

Florida Need Projections for Hospice Programs

**Background Information For Use in
Conjunction with the October 2019
Batching Cycle for the January 2021
Hospice Planning Horizon**



**Certificate of Need Office
2727 Mahan Drive
Tallahassee, FL 32308
<http://ahca.myflorida.com>**

Ron DeSantis, Governor

Mary C. Mayhew, Secretary

January 2021 Hospice Projections

Introduction

The Certificate of Need Program Office receives and processes data from several sources in order to produce need projections in accordance with need methodologies and other legal requirements. A certificate of need is required for the establishment of a hospice program or an inpatient hospice facility that is part of a licensed hospice program. Licensed beds designated for inpatient hospice care through contract between an existing health care facility and a licensed hospice program do not require a certificate of need.

Statutory Authority	<i>Chapter 408.031-408.045, Florida Statutes</i>
Hospice Rule	<i>Chapter 59C-1.0355, Florida Administrative Code</i>
Population Projections	<i>Florida Population Estimates, EOG, Published February 2015.</i>

Corrections to the data should be reported to James B. McLemore at (850) 412-4346. For additional information, please contact the following persons:

Certificate of Need Program	James B. McLemore	850-412-4346
Hospice Program Publication & Hospice Program Utilization		
Local Health Plans	Contact Your Local Health Council (See page 4)	

Data Sources

Population

Population estimates for July 1, 2016; July 1, 2017; and July 1, 2018 and projections for July 1, 2021.
Source: Executive Office of the Governor, published February 2015.

Mortality Data

Mortality data for 2016 through 2018.
Source: *2016, 2017, and 2018 Florida Vital Statistics Annual Report*, Florida Department of Health, Office of Vital Statistics.

Utilization Data

The number of patients admitted to all licensed hospice programs in the service area and hospice program admissions by cause and age.

Source: Licensed Hospice Programs.

Licensed and Operational Hospice Program

A hospice program licensed and operational three weeks prior (September 13, 2019) to publication of the fixed need pool (October 4, 2019).

Source: Agency for Health Care Administration, Long Term Care Services Unit.

Approved Hospice Program

A hospice program for which the agency has issued an intent to grant a certificate of need, or has issued a certificate of need or a final order granting a certificate of need that is not licensed as of three weeks prior (September 13, 2019) to publication of the fixed need pool (October 4, 2019).

Certificate of Need Review Critical Dates

Activity	Current Batching Cycle
Summary Need Projections Published in F.A.R.	October 4, 2019
Letter of Intent Deadline	October 21, 2019
Application Deadline	November 20, 2019
Completeness Review Deadline	November 27, 2019
Applicant Omissions Deadline	December 26, 2019
Agency Initial Decision Deadline	February 21, 2020

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Local Health Council Contacts

District	Local Health Council
Districts 1 and 2	Mike Hill, Executive Director Northwest Florida Health Council, Inc. Big Bend Health Council, Inc. 431 East 11 th Street Panama City, FL 32401 (850) 872-4128 mhill@pancarefl.org
District 3	Jeff Feller, Executive Director WellFlorida Council, Inc. 1785 NW 80th Boulevard Gainesville, FL 32606 (352) 313-6500 jfeller@wellflorida.org
District 4	Susan Grich, Executive Director Health Planning Council of Northeast Florida, Inc. 4201 Baymeadows Road, Suite 2 Jacksonville, FL 32217 (904) 448-4300 susan_grich@hpcnef.org
District 5	Elizabeth Rugg, Executive Director Suncoast Health Council, Inc., 9600 Koger Boulevard, Suite 221 St. Petersburg, FL 33702 (727) 217-7070 erugg@thehealthcouncil.org
District 6	Teresa Kelly, Executive Director Health Council of West Central Florida, Inc. 550 North Reo Street – Suite 300 Tampa, Florida 33609 (813) 261-5022 tkelly@hwcwfl.org
District 7	Ken Peach, Executive Director 5931 Brick Court, Suite 164 Winter Park, FL 32792 (407) 977-1610 kpeach@hcccf.org
District 8	Brian T. Hemmert, Executive Director Health Planning Council of Southwest Florida, Inc. 8961 Daniels Center Drive, Suite 401 Ft. Myers, FL 33912-0314 (239) 433-6700 brianhemmert@hpcswf.com
District 9	Andrea Stephenson-Royster, Executive Director Health Council of Southeast Florida 600 Sandtree Drive, Suite 101 Palm Beach Gardens, FL 33403 (561) 844-4220 astephenson@hcsef.org
District 10	Michael De Lucca, Executive Director Broward Regional Health Planning Council, Inc. 200 Oakwood Lane, Suite 100 Hollywood, FL 33020 (954) 561-9681 mdelucca@brhpc.org
District 11	Nicole Marriott, Executive Director Health Council of South Florida, Inc. 7875 NW 12 th Street, Suite 118 Doral, FL 33126 (305) 592-1452 nmarriott@healthcouncil.org

January 2021 Hospice Projections

Hospice Service Areas Established Pursuant to Rule 59C-1.0355, Florida Administrative Code

SERVICE AREA	COUNTIES
District 1	Escambia, Okaloosa, Santa Rosa, Walton
Subdistrict 2A	Bay, Calhoun, Gulf, Holmes, Jackson, Washington
Subdistrict 2B	Franklin, Gadsden, Jefferson, Leon, Liberty, Madison, Taylor, Wakulla
Subdistrict 3A	Alachua, Bradford, Columbia, Dixie, Gilchrist, Hamilton, Lafayette, Levy, Putnam, Suwannee, Union
Subdistrict 3B	Marion
Subdistrict 3C	Citrus
Subdistrict 3D	Hernando
Subdistrict 3E	Lake, Sumter
Subdistrict 4A	Baker, Clay, Duval, Nassau, St. Johns
Subdistrict 4B	Flagler, Volusia
Subdistrict 5A	Pasco
Subdistrict 5B	Pinellas
Subdistrict 6A	Hillsborough
Subdistrict 6B	Hardee, Highlands, Polk
Subdistrict 6C	Manatee
Subdistrict 7A	Brevard
Subdistrict 7B	Orange, Osceola
Subdistrict 7C	Seminole
Subdistrict 8A	Charlotte, DeSoto
Subdistrict 8B	Collier
Subdistrict 8C	Glades, Hendry, Lee
Subdistrict 8D	Sarasota
Subdistrict 9A	Indian River
Subdistrict 9B	Martin, Okeechobee, St. Lucie
Subdistrict 9C	Palm Beach
District 10	Broward
District 11	Miami-Dade, Monroe

January 2021 Hospice Projections

Licensed and Certificate of Need Approved Hospice Program Inventory		
Service Area	Licensed Hospice Programs	CON Approved Hospice Programs
District 1	Covenant Hospice, Inc. Emerald Coast Hospice Regency Hospice of Northwest Florida, Inc. VITAS Healthcare Corporation of Florida	
Subdistrict 2A	Covenant Hospice, Inc. Emerald Coast Hospice	
Subdistrict 2B	Big Bend Hospice, Inc. Covenant Hospice, Inc.	
Subdistrict 3A	Community Hospice of Northeast, Florida Inc. Haven Hospice VITAS Healthcare Corporation of Florida	
Subdistrict 3B	Kindred Hospice Hospice of Marion County, Inc.	
Subdistrict 3C	VITAS Healthcare Corporation of Florida HPH Hospice	
Subdistrict 3D	HPH Hospice	
Subdistrict 3E	Cornerstone Hospice and Palliative Care, Inc. Compassionate Care Hospice of Lake and Sumter, Inc. VITAS Healthcare Corporation of Florida (Lic. 1/2/18)	
Subdistrict 4A	Community Hospice of Northeast Florida, Inc. Haven Hospice Heartland Home Health Care and Hospice VITAS Healthcare Corporation of Florida	
Subdistrict 4B	AdventHealth Hospice Care East Florida Kindred Hospice Halifax Health Hospice Haven Hospice VITAS Healthcare Corporation of Florida	
Subdistrict 5A	Gulfside Hospice, Inc. HPH Hospice	Seasons Hospice & Palliative Care of Pasco County, LLC (CON #10537)
Subdistrict 5B	Suncoast Hospice Seasons Hospice and Palliative Care of Pinellas County, LLC (Lic. 4/3/18)	
Subdistrict 6A	LifePath Hospice Seasons Hospice and Palliative Care of Tampa, LLC	
Subdistrict 6B	Compassionate Care Hospice of Central Florida, Inc Cornerstone Hospice & Palliative Care Inc Good Shepherd Hospice VITAS Healthcare Corporation of Florida	
Subdistrict 6C	TideWell Hospice, Inc.	

January 2021 Hospice Projections

Licensed and Certificate of Need Approved Hospice Program Inventory		
Service Area	Licensed Hospice Programs	CON Approved Hospice Programs
Subdistrict 7A	Hospice of Health First, Inc. Hospice of St. Francis, Inc. VITAS Healthcare Corporation of Florida Wuesthoff Health System Brevard Hospice & Palliative Care	
Subdistrict 7B	Cornerstone Hospice & Palliative Care Inc Halifax Health Hospice AdventHealth Hospice Care Central Florida Kindred Hospice VITAS Healthcare Corporation of Florida	
Subdistrict 7C	AdventHealth Hospice Care Central Florida VITAS Healthcare Corporation of Florida	
Subdistrict 8A	TideWell Hospice, Inc.	
Subdistrict 8B	Avow Hospice, Inc. VITAS Healthcare Corporation of Florida	
Subdistrict 8C	Hope Hospice and Community Services, Inc.	
Subdistrict 8D	TideWell Hospice, Inc.	
Subdistrict 9A	VNA Hospice of Indian River County, Inc.	
Subdistrict 9B	Hospice of Martin & St. Lucie, Inc., The Hospice of Okeechobee, Incorporated Hospice of the Treasure Coast, Incorporated VITAS Healthcare Corporation of Florida (Lic. 7/8/19)	
Subdistrict 9C	Hospice By The Sea, Inc. Hospice of Palm Beach County, Inc. Palm Beach Hospice by MorseLife (Lic. 2/18/19) VITAS Healthcare Corporation of Florida	
District 10	Catholic Hospice, Inc. Heartland Hospice Services Hospice By The Sea, Inc. Hospice of Gold Coast Home Health Services Hospice of Palm Beach County, Inc. Seasons Hospice & Palliative Care of Broward Florida, LLC VITAS Healthcare Corporation of Florida	
District 11	Bristol Hospice – Miami-Dade, LLC (Lic. 11/3/17) Catholic Hospice, Inc. Compassionate Care Hospice of Miami-Dade and the Florida Keys, Inc. Kindred Hospice Heartland Hospice Services Hospice of the Florida Keys, Inc. Opus Care of South Florida Seasons Hospice & Palliative Care of Southern Florida, Inc. VITAS Healthcare Corporation of Florida	

January 2021 Hospice Projections

Licensed and Certificate of Need Approved Freestanding Hospice Inpatient Bed Inventory		
Service Area	Hospice, CON and Number of Licensed Freestanding Inpatient Hospice Beds	CON Approved Freestanding Inpatient Hospice Beds
Subdistrict 2B	Big Bend Hospice, Inc. Tallahassee, 12 beds	
Subdistrict 3A	Haven Hospice Gainesville, 30 beds Palatka, 18 beds Lake City, 16 beds	
Subdistrict 3B	Hospice of Marion County, Inc. Summerfield, 16 beds 110 th Street, Ocala - 24 beds 2897 SE 62 nd Street, Ocala - 8 beds	
Subdistrict 3C	VITAS Hospice Corporation of Florida Lecanto, 16 beds	Hernando-Pasco Hospice, Inc. d/b/a HPH Hospice (CON #10558), 8 beds
Subdistrict 3D	HPH Hospice Brooksville, 48 beds	
Subdistrict 3E	Cornerstone Hospice and Palliative Care Inc Tavares, 6 beds Lady Lake - The Villages, 12 beds Clermont, 10 beds Sumterville, 8 beds	Cornerstone Hospice and Palliative Care Inc (NF#190019) Add 12 beds at Lady Lake -The Villages
Subdistrict 4A	Community Hospice of Northeast Florida, Inc. Sunbeam, Jacksonville - 38 beds Ramona, Jacksonville - 16 beds Worrall Way, Jacksonville - 16 beds Haven Hospice Orange Park, 18 beds	
Subdistrict 4B	AdventHealth Hospice Care East Florida Palm Coast, 8 beds Halifax Health Hospice Port Orange, 16 beds Orange City, 18 beds Edgewater, 12 beds Ormond Beach, 12 beds	
Subdistrict 5A	Gulfside Hospice, Inc. Zephyrhills, 14 beds HPH Hospice New Port Richey, 48 beds	
Subdistrict 5B	Suncoast Hospice Pinellas Park, 50 beds Palm Harbor, 30 beds	

January 2021 Hospice Projections

Licensed and Certificate of Need Approved Freestanding Hospice Inpatient Bed Inventory		
Service Area	Hospice, CON and Number of Licensed Freestanding Inpatient Hospice Beds	CON Approved Freestanding Inpatient Hospice Beds
Subdistrict 6A	LifePath Hospice, Inc. Temple Terrace, 24 beds Ruskin, 24 beds	
Subdistrict 6B	Good Shepherd Hospice Auburndale, 12 beds Lakeland, 16 beds Sebring, 16 beds	
Subdistrict 6C	TideWell Hospice, Inc. 34 th Avenue West, Bradenton - 14 beds Rangeland Parkway, Bradenton - 12 beds Palmetto, 6 beds	
Subdistrict 7A	Hospice of Health First, Inc. - Palm Bay, 16 beds Hospice of St. Francis, Inc. - Titusville, 12 beds VITAS Healthcare Corporation of Florida Rockledge, 14 beds Wuesthoff Health System Brevard Hospice and Palliative Care - Rockledge, 12 beds	VITAS Healthcare Corporation of Florida (NF#190033) Add 2 beds (Rockledge)
Subdistrict 7C	AdventHealth Hospice of Central Florida Altamonte Springs, 16 beds	
Subdistrict 8A	TideWell Hospice, Inc. Arcadia, 8 beds North Access Road, Port Charlotte - 7 beds Veronica Street, Port Charlotte - 12 beds	
Subdistrict 8B	Avow Hospice, Inc. Naples, 20 beds	
Subdistrict 8C	Hope Hospice and Community Services, Inc. Fort Myers, 16 beds Cape Coral, 36 beds Bonita Springs, 24 beds Lehigh Acres, 16 beds	
Subdistrict 8D	TideWell Hospice, Inc. Sarasota, 12 beds Venice, 6 beds	
Subdistrict 9A	VNA Hospice of Indian River County, Inc. Vero Beach, 12 beds	

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Licensed and Certificate of Need Approved Freestanding Hospice Inpatient Bed Inventory		
Service Area	Hospice, CON and Number of Licensed Freestanding Inpatient Hospice Beds	CON Approved Freestanding Inpatient Hospice Beds
Subdistrict 9B	Hospice of Martin & St. Lucie, Inc., The Stuart, 16 beds Hospice of Okeechobee, Inc. Okeechobee, 2 beds Hospice of the Treasure Coast, Inc. Fort Pierce, 16 beds	
Subdistrict 9C	Hospice By The Sea, Inc. Boca Raton, 30 beds Hospice of Palm Beach County, Incorporated West Palm Beach, 36 beds VITAS Healthcare Corporation of Florida Delray Beach, 8 beds	
District 11	Catholic Hospice, Inc. Hialeah, 13 beds	Comprehensive Home Health Care, Inc., d/b/a Opus Care of South Florida (CON #10470), 13 beds VITAS Healthcare Corporation of Florida (CON #10565), 16 beds

Hospice Program Need Methodology

$$\text{Net Need} = \text{HPH} - \text{HP} \geq 350$$

HPH is the projected number of hospice admissions in the service area during the 12-month period beginning at the planning horizon.

HPH is the sum of $(\text{U65C} \times \text{P1}) + (\text{65C} \times \text{P2}) + (\text{U65NC} \times \text{P3}) + (\text{65NC} \times \text{P4})$, where:

U65C is the projected number of service area resident cancer deaths under age 65. U65C is calculated by dividing the current annual number of cancer deaths under age 65 by the current annual total of resident deaths, and multiplying the result by the service area's projected annual total of resident deaths at the planning horizon.

P1 is the projected proportion of U65C who will be hospice patients. P1 is calculated by dividing the current 12-month statewide total of hospice admissions under age 65 with cancer by the current statewide total of deaths under age 65 from cancer.

65C is the projected number of service area resident cancer deaths age 65 and over. 65C is calculated by dividing the current annual number of cancer deaths age 65 and over by the current annual total of resident deaths, and multiplying the result by the service area's projected annual total of resident deaths at the planning horizon.

P2 is the projected proportion of 65C who will be hospice patients. P2 is calculated by dividing the current 12-month statewide total of hospice admissions age 65 and over with cancer by the current statewide total of deaths age 65 and over from cancer.

U65NC is the projected number of service area resident deaths under age 65 from all causes except cancer.

U65NC is calculated by dividing the current annual number of deaths under age 65 from all causes except cancer by the current annual total of resident deaths, and multiplying the result by the service area's projected annual total of resident deaths at the planning horizon.

P3 is the projected proportion of U65NC who will be hospice patients. P3 is calculated by dividing the current 12-month statewide total of hospice admissions under age 65 with diagnoses other than cancer by the current statewide total of deaths under age 65 from causes other than cancer.

65NC is the projected number of service area resident deaths age 65 and over from all causes except cancer.

65NC is calculated by dividing the current annual number of deaths age 65 and over from all causes except cancer by the current annual total of resident deaths, and multiplying the result by the service area's projected annual total of resident deaths at the planning horizon.

P4 is the projected proportion of 65NC who will be hospice patients. P4 is calculated by dividing the current 12-month statewide total of hospice admissions age 65 and over with diagnoses other than cancer by the current statewide total of deaths age 65 and over from causes other than cancer.

HP is the number of patients admitted to hospice programs serving an area during the most recent 12-month period, as defined by rule.

350 is the targeted minimum 12-month total of patients admitted to a hospice program.

Regardless of numeric need shown under the above formula, the agency shall not normally approve a new hospice program for a service area unless all hospice programs serving that area have been licensed and were operational for at least 2 years as of 3 weeks prior to publication of the fixed need pool. The agency will not normally approve another hospice program for any service area that has an approved hospice program that is not yet licensed.

January 2021 Hospice Projections

<p>Florida Hospice Program Need Projections January 2021 Planning Horizon</p>
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Service Area	Licensed Programs	Approved Programs	Net Need
District 1	4	0	0
Subdistrict 2A	2	0	1
Subdistrict 2B	2	0	0
Subdistrict 3A	3	0	1
Subdistrict 3B	2	0	0
Subdistrict 3C	2	0	0
Subdistrict 3D	1	0	0
Subdistrict 3E	3	0	0
Subdistrict 4A	4	0	0
Subdistrict 4B	5	0	0
Subdistrict 5A	2	1	0
Subdistrict 5B	2	0	0
Subdistrict 6A	2	0	1
Subdistrict 6B	4	0	0
Subdistrict 6C	1	0	0
Subdistrict 7A	4	0	0
Subdistrict 7B	5	0	0
Subdistrict 7C	2	0	0
Subdistrict 8A	1	0	0
Subdistrict 8B	2	0	0
Subdistrict 8C	1	0	0
Subdistrict 8D	1	0	0
Subdistrict 9A	1	0	0
Subdistrict 9B	4	0	0
Subdistrict 9C	4	0	0
District 10	7	0	1
District 11	9	0	0
Total	80	1	4

January 2021 Hospice Projections

CURRENT AND PROJECTED RESIDENT DEATHS FOR HOSPICE SERVICE AREAS

Service Area	County	RESIDENT DEATHS			POPULATION*			3-Year Average Death Rate	POPULATION* 07/01/21	PROJECTED DEATHS 01/21-12/21
		2016	2017	2018	7/1/16	7/1/17	7/1/18			
										PT
1	ESCAMBIA	3,300	3,407	3,500	303,971	305,060	306,206		309,562	
1	OKALOOSA	1,738	1,862	1,920	192,947	194,459	195,826		199,632	
1	SANTA ROSA	1,446	1,526	1,696	166,209	169,321	172,490		181,916	
1	WALTON	636	669	742	62,433	64,038	65,617		70,178	
		7,120	7,464	7,858	725,560	732,878	740,139	0.010208	761,288	7,771
2A	BAY	1,923	2,060	2,011	175,859	177,807	179,664		185,090	
2A	CALHOUN	184	186	199	14,987	15,100	15,203		15,504	
2A	GULF	183	195	197	16,244	16,284	16,327		16,445	
2A	HOLMES	258	242	293	20,252	20,350	20,449		20,724	
2A	JACKSON	610	641	667	50,404	50,528	50,675		51,076	
2A	WASHINGTON	331	326	347	25,519	25,756	25,962		26,574	
		3,489	3,650	3,714	303,265	305,825	308,280	0.011831	315,413	3,732
2B	FRANKLIN	145	115	125	11,689	11,693	11,682		11,650	
2B	GADSDEN	463	450	509	48,638	48,843	49,009		49,480	
2B	JEFFERSON	191	175	159	14,781	14,867	14,961		15,247	
2B	LEON	1,801	2,010	1,938	286,934	289,705	292,315		299,936	
2B	LIBERTY	59	73	93	9,000	9,104	9,172		9,360	
2B	MADISON	230	198	245	19,580	19,637	19,697		19,855	
2B	TAYLOR	280	238	286	23,419	23,547	23,663		24,003	
2B	WAKULLA	304	284	288	32,373	32,854	33,316		34,688	
		3,473	3,543	3,643	446,414	450,250	453,815	0.007893	464,219	3,664
3A	ALACHUA	1,946	1,936	2,030	255,842	258,492	261,112		268,898	
3A	BRADFORD	311	345	335	27,647	27,809	27,992		28,523	
3A	COLUMBIA	773	852	835	70,071	70,888	71,627		73,806	
3A	DIXIE	204	240	235	16,892	17,088	17,266		17,788	
3A	GILCHRIST	163	215	228	17,465	17,672	17,867		18,438	
3A	HAMILTON	130	177	148	14,966	15,071	15,128		15,278	
3A	LAFAYETTE	75	96	85	8,899	8,988	9,067		9,295	
3A	LEVY	562	561	549	42,057	42,665	43,254		44,938	
3A	PUTNAM	963	1,025	1,091	73,029	73,154	73,226		73,423	
3A	SUWANNEE	558	611	559	45,560	46,111	46,631		48,163	
3A	UNION	234	240	249	16,373	16,498	16,552		16,682	
		5,919	6,298	6,344	588,801	594,436	599,722	0.010410	615,232	6,405
3B	MARION	5,095	5,112	5,300	355,826	362,606	369,135	0.014258	388,214	5,535
3C	CITRUS	2,503	2,583	2,763	146,426	148,330	150,099	0.017644	155,283	2,740
3D	HERNANDO	2,737	2,779	2,863	185,007	188,636	192,112	0.014810	202,257	2,995
3E	LAKE	4,106	4,367	4,377	326,815	334,715	342,514		365,247	
3E	SUMTER	1,847	1,921	2,007	119,581	124,466	129,474		144,185	
		5,953	6,288	6,384	446,396	459,181	471,988	0.013520	509,432	6,888
4A	BAKER	247	270	284	28,201	28,606	28,972		30,047	
4A	CLAY	1,749	1,826	1,844	206,644	211,129	215,403		227,850	
4A	DUVAL	8,059	8,554	8,680	901,400	910,224	918,992		944,394	
4A	NASSAU	839	937	948	79,454	81,120	82,792		87,641	
4A	ST. JOHNS	1,926	2,018	2,082	223,083	230,343	237,656		258,920	
		12,820	13,605	13,838	1,438,782	1,461,422	1,483,815	0.009184	1,548,852	14,225
4B	FLAGLER	1,280	1,334	1,413	110,381	114,425	118,288		129,548	
4B	VOLUSIA	7,008	7,445	7,343	512,354	517,053	521,637		534,798	
		8,288	8,779	8,756	622,735	631,478	639,925	0.013633	664,346	9,057

*Population estimates published February 2015

January 2021 Hospice Projections

CURRENT AND PROJECTED RESIDENT DEATHS FOR HOSPICE SERVICE AREAS

Service Area	County				POPULATION*			3-Year Average Death Rate	POPULATION* 07/01/21	PROJECTED DEATHS 01/21-12/21
		2016	2017	2018	7/1/16	7/1/17	7/1/18			
										PT
5A	PASCO	6,024	6,188	6,481	506,390	517,178	527,751	0.012050	558,712	6,732
5B	PINELLAS	11,840	12,062	12,205	927,855	928,569	929,590	0.012960	932,847	12,090
6A	HILLSBOROUGH	10,639	10,610	10,975	1,350,027	1,375,246	1,400,736	0.007810	1,476,321	11,530
6B	HARDEE	229	224	219	27,839	27,892	27,927		27,979	
6B	HIGHLANDS	1,574	1,699	1,595	102,275	103,317	104,295		107,117	
6B	POLK	6,696	6,966	7,180	648,671	660,179	671,598		705,103	
		8,499	8,889	8,994	778,785	791,388	803,820	0.011113	840,199	9,337
6C	MANATEE	4,047	4,037	4,180	352,419	358,717	364,959	0.011397	383,446	4,370
7A	BREVARD	7,313	7,604	7,609	566,136	572,418	578,651	0.013118	596,581	7,826
7B	ORANGE	7,958	8,196	8,599	1,285,043	1,313,793	1,343,316		1,429,632	
7B	OSCEOLA	2,166	2,406	2,459	320,089	330,898	341,743		373,310	
		10,124	10,602	11,058	1,605,132	1,644,691	1,685,059	0.006441	1,802,942	11,612
7C	SEMINOLE	3,431	3,594	3,574	446,088	451,277	456,382	0.007829	471,137	3,689
8A	CHARLOTTE	2,563	2,732	2,720	168,555	170,175	171,660		175,872	
8A	DESOTO	333	379	393	34,639	34,750	34,858		35,146	
		2,896	3,111	3,113	203,194	204,925	206,518	0.014838	211,018	3,131
8B	COLLIER	3,270	3,508	3,537	353,693	360,545	367,316	0.009537	387,322	3,694
8C	GLADES	119	115	131	13,065	13,185	13,296		13,610	
8C	HENDRY	311	291	354	38,415	38,610	38,774		39,215	
8C	LEE	6,943	7,505	7,355	696,828	714,094	730,569		778,611	
		7,373	7,911	7,840	748,308	765,889	782,639	0.010068	831,436	8,371
8D	SARASOTA	5,690	5,641	5,873	400,014	404,859	409,505	0.014167	423,110	5,994
9A	INDIAN RIVER	2,071	1,983	2,116	147,035	149,454	151,729	0.013766	158,345	2,180
9B	MARTIN	1,988	1,992	1,942	153,624	155,271	156,805		161,193	
9B	OKEECHOBEE	469	496	472	40,616	40,885	41,123		41,793	
9B	ST. LUCIE	3,228	3,262	3,332	303,630	311,085	318,243		339,144	
		5,685	5,750	5,746	497,870	507,241	516,171	0.011294	542,130	6,123
9C	PALM BEACH	14,646	14,944	14,730	1,395,614	1,412,932	1,430,068	0.010456	1,479,644	15,472
10	BROWARD	15,272	15,406	15,164	1,815,759	1,826,617	1,837,432	0.008366	1,868,236	15,629
11	MIAMI-DADE	20,136	20,575	20,011	2,671,672	2,702,383	2,733,489		2,825,959	
11	MONROE	744	753	707	73,054	72,932	72,854		72,652	
		20,880	21,328	20,718	2,744,726	2,775,315	2,806,343	0.007557	2,898,611	21,906
**	UNKNOWN	139	84	85						
	STATE	197,236	203,353	205,461	20,098,257	20,382,303	20,663,699	0.009912	21,486,573	212,698

*Population estimates published February 2015

** Deaths whose County of Residence could not be determined.

January 2021 Hospice Projections

CURRENT AND PROJECTED RESIDENT DEATHS BY CAUSE AND AGE FOR HOSPICE SERVICE AREAS

Service Area	County	RESIDENT DEATHS IN 2018						PROJECTED DEATHS 1/21--12/21				
		*Total Deaths	Total with Age Stated	Cancer Under 65	Cancer 65 and Over	Other Under 65	Other 65 and Over	Total Deaths	Cancer Under 65	Cancer 65 and Over	Other Under 65	Other 65 and Over
			CT	u65c	65c	u65nc	65nc	PT	U65C	65C	U65NC	65NC
1	ESCAMBIA	3,500	3,500	226	456	830	1,988					
1	OKALOOSA	1,920	1,920	116	270	459	1,075					
1	SANTA ROSA	1,696	1,696	94	211	364	1,027					
1	WALTON	742	742	65	125	154	398					
		7,858	7,858	501	1,062	1,807	4,488	7,771	495	1,050	1,787	4,438
2A	BAY	2,011	2,011	136	253	497	1,125					
2A	CALHOUN	199	199	15	29	40	115					
2A	GULF	197	197	11	28	42	116					
2A	HOLMES	293	293	16	42	74	161					
2A	JACKSON	667	667	34	98	147	388					
2A	WASHINGTON	347	347	19	45	76	207					
		3,714	3,714	231	495	876	2,112	3,732	232	497	880	2,122
2B	FRANKLIN	125	125	5	26	25	69					
2B	GADSDEN	509	509	49	63	129	268					
2B	JEFFERSON	159	159	6	26	40	87					
2B	LEON	1,938	1,938	118	268	431	1,121					
2B	LIBERTY	93	93	7	16	18	52					
2B	MADISON	245	245	12	29	56	148					
2B	TAYLOR	286	286	15	37	74	160					
2B	WAKULLA	288	288	20	34	79	155					
		3,643	3,643	232	499	852	2,060	3,664	233	502	857	2,072
3A	ALACHUA	2,030	2,030	121	333	405	1,171					
3A	BRADFORD	335	335	23	46	71	195					
3A	COLUMBIA	835	835	63	141	194	437					
3A	DIXIE	235	235	18	36	46	135					
3A	GILCHRIST	228	228	15	36	41	136					
3A	HAMILTON	148	148	10	29	19	90					
3A	LAFAYETTE	85	85	8	13	18	46					
3A	LEVY	549	549	35	85	118	311					
3A	PUTNAM	1,091	1,091	67	156	282	586					
3A	SUWANNEE	559	559	36	80	101	342					
3A	UNION	249	249	35	39	78	97					
		6,344	6,344	431	994	1,373	3,546	6,405	435	1,004	1,386	3,580
3B	MARION	5,300	5,300	249	835	962	3,254	5,535	260	872	1,005	3,398
3C	CITRUS	2,763	2,763	134	426	463	1,740	2,740	133	422	459	1,726
3D	HERNANDO	2,863	2,863	127	447	419	1,870	2,995	133	468	438	1,956
3E	LAKE	4,377	4,377	224	761	639	2,753					
3E	SUMTER	2,007	2,007	69	446	174	1,318					
		6,384	6,384	293	1,207	813	4,071	6,888	316	1,302	877	4,392
4A	BAKER	284	284	22	31	85	146					
4A	CLAY	1,844	1,844	118	311	391	1,024					
4A	DUVAL	8,680	8,680	615	1,219	2,313	4,533					
4A	NASSAU	948	948	76	182	177	513					
4A	ST. JOHNS	2,082	2,082	129	381	326	1,246					
		13,838	13,838	960	2,124	3,292	7,462	14,225	987	2,183	3,384	7,671
4B	FLAGLER	1,413	1,413	67	247	189	910					
4B	VOLUSIA	7,343	7,343	363	1,143	1,401	4,436					
		8,756	8,756	430	1,390	1,590	5,346	9,057	445	1,438	1,645	5,530

January 2021 Hospice Projections

CURRENT AND PROJECTED RESIDENT DEATHS BY CAUSE AND AGE FOR HOSPICE SERVICE AREAS

Service Area	County	RESIDENT DEATHS IN 2018						PROJECTED DEATHS 1/21-12/21				
		*Total Deaths	Total with Age Stated	Cancer Under 65	Cancer 65 and Over	Other Under 65	Other 65 and Over	Total Deaths	Cancer Under 65	Cancer 65 and Over	Other Under 65	Other 65 and Over
			CT	u65c	65c	u65nc	65nc	PT	U65C	65C	U65NC	65NC
5A	PASCO	6,481	6,481	369	1,040	1,273	3,799	6,732	383	1,080	1,322	3,946
5B	PINELLAS	12,205	12,205	675	1,912	2,181	7,437	12,090	669	1,894	2,160	7,367
6A	HILLSBOROUGH	10,975	10,975	740	1,689	2,419	6,127	11,530	777	1,774	2,541	6,437
6B	HARDEE	219	219	14	33	47	125					
6B	HIGHLANDS	1,595	1,595	73	278	237	1,007					
6B	POLK	7,180	7,180	425	1,104	1,401	4,250					
		8,994	8,994	512	1,415	1,685	5,382	9,337	532	1,469	1,749	5,587
6C	MANATEE	4,180	4,180	220	723	692	2,545	4,370	230	756	723	2,661
7A	BREVARD	7,609	7,609	369	1,166	1,447	4,627	7,826	380	1,199	1,488	4,759
7B	ORANGE	8,599	8,599	647	1,318	2,020	4,614					
7B	OSCEOLA	2,459	2,459	181	362	584	1,332					
		11,058	11,058	828	1,680	2,604	5,946	11,612	869	1,764	2,734	6,244
7C	SEMINOLE	3,574	3,573	223	593	699	2,058	3,689	230	612	722	2,125
8A	CHARLOTTE	2,720	2,720	126	510	338	1,746					
8A	DESOTO	393	393	21	84	69	219					
		3,113	3,113	147	594	407	1,965	3,131	148	597	409	1,976
8B	COLLIER	3,537	3,536	148	697	414	2,277	3,694	155	728	432	2,379
8C	GLADES	131	131	12	22	24	73					
8C	HENDRY	354	354	21	49	97	187					
8C	LEE	7,355	7,355	403	1,411	1,285	4,256					
		7,840	7,840	436	1,482	1,406	4,516	8,371	466	1,582	1,501	4,822
8D	SARASOTA	5,873	5,873	257	1,091	652	3,873	5,994	262	1,113	665	3,953
9A	INDIAN RIVER	2,116	2,116	121	391	239	1,365	2,180	125	403	246	1,406
9B	MARTIN	1,942	1,942	91	379	260	1,212					
9B	OKEECHOBEE	472	472	31	62	117	262					
9B	ST. LUCIE	3,332	3,332	176	591	621	1,944					
		5,746	5,746	298	1,032	998	3,418	6,123	318	1,100	1,063	3,642
9C	PALM BEACH	14,730	14,730	661	2,576	2,201	9,292	15,472	694	2,706	2,312	9,760
10	BROWARD	15,164	15,164	940	2,557	2,871	8,796	15,629	969	2,635	2,959	9,066
11	MIAMI-DADE	20,011	20,008	1,114	3,266	3,390	12,238					
11	MONROE	707	707	44	114	166	383					
		20,718	20,715	1,158	3,380	3,556	12,621	21,906	1,225	3,574	3,760	13,347
STATE		205,461	205,371	11,690	33,497	38,191	121,993	212,698	12,101	34,724	39,504	126,362
				Tu65c	T65c	Tu65nc	T65nc					

*Total Deaths include: 85 whose county of residence could not be determined and 5 whose age at death was not provided

January 2021 Hospice Projections

HOSPICE NEED PROJECTIONS FOR THE JANUARY 2021 PLANNING HORIZON

Service Area	PROJECTED DEATHS 01/21-12/21				PROJECTED HOSPICE PATIENTS 01/21-12/21					CURRENT HOSPICE PATIENTS 7/18-6/19 (1)	Projected minus Current	Hospice Program Licensed Less Than 2 Years	Approved Hospice Program	NET NEED
	Cancer Under 65	Cancer 65 and Over	All Other Under 65	All Other 65 and Over	Cancer Under 65	Cancer 65 and Over	All Other Under 65	All Other 65 and Over	Total 1/21 - 12/21					
	U65C	65C	U65NC	65NC	U65C x 0.891	65C x 0.936	U65NC x 0.247	65NC x 0.727	(HPH)	(HP)				
1	495	1,050	1,787	4,438	441	982	442	3,226	5,091	5,322	-231			
2A	232	497	880	2,122	207	465	217	1,542	2,431	1,836	595			YES
2B	233	502	857	2,072	208	470	212	1,506	2,396	2,048	348			
3A	435	1,004	1,386	3,580	388	939	342	2,602	4,271	3,709	562			YES
3B	260	872	1,005	3,398	232	816	248	2,470	3,766	3,507	259			
3C	133	422	459	1,726	118	395	113	1,255	1,881	1,887	-6			
3D	133	468	438	1,956	118	438	108	1,422	2,086	1,918	168			
3E	316	1,302	877	4,392	282	1,218	217	3,192	4,909	4,718	191	1		
4A	987	2,183	3,384	7,671	879	2,043	836	5,576	9,334	9,116	218			
4B	445	1,438	1,645	5,530	396	1,345	406	4,020	6,167	6,791	-624			
5A	383	1,080	1,322	3,946	341	1,011	327	2,868	4,547	4,423	124		1	
5B	669	1,894	2,160	7,367	596	1,772	534	5,355	8,257	7,802	455	1		
6A	777	1,774	2,541	6,437	692	1,660	628	4,679	7,659	6,796	863			YES
6B	532	1,469	1,749	5,587	474	1,374	432	4,061	6,341	6,628	-287			
6C	230	756	723	2,661	205	707	179	1,934	3,025	2,894	131			
7A	380	1,199	1,488	4,759	339	1,122	368	3,459	5,288	5,281	7			
7B	869	1,764	2,734	6,244	774	1,651	676	4,539	7,640	8,645	-1,005			
7C	230	612	722	2,125	205	573	178	1,545	2,501	2,766	-265			
8A	148	597	409	1,976	132	559	101	1,436	2,228	2,279	-51			
8B	155	728	432	2,379	138	681	107	1,729	2,655	2,425	230			
8C	466	1,582	1,501	4,822	415	1,480	371	3,505	5,771	5,769	2			
8D	262	1,113	665	3,953	233	1,041	164	2,873	4,311	4,410	-99			
9A	125	403	246	1,406	111	377	61	1,022	1,571	1,490	81			
9B	318	1,100	1,063	3,642	283	1,029	263	2,647	4,222	3,089	1,133		1	
9C	694	2,706	2,312	9,760	618	2,532	571	7,094	10,815	10,587	228			
10	969	2,635	2,959	9,066	863	2,465	731	6,590	10,649	10,093	556			YES
11	1,225	3,574	3,760	13,347	1,091	3,344	929	9,701	15,065	13,636	1,429	1		
TOTAL	12,101	34,724	39,504	126,362	10,779	32,489	9,761	91,848	144,877	139,865	5,012			

(1) The sum of reported monthly admissions from July 2018 through June 2019

January 2021 Hospice Projections

HOSPICE ADMISSIONS BY CAUSE AND AGE

HOSPICE	ADMISSIONS JULY 2018 - JUNE 2019				Number of Nursing Home Patients on 1/1/19	Number of Private Home Patients on 1/1/19
	Cancer	Cancer	All Other	All Other		
	Under 65	65 or Over	Under 65	65 or Over		
AVOW HOSPICE, INC.	99	502	50	1,079	47	181
BIG BEND HOSPICE, INC.	172	394	121	1,094	32	188
BRISTOL HOSPICE - MIAMI DADE, LLC	1	27	8	150	0	39
CATHOLIC HOSPICE, INC.	169	690	67	1,620	71	283
COMMUNITY HOSPICE OF NORTHEAST FLORIDA, INC.	705	1,080	1,129	3,864	309	573
COMPASSIONATE CARE HOSPICE OF LAKE AND SUMTER, INC	10	104	24	377	14	77
COMPASSIONATE CARE HOSPICE OF CENTRAL FLORIDA, INC	8	60	32	425	31	50
COMPASSIONATE CARE HOSPICE OF MIAMI-DADE & FLORIDA KEYS, INC	26	113	21	279	11	109
CORNERSTONE HOSPICE AND PALLIATIVE CARE, INC	649	1,925	614	5,025	247	737
COVENANT HOSPICE, INC.	383	844	412	2,163	120	326
EMERALD COAST HOSPICE	209	482	187	1,701	89	640
ADVENTHEALTH HOSPICE CARE EAST FLORIDA	124	346	138	964	14	95
KINDRED HOSPICE (Miami-Dade/Flagler/Marion/Monroe/Volusia)	99	392	108	1,517	199	511
GOOD SHEPHERD HOSPICE	299	789	288	2,056	90	381
GULFSIDE HOSPICE, INC.	168	559	207	1,821	76	241
HALIFAX HEALTH HOSPICE	92	712	224	1,744	190	291
HAVEN HOSPICE	487	998	368	2,491	143	325
HEARTLAND HOME HEALTH CARE AND HOSPICE	10	49	28	228	40	45
HEARTLAND HOSPICE SERVICES (Broward, Miami-Dade, Monroe)	35	195	25	492	63	277
HOPE HOSPICE AND COMMUNITY SERVICES, INC.	413	1,323	252	3,781	189	414
HOSPICE BY THE SEA, INC.	211	765	94	1,898	133	407
HOSPICE OF CITRUS COUNTY, INC.*	23	75	21	202	0	0
HOSPICE OF GOLD COAST HOME HEALTH SERVICES	44	47	108	61	0	5
HOSPICE OF HEALTH FIRST, INC.	111	412	53	868	16	178
HOSPICE OF MARION COUNTY, INC.	204	663	204	1,984	90	232
HOSPICE OF MARTIN & ST. LUCIE, INC., THE	96	341	38	740	52	89
HOSPICE OF OKEECHOBEE, INCORPORATED	27	70	23	92	0	5
HOSPICE OF PALM BEACH COUNTY, INC.	411	1,451	410	4,395	226	523
HOSPICE OF ST. FRANCIS, INC.	87	164	163	869	73	152
ADVENTHEALTH HOSPICE CARE CENTRAL FLORIDA (f/k/a COMFORTER)	314	712	199	1,566	69	308
HOSPICE OF THE FLORIDA KEYS, INC.	0	0	0	0	0	0
HOSPICE OF THE TREASURE COAST, INCORPORATED	123	509	93	937	25	93
HPH HOSPICE	306	938	285	2,473	56	420
LIFEPATH HOSPICE	614	1,442	388	3,751	141	710
OPUS CARE OF SOUTH FLORIDA	28	235	30	966	22	376
REGENCY HOSPICE OF NORTHWEST FLORIDA, INC.	51	154	59	376	41	82
KINDRED HOSPICE f/k/a SAMARITAN CARE HOSPICE OF FLORIDA	17	92	30	526	49	267
SEASONS HOSPICE & PALLIATIVE CARE OF BROWARD FLORIDA, LLC	156	313	103	738	15	97
SEASONS HOSPICE & PALLIATIVE CARE OF PINELLAS COUNTY, LLC	15	50	14	328	8	37
SEASONS HOSPICE & PALLIATIVE CARE OF SOUTHERN FLORIDA, INC.	104	388	89	1,301	83	385
SEASONS HOSPICE & PALLIATIVE CARE OF TAMPA, LLC	25	90	28	458	9	51
SUNCOAST HOSPICE	584	1,781	508	4,522	320	665
TIDEWELL HOSPICE, INC.	642	2,504	411	6,026	235	495
VITAS HEALTHCARE CORPORATION OF FLORIDA (1)*	779	2,342	1,039	9,179	717	2844
VITAS HEALTHCARE CORPORATION OF FLORIDA (2)	634	1,877	261	4,801	342	1317
VITAS HEALTHCARE CORPORATION OF FLORIDA (3)	507	1,825	406	5,487	425	1160
VNA HOSPICE OF INDIAN RIVER COUNTY, INC.	100	396	47	947	14	80
WUESTHOFF BREVARD HOSPICE AND PALLIATIVE CARE	43	122	30	310		
TOTAL	10,414	31,342	9,437	88,672	5,136	16,761

FLORIDA RESIDENT DEATHS IN 2018:	11,690	33,497	38,191	121,993
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VITAS Healthcare Corporation of Florida has three separate licenses:

(1) Alachua, Baker, Bradford, Brevard, Citrus, Clay, Columbia, Duval, Escambia, Flagler, Gilchrist, Hamilton, Hardee, Highlands, Lafayette, Lake, Levy, Nassau, Okaloosa, Orange, Osceola, Polk, Putnam, St. Johns, Santa Rosa, Seminole, Sumter, Volusia, & Walton Counties
 *9/26/18 Hospice of Citrus County CHOW to VITAS

(2) Miami-Dade, Monroe & Collier Counties

(3) Palm Beach & Broward Counties

P1 = 0.891	P2 = 0.936	P3 = 0.247	P4 = 0.727
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January 2021 Hospice Projections

HOSPICE ADMISSIONS BY SERVICE AREA

SERVICE AREA	HOSPICE					12-MONTH TOTAL 7/1/18-6/30/19
		7/1/18 9/30/18	10/1/18 12/31/18	1/1/19 3/31/19	4/1/19 6/30/19	
1	*COVENANT HOSPICE, INC.	594	629	686	664	2,573
1	*EMERALD COAST HOSPICE	435	430	434	406	1,705
1	REGENCY HOSPICE OF NORTHWEST FLORIDA, INC.	147	148	168	177	640
1	VITAS HEALTHCARE CORPORATION OF FLORIDA	95	74	110	125	404
		1,271	1,281	1,398	1,372	5,322
2A	*COVENANT HOSPICE, INC.	355	180	207	220	962
2A	*EMERALD COAST HOSPICE	206	203	225	240	874
		561	383	432	460	1,836
2B	BIG BEND HOSPICE, INC.	430	443	450	458	1,781
2B	*COVENANT HOSPICE, INC.	64	62	76	65	267
		494	505	526	523	2,048
3A	COMMUNITY HOSPICE OF NORTHEAST FLORIDA, INC.	56	64	48	79	247
3A	*HAVEN HOSPICE	826	787	798	800	3,211
3A	*HOSPICE OF CITRUS COUNTY, INC. (CHOW to VITAS 9/28/18)	41	0	0	0	41
3A	VITAS HEALTHCARE CORPORATION OF FLORIDA	54	34	49	73	210
		977	885	895	952	3,709
3B	*KINDRED HOSPICE f/k/a GENTIVA/ODYSSEY HOSPICE	102	120	113	117	452
3B	HOSPICE OF MARION COUNTY, INC.	740	732	803	780	3,055
		842	852	916	897	3,507
3C	*HOSPICE OF CITRUS COUNTY, INC. (CHOW to VITAS 9/28/18)	280	0	0	0	280
3C	*HPH HOSPICE	85	112	115	104	416
3C	VITAS HEALTHCARE CORPORATION OF FLORIDA	122	343	365	361	1,191
		487	455	480	465	1,887
3D	*HPH HOSPICE	464	473	509	472	1,918
3E	COMPASSIONATE CARE HOSPICE OF LAKE AND SUMTER, INC.	124	140	121	130	515
3E	*CORNERSTONE HOSPICE & PALLIATIVE CARE INC	862	874	952	938	3,626
3E	VITAS HEALTHCARE CORPORATION OF FLORIDA (Lic. 3/12/18)	92	152	143	190	577
		1,078	1,166	1,216	1,258	4,718
4A	COMMUNITY HOSPICE OF NORTHEAST FLORIDA, INC.	1,556	1,548	1,714	1,713	6,531
4A	*HAVEN HOSPICE	279	252	301	246	1,078
4A	HEARTLAND HOME HEALTH CARE AND HOSPICE	55	70	92	98	315
4A	*VITAS HEALTHCARE CORPORATION OF FLORIDA	313	309	280	290	1,192
		2,203	2,179	2,387	2,347	9,116
4B	*ADVENTHEALTH HOSPICE CARE EAST f/k/a FL. HOSPITAL HOSPICECARE	360	384	426	402	1,572
4B	*KINDRED HOSPICE f/k/a GENTIVA/ODYSSEY HOSPICE	189	176	180	170	715
4B	*HALIFAX HEALTH HOSPICE	615	676	705	657	2,653
4B	*HAVEN HOSPICE	11	12	18	14	55
4B	*VITAS HEALTHCARE CORPORATION OF FLORIDA	430	392	485	489	1,796
		1,605	1,640	1,814	1,732	6,791
5A	GULFSIDE HOSPICE, INC.	696	663	752	644	2,755
5A	*HPH HOSPICE	397	373	429	469	1,668
		1,093	1,036	1,181	1,113	4,423
5B	SUNCOAST HOSPICE	1,716	1,805	1,967	1,907	7,395
5B	SEASONS HOSPICE & PALLIATIVE CARE OF PINELLAS COUNTY (Lic. 4/3/18)	59	83	112	153	407
		1,775	1,888	2,079	2,060	7,802
6A	LIFEPATH HOSPICE	1,466	1,537	1,602	1,590	6,195
6A	SEASONS HOSPICE & PALLIATIVE CARE OF TAMPA LLC	96	116	185	204	601
		1,562	1,653	1,787	1,794	6,796
6B	COMPASSIONATE CARE HOSPICE OF CENTRAL FLORIDA, INC.	102	139	159	125	525
6B	*CORNERSTONE HOSPICE & PALLIATIVE CARE, INC.	277	306	324	334	1,241
6B	GOOD SHEPHERD HOSPICE	790	853	913	876	3,432
6B	*VITAS HEALTHCARE CORPORATION OF FLORIDA	292	353	400	385	1,430
		1,461	1,651	1,796	1,720	6,628
6C	*TIDEWELL HOSPICE, INC.	611	692	809	782	2,894
7A	HOSPICE OF HEALTH FIRST, INC.	368	325	380	371	1,444
7A	HOSPICE OF ST. FRANCIS, INC.	319	298	344	322	1,283
7A	*VITAS HEALTHCARE CORPORATION OF FLORIDA	452	484	534	579	2,049
7A	WUESTHOFF HEALTH SYSTEM BREVARD HOSPICE AND PALLIATIVE CARE	135	149	117	104	505
		1,274	1,256	1,375	1,376	5,281

* Also serves an adjacent service area(s).

January 2021 Hospice Projections

HOSPICE ADMISSIONS BY SERVICE AREA

SERVICE AREA	HOSPICE					12-MONTH TOTAL 7/1/18-6/30/19
		7/1/18 9/30/18	10/1/18 12/31/18	1/1/19 3/31/19	4/1/19 6/30/19	
7B	*CORNERSTONE HOSPICE & PALLIATIVE CARE, INC.	813	786	885	862	3,346
7B	*HALIFAX HEALTH HOSPICE	35	37	22	25	119
7B	*ADVENTHEALTH HOSPICE CARE CENTRAL FLORIDA f/k/a COMFORTER	281	339	391	415	1,426
7B	KINDRED HOSPICE f/k/a SAMARITAN CARE HOSPICE OF FLORIDA	202	172	181	110	665
7B	*VITAS HEALTHCARE CORPORATION OF FLORIDA	759	732	837	761	3,089
		2,090	2,066	2,316	2,173	8,645
7C	*ADVENTHEALTH HOSPICE CARE CENTRAL FLORIDA f/k/a COMFORTER	317	290	393	365	1,365
7C	*VITAS HEALTHCARE CORPORATION OF FLORIDA	338	309	345	409	1,401
		655	599	738	774	2,766
8A	*TIDEWELL HOSPICE, INC.	503	575	608	593	2,279
8B	AVOW HOSPICE, INC.	391	463	480	396	1,730
8B	*VITAS HEALTHCARE CORPORATION OF FLORIDA	158	166	191	180	695
		549	629	671	576	2,425
8C	*HOPE HOSPICE AND COMMUNITY SERVICES, INC.	1,399	1,456	1,512	1,402	5,769
8D	*TIDEWELL HOSPICE, INC.	945	1,096	1,227	1,142	4,410
9A	VNA HOSPICE OF INDIAN RIVER COUNTY, INC.	332	343	430	385	1,490
9B	HOSPICE OF MARTIN & ST. LUCIE, INC., THE	295	304	303	313	1,215
9B	HOSPICE OF OKEECHOBEE, INCORPORATED	55	43	56	58	212
9B	HOSPICE OF THE TREASURE COAST, INCORPORATED	396	408	431	427	1,662
		746	755	790	798	3,089
9C	*HOSPICE BY THE SEA, INC.	421	360	448	445	1,674
9C	*HOSPICE OF PALM BEACH COUNTY, INC.	1,549	1,659	1,717	1,677	6,602
9C	*VITAS HEALTHCARE CORPORATION OF FLORIDA	516	510	653	632	2,311
		2,486	2,529	2,818	2,754	10,587
10	*CATHOLIC HOSPICE, INC.	224	212	246	226	908
10	*HEARTLAND HOSPICE SERVICES	97	96	80	69	342
10	*HOSPICE BY THE SEA, INC.	348	293	326	327	1,294
10	HOSPICE OF GOLD COAST HOME HEALTH SERVICES	76	60	67	57	260
10	*HOSPICE OF PALM BEACH COUNTY, INC.	16	16	21	12	65
10	SEASONS HOSPICE & PALLIATIVE CARE OF BROWARD FLORIDA, INC.	271	318	338	383	1,310
10	*VITAS HEALTHCARE CORPORATION OF FLORIDA	1,399	1,443	1,559	1,513	5,914
		2,431	2,438	2,637	2,587	10,093
11	BRISTOL HOSPICE - MIAMI DADE, LLC (Lic. 11/3/17)	28	53	56	49	186
11	*CATHOLIC HOSPICE, INC.	391	391	433	423	1,638
11	COMPASSIONATE CARE HOSPICE OF MIAMI-DADE & FLORIDA KEYS, INC.	98	110	116	115	439
11	*KINDRED HOSPICE f/k/a GENTIVA/ODYSSEY HOSPICE	257	244	239	209	949
11	*HEARTLAND HOSPICE SERVICES	111	97	98	99	405
11	HOSPICE OF THE FLORIDA KEYS, INC.	0	0	0	0	0
11	OPUS CARE OF SOUTH FLORIDA	312	262	337	348	1,259
11	SEASONS HOSPICE & PALLIATIVE CARE OF SOUTHERN FLORIDA, INC.	468	466	482	466	1,882
11	*VITAS HEALTHCARE CORPORATION OF FLORIDA	1,640	1,648	1,797	1,793	6,878
		3,305	3,271	3,558	3,502	13,636
	STATE TOTAL	33,044	33,553	36,608	35,652	139,865

* Also serves an adjacent service area(s).