

# **Florida Need Projections for Hospice Programs**

**Background Information For Use in  
Conjunction with the February 2021  
Batching Cycle for the July 2022  
Hospice Planning Horizon**



**Certificate of Need Office  
2727 Mahan Drive  
Tallahassee, FL 32308  
<http://ahca.myflorida.com>**

**Ron DeSantis, Governor**

**Shevaun L. Harris, Acting Secretary**

## Introduction

The Certificate of Need Program Office receives and processes data from several sources in order to produce need projections in accordance with need methodologies and other legal requirements. A certificate of need is required for the establishment of a hospice program or an inpatient hospice facility that is part of a licensed hospice program. Licensed beds designated for inpatient hospice care through contract between an existing health care facility and a licensed hospice program do not require a certificate of need.

Statutory Authority	<i>Chapter 408.031-408.045, Florida Statutes</i>
Hospice Rule	<i>Chapter 59C-1.0355, Florida Administrative Code</i>
Population Projections	<i>Florida Population Estimates, EOG, Published September 2020.</i>

Corrections to the data should be reported to James B. McLemore at (850) 412-4401 or [james.mclemore@ahca.myflorida.com](mailto:james.mclemore@ahca.myflorida.com) . For additional information, please contact the following persons:

Certificate of Need Program	James B. McLemore	850-412-4401
Hospice Program Publication & Hospice Program Utilization		
Local Health Plans	Contact Your Local Health Council (See page 4)	

## Data Sources

### **Population**

Population estimates for July 1, 2017; July 1, 2018; and July 1, 2019 and projections for January 1, 2023.  
Source: Executive Office of the Governor, published September 2020.

### **Mortality Data**

Mortality data for 2017 through 2019.  
Source: *2017, 2018, and 2019 Florida Vital Statistics Annual Report*, Florida Department of Health, Office of Vital Statistics.

### **Utilization Data**

The number of patients admitted to all licensed hospice programs in the service area and hospice program admissions by cause and age.  
Source: Licensed Hospice Programs.

### **Licensed and Operational Hospice Program**

A hospice program licensed and operational three weeks prior (January 15, 2021) to publication of the fixed need pool (February 5, 2021).  
Source: Agency for Health Care Administration, Long Term Care Services Unit.

### **Approved Hospice Program**

A hospice program for which the agency has issued an intent to grant a certificate of need, or has issued a certificate of need or a final order granting a certificate of need that is not licensed as of three weeks prior (January 15, 2021) to publication of the fixed need pool (February 5, 2021).

## Certificate of Need Review Critical Dates

<b>Activity</b>	<b>Current Batching Cycle</b>
Summary Need Projections Published in F.A.R.	February 5, 2021
Letter of Intent Deadline	February 22, 2021
Application Deadline	March 31, 2021
Completeness Review Deadline	April 7, 2021
Applicant Omissions Deadline	April 28, 2021
Agency Initial Decision Deadline	June 18, 2021

## Local Health Council Contacts

District	Local Health Council
Districts 1 and 2	Mike Hill, Executive Director Northwest Florida Health Council, Inc. Big Bend Health Council, Inc. 431 East 11 <sup>th</sup> Street Panama City, FL 32401 (850) 872-4128 <a href="mailto:mhill@pancarefl.org">mhill@pancarefl.org</a>
District 3	Jeff Feller, Executive Director WellFlorida Council, Inc. 1785 NW 80th Boulevard Gainesville, FL 32606 (352) 313-6500 <a href="mailto:jfeller@wellflorida.org">jfeller@wellflorida.org</a>
District 4	Susan Grich, Executive Director Health Planning Council of Northeast Florida, Inc. 4201 Baymeadows Road, Suite 2 Jacksonville, FL 32217 (904) 448-4300 <a href="mailto:susan_grich@hpcnef.org">susan_grich@hpcnef.org</a>
District 5	Elizabeth Rugg, Executive Director Suncoast Health Council, Inc., 9600 Koger Boulevard, Suite 221 St. Petersburg, FL 33702 (727) 217-7070 <a href="mailto:erugg@thehealthcouncil.org">erugg@thehealthcouncil.org</a>
District 6	Teresa Kelly, Executive Director Health Council of West Central Florida, Inc. 550 North Reo Street – Suite 300 Tampa, Florida 33609 (813) 261-5022 <a href="mailto:tkelly@hwcwfl.org">tkelly@hwcwfl.org</a>
District 7	Ken Peach, Executive Director Health Council of East Central Florida, Inc. 5931 Brick Court, Suite 164 Winter Park, FL 32792 (407) 977-1610 <a href="mailto:kpeach@hcccf.org">kpeach@hcccf.org</a>
District 8	Brian T. Hemmert, Executive Director Health Planning Council of Southwest Florida, Inc. 8961 Daniels Center Drive, Suite 401 Ft. Myers, FL 33912-0314 (239) 433-6700 <a href="mailto:brianhemmert@hpcswf.com">brianhemmert@hpcswf.com</a>
District 9	Andrea Stephenson Royster, Executive Director Health Council of Southeast Florida 600 Sandtree Drive, Suite 101 Palm Beach Gardens, FL 33403 (561) 844-4220 <a href="mailto:astephenson@hcsef.org">astephenson@hcsef.org</a>
District 10	Michael De Lucca, Executive Director Broward Regional Health Planning Council, Inc. 200 Oakwood Lane, Suite 100 Hollywood, FL 33020 (954) 561-9681 <a href="mailto:mdelucca@brhpc.org">mdelucca@brhpc.org</a>
District 11	Nicole Marriott, Executive Director Health Council of South Florida, Inc. 7875 NW 12 <sup>th</sup> Street, Suite 118 Doral, FL 33126 (305) 592-1452 <a href="mailto:nmarriott@healthcouncil.org">nmarriott@healthcouncil.org</a>

# July 2022 Hospice Projections

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## Hospice Service Areas Established Pursuant to Rule 59C-1.0355, Florida Administrative Code

<b>SERVICE AREA</b>	<b>COUNTIES</b>
District 1	Escambia, Okaloosa, Santa Rosa, Walton
Subdistrict 2A	Bay, Calhoun, Gulf, Holmes, Jackson, Washington
Subdistrict 2B	Franklin, Gadsden, Jefferson, Leon, Liberty, Madison, Taylor, Wakulla
Subdistrict 3A	Alachua, Bradford, Columbia, Dixie, Gilchrist, Hamilton, Lafayette, Levy, Putnam, Suwannee, Union
Subdistrict 3B	Marion
Subdistrict 3C	Citrus
Subdistrict 3D	Hernando
Subdistrict 3E	Lake, Sumter
Subdistrict 4A	Baker, Clay, Duval, Nassau, St. Johns
Subdistrict 4B	Flagler, Volusia
Subdistrict 5A	Pasco
Subdistrict 5B	Pinellas
Subdistrict 6A	Hillsborough
Subdistrict 6B	Hardee, Highlands, Polk
Subdistrict 6C	Manatee
Subdistrict 7A	Brevard
Subdistrict 7B	Orange, Osceola
Subdistrict 7C	Seminole
Subdistrict 8A	Charlotte, DeSoto
Subdistrict 8B	Collier
Subdistrict 8C	Glades, Hendry, Lee
Subdistrict 8D	Sarasota
Subdistrict 9A	Indian River
Subdistrict 9B	Martin, Okeechobee, St. Lucie
Subdistrict 9C	Palm Beach
District 10	Broward
District 11	Miami-Dade, Monroe

# July 2022 Hospice Projections

<b>Licensed and Certificate of Need Approved Hospice Program Inventory</b>		
<b>Service Area</b>	<b>Licensed Hospice Programs</b>	<b>CON Approved Hospice Programs</b>
District 1	Covenant Hospice Inc Emerald Coast Hospice Regency Hospice of Northwest Florida, Inc. VITAS Healthcare Corporation of Florida	
Subdistrict 2A	Covenant Hospice Inc Emerald Coast Hospice VITAS Healthcare Corporation of Florida (Lic. 7/6/20)	
Subdistrict 2B	Big Bend Hospice Inc Covenant Hospice Inc	
Subdistrict 3A	Community Hospice of Northeast Florida Inc Haven Hospice VITAS Healthcare Corporation of Florida	HPH Hospice f/k/a Chapters Health Hospice, Inc. (CON #10597)
Subdistrict 3B	Kindred Hospice Hospice of Marion County Inc	
Subdistrict 3C	VITAS Healthcare Corporation of Florida HPH Hospice	
Subdistrict 3D	HPH Hospice	
Subdistrict 3E	Cornerstone Hospice and Palliative Care Inc Compassionate Care Hospice of Lake and Sumter Inc VITAS Healthcare Corporation of Florida	
Subdistrict 4A	Community Hospice of Northeast Florida Inc Haven Hospice Heartland Home Health Care and Hospice VITAS Healthcare Corporation of Florida	
Subdistrict 4B	AdventHealth Hospice Care East Florida Kindred Hospice Halifax Health Hospice Haven Hospice VITAS Healthcare Corporation of Florida	
Subdistrict 5A	Gulfside Hospice, Inc. HPH Hospice Seasons Hospice and Palliative Care of Pasco County, LLC (Lic. 4/14/20)	
Subdistrict 5B	Suncoast Hospice Seasons Hospice & Palliative Care of Pinellas County LLC	
Subdistrict 6A	LifePath Hospice Seasons Hospice and Palliative Care of Tampa LLC	Suncoast Hospice of Hillsborough, LLC (CON #10605)
Subdistrict 6B	Compassionate Care Hospice of Central Florida Inc Cornerstone Hospice & Palliative Care Inc Good Shepherd Hospice VITAS Healthcare Corporation of Florida	
Subdistrict 6C	TideWell Hospice Inc	

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<b>Licensed and Certificate of Need Approved Hospice Program Inventory</b>		
<b>Service Area</b>	<b>Licensed Hospice Programs</b>	<b>CON Approved Hospice Programs</b>
Subdistrict 7A	Hospice of Health First Inc Hospice of St. Francis Inc VITAS Healthcare Corporation of Florida Wuesthoff Health System Brevard Hospice & Palliative Care	
Subdistrict 7B	AdventHealth Hospice Care Central Florida Cornerstone Hospice & Palliative Care Inc Halifax Health Hospice Kindred Hospice VITAS Healthcare Corporation of Florida	
Subdistrict 7C	AdventHealth Hospice Care Central Florida VITAS Healthcare Corporation of Florida	
Subdistrict 8A	TideWell Hospice Inc	
Subdistrict 8B	Avow Hospice Inc VITAS Healthcare Corporation of Florida	
Subdistrict 8C	Hope Hospice and Community Services Inc	
Subdistrict 8D	TideWell Hospice Inc	Continuum Care of Sarasota, LLC (CON #10607)
Subdistrict 9A	VNA Hospice of Indian River County Inc	
Subdistrict 9B	Hospice of Okeechobee Incorporated Hospice of the Treasure Coast Incorporated The Hospice of Martin & St. Lucie Inc VITAS Healthcare Corporation of Florida (Lic. 7/8/19)	
Subdistrict 9C	Hospice By The Sea Inc Hospice of Palm Beach County Inc Palm Beach Hospice by MorseLife (Lic. 2/18/19) VITAS Healthcare Corporation of Florida	
District 10	Broward Health Home Health and Hospice (f/k/a Gold Coast) Catholic Hospice Inc Continuum Care of Broward LLC (Lic. 11/5/20) Heartland Hospice Services Hospice By The Sea Inc Hospice of Palm Beach County Inc Seasons Hospice & Palliative Care of Broward Florida LLC VITAS Healthcare Corporation of Florida	
District 11	Amedisys Hospice f/k/a Compassionate Care Hospice of Miami-Dade and the Florida Keys, Inc. Bristol Hospice – Miami-Dade, LLC Catholic Hospice Inc Chapters Health Hospice f/k/a Hospice of the Florida Keys, Inc. Heartland Hospice Services Kindred Hospice Opus Care of South Florida Seasons Hospice & Palliative Care of Southern Florida Inc VITAS Healthcare Corporation of Florida	

## July 2022 Hospice Projections

<b>Licensed and Certificate of Need Approved Freestanding Hospice Inpatient Bed Inventory</b>		
<b>Service Area</b>	<b>Hospice, CON and Number of Licensed Freestanding Inpatient Hospice Beds</b>	<b>CON Approved Freestanding Inpatient Hospice Beds</b>
Subdistrict 2B	Big Bend Hospice Inc Tallahassee, 12 beds	
Subdistrict 3A	Haven Hospice Gainesville, 30 beds Palatka, 18 beds Lake City, 16 beds	
Subdistrict 3B	Hospice of Marion County Inc Summerfield, 16 beds 110 <sup>th</sup> Street, Ocala - 24 beds 2897 SE 62 <sup>nd</sup> Street, Ocala - 8 beds	
Subdistrict 3C	HPH Hospice Lecanto, 8 beds VITAS Hospice Corporation of Florida Lecanto, 16 beds	
Subdistrict 3D	HPH Hospice Brooksville, 48 beds	
Subdistrict 3E	Cornerstone Hospice and Palliative Care Inc Tavares, 6 beds Lady Lake - The Villages, 24 beds Clermont, 10 beds Sumterville, 8 beds	
Subdistrict 4A	Community Hospice of Northeast Florida Inc Sunbeam, Jacksonville - 38 beds Ramona, Jacksonville - 16 beds Worrall Way, Jacksonville - 16 beds Haven Hospice Orange Park, 18 beds	
Subdistrict 4B	AdventHealth Hospice Care East Florida Palm Coast, 8 beds Halifax Health Hospice Port Orange, 16 beds Orange City, 18 beds Edgewater, 12 beds Ormond Beach, 12 beds	
Subdistrict 5A	Gulfside Hospice, Inc. Zephyrhills, 14 beds HPH Hospice New Port Richey, 48 beds	
Subdistrict 5B	Suncoast Hospice Pinellas Park, 50 beds Palm Harbor, 30 beds	
Subdistrict 6A	LifePath Hospice Temple Terrace, 24 beds Ruskin, 24 beds	



## July 2022 Hospice Projections

<b>Licensed and Certificate of Need Approved Freestanding Hospice Inpatient Bed Inventory</b>		
<b>Service Area</b>	<b>Hospice, CON and Number of Licensed Freestanding Inpatient Hospice Beds</b>	<b>CON Approved Freestanding Inpatient Hospice Beds</b>
Subdistrict 6B	Good Shepherd Hospice Auburndale, 12 beds Lakeland, 16 beds Sebring, 16 beds	
Subdistrict 6C	TideWell Hospice Inc 34 <sup>th</sup> Avenue West, Bradenton - 14 beds Rangeland Parkway, Bradenton - 12 beds	
Subdistrict 7A	Hospice of Health First Inc Palm Bay, 16 beds Hospice of St. Francis Inc Titusville, 12 beds VITAS Healthcare Corporation of Florida Rockledge, 16 beds Wuesthoff Health System Brevard Hospice and Palliative Care Rockledge, 12 beds	
Subdistrict 7B		Cornerstone Hospice & Palliative Care Inc (CON #10631), 20 beds
Subdistrict 7C	AdventHealth Hospice of Central Florida Altamonte Springs, 16 beds	
Subdistrict 8A	TideWell Hospice Inc Arcadia, 8 beds North Access Road, Port Charlotte - 7 beds Veronica Street, Port Charlotte - 12 beds	
Subdistrict 8B	Avow Hospice Inc Naples, 20 beds	
Subdistrict 8C	Hope Hospice and Community Services Inc Fort Myers, 16 beds Cape Coral, 36 beds Bonita Springs, 24 beds Lehigh Acres, 16 beds	
Subdistrict 8D	TideWell Hospice Inc Sarasota, 12 beds Venice, 6 beds	
Subdistrict 9A	VNA Hospice of Indian River County Inc Vero Beach, 12 beds	

## July 2022 Hospice Projections

<b>Licensed and Certificate of Need Approved Freestanding Hospice Inpatient Bed Inventory</b>		
<b>Service Area</b>	<b>Hospice, CON and Number of Licensed Freestanding Inpatient Hospice Beds</b>	<b>CON Approved Freestanding Inpatient Hospice Beds</b>
Subdistrict 9B	Hospice of Okeechobee Incorporated Okeechobee, 2 beds Hospice of the Treasure Coast Incorporated Fort Pierce, 16 beds The Hospice of Martin & St. Lucie Inc Stuart, 16 beds	VITAS Healthcare Corporation of Florida (CON #10632), 16 beds
Subdistrict 9C	Hospice By The Sea Inc Boca Raton, 30 beds Hospice of Palm Beach County Inc West Palm Beach, 36 beds VITAS Healthcare Corporation of Florida Delray Beach, 8 beds	
District 11	Catholic Hospice Inc Hialeah, 13 beds	OpusCare of Florida LLC d/b/a Opus Care of South Florida (CON #10639), 13 beds VITAS Healthcare Corporation of Florida (CON #10565), 16 beds Seasons Hospice & Palliative Care of Southern Florida, Inc. (CON #10612), 15 beds

## Hospice Program Need Methodology

$$\text{Net Need} = \text{HPH} - \text{HP} \geq 350$$

**HPH is the projected number of hospice admissions in the service area during the 12-month period beginning at the planning horizon.**

HPH is the sum of  $(\text{U65C} \times \text{P1}) + (\text{65C} \times \text{P2}) + (\text{U65NC} \times \text{P3}) + (\text{65NC} \times \text{P4})$ , where:

**U65C is the projected number of service area resident cancer deaths under age 65.** U65C is calculated by dividing the current annual number of cancer deaths under age 65 by the current annual total of resident deaths, and multiplying the result by the service area's projected annual total of resident deaths at the planning horizon.

**P1 is the projected proportion of U65C who will be hospice patients.** P1 is calculated by dividing the current 12-month statewide total of hospice admissions under age 65 with cancer by the current statewide total of deaths under age 65 from cancer.

**65C is the projected number of service area resident cancer deaths age 65 and over.** 65C is calculated by dividing the current annual number of cancer deaths age 65 and over by the current annual total of resident deaths, and multiplying the result by the service area's projected annual total of resident deaths at the planning horizon.

**P2 is the projected proportion of 65C who will be hospice patients.** P2 is calculated by dividing the current 12-month statewide total of hospice admissions age 65 and over with cancer by the current statewide total of deaths age 65 and over from cancer.

**U65NC is the projected number of service area resident deaths under age 65 from all causes except cancer.**

U65NC is calculated by dividing the current annual number of deaths under age 65 from all causes except cancer by the current annual total of resident deaths, and multiplying the result by the service area's projected annual total of resident deaths at the planning horizon.

**P3 is the projected proportion of U65NC who will be hospice patients.** P3 is calculated by dividing the current 12-month statewide total of hospice admissions under age 65 with diagnoses other than cancer by the current statewide total of deaths under age 65 from causes other than cancer.

**65NC is the projected number of service area resident deaths age 65 and over from all causes except cancer.**

65NC is calculated by dividing the current annual number of deaths age 65 and over from all causes except cancer by the current annual total of resident deaths, and multiplying the result by the service area's projected annual total of resident deaths at the planning horizon.

**P4 is the projected proportion of 65NC who will be hospice patients.** P4 is calculated by dividing the current 12-month statewide total of hospice admissions age 65 and over with diagnoses other than cancer by the current statewide total of deaths age 65 and over from causes other than cancer.

**HP is the number of patients admitted to hospice programs serving an area during the most recent 12-month period, as defined by rule.**

**350 is the targeted minimum 12-month total of patients admitted to a hospice program.**

Regardless of numeric need shown under the above formula, the agency shall not normally approve a new hospice program for a service area unless all hospice programs serving that area have been licensed and were operational for at least 2 years as of 3 weeks prior to publication of the fixed need pool. The agency will not normally approve another hospice program for any service area that has an approved hospice program that is not yet licensed.

## July 2022 Hospice Projections

<p><b>Florida Hospice Program Need Projections</b>  <b>July 2022 Planning Horizon</b></p>
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Service Area	Licensed Programs	Approved Programs	Net Need
District 1	4	0	0
Subdistrict 2A	3	0	0
Subdistrict 2B	2	0	0
Subdistrict 3A	3	1	0
Subdistrict 3B	2	0	0
Subdistrict 3C	2	0	0
Subdistrict 3D	1	0	0
Subdistrict 3E	3	0	0
Subdistrict 4A	4	0	1
Subdistrict 4B	5	0	0
Subdistrict 5A	3	0	0
Subdistrict 5B	2	0	1
Subdistrict 6A	2	1	0
Subdistrict 6B	4	0	0
Subdistrict 6C	1	0	0
Subdistrict 7A	4	0	1
Subdistrict 7B	5	0	0
Subdistrict 7C	2	0	0
Subdistrict 8A	1	0	0
Subdistrict 8B	2	0	0
Subdistrict 8C	1	0	0
Subdistrict 8D	1	1	0
Subdistrict 9A	1	0	0
Subdistrict 9B	4	0	0
Subdistrict 9C	4	0	0
District 10	8	0	0
District 11	9	0	1
<b>Total</b>	<b>83</b>	<b>3</b>	<b>4</b>

# July 2022 Hospice Projections

## CURRENT AND PROJECTED RESIDENT DEATHS FOR HOSPICE SERVICE AREAS

Service Area	County	RESIDENT DEATHS			POPULATION*			3-Year Average Death Rate	POPULATION* 01/01/23	PROJECTED DEATHS 07/22-06/23
		2017	2018	2019	7/1/17	7/1/18	7/1/19			
									PT	
1	ESCAMBIA	3,407	3,500	3,728	314,657	319,204	321,850		330,838	
1	OKALOOSA	1,862	1,920	1,882	196,145	198,993	202,086		209,555	
1	SANTA ROSA	1,526	1,696	1,683	171,825	175,929	179,989		192,046	
1	WALTON	669	742	678	65,885	68,260	70,567		77,275	
		7,464	7,858	7,971	748,512	762,386	774,492	0.010192	809,714	8,253
2A	BAY	2,060	2,011	1,873	179,352	177,720	169,276		180,976	
2A	CALHOUN	186	199	165	15,023	14,837	14,267		15,179	
2A	GULF	195	197	186	16,343	15,645	13,484		14,998	
2A	HOLMES	242	293	313	20,190	20,112	20,081		20,251	
2A	JACKSON	641	667	638	50,420	49,569	47,014		47,396	
2A	WASHINGTON	326	347	372	25,015	25,194	25,344		25,614	
		3,650	3,714	3,547	306,343	303,077	289,466	0.012138	304,414	3,695
2B	FRANKLIN	115	125	157	12,122	12,075	12,258		12,393	
2B	GADSDEN	450	509	482	48,152	47,440	46,286		46,684	
2B	JEFFERSON	175	159	167	14,641	14,744	14,786		14,972	
2B	LEON	2,010	1,938	2,045	288,971	293,374	297,315		308,072	
2B	LIBERTY	73	93	70	8,768	8,879	8,769		8,931	
2B	MADISON	198	245	247	19,400	19,497	19,488		19,365	
2B	TAYLOR	238	286	262	22,291	22,327	22,500		22,925	
2B	WAKULLA	284	288	298	31,917	32,201	33,054		34,445	
		3,543	3,643	3,728	446,262	450,537	454,456	0.008077	467,787	3,778
3A	ALACHUA	1,936	2,030	2,011	260,788	264,295	267,935		276,257	
3A	BRADFORD	345	335	310	27,745	28,213	28,711		29,039	
3A	COLUMBIA	852	835	830	69,130	69,914	70,506		72,178	
3A	DIXIE	240	235	227	16,666	16,519	16,632		16,788	
3A	GILCHRIST	215	228	195	17,273	17,510	17,819		18,504	
3A	HAMILTON	177	148	165	14,652	14,616	14,603		14,693	
3A	LAFAYETTE	96	85	81	8,485	8,496	8,537		8,917	
3A	LEVY	561	549	553	41,016	41,123	41,392		42,196	
3A	PUTNAM	1,025	1,091	997	73,111	73,053	73,287		73,462	
3A	SUWANNEE	611	559	580	44,732	45,015	45,544		47,229	
3A	UNION	240	249	251	15,926	15,777	15,501		15,539	
		6,298	6,344	6,200	589,524	594,531	600,467	0.010559	614,802	6,491
3B	MARION	5,112	5,300	5,350	350,200	355,529	361,801	0.014765	380,303	5,615
3C	CITRUS	2,583	2,763	2,646	144,265	146,227	148,158	0.018220	153,613	2,799
3D	HERNANDO	2,779	2,863	2,853	182,701	186,293	189,133	0.015221	199,523	3,037
3E	LAKE	4,367	4,377	4,579	334,128	346,500	359,589		390,957	
3E	SUMTER	1,921	2,007	2,084	121,747	125,860	129,552		143,328	
		6,288	6,384	6,663	455,875	472,360	489,141	0.013641	534,285	7,288
4A	BAKER	270	284	262	27,305	27,801	28,317		29,278	
4A	CLAY	1,826	1,844	1,938	209,344	212,837	216,193		228,820	
4A	DUVAL	8,554	8,680	8,781	940,574	957,314	974,368		1,022,015	
4A	NASSAU	937	948	935	81,022	83,329	85,540		91,793	
4A	ST. JOHNS	2,018	2,082	2,120	231,940	242,660	256,773		288,864	
		13,605	13,838	14,036	1,490,185	1,523,941	1,561,191	0.009066	1,660,770	15,056
4B	FLAGLER	1,334	1,413	1,520	105,735	108,292	111,326		120,599	
4B	VOLUSIA	7,445	7,343	7,406	525,061	532,987	540,368		560,901	
		8,779	8,756	8,926	630,796	641,279	651,694	0.013755	681,500	9,374

\*Population estimates published September 2020

# July 2022 Hospice Projections

## CURRENT AND PROJECTED RESIDENT DEATHS FOR HOSPICE SERVICE AREAS

Service Area	County				POPULATION*			3-Year Average Death Rate	POPULATION* 01/01/23	PROJECTED DEATHS 07/22-06/23
		2017	2018	2019	7/1/17	7/1/18	7/1/19			
										PT
5A	PASCO	6,188	6,481	6,551	507,841	518,088	529,675	0.012355	564,138	6,970
5B	PINELLAS	12,062	12,205	12,179	963,844	972,410	979,764	0.012499	1,001,146	12,513
6A	HILLSBOROUGH	10,610	10,975	10,994	1,385,672	1,417,865	1,452,230	0.007655	1,549,658	11,863
6B	HARDEE	224	219	240	27,389	27,318	27,431		27,607	
6B	HIGHLANDS	1,699	1,595	1,667	102,163	102,752	103,627		106,185	
6B	POLK	6,966	7,180	7,379	663,727	677,423	693,973		738,376	
		8,889	8,994	9,286	793,279	807,493	825,031	0.011200	872,168	9,768
6C	MANATEE	4,037	4,180	4,364	370,920	380,223	389,508	0.011030	417,110	4,601
7A	BREVARD	7,604	7,609	7,617	577,160	586,290	596,450	0.012972	621,773	8,066
7B	ORANGE	8,196	8,599	8,420	1,319,969	1,358,717	1,394,291		1,503,668	
7B	OSCEOLA	2,406	2,459	2,531	339,669	357,010	374,106		421,787	
		10,602	11,058	10,951	1,659,638	1,715,727	1,768,397	0.006340	1,925,455	12,207
7C	SEMINOLE	3,594	3,574	3,533	456,431	465,604	473,507	0.007668	496,361	3,806
8A	CHARLOTTE	2,732	2,720	2,747	174,003	178,933	182,509		192,064	
8A	DESOTO	379	393	352	35,590	35,656	36,132		36,949	
		3,111	3,113	3,099	209,593	214,589	218,641	0.014503	229,013	3,321
8B	COLLIER	3,508	3,537	3,596	359,872	369,687	378,692	0.009602	404,765	3,886
8C	GLADES	115	131	134	13,065	13,032	13,145		13,380	
8C	HENDRY	291	354	329	39,187	39,720	40,217		41,448	
8C	LEE	7,505	7,355	7,535	702,143	719,214	739,555		798,272	
		7,911	7,840	7,998	754,395	771,966	792,917	0.010240	853,100	8,736
8D	SARASOTA	5,641	5,873	5,986	409,749	419,650	428,024	0.013917	450,668	6,272
9A	INDIAN RIVER	1,983	2,116	2,199	149,658	152,604	155,610	0.013755	164,409	2,261
9B	MARTIN	1,992	1,942	1,964	153,643	156,317	159,091		165,498	
9B	OKEECHOBEE	496	472	481	41,131	41,292	41,887		42,840	
9B	ST. LUCIE	3,262	3,332	3,506	298,758	304,164	310,828		330,456	
		5,750	5,746	5,951	493,532	501,773	511,806	0.011576	538,794	6,237
9C	PALM BEACH	14,944	14,730	14,839	1,418,555	1,437,026	1,452,351	0.010333	1,510,591	15,609
10	BROWARD	15,406	15,164	15,235	1,879,391	1,903,392	1,925,036	0.008025	1,994,990	16,010
11	MIAMI-DADE	20,575	20,011	19,922	2,751,485	2,787,838	2,823,660		2,980,877	
11	MONROE	753	707	660	76,146	74,508	76,226		76,418	
		21,328	20,718	20,582	2,827,631	2,862,346	2,899,886	0.007291	3,057,295	22,290
**	UNKNOWN	84	85	95						
	STATE	203,353	205,461	206,975	20,561,824	20,932,893	21,297,524	0.009807	22,458,145	219,802

\*Population estimates published September 2020

\*\* Deaths whose County of Residence could not be determined.

# July 2022 Hospice Projections

## CURRENT AND PROJECTED RESIDENT DEATHS BY CAUSE AND AGE FOR HOSPICE SERVICE AREAS

Service Area	County	RESIDENT DEATHS IN 2019						PROJECTED DEATHS 7/22-6/23				
		*Total Deaths	Total with Age Stated	Cancer Under 65	Cancer 65 and Over	Other Under 65	Other 65 and Over	Total Deaths	Cancer Under 65	Cancer 65 and Over	Other Under 65	Other 65 and Over
			CT	u65c	65c	u65nc	65nc	PT	U65C	65C	U65NC	65NC
1	ESCAMBIA	3,728	3,728	245	517	876	2,090					
1	OKALOOSA	1,882	1,882	127	259	381	1,115					
1	SANTA ROSA	1,683	1,683	97	276	364	946					
1	WALTON	678	678	46	105	155	372					
		7,971	7,971	515	1,157	1,776	4,523	8,253	533	1,198	1,839	4,683
2A	BAY	1,873	1,873	111	261	476	1,025					
2A	CALHOUN	165	165	8	20	27	110					
2A	GULF	186	186	10	30	42	104					
2A	HOLMES	313	313	17	42	72	182					
2A	JACKSON	638	638	32	95	146	365					
2A	WASHINGTON	372	372	25	59	106	182					
		3,547	3,547	203	507	869	1,968	3,695	211	528	905	2,050
2B	FRANKLIN	157	157	13	32	41	71					
2B	GADSDEN	482	482	36	73	132	241					
2B	JEFFERSON	167	167	11	22	34	100					
2B	LEON	2,045	2,045	121	305	434	1,185					
2B	LIBERTY	70	70	2	11	23	34					
2B	MADISON	247	247	10	32	57	148					
2B	TAYLOR	262	262	12	35	65	150					
2B	WAKULLA	298	298	25	42	69	162					
		3,728	3,728	230	552	855	2,091	3,778	233	559	866	2,119
3A	ALACHUA	2,011	2,011	134	307	423	1,147					
3A	BRADFORD	310	310	13	50	71	176					
3A	COLUMBIA	830	830	59	134	191	446					
3A	DIXIE	227	227	17	35	53	122					
3A	GILCHRIST	195	195	12	33	38	112					
3A	HAMILTON	165	165	16	24	35	90					
3A	LAFAYETTE	81	81	1	7	17	56					
3A	LEVY	553	553	44	96	110	303					
3A	PUTNAM	997	997	57	157	241	542					
3A	SUWANNEE	580	580	39	80	119	342					
3A	UNION	251	251	31	47	64	109					
		6,200	6,200	423	970	1,362	3,445	6,491	443	1,016	1,426	3,607
3B	MARION	5,350	5,350	269	851	921	3,309	5,615	282	893	967	3,473
3C	CITRUS	2,646	2,646	135	496	376	1,639	2,799	143	525	398	1,734
3D	HERNANDO	2,853	2,853	148	470	426	1,809	3,037	158	500	453	1,926
3E	LAKE	4,579	4,579	203	803	736	2,837					
3E	SUMTER	2,084	2,084	44	431	181	1,428					
		6,663	6,663	247	1,234	917	4,265	7,288	270	1,350	1,003	4,665
4A	BAKER	262	262	21	34	74	133					
4A	CLAY	1,938	1,938	124	281	456	1,077					
4A	DUVAL	8,781	8,781	590	1,197	2,457	4,537					
4A	NASSAU	935	935	62	173	190	510					
4A	ST. JOHNS	2,120	2,120	106	402	321	1,291					
		14,036	14,036	903	2,087	3,498	7,548	15,056	969	2,239	3,752	8,097
4B	FLAGLER	1,520	1,520	83	286	222	929					
4B	VOLUSIA	7,406	7,406	387	1,219	1,357	4,443					
		8,926	8,926	470	1,505	1,579	5,372	9,374	494	1,581	1,658	5,642

# July 2022 Hospice Projections

## CURRENT AND PROJECTED RESIDENT DEATHS BY CAUSE AND AGE FOR HOSPICE SERVICE AREAS

Service Area	County	RESIDENT DEATHS IN 2019						PROJECTED DEATHS 7/22--6/23				
		*Total Deaths	Total with Age Stated	Cancer Under 65	Cancer 65 and Over	Other Under 65	Other 65 and Over	Total Deaths	Cancer Under 65	Cancer 65 and Over	Other Under 65	Other 65 and Over
			CT	u65c	65c	u65nc	65nc	PT	U65C	65C	U65NC	65NC
5A	PASCO	6,551	6,551	372	1,064	1,259	3,856	6,970	396	1,132	1,340	4,103
5B	PINELLAS	12,179	12,179	645	1,919	2,149	7,466	12,513	663	1,972	2,208	7,671
6A	HILLSBOROUGH	10,994	10,994	676	1,674	2,334	6,310	11,863	729	1,806	2,518	6,809
6B	HARDEE	240	240	12	34	60	134					
6B	HIGHLANDS	1,667	1,667	65	278	244	1,080					
6B	POLK	7,379	7,379	394	1,060	1,435	4,490					
		9,286	9,286	471	1,372	1,739	5,704	9,768	495	1,443	1,829	6,000
6C	MANATEE	4,364	4,364	218	732	747	2,667	4,601	230	772	788	2,812
7A	BREVARD	7,617	7,617	399	1,228	1,438	4,552	8,066	423	1,300	1,523	4,820
7B	ORANGE	8,420	8,420	630	1,299	2,030	4,461					
7B	OSCEOLA	2,531	2,531	233	405	530	1,363					
		10,951	10,951	863	1,704	2,560	5,824	12,207	962	1,899	2,854	6,492
7C	SEMINOLE	3,533	3,533	216	582	669	2,066	3,806	233	627	721	2,226
8A	CHARLOTTE	2,747	2,747	123	528	322	1,774					
8A	DESOTO	352	352	25	56	85	186					
		3,099	3,099	148	584	407	1,960	3,321	159	626	436	2,100
8B	COLLIER	3,596	3,596	149	732	445	2,270	3,886	161	791	481	2,453
8C	GLADES	134	134	5	27	34	68					
8C	HENDRY	329	329	19	51	93	166					
8C	LEE	7,535	7,535	399	1,419	1,210	4,507					
		7,998	7,998	423	1,497	1,337	4,741	8,736	462	1,635	1,460	5,178
8D	SARASOTA	5,986	5,986	228	1,205	698	3,855	6,272	239	1,263	731	4,039
9A	INDIAN RIVER	2,199	2,199	118	445	267	1,369	2,261	121	458	275	1,408
9B	MARTIN	1,964	1,964	87	357	233	1,287					
9B	OKEECHOBEE	481	481	39	84	110	248					
9B	ST. LUCIE	3,506	3,506	201	656	598	2,051					
		5,951	5,951	327	1,097	941	3,586	6,237	343	1,150	986	3,758
9C	PALM BEACH	14,839	14,839	656	2,555	2,240	9,388	15,609	690	2,688	2,356	9,875
10	BROWARD	15,235	15,235	878	2,513	3,069	8,775	16,010	923	2,641	3,225	9,221
11	MIAMI-DADE	19,922	19,922	1,152	3,168	3,400	12,202					
11	MONROE	660	660	57	112	168	323					
		20,582	20,582	1,209	3,280	3,568	12,525	22,290	1,309	3,552	3,864	13,564
STATE		206,975	206,880	11,539	34,012	38,446	122,883	219,802	12,274	36,144	40,862	130,525
				Tu65c	T65c	Tu65nc	T65nc					

\*Total Deaths include: 95 whose county of residence could not be determined and 0 whose age at death was not provided



# July 2022 Hospice Projections

## HOSPICE NEED PROJECTIONS FOR THE JULY 2022 PLANNING HORIZON

Service Area	PROJECTED DEATHS 7/22-6/23				PROJECTED HOSPICE PATIENTS 7/22-6/23					CURRENT HOSPICE PATIENTS 1/20-12/20 (1)	Projected minus Current	Hospice Program Licensed Less Than 2 Years	Approved Hospice Program	NET NEED
	Cancer Under 65	Cancer 65 and Over	All Other Under 65	All Other 65 and Over	Cancer Under 65	Cancer 65 and Over	All Other Under 65	All Other 65 and Over	Total 7/22 - 6/23					
	U65C	65C	U65NC	65NC	U65C x 0.847	65C x 0.948	U65NC x 0.248	65NC x 0.805	(HPH)	(HP)				
1	533	1,198	1,839	4,683	451	1,136	456	3,768	5,811	5,497	314			
2A	211	528	905	2,050	179	500	224	1,649	2,552	2,126	426	1		
2B	233	559	866	2,119	197	530	215	1,705	2,647	2,354	293			
3A	443	1,016	1,426	3,607	375	963	354	2,902	4,594	3,928	666		1	
3B	282	893	967	3,473	239	846	240	2,794	4,119	3,770	349			
3C	143	525	398	1,734	121	498	99	1,395	2,113	2,081	32			
3D	158	500	453	1,926	134	474	112	1,550	2,270	1,993	277			
3E	270	1,350	1,003	4,665	229	1,280	249	3,753	5,511	5,323	188			
4A	969	2,239	3,752	8,097	821	2,122	931	6,515	10,389	9,573	816			YES
4B	494	1,581	1,658	5,642	418	1,499	411	4,540	6,868	7,002	-134			
5A	396	1,132	1,340	4,103	335	1,073	332	3,301	5,041	4,873	168	1		
5B	663	1,972	2,208	7,671	562	1,869	548	6,172	9,151	8,737	414			YES
6A	729	1,806	2,518	6,809	617	1,712	624	5,478	8,431	7,522	909		1	
6B	495	1,443	1,829	6,000	419	1,368	454	4,828	7,069	6,808	261			
6C	230	772	788	2,812	195	732	195	2,263	3,385	3,434	-49			
7A	423	1,300	1,523	4,820	358	1,232	378	3,878	5,846	5,243	603			YES
7B	962	1,899	2,854	6,492	815	1,800	708	5,223	8,546	9,397	-851			
7C	233	627	721	2,226	197	594	179	1,791	2,761	2,837	-76			
8A	159	626	436	2,100	135	593	108	1,690	2,526	2,447	79			
8B	161	791	481	2,453	136	750	119	1,974	2,979	2,751	228			
8C	462	1,635	1,460	5,178	391	1,550	362	4,166	6,469	6,143	326			
8D	239	1,263	731	4,039	202	1,197	181	3,250	4,830	4,910	-80		1	
9A	121	458	275	1,408	102	434	68	1,133	1,737	1,529	208			
9B	343	1,150	986	3,758	291	1,090	245	3,024	4,650	4,373	277	1		
9C	690	2,688	2,356	9,875	584	2,548	584	7,945	11,661	11,523	138	1		
10	923	2,641	3,225	9,221	782	2,503	800	7,419	11,504	10,407	1,097	1		
11	1,309	3,552	3,864	13,564	1,109	3,367	958	10,914	16,348	13,838	2,510			YES
<b>TOTAL</b>	<b>12,274</b>	<b>36,144</b>	<b>40,862</b>	<b>130,525</b>	<b>10,394</b>	<b>34,260</b>	<b>10,134</b>	<b>105,020</b>	<b>159,808</b>	<b>150,419</b>	<b>9,389</b>			

(1) The sum of reported monthly admissions from January 2020 through December 2020

# July 2022 Hospice Projections

## HOSPICE ADMISSIONS BY CAUSE AND AGE

HOSPICE	ADMISSIONS JANUARY 2020 - DECEMBER 2020				Number of Nursing Home Patients on 7/1/20	Private Home Patients on 7/1/20
	Cancer	Cancer	All Other	All Other		
	Under 65	65 or Over	Under 65	65 or Over		
ADVENTHEALTH HOSPICE CARE CENTRAL FLORIDA	359	820	297	2,077	87	342
ADVENTHEALTH HOSPICE CARE EAST FLORIDA	118	340	170	1,025	10	92
AMEDISYS HOSPICE f/k/a COMPASSIONATE CARE HOSPICE MIAMI-DADE	20	73	19	225	15	90
AVOW HOSPICE, INC.	94	510	39	1,274	39	206
BIG BEND HOSPICE, INC.	168	411	131	1,273	42	216
BRISTOL HOSPICE - MIAMI DADE, LLC	3	35	15	246	17	92
BROWARD HEALTH HOME HEALTH AND HOSPICE (f/k/a 'GOLD COAST')	38	54	50	139	0	10
CATHOLIC HOSPICE, INC.	130	540	66	1,395	92	342
CHAPTERS HEALTH HOSPICE f/k/a HOSPICE OF THE FLORIDA KEYS, INC	0	0	0	1	0	0
COMMUNITY HOSPICE OF NORTHEAST FLORIDA, INC.	645	1,655	577	4,179	299	618
COMPASSIONATE CARE HOSPICE OF LAKE AND SUMTER, INC	21	114	20	505	19	100
COMPASSIONATE CARE HOSPICE OF CENTRAL FLORIDA, INC	18	67	30	472	48	58
CONTINUUM CARE OF BROWARD LLC (Lic. 11/5/20)	0	2	2	4	0	0
CORNERSTONE HOSPICE AND PALLIATIVE CARE, INC	508	1,627	488	4,777	202	785
COVENANT HOSPICE, INC.	401	845	447	2,590	145	533
EMERALD COAST HOSPICE	163	392	150	1,631	129	574
GOOD SHEPHERD HOSPICE	249	741	314	2,369	81	382
GULFSIDE HOSPICE, INC.	162	585	219	1,948	72	319
HALIFAX HEALTH HOSPICE	83	728	214	1,914	166	282
HAVEN HOSPICE	363	888	360	2,494	103	376
HEARTLAND HOME HEALTH CARE AND HOSPICE	27	115	98	462	38	52
HEARTLAND HOSPICE SERVICES (Broward, Miami-Dade, Monroe)	14	134	14	500	49	221
HOPE HOSPICE AND COMMUNITY SERVICES, INC.	367	1,524	296	3,956	189	777
HOSPICE BY THE SEA, INC.	187	804	117	2,045	118	400
HOSPICE OF HEALTH FIRST, INC.	104	380	87	1,006	20	228
HOSPICE OF MARION COUNTY, INC.	195	718	208	2,122	74	243
HOSPICE OF OKEECHOBEE, INCORPORATED	20	72	19	108	0	6
HOSPICE OF PALM BEACH COUNTY, INC.	381	1,477	436	4,858	190	546
HOSPICE OF ST. FRANCIS, INC.	92	321	73	874	59	229
HOSPICE OF THE TREASURE COAST, INCORPORATED	123	432	111	985	20	143
HPH HOSPICE	283	961	331	2,708	61	458
KINDRED HOSPICE (ID #22960094 Miami-Dade/Flagler/Marion/Monroe/Volusia)	84	404	94	1,539	131	437
KINDRED HOSPICE (ID #22960081 - Orange & Osceola Counties)	26	119	29	445	20	180
LIFEPATH HOSPICE	513	1,302	385	3,792	92	746
OPUS CARE OF SOUTH FLORIDA	23	241	37	873	20	359
PALM BEACH HOSPICE BY MORSELIFE	0	21	0	179	41	6
REGENCY HOSPICE OF NORTHWEST FLORIDA, INC.	35	156	39	418	33	99
SEASONS HOSPICE & PALLIATIVE CARE OF BROWARD FLORIDA, LLC	146	305	108	814	22	126
SEASONS HOSPICE & PALLIATIVE CARE OF PASCO COUNTY, LLC	11	29	9	109	0	12
SEASONS HOSPICE & PALLIATIVE CARE OF PINELLAS COUNTY, LLC	48	163	67	513	17	93
SEASONS HOSPICE & PALLIATIVE CARE OF SOUTHERN FLORIDA, INC.	136	535	109	1,766	107	415
SEASONS HOSPICE & PALLIATIVE CARE OF TAMPA, LLC	102	267	112	1,049	10	170
SUNCOAST HOSPICE	564	1,609	608	5,165	274	944
THE HOSPICE OF MARTIN & ST. LUCIE, INC.	57	305	45	936	51	99
TIDEWELL HOSPICE, INC.	540	2,546	519	7,186	216	632
VITAS HEALTHCARE CORPORATION OF FLORIDA (ID #22960086)*	870	2,557	1,065	10,849	805	3377
VITAS HEALTHCARE CORPORATION OF FLORIDA (ID #22910014)*	616	1,835	269	5,156	332	1604
VITAS HEALTHCARE CORPORATION OF FLORIDA (ID #22960083)*	551	1,978	550	6,621	428	1491
VNA HOSPICE OF INDIAN RIVER COUNTY, INC.	80	411	57	981	13	102
WUESTHOFF BREVARD HOSPICE AND PALLIATIVE CARE	36	91	35	318	21	73
<b>TOTAL</b>	<b>9,774</b>	<b>32,239</b>	<b>9,535</b>	<b>98,871</b>	<b>5,017</b>	<b>19,685</b>

<b>FLORIDA RESIDENT DEATHS IN 2019:</b>	<b>11,539</b>	<b>34,012</b>	<b>38,446</b>	<b>122,883</b>
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\*VITAS Healthcare Corporation of Florida has three separate licenses:

(ID #22960086) Alachua, Baker, Bay, Bradford, Brevard, Calhoun, Citrus, Clay, Columbia, Duval, Escambia, Flagler, Gilchrist, Gulf, Hamilton, Hardee, Highlands, Holmes, Jackson, Lafayette, Lake, Levy, Nassau, Okaloosa, Orange, Osceola, Polk, Putnam, St. Johns, Santa Rosa, Seminole, Sumter, Volusia, Walton & Washington Counties

(ID# 22910014) Miami-Dade, Monroe & Collier Counties

(ID #22960083) Broward, Martin, Okeechobee, Palm Beach & St. Lucie Counties

P1 =	P2 =	P3 =	P4 =
0.847	0.948	0.248	0.805

# July 2022 Hospice Projections

## HOSPICE ADMISSIONS BY SERVICE AREA

SERVICE AREA	HOSPICE					12-MONTH TOTAL 1/1/20-12/31/20
		1/1/20 3/31/20	4/1/20 6/30/20	7/1/20 9/30/20	10/1/20 12/31/20	
1	*COVENANT HOSPICE, INC.	684	578	682	772	2,716
1	*EMERALD COAST HOSPICE	407	349	361	404	1,521
1	REGENCY HOSPICE OF NORTHWEST FLORIDA, INC.	170	139	179	160	648
1	*VITAS HEALTHCARE CORPORATION OF FLORIDA	160	139	162	151	612
		1,421	1,205	1,384	1,487	5,497
2A	*COVENANT HOSPICE, INC.	294	301	319	282	1,196
2A	*EMERALD COAST HOSPICE	225	186	219	185	815
2A	*VITAS HEALTHCARE CORPORATION OF FLORIDA (Lic. 7/6/20)	0	0	56	59	115
		519	487	594	526	2,126
2B	BIG BEND HOSPICE, INC.	560	507	444	472	1,983
2B	*COVENANT HOSPICE, INC.	73	80	112	106	371
		633	587	556	578	2,354
3A	COMMUNITY HOSPICE OF NORTHEAST FLORIDA, INC.	83	80	115	121	399
3A	*HAVEN HOSPICE	751	706	808	800	3,065
3A	*VITAS HEALTHCARE CORPORATION OF FLORIDA	107	105	120	132	464
		941	891	1,043	1,053	3,928
3B	HOSPICE OF MARION COUNTY, INC.	835	700	899	809	3,243
3B	KINDRED HOSPICE (Miami-Dade/Flagler/Marion/Monroe/Volusia)	125	152	133	117	527
		960	852	1,032	926	3,770
3C	*HPH HOSPICE	138	104	109	138	489
3C	*VITAS HEALTHCARE CORPORATION OF FLORIDA	423	367	404	398	1,592
		561	471	513	536	2,081
3D	*HPH HOSPICE	501	481	509	502	1,993
3E	COMPASSIONATE CARE HOSPICE OF LAKE AND SUMTER, INC.	120	154	181	205	660
3E	*CORNERSTONE HOSPICE & PALLIATIVE CARE INC	951	741	921	778	3,391
3E	*VITAS HEALTHCARE CORPORATION OF FLORIDA	307	308	316	341	1,272
		1,378	1,203	1,418	1,324	5,323
4A	COMMUNITY HOSPICE OF NORTHEAST FLORIDA, INC.	1,702	1,544	1,703	1,708	6,657
4A	*HAVEN HOSPICE	258	199	252	254	963
4A	HEARTLAND HOME HEALTH CARE AND HOSPICE	171	140	192	199	702
4A	*VITAS HEALTHCARE CORPORATION OF FLORIDA	302	321	350	278	1,251
		2,433	2,204	2,497	2,439	9,573
4B	*ADVENTHEALTH HOSPICE CARE EAST FLORIDA	422	373	408	450	1,653
4B	*HALIFAX HEALTH HOSPICE	774	658	674	728	2,834
4B	*HAVEN HOSPICE	14	24	18	21	77
4B	KINDRED HOSPICE (Miami-Dade/Flagler/Marion/Monroe/Volusia)	158	191	192	184	725
4B	*VITAS HEALTHCARE CORPORATION OF FLORIDA	452	413	430	418	1,713
		1,820	1,659	1,722	1,801	7,002
5A	GULFSIDE HOSPICE, INC.	722	633	702	857	2,914
5A	*HPH HOSPICE	512	425	415	449	1,801
5A	SEASONS HOSPICE & PALLIATIVE CARE OF PASCO COUNTY (Lic. 4/14/20)	0	36	57	65	158
		1,234	1,094	1,174	1,371	4,873
5B	SUNCOAST HOSPICE	2,016	1,869	2,043	2,018	7,946
5B	SEASONS HOSPICE & PALLIATIVE CARE OF PINELLAS COUNTY	216	164	209	202	791
		2,232	2,033	2,252	2,220	8,737
6A	LIFEPATH HOSPICE	1,620	1,472	1,509	1,391	5,992
6A	SEASONS HOSPICE & PALLIATIVE CARE OF TAMPA LLC	361	324	389	456	1,530
		1,981	1,796	1,898	1,847	7,522
6B	COMPASSIONATE CARE HOSPICE OF CENTRAL FLORIDA, INC.	141	149	140	157	587
6B	*CORNERSTONE HOSPICE & PALLIATIVE CARE, INC.	266	224	276	269	1,035
6B	GOOD SHEPHERD HOSPICE	1,037	894	919	823	3,673
6B	*VITAS HEALTHCARE CORPORATION OF FLORIDA	390	365	378	380	1,513
		1,834	1,632	1,713	1,629	6,808
6C	*TIDEWELL HOSPICE, INC.	829	823	927	855	3,434
7A	HOSPICE OF HEALTH FIRST, INC.	412	348	410	407	1,577
7A	HOSPICE OF ST. FRANCIS, INC.	346	335	336	343	1,360
7A	*VITAS HEALTHCARE CORPORATION OF FLORIDA	438	430	483	475	1,826
7A	WUESTHOFF HEALTH SYSTEM BREVARD HOSPICE AND PALLIATIVE CARE	105	125	117	133	480
		1,301	1,238	1,346	1,358	5,243

\* Also serves an adjacent service area(s).

# July 2022 Hospice Projections

## HOSPICE ADMISSIONS BY SERVICE AREA

SERVICE AREA	HOSPICE					12-MONTH TOTAL 1/1/20-12/31/20
		1/1/20 3/31/20	4/1/20 6/30/20	7/1/20 9/30/20	10/1/20 12/31/20	
7B	*ADVENTHEALTH HOSPICE CARE CENTRAL FLORIDA	530	499	616	606	2,251
7B	*CORNERSTONE HOSPICE & PALLIATIVE CARE, INC.	845	640	753	736	2,974
7B	*HALIFAX HEALTH HOSPICE	33	20	28	24	105
7B	KINDRED HOSPICE (ID #22960081 - Orange/Osceola)	120	137	179	183	619
7B	*VITAS HEALTHCARE CORPORATION OF FLORIDA	820	810	921	897	3,448
		2,348	2,106	2,497	2,446	9,397
7C	*ADVENTHEALTH HOSPICE CARE CENTRAL FLORIDA	311	290	353	348	1,302
7C	*VITAS HEALTHCARE CORPORATION OF FLORIDA	398	349	408	380	1,535
		709	639	761	728	2,837
8A	*TIDEWELL HOSPICE, INC.	658	528	624	637	2,447
8B	AVOW HOSPICE, INC.	506	431	465	515	1,917
8B	*VITAS HEALTHCARE CORPORATION OF FLORIDA	202	191	220	221	834
		708	622	685	736	2,751
8C	HOPE HOSPICE AND COMMUNITY SERVICES, INC.	1,527	1,307	1,603	1,706	6,143
8D	*TIDEWELL HOSPICE, INC.	1,239	1,147	1,282	1,242	4,910
9A	VNA HOSPICE OF INDIAN RIVER COUNTY, INC.	380	387	366	396	1,529
9B	HOSPICE OF OKEECHOBEE, INCORPORATED	44	59	58	58	219
9B	HOSPICE OF THE TREASURE COAST, INCORPORATED	444	363	446	398	1,651
9B	THE HOSPICE OF MARTIN & ST. LUCIE, INC.	336	314	364	329	1,343
9B	*VITAS HEALTHCARE CORPORATION OF FLORIDA (Lic. 7/8/19)	295	267	288	310	1,160
		1,119	1,003	1,156	1,095	4,373
9C	*HOSPICE BY THE SEA, INC.	430	383	473	455	1,741
9C	*HOSPICE OF PALM BEACH COUNTY, INC.	1,777	1,714	1,816	1,751	7,058
9C	PALM BEACH HOSPICE BY MORSELIFE (Lic. 2/18/19)	45	70	48	37	200
9C	*VITAS HEALTHCARE CORPORATION OF FLORIDA	642	640	641	601	2,524
		2,894	2,807	2,978	2,844	11,523
10	BROWARD HEALTH HOME HEALTH AND HOSPICE (f/k/a Hospice Gold Coast)	85	61	67	68	281
10	*CATHOLIC HOSPICE, INC.	262	233	231	241	967
10	CONTINUUM CARE OF BROWARD LLC (Lic. 11/5/20)	0	0	0	8	8
10	*HEARTLAND HOSPICE SERVICES	76	52	73	55	256
10	*HOSPICE BY THE SEA, INC.	328	288	414	382	1,412
10	*HOSPICE OF PALM BEACH COUNTY, INC.	25	22	23	24	94
10	SEASONS HOSPICE & PALLIATIVE CARE OF BROWARD FLORIDA, INC.	380	334	351	308	1,373
10	*VITAS HEALTHCARE CORPORATION OF FLORIDA	1,527	1,415	1,648	1,426	6,016
		2,683	2,405	2,807	2,512	10,407
11	AMEDISYS HOSPICE f/k/a COMPASSIONATE - MIAMI DADE, LLC	90	96	85	66	337
11	BRISTOL HOSPICE - MIAMI DADE, LLC	84	72	89	54	299
11	*CATHOLIC HOSPICE, INC.	313	220	310	321	1,164
11	CHAPTERS HEALTH HOSPICE f/k/a HOSPICE OF THE FLORIDA KEYS, INC.	0	0	0	1	1
11	KINDRED HOSPICE (Miami-Dade/Flagler/Marion/Monroe/Volusia)	234	193	191	251	869
11	*HEARTLAND HOSPICE SERVICES	107	99	93	107	406
11	OPUS CARE OF SOUTH FLORIDA	294	277	317	286	1,174
11	SEASONS HOSPICE & PALLIATIVE CARE OF SOUTHERN FLORIDA, INC.	573	589	741	643	2,546
11	*VITAS HEALTHCARE CORPORATION OF FLORIDA	1,825	1,690	1,820	1,707	7,042
		3,520	3,236	3,646	3,436	13,838
	<b>STATE TOTAL</b>	<b>38,363</b>	<b>34,843</b>	<b>38,983</b>	<b>38,230</b>	<b>150,419</b>

\* Also serves an adjacent service area(s).