

# **Florida Need Projections for Hospice Programs**

**Background Information For Use in  
Conjunction with the February 2022  
Batching Cycle for the July 2023  
Hospice Planning Horizon**



**Certificate of Need Office  
2727 Mahan Drive  
Tallahassee, FL 32308  
<http://ahca.myflorida.com>**

**Ron DeSantis, Governor**

**Simone Marstiller, Secretary**

## Introduction

The Certificate of Need Program Office receives and processes data from several sources in order to produce need projections in accordance with need methodologies and other legal requirements. A certificate of need is required for the establishment of a hospice program or an inpatient hospice facility that is part of a licensed hospice program. Licensed beds designated for inpatient hospice care through contract between an existing health care facility and a licensed hospice program do not require a certificate of need.

Statutory Authority	<i>Chapter 408.031-408.045, Florida Statutes</i>
Hospice Rule	<i>Chapter 59C-1.0355, Florida Administrative Code</i>
Population Projections	<i>Florida Population Estimates, EOG, Published September 2021</i>

Corrections to the data should be reported to James B. McLemore at (850) 412-4401 or [james.mclemore@ahca.myflorida.com](mailto:james.mclemore@ahca.myflorida.com) . For additional information, please contact the following:

Certificate of Need Program	850-412-4401
Hospice Program Publication & Hospice Program Utilization Local Health Plans	Contact Your Local Health Council (See page 4)

## Data Sources

### **Population**

Population estimates for July 1, 2018; July 1, 2019; and July 1, 2020 and projections for January 1, 2024  
Source: Executive Office of the Governor, published September 2021.

### **Mortality Data**

Mortality data for 2018 through 2020  
Source: *2018, 2019 and 2020 Florida Vital Statistics Annual Report*, Florida Department of Health, Office of Vital Statistics.

### **Utilization Data**

The number of patients admitted to all licensed hospice programs in the service area and hospice program admissions by cause and age  
Source: Licensed Hospice Programs.

### **Licensed and Operational Hospice Program**

A hospice program licensed and operational three weeks prior (January 14, 2022) to publication of the fixed need pool (February 4, 2022)  
Source: Agency for Health Care Administration, Long Term Care Services Unit.

### **Approved Hospice Program**

A hospice program for which the agency has issued an intent to grant a certificate of need, or has issued a certificate of need or a final order granting a certificate of need that is not licensed as of three weeks prior (January 14, 2022) to publication of the fixed need pool (February 4, 2022).

**Certificate of Need Review Critical Dates**

<b>Activity</b>	<b>Current Batching Cycle</b>
Summary Need Projections Published in F.A.R.	February 4, 2022
Letter of Intent Deadline	February 28, 2022
Application Deadline	March 30, 2022
Completeness Review Deadline	April 6, 2022
Applicant Omissions Deadline	April 27, 2022
Agency Initial Decision Deadline	June 17, 2022

## Local Health Council Contacts

District	Local Health Council
Districts 1 and 2	Mike Hill, Executive Director Northwest Florida Health Council, Inc. Big Bend Health Council, Inc. 431 East 11 <sup>th</sup> Street Panama City, FL 32401 (850) 872-4128 <a href="mailto:mhill@pancarefl.org">mhill@pancarefl.org</a>
District 3	Jeff Feller, Executive Director WellFlorida Council, Inc. 1785 NW 80th Boulevard Gainesville, FL 32606 (352) 313-6500 <a href="mailto:jfeller@wellflorida.org">jfeller@wellflorida.org</a>
District 4	Susan Grich, Executive Director Health Planning Council of Northeast Florida, Inc. 4201 Baymeadows Road, Suite 2 Jacksonville, FL 32217 (904) 448-4300 <a href="mailto:susan_grich@hpcnef.org">susan_grich@hpcnef.org</a>
District 5	Elizabeth Rugg, Executive Director Suncoast Health Council, Inc., 9600 Koger Boulevard, Suite 221 St. Petersburg, FL 33702 (727) 217-7070 <a href="mailto:erugg@thehealthcouncil.org">erugg@thehealthcouncil.org</a>
District 6	Teresa Kelly, Executive Director Health Council of West Central Florida, Inc. 550 North Reo Street – Suite 300 Tampa, Florida 33609 (813) 261-5022 <a href="mailto:tkelly@hcwcf.org">tkelly@hcwcf.org</a>
District 7	Ken Peach, Executive Director Health Council of East Central Florida, Inc. 5931 Brick Court, Suite 164 Winter Park, FL 32792 (407) 977-1610 <a href="mailto:kpeach@hcecf.org">kpeach@hcecf.org</a>
District 8	Brian T. Hemmert, Executive Director Health Planning Council of Southwest Florida, Inc. 8961 Daniels Center Drive, Suite 401 Ft. Myers, FL 33912-0314 (239) 433-6700 <a href="mailto:brianhemmert@hpcswf.com">brianhemmert@hpcswf.com</a>
District 9	Andrea Stephenson Royster, Executive Director Health Council of Southeast Florida 600 Sandtree Drive, Suite 101 Palm Beach Gardens, FL 33403 (561) 844-4220 <a href="mailto:astephenson@hcsef.org">astephenson@hcsef.org</a>
District 10	Michael De Lucca, Executive Director Broward Regional Health Planning Council, Inc. 200 Oakwood Lane, Suite 100 Hollywood, FL 33020 (954) 561-9681 <a href="mailto:mdelucca@brhpc.org">mdelucca@brhpc.org</a>
District 11	Nicole Marriott, Executive Director Health Council of South Florida, Inc. 7875 NW 12 <sup>th</sup> Street, Suite 118 Doral, FL 33126 (305) 592-1452 <a href="mailto:nmarriott@healthcouncil.org">nmarriott@healthcouncil.org</a>

## Hospice Service Areas Established Pursuant to Rule 59C-1.0355, Florida Administrative Code

<b>SERVICE AREA</b>	<b>COUNTIES</b>
District 1	Escambia, Okaloosa, Santa Rosa, Walton
Subdistrict 2A	Bay, Calhoun, Gulf, Holmes, Jackson, Washington
Subdistrict 2B	Franklin, Gadsden, Jefferson, Leon, Liberty, Madison, Taylor, Wakulla
Subdistrict 3A	Alachua, Bradford, Columbia, Dixie, Gilchrist, Hamilton, Lafayette, Levy, Putnam, Suwannee, Union
Subdistrict 3B	Marion
Subdistrict 3C	Citrus
Subdistrict 3D	Hernando
Subdistrict 3E	Lake, Sumter
Subdistrict 4A	Baker, Clay, Duval, Nassau, St. Johns
Subdistrict 4B	Flagler, Volusia
Subdistrict 5A	Pasco
Subdistrict 5B	Pinellas
Subdistrict 6A	Hillsborough
Subdistrict 6B	Hardee, Highlands, Polk
Subdistrict 6C	Manatee
Subdistrict 7A	Brevard
Subdistrict 7B	Orange, Osceola
Subdistrict 7C	Seminole
Subdistrict 8A	Charlotte, DeSoto
Subdistrict 8B	Collier
Subdistrict 8C	Glades, Hendry, Lee
Subdistrict 8D	Sarasota
Subdistrict 9A	Indian River
Subdistrict 9B	Martin, Okeechobee, St. Lucie
Subdistrict 9C	Palm Beach
District 10	Broward
District 11	Miami-Dade, Monroe

# July 2023 Hospice Projections

<b>Licensed and Certificate of Need Approved Hospice Program Inventory</b>		
<b>Service Area</b>	<b>Licensed Hospice Programs</b>	<b>CON Approved Hospice Programs</b>
District 1	Covenant Hospice Inc Emerald Coast Hospice Regency Hospice of Northwest Florida Inc VITAS Healthcare Corporation of Florida	Peoples Hospice and Palliative Care of Florida, LLC (CON #10672)
Subdistrict 2A	Covenant Hospice Inc Emerald Coast Hospice VITAS Healthcare Corporation of Florida (Lic. 7/6/20)	
Subdistrict 2B	Big Bend Hospice Inc Covenant Hospice Inc	
Subdistrict 3A	Community Hospice of Northeast Florida Inc Haven Hospice HPH Hospice (Lic. 12/21/20) VITAS Healthcare Corporation of Florida	
Subdistrict 3B	Kindred Hospice Hospice of Marion County Inc	Cornerstone Hospice & Palliative Care, Inc. (CON #10680)
Subdistrict 3C	VITAS Healthcare Corporation of Florida HPH Hospice	
Subdistrict 3D	HPH Hospice	
Subdistrict 3E	Compassionate Care Hospice of Lake and Sumter Inc Cornerstone Hospice and Palliative Care Inc VITAS Healthcare Corporation of Florida	
Subdistrict 4A	Community Hospice of Northeast Florida Inc Haven Hospice ProMedica Hospice (Jacksonville) f/k/a Heartland Home Health Care and Hospice VITAS Healthcare Corporation of Florida	Alleo Health of Florida, LLC (CON #10642)
Subdistrict 4B	AdventHealth Hospice Care East Florida Kindred Hospice Halifax Health Hospice Haven Hospice VITAS Healthcare Corporation of Florida	
Subdistrict 5A	AccentCare Hospice & Palliative Care of Pasco County f/k/a Seasons Hospice and Palliative Care of Pasco County, LLC (Lic. 4/14/20) Gulfside Hospice, Inc. HPH Hospice	
Subdistrict 5B	AccentCare Hospice & Palliative Care of Pinellas County f/k/a Seasons Hospice & Palliative Care of Pinellas County LLC Suncoast Hospice	Hernando-Pasco Hospice, Inc. (CON #10649)
Subdistrict 6A	LifePath Hospice Seasons Hospice and Palliative Care of Tampa LLC Suncoast Hospice of Hillsborough, LLC (Lic. 12/17/21)	
Subdistrict 6B	Compassionate Care Hospice of Central Florida Inc Cornerstone Hospice & Palliative Care Inc Good Shepherd Hospice VITAS Healthcare Corporation of Florida	Empath Hospice, LLC (CON #10687)
Subdistrict 6C	Empath Tidewell Hospice f/k/a Tidewell Hospice Inc	Affinity Care of Manatee County LLC (CON #10651)

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<b>Licensed and Certificate of Need Approved Hospice Program Inventory</b>		
<b>Service Area</b>	<b>Licensed Hospice Programs</b>	<b>CON Approved Hospice Programs</b>
Subdistrict 7A	Hospice of Health First, Inc. St. Francis Reflections Hospice VITAS Healthcare Corporation of Florida Wuesthoff Health System Brevard Hospice & Palliative Care	Amedisys Hospice, LLC (CON #10652)
Subdistrict 7B	AdventHealth Hospice Care Central Florida Cornerstone Hospice & Palliative Care Inc Halifax Health Hospice Kindred Hospice VITAS Healthcare Corporation of Florida	
Subdistrict 7C	AdventHealth Hospice Care Central Florida VITAS Healthcare Corporation of Florida	
Subdistrict 8A	Empath Tidewell Hospice f/k/a Tidewell Hospice Inc	
Subdistrict 8B	Avow Hospice Inc VITAS Healthcare Corporation of Florida	
Subdistrict 8C	Hope Hospice and Community Services Inc	VITAS Healthcare Corporation of Florida (CON #10655)
Subdistrict 8D	Continuum Care of Sarasota LLC (Lic. 6/18/21) Empath Tidewell Hospice f/k/a Tidewell Hospice Inc	
Subdistrict 9A	VNA Hospice of Indian River County Inc	Brevard HMA Hospice, LLC (CON #10695)
Subdistrict 9B	Hospice of Okeechobee Incorporated Hospice of the Treasure Coast Incorporated The Hospice of Martin & St. Lucie Inc VITAS Healthcare Corporation of Florida	
Subdistrict 9C	Hospice By The Sea Inc Hospice of Palm Beach County Inc Palm Beach Hospice by MorseLife VITAS Healthcare Corporation of Florida	MorseLife Hospice Institute, Inc. d/b/a Palm Beach Hospice by MorseLife (CON #10702)
District 10	Broward Health Home Health and Hospice Catholic Hospice Inc Continuum Care of Broward LLC (Lic. 11/5/20) Hospice By The Sea Inc Hospice of Palm Beach County Inc ProMedica Hospice (Broward) f/k/a Heartland Hospice Services Seasons Hospice & Palliative Care of Broward Florida LLC VITAS Healthcare Corporation of Florida	
District 11	AccentCare Hospice & Palliative Care of Southern Florida f/k/a Seasons Hospice & Palliative Care of Southern Florida LLC Amedisys Hospice Bristol Hospice – Miami-Dade, LLC Catholic Hospice Inc Chapters Health Hospice Kindred Hospice Opus Care of South Florida ProMedica Hospice (Broward) f/k/a Heartland Hospice Services VITAS Healthcare Corporation of Florida	Continuum Care of Miami-Dade LLC (CON #10658) Moments Hospice of Miami, LLC (CON #10659)

## July 2023 Hospice Projections

<b>Licensed and Certificate of Need Approved Freestanding Hospice Inpatient Bed Inventory</b>		
<b>Service Area</b>	<b>Hospice, CON and Number of Licensed Freestanding Inpatient Hospice Beds</b>	<b>CON Approved Freestanding Inpatient Hospice Beds</b>
Subdistrict 2B	Big Bend Hospice Inc Tallahassee, 12 beds	
Subdistrict 3A	Haven Hospice Gainesville, 30 beds Palatka, 18 beds Lake City, 16 beds	
Subdistrict 3B	Hospice of Marion County Inc Summerfield, 16 beds 110 <sup>th</sup> Street, Ocala - 24 beds 2897 SE 62 <sup>nd</sup> Street, Ocala - 8 beds	
Subdistrict 3C	HPH Hospice Lecanto, 8 beds VITAS Hospice Corporation of Florida Lecanto, 16 beds	
Subdistrict 3D	HPH Hospice Brooksville, 48 beds	
Subdistrict 3E	Cornerstone Hospice and Palliative Care Inc Tavares, 6 beds Lady Lake - The Villages, 24 beds Clermont, 10 beds Sumterville, 8 beds	
Subdistrict 4A	Community Hospice of Northeast Florida Inc Sunbeam, Jacksonville - 38 beds Ramona, Jacksonville - 16 beds Worrall Way, Jacksonville - 16 beds Haven Hospice Orange Park, 18 beds	
Subdistrict 4B	AdventHealth Hospice Care East Florida Palm Coast, 8 beds Halifax Health Hospice Port Orange, 16 beds Orange City, 18 beds Edgewater, 12 beds Ormond Beach, 12 beds	
Subdistrict 5A	Gulfside Hospice, Inc. Zephyrhills, 14 beds HPH Hospice New Port Richey, 48 beds	
Subdistrict 5B	Suncoast Hospice Pinellas Park, 50 beds Palm Harbor, 30 beds	



## July 2023 Hospice Projections

<b>Licensed and Certificate of Need Approved Freestanding Hospice Inpatient Bed Inventory</b>		
<b>Service Area</b>	<b>Hospice, CON and Number of Licensed Freestanding Inpatient Hospice Beds</b>	<b>CON Approved Freestanding Inpatient Hospice Beds</b>
Subdistrict 6A	LifePath Hospice Temple Terrace, 24 beds Ruskin, 24 beds	
Subdistrict 6B	Good Shepherd Hospice Auburndale, 12 beds Lakeland, 16 beds Sebring, 16 beds	
Subdistrict 6C	Empath Tidewell Hospice f/k/a Tidewell Hospice Inc 34 <sup>th</sup> Avenue West, Bradenton - 14 beds Rangeland Parkway, Bradenton - 12 beds	
Subdistrict 7A	Hospice of Health First, Inc. Palm Bay, 16 beds St. Francis Reflections Hospice Titusville, 12 beds VITAS Healthcare Corporation of Florida Rockledge, 16 beds Wuesthoff Health System Brevard Hospice and Palliative Care Rockledge, 12 beds	
Subdistrict 7B		Cornerstone Hospice & Palliative Care Inc (CON #10631), 20 beds
Subdistrict 7C	AdventHealth Hospice of Central Florida Altamonte Springs, 16 beds	
Subdistrict 8A	Empath Tidewell Hospice f/k/a Tidewell Hospice Inc Arcadia, 8 beds North Access Road, Port Charlotte - 7 beds Veronica Street, Port Charlotte - 12 beds	
Subdistrict 8B	Avow Hospice Inc Naples, 20 beds	
Subdistrict 8C	Hope Hospice and Community Services Inc Fort Myers, 16 beds Cape Coral, 36 beds Bonita Springs, 24 beds Lehigh Acres, 16 beds	
Subdistrict 8D	Empath Tidewell Hospice f/k/a Tidewell Hospice Inc Sarasota, 12 beds Venice, 6 beds	

## July 2023 Hospice Projections

<b>Licensed and Certificate of Need Approved Freestanding Hospice Inpatient Bed Inventory</b>		
<b>Service Area</b>	<b>Hospice, CON and Number of Licensed Freestanding Inpatient Hospice Beds</b>	<b>CON Approved Freestanding Inpatient Hospice Beds</b>
Subdistrict 9A	VNA Hospice of Indian River County Inc Vero Beach, 12 beds	
Subdistrict 9B	Hospice of Okeechobee Incorporated Okeechobee, 2 beds Hospice of the Treasure Coast Incorporated Fort Pierce, 16 beds The Hospice of Martin & St. Lucie Inc Stuart, 16 beds	VITAS Healthcare Corporation of Florida (CON #10632), 16 beds
Subdistrict 9C	Hospice By The Sea Inc Boca Raton, 30 beds Hospice of Palm Beach County Inc West Palm Beach, 36 beds VITAS Healthcare Corporation of Florida Delray Beach, 8 beds	
District 10		Catholic Hospice Inc (CON #10656) 16 beds
District 11	Catholic Hospice Inc Hialeah, 13 beds VITAS Healthcare Corporation of Florida Miami, 16 beds	Catholic Hospice Inc (CON #10660) 16 beds OpusCare of Florida LLC d/b/a Opus Care of South Florida (CON #10639), 13 beds AccentCare Hospice & Palliative Care of Southern Florida f/k/a Seasons Hospice & Palliative Care of Southern Florida LLC (CON #10612), 15 beds

## Hospice Program Need Methodology

$$\text{Net Need} = \text{HPH} - \text{HP} \geq 350$$

**HPH is the projected number of hospice admissions in the service area during the 12-month period beginning at the planning horizon.**

HPH is the sum of  $(\text{U65C} \times \text{P1}) + (\text{65C} \times \text{P2}) + (\text{U65NC} \times \text{P3}) + (\text{65NC} \times \text{P4})$ , where:

**U65C is the projected number of service area resident cancer deaths under age 65.** U65C is calculated by dividing the current annual number of cancer deaths under age 65 by the current annual total of resident deaths, and multiplying the result by the service area's projected annual total of resident deaths at the planning horizon.

**P1 is the projected proportion of U65C who will be hospice patients.** P1 is calculated by dividing the current 12-month statewide total of hospice admissions under age 65 with cancer by the current statewide total of deaths under age 65 from cancer.

**65C is the projected number of service area resident cancer deaths age 65 and over.** 65C is calculated by dividing the current annual number of cancer deaths age 65 and over by the current annual total of resident deaths, and multiplying the result by the service area's projected annual total of resident deaths at the planning horizon.

**P2 is the projected proportion of 65C who will be hospice patients.** P2 is calculated by dividing the current 12-month statewide total of hospice admissions age 65 and over with cancer by the current statewide total of deaths age 65 and over from cancer.

**U65NC is the projected number of service area resident deaths under age 65 from all causes except cancer.**

U65NC is calculated by dividing the current annual number of deaths under age 65 from all causes except cancer by the current annual total of resident deaths, and multiplying the result by the service area's projected annual total of resident deaths at the planning horizon.

**P3 is the projected proportion of U65NC who will be hospice patients.** P3 is calculated by dividing the current 12-month statewide total of hospice admissions under age 65 with diagnoses other than cancer by the current statewide total of deaths under age 65 from causes other than cancer.

**65NC is the projected number of service area resident deaths age 65 and over from all causes except cancer.**

65NC is calculated by dividing the current annual number of deaths age 65 and over from all causes except cancer by the current annual total of resident deaths, and multiplying the result by the service area's projected annual total of resident deaths at the planning horizon.

**P4 is the projected proportion of 65NC who will be hospice patients.** P4 is calculated by dividing the current 12-month statewide total of hospice admissions age 65 and over with diagnoses other than cancer by the current statewide total of deaths age 65 and over from causes other than cancer.

**HP is the number of patients admitted to hospice programs serving an area during the most recent 12-month period, as defined by rule.**

**350 is the targeted minimum 12-month total of patients admitted to a hospice program.**

Regardless of numeric need shown under the above formula, the agency shall not normally approve a new hospice program for a service area unless all hospice programs serving that area have been licensed and were operational for at least 2 years as of 3 weeks prior to publication of the fixed need pool. The agency will not normally approve another hospice program for any service area that has an approved hospice program that is not yet licensed.

<p><b>Florida Hospice Program Need Projections</b>  <b>July 2023 Planning Horizon</b></p>
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Service Area	Licensed Programs	Approved Programs	Net Need
District 1	4	1	0
Subdistrict 2A	3	0	0
Subdistrict 2B	2	0	0
Subdistrict 3A	4	0	0
Subdistrict 3B	2	1	0
Subdistrict 3C	2	0	0
Subdistrict 3D	1	0	0
Subdistrict 3E	3	0	0
Subdistrict 4A	4	1	0
Subdistrict 4B	5	0	0
Subdistrict 5A	3	0	0
Subdistrict 5B	2	1	0
Subdistrict 6A	3	0	0
Subdistrict 6B	4	1	0
Subdistrict 6C	1	1	0
Subdistrict 7A	4	1	0
Subdistrict 7B	5	0	0
Subdistrict 7C	2	0	0
Subdistrict 8A	1	0	0
Subdistrict 8B	2	0	0
Subdistrict 8C	1	1	0
Subdistrict 8D	2	0	0
Subdistrict 9A	1	1	0
Subdistrict 9B	4	0	0
Subdistrict 9C	4	1	0
District 10	8	0	0
District 11	9	2	0
<b>Total</b>	<b>86</b>	<b>12</b>	<b>0</b>

# July 2023 Hospice Projections

## CURRENT AND PROJECTED RESIDENT DEATHS FOR HOSPICE SERVICE AREAS

Service Area	County	RESIDENT DEATHS			POPULATION*			3-Year Average Death Rate	POPULATION* 01/01/24	PROJECTED DEATHS 07/23-6/24
		2018	2019	2020	7/1/18	7/1/19	7/1/20			
									PT	
1	ESCAMBIA	3,500	3,728	4,219	319,432	321,735	324,316		332,383	
1	OKALOOSA	1,920	1,882	2,230	198,965	202,236	204,444		211,963	
1	SANTA ROSA	1,696	1,683	1,863	175,859	180,375	185,963		198,463	
1	WALTON	742	678	807	68,157	71,085	75,844		84,183	
		7,858	7,971	9,119	762,413	775,431	790,567	0.010715	826,992	8,861
2A	BAY	2,011	1,873	2,131	178,098	167,010	174,902		182,278	
2A	CALHOUN	199	165	210	14,855	14,033	14,518		14,954	
2A	GULF	197	186	232	15,730	13,003	14,755		15,221	
2A	HOLMES	293	313	321	20,105	20,036	19,999		20,040	
2A	JACKSON	667	638	787	49,711	46,532	46,601		46,942	
2A	WASHINGTON	347	372	350	25,198	25,401	25,370		25,952	
		3,714	3,547	4,031	303,697	286,015	296,145	0.012747	305,387	3,893
2B	FRANKLIN	125	157	169	12,063	12,233	11,887		12,247	
2B	GADSDEN	509	482	566	47,463	46,114	46,305		46,767	
2B	JEFFERSON	159	167	221	14,768	14,710	14,399		14,509	
2B	LEON	1,938	2,045	2,436	293,538	297,335	300,105		309,138	
2B	LIBERTY	93	70	96	8,913	8,716	8,587		8,775	
2B	MADISON	245	247	306	19,527	19,468	18,954		19,006	
2B	TAYLOR	286	262	340	22,323	22,473	22,447		22,668	
2B	WAKULLA	288	298	389	32,117	33,263	34,178		35,939	
		3,643	3,728	4,523	450,712	454,312	456,862	0.008733	469,049	4,096
3A	ALACHUA	2,030	2,011	2,306	264,215	268,418	272,487		280,814	
3A	BRADFORD	335	310	353	28,224	28,746	28,746		29,110	
3A	COLUMBIA	835	830	967	69,950	70,573	70,629		72,552	
3A	DIXIE	235	227	247	16,493	16,638	16,674		16,873	
3A	GILCHRIST	228	195	229	17,485	17,888	18,379		19,180	
3A	HAMILTON	148	165	201	14,614	14,594	14,580		14,753	
3A	LAFAYETTE	85	81	109	8,494	8,516	8,745		9,026	
3A	LEVY	549	553	644	41,089	41,427	41,778		42,782	
3A	PUTNAM	1,091	997	1,167	72,998	73,391	73,799		74,185	
3A	SUWANNEE	559	580	682	45,002	45,484	45,541		46,764	
3A	UNION	249	251	305	15,784	15,453	15,417		15,546	
		6,344	6,200	7,210	594,348	601,128	606,775	0.010961	621,585	6,813
3B	MARION	5,300	5,350	6,129	355,349	362,340	369,891	0.015428	389,137	6,004
3C	CITRUS	2,763	2,646	3,222	146,261	148,193	149,734	0.019431	154,801	3,008
3D	HERNANDO	2,863	2,853	3,174	186,347	189,221	193,119	0.015633	203,309	3,178
3E	LAKE	4,377	4,579	5,147	346,513	360,114	368,711		398,541	
3E	SUMTER	2,007	2,084	2,405	125,552	131,153	144,631		164,863	
		6,384	6,663	7,552	472,065	491,267	513,342	0.013950	563,404	7,859
4A	BAKER	284	262	300	27,806	28,350	28,579		29,512	
4A	CLAY	1,844	1,938	2,206	212,817	216,250	220,630		233,291	
4A	DUVAL	8,680	8,781	10,127	957,513	974,128	984,454		1,027,080	
4A	NASSAU	948	935	1,079	83,227	86,001	90,251		97,663	
4A	ST. JOHNS	2,082	2,120	2,361	242,453	257,129	263,279		292,788	
		13,838	14,036	16,073	1,523,816	1,561,858	1,587,193	0.009405	1,680,334	15,803
4B	FLAGLER	1,413	1,520	1,621	108,215	111,518	115,004		125,035	
4B	VOLUSIA	7,343	7,406	8,242	532,783	541,652	554,579		578,664	
		8,756	8,926	9,863	640,998	653,170	669,583	0.014027	703,699	9,871

\*Population estimates published September 2021

# July 2023 Hospice Projections

## CURRENT AND PROJECTED RESIDENT DEATHS FOR HOSPICE SERVICE AREAS

Service Area	County	RESIDENT DEATHS			POPULATION*			3-Year Average Death Rate	POPULATION* 01/01/24	PROJECTED DEATHS 07/23-6/24
		2018	2019	2020	7/1/18	7/1/19	7/1/20			
										PT
5A	PASCO	6,481	6,551	7,250	517,693	530,887	546,225	0.012761	582,589	7,435
5B	PINELLAS	12,205	12,179	13,286	972,559	979,715	985,271	0.012824	1,004,821	12,885
6A	HILLSBOROUGH	10,975	10,994	12,845	1,417,478	1,453,830	1,486,377	0.007989	1,582,985	12,647
6B	HARDEE	219	240	249	27,304	27,409	27,444		27,454	
6B	HIGHLANDS	1,595	1,667	1,865	102,684	103,771	105,145		108,166	
6B	POLK	7,180	7,379	8,590	676,549	696,502	720,688		770,625	
		8,994	9,286	10,704	806,537	827,682	853,277	0.011652	906,245	10,559
6C	MANATEE	4,180	4,364	4,829	380,037	390,161	401,065	0.011418	429,200	4,900
7A	BREVARD	7,609	7,617	8,369	586,054	597,564	609,354	0.013160	635,924	8,369
7B	ORANGE	8,599	8,420	9,841	1,358,948	1,394,095	1,421,884		1,522,744	
7B	OSCEOLA	2,459	2,531	2,997	356,812	374,947	390,797		437,995	
		11,058	10,951	12,838	1,715,760	1,769,042	1,812,681	0.006578	1,960,739	12,898
7C	SEMINOLE	3,574	3,533	4,008	465,845	473,237	477,780	0.007845	497,551	3,903
8A	CHARLOTTE	2,720	2,747	3,179	179,005	183,108	189,369		200,647	
8A	DESOTO	393	352	448	35,571	36,310	37,302		38,587	
		3,113	3,099	3,627	214,576	219,418	226,671	0.014893	239,234	3,563
8B	COLLIER	3,537	3,596	4,036	369,699	379,323	389,944	0.009806	416,107	4,080
8C	GLADES	131	134	152	12,998	13,223	13,723		14,259	
8C	HENDRY	354	329	372	39,699	40,314	41,141		42,597	
8C	LEE	7,355	7,535	8,613	718,927	739,671	753,826		809,027	
		7,840	7,998	9,137	771,624	793,208	808,690	0.010522	865,883	9,111
8D	SARASOTA	5,873	5,986	6,798	419,628	429,162	441,740	0.014457	466,440	6,743
9A	INDIAN RIVER	2,116	2,199	2,380	152,555	155,879	159,732	0.014300	168,790	2,414
9B	MARTIN	1,942	1,964	2,333	156,284	159,337	161,871		168,484	
9B	OKEECHOBEE	472	481	555	41,247	41,937	42,146		43,059	
9B	ST. LUCIE	3,332	3,506	3,979	303,730	312,239	325,336		350,091	
		5,746	5,951	6,867	501,261	513,513	529,353	0.012022	561,634	6,752
9C	PALM BEACH	14,730	14,839	17,223	1,437,070	1,452,231	1,470,931	0.010732	1,526,514	16,382
10	BROWARD	15,164	15,235	17,952	1,904,059	1,923,538	1,934,761	0.008391	1,990,826	16,705
11	MIAMI-DADE	20,011	19,922	25,409	2,788,170	2,818,301	2,837,455		2,947,207	
11	MONROE	707	660	769	74,055	76,834	77,854		78,511	
		20,718	20,582	26,178	2,862,225	2,895,135	2,915,309	0.007781	3,025,718	23,542
**	UNKNOWN	85	95	158						
	STATE	205,461	206,975	239,381	20,930,666	21,306,460	21,682,372	0.010197	22,778,897	232,274

\*Population estimates published September 2021

\*\* Deaths whose County of Residence could not be determined.

# July 2023 Hospice Projections

## CURRENT AND PROJECTED RESIDENT DEATHS BY CAUSE AND AGE FOR HOSPICE SERVICE AREAS

Service Area	County	RESIDENT DEATHS IN 2020						PROJECTED DEATHS 7/23 - 6/24				
		*Total Deaths	Total with Age Stated	Cancer Under 65	Cancer 65 and Over	Other Under 65	Other 65 and Over	Total Deaths	Cancer Under 65	Cancer 65 and Over	Other Under 65	Other 65 and Over
		CT	u65c	65c	u65nc	65nc	PT	U65C	65C	U65NC	65NC	
1	ESCAMBIA	4,219	4,219	230	533	1,021	2,435					
1	OKALOOSA	2,230	2,230	116	299	511	1,304					
1	SANTA ROSA	1,863	1,863	105	242	422	1,094					
1	WALTON	807	807	45	121	178	463					
		9,119	9,119	496	1,195	2,132	5,296	8,861	482	1,161	2,072	5,146
2A	BAY	2,131	2,131	109	253	565	1,204					
2A	CALHOUN	210	210	13	27	41	129					
2A	GULF	232	232	12	24	46	150					
2A	HOLMES	321	321	18	25	77	201					
2A	JACKSON	787	787	39	102	174	472					
2A	WASHINGTON	350	350	18	42	74	216					
		4,031	4,031	209	473	977	2,372	3,893	202	457	944	2,291
2B	FRANKLIN	169	169	8	24	35	102					
2B	GADSDEN	566	566	32	59	147	328					
2B	JEFFERSON	221	221	9	37	39	136					
2B	LEON	2,436	2,436	121	327	557	1,431					
2B	LIBERTY	96	96	6	13	22	55					
2B	MADISON	306	306	15	52	56	183					
2B	TAYLOR	340	340	22	43	74	201					
2B	WAKULLA	389	389	20	53	70	246					
		4,523	4,523	233	608	1,000	2,682	4,096	211	551	906	2,429
3A	ALACHUA	2,306	2,306	128	331	477	1,370					
3A	BRADFORD	353	353	19	47	83	204					
3A	COLUMBIA	967	967	44	119	228	576					
3A	DIXIE	247	247	12	44	68	123					
3A	GILCHRIST	229	229	18	37	36	138					
3A	HAMILTON	201	201	9	33	50	109					
3A	LAFAYETTE	109	109	14	15	21	59					
3A	LEVY	644	644	37	119	125	363					
3A	PUTNAM	1,167	1,167	71	153	301	642					
3A	SUWANNEE	682	682	19	102	130	431					
3A	UNION	305	305	33	41	77	154					
		7,210	7,210	404	1,041	1,596	4,169	6,813	382	984	1,508	3,939
3B	MARION	6,129	6,129	285	940	1,077	3,827	6,004	279	921	1,055	3,749
3C	CITRUS	3,222	3,222	145	480	507	2,090	3,008	135	448	473	1,951
3D	HERNANDO	3,174	3,174	116	492	530	2,036	3,178	116	493	531	2,039
3E	LAKE	5,147	5,147	211	810	827	3,299					
3E	SUMTER	2,405	2,405	73	528	200	1,604					
		7,552	7,552	284	1,338	1,027	4,903	7,859	296	1,392	1,069	5,102
4A	BAKER	300	300	13	35	79	173					
4A	CLAY	2,206	2,206	131	307	496	1,272					
4A	DUVAL	10,127	10,127	593	1,191	2,846	5,497					
4A	NASSAU	1,079	1,079	61	183	228	607					
4A	ST. JOHNS	2,361	2,361	108	383	388	1,482					
		16,073	16,073	906	2,099	4,037	9,031	15,803	891	2,064	3,969	8,879
4B	FLAGLER	1,621	1,621	69	283	252	1,017					
4B	VOLUSIA	8,242	8,242	364	1,268	1,622	4,988					
		9,863	9,863	433	1,551	1,874	6,005	9,871	433	1,552	1,876	6,010

# July 2023 Hospice Projections

## CURRENT AND PROJECTED RESIDENT DEATHS BY CAUSE AND AGE FOR HOSPICE SERVICE AREAS

Service Area	County	RESIDENT DEATHS IN 2020						PROJECTED DEATHS 7/23 - 6/24				
		*Total Deaths	Total with Age Stated	Cancer Under 65	Cancer 65 and Over	Other Under 65	Other 65 and Over	Total Deaths	Cancer Under 65	Cancer 65 and Over	Other Under 65	Other 65 and Over
			CT	u65c	65c	u65nc	65nc	PT	U65C	65C	U65NC	65NC
5A	PASCO	7,250	7,250	387	1,043	1,468	4,352	7,435	397	1,070	1,505	4,463
5B	PINELLAS	13,286	13,285	631	1,841	2,437	8,376	12,885	612	1,786	2,364	8,124
6A	HILLSBOROUGH	12,845	12,844	697	1,668	2,880	7,599	12,647	686	1,642	2,836	7,482
6B	HARDEE	249	249	13	30	53	153					
6B	HIGHLANDS	1,865	1,865	70	231	303	1,261					
6B	POLK	8,590	8,590	367	1,157	1,768	5,298					
		10,704	10,704	450	1,418	2,124	6,712	10,559	444	1,399	2,095	6,621
6C	MANATEE	4,829	4,829	194	756	875	3,004	4,900	197	767	888	3,048
7A	BREVARD	8,369	8,369	390	1,158	1,571	5,250	8,369	390	1,158	1,571	5,250
7B	ORANGE	9,841	9,841	579	1,310	2,369	5,583					
7B	OSCEOLA	2,997	2,997	187	415	676	1,719					
		12,838	12,838	766	1,725	3,045	7,302	12,898	770	1,733	3,059	7,336
7C	SEMINOLE	4,008	4,008	218	597	788	2,405	3,903	212	581	767	2,342
8A	CHARLOTTE	3,179	3,179	117	547	396	2,119					
8A	DESOTO	448	448	27	71	110	240					
		3,627	3,627	144	618	506	2,359	3,563	141	607	497	2,317
8B	COLLIER	4,036	4,036	139	755	491	2,651	4,080	141	763	496	2,680
8C	GLADES	152	152	6	26	36	84					
8C	HENDRY	372	372	14	36	109	213					
8C	LEE	8,613	8,613	372	1,415	1,540	5,286					
		9,137	9,137	392	1,477	1,685	5,583	9,111	391	1,473	1,680	5,567
8D	SARASOTA	6,798	6,798	249	1,266	806	4,477	6,743	247	1,256	799	4,441
9A	INDIAN RIVER	2,380	2,380	98	452	311	1,519	2,414	99	458	315	1,541
9B	MARTIN	2,333	2,333	86	398	269	1,580					
9B	OKEECHOBEE	555	555	37	78	132	308					
9B	ST. LUCIE	3,979	3,979	198	640	689	2,452					
		6,867	6,867	321	1,116	1,090	4,340	6,752	316	1,097	1,072	4,267
9C	PALM BEACH	17,223	17,223	640	2,592	2,813	11,178	16,382	609	2,465	2,676	10,632
10	BROWARD	17,952	17,952	894	2,427	3,972	10,659	16,705	832	2,258	3,696	9,919
11	MIAMI-DADE	25,409	25,408	1,085	3,204	4,416	16,703					
11	MONROE	769	769	39	132	167	431					
		26,178	26,177	1,124	3,336	4,583	17,134	23,542	1,011	3,000	4,122	15,409
STATE		239,381	239,220	11,245	34,462	46,202	147,311	232,274	10,922	33,536	44,841	142,974
				Tu65c	T65c	Tu65nc	T65nc					

\*Total Deaths include: 158 whose county of residence could not be determined and  
3 whose age at death was not provided



# July 2023 Hospice Projections

## HOSPICE NEED PROJECTIONS FOR THE JULY 2023 PLANNING HORIZON

Service Area	PROJECTED DEATHS 7/23-6/24				PROJECTED HOSPICE PATIENTS 7/23-6/24					CURRENT HOSPICE PATIENTS 1/21-12/21 (1)	Projected minus Current	Hospice Program Licensed Less Than 2 Years	Approved Hospice Program	NET NEED
	Cancer Under 65	Cancer 65 and Over	All Other Under 65	All Other 65 and Over	Cancer Under 65	Cancer 65 and Over	All Other Under 65	All Other 65 and Over	Total 7/23 - 6/24					
	U65C	65C	U65NC	65NC	U65C x 0.870	65C x 0.951	U65NC x 0.231	65NC x 0.723	(HPH)	(HP)				
1	482	1,161	2,072	5,146	420	1,104	478	3,720	5,722	6,058	-336		1	
2A	202	457	944	2,291	176	435	218	1,656	2,485	2,387	98	1		
2B	211	551	906	2,429	184	524	209	1,756	2,673	2,493	180			
3A	382	984	1,508	3,939	333	936	348	2,847	4,464	4,644	-180	1		
3B	279	921	1,055	3,749	243	876	244	2,710	4,073	4,021	52		1	
3C	135	448	473	1,951	118	426	109	1,410	2,063	2,142	-79			
3D	116	493	531	2,039	101	469	123	1,474	2,167	2,153	14			
3E	296	1,392	1,069	5,102	258	1,324	247	3,688	5,517	6,018	-501			
4A	891	2,064	3,969	8,879	776	1,963	917	6,418	10,074	10,152	-78		1	
4B	433	1,552	1,876	6,010	377	1,476	433	4,344	6,630	7,345	-715			
5A	397	1,070	1,505	4,463	346	1,018	348	3,226	4,938	5,440	-502	1		
5B	612	1,786	2,364	8,124	533	1,699	546	5,873	8,651	9,010	-359		1	
6A	686	1,642	2,836	7,482	597	1,562	655	5,409	8,223	8,032	191	1		
6B	444	1,399	2,095	6,621	386	1,331	484	4,786	6,987	7,341	-354		1	
6C	197	767	888	3,048	171	730	205	2,203	3,309	3,563	-254		1	
7A	390	1,158	1,571	5,250	339	1,102	363	3,795	5,599	5,509	90		1	
7B	770	1,733	3,059	7,336	670	1,649	706	5,303	8,328	9,903	-1,575			
7C	212	581	767	2,342	185	553	177	1,693	2,608	2,969	-361			
8A	141	607	497	2,317	123	577	115	1,675	2,490	2,596	-106			
8B	141	763	496	2,680	123	726	115	1,937	2,901	2,959	-58			
8C	391	1,473	1,680	5,567	340	1,401	388	4,024	6,153	6,252	-99		1	
8D	247	1,256	799	4,441	215	1,195	185	3,210	4,805	5,105	-300	1		
9A	99	458	315	1,541	86	436	73	1,114	1,709	1,619	90		1	
9B	316	1,097	1,072	4,267	275	1,044	248	3,084	4,651	4,729	-78			
9C	609	2,465	2,676	10,632	530	2,345	618	7,686	11,179	11,949	-770		1	
10	832	2,258	3,696	9,919	724	2,148	853	7,170	10,895	10,688	207	1		
11	1,011	3,000	4,122	15,409	880	2,854	952	11,139	15,825	14,650	1,175		2	
<b>TOTAL</b>	<b>10,922</b>	<b>33,536</b>	<b>44,841</b>	<b>142,974</b>	<b>9,509</b>	<b>31,903</b>	<b>10,357</b>	<b>103,350</b>	<b>155,119</b>	<b>159,727</b>	<b>-4,608</b>			

(1) The sum of reported monthly admissions from January 2021 through December 2021

# July 2023 Hospice Projections

## HOSPICE ADMISSIONS BY CAUSE AND AGE

HOSPICE	ADMISSIONS JANUARY 2021 - DECEMBER 2021				Number of Nursing Home Patients on 7/1/21	Private Home Patients on 7/1/21
	Cancer	Cancer	All Other	All Other		
	Under 65	65 or Over	Under 65	65 or Over		
ACCENTCARE HOSPICE & PALLIATIVE CARE OF PASCO COUNTY	10	67	16	173	0	37
ACCENTCARE HOSPICE & PALLIATIVE CARE OF PINELLAS COUNTY	53	208	75	777	26	126
ACCENTCARE HOSPICE & PALLIATIVE CARE OF SOUTHERN FLORIDA	137	529	118	1,910	75	496
ADVENTHEALTH HOSPICE CARE CENTRAL FLORIDA	414	881	282	2,489	88	359
ADVENTHEALTH HOSPICE CARE EAST FLORIDA	102	377	214	1,164	9	93
AMEDISYS HOSPICE	19	101	18	210	10	85
AVOW HOSPICE, INC.	105	483	73	1,384	37	214
BIG BEND HOSPICE INC	160	402	164	1,358	43	225
BRISTOL HOSPICE - MIAMI DADE, LLC	2	37	0	225	3	91
BROWARD HEALTH HOME HEALTH AND HOSPICE	32	40	76	149	0	5
CATHOLIC HOSPICE, INC.	193	663	108	1,818	112	394
CHAPTERS HEALTH HOSPICE	6	18	2	17	2	5
COMMUNITY HOSPICE OF NORTHEAST FLORIDA, INC.	735	1,731	665	4,661	317	662
COMPASSIONATE CARE HOSPICE OF LAKE AND SUMTER, INC	31	164	36	623	14	144
COMPASSIONATE CARE HOSPICE OF CENTRAL FLORIDA, INC	19	122	23	642	40	109
CONTINUUM CARE OF BROWARD LLC (Lic. 11/5/20)	1	17	3	176	3	8
CONTINUUM CARE OF SARASOTA LLC (Lic. 6/18/21)	0	10	0	49	0	0
CORNERSTONE HOSPICE AND PALLIATIVE CARE INC	408	1,495	625	4,941	205	657
COVENANT HOSPICE INC	366	829	540	2,962	129	536
EMERALD COAST HOSPICE	150	440	184	1,585	106	487
EMPATH TIDEWELL HOSPICE f/k/a TIDEWELL HOSPICE INC	541	2,588	571	7,505	221	591
GOOD SHEPHERD HOSPICE	259	762	306	2,234	64	330
GULFSIDE HOSPICE, INC.	161	573	312	2,478	109	355
HALIFAX HEALTH HOSPICE	74	718	199	1,936	167	236
HAVEN HOSPICE	339	799	388	2,857	95	305
HOPE HOSPICE AND COMMUNITY SERVICES INC	356	1,469	250	4,177	207	524
HOSPICE BY THE SEA INC	239	956	162	2,531	100	433
HOSPICE OF HEALTH FIRST, INC.	121	397	72	972	27	160
HOSPICE OF MARION COUNTY INC	171	705	279	2,305	69	219
HOSPICE OF OKEECHOBEE INCORPORATED	18	67	22	113	0	10
HOSPICE OF PALM BEACH COUNTY INC	358	1,542	466	4,930	185	591
HOSPICE OF THE TREASURE COAST INCORPORATED	115	394	141	1,100	27	136
HPH HOSPICE	298	928	333	2,782	59	430
KINDRED HOSPICE (ID #22960094 Miami-Dade/Flagler/Marion/Monroe/Volusia)	86	393	101	1,814	131	485
KINDRED HOSPICE (ID #22960081 - Orange & Osceola Counties)	24	156	38	711	20	254
LIFEPATH HOSPICE	506	1,316	401	3,823	91	692
OPUS CARE OF SOUTH FLORIDA	20	245	20	925	25	300
PALM BEACH HOSPICE BY MORSELIFE	2	23	1	163	22	12
PROMEDICA HOSPICE (BROWARD) f/k/a Heartland Hospice Services	14	98	20	456	29	234
PROMEDICA HOSPICE (JACKSONVILLE) f/k/a Heartland HHC & Hospice	38	108	103	581	55	71
REGENCY HOSPICE OF NORTHWEST FLORIDA INC	41	154	39	423	41	79
SEASONS HOSPICE & PALLIATIVE CARE OF BROWARD FLORIDA LLC	113	263	99	686	14	133
SEASONS HOSPICE & PALLIATIVE CARE OF TAMPA LLC	142	342	150	1,346	4	191
ST. FRANCIS REFLECTIONS HOSPICE	82	336	85	978	50	221
SUNCOAST HOSPICE	543	1,563	605	5,186	255	825
SUNCOAST HOSPICE OF HILLSBOROUGH, LLC (Lic. 12/17/21)	0	2	0	4	0	0
THE HOSPICE OF MARTIN & ST. LUCIE INC	66	324	66	968	46	86
VITAS HEALTHCARE CORPORATION OF FLORIDA (ID #22960086)*	928	2,754	1,184	11,876	863	3417
VITAS HEALTHCARE CORPORATION OF FLORIDA (ID #22910014)*	556	1,769	324	5,240	346	1560
VITAS HEALTHCARE CORPORATION OF FLORIDA (ID #22960083)*	521	1,957	584	6,636	391	1518
VNA HOSPICE OF INDIAN RIVER COUNTY INC	75	390	65	1,089	14	99
WUESTHOFF HEALTH SYSTEM BREVARD HOSPICE & PALLIATIVE CARE	38	78	61	349	20	75
<b>TOTAL</b>	<b>9,788</b>	<b>32,783</b>	<b>10,669</b>	<b>106,487</b>	<b>4,966</b>	<b>19,305</b>

<b>FLORIDA RESIDENT DEATHS IN 2020:</b>	<b>11,245</b>	<b>34,462</b>	<b>46,202</b>	<b>147,311</b>
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\*VITAS Healthcare Corporation of Florida has three separate licenses:

(ID #22960086) Alachua, Baker, Bay, Bradford, Brevard, Calhoun, Citrus, Clay, Columbia, Duval, Escambia, Flagler, Gilchrist, Gulf, Hamilton, Hardee, Highlands, Holmes, Jackson, Lafayette, Lake, Levy, Nassau, Okaloosa, Orange, Osceola, Polk, Putnam, St. Johns, Santa Rosa, Seminole, Sumter, Volusia, Walton & Washington Counties

(ID# 22910014) Miami-Dade, Monroe & Collier Counties

(ID #22960083) Broward, Martin, Okeechobee, Palm Beach & St. Lucie Counties

P1 = 0.870	P2 = 0.951	P3 = 0.231	P4 = 0.723
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# July 2023 Hospice Projections

## HOSPICE ADMISSIONS BY SERVICE AREA

SERVICE AREA	HOSPICE	1/1/21 3/31/21	4/1/21 6/30/21	7/1/21 9/30/21	10/1/21 12/31/21	12-MONTH TOTAL
1	*COVENANT HOSPICE INC	749	682	852	739	3,022
1	*EMERALD COAST HOSPICE	396	364	404	424	1,588
1	REGENCY HOSPICE OF NORTHWEST FLORIDA INC	170	139	169	179	657
1	*VITAS HEALTHCARE CORPORATION OF FLORIDA	180	175	232	204	791
		1,495	1,360	1,657	1,546	6,058
2A	*COVENANT HOSPICE INC	341	310	326	289	1,266
2A	*EMERALD COAST HOSPICE	193	203	179	196	771
2A	*VITAS HEALTHCARE CORPORATION OF FLORIDA (Lic. 7/6/20)	68	71	106	105	350
		602	584	611	590	2,387
2B	BIG BEND HOSPICE INC	541	538	528	477	2,084
2B	*COVENANT HOSPICE INC	99	93	122	95	409
		640	631	650	572	2,493
3A	COMMUNITY HOSPICE OF NORTHEAST FLORIDA INC	141	168	155	160	624
3A	*HAVEN HOSPICE	896	709	991	869	3,465
3A	*HPH HOSPICE (Lic. 12/21/20)	0	0	2	6	8
3A	*VITAS HEALTHCARE CORPORATION OF FLORIDA	148	130	139	130	547
		1,185	1,007	1,287	1,165	4,644
3B	HOSPICE OF MARION COUNTY INC	913	797	932	818	3,460
3B	KINDRED HOSPICE (Miami-Dade/Flagler/Marion/Monroe/Volusia)	145	127	156	133	561
		1,058	924	1,088	951	4,021
3C	*HPH HOSPICE	140	135	132	123	530
3C	*VITAS HEALTHCARE CORPORATION OF FLORIDA	416	359	461	376	1,612
		556	494	593	499	2,142
3D	*HPH HOSPICE	573	521	555	504	2,153
3E	COMPASSIONATE CARE HOSPICE OF LAKE AND SUMTER INC	184	219	235	216	854
3E	*CORNERSTONE HOSPICE & PALLIATIVE CARE INC	876	840	1,009	933	3,658
3E	*VITAS HEALTHCARE CORPORATION OF FLORIDA	357	384	404	361	1,506
		1,417	1,443	1,648	1,510	6,018
4A	COMMUNITY HOSPICE OF NORTHEAST FLORIDA INC	1,761	1,821	1,863	1,723	7,168
4A	*HAVEN HOSPICE	243	202	219	186	850
4A	PROMEDICA HOSPICE (JACKSONVILLE) f/k/a Heartland HHC & Hospice	196	193	236	205	830
4A	*VITAS HEALTHCARE CORPORATION OF FLORIDA	307	366	328	303	1,304
		2,507	2,582	2,646	2,417	10,152
4B	*ADVENTHEALTH HOSPICE CARE EAST FLORIDA	468	456	524	409	1,857
4B	*HALIFAX HEALTH HOSPICE	694	638	753	722	2,807
4B	*HAVEN HOSPICE	20	14	18	16	68
4B	KINDRED HOSPICE (Miami-Dade/Flagler/Marion/Monroe/Volusia)	208	221	235	177	841
4B	*VITAS HEALTHCARE CORPORATION OF FLORIDA	433	450	438	451	1,772
		1,823	1,779	1,968	1,775	7,345
5A	ACCENTCARE & PALLIATIVE CARE OF PASCO COUNTY (Lic. 4/14/20-"Seasons")	74	56	66	70	266
5A	GULFSIDE HOSPICE, INC.	928	798	970	828	3,524
5A	*HPH HOSPICE	439	370	413	428	1,650
		1,441	1,224	1,449	1,326	5,440
5B	SUNCOAST HOSPICE	2,142	1,868	2,042	1,845	7,897
5B	SEASONS HOSPICE & PALLIATIVE CARE OF PINELLAS COUNTY LLC	225	263	324	301	1,113
		2,367	2,131	2,366	2,146	9,010
6A	LIFEPATH HOSPICE	1,500	1,535	1,578	1,433	6,046
6A	SEASONS HOSPICE & PALLIATIVE CARE OF TAMPA LLC	548	485	470	477	1,980
6A	SUNCOAST HOSPICE OF HILLSBOROUGH, LLC (Lic. 12/17/21)	0	0	0	6	6
		2,048	2,020	2,048	1,916	8,032
6B	COMPASSIONATE CARE HOSPICE OF CENTRAL FLORIDA INC	209	205	212	180	806
6B	*CORNERSTONE HOSPICE & PALLIATIVE CARE INC	261	253	293	274	1,081
6B	GOOD SHEPHERD HOSPICE	928	821	945	867	3,561
6B	*VITAS HEALTHCARE CORPORATION OF FLORIDA	480	461	492	460	1,893
		1,878	1,740	1,942	1,781	7,341
6C	*EMPATH TIDEWELL HOSPICE f/k/a TIDEWELL HOSPICE INC	895	865	960	843	3,563
7A	HOSPICE OF HEALTH FIRST, INC.	413	386	398	365	1,562
7A	ST. FRANCIS REFLECTIONS HOSPICE	372	326	403	380	1,481
7A	*VITAS HEALTHCARE CORPORATION OF FLORIDA	520	476	509	435	1,940
7A	WUESTHOFF HEALTH SYSTEM BREVARD HOSPICE AND PALLIATIVE CARE	133	162	132	99	526
		1,438	1,350	1,442	1,279	5,509

\* Also serves an adjacent service area(s).

# July 2023 Hospice Projections

## HOSPICE ADMISSIONS BY SERVICE AREA

SERVICE AREA	HOSPICE					12-MONTH TOTAL
		1/1/21 3/31/21	4/1/21 6/30/21	7/1/21 9/30/21	10/1/21 12/31/21	
7B	*ADVENTHEALTH HOSPICE CARE CENTRAL FLORIDA	629	587	654	647	2,517
7B	*CORNERSTONE HOSPICE & PALLIATIVE CARE INC	785	725	652	568	2,730
7B	*HALIFAX HEALTH HOSPICE	19	21	33	47	120
7B	KINDRED HOSPICE (ID #22960081 - Orange/Osceola)	199	237	258	235	929
7B	*VITAS HEALTHCARE CORPORATION OF FLORIDA	874	882	1,006	845	3,607
		2,506	2,452	2,603	2,342	9,903
7C	*ADVENTHEALTH HOSPICE CARE CENTRAL FLORIDA	362	395	399	393	1,549
7C	*VITAS HEALTHCARE CORPORATION OF FLORIDA	354	359	373	334	1,420
		716	754	772	727	2,969
8A	*EMPATH TIDEWELL HOSPICE f/k/a TIDEWELL HOSPICE INC	696	649	634	617	2,596
8B	AVOW HOSPICE INC	525	489	509	522	2,045
8B	*VITAS HEALTHCARE CORPORATION OF FLORIDA	241	235	250	188	914
		766	724	759	710	2,959
8C	HOPE HOSPICE AND COMMUNITY SERVICES INC	1,578	1,488	1,561	1,625	6,252
8D	CONTINUUM CARE OF SARASOTA LLC (Lic. 6/18/21)	0	0	24	35	59
8D	*EMPATH TIDEWELL HOSPICE f/k/a TIDEWELL HOSPICE INC	1,336	1,218	1,372	1,120	5,046
		1,336	1,218	1,396	1,155	5,105
9A	VNA HOSPICE OF INDIAN RIVER COUNTY INC	425	383	446	365	1,619
9B	HOSPICE OF OKEECHOBEE INCORPORATED	58	39	57	66	220
9B	HOSPICE OF THE TREASURE COAST INCORPORATED	427	410	459	454	1,750
9B	THE HOSPICE OF MARTIN & ST. LUCIE INC	384	327	405	308	1,424
9B	*VITAS HEALTHCARE CORPORATION OF FLORIDA	343	348	356	288	1,335
		1,212	1,124	1,277	1,116	4,729
9C	*HOSPICE BY THE SEA INC	503	442	532	504	1,981
9C	*HOSPICE OF PALM BEACH COUNTY INC	1,911	1,749	1,792	1,737	7,189
9C	PALM BEACH HOSPICE BY MORSELIFE	48	50	46	45	189
9C	*VITAS HEALTHCARE CORPORATION OF FLORIDA	633	574	698	685	2,590
		3,095	2,815	3,068	2,971	11,949
10	BROWARD HEALTH HOME HEALTH AND HOSPICE	61	69	81	86	297
10	*CATHOLIC HOSPICE INC	258	233	279	269	1,039
10	CONTINUUM CARE OF BROWARD LLC (Lic. 11/5/20)	16	22	77	82	197
10	*HOSPICE BY THE SEA INC	436	433	537	501	1,907
10	*HOSPICE OF PALM BEACH COUNTY INC	35	24	31	17	107
10	*PROMEDICA HOSPICE (BROWARD) f/k/a HEARTLAND HOSPICE SERVICES	58	56	60	33	207
10	SEASONS HOSPICE & PALLIATIVE CARE OF BROWARD FLORIDA INC	297	300	300	264	1,161
10	*VITAS HEALTHCARE CORPORATION OF FLORIDA	1,542	1,369	1,493	1,369	5,773
		2,703	2,506	2,858	2,621	10,688
11	ACCENT HOSPICE & PALLIATIVE CARE OF SOUTHERN FLORIDA (Seasons)	714	657	705	618	2,694
11	AMEDISYS HOSPICE	92	84	82	90	348
11	BRISTOL HOSPICE - MIAMI DADE, LLC	59	66	63	76	264
11	*CATHOLIC HOSPICE INC	374	441	466	462	1,743
11	CHAPTERS HEALTH HOSPICE	12	12	10	9	43
11	KINDRED HOSPICE (Miami-Dade/Flagler/Marion/Monroe/Volusia)	250	252	225	265	992
11	OPUS CARE OF SOUTH FLORIDA	293	288	335	294	1,210
11	*PROMEDICA HOSPICE (BROWARD) f/k/a HEARTLAND HOSPICE SERVICES	89	103	111	78	381
11	*VITAS HEALTHCARE CORPORATION OF FLORIDA	1,846	1,762	1,684	1,683	6,975
		3,729	3,665	3,681	3,575	14,650
	<b>STATE TOTAL</b>	<b>40,685</b>	<b>38,433</b>	<b>41,965</b>	<b>38,644</b>	<b>159,727</b>

\* Also serves an adjacent service area(s).