

Florida Need Projections for Hospice Programs

**Background Information For Use in
Conjunction with the April 2019
Batching Cycle for the July 2020
Hospice Planning Horizon**



**Certificate of Need Office
2727 Mahan Drive
Tallahassee, FL 32308
<http://ahca.myflorida.com>**

Ron DeSantis, Governor

Mary C. Mayhew, Secretary

Introduction

The Certificate of Need Program Office receives and processes data from several sources in order to produce need projections in accordance with need methodologies and other legal requirements. A certificate of need is required for the establishment of a hospice program or an inpatient hospice facility that is part of a licensed hospice program. Licensed beds designated for inpatient hospice care through contract between an existing health care facility and a licensed hospice program do not require a certificate of need.

Statutory Authority	<i>Chapter 408.031-408.045, Florida Statutes</i>
Hospice Rule	<i>Chapter 59C-1.0355, Florida Administrative Code</i>
Population Projections	<i>Florida Population Estimates, EOG, Published February 2015.</i>

Corrections to the data should be reported to Bianca Eugene at (850) 412-4347. For additional information, please contact the following persons:

Certificate of Need Program	Marisol Fitch	850-412-4346
Hospice Program Publication	Marisol Fitch	850-412-4346
Hospice Program Utilization	Bianca Eugene	850-412-4347
Local Health Plans	Contact Your Local Health Council	

Data Sources

Population

Population estimates for July 1, 2015; July 1, 2016; and July 1, 2017 and projections for January 1, 2021.
Source: Executive Office of the Governor, published February 2015.

Mortality Data

Mortality data for 2015 through 2017.
Source: *2015, 2016, and 2017 Florida Vital Statistics Annual Report*, Florida Department of Health, Office of Vital Statistics.

Utilization Data

The number of patients admitted to all licensed hospice programs in the service area and hospice program admissions by cause and age.
Source: Licensed Hospice Programs.

Licensed and Operational Hospice Program

A hospice program licensed and operational three weeks prior (March 8, 2019) to publication of the fixed need pool (March 29, 2019).
Source: Agency for Health Care Administration, Long Term Care Services Unit.

Approved Hospice Program

A hospice program for which the agency has issued an intent to grant a certificate of need, or has issued a certificate of need or a final order granting a certificate of need that is not licensed as of three weeks prior (March 8, 2019) to publication of the fixed need pool (March 29, 2019).

Certificate of Need Review Critical Dates

Activity	Current Batching Cycle
Summary Need Projections Published in F.A.R.	March 29, 2019
Letter of Intent Deadline	April 15, 2019
Application Deadline	May 15, 2019
Completeness Review Deadline	May 22, 2019
Applicant Omissions Deadline	June 26, 2019
Agency Initial Decision Deadline	August 16, 2019

Local Health Council Contacts

District	Local Health Council
Districts 1 and 2	Mike Hill, Executive Director Northwest Florida Health Council, Inc. Big Bend Health Council, Inc. 431 East 11 th Street Panama City, FL 32401 (850) 872-4128 mhill@bbhcf.org
District 3	Jeff Feller, Executive Director WellFlorida Council, Inc. 1785 NW 80th Boulevard Gainesville, FL 32606 (352) 313-6500 jfeller@wellflorida.org
District 4	Susan Grich, Executive Director Health Planning Council of Northeast Florida, Inc. 4201 Baymeadows Road, Suite 2 Jacksonville, FL 32217 (904) 448-4300 susan_grich@hpcnef.org
Districts 5	Elizabeth Rugg, Executive Director Suncoast Health Council, Inc., Health Council of West Central Florida, Inc. 9600 Koger Boulevard, Suite 221 St. Petersburg, FL 33702 (727) 217-7070 erugg@thehealthcouncil.org
District 6	Teresa Kelly, Executive Director Health Council of West Central Florida, Inc. 550 North Reo Street – Suite 300 Tampa, Florida 33609 (813) 261-5022 tkelly@hwcwcf.org
District 7	Ken Peach, Executive Director 5931 Brick Court, Suite 164 Winter Park, FL 32792 (407) 977-1610 kpeach@hcccf.org
District 8	Ed Houck, Executive Director Health Planning Council of Southwest Florida, Inc. 8961 Daniels Center Drive, Suite 401 Ft. Myers, FL 33912-0314 (239) 433-6700 edhouck@hpcswf.com
District 9	Andrea Stephenson Royster, Executive Director Health Council of Southeast Florida 600 Sandtree Drive, Suite 101 Palm Beach Gardens, FL 33403 (561) 844-4220 astephenson@hcsef.org
District 10	Michael De Lucca, Executive Director Broward Regional Health Planning Council, Inc. 200 Oakwood Lane, Suite 100 Hollywood, FL 33020 (954) 561-9681 mdelucca@brhpc.org
District 11	Nicole Marriott, Executive Director Health Council of South Florida, Inc. 7875 NW 12 th Street, Suite 118 Doral, FL 33126 (305) 592-1452 nmarriott@healthcouncil.org

July 2020 Hospice Projections

Hospice Service Areas Established Pursuant to Rule 59C-1.0355, Florida Administrative Code

SERVICE AREA	COUNTIES
District 1	Escambia, Okaloosa, Santa Rosa, Walton
Subdistrict 2A	Bay, Calhoun, Gulf, Holmes, Jackson, Washington
Subdistrict 2B	Franklin, Gadsden, Jefferson, Leon, Liberty, Madison, Taylor, Wakulla
Subdistrict 3A	Alachua, Bradford, Columbia, Dixie, Gilchrist, Hamilton, Lafayette, Levy, Putnam, Suwannee, Union
Subdistrict 3B	Marion
Subdistrict 3C	Citrus
Subdistrict 3D	Hernando
Subdistrict 3E	Lake, Sumter
Subdistrict 4A	Baker, Clay, Duval, Nassau, St. Johns
Subdistrict 4B	Flagler, Volusia
Subdistrict 5A	Pasco
Subdistrict 5B	Pinellas
Subdistrict 6A	Hillsborough
Subdistrict 6B	Hardee, Highlands, Polk
Subdistrict 6C	Manatee
Subdistrict 7A	Brevard
Subdistrict 7B	Orange, Osceola
Subdistrict 7C	Seminole
Subdistrict 8A	Charlotte, DeSoto
Subdistrict 8B	Collier
Subdistrict 8C	Glades, Hendry, Lee
Subdistrict 8D	Sarasota
Subdistrict 9A	Indian River
Subdistrict 9B	Martin, Okeechobee, St. Lucie
Subdistrict 9C	Palm Beach
District 10	Broward
District 11	Miami-Dade, Monroe

July 2020 Hospice Projections

Licensed and Certificate of Need Approved Hospice Program Inventory		
Service Area	Licensed Hospice Programs	CON Approved Hospice Programs
District 1	Covenant Hospice, Inc. Emerald Coast Hospice Regency Hospice of Northwest Florida, Inc. VITAS Healthcare Corporation of Florida	
Subdistrict 2A	Covenant Hospice, Inc. Emerald Coast Hospice	
Subdistrict 2B	Big Bend Hospice, Inc. Covenant Hospice, Inc.	
Subdistrict 3A	Community Hospice of Northeast, Florida Inc. (Lic. 3/14/17) Haven Hospice Hospice of Citrus County, Inc.	
Subdistrict 3B	Gentiva Hospice f/k/a Odyssey Hospice Hospice of Marion County, Inc.	
Subdistrict 3C	Hospice of Citrus County, Inc. HPH Hospice	
Subdistrict 3D	HPH Hospice	
Subdistrict 3E	Cornerstone Hospice and Palliative Care, Inc. Compassionate Care Hospice of Lake and Sumter, Inc. VITAS Healthcare Corporation of Florida (Lic. 1/2/18)	
Subdistrict 4A	Community Hospice of Northeast Florida, Inc. Haven Hospice Heartland Home Health Care and Hospice VITAS Healthcare Corporation of Florida	
Subdistrict 4B	Florida Hospital HospiceCare Gentiva Hospice f/k/a Odyssey Hospice Halifax Health Hospice of Volusia/ Flagler Haven Hospice VITAS Healthcare Corporation of Florida	
Subdistrict 5A	Gulfside Regional Hospice, Inc. HPH Hospice	Seasons Hospice & Palliative Care of Pasco County, LLC (CON #10537)
Subdistrict 5B	Suncoast Hospice Seasons Hospice and Palliative Care of Pinellas County, LLC (Lic. 4/3/18)	
Subdistrict 6A	LifePath Hospice Seasons Hospice and Palliative Care of Tampa, LLC (Lic. 5/31/17)	
Subdistrict 6B	Compassionate Care Hospice of Central Florida Cornerstone Hospice and Palliative Care Inc Good Shepherd Hospice VITAS Healthcare Corporation of Florida	
Subdistrict 6C	TideWell Hospice, Inc.	

July 2020 Hospice Projections

Licensed and Certificate of Need Approved Hospice Program Inventory		
Service Area	Licensed Hospice Programs	CON Approved Hospice Programs
Subdistrict 7A	Hospice of Health First, Inc. Hospice of St. Francis, Inc. VITAS Healthcare Corporation of Florida Wuesthoff Health System Brevard Hospice and Palliative Care	
Subdistrict 7B	Cornerstone Hospice and Palliative Care Inc Halifax Hospice, Inc. Hospice of the Comforter, Inc. Samaritan Care Hospice of Florida VITAS Healthcare Corporation of Florida	
Subdistrict 7C	Hospice of the Comforter, Inc. VITAS Healthcare Corporation of Florida	
Subdistrict 8A	TideWell Hospice, Inc.	
Subdistrict 8B	Avow Hospice, Inc. VITAS Healthcare Corporation of Florida	
Subdistrict 8C	Hope Hospice and Community Services, Inc.	
Subdistrict 8D	TideWell Hospice, Inc.	
Subdistrict 9A	VNA Hospice of Indian River County, Inc.	
Subdistrict 9B	Hospice of Martin & St. Lucie, Inc., The Hospice of Okeechobee, Incorporated Hospice of the Treasure Coast, Incorporated	VITAS Healthcare Corporation of Florida (CON #10564)
Subdistrict 9C	Hospice By The Sea, Inc. Hospice of Palm Beach County, Inc. MorseLife Hospice Institute, Inc. (lic. 2/18/19) VITAS Healthcare Corporation of Florida	
District 10	Catholic Hospice, Inc. Heartland Hospice Services Hospice By The Sea, Inc. Hospice of Gold Coast Home Health Services Hospice of Palm Beach County, Inc. Seasons Hospice and Palliative Care of Broward Florida, Inc. VITAS Healthcare Corporation of Florida	
District 11	Bristol Hospice – Miami-Dade, LLC (Lic. 11/3/17) Catholic Hospice, Inc. Compassionate Care Hospice of Florida, Inc. Gentiva Hospice f/k/a Odyssey Hospice Heartland Hospice Services Hospice of the Florida Keys, Inc. Opus Care of South Florida Seasons Hospice & Palliative Care of Southern Florida, Inc. VITAS Healthcare Corporation of Florida	

July 2020 Hospice Projections

Licensed and Certificate of Need Approved Freestanding Hospice Inpatient Bed Inventory		
Service Area	Hospice, CON and Number of Licensed Freestanding Inpatient Hospice Beds	CON Approved Freestanding Inpatient Hospice Beds
District 1	Covenant Hospice, Inc. Pensacola, 18 beds	
Subdistrict 2B	Big Bend Hospice, Inc. Tallahassee, 12 beds	
Subdistrict 3A	Haven Hospice Gainesville, 18 beds Palatka, 18 beds Chiefland, 16 beds Lake City, 16 beds	
Subdistrict 3B	Hospice of Marion County, Inc. Summerfield, 16 beds 110 th Street, Ocala, 24 beds 2897 SE 62 nd Street, Ocala, 8 beds 2895 SE 62 nd Street, Ocala, 8 beds	
Subdistrict 3C	Hospice of Citrus County, Inc. Lecanto, 16 beds Hernando Pasco Hospice, Inc. Lecanto, 8 beds	Hernando-Pasco Hospice, Inc. d/b/a HPH Hospice (CON #10558), 8 beds
Subdistrict 3D	HPH Hospice Brooksville, 48 beds	
Subdistrict 3E	Cornerstone Hospice and Palliative Care Inc Tavares, 6 beds Lady Lake, 12 beds Clermont, 10 beds Sumterville, 8 beds	
Subdistrict 4A	Community Hospice of Northeast Florida, Inc. Sunbeam, Jacksonville, 38 beds Ramona, Jacksonville, 16 beds Worrall Way, Jacksonville, 16 beds Haven Hospice Orange Park, 18 beds	North Central Florida Hospice, Inc. d/b/a Haven Hospice (CON #10371), 24 beds
Subdistrict 4B	Florida Hospital HospiceCare Palm Coast, 8 beds Halifax Health Hospice of Volusia/Flagler Port Orange, 16 beds Orange City, 18 beds Edgewater, 12 beds Ormond Beach, 12	
Subdistrict 5A	Gulfside Regional Hospice, Inc. Zephyrhills, 12 beds HPH Hospice New Port Richey, 48 beds Dade City, 32 beds Hudson, 7 beds	
Subdistrict 5B	Suncoast Hospice Pinellas Park, 50 beds Palm Harbor, 30 beds	

July 2020 Hospice Projections

Licensed and Certificate of Need Approved Freestanding Hospice Inpatient Bed Inventory		
Service Area	Hospice, CON and Number of Licensed Freestanding Inpatient Hospice Beds	CON Approved Freestanding Inpatient Hospice Beds
Subdistrict 6A	LifePath Hospice, Inc. Temple Terrace, 24 beds Ruskin, 24 beds	
Subdistrict 6B	Good Shepherd Hospice Auburndale, 12 beds Lakeland, 16 beds Sebring, 16 beds	
Subdistrict 6C	TideWell Hospice, Inc. Bradenton, 14 beds Bradenton, 12 beds (Lic. 3/5/19) Palmetto, 6 beds	
Subdistrict 7A	Hospice of Health First, Inc. Palm Bay, 16 beds Hospice of St. Francis, Inc. Titusville, 12 beds VITAS Healthcare Corporation of Florida, 14 beds (Lic. 3/7/19) Wuesthoff Brevard Hospice and Palliative Care Rockledge, 12 beds	
Subdistrict 7C	Hospice of the Comforter, Inc. Altamonte Springs, 16 beds	
Subdistrict 8A	TideWell Hospice, Inc. Arcadia, 8 beds North Access Road, Port Charlotte, 7 beds Veronica Street, Port Charlotte, 12 beds	
Subdistrict 8B	Avow Hospice, Inc. Naples, 20 beds	
Subdistrict 8C	Hope Hospice and Community Services, Inc. Fort Myers, 16 beds Cape Coral, 36 beds Bonita Springs, 24 beds Lehigh Acres, 16 beds	
Subdistrict 8D	TideWell Hospice, Inc. Sarasota, 12 beds Venice, 6 beds	
Subdistrict 9A	VNA Hospice of Indian River County, Inc. Vero Beach, 12 beds	
Subdistrict 9B	Hospice of Martin & St. Lucie, Inc., The Stuart, 16 beds Hospice of Okeechobee, Inc. Okeechobee, 2 beds Hospice of the Treasure Coast, Inc. Fort Pierce, 16 beds	

July 2020 Hospice Projections

Licensed and Certificate of Need Approved Freestanding Hospice Inpatient Bed Inventory		
Service Area	Hospice, CON and Number of Licensed Freestanding Inpatient Hospice Beds	CON Approved Freestanding Inpatient Hospice Beds
Subdistrict 9C	Hospice By The Sea, Inc. Boca Raton, 30 beds Hospice of Palm Beach County, Inc. West Palm Beach, 36 beds VITAS Healthcare Corporation of Florida Delray Beach, 8 beds	
District 11	Catholic Hospice, Inc. Hialeah, 13 beds	Comprehensive Home Health Care, Inc., (CON #10470), 13 beds VITAS Healthcare Corporation of Florida (CON #10565), 16 beds

Hospice Program Need Methodology

$$\text{Net Need} = \text{HPH} - \text{HP} \geq 350$$

HPH is the projected number of hospice admissions in the service area during the 12-month period beginning at the planning horizon.

HPH is the sum of $(\text{U65C} \times \text{P1}) + (\text{65C} \times \text{P2}) + (\text{U65NC} \times \text{P3}) + (\text{65NC} \times \text{P4})$, where:

U65C is the projected number of service area resident cancer deaths under age 65. U65C is calculated by dividing the current annual number of cancer deaths under age 65 by the current annual total of resident deaths, and multiplying the result by the service area's projected annual total of resident deaths at the planning horizon.

P1 is the projected proportion of U65C who will be hospice patients. P1 is calculated by dividing the current 12-month statewide total of hospice admissions under age 65 with cancer by the current statewide total of deaths under age 65 from cancer.

65C is the projected number of service area resident cancer deaths age 65 and over. 65C is calculated by dividing the current annual number of cancer deaths age 65 and over by the current annual total of resident deaths, and multiplying the result by the service area's projected annual total of resident deaths at the planning horizon.

P2 is the projected proportion of 65C who will be hospice patients. P2 is calculated by dividing the current 12-month statewide total of hospice admissions age 65 and over with cancer by the current statewide total of deaths age 65 and over from cancer.

U65NC is the projected number of service area resident deaths under age 65 from all causes except cancer.

U65NC is calculated by dividing the current annual number of deaths under age 65 from all causes except cancer by the current annual total of resident deaths, and multiplying the result by the service area's projected annual total of resident deaths at the planning horizon.

P3 is the projected proportion of U65NC who will be hospice patients. P3 is calculated by dividing the current 12-month statewide total of hospice admissions under age 65 with diagnoses other than cancer by the current statewide total of deaths under age 65 from causes other than cancer.

65NC is the projected number of service area resident deaths age 65 and over from all causes except cancer.

65NC is calculated by dividing the current annual number of deaths age 65 and over from all causes except cancer by the current annual total of resident deaths, and multiplying the result by the service area's projected annual total of resident deaths at the planning horizon.

P4 is the projected proportion of 65NC who will be hospice patients. P4 is calculated by dividing the current 12-month statewide total of hospice admissions age 65 and over with diagnoses other than cancer by the current statewide total of deaths age 65 and over from causes other than cancer.

HP is the number of patients admitted to hospice programs serving an area during the most recent 12-month period, as defined by rule.

350 is the targeted minimum 12-month total of patients admitted to a hospice program.

Regardless of numeric need shown under the above formula, the agency shall not normally approve a new hospice program for a service area unless all hospice programs serving that area have been licensed and were operational for at least 2 years as of 3 weeks prior to publication of the fixed need pool. The agency will not normally approve another hospice program for any service area that has an approved hospice program that is not yet licensed.

<p>Florida Hospice Program Need Projections July 2020 Planning Horizon</p>

Service Area	Licensed Programs	Approved Programs	Net Need
District 1	4	0	0
Subdistrict 2A	2	0	0
Subdistrict 2B	2	0	0
Subdistrict 3A	3	0	0
Subdistrict 3B	2	0	0
Subdistrict 3C	2	0	0
Subdistrict 3D	1	0	0
Subdistrict 3E	3	0	0
Subdistrict 4A	4	0	0
Subdistrict 4B	5	0	0
Subdistrict 5A	2	1	0
Subdistrict 5B	2	0	0
Subdistrict 6A	2	0	0
Subdistrict 6B	4	0	0
Subdistrict 6C	1	0	0
Subdistrict 7A	4	0	0
Subdistrict 7B	5	0	0
Subdistrict 7C	2	0	0
Subdistrict 8A	1	0	0
Subdistrict 8B	2	0	0
Subdistrict 8C	1	0	0
Subdistrict 8D	1	0	0
Subdistrict 9A	1	0	0
Subdistrict 9B	3	1	0
Subdistrict 9C	4	0	0
District 10	7	0	0
District 11	9	0	0
Total	79	2	0

July 2020 Hospice Projections

CURRENT AND PROJECTED RESIDENT DEATHS FOR HOSPICE SERVICE AREAS

Service Area	County	RESIDENT DEATHS			POPULATION*			3-Year Average Death Rate	POPULATION* 01/01/21	PROJECTED DEATHS 07/20-06/21
		2015	2016	2017	7/1/15	7/1/16	7/1/17			
										PT
1	ESCAMBIA	3,311	3,300	3,407	303,056	303,971	305,060		309,037	
1	OKALOOSA	1,839	1,738	1,862	191,274	192,947	194,459		198,998	
1	SANTA ROSA	1,343	1,446	1,526	163,233	166,209	169,321		180,390	
1	WALTON	576	636	669	60,814	62,433	64,038		69,444	
		7,069	7,120	7,464	718,377	725,560	732,878	0.009947	757,869	7,539
2A	BAY	1,866	1,923	2,060	173,813	175,859	177,807		184,186	
2A	CALHOUN	161	184	186	14,860	14,987	15,100		15,453	
2A	GULF	172	183	195	16,216	16,244	16,284		16,428	
2A	HOLMES	273	258	242	20,159	20,252	20,350		20,681	
2A	JACKSON	629	610	641	50,334	50,404	50,528		51,022	
2A	WASHINGTON	288	331	326	25,238	25,519	25,756		26,465	
		3,389	3,489	3,650	300,620	303,265	305,825	0.011573	314,235	3,637
2B	FRANKLIN	126	145	115	11,666	11,689	11,693		11,652	
2B	GADSDEN	468	463	450	48,383	48,638	48,843		49,394	
2B	JEFFERSON	156	191	175	14,707	14,781	14,867		15,202	
2B	LEON	1,760	1,801	2,010	283,980	286,934	289,705		298,654	
2B	LIBERTY	57	59	73	8,844	9,000	9,104		9,321	
2B	MADISON	234	230	198	19,537	19,580	19,637		19,834	
2B	TAYLOR	253	280	238	23,280	23,419	23,547		23,945	
2B	WAKULLA	245	304	284	31,867	32,373	32,854		34,458	
		3,299	3,473	3,543	442,264	446,414	450,250	0.007704	462,460	3,563
3A	ALACHUA	1,882	1,946	1,936	253,202	255,842	258,492		267,612	
3A	BRADFORD	300	311	345	27,528	27,647	27,809		28,444	
3A	COLUMBIA	752	773	852	69,145	70,071	70,888		73,426	
3A	DIXIE	230	204	240	16,675	16,892	17,088		17,698	
3A	GILCHRIST	203	163	215	17,246	17,465	17,672		18,341	
3A	HAMILTON	143	130	177	14,784	14,966	15,071		15,242	
3A	LAFAYETTE	68	75	96	8,797	8,899	8,988		9,256	
3A	LEVY	554	562	561	41,432	42,057	42,665		44,666	
3A	PUTNAM	966	963	1,025	72,840	73,029	73,154		73,376	
3A	SUWANNEE	572	558	611	44,973	45,560	46,111		47,905	
3A	UNION	253	234	240	16,141	16,373	16,498		16,643	
		5,923	5,919	6,298	582,763	588,801	594,436	0.010272	612,609	6,293
3B	MARION	4,801	5,095	5,112	348,762	355,826	362,606	0.014063	385,059	5,415
3C	CITRUS	2,546	2,503	2,583	144,345	146,426	148,330	0.017381	154,402	2,684
3D	HERNANDO	2,599	2,737	2,779	181,190	185,007	188,636	0.014626	200,574	2,934
3E	LAKE	3,985	4,106	4,367	318,884	326,815	334,715		361,561	
3E	SUMTER	1,694	1,847	1,921	114,944	119,581	124,466		141,843	
		5,679	5,953	6,288	433,828	446,396	459,181	0.013379	503,404	6,735
4A	BAKER	236	247	270	27,744	28,201	28,606		29,861	
4A	CLAY	1,722	1,749	1,826	201,895	206,644	211,129		225,784	
4A	DUVAL	7,815	8,059	8,554	892,770	901,400	910,224		940,317	
4A	NASSAU	777	839	937	77,834	79,454	81,120		86,869	
4A	ST. JOHNS	1,887	1,926	2,018	216,012	223,083	230,343		255,527	
		12,437	12,820	13,605	1,416,255	1,438,782	1,461,422	0.009003	1,538,358	13,850
4B	FLAGLER	1,224	1,280	1,334	106,093	110,381	114,425		127,680	
4B	VOLUSIA	6,885	7,008	7,445	507,633	512,354	517,053		532,674	
		8,109	8,288	8,779	613,726	622,735	631,478	0.013478	660,354	8,900

*Population estimates published February 2015

July 2020 Hospice Projections

CURRENT AND PROJECTED RESIDENT DEATHS FOR HOSPICE SERVICE AREAS

Service Area	County				POPULATION*			3-Year Average Death Rate	POPULATION* 01/01/21	PROJECTED DEATHS 07/20-06/21
		2015	2016	2017	7/1/15	7/1/16	7/1/17			
										PT
5A	PASCO	5,891	6,024	6,188	495,425	506,390	517,178	0.011918	553,644	6,598
5B	PINELLAS	11,658	11,840	12,062	927,834	927,855	928,569	0.012772	932,367	11,908
6A	HILLSBOROUGH	10,319	10,639	10,610	1,325,601	1,350,027	1,375,246	0.007793	1,464,067	11,409
6B	HARDEE	201	229	224	27,765	27,839	27,892		27,971	
6B	HIGHLANDS	1,422	1,574	1,699	101,163	102,275	103,317		106,647	
6B	POLK	6,652	6,696	6,966	637,222	648,671	660,179		699,652	
		8,275	8,499	8,889	766,150	778,785	791,388	0.010984	834,270	9,164
6C	MANATEE	3,848	4,047	4,037	346,119	352,419	358,717	0.011286	380,413	4,293
7A	BREVARD	6,945	7,313	7,604	559,975	566,136	572,418	0.012871	593,719	7,642
7B	ORANGE	7,696	7,958	8,196	1,258,033	1,285,043	1,313,793		1,415,973	
7B	OSCEOLA	2,078	2,166	2,406	309,494	320,089	330,898		368,259	
		9,774	10,124	10,602	1,567,527	1,605,132	1,644,691	0.006331	1,784,232	11,296
7C	SEMINOLE	3,351	3,431	3,594	440,915	446,088	451,277	0.007753	468,755	3,634
8A	CHARLOTTE	2,582	2,563	2,732	166,773	168,555	170,175		175,168	
8A	DESOTO	343	333	379	34,530	34,639	34,750		35,102	
		2,925	2,896	3,111	201,303	203,194	204,925	0.014657	210,270	3,082
8B	COLLIER	3,151	3,270	3,508	346,805	353,693	360,545	0.009358	384,037	3,594
8C	GLADES	134	119	115	12,930	13,065	13,185		13,557	
8C	HENDRY	278	311	291	38,185	38,415	38,610		39,139	
8C	LEE	6,832	6,943	7,505	678,541	696,828	714,094		770,632	
		7,244	7,373	7,911	729,656	748,308	765,889	0.010040	823,328	8,266
8D	SARASOTA	5,494	5,690	5,641	394,958	400,014	404,859	0.014023	420,846	5,901
9A	INDIAN RIVER	1,966	2,071	1,983	144,432	147,035	149,454	0.013653	157,237	2,147
9B	MARTIN	1,869	1,988	1,992	151,849	153,624	155,271		160,463	
9B	OKEECHOBEE	422	469	496	40,315	40,616	40,885		41,680	
9B	ST. LUCIE	3,103	3,228	3,262	295,807	303,630	311,085		335,685	
		5,394	5,685	5,750	487,971	497,870	507,241	0.011271	537,828	6,062
9C	PALM BEACH	14,431	14,646	14,944	1,378,479	1,395,614	1,412,932	0.010514	1,471,666	15,473
10	BROWARD	14,654	15,272	15,406	1,805,397	1,815,759	1,826,617	0.008321	1,863,358	15,505
11	MIAMI-DADE	19,395	20,136	20,575	2,642,231	2,671,672	2,702,383		2,810,937	
11	MONROE	781	744	753	73,268	73,054	72,932		72,695	
		20,176	20,880	21,328	2,715,499	2,744,726	2,775,315	0.007575	2,883,632	21,843
**	UNKNOWN	141	139	84						
	STATE	191,488	197,236	203,353	19,816,176	20,098,257	20,382,303	0.009819	21,352,993	209,367

*Population estimates published February 2015

** Deaths whose County of Residence could not be determined.

July 2020 Hospice Projections

CURRENT AND PROJECTED RESIDENT DEATHS BY CAUSE AND AGE FOR HOSPICE SERVICE AREAS

Service Area	County	RESIDENT DEATHS IN 2017						PROJECTED DEATHS 7/20--6/21				
		*Total Deaths	Total with Age Stated	Cancer Under 65	Cancer 65 and Over	Other Under 65	Other 65 and Over	Total Deaths	Cancer Under 65	Cancer 65 and Over	Other Under 65	Other 65 and Over
		CT	u65c	65c	u65nc	65nc	PT	U65C	65C	U65NC	65NC	
1	ESCAMBIA	3,407	3,407	221	477	822	1,887					
1	OKALOOSA	1,862	1,862	119	291	405	1,047					
1	SANTA ROSA	1,526	1,526	103	220	336	867					
1	WALTON	669	669	45	102	151	371					
		7,464	7,464	488	1,090	1,714	4,172	7,539	493	1,101	1,731	4,214
2A	BAY	2,060	2,060	155	302	463	1,140					
2A	CALHOUN	186	184	16	28	39	101					
2A	GULF	195	195	9	35	47	104					
2A	HOLMES	242	242	15	25	60	142					
2A	JACKSON	641	641	33	100	151	357					
2A	WASHINGTON	326	326	13	45	79	189					
		3,650	3,648	241	535	839	2,033	3,637	240	533	836	2,027
2B	FRANKLIN	115	115	11	18	22	64					
2B	GADSDEN	450	450	30	59	124	237					
2B	JEFFERSON	175	175	15	18	35	107					
2B	LEON	2,010	2,010	132	305	451	1,122					
2B	LIBERTY	73	73	7	12	18	36					
2B	MADISON	198	198	14	27	43	114					
2B	TAYLOR	238	238	15	37	65	121					
2B	WAKULLA	284	284	19	44	71	150					
		3,543	3,543	243	520	829	1,951	3,563	244	523	834	1,962
3A	ALACHUA	1,936	1,936	119	325	389	1,103					
3A	BRADFORD	345	345	30	42	84	189					
3A	COLUMBIA	852	852	71	142	188	451					
3A	DIXIE	240	240	13	34	56	137					
3A	GILCHRIST	215	215	12	39	38	126					
3A	HAMILTON	177	177	16	22	53	86					
3A	LAFAYETTE	96	96	8	17	17	54					
3A	LEVY	561	561	38	96	116	311					
3A	PUTNAM	1,025	1,025	73	184	220	548					
3A	SUWANNEE	611	611	42	100	98	371					
3A	UNION	240	236	42	37	66	91					
		6,298	6,294	464	1,038	1,325	3,467	6,293	464	1,038	1,325	3,466
3B	MARION	5,112	5,112	253	828	871	3,160	5,415	268	877	923	3,347
3C	CITRUS	2,583	2,583	120	422	375	1,666	2,684	125	439	390	1,731
3D	HERNANDO	2,779	2,779	144	494	402	1,739	2,934	152	522	424	1,836
3E	LAKE	4,367	4,367	259	760	710	2,638					
3E	SUMTER	1,921	1,921	61	418	168	1,274					
		6,288	6,288	320	1,178	878	3,912	6,735	343	1,262	940	4,190
4A	BAKER	270	268	16	41	78	133					
4A	CLAY	1,826	1,826	133	279	405	1,009					
4A	DUVAL	8,554	8,554	611	1,157	2,437	4,349					
4A	NASSAU	937	937	69	160	209	499					
4A	ST. JOHNS	2,018	2,018	118	372	348	1,180					
		13,605	13,603	947	2,009	3,477	7,170	13,850	964	2,045	3,540	7,300
4B	FLAGLER	1,334	1,334	73	240	217	804					
4B	VOLUSIA	7,445	7,444	417	1,143	1,373	4,511					
		8,779	8,778	490	1,383	1,590	5,315	8,900	497	1,402	1,612	5,389

July 2020 Hospice Projections

CURRENT AND PROJECTED RESIDENT DEATHS BY CAUSE AND AGE FOR HOSPICE SERVICE AREAS

Service Area	County	RESIDENT DEATHS IN 2017						PROJECTED DEATHS 7/20--6/21				
		*Total Deaths	Total with Age Stated	Cancer Under 65	Cancer 65 and Over	Other Under 65	Other 65 and Over	Total Deaths	Cancer Under 65	Cancer 65 and Over	Other Under 65	Other 65 and Over
		CT	u65c	65c	u65nc	65nc	PT	U65C	65C	U65NC	65NC	
5A	PASCO	6,188	6,188	364	1,008	1,184	3,632	6,598	388	1,075	1,262	3,873
5B	PINELLAS	12,062	12,062	728	1,774	2,046	7,514	11,908	719	1,751	2,020	7,418
6A	HILLSBOROUGH	10,610	10,610	742	1,569	2,323	5,976	11,409	798	1,687	2,498	6,426
6B	HARDEE	224	224	15	34	47	128					
6B	HIGHLANDS	1,699	1,698	75	294	257	1,072					
6B	POLK	6,966	6,966	437	1,055	1,399	4,075					
		8,889	8,888	527	1,383	1,703	5,275	9,164	543	1,426	1,756	5,439
6C	MANATEE	4,037	4,037	200	681	709	2,447	4,293	213	724	754	2,602
7A	BREVARD	7,604	7,604	412	1,293	1,389	4,510	7,642	414	1,299	1,396	4,533
7B	ORANGE	8,196	8,196	595	1,249	2,002	4,350					
7B	OSCEOLA	2,406	2,406	171	361	537	1,337					
		10,602	10,602	766	1,610	2,539	5,687	11,296	816	1,715	2,705	6,059
7C	SEMINOLE	3,594	3,594	228	585	717	2,064	3,634	231	592	725	2,087
8A	CHARLOTTE	2,732	2,731	120	510	353	1,748					
8A	DESOTO	379	379	21	69	88	201					
		3,111	3,110	141	579	441	1,949	3,082	140	574	437	1,931
8B	COLLIER	3,508	3,508	153	684	446	2,225	3,594	157	701	457	2,280
8C	GLADES	115	115	6	24	26	59					
8C	HENDRY	291	291	13	39	83	156					
8C	LEE	7,505	7,505	373	1,362	1,251	4,519					
		7,911	7,911	392	1,425	1,360	4,734	8,266	410	1,489	1,421	4,946
8D	SARASOTA	5,641	5,641	236	1,032	697	3,676	5,901	247	1,080	729	3,845
9A	INDIAN RIVER	1,983	1,983	101	415	246	1,221	2,147	109	449	266	1,322
9B	MARTIN	1,992	1,992	97	348	259	1,288					
9B	OKEECHOBEE	496	496	33	89	113	261					
9B	ST. LUCIE	3,262	3,261	190	552	564	1,955					
		5,750	5,749	320	989	936	3,504	6,062	337	1,043	987	3,695
9C	PALM BEACH	14,944	14,944	680	2,502	2,383	9,379	15,473	704	2,591	2,467	9,711
10	BROWARD	15,406	15,405	975	2,539	3,095	8,796	15,505	981	2,555	3,115	8,853
11	MIAMI-DADE	20,575	20,574	1,199	3,237	3,575	12,563					
11	MONROE	753	753	61	114	164	414					
		21,328	21,327	1,260	3,351	3,739	12,977	21,843	1,290	3,432	3,829	13,291
STATE		203,353	203,255	11,935	32,916	38,253	120,151	209,367	12,287	33,925	39,379	123,773
				Tu65c	T65c	Tu65nc	T65nc					

*Total Deaths include: 84 whose county of residence could not be determined and 18 whose age at death was not provided

July 2020 Hospice Projections

HOSPICE NEED PROJECTIONS FOR THE JULY 2020 PLANNING HORIZON

Service Area	PROJECTED DEATHS 07/20-06/21				PROJECTED HOSPICE PATIENTS 07/20-6/21					CURRENT HOSPICE PATIENTS 1/18-12/18 (1)	Projected minus Current	Hospice Program Licensed Less Than 2 Years	Approved Hospice Program	NET NEED
	Cancer Under 65	Cancer 65 and Over	All Other Under 65	All Other 65 and Over	Cancer Under 65	Cancer 65 and Over	All Other Under 65	All Other 65 and Over	Total 7/20 - 6/21					
	U65C	65C	U65NC	65NC	U65C x 0.872	65C x 0.943	U65NC x 0.246	65NC x 0.724	(HPH)	(HP)				
1	493	1,101	1,731	4,214	430	1,038	426	3,053	4,947	5,007	-60			
2A	240	533	836	2,027	209	502	206	1,468	2,385	2,259	126			
2B	244	523	834	1,962	213	493	205	1,421	2,332	2,007	325			
3A	464	1,038	1,325	3,466	405	978	326	2,511	4,220	3,697	523	1		
3B	268	877	923	3,347	234	827	227	2,425	3,713	3,552	161			
3C	125	439	390	1,731	109	414	96	1,254	1,873	1,787	86			
3D	152	522	424	1,836	133	492	104	1,330	2,059	1,884	175			
3E	343	1,262	940	4,190	299	1,190	231	3,035	4,755	4,466	289	1		
4A	964	2,045	3,540	7,300	840	1,928	871	5,288	8,927	9,112	-185			
4B	497	1,402	1,612	5,389	433	1,322	397	3,904	6,056	6,651	-595			
5A	388	1,075	1,262	3,873	338	1,013	311	2,806	4,468	4,422	46		1	
5B	719	1,751	2,020	7,418	627	1,651	497	5,374	8,149	7,162	987	1		
6A	798	1,687	2,498	6,426	696	1,590	615	4,655	7,556	6,642	914	1		
6B	543	1,426	1,756	5,439	473	1,344	432	3,940	6,189	6,391	-202			
6C	213	724	754	2,602	186	682	186	1,885	2,939	2,722	217			
7A	414	1,299	1,396	4,533	361	1,224	344	3,284	5,213	5,125	88			
7B	816	1,715	2,705	6,059	711	1,617	666	4,389	7,383	8,736	-1,353			
7C	231	592	725	2,087	201	558	178	1,512	2,449	2,513	-64			
8A	140	574	437	1,931	122	541	108	1,399	2,170	2,340	-170			
8B	157	701	457	2,280	137	661	112	1,652	2,562	2,454	108			
8C	410	1,489	1,421	4,946	357	1,404	350	3,583	5,694	5,627	67			
8D	247	1,080	729	3,845	215	1,018	179	2,785	4,197	4,242	-45			
9A	109	449	266	1,322	95	423	65	958	1,541	1,330	211			
9B	337	1,043	987	3,695	294	983	243	2,677	4,197	3,187	1,010		1	
9C	704	2,591	2,467	9,711	614	2,442	607	7,035	10,698	10,712	-14	1		
10	981	2,555	3,115	8,853	855	2,408	767	6,413	10,443	10,126	317			
11	1,290	3,432	3,829	13,291	1,125	3,235	942	9,628	14,930	13,732	1,198	1		
TOTAL	12,287	33,925	39,379	123,773	10,712	31,978	9,691	89,664	142,045	137,885	4,160			

(1) The sum of reported monthly admissions from January 2018 through December 2018

July 2020 Hospice Projections

HOSPICE ADMISSIONS BY CAUSE AND AGE

HOSPICE	ADMISSIONS JANUARY - DECEMBER 2018				Number of Nursing Home Patients on 7/1/18	Number of Private Home Patients on 7/1/18
	Cancer	Cancer	All Other	All Other		
	Under 65	65 or Over	Under 65	65 or Over		
AVOW HOSPICE, INC.	97	515	44	1,096	44	154
BIG BEND HOSPICE, INC.	156	368	127	1,043	22	197
BRISTOL HOSPICE - MIAMI DADE, LLC	1	14	8	84	0	14
CATHOLIC HOSPICE, INC.	158	674	78	1,621	56	304
COMMUNITY HOSPICE OF NORTHEAST FLORIDA, INC.	705	1,037	1,067	3,793	329	584
COMPASSIONATE CARE HOSPICE (Lake and Sumter)	14	99	21	386	13	64
COMPASSIONATE CARE HOSPICE (Hardee, Highlands, Polk)	8	52	31	403	25	40
COMPASSIONATE CARE HOSPICE (Miami-Dade, Monroe)	15	73	22	316	7	84
CORNERSTONE HOSPICE AND PALLIATIVE CARE INC	709	1,925	601	4,732	246	716
COVENANT HOSPICE, INC.	394	834	468	2,299	140	380
EMERALD COAST HOSPICE	202	476	214	1,718	104	614
FLORIDA HOSPITAL HOSPICECARE	120	316	134	850	16	92
GENTIVA HOSPICE (Miami-Dade/Flagler/Marion/Monroe/Volusia)	98	408	114	1,665	165	549
GOOD SHEPHERD HOSPICE	322	772	284	2,002	90	397
GULFSIDE REGIONAL HOSPICE, INC.	189	593	244	1,832	70	242
HALIFAX HEALTH HOSPICE OF VOLUSIA/FLAGLER	92	713	231	1,802	168	291
HAVEN HOSPICE	528	1,107	376	2,487	144	306
HEARTLAND HOME HEALTH CARE AND HOSPICE	10	36	28	176	19	41
HEARTLAND HOSPICE SERVICES (Broward, Miami-Dade, Monroe)	27	155	31	685	74	294
HOPE HOSPICE AND COMMUNITY SERVICES, INC.	400	1,336	278	3,613	206	410
HOSPICE BY THE SEA, INC.	224	895	107	2,078	154	470
HOSPICE OF CITRUS COUNTY, INC.*	85	297	60	712	25	122
HOSPICE OF GOLD COAST HOME HEALTH SERVICES	47	59	48	104	0	3
HOSPICE OF HEALTH FIRST, INC.	116	437	66	875	22	184
HOSPICE OF MARION COUNTY, INC.	196	661	236	2,004	97	199
HOSPICE OF MARTIN & ST. LUCIE, INC., THE	143	529	84	1,163	74	139
HOSPICE OF OKEECHOBEE, INCORPORATED	25	62	17	94	0	7
HOSPICE OF PALM BEACH COUNTY, INC.	416	1,588	387	4,475	207	510
HOSPICE OF ST. FRANCIS, INC.	55	144	161	883	62	152
HOSPICE OF THE COMFORTER, INC.	303	642	202	1,461	69	279
HOSPICE OF THE FLORIDA KEYS, INC.	2	4	2	7	0	0
HOSPICE OF THE TREASURE COAST, INCORPORATED	90	327	60	593	16	58
HPH HOSPICE	264	889	257	2,344	46	348
LIFEPATH HOSPICE	643	1,470	399	3,759	163	825
OPUS CARE OF SOUTH FLORIDA	22	227	35	945	17	338
REGENCY HOSPICE OF NORTHWEST FLORIDA, INC.	77	99	76	367	39	68
SAMARITAN CARE HOSPICE OF FLORIDA	21	105	43	540	38	166
SEASONS HOSPICE & PALLIATIVE CARE OF BROWARD FLORIDA, LLC	131	301	85	670	13	97
SEASONS HOSPICE & PALLIATIVE CARE OF PINELLAS COUNTY, LLC	10	25	5	124	0	6
SEASONS HOSPICE & PALLIATIVE CARE OF SOUTHERN FLORIDA, INC.	82	403	80	1,264	107	366
SEASONS HOSPICE & PALLIATIVE CARE OF TAMPA, LLC	12	77	14	268	2	27
SUNCOAST HOSPICE	571	1,718	447	4,262	321	658
TIDEWELL HOSPICE, INC.	604	2,403	401	5,896	269	448
VITAS HEALTHCARE CORPORATION OF FLORIDA (1)*	744	2,091	967	8,297	446	2578
VITAS HEALTHCARE CORPORATION OF FLORIDA (2)	618	1,913	291	4,783	394	1316
VITAS HEALTHCARE CORPORATION OF FLORIDA (3)	501	1,659	418	5,342	437	1115
VNA HOSPICE OF INDIAN RIVER COUNTY, INC.	104	362	38	826	19	86
WUESTHOFF BREVARD HOSPICE AND PALLIATIVE CARE	54	137	26	301	32	82
TOTAL	10,405	31,027	9,413	87,040	5,007	16,420

FLORIDA RESIDENT DEATHS IN 2017:	11,935	32,916	38,253	120,151
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VITAS Healthcare Corporation of Florida has three separate licenses:

(1) Alachua, Baker, Bradford, Brevard, Citrus, Clay, Columbia, Duval, Escambia, Flagler, Gilchrist, Hamilton, Hardee, Highlands, Lafayette, Lake, Levy, Nassau, Okaloosa, Orange, Osceola, Polk, Putnam, St. Johns, Santa Rosa, Seminole, Sumter, Volusia, & Walton Counties

*9/26/18 Hospice of Citrus County CHOW to VITAS

(2) Miami-Dade, Monroe & Collier Counties

(3) Palm Beach & Broward Counties

P1 =	P2 =	P3 =	P4 =
0.872	0.943	0.246	0.724

July 2020 Hospice Projections

HOSPICE ADMISSIONS BY SERVICE AREA

SERVICE AREA	HOSPICE					12-MONTH TOTAL 1/1/8-12/31/18
		1/1/18 3/31/18	4/1/18 6/30/18	7/1/18 9/30/18	10/1/18 12/31/18	
1	*COVENANT HOSPICE, INC.	578	583	594	629	2,384
1	*EMERALD COAST HOSPICE	414	370	435	430	1,649
1	REGENCY HOSPICE OF NORTHWEST FLORIDA, INC.	175	149	147	148	619
1	VITAS HEALTHCARE CORPORATION OF FLORIDA	89	97	95	74	355
		1,256	1,199	1,271	1,281	5,007
2A	*COVENANT HOSPICE, INC.	415	348	355	180	1,298
2A	*EMERALD COAST HOSPICE	287	265	206	203	961
		702	613	561	383	2,259
2B	BIG BEND HOSPICE, INC.	438	383	430	443	1,694
2B	*COVENANT HOSPICE, INC.	102	85	64	62	313
		540	468	494	505	2,007
3A	COMMUNITY HOSPICE OF NORTHEAST FLORIDA, INC. lic. 3/14/17	26	36	56	64	182
3A	*HAVEN HOSPICE	919	757	826	787	3,289
3A	*HOSPICE OF CITRUS COUNTY, INC.	45	52	41	0	138
3A	VITAS HEALTHCARE CORPORATION OF FLORIDA			54	34	88
		990	845	977	885	3,697
3B	*GENTIVA HOSPICE f/k/a ODYSSEY HOSPICE	134	99	102	120	455
3B	HOSPICE OF MARION COUNTY, INC.	858	767	740	732	3,097
		992	866	842	852	3,552
3C	*HOSPICE OF CITRUS COUNTY, INC.	388	348	280	0	1,016
3C	*HPH HOSPICE	52	57	85	112	306
3C	VITAS HEALTHCARE CORPORATION OF FLORIDA			122	343	465
		440	405	487	455	1,787
3D	*HPH HOSPICE	522	425	464	473	1,884
3E	COMPASSIONATE CARE HOSPICE OF LAKE AND SUMTER, INC.	135	121	124	140	520
3E	*CORNERSTONE HOSPICE & PALLIATIVE CARE INC	960	849	862	874	3,545
3E	VITAS HEALTHCARE CORPORATION OF FLORIDA lic. 3/12/18	66	91	92	152	401
		1,161	1,061	1,078	1,166	4,466
4A	COMMUNITY HOSPICE OF NORTHEAST FLORIDA, INC.	1,664	1,652	1,556	1,548	6,420
4A	*HAVEN HOSPICE	320	306	279	252	1,157
4A	HEARTLAND HOME HEALTH CARE AND HOSPICE	55	70	55	70	250
4A	*VITAS HEALTHCARE CORPORATION OF FLORIDA	345	318	313	309	1,285
		2,384	2,346	2,203	2,179	9,112
4B	*FLORIDA HOSPITAL HOSPICECARE	336	340	360	384	1,420
4B	*GENTIVA HOSPICE f/k/a ODYSSEY HOSPICE	187	181	189	176	733
4B	HALIFAX HEALTH HOSPICE OF VOLUSIA/FLAGLER	739	665	615	676	2,695
4B	*HAVEN HOSPICE	17	12	11	12	52
4B	*VITAS HEALTHCARE CORPORATION OF FLORIDA	491	438	430	392	1,751
		1,770	1,636	1,605	1,640	6,651
5A	GULFSIDE REGIONAL HOSPICE, INC.	768	731	696	663	2,858
5A	*HPH HOSPICE	395	399	397	373	1,564
		1,163	1,130	1,093	1,036	4,422
5B	SUNCOAST HOSPICE	1,807	1,670	1,716	1,805	6,998
5B	SEASONS HOSPICE & PALLIATIVE CARE OF PINELLAS COUNTY lic. 4/3/18	0	22	59	83	164
		1,807	1,692	1,775	1,888	7,162
6A	LIFEPATH HOSPICE	1,654	1,614	1,466	1,537	6,271
6A	SEASONS HOSPICE & PALLIATIVE CARE OF TAMPA lic. 5/31/17	87	72	96	116	371
		1,741	1,686	1,562	1,653	6,642
6B	COMPASSIONATE CARE HOSPICE OF CENTAL FLORIDA, INC.	127	126	102	139	494
6B	*CORNERSTONE HOSPICE & PALLIATIVE CARE, INC.	307	286	277	306	1,176
6B	GOOD SHEPHERD HOSPICE	921	816	790	853	3,380
6B	*VITAS HEALTHCARE CORPORATION OF FLORIDA	377	319	292	353	1,341
		1,732	1,547	1,461	1,651	6,391
6C	*TIDEWELL HOSPICE, INC.	731	688	611	692	2,722
7A	HOSPICE OF HEALTH FIRST, INC.	393	408	368	325	1,494
7A	HOSPICE OF ST. FRANCIS, INC.	316	310	319	298	1,243
7A	*VITAS HEALTHCARE CORPORATION OF FLORIDA	477	457	452	484	1,870
7A	WUESTHOFF HEALTH SYSTEM BREVARD HOSPICE AND PALLIATIVE CARE	127	107	135	149	518
		1,313	1,282	1,274	1,256	5,125

* Also serves an adjacent service area(s).

July 2020 Hospice Projections

HOSPICE ADMISSIONS BY SERVICE AREA

SERVICE AREA	HOSPICE					12-MONTH TOTAL 1/1/18-12/31/18
		1/1/18 3/31/18	4/1/18 6/30/18	7/1/18 9/30/18	10/1/18 12/31/18	
7B	*CORNERSTONE HOSPICE & PALLIATIVE CARE, INC.	830	817	813	786	3,246
7B	*HALIFAX HEALTH HOSPICE	34	37	35	37	143
7B	*HOSPICE OF THE COMFORTER, INC.	452	380	281	339	1,452
7B	SAMARITAN CARE HOSPICE OF FLORIDA	157	178	202	172	709
7B	*VITAS HEALTHCARE CORPORATION OF FLORIDA	893	802	759	732	3,186
		2,366	2,214	2,090	2,066	8,736
7C	*HOSPICE OF THE COMFORTER, INC.	268	281	317	290	1,156
7C	*VITAS HEALTHCARE CORPORATION OF FLORIDA	369	341	338	309	1,357
		637	622	655	599	2,513
8A	*TIDEWELL HOSPICE, INC.	669	593	503	575	2,340
8B	AVOW HOSPICE, INC.	478	420	391	463	1,752
8B	*VITAS HEALTHCARE CORPORATION OF FLORIDA	211	167	158	166	702
		689	587	549	629	2,454
8C	*HOPE HOSPICE AND COMMUNITY SERVICES, INC.	1,444	1,328	1,399	1,456	5,627
8D	*TIDEWELL HOSPICE, INC.	1,086	1,115	945	1,096	4,242
9A	VNA HOSPICE OF INDIAN RIVER COUNTY, INC.	328	327	332	343	1,330
9B	HOSPICE OF MARTIN & ST. LUCIE, INC., THE	806	514	295	304	1,919
9B	HOSPICE OF OKEECHOBEE, INCORPORATED	56	44	55	43	198
9B	HOSPICE OF THE TREASURE COAST, INCORPORATED	0	266	396	408	1,070
		862	824	746	755	3,187
9C	*HOSPICE BY THE SEA, INC.	551	475	421	360	1,807
9C	*HOSPICE OF PALM BEACH COUNTY, INC.	1,945	1,673	1,549	1,659	6,826
9C	*VITAS HEALTHCARE CORPORATION OF FLORIDA	526	527	516	510	2,079
		3,022	2,675	2,486	2,529	10,712
10	*CATHOLIC HOSPICE, INC.	250	236	224	212	922
10	*HEARTLAND HOSPICE SERVICES	97	91	97	96	381
10	*HOSPICE BY THE SEA, INC.	440	416	348	293	1,497
10	HOSPICE OF GOLD COAST HOME HEALTH SERVICES	73	49	76	60	258
10	*HOSPICE OF PALM BEACH COUNTY, INC.	5	3	16	16	40
10	*SEASONS HOSPICE & PALLIATIVE CARE OF BROWARD FLORIDA, INC.	314	284	271	318	1,187
10	*VITAS HEALTHCARE CORPORATION OF FLORIDA	1,605	1,394	1,399	1,443	5,841
		2,784	2,473	2,431	2,438	10,126
11	BRISTOL HOSPICE - MIAMI DADE, LLC lic. 11/3/17	5	21	28	53	107
11	*CATHOLIC HOSPICE, INC.	458	369	391	391	1,609
11	COMPASSIONATE CARE HOSPICE OF FLORIDA, INC.	122	96	98	110	426
11	*GENTIVA HOSPICE f/k/a ODYSSEY HOSPICE	308	288	257	244	1,097
11	*HEARTLAND HOSPICE SERVICES	160	149	111	97	517
11	HOSPICE OF THE FLORIDA KEYS, INC.	15	0	0	0	15
11	OPUS CARE OF SOUTH FLORIDA	347	308	312	262	1,229
11	SEASONS HOSPICE & PALLIATIVE CARE OF SOUTHERN FLORIDA, INC.	463	432	468	466	1,829
11	*VITAS HEALTHCARE CORPORATION OF FLORIDA	1,867	1,748	1,640	1,648	6,903
		3,745	3,411	3,305	3,271	13,732
	STATE TOTAL	36,789	33,964	33,044	33,553	137,885

* Also serves an adjacent service area(s).