

Florida Need Projections for Hospice Programs

**Background Information For Use in
Conjunction with the October 2018
Batching Cycle for the January 2020
Hospice Planning Horizon**



**Certificate of Need Office
2727 Mahan Drive
Tallahassee, FL 32308
<http://ahca.myflorida.com>**

Rick Scott, Governor

Justin M. Senior, Secretary

January 2020 Hospice Projections

Introduction

The Certificate of Need Program Office receives and processes data from several sources in order to produce need projections in accordance with need methodologies and other legal requirements. A certificate of need is required for the establishment of a hospice program or an inpatient hospice facility that is part of a licensed hospice program. Licensed beds designated for inpatient hospice care through contract between an existing health care facility and a licensed hospice program do not require a certificate of need.

Statutory Authority	<i>Chapter 408.031-408.045, Florida Statutes</i>
Hospice Rule	<i>Chapter 59C-1.0355, Florida Administrative Code</i>
Population Projections	<i>Florida Population Estimates, EOG, Published February 2015.</i>

Corrections to the data should be reported to Bianca Eugene at (850) 412-4347. For additional information, please contact the following persons:

Certificate of Need Program	Marisol Fitch	850-412-4346
Hospice Program Publication	Marisol Fitch	850-412-4346
Hospice Program Utilization	Bianca Eugene	850-412-4347
Local Health Plans	Contact Your Local Health Council	

Data Sources

Population

Population estimates for July 1, 2015; July 1, 2016; and July 1, 2017 and projections for July 1, 2020.
Source: Executive Office of the Governor, published February 2015.

Mortality Data

Mortality data for 2015 through 2017.

Source: *2015, 2016, and 2017 Florida Vital Statistics Annual Report*, Florida Department of Health, Office of Vital Statistics.

Utilization Data

The number of patients admitted to all licensed hospice programs in the service area and hospice program admissions by cause and age.

Source: Licensed Hospice Programs.

Licensed and Operational Hospice Program

A hospice program licensed and operational three weeks prior (September 7, 2018) to publication of the fixed need pool (September 28, 2018).

Source: Agency for Health Care Administration, Home Care Unit.

Approved Hospice Program

A hospice program for which the agency has issued an intent to grant a certificate of need, or has issued a certificate of need or a final order granting a certificate of need that is not licensed as of three weeks prior (September 7, 2018) to publication of the fixed need pool (September 28, 2018).

January 2020 Hospice Projections

Certificate of Need Review Critical Dates

Activity	Current Batching Cycle
Summary Need Projections Published in F.A.R.	September 28, 2018
Letter of Intent Deadline	October 15, 2018
Application Deadline	November 21, 2018
Completeness Review Deadline	November 28, 2018
Applicant Omissions Deadline	December 26, 2018
Agency Initial Decision Deadline	February 15, 2019

January 2020 Hospice Projections

Local Health Council Contacts

District	Local Health Council
Districts 1 and 2	Mike Hill, Executive Director Northwest Florida Health Council, Inc. Big Bend Health Council, Inc. 431 East 11 th Street Panama City, FL 32401 (850) 872-4128 mhill@bbhcf.org
District 3	Jeff Feller, Executive Director WellFlorida Council, Inc. 1785 NW 80th Boulevard Gainesville, FL 32606 (352) 313-6500 jfeller@wellflorida.org
District 4	Susan Grich, Executive Director Health Planning Council of Northeast Florida, Inc. 4201 Baymeadows Road, Suite 2 Jacksonville, FL 32217 (904) 448-4300 susan_grich@hpcnef.org
Districts 5	Elizabeth Rugg, Executive Director Suncoast Health Council, Inc., Health Council of West Central Florida, Inc. 9600 Koger Boulevard, Suite 221 St. Petersburg, FL 33702 (727) 217-7070 erugg@thehealthcouncil.org
District 6	Teresa Kelly, Executive Director Health Council of West Central Florida, Inc. 550 North Reo Street – Suite 300 Tampa, Florida 33609 (813) 261-5022 tkelly@hewcfl.org
District 7	Ken Peach, Executive Director 5931 Brick Court, Suite 164 Winter Park, FL 32792 (407) 977-1610 kpeach@hcecf.org
District 8	Ed Houck, Executive Director Health Planning Council of Southwest Florida, Inc. 8961 Daniels Center Drive, Suite 401 Ft. Myers, FL 33912-0314 (239) 433-6700 edhouck@hpcswf.com
District 9	Andrea Stephenson, Executive Director Health Council of Southeast Florida 600 Sandtree Drive, Suite 101 Palm Beach Gardens, FL 33403 (561) 844-4220 astephenson@hcsef.org
District 10	Michael De Lucca, Executive Director Broward Regional Health Planning Council, Inc. 200 Oakwood Lane, Suite 100 Hollywood, FL 33020 (954) 561-9681 mdelucca@brhpc.org
District 11	Nicole Marriott, Executive Director Health Council of South Florida, Inc. 7875 NW 12 th Street, Suite 118 Doral, FL 33126 (305) 592-1452 nmarriott@healthcouncil.org

January 2020 Hospice Projections

Hospice Service Areas Established Pursuant to Rule 59C-1.0355, Florida Administrative Code

SERVICE AREA	COUNTIES
District 1	Escambia, Okaloosa, Santa Rosa, Walton
Subdistrict 2A	Bay, Calhoun, Gulf, Holmes, Jackson, Washington
Subdistrict 2B	Franklin, Gadsden, Jefferson, Leon, Liberty, Madison, Taylor, Wakulla
Subdistrict 3A	Alachua, Bradford, Columbia, Dixie, Gilchrist, Hamilton, Lafayette, Levy, Putnam, Suwannee, Union
Subdistrict 3B	Marion
Subdistrict 3C	Citrus
Subdistrict 3D	Hernando
Subdistrict 3E	Lake, Sumter
Subdistrict 4A	Baker, Clay, Duval, Nassau, St. Johns
Subdistrict 4B	Flagler, Volusia
Subdistrict 5A	Pasco
Subdistrict 5B	Pinellas
Subdistrict 6A	Hillsborough
Subdistrict 6B	Hardee, Highlands, Polk
Subdistrict 6C	Manatee
Subdistrict 7A	Brevard
Subdistrict 7B	Orange, Osceola
Subdistrict 7C	Seminole
Subdistrict 8A	Charlotte, DeSoto
Subdistrict 8B	Collier
Subdistrict 8C	Glades, Hendry, Lee
Subdistrict 8D	Sarasota
Subdistrict 9A	Indian River
Subdistrict 9B	Martin, Okeechobee, St. Lucie
Subdistrict 9C	Palm Beach
District 10	Broward
District 11	Miami-Dade, Monroe

January 2020 Hospice Projections

Licensed and Certificate of Need Approved Hospice Program Inventory		
Service Area	Licensed Hospice Programs	CON Approved Hospice Programs
District 1	Covenant Hospice, Inc. Emerald Coast Hospice Regency Hospice of Northwest Florida, Inc. VITAS Healthcare Corporation of Florida (Lic. 2/15/17)	
Subdistrict 2A	Covenant Hospice, Inc. Emerald Coast Hospice	
Subdistrict 2B	Big Bend Hospice, Inc. Covenant Hospice, Inc.	
Subdistrict 3A	Community Hospice of Northeast, Florida Inc. (Lic. 3/14/17) Haven Hospice Hospice of Citrus County, Inc.	
Subdistrict 3B	Gentiva Hospice f/k/a Odyssey Hospice Hospice of Marion County, Inc.	
Subdistrict 3C	Hospice of Citrus County, Inc. HPH Hospice	
Subdistrict 3D	HPH Hospice	
Subdistrict 3E	Cornerstone Hospice and Palliative Care, Inc. Compassionate Care Hospice of Lake and Sumter, Inc. VITAS Healthcare Corporation of Florida (Lic. 1/2/18)	
Subdistrict 4A	Community Hospice of Northeast Florida, Inc. Haven Hospice Heartland Home Health Care and Hospice VITAS Healthcare Corporation of Florida	
Subdistrict 4B	Florida Hospital HospiceCare Gentiva Hospice f/k/a Odyssey Hospice Halifax Health Hospice of Volusia/ Flagler Haven Hospice VITAS Healthcare Corporation of Florida	
Subdistrict 5A	Gulfside Regional Hospice, Inc. HPH Hospice	Seasons Hospice & Palliative Care of Pasco County, LLC (CON #10537)
Subdistrict 5B	Suncoast Hospice Seasons Hospice and Palliative Care of Pinellas County, LLC (Lic. 4/3/18)	
Subdistrict 6A	LifePath Hospice Seasons Hospice and Palliative Care of Tampa, LLC (Lic. 5/31/17)	
Subdistrict 6B	Compassionate Care Hospice of Central Florida Cornerstone Hospice and Palliative Care Inc Good Shepherd Hospice VITAS Healthcare Corporation of Florida	
Subdistrict 6C	TideWell Hospice, Inc.	

January 2020 Hospice Projections

Licensed and Certificate of Need Approved Hospice Program Inventory		
Service Area	Licensed Hospice Programs	CON Approved Hospice Programs
Subdistrict 7A	Hospice of Health First, Inc. Hospice of St. Francis, Inc. VITAS Healthcare Corporation of Florida Wuesthoff Health System Brevard Hospice and Palliative Care	
Subdistrict 7B	Cornerstone Hospice and Palliative Care Inc Halifax Hospice, Inc. Hospice of the Comforter, Inc. Samaritan Care Hospice of Florida VITAS Healthcare Corporation of Florida	
Subdistrict 7C	Hospice of the Comforter, Inc. VITAS Healthcare Corporation of Florida	
Subdistrict 8A	TideWell Hospice, Inc.	
Subdistrict 8B	Avow Hospice, Inc. VITAS Healthcare Corporation of Florida	
Subdistrict 8C	Hope Hospice and Community Services, Inc.	
Subdistrict 8D	TideWell Hospice, Inc.	
Subdistrict 9A	VNA Hospice of Indian River County, Inc.	
Subdistrict 9B	Hospice of Martin & St. Lucie, Inc., The Hospice of Okeechobee, Incorporated Hospice of the Treasure Coast, Incorporated	
Subdistrict 9C	Hospice By The Sea, Inc. Hospice of Palm Beach County, Inc. VITAS Healthcare Corporation of Florida	
District 10	Catholic Hospice, Inc. Heartland Hospice Services Hospice By The Sea, Inc. Hospice of Gold Coast Home Health Services Hospice of Palm Beach County, Inc. Seasons Hospice and Palliative Care of Broward Florida, Inc. VITAS Healthcare Corporation of Florida	
District 11	Bristol Hospice – Miami-Dade, LLC (Lic. 11/3/17) Catholic Hospice, Inc. Compassionate Care Hospice of Florida, Inc. Gentiva Hospice f/k/a Odyssey Hospice Heartland Hospice Services Hospice of the Florida Keys, Inc. Opus Care of South Florida Seasons Hospice & Palliative Care of Southern Florida, Inc. VITAS Healthcare Corporation of Florida	

January 2020 Hospice Projections

Licensed and Certificate of Need Approved Freestanding Hospice Inpatient Bed Inventory		
Service Area	Hospice, CON and Number of Licensed Freestanding Inpatient Hospice Beds	CON Approved Freestanding Inpatient Hospice Beds
District 1	Covenant Hospice, Inc. Pensacola, 18 beds	
Subdistrict 2B	Big Bend Hospice, Inc. Tallahassee, 12 beds	
Subdistrict 3A	Haven Hospice Gainesville, 18 beds Palatka, 18 beds Chiefland, 16 beds Lake City, 16 beds	
Subdistrict 3B	Hospice of Marion County, Inc. Summerfield, 16 beds 110 th Street, Ocala, 24 beds 2897 SE 62 nd Street, Ocala, 8 beds 2895 SE 62 nd Street, Ocala, 8 beds	
Subdistrict 3C	Hospice of Citrus County, Inc. Lecanto, 16 beds Hernando Pasco Hospice, Inc. Lecanto, 8 beds	
Subdistrict 3D	HPH Hospice Brooksville, 48 beds	
Subdistrict 3E	Cornerstone Hospice and Palliative Care Inc Tavares, 6 beds Lady Lake, 12 beds Clermont, 10 beds Sumterville, 8 beds	
Subdistrict 4A	Community Hospice of Northeast Florida, Inc. Sunbeam, Jacksonville, 38 beds Ramona, Jacksonville, 16 beds Worrall Way, Jacksonville, 16 beds Haven Hospice Orange Park, 18 beds	North Central Florida Hospice, Inc. d/b/a Haven Hospice CON #10371, 24 beds
Subdistrict 4B	Florida Hospital HospiceCare Palm Coast, 8 beds Halifax Health Hospice of Volusia/Flagler Port Orange, 16 beds Orange City, 18 beds Edgewater, 12 beds Ormond Beach, 12	
Subdistrict 5A	Gulfside Regional Hospice, Inc. Zephyrhills, 12 beds HPH Hospice New Port Richey, 48 beds Dade City, 32 beds Hudson, 7 beds	

January 2020 Hospice Projections

Licensed and Certificate of Need Approved Freestanding Hospice Inpatient Bed Inventory		
Service Area	Hospice, CON and Number of Licensed Freestanding Inpatient Hospice Beds	CON Approved Freestanding Inpatient Hospice Beds
Subdistrict 5B	Suncoast Hospice Pinellas Park, 50 beds Palm Harbor, 30 beds	
Subdistrict 6A	LifePath Hospice, Inc. Temple Terrace, 24 beds Ruskin, 24 beds	
Subdistrict 6B	Good Shepherd Hospice Auburndale, 12 beds Lakeland, 16 beds Sebring, 16 beds	
Subdistrict 6C	TideWell Hospice, Inc. Bradenton, 14 beds Palmetto, 6 beds	Tidewell Hospice, Inc. CON #10382, 12 beds
Subdistrict 7A	Hospice of Health First, Inc. Palm Bay, 16 beds Hospice of St. Francis, Inc. Titusville, 12 beds Wuesthoff Brevard Hospice and Palliative Care Rockledge, 12 beds	VITAS Healthcare Corporation of Florida, CON #10419, 14 beds
Subdistrict 7C	Hospice of the Comforter, Inc. Altamonte Springs, 16 beds	
Subdistrict 8A	TideWell Hospice, Inc. Arcadia, 8 beds North Access Road, Port Charlotte, 7 beds Veronica Street, Port Charlotte, 12 beds	
Subdistrict 8B	Avow Hospice, Inc. Naples, 20 beds	
Subdistrict 8C	Hope Hospice and Community Services, Inc. Fort Myers, 16 beds Cape Coral, 36 beds Bonita Springs, 24 beds Lehigh Acres, 16 beds	
Subdistrict 8D	TideWell Hospice, Inc. Sarasota, 12 beds Venice, 6 beds	
Subdistrict 9A	VNA Hospice of Indian River County, Inc. Vero Beach, 12 beds	
Subdistrict 9B	Hospice of Martin & St. Lucie, Inc., The Stuart, 16 beds Hospice of Okeechobee, Inc. Okeechobee, 2 beds Hospice of the Treasure Coast, Inc. Fort Pierce, 16 beds	

January 2020 Hospice Projections

Licensed and Certificate of Need Approved Freestanding Hospice Inpatient Bed Inventory		
Service Area	Hospice, CON and Number of Licensed Freestanding Inpatient Hospice Beds	CON Approved Freestanding Inpatient Hospice Beds
Subdistrict 9C	Hospice By The Sea, Inc. Boca Raton, 30 beds Hospice of Palm Beach County, Inc. West Palm Beach, 36 beds	VITAS Healthcare Corporation of Florida CON #10174, 8 beds
District 11	Catholic Hospice, Inc. Hialeah, 13 beds	

Hospice Program Need Methodology

$$\text{Net Need} = \text{HPH} - \text{HP} \geq 350$$

HPH is the projected number of hospice admissions in the service area during the 12-month period beginning at the planning horizon.

HPH is the sum of $(\text{U65C} \times \text{P1}) + (\text{65C} \times \text{P2}) + (\text{U65NC} \times \text{P3}) + (\text{65NC} \times \text{P4})$, where:

U65C is the projected number of service area resident cancer deaths under age 65. U65C is calculated by dividing the current annual number of cancer deaths under age 65 by the current annual total of resident deaths, and multiplying the result by the service area's projected annual total of resident deaths at the planning horizon.

P1 is the projected proportion of U65C who will be hospice patients. P1 is calculated by dividing the current 12-month statewide total of hospice admissions under age 65 with cancer by the current statewide total of deaths under age 65 from cancer.

65C is the projected number of service area resident cancer deaths age 65 and over. 65C is calculated by dividing the current annual number of cancer deaths age 65 and over by the current annual total of resident deaths, and multiplying the result by the service area's projected annual total of resident deaths at the planning horizon.

P2 is the projected proportion of 65C who will be hospice patients. P2 is calculated by dividing the current 12-month statewide total of hospice admissions age 65 and over with cancer by the current statewide total of deaths age 65 and over from cancer.

U65NC is the projected number of service area resident deaths under age 65 from all causes except cancer.

U65NC is calculated by dividing the current annual number of deaths under age 65 from all causes except cancer by the current annual total of resident deaths, and multiplying the result by the service area's projected annual total of resident deaths at the planning horizon.

P3 is the projected proportion of U65NC who will be hospice patients. P3 is calculated by dividing the current 12-month statewide total of hospice admissions under age 65 with diagnoses other than cancer by the current statewide total of deaths under age 65 from causes other than cancer.

65NC is the projected number of service area resident deaths age 65 and over from all causes except cancer.

65NC is calculated by dividing the current annual number of deaths age 65 and over from all causes except cancer by the current annual total of resident deaths, and multiplying the result by the service area's projected annual total of resident deaths at the planning horizon.

P4 is the projected proportion of 65NC who will be hospice patients. P4 is calculated by dividing the current 12-month statewide total of hospice admissions age 65 and over with diagnoses other than cancer by the current statewide total of deaths age 65 and over from causes other than cancer.

HP is the number of patients admitted to hospice programs serving an area during the most recent 12-month period, as defined by rule.

350 is the targeted minimum 12-month total of patients admitted to a hospice program.

Regardless of numeric need shown under the above formula, the agency shall not normally approve a new hospice program for a service area unless all hospice programs serving that area have been licensed and were operational for at least 2 years as of 3 weeks prior to publication of the fixed need pool. The agency will not normally approve another hospice program for any service area that has an approved hospice program that is not yet licensed.

January 2020 Hospice Projections

Florida Hospice Program Need Projections January 2020 Planning Horizon

Service Area	Licensed Programs	Approved Programs	Net Need
District 1	4	0	0
Subdistrict 2A	2	0	0
Subdistrict 2B	2	0	0
Subdistrict 3A	3	0	0
Subdistrict 3B	2	0	0
Subdistrict 3C	2	0	0
Subdistrict 3D	1	0	0
Subdistrict 3E	3	0	0
Subdistrict 4A	4	0	0
Subdistrict 4B	5	0	0
Subdistrict 5A	2	1	0
Subdistrict 5B	2	0	0
Subdistrict 6A	2	0	0
Subdistrict 6B	4	0	0
Subdistrict 6C	1	0	0
Subdistrict 7A	4	0	0
Subdistrict 7B	5	0	0
Subdistrict 7C	2	0	0
Subdistrict 8A	1	0	0
Subdistrict 8B	2	0	0
Subdistrict 8C	1	0	0
Subdistrict 8D	1	0	0
Subdistrict 9A	1	0	0
Subdistrict 9B	3	0	1
Subdistrict 9C	3	0	0
District 10	7	0	0
District 11	9	0	0
Total	78	1	1

January 2020 Hospice Projections

CURRENT AND PROJECTED RESIDENT DEATHS FOR HOSPICE SERVICE AREAS

Service Area	County	RESIDENT DEATHS			POPULATION*			3-Year Average Death Rate	POPULATION* 07/01/20	PROJECTED DEATHS 01/20-12/20
		2015	2016	2017	7/1/15	7/1/16	7/1/17			
										PT
1	ESCAMBIA	3,311	3,300	3,407	303,056	303,971	305,060		308,513	
1	OKALOOSA	1,839	1,738	1,862	191,274	192,947	194,459		198,376	
1	SANTA ROSA	1,343	1,446	1,526	163,233	166,209	169,321		178,838	
1	WALTON	576	636	669	60,814	62,433	64,038		68,694	
		7,069	7,120	7,464	718,377	725,560	732,878	0.009947	754,421	7,504
2A	BAY	1,866	1,923	2,060	173,813	175,859	177,807		183,285	
2A	CALHOUN	161	184	186	14,860	14,987	15,100		15,402	
2A	GULF	172	183	195	16,216	16,244	16,284		16,412	
2A	HOLMES	273	258	242	20,159	20,252	20,350		20,638	
2A	JACKSON	629	610	641	50,334	50,404	50,528		50,966	
2A	WASHINGTON	288	331	326	25,238	25,519	25,756		26,359	
		3,389	3,489	3,650	300,620	303,265	305,825	0.011573	313,062	3,623
2B	FRANKLIN	126	145	115	11,666	11,689	11,693		11,656	
2B	GADSDEN	468	463	450	48,383	48,638	48,843		49,314	
2B	JEFFERSON	156	191	175	14,707	14,781	14,867		15,156	
2B	LEON	1,760	1,801	2,010	283,980	286,934	289,705		297,387	
2B	LIBERTY	57	59	73	8,844	9,000	9,104		9,285	
2B	MADISON	234	230	198	19,537	19,580	19,637		19,813	
2B	TAYLOR	253	280	238	23,280	23,419	23,547		23,888	
2B	WAKULLA	245	304	284	31,867	32,373	32,854		34,228	
		3,299	3,473	3,543	442,264	446,414	450,250	0.007704	460,727	3,549
3A	ALACHUA	1,882	1,946	1,936	253,202	255,842	258,492		266,325	
3A	BRADFORD	300	311	345	27,528	27,647	27,809		28,363	
3A	COLUMBIA	752	773	852	69,145	70,071	70,888		73,055	
3A	DIXIE	230	204	240	16,675	16,892	17,088		17,611	
3A	GILCHRIST	203	163	215	17,246	17,465	17,672		18,247	
3A	HAMILTON	143	130	177	14,784	14,966	15,071		15,211	
3A	LAFAYETTE	68	75	96	8,797	8,899	8,988		9,217	
3A	LEVY	554	562	561	41,432	42,057	42,665		44,390	
3A	PUTNAM	966	963	1,025	72,840	73,029	73,154		73,342	
3A	SUWANNEE	572	558	611	44,973	45,560	46,111		47,647	
3A	UNION	253	234	240	16,141	16,373	16,498		16,613	
		5,923	5,919	6,298	582,763	588,801	594,436	0.010272	610,021	6,266
3B	MARION	4,801	5,095	5,112	348,762	355,826	362,606	0.014063	381,886	5,370
3C	CITRUS	2,546	2,503	2,583	144,345	146,426	148,330	0.017381	153,530	2,668
3D	HERNANDO	2,599	2,737	2,779	181,190	185,007	188,636	0.014626	198,885	2,909
3E	LAKE	3,985	4,106	4,367	318,884	326,815	334,715		357,815	
3E	SUMTER	1,694	1,847	1,921	114,944	119,581	124,466		139,433	
		5,679	5,953	6,288	433,828	446,396	459,181	0.013379	497,248	6,653
4A	BAKER	236	247	270	27,744	28,201	28,606		29,679	
4A	CLAY	1,722	1,749	1,826	201,895	206,644	211,129		223,708	
4A	DUVAL	7,815	8,059	8,554	892,770	901,400	910,224		936,193	
4A	NASSAU	777	839	937	77,834	79,454	81,120		86,078	
4A	ST. JOHNS	1,887	1,926	2,018	216,012	223,083	230,343		252,047	
		12,437	12,820	13,605	1,416,255	1,438,782	1,461,422	0.009003	1,527,705	13,754
4B	FLAGLER	1,224	1,280	1,334	106,093	110,381	114,425		125,798	
4B	VOLUSIA	6,885	7,008	7,445	507,633	512,354	517,053		530,536	
		8,109	8,288	8,779	613,726	622,735	631,478	0.013478	656,334	8,846

*Population estimates published February 2015

January 2020 Hospice Projections

CURRENT AND PROJECTED RESIDENT DEATHS FOR HOSPICE SERVICE AREAS

Service Area	County				POPULATION*			3-Year Average Death Rate	POPULATION* 07/01/20	PROJECTED DEATHS 01/20-12/20
		2015	2016	2017	7/1/15	7/1/16	7/1/17			
										PT
5A	PASCO	5,891	6,024	6,188	495,425	506,390	517,178	0.011918	548,518	6,537
5B	PINELLAS	11,658	11,840	12,062	927,834	927,855	928,569	0.012772	931,922	11,902
6A	HILLSBOROUGH	10,319	10,639	10,610	1,325,601	1,350,027	1,375,246	0.007793	1,451,611	11,312
6B	HARDEE	201	229	224	27,765	27,839	27,892		27,966	
6B	HIGHLANDS	1,422	1,574	1,699	101,163	102,275	103,317		106,180	
6B	POLK	6,652	6,696	6,966	637,222	648,671	660,179		694,131	
		8,275	8,499	8,889	766,150	778,785	791,388	0.010984	828,277	9,098
6C	MANATEE	3,848	4,047	4,037	346,119	352,419	358,717	0.011286	377,347	4,259
7A	BREVARD	6,945	7,313	7,604	559,975	566,136	572,418	0.012871	590,813	7,604
7B	ORANGE	7,696	7,958	8,196	1,258,033	1,285,043	1,313,793		1,401,930	
7B	OSCEOLA	2,078	2,166	2,406	309,494	320,089	330,898		363,082	
		9,774	10,124	10,602	1,567,527	1,605,132	1,644,691	0.006331	1,765,012	11,175
7C	SEMINOLE	3,351	3,431	3,594	440,915	446,088	451,277	0.007753	466,349	3,616
8A	CHARLOTTE	2,582	2,563	2,732	166,773	168,555	170,175		174,471	
8A	DESOTO	343	333	379	34,530	34,639	34,750		35,058	
		2,925	2,896	3,111	201,303	203,194	204,925	0.014657	209,529	3,071
8B	COLLIER	3,151	3,270	3,508	346,805	353,693	360,545	0.009358	380,720	3,563
8C	GLADES	134	119	115	12,930	13,065	13,185		13,504	
8C	HENDRY	278	311	291	38,185	38,415	38,610		39,068	
8C	LEE	6,832	6,943	7,505	678,541	696,828	714,094		762,609	
		7,244	7,373	7,911	729,656	748,308	765,889	0.010040	815,181	8,184
8D	SARASOTA	5,494	5,690	5,641	394,958	400,014	404,859	0.014023	418,587	5,870
9A	INDIAN RIVER	1,966	2,071	1,983	144,432	147,035	149,454	0.013653	156,132	2,132
9B	MARTIN	1,869	1,988	1,992	151,849	153,624	155,271		159,737	
9B	OSCEOLA	422	469	496	40,315	40,616	40,885		41,570	
9B	ST. LUCIE	3,103	3,228	3,262	295,807	303,630	311,085		332,200	
		5,394	5,685	5,750	487,971	497,870	507,241	0.011271	533,507	6,013
9C	PALM BEACH	14,431	14,646	14,944	1,378,479	1,395,614	1,412,932	0.010514	1,463,586	15,388
10	BROWARD	14,654	15,272	15,406	1,805,397	1,815,759	1,826,617	0.008321	1,858,464	15,465
11	MIAMI-DADE	19,395	20,136	20,575	2,642,231	2,671,672	2,702,383		2,795,753	
11	MONROE	781	744	753	73,268	73,054	72,932		72,739	
		20,176	20,880	21,328	2,715,499	2,744,726	2,775,315	0.007575	2,868,492	21,729
**	UNKNOWN	141	139	84						
	STATE	191,488	197,236	203,353	19,816,176	20,098,257	20,382,303	0.009819	21,217,866	208,060

*Population estimates published February 2015

** Deaths whose County of Residence could not be determined.

January 2020 Hospice Projections

CURRENT AND PROJECTED RESIDENT DEATHS BY CAUSE AND AGE FOR HOSPICE SERVICE AREAS

Service Area	County	RESIDENT DEATHS IN 2017						PROJECTED DEATHS 1/20--12/20				
		*Total Deaths	Total with Age Stated	Cancer Under 65	Cancer 65 and Over	Other Under 65	Other 65 and Over	Total Deaths	Cancer Under 65	Cancer 65 and Over	Other Under 65	Other 65 and Over
			CT	u65c	65c	u65nc	65nc	PT	U65C	65C	U65NC	65NC
1	ESCAMBIA	3,407	3,407	221	477	822	1,887					
1	OKALOOSA	1,862	1,862	119	291	405	1,047					
1	SANTA ROSA	1,526	1,526	103	220	336	867					
1	WALTON	669	669	45	102	151	371					
		7,464	7,464	488	1,090	1,714	4,172	7,504	491	1,096	1,723	4,194
2A	BAY	2,060	2,060	155	302	463	1,140					
2A	CALHOUN	186	184	16	28	39	101					
2A	GULF	195	195	9	35	47	104					
2A	HOLMES	242	242	15	25	60	142					
2A	JACKSON	641	641	33	100	151	357					
2A	WASHINGTON	326	326	13	45	79	189					
		3,650	3,648	241	535	839	2,033	3,623	239	531	833	2,019
2B	FRANKLIN	115	115	11	18	22	64					
2B	GADSDEN	450	450	30	59	124	237					
2B	JEFFERSON	175	175	15	18	35	107					
2B	LEON	2,010	2,010	132	305	451	1,122					
2B	LIBERTY	73	73	7	12	18	36					
2B	MADISON	198	198	14	27	43	114					
2B	TAYLOR	238	238	15	37	65	121					
2B	WAKULLA	284	284	19	44	71	150					
		3,543	3,543	243	520	829	1,951	3,549	243	521	830	1,954
3A	ALACHUA	1,936	1,936	119	325	389	1,103					
3A	BRADFORD	345	345	30	42	84	189					
3A	COLUMBIA	852	852	71	142	188	451					
3A	DIXIE	240	240	13	34	56	137					
3A	GILCHRIST	215	215	12	39	38	126					
3A	HAMILTON	177	177	16	22	53	86					
3A	LAFAYETTE	96	96	8	17	17	54					
3A	LEVY	561	561	38	96	116	311					
3A	PUTNAM	1,025	1,025	73	184	220	548					
3A	SUWANNEE	611	611	42	100	98	371					
3A	UNION	240	236	42	37	66	91					
		6,298	6,294	464	1,038	1,325	3,467	6,266	462	1,033	1,319	3,452
3B	MARION	5,112	5,112	253	828	871	3,160	5,370	266	870	915	3,319
3C	CITRUS	2,583	2,583	120	422	375	1,666	2,668	124	436	387	1,721
3D	HERNANDO	2,779	2,779	144	494	402	1,739	2,909	151	517	421	1,820
3E	LAKE	4,367	4,367	259	760	710	2,638					
3E	SUMTER	1,921	1,921	61	418	168	1,274					
		6,288	6,288	320	1,178	878	3,912	6,653	339	1,246	929	4,139
4A	BAKER	270	268	16	41	78	133					
4A	CLAY	1,826	1,826	133	279	405	1,009					
4A	DUVAL	8,554	8,554	611	1,157	2,437	4,349					
4A	NASSAU	937	937	69	160	209	499					
4A	ST. JOHNS	2,018	2,018	118	372	348	1,180					
		13,605	13,603	947	2,009	3,477	7,170	13,754	958	2,031	3,516	7,250
4B	FLAGLER	1,334	1,334	73	240	217	804					
4B	VOLUSIA	7,445	7,444	417	1,143	1,373	4,511					
		8,779	8,778	490	1,383	1,590	5,315	8,846	494	1,394	1,602	5,356

January 2020 Hospice Projections

CURRENT AND PROJECTED RESIDENT DEATHS BY CAUSE AND AGE FOR HOSPICE SERVICE AREAS

Service Area	County	RESIDENT DEATHS IN 2017						PROJECTED DEATHS 1/20--12/20				
		*Total Deaths	Total with Age Stated	Cancer Under 65	Cancer 65 and Over	Other Under 65	Other 65 and Over	Total Deaths	Cancer Under 65	Cancer 65 and Over	Other Under 65	Other 65 and Over
			CT	u65c	65c	u65nc	65nc	PT	U65C	65C	U65NC	65NC
5A	PASCO	6,188	6,188	364	1,008	1,184	3,632	6,537	385	1,065	1,251	3,837
5B	PINELLAS	12,062	12,062	728	1,774	2,046	7,514	11,902	718	1,750	2,019	7,414
6A	HILLSBOROUGH	10,610	10,610	742	1,569	2,323	5,976	11,312	791	1,673	2,477	6,371
6B	HARDEE	224	224	15	34	47	128					
6B	HIGHLANDS	1,699	1,698	75	294	257	1,072					
6B	POLK	6,966	6,966	437	1,055	1,399	4,075					
		8,889	8,888	527	1,383	1,703	5,275	9,098	539	1,416	1,743	5,400
6C	MANATEE	4,037	4,037	200	681	709	2,447	4,259	211	718	748	2,582
7A	BREVARD	7,604	7,604	412	1,293	1,389	4,510	7,604	412	1,293	1,389	4,510
7B	ORANGE	8,196	8,196	595	1,249	2,002	4,350					
7B	OSCEOLA	2,406	2,406	171	361	537	1,337					
		10,602	10,602	766	1,610	2,539	5,687	11,175	807	1,697	2,676	5,994
7C	SEMINOLE	3,594	3,594	228	585	717	2,064	3,616	229	589	721	2,077
8A	CHARLOTTE	2,732	2,731	120	510	353	1,748					
8A	DESOTO	379	379	21	69	88	201					
		3,111	3,110	141	579	441	1,949	3,071	139	572	435	1,925
8B	COLLIER	3,508	3,508	153	684	446	2,225	3,563	155	695	453	2,260
8C	GLADES	115	115	6	24	26	59					
8C	HENDRY	291	291	13	39	83	156					
8C	LEE	7,505	7,505	373	1,362	1,251	4,519					
		7,911	7,911	392	1,425	1,360	4,734	8,184	406	1,474	1,407	4,897
8D	SARASOTA	5,641	5,641	236	1,032	697	3,676	5,870	246	1,074	725	3,825
9A	INDIAN RIVER	1,983	1,983	101	415	246	1,221	2,132	109	446	264	1,313
9B	MARTIN	1,992	1,992	97	348	259	1,288					
9B	OKEECHOBEE	496	496	33	89	113	261					
9B	ST. LUCIE	3,262	3,261	190	552	564	1,955					
		5,750	5,749	320	989	936	3,504	6,013	335	1,034	979	3,665
9C	PALM BEACH	14,944	14,944	680	2,502	2,383	9,379	15,388	700	2,576	2,454	9,658
10	BROWARD	15,406	15,405	975	2,539	3,095	8,796	15,465	979	2,549	3,107	8,830
11	MIAMI-DADE	20,575	20,574	1,199	3,237	3,575	12,563					
11	MONROE	753	753	61	114	164	414					
		21,328	21,327	1,260	3,351	3,739	12,977	21,729	1,284	3,414	3,809	13,222
STATE		203,353	203,255	11,935	32,916	38,253	120,151	208,060	12,212	33,710	39,132	123,004
				Tu65c	T65c	Tu65nc	T65nc					

*Total Deaths include: 84 whose county of residence could not be determined and
 18 whose age at death was not provided

January 2020 Hospice Projections

HOSPICE NEED PROJECTIONS FOR THE JANUARY 2020 PLANNING HORIZON

Service Area	PROJECTED DEATHS 01/20-12/20				PROJECTED HOSPICE PATIENTS 01/20-12/20					CURRENT HOSPICE PATIENTS 7/17-6/18 (1)	Projected minus Current	Hospice Program Licensed Less Than 2 Years	Approved Hospice Program	NET NEED
	Cancer Under 65	Cancer 65 and Over	All Other Under 65	All Other 65 and Over	Cancer Under 65	Cancer 65 and Over	All Other Under 65	All Other 65 and Over	Total 1/20 - 12/20					
	U65C	65C	U65NC	65NC	U65C x 0.880	65C x 0.945	U65NC x 0.240	65NC x 0.721	(HPH)	(HP)				
1	491	1,096	1,723	4,194	432	1,035	413	3,022	4,902	4,889	13	1		
2A	239	531	833	2,019	210	502	200	1,455	2,367	2,681	-314			
2B	243	521	830	1,954	214	492	199	1,408	2,313	1,966	347			
3A	462	1,033	1,319	3,452	406	976	316	2,488	4,186	3,702	484	1		
3B	266	870	915	3,319	234	822	219	2,392	3,667	3,614	53			
3C	124	436	387	1,721	109	412	93	1,240	1,854	1,630	224			
3D	151	517	421	1,820	133	488	101	1,312	2,034	1,810	224			
3E	339	1,246	929	4,139	298	1,177	223	2,983	4,681	4,259	422	1		
4A	958	2,031	3,516	7,250	843	1,918	843	5,225	8,829	9,004	-175			
4B	494	1,394	1,602	5,356	435	1,317	384	3,860	5,996	6,458	-462			
5A	385	1,065	1,251	3,837	339	1,006	300	2,765	4,410	4,144	266		1	
5B	718	1,750	2,019	7,414	632	1,653	484	5,343	8,112	6,869	1,243	1		
6A	791	1,673	2,477	6,371	696	1,580	594	4,591	7,461	6,587	874	1		
6B	539	1,416	1,743	5,400	474	1,337	418	3,892	6,121	6,319	-198	1		
6C	211	718	748	2,582	186	678	179	1,861	2,904	2,671	233			
7A	412	1,293	1,389	4,510	362	1,221	333	3,250	5,166	5,037	129			
7B	807	1,697	2,676	5,994	710	1,603	642	4,320	7,275	8,668	-1,393			
7C	229	589	721	2,077	201	556	173	1,497	2,427	2,553	-126			
8A	139	572	435	1,925	122	540	104	1,387	2,153	2,380	-227			
8B	155	695	453	2,260	136	656	109	1,629	2,530	2,405	125			
8C	406	1,474	1,407	4,897	357	1,392	337	3,529	5,615	5,375	240			
8D	246	1,074	725	3,825	216	1,014	174	2,757	4,161	4,034	127			
9A	109	446	264	1,313	96	421	63	946	1,526	1,319	207			
9B	335	1,034	979	3,665	295	977	235	2,641	4,148	3,565	583			YES
9C	700	2,576	2,454	9,658	616	2,433	588	6,960	10,597	10,944	-347			
10	979	2,549	3,107	8,830	861	2,408	745	6,363	10,377	10,192	185			
11	1,284	3,414	3,809	13,222	1,130	3,225	913	9,529	14,797	14,276	521	1		
TOTAL	12,212	33,710	39,132	123,004	10,743	31,839	9,382	88,645	140,609	137,351	3,258			

(1) The sum of reported monthly admissions from July 2017 through June 2018

January 2020 Hospice Projections

HOSPICE ADMISSIONS BY CAUSE AND AGE

HOSPICE	ADMISSIONS JULY 2017 - JUNE 2018				Number of Nursing Home Patients on 1/1/18	Number of Private Home Patients on 1/1/18
	Cancer	Cancer	All Other	All Other		
	Under 65	65 or Over	Under 65	65 or Over		
AVOW HOSPICE, INC.	101	474	54	1088	41	155
BIG BEND HOSPICE, INC.	150	372	106	1010	34	182
BRISTOL HOSPICE - MIAMI DADE, LLC	0	3	2	24	0	8
CATHOLIC HOSPICE, INC.	178	634	109	1666	79	310
COMMUNITY HOSPICE OF NORTHEAST FLORIDA, INC.	689	1478	530	3689	346	554
COMPASSIONATE CARE HOSPICE (Lake and Sumter)	19	70	22	422	11	77
COMPASSIONATE CARE HOSPICE (Hardee, Highlands, Polk)	11	50	22	388	12	46
COMPASSIONATE CARE HOSPICE (Miami-Dade, Monroe)	8	61	24	298	5	73
CORNERSTONE HOSPICE AND PALLIATIVE CARE INC	771	1922	581	4583	243	719
COVENANT HOSPICE, INC.	423	813	438	2285	124	362
EMERALD COAST HOSPICE	179	457	309	2019	221	308
FLORIDA HOSPITAL HOSPICECARE	126	248	202	803	12	67
GENTIVA HOSPICE (Miami-Dade/Flagler/Marion/Monroe/Volusia)	97	350	209	1857	270	94
GOOD SHEPHERD HOSPICE	340	758	270	1945	79	392
GULFSIDE REGIONAL HOSPICE, INC.	181	606	213	1686	66	218
HALIFAX HEALTH HOSPICE OF VOLUSIA/FLAGLER	97	741	245	1884	171	294
HAVEN HOSPICE	538	1189	420	2589	151	332
HEARTLAND HOME HEALTH CARE AND HOSPICE	10	30	28	162	19	41
HEARTLAND HOSPICE SERVICES (Broward, Miami-Dade, Monroe)	26	137	46	767	71	272
HOPE HOSPICE AND COMMUNITY SERVICES, INC.	403	1390	263	3319	183	456
HOSPICE BY THE SEA, INC.	249	952	115	2281	171	475
HOSPICE OF CITRUS COUNTY, INC.	113	414	87	1022	32	152
HOSPICE OF GOLD COAST HOME HEALTH SERVICES	54	52	48	111	0	8
HOSPICE OF HEALTH FIRST, INC.	119	408	89	879	17	172
HOSPICE OF MARION COUNTY, INC.	191	648	224	2013	80	191
HOSPICE OF MARTIN & ST. LUCIE, INC., THE	247	853	155	1851	75	211
HOSPICE OF OKEECHOBEE, INCORPORATED	28	61	17	87	0	9
HOSPICE OF PALM BEACH COUNTY, INC.	439	1621	366	4559	233	546
HOSPICE OF ST. FRANCIS, INC.	52	286	55	719	49	119
HOSPICE OF THE COMFORTER, INC.	307	677	201	1440	67	235
HOSPICE OF THE FLORIDA KEYS, INC.	13	21	4	39	5	10
HOSPICE OF THE TREASURE COAST, INCORPORATED	27	84	8	147	0	0
HPH HOSPICE	264	848	209	2142	31	339
LIFEPATH HOSPICE	670	1483	403	3779	139	814
OPUS CARE OF SOUTH FLORIDA	15	254	26	957	16	281
REGENCY HOSPICE OF NORTHWEST FLORIDA, INC.	58	113	75	408	41	81
SAMARITAN CARE HOSPICE OF FLORIDA	29	95	74	481	52	92
SEASONS HOSPICE & PALLIATIVE CARE OF BROWARD FLORIDA, LLC	104	266	76	655	9	65
SEASONS HOSPICE & PALLIATIVE CARE OF PINELLAS COUNTY, LLC	1	4	0	17	0	0
SEASONS HOSPICE & PALLIATIVE CARE OF SOUTHERN FLORIDA, INC.	91	384	70	1163	108	366
SEASONS HOSPICE & PALLIATIVE CARE OF TAMPA, LLC	8	60	8	176	1	15
SUNCOAST HOSPICE	553	1714	430	4150	285	701
TIDEWELL HOSPICE, INC.	548	2287	410	5840	229	470
VITAS HEALTHCARE CORPORATION OF FLORIDA (1)	693	1845	946	7885	624	2359
VITAS HEALTHCARE CORPORATION OF FLORIDA (2)	637	1944	326	4780	356	1216
VITAS HEALTHCARE CORPORATION OF FLORIDA (3)	491	1581	429	5428	426	1065
VNA HOSPICE OF INDIAN RIVER COUNTY, INC.	99	216	210	794	15	94
WUESTHOFF BREVARD HOSPICE AND PALLIATIVE CARE	54	137	17	301	35	45
TOTAL	10,501	31,091	9,171	86,588	5,234	15,091

FLORIDA RESIDENT DEATHS IN 2017:	11,935	32,916	38,253	120,151
---	---------------	---------------	---------------	----------------

VITAS Healthcare Corporation of Florida has three separate licenses:
 (1) Baker, Brevard, Clay, Duval, Escambia, Flagler, Hardee, Highlands, Lake, Nassau, Okaloosa, Orange, Osceola, Polk, St. Johns, Santa Rosa Seminole, Sumter, Volusia, & Walton Counties
 (2) Miami-Dade, Monroe & Collier Counties
 (3) Palm Beach & Broward Counties

P1 = 0.880	P2 = 0.945	P3 = 0.240	P4 = 0.721
----------------------	----------------------	----------------------	----------------------

January 2020 Hospice Projections

HOSPICE ADMISSIONS BY SERVICE AREA

SERVICE AREA	HOSPICE					12-MONTH TOTAL 7/1/17-6/30/18
		7/1/17 9/30/17	10/1/17 12/31/17	1/1/18 3/31/18	4/1/18 6/30/18	
1	*COVENANT HOSPICE, INC.	484	503	578	583	2,148
1	*EMERALD COAST HOSPICE	519	463	414	370	1,766
1	REGENCY HOSPICE OF NORTHWEST FLORIDA, INC.	166	164	175	149	654
1	VITAS HEALTHCARE CORPORATION OF FLORIDA lic. 2/15/17	63	72	89	97	321
		1,232	1,202	1,256	1,199	4,889
2A	*COVENANT HOSPICE, INC.	363	357	415	348	1,483
2A	*EMERALD COAST HOSPICE	314	332	287	265	1,198
		677	689	702	613	2,681
2B	BIG BEND HOSPICE, INC.	429	388	438	383	1,638
2B	*COVENANT HOSPICE, INC.	75	66	102	85	328
		504	454	540	468	1,966
3A	COMMUNITY HOSPICE OF NORTHEAST FLORIDA, INC. lic. 3/14/17	8	16	26	36	86
3A	*HAVEN HOSPICE	835	904	919	757	3,415
3A	*HOSPICE OF CITRUS COUNTY, INC.	50	54	45	52	201
		893	974	990	845	3,702
3B	*GENTIVA HOSPICE f/k/a ODYSSEY HOSPICE	139	166	134	99	538
3B	HOSPICE OF MARION COUNTY, INC.	729	722	858	767	3,076
		868	888	992	866	3,614
3C	*HOSPICE OF CITRUS COUNTY, INC.	335	364	388	348	1,435
3C	*HPH HOSPICE	41	45	52	57	195
		376	409	440	405	1,630
3D	*HPH HOSPICE	431	432	522	425	1,810
3E	COMPASSIONATE CARE HOSPICE OF LAKE AND SUMTER, INC.	132	145	135	121	533
3E	*CORNERSTONE HOSPICE & PALLIATIVE CARE INC	839	921	960	849	3,569
3E	VITAS HEALTHCARE CORPORATION OF FLORIDA lic. 3/12/18	0	0	66	91	157
		971	1,066	1,161	1,061	4,259
4A	COMMUNITY HOSPICE OF NORTHEAST FLORIDA, INC.	1,473	1,511	1,664	1,652	6,300
4A	*HAVEN HOSPICE	309	317	320	306	1,252
4A	HEARTLAND HOME HEALTH CARE AND HOSPICE	35	70	55	70	230
4A	*VITAS HEALTHCARE CORPORATION OF FLORIDA	259	300	345	318	1,222
		2,076	2,198	2,384	2,346	9,004
4B	*FLORIDA HOSPITAL HOSPICECARE	365	338	336	340	1,379
4B	*GENTIVA HOSPICE f/k/a ODYSSEY HOSPICE	35	56	187	181	459
4B	HALIFAX HEALTH HOSPICE OF VOLUSIA/FLAGLER	681	734	739	665	2,819
4B	*HAVEN HOSPICE	19	21	17	12	69
4B	*VITAS HEALTHCARE CORPORATION OF FLORIDA	368	435	491	438	1,732
		1,468	1,584	1,770	1,636	6,458
5A	GULFSIDE REGIONAL HOSPICE, INC.	595	592	768	731	2,686
5A	*HPH HOSPICE	330	334	395	399	1,458
		925	926	1,163	1,130	4,144
5B	SUNCOAST HOSPICE	1,679	1,691	1,807	1,670	6,847
5B	SEASONS HOSPICE & PALLIATIVE CARE OF PINELLAS COUNTY lic. 4/3/18	0	0	0	22	22
		1,679	1,691	1,807	1,692	6,869
6A	LIFEPATH HOSPICE	1,519	1,548	1,654	1,614	6,335
6A	SEASONS HOSPICE & PALLIATIVE CARE OF TAMPA lic. 5/31/17	27	66	87	72	252
		1,546	1,614	1,741	1,686	6,587
6B	COMPASSIONATE CARE HOSPICE OF CENTAL FLORIDA, INC.	98	120	127	126	471
6B	*CORNERSTONE HOSPICE & PALLIATIVE CARE, INC.	290	261	307	286	1,144
6B	GOOD SHEPHERD HOSPICE	764	812	921	816	3,313
6B	*VITAS HEALTHCARE CORPORATION OF FLORIDA	331	364	377	319	1,391
		1,483	1,557	1,732	1,547	6,319
6C	*TIDEWELL HOSPICE, INC.	611	641	731	688	2,671
7A	HOSPICE OF HEALTH FIRST, INC.	327	367	393	408	1,495
7A	HOSPICE OF ST. FRANCIS, INC.	237	249	316	310	1,112
7A	*VITAS HEALTHCARE CORPORATION OF FLORIDA	501	486	477	457	1,921
7A	WUESTHOFF HEALTH SYSTEM BREVARD HOSPICE AND PALLIATIVE CARE	132	143	127	107	509
		1,197	1,245	1,313	1,282	5,037

* Also serves an adjacent service area(s).

January 2020 Hospice Projections

HOSPICE ADMISSIONS BY SERVICE AREA

SERVICE AREA	HOSPICE					12-MONTH TOTAL 7/1/17-6/30/18
		7/1/17 9/30/17	10/1/17 12/31/17	1/1/18 3/31/18	4/1/18 6/30/18	
7B	*CORNERSTONE HOSPICE & PALLIATIVE CARE, INC.	706	791	830	817	3,144
7B	*HALIFAX HEALTH HOSPICE	47	30	34	37	148
7B	*HOSPICE OF THE COMFORTER, INC.	292	332	452	380	1,456
7B	SAMARITAN CARE HOSPICE OF FLORIDA	168	176	157	178	679
7B	*VITAS HEALTHCARE CORPORATION OF FLORIDA	777	769	893	802	3,241
		1,990	2,098	2,366	2,214	8,668
7C	*HOSPICE OF THE COMFORTER, INC.	293	327	268	281	1,169
7C	*VITAS HEALTHCARE CORPORATION OF FLORIDA	328	346	369	341	1,384
		621	673	637	622	2,553
8A	*TIDEWELL HOSPICE, INC.	537	581	669	593	2,380
8B	AVOW HOSPICE, INC.	389	430	478	420	1,717
8B	*VITAS HEALTHCARE CORPORATION OF FLORIDA	135	175	211	167	688
		524	605	689	587	2,405
8C	*HOPE HOSPICE AND COMMUNITY SERVICES, INC.	1,224	1,379	1,444	1,328	5,375
8D	*TIDEWELL HOSPICE, INC.	889	944	1,086	1,115	4,034
9A	VNA HOSPICE OF INDIAN RIVER COUNTY, INC.	302	362	328	327	1,319
9B	HOSPICE OF MARTIN & ST. LUCIE, INC., THE	913	873	806	514	3,106
9B	HOSPICE OF OKEECHOBEE, INCORPORATED	44	49	56	44	193
9B	HOSPICE OF THE TREASURE COAST, INCORPORATED	0	0	0	266	266
		957	922	862	824	3,565
9C	*HOSPICE BY THE SEA, INC.	431	499	551	475	1,956
9C	*HOSPICE OF PALM BEACH COUNTY, INC.	1,572	1,780	1,945	1,673	6,970
9C	*VITAS HEALTHCARE CORPORATION OF FLORIDA	510	455	526	527	2,018
		2,513	2,734	3,022	2,675	10,944
10	*CATHOLIC HOSPICE, INC.	199	225	250	236	910
10	*HEARTLAND HOSPICE SERVICES	67	94	97	91	349
10	*HOSPICE BY THE SEA, INC.	373	412	440	416	1,641
10	HOSPICE OF GOLD COAST HOME HEALTH SERVICES	76	67	73	49	265
10	*HOSPICE OF PALM BEACH COUNTY, INC.	3	4	5	3	15
10	*SEASONS HOSPICE & PALLIATIVE CARE OF BROWARD FLORIDA, INC.	255	248	314	284	1,101
10	*VITAS HEALTHCARE CORPORATION OF FLORIDA	1,456	1,456	1,605	1,394	5,911
		2,429	2,506	2,784	2,473	10,192
11	BRISTOL HOSPICE - MIAMI DADE, LLC lic. 11/3/2017	0	3	5	21	29
11	*CATHOLIC HOSPICE, INC.	392	458	458	369	1,677
11	COMPASSIONATE CARE HOSPICE OF FLORIDA, INC.	82	91	122	96	391
11	*GENTIVA HOSPICE f/k/a ODYSSEY HOSPICE	454	466	308	288	1,516
11	*HEARTLAND HOSPICE SERVICES	148	170	160	149	627
11	HOSPICE OF THE FLORIDA KEYS, INC.	31	31	15	0	77
11	OPUS CARE OF SOUTH FLORIDA	294	303	347	308	1,252
11	SEASONS HOSPICE & PALLIATIVE CARE OF SOUTHERN FLORIDA, INC.	407	406	463	432	1,708
11	*VITAS HEALTHCARE CORPORATION OF FLORIDA	1,632	1,752	1,867	1,748	6,999
		3,440	3,680	3,745	3,411	14,276
	STATE TOTAL	32,336	33,988	36,789	33,964	137,351

* Also serves an adjacent service area(s).