0 001135-00 - 2012/01

205.35

Florida Agency for Health Care Adminstration

Office of Medicaid Cost Reimbursement Planning and Analysis

Computation of Nursing Home Medicaid FRVS Property Reimbursement Rate

Rate Semester 01/01/2012 through 06/30/2012 Based on Cost Report : 09/30/2010

Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
1988/01	1,804,061	0.00	0.9007	0.9007		60	80.10	1,765,380	1,779,720	1
1988/07		0.10	0.5899	0.5899		60	80.10	1,766,422	1,778,760	
1989/01	7,955	0.10	0.5899	0.5899		60	80.10	1,775,419	1,789,260	
1989/07		0.20	0.5899	0.5899		60	80.44	1,777,514	1,801,380	
1990/01		0.20	0.5899	0.5899		60	80.44	1,779,611	1,810,440	
1990/07		0.30	0.5899	0.5899		60	80.44	1,782,761	1,821,120	
1991/01		0.30	0.5899	0.5899		60	80.44	1,785,916	1,831,800	
1991/07		0.40	1.4932	1.4932		60	80.44	1,796,583	1,859,160	
1992/01		0.40	2.0117	2.0117		60	80.44	1,811,040	1,896,540	
1992/07		0.50	1.8152	1.8152		60	78.19	1,827,477	1,930,980	
1993/01		0.50	1.7710	1.7710		60	78.19	1,843,659	1,965,180	
1993/07		0.60	1.5329	1.5329		60	76.45	1,860,615	1,995,300	
1994/01		0.60	1.6983	1.6983		60	76.45	1,879,575	2,029,200	
1994/07		0.70	1.5991	1.5991		60	76.65	1,900,613	2,061,660	
1995/01		0.70	1.5812	1.5812		60	76.65	1,921,649	2,094,240	
1995/07		0.80	1.5250	1.5250		60	74.78	1,945,093	2,126,160	
1996/01		0.80	1.7228	1.7228		60	74.78	1,971,902	2,162,820	
1996/07	9,869	0.90	1.3294	1.3294		60	77.87	2,005,365	2,191,560	
1997/01		0.90	1.4109	1.4109		60	77.87	2,030,829	2,222,460	
1997/07		1.00	1.0917	1.0917		60	70.86	2,053,000	2,246,700	
1998/01		1.00	1.1663	1.1663		60	70.86	2,076,944	2,272,920	
1998/07	18,414	1.00	1.0794	1.0794		60	66.24	2,117,777	2,297,460	
1999/01		1.00	1.4499	1.4499		60	66.24	2,148,483	2,330,760	
1999/07	45,615	1.00	1.2299	1.2299		60	71.85	2,220,522	2,359,440	
2000/01	9,841	1.00	1.3356	1.3356		60	71.85	2,260,020	2,390,940	
2000/07		1.00	1.1129	1.1129		60	71.85	2,285,172	2,417,520	
2001/01		1.00	1.2976	1.2976		60	71.85	2,314,824	2,448,900	
2001/07		1.00	0.9615	0.9615		60	71.85	2,337,081	2,472,420	
2002/01	10,224	1.00	1.0301	1.0301		60	72.13	2,371,379	2,497,860	
2002/07		1.00	0.8337	0.8337		60	72.13	2,391,149	2,518,680	
2003/01	11,630	1.00	1.3271	1.3271		60	75.17	2,434,512	2,552,100	
2003/07		1.00	1.1664	1.1664		60	75.17	2,462,908	2,581,860	
2004/01		1.00	1.1103	1.1103		60	75.17	2,490,254	2,610,540	
2004/07	71,024	1.00	0.8378	0.8378		60	75.92	2,582,141	2,632,440	

Florida Agency for Health Care Adminstration

Office of Medicaid Cost Reimbursement Planning and Analysis

Computation of Nursing Home Medicaid FRVS Property Reimbursement Rate

Rate Semester 01/01/2012 through 06/30/2012 Based on Cost Report : 09/30/2010

Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
2005/01		1.00	0.8595	0.8595		60	75.92	2,604,335	2,655,060	
2005/07	17,647	1.00	0.7364	0.7364		60	74.00	2,641,160	2,674,620	
2006/01		1.00	0.9068	0.9068		60	74.00	2,665,110	2,698,860	
2006/07	18,913	1.00	0.8133	0.8133		60	72.08	2,705,698	2,720,820	
2007/01		1.00	1.0133	1.0133		60	72.08	2,733,115	2,748,360	
2007/07		1.00	1.1050	1.1050		60	75.91	2,763,316	2,778,720	
2008/01		1.00	0.8556	0.8556		60	75.91	2,786,959	2,802,480	
2008/07		0.95	0.6104	0.6104		60	70.06	2,803,121	2,819,580	
2009/01		0.95	1.3268	1.3268		60	68.65	2,838,454	2,857,020	
2009/07		0.90	0.6841	0.6841		60	68.65	2,855,930	2,876,580	
2010/01		0.90	0.8643	0.8643		60	68.65	2,878,146	2,901,420	
2010/07		0.85	0.7107	0.7107		60	60.74	2,895,533	2,922,060	
2011/01		0.85	0.9198	0.9198		60	61.34	2,918,170	2,948,940	
2011/07		0.80	0.9028	0.9028		60	61.34	2,939,245	2,975,580	
2012/01		0.80	0.3865	0.3865		60	61.34	2,948,333	2,987,100	

(1)Per Bed Standard Limitation

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Florida Agency for Health Care Adminstration

Office of Medicaid Cost Reimbursement Planning and Analysis

Computation of Nursing Home Medicaid FRVS Property Reimbursement Rate

Rate Semester 01/01/2012 through 06/30/2012 Based on Cost Report : 09/30/2010

Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
1984/07	3,502,123	0.00	1.9179	1.9179		120	21.37	3,502,123	3,352,680	
1985/01		0.10	1.1471	1.1471		120	21.37	3,502,123	3,391,080	
1985/10		0.10	0.8522	0.8522		120	21.37	3,420,000	3,420,000	1
1986/01		0.20	0.8299	0.8299		120	21.37	3,420,000	3,448,440	
1986/07		0.20	0.2974	0.2974		120	21.37	3,420,000	3,441,840	
1987/01		0.30	1.0091	1.0091		120	44.00	3,428,282	3,503,400	
1987/07		0.30	0.9007	0.9007		120	44.00	3,435,693	3,530,760	
1988/01		0.40	0.9007	0.9007		120	50.00	3,446,946	3,559,440	
1988/07		0.40	0.5899	0.5899		120	47.28	3,453,939	3,557,520	
1989/01		0.50	0.5899	0.5899		120	47.28	3,462,695	3,578,520	
1989/07		0.50	0.5899	0.5899		120	37.69	3,469,693	3,602,760	
1990/01		0.60	0.5899	0.5899		120	37.69	3,478,108	3,620,880	
1990/07		0.60	0.5899	0.5899		120	37.69	3,486,543	3,642,240	
1991/01		0.70	0.5899	0.5899		120	37.69	3,496,408	3,663,600	
1991/07		0.70	1.4932	1.4932		120	37.69	3,521,451	3,718,320	
1992/01		0.80	2.0117	2.0117		120	37.69	3,560,288	3,793,080	
1992/07		0.80	1.8152	1.8152		120	39.28	3,597,210	3,861,960	
1993/01		0.90	1.7710	1.7710		120	39.28	3,638,158	3,930,360	
1993/07		0.90	1.5329	1.5329		120	51.71	3,685,348	3,990,600	
1994/01		1.00	1.6983	1.6983		120	51.71	3,744,192	4,058,400	
1994/07		1.00	1.5991	1.5991		120	56.36	3,804,065	4,123,320	
1995/01		1.00	1.5812	1.5812		120	56.36	3,864,215	4,188,480	
1995/07		1.00	1.5250	1.5250		120	64.49	3,923,144	4,252,320	
1996/01		1.00	1.7228	1.7228		120	64.49	3,990,732	4,325,640	
1996/07		1.00	1.3294	1.3294		120	59.48	4,043,785	4,383,120	
1997/01		1.00	1.4109	1.4109		120	59.48	4,100,839	4,444,920	
1997/07		1.00	1.0917	1.0917		120	56.00	4,145,608	4,493,400	
1998/01		1.00	1.1663	1.1663		120	56.00	4,193,958	4,545,840	
1998/07	30,039	1.00	1.0794	1.0794		120	51.62	4,266,485	4,594,920	
1999/01		1.00	1.4499	1.4499		120	51.62	4,324,543	4,661,520	
1999/07	76,050	1.00	1.2299	1.2299		120	68.08	4,453,781	4,718,880	
2000/01	7,596	1.00	1.3356	1.3356		120	68.08	4,520,862	4,781,880	
2000/07		1.00	1.1129	1.1129		120	68.08	4,571,175	4,835,040	
2001/01		1.00	1.2976	1.2976		120	68.08	4,630,491	4,897,800	

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Florida Agency for Health Care Adminstration

Office of Medicaid Cost Reimbursement Planning and Analysis

Computation of Nursing Home Medicaid FRVS Property Reimbursement Rate

Rate Semester 01/01/2012 through 06/30/2012 Based on Cost Report : 09/30/2010

Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
2001/07		1.00	0.9615	0.9615		120	68.08	4,675,013	4,944,840	
2002/01		1.00	1.0301	1.0301		120	68.08	4,723,170	4,995,720	
2002/07	32,011	1.00	0.8337	0.8337		120	68.75	4,794,558	5,037,360	
2003/01		1.00	1.3271	1.3271		120	65.01	4,858,187	5,104,200	
2003/07		1.00	1.1664	1.1664		120	65.01	4,914,853	5,163,720	
2004/01		1.00	1.1103	1.1103		120	65.01	4,969,423	5,221,080	
2004/07	34,266	1.00	0.8378	0.8378		120	61.88	5,045,323	5,264,880	
2005/01		0.95	0.8595	0.8595		120	61.88	5,086,518	5,310,120	
2005/07	75,222	0.95	0.7364	0.7364		120	59.82	5,197,325	5,349,240	
2006/01		0.90	0.9068	0.9068		120	59.82	5,239,740	5,397,720	
2006/07		0.90	0.8133	0.8133		120	50.16	5,274,720	5,441,640	
2007/01		0.85	1.0133	1.0133		120	50.16	5,316,153	5,496,720	
2007/07		0.85	1.1050	1.1050		120	58.34	5,366,088	5,557,440	
2008/01		0.80	0.8556	0.8556		120	58.34	5,402,819	5,604,960	
2008/07		0.80	0.6104	0.6104		120	59.26	5,429,201	5,639,160	
2009/01		0.75	1.3268	1.3268		120	58.92	5,483,227	5,714,040	
2009/07		0.75	0.6841	0.6841		120	58.92	5,511,361	5,753,160	
2010/01		0.70	0.8643	0.8643		120	58.92	5,544,705	5,802,840	
2010/07		0.70	0.7107	0.7107		120	51.95	5,570,760	5,844,120	
2011/01		0.65	0.9198	0.9198		120	46.65	5,599,011	5,897,880	
2011/07		0.65	0.9028	0.9028		120	46.65	5,626,878	5,951,160	
2012/01		0.60	0.3865	0.3865		120	46.65	5,637,946	5,974,200	

(1)Per Bed Standard Limitation

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Florida Agency for Health Care Adminstration

Office of Medicaid Cost Reimbursement Planning and Analysis

Computation of Nursing Home Medicaid FRVS Property Reimbursement Rate

Rate Semester 01/01/2012 through 06/30/2012 Based on Cost Report : 06/30/2008

Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
1984/01	1,411,960	0.00	1.2952	1.2952		88	90.94	1,411,960	2,412,344	
1984/07		0.10	1.9179	1.9179		88	90.94	1,414,668	2,458,632	
1985/01		0.10	1.1471	1.1471		88	89.78	1,416,291	2,486,792	
1985/10		0.20	0.8522	0.8522		88	89.78	1,418,704	2,508,000	
1986/01		0.20	0.8299	0.8299		88	89.78	1,421,059	2,528,856	
1986/07		0.30	0.2974	0.2974		88	89.78	1,422,327	2,524,016	
1987/01		0.30	1.0091	1.0091		88	93.67	1,426,632	2,569,160	
1987/07		0.40	0.9007	0.9007		88	93.67	1,431,772	2,589,224	
1988/01		0.40	0.9007	0.9007		88	93.67	1,436,931	2,610,256	
1988/07		0.50	0.5899	0.5899		88	93.67	1,441,169	2,608,848	
1989/01	28,115	0.50	0.5899	0.5899		88	93.67	1,473,534	2,624,248	
1989/07	12,913	0.60	0.5899	0.5899		88	94.24	1,491,662	2,642,024	
1990/01		0.60	0.5899	0.5899		88	94.24	1,496,941	2,655,312	
1990/07		0.70	0.5899	0.5899		88	85.38	1,503,122	2,670,976	
1991/01		0.70	0.5899	0.5899		88	85.38	1,509,328	2,686,640	
1991/07		0.80	1.4932	1.4932		88	85.38	1,527,358	2,726,768	
1992/01		0.80	2.0117	2.0117		88	86.84	1,551,939	2,781,592	
1992/07		0.90	1.8152	1.8152		88	80.67	1,577,293	2,832,104	
1993/01		0.90	1.7710	1.7710		88	80.67	1,602,433	2,882,264	
1993/07		1.00	1.5329	1.5329		88	75.81	1,626,997	2,926,440	
1994/01		1.00	1.6983	1.6983		88	75.81	1,654,628	2,976,160	
1994/07		1.00	1.5991	1.5991		88	83.15	1,681,087	3,023,768	
1995/01		1.00	1.5812	1.5812		88	81.63	1,707,668	3,071,552	
1995/07		1.00	1.5250	1.5250		88	81.63	1,733,710	3,118,368	
1996/01		1.00	1.7228	1.7228		88	83.69	1,763,578	3,172,136	
1996/07		1.00	1.3294	1.3294		88	83.69	1,787,023	3,214,288	
1997/01		1.00	1.4109	1.4109		88	83.69	1,812,236	3,259,608	
1997/07		1.00	1.0917	1.0917		88	80.95	1,832,020	3,295,160	
1998/01		1.00	1.1663	1.1663		88	80.95	1,853,387	3,333,616	
1998/07		1.00	1.0794	1.0794		88	83.83	1,873,392	3,369,608	
1999/01		1.00	1.4499	1.4499		88	61.19	1,900,554	3,418,448	
1999/07		1.00	1.2299	1.2299		88	61.19	1,923,929	3,460,512	
2000/01		1.00	1.3356	1.3356		88	82.86	1,949,625	3,506,712	
2000/07		1.00	1.1129	1.1129		88	82.86	1,971,322	3,545,696	

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Florida Agency for Health Care Adminstration

Office of Medicaid Cost Reimbursement Planning and Analysis

Computation of Nursing Home Medicaid FRVS Property Reimbursement Rate

Rate Semester 01/01/2012 through 06/30/2012 Based on Cost Report : 06/30/2008

Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
2001/01		1.00	1.2976	1.2976		88	82.86	1,996,902	3,591,720	
2001/07		1.00	0.9615	0.9615		88	79.79	2,016,102	3,626,216	
2002/01		1.00	1.0301	1.0301		88	79.79	2,036,870	3,663,528	
2002/07		1.00	0.8337	0.8337		88	79.79	2,053,851	3,694,064	
2003/01		1.00	1.3271	1.3271		88	79.79	2,081,108	3,743,080	
2003/07		1.00	1.1664	1.1664		88	79.79	2,105,382	3,786,728	
2004/01		1.00	1.1103	1.1103		88	79.79	2,128,758	3,828,792	
2004/07		0.95	0.8378	0.8378		88	80.24	2,145,701	3,860,912	
2005/01		0.95	0.8595	0.8595		88	80.24	2,163,221	3,894,088	
2005/07		0.90	0.7364	0.7364		88	83.07	2,177,559	3,922,776	
2006/01		0.90	0.9068	0.9068		88	83.07	2,195,330	3,958,328	
2006/07		0.85	0.8133	0.8133		88	82.39	2,210,506	3,990,536	
2007/01		0.85	1.0133	1.0133		88	82.39	2,229,545	4,030,928	
2007/07		0.80	1.1050	1.1050		88	80.23	2,249,254	4,075,456	
2008/01		0.80	0.8556	0.8556		88	80.23	2,264,650	4,110,304	
2008/07		0.75	0.6104	0.6104		88	80.23	2,275,018	4,135,384	
2009/01		0.75	1.3268	1.3268		88	80.23	2,297,657	4,190,296	
2009/07		0.70	0.6841	0.6841		88	80.23	2,308,660	4,218,984	
2010/01		0.70	0.8643	0.8643		88	80.23	2,322,627	4,255,416	
2010/07		0.65	0.7107	0.7107		88	80.23	2,333,358	4,285,688	
2011/01		0.65	0.9198	0.9198		88	80.23	2,347,309	4,325,112	
2011/07		0.60	0.9028	0.9028		88	80.23	2,360,024	4,364,184	
2012/01		0.60	0.3865	0.3865		88	80.23	2,365,497	4,381,080	

Florida Agency for Health Care Adminstration

Office of Medicaid Cost Reimbursement Planning and Analysis

Computation of Nursing Home Medicaid FRVS Property Reimbursement Rate

Rate Semester 01/01/2012 through 06/30/2012 Based on Cost Report : 11/30/2008

Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
1988/07	1,264,851	0.00	0.5899	0.5899		60	40.17	1,264,851	1,778,760	
1989/01	43,593	0.10	0.5899	0.5899		60	40.17	1,308,989	1,789,260	
1989/07		0.10	0.5899	0.5899		60	40.17	1,309,553	1,801,380	
1990/01		0.20	0.5899	0.5899		60	40.17	1,310,682	1,810,440	
1990/07		0.20	0.5899	0.5899		60	40.17	1,311,812	1,821,120	
1991/01		0.30	0.5899	0.5899		60	40.17	1,313,508	1,831,800	
1991/07		0.30	1.4932	1.4932		60	40.17	1,317,806	1,859,160	
1992/01		0.40	2.0117	2.0117		60	47.82	1,327,026	1,896,540	
1992/07		0.40	1.8152	1.8152		60	47.82	1,335,404	1,930,980	
1993/01		0.50	1.7710	1.7710		60	47.15	1,345,541	1,965,180	
1993/07		0.50	1.5329	1.5329		60	47.15	1,354,381	1,995,300	
1994/01		0.60	1.6983	1.6983		60	57.64	1,368,182	2,029,200	
1994/07		0.60	1.5991	1.5991		60	83.26	1,381,308	2,061,660	
1995/01		0.70	1.5812	1.5812		60	83.26	1,396,596	2,094,240	
1995/07		0.70	1.5250	1.5250		60	77.98	1,411,505	2,126,160	
1996/01		0.80	1.7228	1.7228		60	77.98	1,430,960	2,162,820	
1996/07		0.80	1.3294	1.3294		60	80.18	1,446,178	2,191,560	
1997/01		0.90	1.4109	1.4109		60	80.18	1,464,542	2,222,460	
1997/07		0.90	1.0917	1.0917		60	80.19	1,478,931	2,246,700	
1998/01		1.00	1.1663	1.1663		60	80.19	1,496,180	2,272,920	
1998/07		1.00	1.0794	1.0794		60	85.28	1,512,330	2,297,460	
1999/01		1.00	1.4499	1.4499		60	85.28	1,534,257	2,330,760	
1999/07	55,125	1.00	1.2299	1.2299		60	79.11	1,608,252	2,359,440	
2000/01		1.00	1.3356	1.3356		60	79.11	1,629,732	2,390,940	
2000/07	19,827	1.00	1.1129	1.1129		60	73.06	1,667,696	2,417,520	
2001/01		1.00	1.2976	1.2976		60	73.06	1,689,336	2,448,900	
2001/07	15,073	1.00	0.9615	0.9615		60	77.68	1,720,652	2,472,420	
2002/01		1.00	1.0301	1.0301		60	77.68	1,738,376	2,497,860	
2002/07	24,647	1.00	0.8337	0.8337		60	70.93	1,777,516	2,518,680	
2003/01		1.00	1.3271	1.3271		60	70.93	1,801,105	2,552,100	
2003/07		1.00	1.1664	1.1664		60	74.14	1,822,113	2,581,860	
2004/01		1.00	1.1103	1.1103		60	68.97	1,842,344	2,610,540	
2004/07		1.00	0.8378	0.8378		60	68.97	1,857,779	2,632,440	
2005/01	10,371	1.00	0.8595	0.8595		60	68.97	1,884,118	2,655,060	

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Florida Agency for Health Care Adminstration

Office of Medicaid Cost Reimbursement Planning and Analysis

Computation of Nursing Home Medicaid FRVS Property Reimbursement Rate

Rate Semester 01/01/2012 through 06/30/2012 Based on Cost Report : 11/30/2008

Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
2005/07		1.00	0.7364	0.7364		60	68.97	1,897,993	2,674,620	
2006/01		1.00	0.9068	0.9068		60	68.97	1,915,204	2,698,860	
2006/07		1.00	0.8133	0.8133		60	68.97	1,930,780	2,720,820	
2007/01		1.00	1.0133	1.0133		60	68.97	1,950,345	2,748,360	
2007/07		1.00	1.1050	1.1050		60	68.98	1,971,896	2,778,720	
2008/01		1.00	0.8556	0.8556		60	68.98	1,988,768	2,802,480	
2008/07		1.00	0.6104	0.6104		60	68.98	2,000,907	2,819,580	
2009/01		0.95	1.3268	1.3268		60	68.98	2,026,128	2,857,020	
2009/07		0.95	0.6841	0.6841		60	68.98	2,039,296	2,876,580	
2010/01		0.90	0.8643	0.8643		60	68.98	2,055,160	2,901,420	
2010/07		0.90	0.7107	0.7107		60	68.98	2,068,305	2,922,060	
2011/01		0.85	0.9198	0.9198		60	68.98	2,084,475	2,948,940	
2011/07		0.85	0.9028	0.9028		60	68.98	2,100,471	2,975,580	
2012/01		0.80	0.3865	0.3865		60	68.98	2,106,966	2,987,100	

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Florida Agency for Health Care Adminstration

Office of Medicaid Cost Reimbursement Planning and Analysis

Computation of Nursing Home Medicaid FRVS Property Reimbursement Rate

Rate Semester 01/01/2012 through 06/30/2012 Based on Cost Report : 06/30/2008

Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
1979/01	1,254,768	0.00	5.1272	3.0000	2.1272	104	100.00	1,254,768	2,053,272	
1979/07		0.10	4.1982	3.0000	3.3254	104	100.00	1,258,532	2,139,488	
1980/01		0.10	6.1657	3.0000	6.4912	104	17.90	1,258,532	2,271,464	
1980/07	11,893	0.20	3.8106	3.0000	7.3018	104	17.90	1,270,425	2,357,992	
1981/01	5,372	0.20	3.8240	3.0000	8.1259	104	19.68	1,275,797	2,448,160	
1981/07		0.30	2.5888	2.5888	7.7147	104	19.68	1,275,797	2,511,496	
1982/01	743	0.30	2.6760	2.6760	7.3906	104	26.01	1,281,970	2,578,784	
1982/07		0.40	2.2977	2.2977	6.6883	104	26.01	1,289,245	2,637,960	
1983/04		0.40	2.6288	2.6288	6.3172	104	26.26	1,296,632	2,707,328	
1983/07	889	0.50	3.9578	3.0000	7.2750	104	26.26	1,306,807	2,814,448	
1984/01		0.50	1.2952	1.2952	5.5702	104	29.14	1,317,193	2,850,952	
1984/07	9,491	0.60	1.9179	1.9179	4.4881	104	29.14	1,339,246	2,905,656	
1985/01	1,072	0.60	1.1471	1.1471	2.6352	104	32.23	1,354,444	2,938,936	
1985/10		0.70	0.8522	0.8522	0.4874	104	32.23	1,371,112	2,964,000	
1986/01		0.70	0.8299	0.8299		104	32.23	1,378,521	2,988,648	
1986/07		0.80	0.2974	0.2974		104	40.19	1,380,917	2,982,928	
1987/01		0.80	1.0091	1.0091		104	40.19	1,389,063	3,036,280	
1987/07		0.90	0.9007	0.9007		104	40.19	1,397,291	3,059,992	
1988/01		0.90	0.9007	0.9007		104	40.19	1,405,568	3,084,848	
1988/07		1.00	0.5899	0.5899		104	40.19	1,411,627	3,083,184	
1989/01		1.00	0.5899	0.5899		104	43.25	1,418,175	3,101,384	
1989/07		1.00	0.5899	0.5899		104	43.25	1,424,754	3,122,392	
1990/01		1.00	0.5899	0.5899		104	50.77	1,432,512	3,138,096	
1990/07		1.00	0.5899	0.5899		104	50.77	1,440,312	3,156,608	
1991/01		1.00	0.5899	0.5899		104	56.75	1,448,808	3,175,120	
1991/07		1.00	1.4932	1.4932		104	58.75	1,470,442	3,222,544	
1992/01		1.00	2.0117	2.0117		104	58.75	1,500,023	3,287,336	
1992/07		1.00	1.8152	1.8152		104	59.82	1,527,251	3,347,032	
1993/01		1.00	1.7710	1.7710		104	59.82	1,554,299	3,406,312	
1993/07		1.00	1.5329	1.5329		104	62.73	1,578,125	3,458,520	
1994/01		1.00	1.6983	1.6983		104	64.88	1,604,926	3,517,280	
1994/07		1.00	1.5991	1.5991		104	68.53	1,630,590	3,573,544	
1995/01		1.00	1.5812	1.5812		104	68.53	1,656,373	3,630,016	
1995/07		1.00	1.5250	1.5250		104	68.53	1,681,633	3,685,344	

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Florida Agency for Health Care Adminstration

Office of Medicaid Cost Reimbursement Planning and Analysis

Computation of Nursing Home Medicaid FRVS Property Reimbursement Rate

Rate Semester 01/01/2012 through 06/30/2012 Based on Cost Report : 06/30/2008

Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
1996/01		1.00	1.7228	1.7228		104	68.53	1,710,604	3,748,888	
1996/07		1.00	1.3294	1.3294		104	68.53	1,733,345	3,798,704	
1997/01		1.00	1.4109	1.4109		104	71.65	1,757,801	3,852,264	
1997/07		1.00	1.0917	1.0917		104	71.65	1,776,991	3,894,280	
1998/01	20,317	1.00	1.1663	1.1663		104	70.30	1,818,033	3,939,728	
1998/07		1.00	1.0794	1.0794		104	70.30	1,837,657	3,982,264	
1999/01		1.00	1.4499	1.4499		104	70.30	1,864,301	4,039,984	
1999/07		0.95	1.2299	1.2299		104	70.16	1,886,083	4,089,696	
2000/01		0.95	1.3356	1.3356		104	69.34	1,910,014	4,144,296	
2000/07		0.90	1.1129	1.1129		104	69.34	1,929,145	4,190,368	
2001/01		0.90	1.2976	1.2976		104	64.58	1,951,674	4,244,760	
2001/07		0.85	0.9615	0.9615		104	64.58	1,967,625	4,285,528	
2002/01	20,230	0.85	1.0301	1.0301		104	66.49	2,005,084	4,329,624	
2002/07		0.80	0.8337	0.8337		104	66.49	2,018,458	4,365,712	
2003/01		0.80	1.3271	1.3271		104	65.23	2,039,888	4,423,640	
2003/07		0.75	1.1664	1.1664		104	65.23	2,057,733	4,475,224	
2004/01		0.75	1.1103	1.1103		104	65.23	2,074,868	4,524,936	
2004/07		0.70	0.8378	0.8378		104	65.23	2,087,037	4,562,896	
2005/01		0.70	0.8595	0.8595		104	65.23	2,099,595	4,602,104	
2005/07		0.65	0.7364	0.7364		104	66.44	2,109,646	4,636,008	
2006/01		0.65	0.9068	0.9068		104	66.44	2,122,080	4,678,024	
2006/07		0.60	0.8133	0.8133		104	69.67	2,132,436	4,716,088	
2007/01		0.60	1.0133	1.0133		104	69.67	2,145,401	4,763,824	
2007/07		0.55	1.1050	1.1050		104	64.67	2,158,441	4,816,448	
2008/01		0.55	0.8556	0.8556		104	64.67	2,168,599	4,857,632	
2008/07		0.50	0.6104	0.6104		104	64.67	2,175,218	4,887,272	
2009/01		0.50	1.3268	1.3268		104	64.67	2,189,648	4,952,168	
2009/07		0.45	0.6841	0.6841		104	64.67	2,196,388	4,986,072	
2010/01		0.45	0.8643	0.8643		104	64.67	2,204,930	5,029,128	
2010/07		0.40	0.7107	0.7107		104	64.67	2,211,199	5,064,904	
2011/01		0.40	0.9198	0.9198		104	64.67	2,219,334	5,111,496	
2011/07		0.35	0.9028	0.9028		104	64.67	2,226,347	5,157,672	
2012/01		0.35	0.3865	0.3865		104	64.67	2,229,359	5,177,640	

Florida Agency for Health Care Adminstration

Office of Medicaid Cost Reimbursement Planning and Analysis

Computation of Nursing Home Medicaid FRVS Property Reimbursement Rate

Rate Semester 01/01/2012 through 06/30/2012 Based on Cost Report : 06/30/2008

Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code

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Florida Agency for Health Care Adminstration

Office of Medicaid Cost Reimbursement Planning and Analysis

Computation of Nursing Home Medicaid FRVS Property Reimbursement Rate

Rate Semester 01/01/2012 through 06/30/2012 Based on Cost Report : 11/08/2008

Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
1971/07	39,369	0.00		0.0000		60	100.00	39,369	615,660	
1972/01		0.10	3.9787	3.0000	0.9787	60	100.00	39,487	640,140	
1972/07		0.10	4.9326	3.0000	2.9113	60	100.00	39,605	671,700	
1973/01		0.20	5.1509	3.0000	5.0622	60	100.00	39,843	706,320	
1973/07		0.20	5.6564	3.0000	7.7186	60	100.00	40,082	746,280	
1974/01		0.30	5.2271	3.0000	9.9457	60	100.00	40,443	785,280	
1974/07		0.30	3.1037	3.0000	10.0494	60	100.00	40,807	809,640	
1975/01		0.40	3.0905	3.0000	10.1399	60	100.00	41,297	834,660	
1975/07		0.40	4.0634	3.0000	11.2033	60	100.00	41,793	868,620	
1976/01		0.50	4.0445	3.0000	12.2478	60	100.00	42,420	903,720	
1976/07		0.50	3.4853	3.0000	12.7330	60	100.00	43,056	935,220	
1977/01	557,147	0.60	3.7506	3.0000	13.4836	60	100.00	600,978	970,320	
1977/07		0.60	5.0576	3.0000	15.5412	60	100.00	611,796	1,019,340	
1978/01		0.70	4.7397	3.0000	17.2809	60	100.00	624,644	1,067,700	
1978/07		0.70	5.5395	3.0000	19.8203	60	100.00	637,762	1,126,800	
1979/01		0.80	5.1272	3.0000	21.9476	60	100.00	653,068	1,184,580	
1979/07		0.80	4.1982	3.0000	23.1458	60	100.00	668,742	1,234,320	
1980/01	2,240	0.90	6.1657	3.0000	26.3115	60	64.35	689,038	1,310,460	
1980/07		0.90	3.8106	3.0000	27.1222	60	64.35	707,642	1,360,380	
1981/01		1.00	3.8240	3.0000	27.9462	60	64.32	728,871	1,412,400	
1981/07		1.00	2.5888	2.5888	27.5350	60	64.32	750,737	1,448,940	
1982/01	8,477	1.00	2.6760	2.6760	27.2110	60	70.84	781,736	1,487,760	
1982/07		1.00	2.2977	2.2977	26.5087	60	100.00	805,188	1,521,900	
1983/04	8,463	1.00	2.6288	2.6288	26.1375	60	100.00	837,807	1,561,920	
1983/07		1.00	3.9578	3.0000	27.0953	60	65.80	862,941	1,623,720	
1984/01		1.00	1.2952	1.2952	25.3905	60	68.12	888,829	1,644,780	
1984/07		1.00	1.9179	1.9179	24.3084	60	65.80	915,494	1,676,340	
1985/01		1.00	1.1471	1.1471	22.4555	60	65.80	942,959	1,695,540	
1985/10		1.00	0.8522	0.8522	20.3077	60	100.00	971,248	1,710,000	
1986/01		1.00	0.8299	0.8299	18.1376	60	100.00	1,000,385	1,724,220	
1986/07	20,215	1.00	0.2974	0.2974	15.4351	60	100.00	1,050,612	1,720,920	
1987/01		1.00	1.0091	1.0091	13.4442	60	100.00	1,082,130	1,751,700	
1987/07		1.00	0.9007	0.9007	11.3449	60	62.05	1,114,594	1,765,380	
1988/01		1.00	0.9007	0.9007	9.2456	60	62.05	1,148,032	1,779,720	

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Florida Agency for Health Care Adminstration

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Computation of Nursing Home Medicaid FRVS Property Reimbursement Rate

Rate Semester 01/01/2012 through 06/30/2012 Based on Cost Report : 11/08/2008

Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
1988/07		1.00	0.5899	0.5899	6.8354	60	51.67	1,180,388	1,778,760	
1989/01		1.00	0.5899	0.5899	4.4253	60	51.67	1,213,656	1,789,260	
1989/07		1.00	0.5899	0.5899	2.0152	60	55.07	1,250,066	1,801,380	
1990/01		1.00	0.5899	0.5899		60	55.07	1,282,631	1,810,440	
1990/07		1.00	0.5899	0.5899		60	55.44	1,290,197	1,821,120	
1991/01		1.00	0.5899	0.5899		60	55.44	1,297,808	1,831,800	
1991/07		1.00	1.4932	1.4932		60	55.44	1,317,187	1,859,160	
1992/01		0.95	2.0117	2.0117		60	67.26	1,342,360	1,896,540	
1992/07		0.95	1.8152	1.8152		60	67.26	1,365,508	1,930,980	
1993/01		0.90	1.7710	1.7710		60	68.24	1,387,273	1,965,180	
1993/07		0.90	1.5329	1.5329		60	69.49	1,406,412	1,995,300	
1994/01		0.85	1.6983	1.6983		60	69.49	1,426,714	2,029,200	
1994/07		0.85	1.5991	1.5991		60	66.21	1,446,106	2,061,660	
1995/01		0.80	1.5812	1.5812		60	66.21	1,464,398	2,094,240	
1995/07	9,994	0.80	1.5250	1.5250		60	72.74	1,492,258	2,126,160	
1996/01		0.75	1.7228	1.7228		60	72.74	1,511,539	2,162,820	
1996/07	17,084	0.75	1.3294	1.3294		60	75.47	1,543,695	2,191,560	
1997/01		0.70	1.4109	1.4109		60	75.47	1,558,941	2,222,460	
1997/07	15,041	0.70	1.0917	1.0917		60	77.73	1,585,895	2,246,700	
1998/01		0.65	1.1663	1.1663		60	77.73	1,597,918	2,272,920	
1998/07	18,352	0.65	1.0794	1.0794		60	79.38	1,627,481	2,297,460	
1999/01		0.60	1.4499	1.4499		60	79.38	1,641,638	2,330,760	
1999/07	14,048	0.60	1.2299	1.2299		60	80.46	1,667,800	2,359,440	
2000/01		0.55	1.3356	1.3356		60	80.46	1,680,052	2,390,940	
2000/07		0.55	1.1129	1.1129		60	76.55	1,690,336	2,417,520	
2001/01		0.50	1.2976	1.2976		60	76.55	1,701,303	2,448,900	
2001/07		0.50	0.9615	0.9615		60	63.80	1,709,483	2,472,420	
2002/01		0.45	1.0301	1.0301		60	63.80	1,717,406	2,497,860	
2002/07	11,988	0.45	0.8337	0.8337		60	71.59	1,735,838	2,518,680	
2003/01		0.40	1.3271	1.3271		60	71.59	1,745,052	2,552,100	
2003/07		0.40	1.1664	1.1664		60	62.21	1,753,194	2,581,860	
2004/01		0.35	1.1103	1.1103		60	63.05	1,760,007	2,610,540	
2004/07		0.35	0.8378	0.8378		60	63.05	1,765,167	2,632,440	

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Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
2005/01	35,510	0.30	0.8595	0.8595		60	63.05	1,805,229	2,655,060	
2005/07		0.30	0.7364	0.7364		60	63.05	1,809,217	2,674,620	
2006/01		0.25	0.9068	0.9068		60	63.05	1,813,318	2,698,860	
2006/07		0.25	0.8133	0.8133		60	63.05	1,817,004	2,720,820	
2007/01		0.20	1.0133	1.0133		60	63.05	1,820,687	2,748,360	
2007/07		0.20	1.1050	1.1050		60	59.99	1,824,711	2,778,720	
2008/01		0.15	0.8556	0.8556		60	59.99	1,827,052	2,802,480	
2008/07		0.15	0.6104	0.6104		60	59.99	1,828,726	2,819,580	
2009/01		0.10	1.3268	1.3268		60	59.99	1,831,153	2,857,020	
2009/07		0.10	0.6841	0.6841		60	59.99	1,832,406	2,876,580	
2010/01		0.05	0.8643	0.8643		60	59.99	1,833,198	2,901,420	
2010/07		0.05	0.7107	0.7107		60	59.99	1,833,849	2,922,060	
2011/01		0.00	0.9198	0.9198		60	59.99	1,833,849	2,948,940	
2011/07		0.00	0.9028	0.9028		60	59.99	1,833,849	2,975,580	
2012/01		0.00	0.3865	0.3865		60	59.99	1,833,849	2,987,100	

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Office of Medicaid Cost Reimbursement Planning and Analysis

Computation of Nursing Home Medicaid FRVS Property Reimbursement Rate

Rate Semester 01/01/2012 through 06/30/2012 Based on Cost Report : 12/31/2010

Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
2008/07	590,508	0.00	0.6104	0.6104		24	17.10	256,056	1,127,832	1
2009/01		0.10	1.3268	1.3268		24	17.10	256,056	1,142,808	
2009/07		0.10	0.6841	0.6841		24	17.10	256,056	1,150,632	
2010/01		0.20	0.8643	0.8643		24	17.10	256,056	1,160,568	
2010/07		0.20	0.7107	0.7107		24	17.10	256,056	1,168,824	
2011/01		0.30	0.9198	0.9198		24	17.10	256,056	1,179,576	
2011/07		0.30	0.9028	0.9028		24	17.10	256,056	1,190,232	
2012/01		0.40	0.3865	0.3865		24	27.48	256,254	1,194,840	

(1)Per Bed Standard Limitation

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Office of Medicaid Cost Reimbursement Planning and Analysis

Computation of Nursing Home Medicaid FRVS Property Reimbursement Rate

Rate Semester 01/01/2012 through 06/30/2012 Based on Cost Report : 12/31/2010

Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
1987/07	3,658,213	0.00	0.9007	0.9007		104	31.87	3,036,280	3,059,992	1
1988/01		0.10	0.9007	0.9007		104	31.87	3,037,865	3,084,848	
1988/07		0.10	0.5899	0.5899		104	31.87	3,038,904	3,083,184	
1989/01		0.20	0.5899	0.5899		104	31.87	3,040,982	3,101,384	
1989/07		0.20	0.5899	0.5899		104	31.87	3,043,061	3,122,392	
1990/01		0.30	0.5899	0.5899		104	40.33	3,047,011	3,138,096	
1990/07	76,703	0.30	0.5899	0.5899		104	40.33	3,127,669	3,156,608	
1991/01		0.40	0.5899	0.5899		104	40.33	3,133,082	3,175,120	
1991/07	38,259	0.40	1.4932	1.4932		104	42.30	3,185,734	3,222,544	
1992/01		0.50	2.0117	2.0117		104	42.30	3,210,380	3,287,336	
1992/07		0.50	1.8152	1.8152		104	42.61	3,232,954	3,347,032	
1993/01		0.60	1.7710	1.7710		104	42.61	3,259,568	3,406,312	
1993/07	38,684	0.60	1.5329	1.5329		104	37.64	3,318,768	3,458,520	
1994/01		0.70	1.6983	1.6983		104	37.64	3,345,769	3,517,280	
1994/07	35,272	0.70	1.5991	1.5991		104	37.47	3,406,554	3,573,544	
1995/01		0.80	1.5812	1.5812		104	37.47	3,435,910	3,630,016	
1995/07	74,091	0.80	1.5250	1.5250		104	39.55	3,540,144	3,685,344	
1996/01		0.90	1.7228	1.7228		104	39.55	3,579,617	3,748,888	
1996/07	41,088	0.90	1.3294	1.3294		104	45.07	3,655,802	3,798,704	
1997/01		1.00	1.4109	1.4109		104	45.07	3,698,069	3,852,264	
1997/07		1.00	1.0917	1.0917		104	45.07	3,731,152	3,894,280	
1998/01		1.00	1.1663	1.1663		104	45.07	3,766,812	3,939,728	
1998/07	70,974	1.00	1.0794	1.0794		104	50.26	3,874,941	3,982,264	
1999/01		1.00	1.4499	1.4499		104	50.26	3,926,282	4,039,984	
1999/07	27,370	1.00	1.2299	1.2299		104	56.40	4,001,941	4,089,696	
2000/01		1.00	1.3356	1.3356		104	56.40	4,055,391	4,144,296	
2000/07		1.00	1.1129	1.1129		104	53.98	4,099,686	4,190,368	
2001/01		1.00	1.2976	1.2976		104	53.98	4,151,897	4,244,760	
2001/07	26,358	1.00	0.9615	0.9615		104	48.51	4,213,465	4,285,528	
2002/01	59,423	1.00	1.0301	1.0301		104	49.60	4,312,030	4,329,624	
2002/07		1.00	0.8337	0.8337		104	49.60	4,344,450	4,365,712	
2003/01		1.00	1.3271	1.3271		104	49.60	4,396,445	4,423,640	
2003/07	16,855	1.00	1.1664	1.1664		104	47.48	4,457,569	4,475,224	
2004/01		1.00	1.1103	1.1103		104	47.48	4,500,294	4,524,936	

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Florida Agency for Health Care Adminstration

Office of Medicaid Cost Reimbursement Planning and Analysis

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Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
2004/07		1.00	0.8378	0.8378		104	45.86	4,531,732	4,562,896	
2005/01		1.00	0.8595	0.8595		104	62.60	4,570,682	4,602,104	
2005/07		1.00	0.7364	0.7364		104	62.60	4,604,341	4,636,008	
2006/01		1.00	0.9068	0.9068		104	62.60	4,646,093	4,678,024	11
2006/07		1.00	0.8133	0.8133		104	35.75	4,646,093	4,716,088	12
2007/01		1.00	1.0133	1.0133		104	35.75	4,676,694	4,763,824	
2007/07		1.00	1.1050	1.1050		104	35.75	4,710,284	4,816,448	
2008/01		1.00	0.8556	0.8556		104	35.75	4,736,480	4,857,632	
2008/07	20,868	0.95	0.6104	0.6104		104	42.16	4,778,403	4,887,272	
2009/01	43,674	0.95	1.3268	1.3268		104	42.16	4,868,247	4,952,168	
2009/07	10,885	0.90	0.6841	0.6841		104	42.16	4,902,108	4,986,072	
2010/01		0.90	0.8643	0.8643		104	42.16	4,931,339	5,029,128	
2010/07		0.85	0.7107	0.7107		104	42.16	4,954,175	5,064,904	
2011/01	75,427	0.85	0.9198	0.9198		104	42.16	5,059,292	5,111,496	
2011/07	39,825	0.80	0.9028	0.9028		104	42.47	5,127,331	5,157,672	
2012/01		0.80	0.3865	0.3865		104	42.47	5,139,573	5,177,640	

(1)Per Bed Standard Limitation, (11)Not in Medicaid, (12)Re-Entry to Medicaid

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198.20

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Office of Medicaid Cost Reimbursement Planning and Analysis

Computation of Nursing Home Medicaid FRVS Property Reimbursement Rate

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Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
2008/07	11,975,038	0.00	0.6104	0.6104		120	37.51	5,604,960	5,639,160	1
2009/01	49,969	0.10	1.3268	1.3268		120	37.51	5,660,002	5,714,040	
2009/07	11,951	0.10	0.6841	0.6841		120	37.51	5,674,593	5,753,160	
2010/01		0.20	0.8643	0.8643		120	37.51	5,681,284	5,802,840	
2010/07		0.20	0.7107	0.7107		120	37.51	5,686,790	5,844,120	
2011/01		0.30	0.9198	0.9198		120	37.51	5,697,490	5,897,880	
2011/07		0.30	0.9028	0.9028		120	37.51	5,708,012	5,951,160	
2012/01	19,060	0.40	0.3865	0.3865		120	42.62	5,733,910	5,974,200	

(1)Per Bed Standard Limitation

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Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
1971/07	1,192,462	0.00		0.0000		208	100.00	1,192,462	2,134,288	
1972/01		0.10	3.9787	3.0000	0.9787	208	100.00	1,196,039	2,219,152	
1972/07	2,046	0.10	4.9326	3.0000	2.9113	208	100.00	1,201,673	2,328,560	
1973/01		0.20	5.1509	3.0000	5.0622	208	100.00	1,208,883	2,448,576	
1973/07	1,291	0.20	5.6564	3.0000	7.7186	208	100.00	1,217,427	2,587,104	
1974/01	874	0.30	5.2271	3.0000	9.9457	208	100.00	1,229,258	2,722,304	
1974/07	4,753	0.30	3.1037	3.0000	10.0494	208	100.00	1,245,074	2,806,752	
1975/01	2,079	0.40	3.0905	3.0000	10.1399	208	100.00	1,262,094	2,893,488	
1975/07	10,215	0.40	4.0634	3.0000	11.2033	208	100.00	1,287,454	3,011,216	
1976/01	2,306	0.50	4.0445	3.0000	12.2478	208	100.00	1,309,072	3,132,896	
1976/07	19,134	0.50	3.4853	3.0000	12.7330	208	100.00	1,347,842	3,242,096	
1977/01	40,548	0.60	3.7506	3.0000	13.4836	208	100.00	1,412,651	3,363,776	
1977/07	12,392	0.60	5.0576	3.0000	15.5412	208	100.00	1,450,471	3,533,712	
1978/01	2,900	0.70	4.7397	3.0000	17.2809	208	100.00	1,483,831	3,701,360	
1978/07	3,961	0.70	5.5395	3.0000	19.8203	208	100.00	1,518,952	3,906,240	
1979/01	7,500	0.80	5.1272	3.0000	21.9476	208	100.00	1,562,907	4,106,544	
1979/07		0.80	4.1982	3.0000	23.1458	208	100.00	1,600,417	4,278,976	
1980/01	5,000	0.90	6.1657	3.0000	26.3115	208	52.02	1,646,287	4,542,928	
1980/07	5,435	0.90	3.8106	3.0000	27.1222	208	52.02	1,693,763	4,715,984	
1981/01	10,500	1.00	3.8240	3.0000	27.9462	208	47.06	1,747,740	4,896,320	
1981/07	2,950	1.00	2.5888	2.5888	27.5350	208	47.06	1,795,553	5,022,992	
1982/01	3,155	1.00	2.6760	2.6760	27.2110	208	33.15	1,831,175	5,157,568	
1982/07	51,600	1.00	2.2977	2.2977	26.5087	208	33.15	1,915,886	5,275,920	
1983/04	3,200	1.00	2.6288	2.6288	26.1375	208	31.22	1,951,712	5,414,656	
1983/07		1.00	3.9578	3.0000	27.0953	208	31.22	1,984,948	5,628,896	
1984/01		1.00	1.2952	1.2952	25.3905	208	20.79	1,984,948	5,701,904	
1984/07		1.00	1.9179	1.9179	24.3084	208	20.79	1,984,948	5,811,312	
1985/01		1.00	1.1471	1.1471	22.4555	208	20.79	1,984,948	5,877,872	
1985/10		1.00	0.8522	0.8522	20.3077	208	20.79	1,984,948	5,928,000	
1986/01		1.00	0.8299	0.8299	18.1376	208	20.79	1,984,948	5,977,296	
1986/07	298,727	1.00	0.2974	0.2974	15.4351	208	20.79	2,283,675	5,965,856	
1987/01		1.00	1.0091	1.0091	13.4442	208	20.79	2,283,675	6,072,560	
1987/07		1.00	0.9007	0.9007	11.3449	208	23.73	2,283,675	6,119,984	
1988/01		1.00	0.9007	0.9007	9.2456	208	23.00	2,283,675	6,169,696	

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Office of Medicaid Cost Reimbursement Planning and Analysis

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Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
1988/07		1.00	0.5899	0.5899	6.8354	208	30.29	2,321,405	6,166,368	
1989/01		1.00	0.5899	0.5899	4.4253	208	30.29	2,359,759	6,202,768	
1989/07		1.00	0.5899	0.5899	2.0152	208	47.91	2,421,426	6,244,784	
1990/01		1.00	0.5899	0.5899		208	47.91	2,476,375	6,276,192	
1990/07		1.00	0.5899	0.5899		208	47.91	2,489,100	6,313,216	
1991/01		1.00	0.5899	0.5899		208	47.91	2,501,890	6,350,240	
1991/07		1.00	1.4932	1.4932		208	47.91	2,534,432	6,445,088	
1992/01		0.95	2.0117	2.0117		208	47.91	2,576,624	6,574,672	
1992/07		0.95	1.8152	1.8152		208	47.85	2,615,279	6,694,064	
1993/01		0.90	1.7710	1.7710		208	47.85	2,651,545	6,812,624	
1993/07		0.90	1.5329	1.5329		208	51.06	2,685,505	6,917,040	
1994/01		0.85	1.6983	1.6983		208	51.06	2,721,493	7,034,560	
1994/07	104,449	0.85	1.5991	1.5991		208	51.08	2,860,296	7,147,088	
1995/01		0.80	1.5812	1.5812		208	51.08	2,893,897	7,260,032	
1995/07		0.80	1.5250	1.5250		208	50.70	2,926,442	7,370,688	
1996/01		0.75	1.7228	1.7228		208	50.70	2,961,298	7,497,776	
1996/07		0.75	1.3294	1.3294		208	53.56	2,990,052	7,597,408	
1997/01		0.70	1.4109	1.4109		208	53.56	3,018,809	7,704,528	
1997/07		0.70	1.0917	1.0917		208	59.23	3,041,879	7,788,560	
1998/01		0.65	1.1663	1.1663		208	59.23	3,064,939	7,879,456	
1998/07		0.65	1.0794	1.0794		208	63.01	3,086,443	7,964,528	
1999/01		0.60	1.4499	1.4499		208	68.15	3,113,292	8,079,968	
1999/07		0.60	1.2299	1.2299		208	68.15	3,136,265	8,179,392	
2000/01		0.55	1.3356	1.3356		208	68.15	3,159,304	8,288,592	
2000/07		0.55	1.1129	1.1129		208	68.15	3,178,642	8,380,736	
2001/01		0.50	1.2976	1.2976		208	68.15	3,199,265	8,489,520	
2001/07		0.50	0.9615	0.9615		208	68.15	3,214,647	8,571,056	
2002/01		0.45	1.0301	1.0301		208	73.28	3,229,547	8,659,248	
2002/07		0.45	0.8337	0.8337		208	73.28	3,241,664	8,731,424	
2003/01	225,243	0.40	1.3271	1.3271		208	79.11	3,484,114	8,847,280	
2003/07		0.40	1.1664	1.1664		208	77.08	3,500,371	8,950,448	
2004/01		0.35	1.1103	1.1103		208	77.08	3,513,973	9,049,872	
2004/07		0.35	0.8378	0.8378		208	77.08	3,524,276	9,125,792	

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Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
2005/01		0.30	0.8595	0.8595		208	77.08	3,533,365	9,204,208	
2005/07	182,031	0.30	0.7364	0.7364		208	74.71	3,723,201	9,272,016	
2006/01		0.25	0.9068	0.9068		208	74.71	3,731,641	9,356,048	
2006/07		0.25	0.8133	0.8133		208	74.71	3,739,227	9,432,176	
2007/01		0.20	1.0133	1.0133		208	71.66	3,746,806	9,527,648	
2007/07		0.20	1.1050	1.1050		208	71.66	3,755,086	9,632,896	
2008/01		0.15	0.8556	0.8556		208	67.82	3,759,904	9,715,264	
2008/07		0.15	0.6104	0.6104		208	68.00	3,763,348	9,774,544	
2009/01		0.10	1.3268	1.3268		208	68.00	3,768,342	9,904,336	
2009/07		0.10	0.6841	0.6841		208	68.00	3,770,920	9,972,144	
2010/01		0.05	0.8643	0.8643		208	68.00	3,772,549	10,058,256	
2010/07		0.05	0.7107	0.7107		208	68.00	3,773,888	10,129,808	
2011/01	32,314	0.00	0.9198	0.9198		208	70.23	3,806,202	10,222,992	
2011/07	353,347	0.00	0.9028	0.9028		208	70.92	4,159,549	10,315,344	
2012/01		0.00	0.3865	0.3865		208	70.92	4,159,549	10,355,280	

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Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
1991/01	4,933,879	0.00	0.5899	0.5899		120	70.00	3,642,240	3,663,600	1
1991/07		0.10	1.4932	1.4932		120	73.16	3,647,678	3,718,320	
1992/01		0.10	2.0117	2.0117		120	73.16	3,655,017	3,793,080	
1992/07		0.20	1.8152	1.8152		120	73.16	3,668,285	3,861,960	
1993/01		0.20	1.7710	1.7710		120	73.16	3,681,278	3,930,360	
1993/07		0.30	1.5329	1.5329		120	73.16	3,698,208	3,990,600	
1994/01	51,475	0.30	1.6983	1.6983		120	78.35	3,768,525	4,058,400	
1994/07		0.40	1.5991	1.5991		120	78.35	3,792,628	4,123,320	
1995/01	114,606	0.40	1.5812	1.5812		120	75.41	3,931,222	4,188,480	
1995/07		0.50	1.5250	1.5250		120	75.41	3,961,198	4,252,320	
1996/01		0.50	1.7228	1.7228		120	70.02	3,995,320	4,325,640	
1996/07		0.60	1.3294	1.3294		120	70.02	4,027,187	4,383,120	
1997/01	39,152	0.60	1.4109	1.4109		120	72.76	4,100,429	4,444,920	
1997/07		0.70	1.0917	1.0917		120	72.76	4,131,764	4,493,400	
1998/01		0.70	1.1663	1.1663		120	72.49	4,165,496	4,545,840	
1998/07		0.80	1.0794	1.0794		120	72.49	4,201,469	4,594,920	
1999/01		0.80	1.4499	1.4499		120	66.74	4,250,202	4,661,520	
1999/07		0.90	1.2299	1.2299		120	66.74	4,297,247	4,718,880	
2000/01		0.90	1.3356	1.3356		120	66.74	4,348,900	4,781,880	
2000/07		1.00	1.1129	1.1129		120	66.74	4,397,299	4,835,040	
2001/01		1.00	1.2976	1.2976		120	66.74	4,454,358	4,897,800	
2001/07		1.00	0.9615	0.9615		120	66.74	4,497,187	4,944,840	
2002/01		1.00	1.0301	1.0301		120	71.41	4,543,513	4,995,720	
2002/07		1.00	0.8337	0.8337		120	71.41	4,581,392	5,037,360	
2003/01		1.00	1.3271	1.3271		120	66.70	4,642,192	5,104,200	
2003/07		1.00	1.1664	1.1664		120	66.70	4,696,339	5,163,720	
2004/01		1.00	1.1103	1.1103		120	66.02	4,748,482	5,221,080	
2004/07		1.00	0.8378	0.8378		120	66.02	4,788,265	5,264,880	
2005/01		1.00	0.8595	0.8595		120	63.32	4,829,420	5,310,120	
2005/07		1.00	0.7364	0.7364		120	63.32	4,864,984	5,349,240	
2006/01		1.00	0.9068	0.9068		120	59.84	4,909,100	5,397,720	
2006/07		1.00	0.8133	0.8133		120	59.84	4,949,026	5,441,640	
2007/01		1.00	1.0133	1.0133		120	59.84	4,999,174	5,496,720	
2007/07		1.00	1.1050	1.1050		120	63.15	5,054,415	5,557,440	

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Office of Medicaid Cost Reimbursement Planning and Analysis

Computation of Nursing Home Medicaid FRVS Property Reimbursement Rate

Rate Semester 01/01/2012 through 06/30/2012 Based on Cost Report : 06/30/2010

Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
2008/01		1.00	0.8556	0.8556		120	63.15	5,097,661	5,604,960	
2008/07		1.00	0.6104	0.6104		120	69.18	5,128,777	5,639,160	
2009/01		1.00	1.3268	1.3268		120	57.97	5,196,826	5,714,040	
2009/07		1.00	0.6841	0.6841		120	57.97	5,232,377	5,753,160	
2010/01		1.00	0.8643	0.8643		120	57.97	5,277,600	5,802,840	
2010/07		1.00	0.7107	0.7107		120	57.97	5,315,108	5,844,120	
2011/01		1.00	0.9198	0.9198		120	57.97	5,363,996	5,897,880	
2011/07		0.95	0.9028	0.9028		120	59.10	5,410,003	5,951,160	
2012/01		0.95	0.3865	0.3865		120	59.10	5,429,869	5,974,200	

(1)Per Bed Standard Limitation

Florida Agency for Health Care Adminstration

Office of Medicaid Cost Reimbursement Planning and Analysis

Computation of Nursing Home Medicaid FRVS Property Reimbursement Rate

Rate Semester 01/01/2012 through 06/30/2012 Based on Cost Report : 12/31/2010

Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
1983/07	1,318,110	0.00	3.9578	3.0000	0.9578	93	56.58	1,318,110	2,516,766	
1984/01	130,637	0.10	1.2952	1.2952		93	56.58	1,451,717	2,549,409	
1984/07		0.10	1.9179	1.9179		93	56.58	1,454,501	2,598,327	
1985/01		0.20	1.1471	1.1471		93	56.58	1,457,838	2,628,087	
1985/10		0.20	0.8522	0.8522		93	100.00	1,460,322	2,650,500	
1986/01		0.30	0.8299	0.8299		93	54.62	1,463,933	2,672,541	
1986/07		0.30	0.2974	0.2974		93	56.04	1,465,239	2,667,426	
1987/01		0.40	1.0091	1.0091		93	54.20	1,471,068	2,715,135	
1987/07		0.40	0.9007	0.9007		93	54.20	1,476,291	2,736,339	
1988/01		0.50	0.9007	0.9007		93	54.20	1,482,842	2,758,566	
1988/07		0.50	0.5899	0.5899		93	61.10	1,487,215	2,757,078	
1989/01		0.60	0.5899	0.5899		93	58.58	1,492,478	2,773,353	
1989/07		0.60	0.5899	0.5899		93	58.58	1,497,760	2,792,139	
1990/01		0.70	0.5899	0.5899		93	58.58	1,503,944	2,806,182	
1990/07		0.70	0.5899	0.5899		93	57.14	1,510,154	2,822,736	
1991/01		0.80	0.5899	0.5899		93	53.46	1,517,081	2,839,290	
1991/07		0.80	1.4932	1.4932		93	53.46	1,534,697	2,881,698	
1992/01		0.90	2.0117	2.0117		93	52.46	1,561,199	2,939,637	
1992/07		0.90	1.8152	1.8152		93	52.46	1,585,526	2,993,019	
1993/01	17,423	1.00	1.7710	1.7710		93	48.61	1,627,766	3,046,029	
1993/07		1.00	1.5329	1.5329		93	48.61	1,649,819	3,092,715	
1994/01	854,043	1.00	1.6983	1.6983		120	48.46	2,528,549	4,058,400	
1994/07		1.00	1.5991	1.5991		120	48.46	2,564,175	4,123,320	
1995/01		1.00	1.5812	1.5812		120	51.07	2,601,823	4,188,480	
1995/07		1.00	1.5250	1.5250		120	51.07	2,638,666	4,252,320	
1996/01	933,436	1.00	1.7228	1.7228		120	50.86	3,614,139	4,325,640	
1996/07		1.00	1.3294	1.3294		120	50.86	3,658,569	4,383,120	
1997/01		1.00	1.4109	1.4109		120	56.84	3,710,188	4,444,920	
1997/07		1.00	1.0917	1.0917		120	56.84	3,750,692	4,493,400	
1998/01	10,801	1.00	1.1663	1.1663		120	66.32	3,805,237	4,545,840	
1998/07	15,161	1.00	1.0794	1.0794		120	66.32	3,861,472	4,594,920	
1999/01		1.00	1.4499	1.4499		120	66.32	3,917,459	4,661,520	
1999/07		1.00	1.2299	1.2299		120	66.32	3,965,640	4,718,880	
2000/01		1.00	1.3356	1.3356		120	66.32	4,018,605	4,781,880	

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Office of Medicaid Cost Reimbursement Planning and Analysis

Computation of Nursing Home Medicaid FRVS Property Reimbursement Rate

Rate Semester 01/01/2012 through 06/30/2012 Based on Cost Report : 12/31/2010

Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
2000/07		1.00	1.1129	1.1129		120	70.81	4,063,328	4,835,040	
2001/01		1.00	1.2976	1.2976		120	70.81	4,116,054	4,897,800	
2001/07		1.00	0.9615	0.9615		120	74.72	4,155,630	4,944,840	
2002/01		1.00	1.0301	1.0301		120	74.72	4,198,437	4,995,720	
2002/07		1.00	0.8337	0.8337		120	71.02	4,233,439	5,037,360	
2003/01		1.00	1.3271	1.3271		120	71.02	4,289,621	5,104,200	
2003/07		1.00	1.1664	1.1664		120	69.18	4,339,655	5,163,720	
2004/01		0.95	1.1103	1.1103		120	69.18	4,385,430	5,221,080	
2004/07		0.95	0.8378	0.8378		120	67.38	4,420,334	5,264,880	
2005/01		0.90	0.8595	0.8595		120	67.38	4,454,530	5,310,120	
2005/07		0.90	0.7364	0.7364		120	69.37	4,484,055	5,349,240	
2006/01		0.85	0.9068	0.9068		120	69.37	4,518,618	5,397,720	
2006/07		0.85	0.8133	0.8133		120	66.14	4,549,855	5,441,640	
2007/01		0.80	1.0133	1.0133		120	66.14	4,586,736	5,496,720	
2007/07	23,676	0.80	1.1050	1.1050		120	65.23	4,650,959	5,557,440	
2008/01		0.75	0.8556	0.8556		120	65.23	4,680,804	5,604,960	
2008/07		0.75	0.6104	0.6104		120	61.50	4,702,233	5,639,160	
2009/01		0.70	1.3268	1.3268		120	61.50	4,745,907	5,714,040	
2009/07		0.70	0.6841	0.6841		120	61.50	4,768,635	5,753,160	
2010/01		0.65	0.8643	0.8643		120	61.50	4,795,425	5,802,840	
2010/07		0.65	0.7107	0.7107		120	61.50	4,817,580	5,844,120	
2011/01		0.60	0.9198	0.9198		120	61.50	4,844,168	5,897,880	
2011/07		0.60	0.9028	0.9028		120	61.50	4,870,409	5,951,160	
2012/01		0.55	0.3865	0.3865		120	69.62	4,880,763	5,974,200	

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Rate Semester 01/01/2012 through 06/30/2012 Based on Cost Report : 12/31/2010

Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
1985/10	2,444,854	0.00	0.8522	0.8522		100	57.78	2,444,854	2,850,000	
1986/01		0.10	0.8299	0.8299		100	57.78	2,446,883	2,873,700	
1986/07		0.10	0.2974	0.2974		100	57.78	2,447,610	2,868,200	
1987/01		0.20	1.0091	1.0091		100	57.78	2,452,549	2,919,500	
1987/07		0.20	0.9007	0.9007		100	57.78	2,456,966	2,942,300	
1988/01		0.30	0.9007	0.9007		100	57.78	2,463,605	2,966,200	
1988/07		0.30	0.5899	0.5899		100	73.05	2,467,966	2,964,600	
1989/01		0.40	0.5899	0.5899		100	73.05	2,473,790	2,982,100	
1989/07	34,275	0.40	0.5899	0.5899		100	73.05	2,513,903	3,002,300	
1990/01		0.50	0.5899	0.5899		100	73.05	2,521,317	3,017,400	
1990/07		0.50	0.5899	0.5899		100	73.05	2,528,752	3,035,200	
1991/01		0.60	0.5899	0.5899		100	73.05	2,537,701	3,053,000	
1991/07		0.60	1.4932	1.4932		100	69.71	2,560,436	3,098,600	
1992/01		0.70	2.0117	2.0117		100	69.71	2,596,492	3,160,900	
1992/07	22,106	0.70	1.8152	1.8152		100	70.29	2,651,589	3,218,300	
1993/01		0.80	1.7710	1.7710		100	70.29	2,689,157	3,275,300	
1993/07	28,410	0.80	1.5329	1.5329		120	72.52	2,750,544	3,990,600	
1994/01		0.90	1.6983	1.6983		120	72.52	2,792,583	4,058,400	
1994/07		0.90	1.5991	1.5991		120	78.96	2,832,774	4,123,320	
1995/01		1.00	1.5812	1.5812		120	78.96	2,877,566	4,188,480	
1995/07		1.00	1.5250	1.5250		120	80.15	2,921,449	4,252,320	
1996/01		1.00	1.7228	1.7228		120	80.15	2,971,780	4,325,640	
1996/07		1.00	1.3294	1.3294		120	83.25	3,011,287	4,383,120	
1997/01		1.00	1.4109	1.4109		120	83.25	3,053,773	4,444,920	
1997/07		1.00	1.0917	1.0917		120	87.33	3,087,111	4,493,400	
1998/01	18,277	1.00	1.1663	1.1663		120	83.55	3,141,393	4,545,840	
1998/07	16,700	1.00	1.0794	1.0794		120	83.55	3,192,001	4,594,920	
1999/01		1.00	1.4499	1.4499		120	83.55	3,238,282	4,661,520	
1999/07		1.00	1.2299	1.2299		120	83.55	3,278,110	4,718,880	
2000/01		1.00	1.3356	1.3356		120	83.55	3,321,892	4,781,880	
2000/07		1.00	1.1129	1.1129		120	83.55	3,358,861	4,835,040	
2001/01		1.00	1.2976	1.2976		120	82.46	3,402,446	4,897,800	
2001/07		1.00	0.9615	0.9615		120	82.46	3,435,161	4,944,840	
2002/01		1.00	1.0301	1.0301		120	81.45	3,470,547	4,995,720	

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Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
2002/07		1.00	0.8337	0.8337		120	81.45	3,499,481	5,037,360	
2003/01		1.00	1.3271	1.3271		120	78.76	3,545,923	5,104,200	
2003/07		1.00	1.1664	1.1664		120	78.76	3,587,283	5,163,720	
2004/01		1.00	1.1103	1.1103		120	80.27	3,627,113	5,221,080	
2004/07		1.00	0.8378	0.8378		120	80.27	3,657,501	5,264,880	
2005/01		1.00	0.8595	0.8595		120	78.35	3,688,937	5,310,120	
2005/07		1.00	0.7364	0.7364		120	78.35	3,716,102	5,349,240	
2006/01		0.95	0.9068	0.9068		120	70.47	3,748,116	5,397,720	
2006/07		0.95	0.8133	0.8133		120	70.47	3,777,074	5,441,640	
2007/01		0.90	1.0133	1.0133		120	73.00	3,811,521	5,496,720	
2007/07		0.90	1.1050	1.1050		120	73.00	3,849,427	5,557,440	
2008/01		0.85	0.8556	0.8556		120	73.00	3,877,424	5,604,960	
2008/07		0.85	0.6104	0.6104		120	63.64	3,897,540	5,639,160	
2009/01		0.80	1.3268	1.3268		120	63.64	3,938,908	5,714,040	
2009/07		0.80	0.6841	0.6841		120	63.64	3,960,466	5,753,160	
2010/01		0.75	0.8643	0.8643		120	63.64	3,986,138	5,802,840	
2010/07		0.75	0.7107	0.7107		120	63.64	4,007,384	5,844,120	
2011/01		0.70	0.9198	0.9198		120	63.64	4,033,188	5,897,880	
2011/07		0.70	0.9028	0.9028		120	63.64	4,058,678	5,951,160	
2012/01		0.65	0.3865	0.3865		120	60.57	4,068,873	5,974,200	

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Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
1983/04	2,350,505	0.00	2.6288	2.6288		120	71.61	2,350,505	3,123,840	
1983/07	12,034	0.10	3.9578	3.0000	0.9578	120	71.61	2,369,591	3,247,440	
1984/01	1,029	0.10	1.2952	1.2952		120	78.35	2,375,959	3,289,560	
1984/07	8,922	0.20	1.9179	1.9179		120	78.35	2,393,995	3,352,680	
1985/01	8,411	0.20	1.1471	1.1471		120	78.35	2,407,898	3,391,080	
1985/10	1,266	0.30	0.8522	0.8522		120	78.35	2,415,321	3,420,000	
1986/01		0.30	0.8299	0.8299		120	84.97	2,421,335	3,448,440	
1986/07		0.40	0.2974	0.2974		120	84.97	2,424,216	3,441,840	
1987/01		0.40	1.0091	1.0091		120	85.74	2,434,003	3,503,400	
1987/07		0.50	0.9007	0.9007		120	85.74	2,444,963	3,530,760	
1988/01		0.50	0.9007	0.9007		120	85.04	2,455,973	3,559,440	
1988/07		0.60	0.5899	0.5899		120	85.04	2,464,665	3,557,520	
1989/01		0.60	0.5899	0.5899		120	78.85	2,473,387	3,578,520	
1989/07		0.70	0.5899	0.5899		120	78.85	2,483,600	3,602,760	
1990/01		0.70	0.5899	0.5899		120	76.77	2,493,855	3,620,880	
1990/07		0.80	0.5899	0.5899		120	76.77	2,505,624	3,642,240	
1991/01		0.80	0.5899	0.5899		120	75.18	2,517,448	3,663,600	
1991/07		0.90	1.4932	1.4932		120	75.18	2,551,280	3,718,320	
1992/01		0.90	2.0117	2.0117		120	78.60	2,597,471	3,793,080	
1992/07		1.00	1.8152	1.8152		120	78.60	2,644,620	3,861,960	
1993/01	33,868	1.00	1.7710	1.7710		120	76.39	2,725,324	3,930,360	
1993/07		1.00	1.5329	1.5329		120	76.39	2,767,100	3,990,600	
1994/01		1.00	1.6983	1.6983		120	72.19	2,814,094	4,058,400	
1994/07		1.00	1.5991	1.5991		120	72.19	2,859,094	4,123,320	
1995/01		1.00	1.5812	1.5812		120	72.72	2,904,302	4,188,480	
1995/07		1.00	1.5250	1.5250		120	72.72	2,948,593	4,252,320	
1996/01	27,486	1.00	1.7228	1.7228		120	70.62	3,026,877	4,325,640	
1996/07		1.00	1.3294	1.3294		120	70.62	3,067,116	4,383,120	
1997/01		1.00	1.4109	1.4109		120	75.42	3,110,390	4,444,920	
1997/07		1.00	1.0917	1.0917		120	75.42	3,144,346	4,493,400	
1998/01		1.00	1.1663	1.1663		120	75.97	3,181,019	4,545,840	
1998/07		1.00	1.0794	1.0794		120	75.97	3,215,355	4,594,920	
1999/01	66,165	1.00	1.4499	1.4499		120	80.16	3,328,139	4,661,520	
1999/07		1.00	1.2299	1.2299		120	80.16	3,369,072	4,718,880	

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Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
2000/01		1.00	1.3356	1.3356		120	80.16	3,414,069	4,781,880	
2000/07		1.00	1.1129	1.1129		120	80.16	3,452,064	4,835,040	
2001/01		1.00	1.2976	1.2976		120	80.16	3,496,858	4,897,800	
2001/07		1.00	0.9615	0.9615		120	76.48	3,530,480	4,944,840	
2002/01		1.00	1.0301	1.0301		120	76.48	3,566,847	4,995,720	
2002/07		1.00	0.8337	0.8337		120	70.69	3,596,584	5,037,360	
2003/01		1.00	1.3271	1.3271		120	70.69	3,644,314	5,104,200	
2003/07		0.95	1.1664	1.1664		120	60.52	3,684,697	5,163,720	
2004/01		0.95	1.1103	1.1103		120	60.52	3,723,563	5,221,080	
2004/07		0.90	0.8378	0.8378		120	63.62	3,751,639	5,264,880	
2005/01		0.90	0.8595	0.8595		120	63.62	3,780,662	5,310,120	
2005/07		0.85	0.7364	0.7364		120	68.18	3,804,325	5,349,240	
2006/01		0.85	0.9068	0.9068		120	68.18	3,833,649	5,397,720	
2006/07		0.80	0.8133	0.8133		120	68.06	3,858,591	5,441,640	
2007/01		0.80	1.0133	1.0133		120	68.06	3,889,869	5,496,720	
2007/07		0.75	1.1050	1.1050		120	66.53	3,922,108	5,557,440	
2008/01		0.75	0.8556	0.8556		120	66.53	3,947,276	5,604,960	
2008/07		0.70	0.6104	0.6104		120	64.81	3,964,143	5,639,160	
2009/01		0.70	1.3268	1.3268		120	64.81	4,000,962	5,714,040	
2009/07		0.65	0.6841	0.6841		120	64.81	4,018,754	5,753,160	
2010/01		0.65	0.8643	0.8643		120	64.81	4,041,331	5,802,840	
2010/07		0.60	0.7107	0.7107		120	64.81	4,058,563	5,844,120	
2011/01		0.60	0.9198	0.9198		120	64.81	4,080,962	5,897,880	
2011/07		0.55	0.9028	0.9028		120	64.81	4,101,224	5,951,160	
2012/01		0.55	0.3865	0.3865		120	64.93	4,109,943	5,974,200	

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Florida Agency for Health Care Adminstration

Office of Medicaid Cost Reimbursement Planning and Analysis

Computation of Nursing Home Medicaid FRVS Property Reimbursement Rate

Rate Semester 01/01/2012 through 06/30/2012 Based on Cost Report : 12/31/2010

Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
1983/04	3,276,345	0.00	2.6288	2.6288		170	79.78	3,276,345	4,425,440	
1983/07		0.10	3.9578	3.0000	0.9578	170	79.78	3,286,174	4,600,540	
1984/01	45,459	0.10	1.2952	1.2952		170	79.78	3,339,037	4,660,210	
1984/07		0.20	1.9179	1.9179		170	79.78	3,351,846	4,749,630	
1985/01	16,574	0.20	1.1471	1.1471		170	79.78	3,376,109	4,804,030	
1985/10		0.30	0.8522	0.8522		170	79.78	3,384,742	4,845,000	
1986/01		0.30	0.8299	0.8299		170	83.31	3,393,170	4,885,290	
1986/07		0.40	0.2974	0.2974		170	83.31	3,397,208	4,875,940	
1987/01		0.40	1.0091	1.0091		170	81.03	3,410,923	4,963,150	
1987/07		0.50	0.9007	0.9007		170	81.03	3,426,282	5,001,910	
1988/01		0.50	0.9007	0.9007		180	82.84	3,441,711	5,339,160	
1988/07		0.60	0.5899	0.5899		180	82.84	3,453,891	5,336,280	
1989/01		0.60	0.5899	0.5899		180	82.10	3,466,114	5,367,780	
1989/07		0.70	0.5899	0.5899		180	82.10	3,480,426	5,404,140	
1990/01		0.70	0.5899	0.5899		180	78.48	3,494,797	5,431,320	
1990/07		0.80	0.5899	0.5899		180	78.48	3,511,289	5,463,360	
1991/01		0.80	0.5899	0.5899		180	79.62	3,527,859	5,495,400	
1991/07		0.90	1.4932	1.4932		180	79.62	3,575,270	5,577,480	
1992/01	55,847	0.90	2.0117	2.0117		180	82.96	3,695,847	5,689,620	
1992/07		1.00	1.8152	1.8152		180	82.96	3,762,934	5,792,940	
1993/01	87,872	1.00	1.7710	1.7710		180	75.67	3,917,448	5,895,540	
1993/07		1.00	1.5329	1.5329		180	75.67	3,977,499	5,985,900	
1994/01	43,990	1.00	1.6983	1.6983		180	65.04	4,089,039	6,087,600	
1994/07		1.00	1.5991	1.5991		180	65.04	4,154,427	6,184,980	
1995/01	34,140	1.00	1.5812	1.5812		180	68.80	4,254,257	6,282,720	
1995/07		1.00	1.5250	1.5250		180	68.80	4,319,134	6,378,480	
1996/01	42,604	1.00	1.7228	1.7228		180	75.15	4,436,148	6,488,460	
1996/07		1.00	1.3294	1.3294		180	75.15	4,495,122	6,574,680	
1997/01	36,815	1.00	1.4109	1.4109		180	74.35	4,595,359	6,667,380	
1997/07		1.00	1.0917	1.0917		180	74.35	4,645,527	6,740,100	
1998/01		1.00	1.1663	1.1663		180	77.95	4,699,708	6,818,760	
1998/07		1.00	1.0794	1.0794		180	77.95	4,750,437	6,892,380	
1999/01	36,178	1.00	1.4499	1.4499		180	87.34	4,855,492	6,992,280	
1999/07		1.00	1.2299	1.2299		180	87.34	4,915,210	7,078,320	

Florida Agency for Health Care Adminstration

Office of Medicaid Cost Reimbursement Planning and Analysis

Computation of Nursing Home Medicaid FRVS Property Reimbursement Rate

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Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
2000/01		1.00	1.3356	1.3356		180	87.34	4,980,858	7,172,820	
2000/07		1.00	1.1129	1.1129		180	87.34	5,036,290	7,252,560	
2001/01		1.00	1.2976	1.2976		180	87.34	5,101,641	7,346,700	
2001/07		1.00	0.9615	0.9615		180	85.88	5,150,693	7,417,260	
2002/01		1.00	1.0301	1.0301		180	83.27	5,203,750	7,493,580	
2002/07		1.00	0.8337	0.8337		180	83.27	5,247,134	7,556,040	
2003/01		1.00	1.3271	1.3271		180	86.59	5,316,769	7,656,300	
2003/07		0.95	1.1664	1.1664		180	86.59	5,375,684	7,745,580	
2004/01		0.95	1.1103	1.1103		180	85.05	5,432,387	7,831,620	
2004/07		0.90	0.8378	0.8378		180	85.05	5,473,347	7,897,320	
2005/01		0.90	0.8595	0.8595		180	81.75	5,515,689	7,965,180	
2005/07		0.85	0.7364	0.7364		180	81.75	5,550,212	8,023,860	
2006/01		0.85	0.9068	0.9068		180	80.27	5,592,993	8,096,580	
2006/07		0.80	0.8133	0.8133		180	80.27	5,629,381	8,162,460	
2007/01		0.80	1.0133	1.0133		180	72.23	5,675,013	8,245,080	
2007/07		0.75	1.1050	1.1050		180	72.23	5,722,048	8,336,160	
2008/01		0.75	0.8556	0.8556		180	72.23	5,758,766	8,407,440	
2008/07		0.70	0.6104	0.6104		180	67.55	5,783,373	8,458,740	
2009/01		0.70	1.3268	1.3268		180	67.55	5,837,089	8,571,060	
2009/07		0.65	0.6841	0.6841		180	67.55	5,863,047	8,629,740	
2010/01		0.65	0.8643	0.8643		180	67.55	5,895,986	8,704,260	
2010/07		0.60	0.7107	0.7107		180	67.55	5,921,126	8,766,180	
2011/01		0.60	0.9198	0.9198		180	67.55	5,953,805	8,846,820	
2011/07		0.55	0.9028	0.9028		180	67.55	5,983,366	8,926,740	
2012/01	39,865	0.55	0.3865	0.3865		180	66.73	6,035,952	8,961,300	

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Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
1987/01	1,825,295	0.00	1.0091	1.0091		60	81.94	1,720,920	1,751,700	1
1987/07		0.10	0.9007	0.9007		60	81.94	1,722,471	1,765,380	
1988/01		0.10	0.9007	0.9007		60	81.94	1,724,023	1,779,720	
1988/07		0.20	0.5899	0.5899		97	91.11	1,726,057	2,875,662	
1989/01		0.20	0.5899	0.5899		97	91.11	1,728,094	2,892,637	
1989/07		0.30	0.5899	0.5899		97	91.11	1,731,153	2,912,231	
1990/01	528,216	0.30	0.5899	0.5899		97	91.11	2,262,433	2,926,878	
1990/07		0.40	0.5899	0.5899		97	91.11	2,267,772	2,944,144	
1991/01		0.40	0.5899	0.5899		97	91.11	2,273,124	2,961,410	
1991/07		0.50	1.4932	1.4932		97	91.11	2,290,095	3,005,642	
1992/01		0.50	2.0117	2.0117		97	91.11	2,313,131	3,066,073	
1992/07		0.60	1.8152	1.8152		97	85.27	2,338,323	3,121,751	
1993/01		0.60	1.7710	1.7710		97	85.27	2,363,170	3,177,041	
1993/07		0.70	1.5329	1.5329		97	86.12	2,388,527	3,225,735	
1994/01		0.70	1.6983	1.6983		97	86.12	2,416,922	3,280,540	
1994/07		0.80	1.5991	1.5991		97	86.14	2,447,839	3,333,017	
1995/01		0.80	1.5812	1.5812		97	88.82	2,478,802	3,385,688	
1995/07		0.90	1.5250	1.5250		97	88.82	2,512,824	3,437,292	
1996/01		0.90	1.7228	1.7228		97	89.89	2,551,788	3,496,559	
1996/07		1.00	1.3294	1.3294		97	89.89	2,585,711	3,543,022	
1997/01	26,942	1.00	1.4109	1.4109		97	86.82	2,649,135	3,592,977	
1997/07		1.00	1.0917	1.0917		97	86.82	2,678,056	3,632,165	
1998/01	14,632	1.00	1.1663	1.1663		97	88.14	2,723,922	3,674,554	
1998/07		1.00	1.0794	1.0794		97	88.14	2,753,324	3,714,227	
1999/01		1.00	1.4499	1.4499		97	83.32	2,793,244	3,768,062	
1999/07		1.00	1.2299	1.2299		97	83.32	2,827,598	3,814,428	
2000/01		1.00	1.3356	1.3356		97	83.32	2,865,363	3,865,353	
2000/07		1.00	1.1129	1.1129		97	86.64	2,897,252	3,908,324	
2001/01		1.00	1.2976	1.2976		97	86.64	2,934,847	3,959,055	
2001/07		1.00	0.9615	0.9615		97	86.64	2,963,066	3,997,079	
2002/01		1.00	1.0301	1.0301		97	90.70	2,993,589	4,038,207	
2002/07		1.00	0.8337	0.8337		97	90.70	3,018,547	4,071,866	
2003/01		1.00	1.3271	1.3271		97	90.70	3,058,606	4,125,895	
2003/07		1.00	1.1664	1.1664		97	90.70	3,094,282	4,174,007	

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Florida Agency for Health Care Adminstration

Office of Medicaid Cost Reimbursement Planning and Analysis

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Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
2004/01		1.00	1.1103	1.1103		97	84.98	3,128,638	4,220,373	
2004/07		1.00	0.8378	0.8378		97	84.98	3,154,850	4,255,778	
2005/01		1.00	0.8595	0.8595		97	76.64	3,181,966	4,292,347	
2005/07		1.00	0.7364	0.7364		97	76.64	3,205,398	4,323,969	
2006/01		1.00	0.9068	0.9068		97	78.06	3,234,465	4,363,157	
2006/07		1.00	0.8133	0.8133		97	78.06	3,260,771	4,398,659	
2007/01		1.00	1.0133	1.0133		97	77.16	3,293,812	4,443,182	
2007/07		0.95	1.1050	1.1050		97	77.16	3,328,390	4,492,264	
2008/01		0.95	0.8556	0.8556		97	77.16	3,355,443	4,530,676	
2008/07		0.90	0.6104	0.6104		97	77.17	3,373,878	4,558,321	
2009/01		0.90	1.3268	1.3268		97	77.17	3,414,165	4,618,849	
2009/07		0.85	0.6841	0.6841		97	77.17	3,434,018	4,650,471	
2010/01		0.85	0.8643	0.8643		97	77.17	3,459,248	4,690,629	
2010/07		0.80	0.7107	0.7107		97	77.17	3,478,917	4,723,997	
2011/01		0.80	0.9198	0.9198		97	77.17	3,504,515	4,767,453	
2011/07		0.75	0.9028	0.9028		97	77.17	3,528,244	4,810,521	
2012/01		0.75	0.3865	0.3865		97	73.61	3,538,472	4,829,145	

(1)Per Bed Standard Limitation

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Office of Medicaid Cost Reimbursement Planning and Analysis

Computation of Nursing Home Medicaid FRVS Property Reimbursement Rate

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Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
1991/01	1,711,770	0.00	0.5899	0.5899		60	85.84	1,711,770	1,831,800	
1991/07		0.10	1.4932	1.4932		60	85.84	1,714,326	1,859,160	
1992/01		0.10	2.0117	2.0117		60	85.84	1,717,775	1,896,540	
1992/07		0.20	1.8152	1.8152		60	85.84	1,724,011	1,930,980	
1993/01		0.20	1.7710	1.7710		60	85.84	1,730,117	1,965,180	
1993/07		0.30	1.5329	1.5329		60	85.84	1,738,074	1,995,300	
1994/01		0.30	1.6983	1.6983		60	90.00	1,746,929	2,029,200	
1994/07		0.40	1.5991	1.5991		60	90.00	1,758,102	2,061,660	
1995/01		0.40	1.5812	1.5812		60	87.23	1,769,222	2,094,240	
1995/07		0.50	1.5250	1.5250		60	87.23	1,782,712	2,126,160	
1996/01	35,493	0.50	1.7228	1.7228		60	79.22	1,833,561	2,162,820	
1996/07		0.60	1.3294	1.3294		60	79.22	1,848,185	2,191,560	
1997/01		0.60	1.4109	1.4109		60	79.22	1,863,830	2,222,460	
1997/07		0.70	1.0917	1.0917		60	79.22	1,878,073	2,246,700	
1998/01		0.70	1.1663	1.1663		60	79.22	1,893,406	2,272,920	
1998/07		0.80	1.0794	1.0794		60	79.22	1,909,757	2,297,460	
1999/01		0.80	1.4499	1.4499		60	67.27	1,931,908	2,330,760	
1999/07		0.90	1.2299	1.2299		60	67.27	1,953,292	2,359,440	
2000/01		0.90	1.3356	1.3356		60	64.05	1,976,771	2,390,940	
2000/07		1.00	1.1129	1.1129		60	71.06	1,998,770	2,417,520	
2001/01		1.00	1.2976	1.2976		60	71.06	2,024,706	2,448,900	
2001/07		1.00	0.9615	0.9615		60	72.97	2,044,174	2,472,420	
2002/01		1.00	1.0301	1.0301		60	66.93	2,065,231	2,497,860	
2002/07		1.00	0.8337	0.8337		60	66.93	2,082,449	2,518,680	
2003/01		1.00	1.3271	1.3271		60	65.12	2,110,085	2,552,100	
2003/07		1.00	1.1664	1.1664		60	65.12	2,134,697	2,581,860	
2004/01		1.00	1.1103	1.1103		60	69.94	2,158,399	2,610,540	
2004/07		1.00	0.8378	0.8378		60	69.94	2,176,482	2,632,440	
2005/01		1.00	0.8595	0.8595		60	66.68	2,195,189	2,655,060	
2005/07		1.00	0.7364	0.7364		60	66.68	2,211,354	2,674,620	
2006/01	48,554	1.00	0.9068	0.9068		60	68.21	2,279,961	2,698,860	
2006/07		1.00	0.8133	0.8133		60	68.21	2,298,504	2,720,820	
2007/01		1.00	1.0133	1.0133		60	71.57	2,321,795	2,748,360	
2007/07		1.00	1.1050	1.1050		60	71.57	2,347,451	2,778,720	

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Office of Medicaid Cost Reimbursement Planning and Analysis

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Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
2008/01		1.00	0.8556	0.8556		60	71.57	2,367,536	2,802,480	
2008/07		1.00	0.6104	0.6104		60	67.44	2,381,987	2,819,580	
2009/01		1.00	1.3268	1.3268		60	67.44	2,413,591	2,857,020	
2009/07		1.00	0.6841	0.6841		60	67.44	2,430,102	2,876,580	
2010/01		1.00	0.8643	0.8643		60	67.44	2,451,105	2,901,420	
2010/07		1.00	0.7107	0.7107		60	67.44	2,468,525	2,922,060	
2011/01		1.00	0.9198	0.9198		60	67.44	2,491,230	2,948,940	
2011/07		0.95	0.9028	0.9028		60	67.44	2,512,597	2,975,580	
2012/01		0.95	0.3865	0.3865		60	72.28	2,521,823	2,987,100	

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Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
1992/07	4,789,600	0.00	1.8152	1.8152		115	71.49	3,635,035	3,701,045	1
1993/01		0.10	1.7710	1.7710		115	71.49	3,641,473	3,766,595	
1993/07		0.10	1.5329	1.5329		115	71.49	3,647,055	3,824,325	
1994/01		0.20	1.6983	1.6983		115	71.49	3,659,444	3,889,300	
1994/07		0.20	1.5991	1.5991		115	71.49	3,671,147	3,951,515	
1995/01		0.30	1.5812	1.5812		115	71.49	3,688,563	4,013,960	
1995/07		0.30	1.5250	1.5250		115	71.49	3,705,438	4,075,140	
1996/01		0.40	1.7228	1.7228		115	66.10	3,730,972	4,145,405	
1996/07		0.40	1.3294	1.3294		115	66.10	3,750,813	4,200,490	
1997/01		0.50	1.4109	1.4109		115	66.10	3,777,275	4,259,715	
1997/07		0.50	1.0917	1.0917		115	66.10	3,797,895	4,306,175	
1998/01		0.60	1.1663	1.1663		115	66.10	3,824,473	4,356,430	
1998/07		0.60	1.0794	1.0794		115	66.10	3,849,244	4,403,465	
1999/01		0.70	1.4499	1.4499		115	63.32	3,888,310	4,467,290	
1999/07		0.70	1.2299	1.2299		115	63.32	3,921,784	4,522,260	
2000/01		0.80	1.3356	1.3356		115	58.87	3,963,688	4,582,635	
2000/07		0.80	1.1129	1.1129		115	61.55	3,998,977	4,633,580	
2001/01		0.90	1.2976	1.2976		115	61.55	4,045,677	4,693,725	
2001/07		0.90	0.9615	0.9615		115	60.00	4,080,688	4,738,805	
2002/01		1.00	1.0301	1.0301		115	61.38	4,122,723	4,787,565	
2002/07		1.00	0.8337	0.8337		115	61.38	4,157,094	4,827,470	
2003/01		1.00	1.3271	1.3271		115	59.76	4,212,263	4,891,525	
2003/07		1.00	1.1664	1.1664		115	59.76	4,261,395	4,948,565	
2004/01		1.00	1.1103	1.1103		115	59.05	4,308,709	5,003,535	
2004/07		1.00	0.8378	0.8378		115	59.05	4,344,807	5,045,510	
2005/01		1.00	0.8595	0.8595		115	58.83	4,382,151	5,088,865	
2005/07		1.00	0.7364	0.7364		115	58.83	4,414,421	5,126,355	
2006/01	33,406	1.00	0.9068	0.9068		115	56.95	4,487,857	5,172,815	
2006/07		1.00	0.8133	0.8133		115	56.95	4,524,357	5,214,905	
2007/01		1.00	1.0133	1.0133		115	59.86	4,570,202	5,267,690	
2007/07		1.00	1.1050	1.1050		115	59.86	4,620,703	5,325,880	
2008/01		1.00	0.8556	0.8556		115	59.86	4,660,238	5,371,420	
2008/07		1.00	0.6104	0.6104		115	62.26	4,688,684	5,404,195	
2009/01		1.00	1.3268	1.3268		115	62.26	4,750,893	5,475,955	

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Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
2009/07		1.00	0.6841	0.6841		115	62.26	4,783,394	5,513,445	
2010/01		1.00	0.8643	0.8643		115	62.26	4,824,737	5,561,055	
2010/07		1.00	0.7107	0.7107		115	62.26	4,859,026	5,600,615	
2011/01		1.00	0.9198	0.9198		115	62.26	4,903,719	5,652,135	
2011/07		1.00	0.9028	0.9028		115	62.26	4,947,990	5,703,195	
2012/01		1.00	0.3865	0.3865		115	58.08	4,967,114	5,725,275	

(1)Per Bed Standard Limitation

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Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
1984/07	1,392,683	0.00	1.9179	1.9179		120	64.28	1,392,683	3,352,680	
1985/01		0.10	1.1471	1.1471		120	64.28	1,394,280	3,391,080	
1985/10		0.10	0.8522	0.8522		120	64.28	1,395,468	3,420,000	
1986/01		0.20	0.8299	0.8299		120	64.28	1,397,784	3,448,440	
1986/07		0.20	0.2974	0.2974		120	64.28	1,398,616	3,441,840	
1987/01		0.30	1.0091	1.0091		120	64.28	1,402,850	3,503,400	
1987/07		0.30	0.9007	0.9007		120	76.98	1,406,641	3,530,760	
1988/01		0.40	0.9007	0.9007		120	76.98	1,411,709	3,559,440	
1988/07		0.40	0.5899	0.5899		120	78.87	1,415,041	3,557,520	
1989/01		0.50	0.5899	0.5899		120	78.87	1,419,214	3,578,520	
1989/07		0.50	0.5899	0.5899		120	73.76	1,423,399	3,602,760	
1990/01		0.60	0.5899	0.5899		120	73.76	1,428,436	3,620,880	
1990/07		0.60	0.5899	0.5899		120	73.12	1,433,491	3,642,240	
1991/01		0.70	0.5899	0.5899		120	73.12	1,439,410	3,663,600	
1991/07		0.70	1.4932	1.4932		120	84.34	1,454,455	3,718,320	
1992/01		0.80	2.0117	2.0117		120	84.34	1,477,863	3,793,080	
1992/07	17,984	0.80	1.8152	1.8152		120	85.12	1,517,307	3,861,960	
1993/01		0.90	1.7710	1.7710		120	85.12	1,541,491	3,930,360	
1993/07		0.90	1.5329	1.5329		120	86.89	1,562,757	3,990,600	
1994/01		1.00	1.6983	1.6983		120	86.89	1,589,297	4,058,400	
1994/07		1.00	1.5991	1.5991		120	82.26	1,614,711	4,123,320	
1995/01	34,122	1.00	1.5812	1.5812		120	77.02	1,674,365	4,188,480	
1995/07	46,957	1.00	1.5250	1.5250		120	77.02	1,746,856	4,252,320	
1996/01		1.00	1.7228	1.7228		120	77.02	1,776,951	4,325,640	
1996/07		1.00	1.3294	1.3294		120	77.02	1,800,574	4,383,120	
1997/01		1.00	1.4109	1.4109		120	77.02	1,825,978	4,444,920	
1997/07		1.00	1.0917	1.0917		120	77.02	1,845,912	4,493,400	
1998/01		1.00	1.1663	1.1663		120	72.35	1,867,441	4,545,840	
1998/07		1.00	1.0794	1.0794		120	72.35	1,887,598	4,594,920	
1999/01		1.00	1.4499	1.4499		120	68.24	1,914,966	4,661,520	
1999/07		1.00	1.2299	1.2299		120	68.24	1,938,518	4,718,880	
2000/01		1.00	1.3356	1.3356		120	74.66	1,964,409	4,781,880	
2000/07		1.00	1.1129	1.1129		120	76.16	1,986,271	4,835,040	
2001/01		1.00	1.2976	1.2976		120	76.16	2,012,045	4,897,800	

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Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
2001/07		1.00	0.9615	0.9615		120	71.76	2,031,391	4,944,840	
2002/01		1.00	1.0301	1.0301		120	68.71	2,052,316	4,995,720	
2002/07		1.00	0.8337	0.8337		120	68.71	2,069,426	5,037,360	
2003/01		1.00	1.3271	1.3271		120	71.01	2,096,889	5,104,200	
2003/07		1.00	1.1664	1.1664		120	71.01	2,121,347	5,163,720	
2004/01		1.00	1.1103	1.1103		120	70.06	2,144,900	5,221,080	
2004/07		1.00	0.8378	0.8378		120	70.06	2,162,870	5,264,880	
2005/01		0.95	0.8595	0.8595		120	69.15	2,180,530	5,310,120	
2005/07		0.95	0.7364	0.7364		120	69.15	2,195,785	5,349,240	
2006/01	38,897	0.90	0.9068	0.9068		120	76.68	2,252,602	5,397,720	
2006/07		0.90	0.8133	0.8133		120	76.68	2,269,091	5,441,640	
2007/01		0.85	1.0133	1.0133		120	73.24	2,288,635	5,496,720	
2007/07		0.85	1.1050	1.1050		120	73.24	2,310,132	5,557,440	
2008/01		0.80	0.8556	0.8556		120	73.24	2,325,945	5,604,960	
2008/07		0.80	0.6104	0.6104		120	68.49	2,337,303	5,639,160	
2009/01		0.75	1.3268	1.3268		120	68.49	2,360,562	5,714,040	
2009/07		0.75	0.6841	0.6841		120	68.49	2,372,674	5,753,160	
2010/01		0.70	0.8643	0.8643		120	68.49	2,387,029	5,802,840	
2010/07		0.70	0.7107	0.7107		120	68.49	2,398,904	5,844,120	
2011/01		0.65	0.9198	0.9198		120	68.49	2,413,247	5,897,880	
2011/07		0.65	0.9028	0.9028		120	68.49	2,427,408	5,951,160	
2012/01		0.60	0.3865	0.3865		120	67.75	2,433,037	5,974,200	

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Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
1985/10	3,532,798	0.00	0.8522	0.8522		120	86.06	3,420,000	3,420,000	1
1986/01		0.10	0.8299	0.8299		120	86.06	3,422,839	3,448,440	
1986/07		0.10	0.2974	0.2974		120	86.06	3,423,856	3,441,840	
1987/01		0.20	1.0091	1.0091		120	86.06	3,430,765	3,503,400	
1987/07		0.20	0.9007	0.9007		120	82.20	3,436,944	3,530,760	
1988/01		0.30	0.9007	0.9007		120	82.20	3,446,231	3,559,440	
1988/07		0.30	0.5899	0.5899		120	92.35	3,452,331	3,557,520	
1989/01		0.40	0.5899	0.5899		120	92.35	3,460,479	3,578,520	
1989/07		0.40	0.5899	0.5899		120	92.35	3,468,646	3,602,760	
1990/01		0.50	0.5899	0.5899		120	92.35	3,478,875	3,620,880	
1990/07		0.50	0.5899	0.5899		120	92.35	3,489,134	3,642,240	
1991/01		0.60	0.5899	0.5899		120	92.35	3,501,482	3,663,600	
1991/07		0.60	1.4932	1.4932		120	92.35	3,532,852	3,718,320	
1992/01		0.70	2.0117	2.0117		120	92.35	3,582,602	3,793,080	
1992/07		0.70	1.8152	1.8152		120	94.89	3,628,123	3,861,960	
1993/01		0.80	1.7710	1.7710		120	94.89	3,679,526	3,930,360	
1993/07		0.80	1.5329	1.5329		120	93.66	3,724,648	3,990,600	
1994/01		0.90	1.6983	1.6983		120	93.66	3,781,576	4,058,400	
1994/07		0.90	1.5991	1.5991		120	92.17	3,836,000	4,123,320	
1995/01		1.00	1.5812	1.5812		120	89.56	3,896,655	4,188,480	
1995/07		1.00	1.5250	1.5250		120	89.56	3,956,079	4,252,320	
1996/01		1.00	1.7228	1.7228		120	91.77	4,024,234	4,325,640	
1996/07		1.00	1.3294	1.3294		120	91.77	4,077,732	4,383,120	
1997/01	47,153	1.00	1.4109	1.4109		120	91.90	4,182,418	4,444,920	
1997/07		1.00	1.0917	1.0917		120	91.90	4,228,077	4,493,400	
1998/01	21,014	1.00	1.1663	1.1663		120	89.92	4,298,403	4,545,840	
1998/07		1.00	1.0794	1.0794		120	89.92	4,344,800	4,594,920	
1999/01		1.00	1.4499	1.4499		120	87.71	4,407,795	4,661,520	
1999/07		1.00	1.2299	1.2299		120	87.71	4,462,006	4,718,880	
2000/01		1.00	1.3356	1.3356		120	87.71	4,521,601	4,781,880	
2000/07		1.00	1.1129	1.1129		120	89.05	4,571,922	4,835,040	
2001/01		1.00	1.2976	1.2976		120	89.05	4,631,247	4,897,800	
2001/07		1.00	0.9615	0.9615		120	89.05	4,675,776	4,944,840	
2002/01		1.00	1.0301	1.0301		120	98.10	4,723,941	4,995,720	

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Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
2002/07		1.00	0.8337	0.8337		120	98.10	4,763,324	5,037,360	
2003/01		1.00	1.3271	1.3271		120	98.10	4,826,538	5,104,200	
2003/07		1.00	1.1664	1.1664		120	98.10	4,882,835	5,163,720	
2004/01		1.00	1.1103	1.1103		120	89.15	4,937,049	5,221,080	
2004/07		1.00	0.8378	0.8378		120	89.15	4,978,412	5,264,880	
2005/01		1.00	0.8595	0.8595		120	87.78	5,021,201	5,310,120	
2005/07		1.00	0.7364	0.7364		120	87.78	5,058,177	5,349,240	
2006/01		0.95	0.9068	0.9068		120	85.46	5,101,753	5,397,720	
2006/07		0.95	0.8133	0.8133		120	85.46	5,141,169	5,441,640	
2007/01		0.90	1.0133	1.0133		120	85.45	5,188,056	5,496,720	
2007/07		0.90	1.1050	1.1050		120	85.45	5,239,651	5,557,440	
2008/01		0.85	0.8556	0.8556		120	85.45	5,277,759	5,604,960	
2008/07		0.85	0.6104	0.6104		120	85.59	5,305,140	5,639,160	
2009/01		0.80	1.3268	1.3268		120	85.59	5,361,449	5,714,040	
2009/07		0.80	0.6841	0.6841		120	85.59	5,390,792	5,753,160	
2010/01		0.75	0.8643	0.8643		120	85.59	5,425,735	5,802,840	
2010/07		0.75	0.7107	0.7107		120	85.59	5,454,654	5,844,120	
2011/01		0.70	0.9198	0.9198		120	85.59	5,489,777	5,897,880	
2011/07		0.70	0.9028	0.9028		120	85.59	5,524,472	5,951,160	
2012/01	35,430	0.65	0.3865	0.3865		120	84.81	5,573,779	5,974,200	

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Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
1982/01	109,896	0.00	2.6760	2.6760		120	0.00	109,896	2,975,520	
1982/07		0.10	2.2977	2.2977		120	0.00	109,896	3,043,800	
1983/04		0.10	2.6288	2.6288		120	0.00	109,896	3,123,840	
1983/07	3,084,908	0.20	3.9578	3.0000	0.9578	120	55.00	3,195,463	3,247,440	
1984/01	79,132	0.20	1.2952	1.2952		120	87.13	3,288,994	3,289,560	
1984/07	1,931	0.30	1.9179	1.9179		120	87.13	3,309,850	3,352,680	
1985/01		0.30	1.1471	1.1471		120	87.13	3,321,239	3,391,080	
1985/10		0.40	0.8522	0.8522		120	87.13	3,332,561	3,420,000	
1986/01		0.40	0.8299	0.8299		120	93.23	3,343,625	3,448,440	
1986/07		0.50	0.2974	0.2974		120	93.23	3,348,597	3,441,840	
1987/01		0.50	1.0091	1.0091		120	93.95	3,365,494	3,503,400	
1987/07		0.60	0.9007	0.9007		120	93.95	3,383,681	3,530,760	
1988/01		0.60	0.9007	0.9007		120	92.37	3,401,966	3,559,440	
1988/07		0.70	0.5899	0.5899		120	92.37	3,416,013	3,557,520	
1989/01		0.70	0.5899	0.5899		120	89.99	3,430,118	3,578,520	
1989/07		0.80	0.5899	0.5899		120	89.99	3,446,305	3,602,760	
1990/01		0.80	0.5899	0.5899		120	89.99	3,462,568	3,620,880	
1990/07		0.90	0.5899	0.5899		120	83.25	3,480,951	3,642,240	
1991/01		0.90	0.5899	0.5899		120	79.76	3,499,431	3,663,600	
1991/07		1.00	1.4932	1.4932		120	79.76	3,551,685	3,718,320	
1992/01		1.00	2.0117	2.0117		120	87.53	3,623,134	3,793,080	
1992/07		1.00	1.8152	1.8152		120	87.53	3,688,901	3,861,960	
1993/01		1.00	1.7710	1.7710		120	75.96	3,754,231	3,930,360	
1993/07		1.00	1.5329	1.5329		120	75.96	3,811,780	3,990,600	
1994/01	1,896,540	1.00	1.6983	1.6983		180	77.25	5,773,055	6,087,600	
1994/07		1.00	1.5991	1.5991		180	77.25	5,865,372	6,184,980	
1995/01	45,394	1.00	1.5812	1.5812		180	80.37	6,003,509	6,282,720	
1995/07		1.00	1.5250	1.5250		180	80.37	6,095,063	6,378,480	
1996/01	38,837	1.00	1.7228	1.7228		180	80.76	6,238,906	6,488,460	
1996/07		1.00	1.3294	1.3294		180	80.76	6,321,846	6,574,680	
1997/01	29,407	1.00	1.4109	1.4109		180	82.43	6,440,448	6,667,380	
1997/07		1.00	1.0917	1.0917		180	82.43	6,510,758	6,740,100	
1998/01	27,990	1.00	1.1663	1.1663		180	81.51	6,614,683	6,818,760	
1998/07		1.00	1.0794	1.0794		180	81.51	6,686,082	6,892,380	

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Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
1999/01		1.00	1.4499	1.4499		180	80.53	6,783,024	6,992,280	
1999/07		1.00	1.2299	1.2299		180	80.53	6,866,448	7,078,320	
2000/01	74,728	1.00	1.3356	1.3356		180	89.49	7,032,884	7,172,820	
2000/07	21,589	1.00	1.1129	1.1129		180	82.76	7,132,742	7,252,560	
2001/01		1.00	1.2976	1.2976		180	82.76	7,225,296	7,346,700	
2001/07		1.00	0.9615	0.9615		180	82.76	7,294,767	7,417,260	
2002/01		1.00	1.0301	1.0301		180	82.76	7,369,910	7,493,580	
2002/07		0.95	0.8337	0.8337		180	81.99	7,428,280	7,556,040	
2003/01		0.95	1.3271	1.3271		180	81.99	7,521,928	7,656,300	
2003/07		0.90	1.1664	1.1664		180	80.33	7,600,893	7,745,580	
2004/01		0.90	1.1103	1.1103		180	80.33	7,676,849	7,831,620	
2004/07		0.85	0.8378	0.8378		180	75.92	7,731,516	7,897,320	
2005/01		0.85	0.8595	0.8595		180	75.92	7,788,002	7,965,180	
2005/07		0.80	0.7364	0.7364		180	77.21	7,833,881	8,023,860	
2006/01		0.80	0.9068	0.9068		180	77.21	7,890,708	8,096,580	
2006/07		0.75	0.8133	0.8133		180	77.85	7,938,841	8,162,460	
2007/01		0.75	1.0133	1.0133		180	77.85	7,999,176	8,245,080	
2007/07		0.70	1.1050	1.1050		180	72.67	8,061,050	8,336,160	
2008/01		0.70	0.8556	0.8556		180	72.67	8,109,328	8,407,440	
2008/07		0.65	0.6104	0.6104		180	78.07	8,141,506	8,458,740	
2009/01		0.65	1.3268	1.3268		180	78.07	8,211,718	8,571,060	
2009/07		0.60	0.6841	0.6841		180	78.07	8,245,427	8,629,740	
2010/01		0.60	0.8643	0.8643		180	78.07	8,288,188	8,704,260	
2010/07		0.55	0.7107	0.7107		180	78.07	8,320,587	8,766,180	
2011/01		0.55	0.9198	0.9198		180	78.07	8,362,681	8,846,820	
2011/07		0.50	0.9028	0.9028		180	78.07	8,400,430	8,926,740	
2012/01	100,102	0.50	0.3865	0.3865		180	77.64	8,516,770	8,961,300	

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Florida Agency for Health Care Adminstration

Office of Medicaid Cost Reimbursement Planning and Analysis
Computation of Nursing Home Medicaid FRVS Property Reimbursement Rate
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Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
1983/07	5,464,260	0.00	3.9578	3.0000	0.9578	245	90.36	5,464,260	6,630,190	
1984/01		0.10	1.2952	1.2952		245	90.36	5,476,571	6,716,185	
1984/07		0.10	1.9179	1.9179		245	90.36	5,487,075	6,845,055	
1985/01		0.20	1.1471	1.1471		245	90.36	5,499,662	6,923,455	
1985/10		0.20	0.8522	0.8522		245	90.36	5,509,033	6,982,500	
1986/01		0.30	0.8299	0.8299		245	91.18	5,522,750	7,040,565	
1986/07		0.30	0.2974	0.2974		245	91.18	5,527,676	7,027,090	
1987/01		0.40	1.0091	1.0091		245	91.18	5,549,991	7,152,775	
1987/07		0.40	0.9007	0.9007		245	90.16	5,569,988	7,208,635	
1988/01		0.50	0.9007	0.9007		245	90.16	5,595,070	7,267,190	
1988/07		0.50	0.5899	0.5899		245	85.93	5,611,570	7,263,270	
1989/01		0.60	0.5899	0.5899		245	85.93	5,631,429	7,306,145	
1989/07		0.60	0.5899	0.5899		245	85.93	5,651,359	7,355,635	
1990/01		0.70	0.5899	0.5899		245	85.93	5,674,693	7,392,630	
1990/07		0.70	0.5899	0.5899		245	85.93	5,698,124	7,436,240	
1991/01		0.80	0.5899	0.5899		245	85.93	5,725,013	7,479,850	
1991/07	243,570	0.80	1.4932	1.4932		245	82.53	6,036,974	7,591,570	
1992/01		0.90	2.0117	2.0117		245	82.53	6,146,273	7,744,205	
1992/07	68,648	0.90	1.8152	1.8152		245	87.00	6,315,333	7,884,835	
1993/01		1.00	1.7710	1.7710		245	87.00	6,427,178	8,024,485	
1993/07		1.00	1.5329	1.5329		245	88.78	6,525,700	8,147,475	
1994/01		1.00	1.6983	1.6983		245	88.78	6,636,526	8,285,900	
1994/07		1.00	1.5991	1.5991		245	89.39	6,742,651	8,418,445	
1995/01		1.00	1.5812	1.5812		245	89.39	6,849,266	8,551,480	
1995/07		1.00	1.5250	1.5250		245	89.66	6,953,717	8,681,820	
1996/01		1.00	1.7228	1.7228		245	89.66	7,073,516	8,831,515	
1996/07		1.00	1.3294	1.3294		245	88.91	7,167,551	8,948,870	
1997/01		1.00	1.4109	1.4109		245	88.91	7,268,678	9,075,045	
1997/07		1.00	1.0917	1.0917		245	90.48	7,348,030	9,174,025	
1998/01		1.00	1.1663	1.1663		245	89.43	7,433,730	9,281,090	
1998/07		1.00	1.0794	1.0794		245	89.43	7,513,970	9,381,295	
1999/01		1.00	1.4499	1.4499		245	89.43	7,622,915	9,517,270	
1999/07		1.00	1.2299	1.2299		245	89.43	7,716,669	9,634,380	
2000/01		1.00	1.3356	1.3356		245	89.43	7,819,733	9,763,005	

Florida Agency for Health Care Adminstration

Office of Medicaid Cost Reimbursement Planning and Analysis

Computation of Nursing Home Medicaid FRVS Property Reimbursement Rate

Rate Semester 01/01/2012 through 06/30/2012 Based on Cost Report : 12/31/2010

Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
2000/07		1.00	1.1129	1.1129		245	89.43	7,906,759	9,871,540	
2001/01		1.00	1.2976	1.2976		245	89.13	8,009,357	9,999,675	
2001/07	31,941	1.00	0.9615	0.9615		245	89.13	8,118,308	10,095,715	
2002/01		1.00	1.0301	1.0301		245	89.13	8,201,935	10,199,595	
2002/07		1.00	0.8337	0.8337		245	89.13	8,270,315	10,284,610	
2003/01		1.00	1.3271	1.3271		245	89.13	8,380,070	10,421,075	
2003/07		1.00	1.1664	1.1664		245	86.37	8,477,815	10,542,595	
2004/01		0.95	1.1103	1.1103		245	86.37	8,567,239	10,659,705	
2004/07		0.95	0.8378	0.8378		245	84.13	8,635,426	10,749,130	
2005/01		0.90	0.8595	0.8595		245	84.13	8,702,230	10,841,495	
2005/07		0.90	0.7364	0.7364		245	85.77	8,759,908	10,921,365	
2006/01		0.85	0.9068	0.9068		245	85.77	8,827,429	11,020,345	
2006/07		0.85	0.8133	0.8133		245	83.50	8,888,453	11,110,015	
2007/01		0.80	1.0133	1.0133		245	83.50	8,960,503	11,222,470	
2007/07		0.80	1.1050	1.1050		245	86.55	9,039,714	11,346,440	
2008/01		0.75	0.8556	0.8556		245	86.55	9,097,722	11,443,460	
2008/07		0.75	0.6104	0.6104		245	83.42	9,139,371	11,513,285	
2009/01		0.70	1.3268	1.3268		245	83.42	9,224,257	11,666,165	
2009/07		0.70	0.6841	0.6841		245	83.42	9,268,432	11,746,035	
2010/01		0.65	0.8643	0.8643		245	83.42	9,320,502	11,847,465	
2010/07		0.65	0.7107	0.7107		245	83.42	9,363,563	11,931,745	
2011/01		0.60	0.9198	0.9198		245	83.42	9,415,241	12,041,505	
2011/07		0.60	0.9028	0.9028		245	83.42	9,466,243	12,150,285	
2012/01		0.55	0.3865	0.3865		245	85.99	9,486,368	12,197,325	

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Office of Medicaid Cost Reimbursement Planning and Analysis

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Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
1983/07	4,273,223	0.00	3.9578	3.0000	0.9578	138	55.00	4,273,223	3,734,556	
1984/01	20,555	0.10	1.2952	1.2952		138	64.09	4,303,406	3,782,994	
1984/07		0.10	1.9179	1.9179		138	64.09	4,311,660	3,855,582	
1985/01		0.20	1.1471	1.1471		138	55.14	4,321,551	3,899,742	
1985/10		0.20	0.8522	0.8522		138	71.36	3,933,000	3,933,000	1
1986/01		0.30	0.8299	0.8299		138	71.36	3,942,793	3,965,706	
1986/07		0.30	0.2974	0.2974		138	71.36	3,946,310	3,958,116	
1987/01		0.40	1.0091	1.0091		138	71.36	3,962,241	4,028,910	
1987/07		0.40	0.9007	0.9007		138	66.95	3,976,517	4,060,374	
1988/01		0.50	0.9007	0.9007		138	66.95	3,994,423	4,093,356	
1988/07		0.50	0.5899	0.5899		138	70.48	4,006,203	4,091,148	
1989/01		0.60	0.5899	0.5899		138	70.48	4,020,381	4,115,298	
1989/07		0.60	0.5899	0.5899		138	71.22	4,034,609	4,143,174	
1990/01		0.70	0.5899	0.5899		138	71.22	4,051,268	4,164,012	
1990/07		0.70	0.5899	0.5899		138	72.34	4,067,996	4,188,576	
1991/01		0.80	0.5899	0.5899		138	72.34	4,087,193	4,213,140	
1991/07		0.80	1.4932	1.4932		138	74.14	4,136,019	4,276,068	
1992/01		0.90	2.0117	2.0117		138	74.14	4,210,902	4,362,042	
1992/07		0.90	1.8152	1.8152		138	81.15	4,279,696	4,441,254	
1993/01		1.00	1.7710	1.7710		138	81.15	4,355,489	4,519,914	
1993/07		1.00	1.5329	1.5329		138	84.19	4,422,254	4,589,190	
1994/01		1.00	1.6983	1.6983		138	84.19	4,497,357	4,667,160	
1994/07		1.00	1.5991	1.5991		138	86.69	4,569,274	4,741,818	
1995/01	26,418	1.00	1.5812	1.5812		138	84.20	4,667,941	4,816,752	
1995/07	8,852	1.00	1.5250	1.5250		138	84.20	4,747,979	4,890,168	
1996/01		1.00	1.7228	1.7228		138	84.20	4,829,777	4,974,486	
1996/07		1.00	1.3294	1.3294		138	84.20	4,893,984	5,040,588	
1997/01		1.00	1.4109	1.4109		138	84.20	4,963,033	5,111,658	
1997/07		1.00	1.0917	1.0917		138	84.20	5,017,214	5,167,410	
1998/01		1.00	1.1663	1.1663		138	81.61	5,075,730	5,227,716	
1998/07		1.00	1.0794	1.0794		138	81.61	5,130,517	5,284,158	
1999/01		1.00	1.4499	1.4499		138	74.74	5,204,904	5,360,748	
1999/07		1.00	1.2299	1.2299		138	74.74	5,268,919	5,426,712	
2000/01		1.00	1.3356	1.3356		138	77.65	5,339,291	5,499,162	

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Office of Medicaid Cost Reimbursement Planning and Analysis

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Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
2000/07		1.00	1.1129	1.1129		138	74.08	5,398,712	5,560,296	
2001/01		1.00	1.2976	1.2976		138	74.08	5,468,766	5,632,470	
2001/07	25,084	1.00	0.9615	0.9615		138	72.89	5,546,432	5,686,566	
2002/01	258,373	1.00	1.0301	1.0301		138	71.80	5,745,078	5,745,078	8
2002/07		1.00	0.8337	0.8337		138	71.80	5,792,964	5,792,964	8
2003/01		1.00	1.3271	1.3271		138	68.39	5,869,830	5,869,830	8
2003/07		1.00	1.1664	1.1664		138	68.39	5,938,278	5,938,278	8
2004/01	113,299	0.95	1.1103	1.1103		138	70.32	6,004,242	6,004,242	8
2004/07		0.95	0.8378	0.8378		138	70.32	6,052,030	6,054,612	
2005/01	72,296	0.90	0.8595	0.8595		138	68.44	6,106,638	6,106,638	8
2005/07		0.90	0.7364	0.7364		138	68.44	6,147,113	6,151,626	
2006/01		0.85	0.9068	0.9068		138	65.75	6,194,495	6,207,378	
2006/07		0.85	0.8133	0.8133		138	65.75	6,237,318	6,257,886	
2007/01		0.80	1.0133	1.0133		138	71.06	6,287,878	6,321,228	
2007/07		0.80	1.1050	1.1050		138	71.06	6,343,463	6,391,056	
2008/01		0.75	0.8556	0.8556		138	71.06	6,384,169	6,445,704	
2008/07		0.75	0.6104	0.6104		138	66.35	6,413,396	6,485,034	
2009/01		0.70	1.3268	1.3268		138	66.35	6,472,964	6,571,146	
2009/07		0.70	0.6841	0.6841		138	66.35	6,503,963	6,616,134	
2010/01		0.65	0.8643	0.8643		138	66.35	6,540,502	6,673,266	
2010/07		0.65	0.7107	0.7107		138	66.35	6,570,719	6,720,738	
2011/01		0.60	0.9198	0.9198		138	66.35	6,606,983	6,782,562	
2011/07		0.60	0.9028	0.9028		138	66.35	6,642,773	6,843,834	
2012/01		0.55	0.3865	0.3865		138	65.96	6,656,896	6,870,330	

(1)Per Bed Standard Limitation, (8)Limited to Current RS Per Bed Standard

Florida Agency for Health Care Adminstration

Office of Medicaid Cost Reimbursement Planning and Analysis

Computation of Nursing Home Medicaid FRVS Property Reimbursement Rate

Rate Semester 01/01/2012 through 06/30/2012 Based on Cost Report : 12/31/2010

Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
1983/07	5,668,582	0.00	3.9578	3.0000	0.9578	146	0.00	5,668,582	3,951,052	
1984/01		0.10	1.2952	1.2952		146	0.00	5,668,582	4,002,298	
1984/07	227,126	0.10	1.9179	1.9179		146	29.00	5,901,441	4,079,094	
1985/01		0.20	1.1471	1.1471		146	29.00	5,908,579	4,125,814	
1985/10		0.20	0.8522	0.8522		146	29.00	4,161,000	4,161,000	1
1986/01		0.30	0.8299	0.8299		146	29.00	4,166,463	4,195,602	
1986/07		0.30	0.2974	0.2974		146	29.00	4,168,423	4,187,572	
1987/01		0.40	1.0091	1.0091		146	29.00	4,177,296	4,262,470	
1987/07		0.40	0.9007	0.9007		146	50.35	4,191,074	4,295,758	
1988/01		0.50	0.9007	0.9007		146	50.35	4,208,351	4,330,652	
1988/07		0.50	0.5899	0.5899		146	77.13	4,220,761	4,328,316	
1989/01		0.60	0.5899	0.5899		146	77.13	4,235,698	4,353,866	
1989/07		0.60	0.5899	0.5899		146	77.13	4,250,688	4,383,358	
1990/01		0.70	0.5899	0.5899		146	77.13	4,268,239	4,405,404	
1990/07		0.70	0.5899	0.5899		146	77.13	4,285,863	4,431,392	
1991/01		0.80	0.5899	0.5899		146	77.13	4,306,088	4,457,380	
1991/07		0.80	1.4932	1.4932		146	87.28	4,357,529	4,523,956	
1992/01		0.90	2.0117	2.0117		146	87.28	4,436,422	4,614,914	
1992/07		0.90	1.8152	1.8152		146	89.72	4,508,900	4,698,718	
1993/01		1.00	1.7710	1.7710		146	89.72	4,588,753	4,781,938	
1993/07		1.00	1.5329	1.5329		146	89.74	4,659,094	4,855,230	
1994/01		1.00	1.6983	1.6983		146	89.74	4,738,219	4,937,720	
1994/07		1.00	1.5991	1.5991		146	89.80	4,813,988	5,016,706	
1995/01		1.00	1.5812	1.5812		146	89.80	4,890,107	5,095,984	
1995/07		1.00	1.5250	1.5250		146	88.86	4,964,681	5,173,656	
1996/01		1.00	1.7228	1.7228		146	88.86	5,050,213	5,262,862	
1996/07		1.00	1.3294	1.3294		146	88.95	5,117,351	5,332,796	
1997/01		1.00	1.4109	1.4109		146	88.95	5,189,552	5,407,986	
1997/07	87,850	1.00	1.0917	1.0917		146	92.42	5,334,056	5,466,970	
1998/01		1.00	1.1663	1.1663		146	88.14	5,396,267	5,530,772	
1998/07		1.00	1.0794	1.0794		146	88.14	5,454,514	5,590,486	
1999/01		1.00	1.4499	1.4499		146	88.14	5,533,599	5,671,516	
1999/07		1.00	1.2299	1.2299		146	88.14	5,601,657	5,741,304	
2000/01		1.00	1.3356	1.3356		146	88.14	5,676,473	5,817,954	

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Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
2000/07		1.00	1.1129	1.1129		146	88.14	5,739,646	5,882,632	
2001/01		1.00	1.2976	1.2976		146	88.62	5,814,124	5,958,990	
2001/07		1.00	0.9615	0.9615		146	88.62	5,870,027	6,016,222	
2002/01		1.00	1.0301	1.0301		146	88.62	5,930,494	6,078,126	
2002/07		1.00	0.8337	0.8337		146	88.62	5,979,937	6,128,788	
2003/01		1.00	1.3271	1.3271		146	88.62	6,059,297	6,210,110	
2003/07		1.00	1.1664	1.1664		146	88.75	6,129,973	6,282,526	
2004/01		0.95	1.1103	1.1103		146	88.75	6,194,632	6,352,314	
2004/07		0.95	0.8378	0.8378		146	88.28	6,243,935	6,405,604	
2005/01		0.90	0.8595	0.8595		146	88.28	6,292,238	6,460,646	
2005/07		0.90	0.7364	0.7364		146	92.70	6,333,943	6,508,242	
2006/01		0.85	0.9068	0.9068		146	92.70	6,382,765	6,567,226	
2006/07		0.85	0.8133	0.8133		146	91.84	6,426,889	6,620,662	
2007/01		0.80	1.0133	1.0133		146	91.84	6,478,985	6,687,676	
2007/07		0.80	1.1050	1.1050		146	89.54	6,536,259	6,761,552	
2008/01		0.75	0.8556	0.8556		146	89.54	6,578,202	6,819,368	
2008/07		0.75	0.6104	0.6104		146	94.57	6,608,317	6,860,978	
2009/01		0.70	1.3268	1.3268		146	94.57	6,669,695	6,952,082	
2009/07		0.70	0.6841	0.6841		146	94.57	6,701,636	6,999,678	
2010/01		0.65	0.8643	0.8643		146	94.57	6,739,286	7,060,122	
2010/07		0.65	0.7107	0.7107		146	94.57	6,770,421	7,110,346	
2011/01		0.60	0.9198	0.9198		146	94.57	6,807,787	7,175,754	
2011/07		0.60	0.9028	0.9028		146	94.57	6,844,665	7,240,578	
2012/01		0.55	0.3865	0.3865		146	90.80	6,859,217	7,268,610	

(1)Per Bed Standard Limitation

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Florida Agency for Health Care Adminstration

Office of Medicaid Cost Reimbursement Planning and Analysis

Computation of Nursing Home Medicaid FRVS Property Reimbursement Rate

Rate Semester 01/01/2012 through 06/30/2012 Based on Cost Report : 12/31/2010

Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
1981/07	2,977,213	0.00	2.5888	2.5888		192	60.95	2,977,213	4,636,608	
1982/01	693,636	0.10	2.6760	2.6760		192	60.95	3,678,816	4,760,832	
1982/07		0.10	2.2977	2.2977		192	60.95	3,687,270	4,870,080	
1983/04		0.20	2.6288	2.6288		192	67.03	3,706,658	4,998,144	
1983/07		0.20	3.9578	3.0000	0.9578	192	67.03	3,728,898	5,195,904	
1984/01		0.30	1.2952	1.2952		192	75.68	3,754,102	5,263,296	
1984/07		0.30	1.9179	1.9179		192	75.68	3,775,703	5,364,288	
1985/01		0.40	1.1471	1.1471		192	55.00	3,793,030	5,425,728	
1985/10		0.40	0.8522	0.8522		192	55.00	3,805,960	5,472,000	
1986/01		0.50	0.8299	0.8299		192	55.00	3,821,755	5,517,504	
1986/07		0.50	0.2974	0.2974		192	75.68	3,827,438	5,506,944	
1987/01		0.60	1.0091	1.0091		192	82.00	3,850,613	5,605,440	
1987/07		0.60	0.9007	0.9007		192	83.99	3,871,422	5,649,216	
1988/01		0.70	0.9007	0.9007		192	83.08	3,895,831	5,695,104	
1988/07		0.70	0.5899	0.5899		192	89.02	3,911,917	5,692,032	
1989/01		0.80	0.5899	0.5899		192	89.02	3,930,377	5,725,632	
1989/07		0.80	0.5899	0.5899		192	83.90	3,948,924	5,764,416	
1990/01		0.90	0.5899	0.5899		192	83.90	3,969,889	5,793,408	
1990/07		0.90	0.5899	0.5899		192	83.90	3,990,965	5,827,584	
1991/01		1.00	0.5899	0.5899		192	83.90	4,014,508	5,861,760	
1991/07		1.00	1.4932	1.4932		192	83.90	4,074,453	5,949,312	
1992/01		1.00	2.0117	2.0117		192	83.90	4,156,419	6,068,928	
1992/07		1.00	1.8152	1.8152		192	83.77	4,231,866	6,179,136	
1993/01		1.00	1.7710	1.7710		192	83.77	4,306,812	6,288,576	
1993/07		1.00	1.5329	1.5329		192	86.06	4,372,831	6,384,960	
1994/01		1.00	1.6983	1.6983		192	86.06	4,447,095	6,493,440	
1994/07		1.00	1.5991	1.5991		192	87.64	4,518,208	6,597,312	
1995/01		1.00	1.5812	1.5812		192	89.48	4,589,650	6,701,568	
1995/07		1.00	1.5250	1.5250		192	89.48	4,659,642	6,803,712	
1996/01		1.00	1.7228	1.7228		192	89.02	4,739,918	6,921,024	
1996/07		1.00	1.3294	1.3294		192	89.02	4,802,930	7,012,992	
1997/01		1.00	1.4109	1.4109		192	91.63	4,870,695	7,111,872	
1997/07		1.00	1.0917	1.0917		192	91.63	4,923,868	7,189,440	
1998/01		1.00	1.1663	1.1663		192	93.57	4,981,295	7,273,344	

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Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
1998/07		1.00	1.0794	1.0794		192	93.57	5,035,063	7,351,872	
1999/01		1.00	1.4499	1.4499		192	93.57	5,108,066	7,458,432	
1999/07		1.00	1.2299	1.2299		192	93.57	5,170,890	7,550,208	
2000/01		1.00	1.3356	1.3356		192	93.57	5,239,952	7,651,008	
2000/07		1.00	1.1129	1.1129		192	93.57	5,298,267	7,736,064	
2001/01		1.00	1.2976	1.2976		192	88.86	5,367,017	7,836,480	
2001/07		1.00	0.9615	0.9615		192	88.86	5,418,621	7,911,744	
2002/01		0.95	1.0301	1.0301		192	84.75	5,471,648	7,993,152	
2002/07		0.95	0.8337	0.8337		192	84.75	5,514,983	8,059,776	
2003/01		0.90	1.3271	1.3271		192	83.32	5,580,854	8,166,720	
2003/07		0.90	1.1664	1.1664		192	83.32	5,639,442	8,261,952	
2004/01		0.85	1.1103	1.1103		192	77.42	5,692,667	8,353,728	
2004/07		0.85	0.8378	0.8378		192	77.42	5,733,204	8,423,808	
2005/01		0.80	0.8595	0.8595		192	72.54	5,772,626	8,496,192	
2005/07		0.80	0.7364	0.7364		192	72.54	5,806,633	8,558,784	
2006/01		0.75	0.9068	0.9068		192	69.60	5,846,124	8,636,352	
2006/07		0.75	0.8133	0.8133		192	69.60	5,881,785	8,706,624	
2007/01		0.70	1.0133	1.0133		192	69.97	5,923,505	8,794,752	
2007/07		0.70	1.1050	1.1050		192	69.97	5,969,323	8,891,904	
2008/01		0.65	0.8556	0.8556		192	69.97	6,002,518	8,967,936	
2008/07		0.65	0.6104	0.6104		192	73.77	6,026,336	9,022,656	
2009/01		0.60	1.3268	1.3268		192	73.77	6,074,312	9,142,464	
2009/07		0.60	0.6841	0.6841		192	73.77	6,099,247	9,205,056	
2010/01		0.55	0.8643	0.8643		192	73.77	6,128,243	9,284,544	
2010/07		0.55	0.7107	0.7107		192	73.77	6,152,198	9,350,592	
2011/01		0.50	0.9198	0.9198		192	73.77	6,180,492	9,436,608	
2011/07		0.50	0.9028	0.9028		192	73.77	6,208,391	9,521,856	
2012/01		0.45	0.3865	0.3865		192	82.28	6,219,187	9,558,720	

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Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
1978/01	228,624	0.00	4.7397	3.0000	1.7397	122	100.00	228,624	2,170,990	
1978/07		0.10	5.5395	3.0000	4.2791	122	100.00	229,310	2,291,160	
1979/01		0.10	5.1272	3.0000	6.4064	122	100.00	229,998	2,408,646	
1979/07		0.20	4.1982	3.0000	7.6046	122	100.00	231,378	2,509,784	
1980/01		0.20	6.1657	3.0000	10.7703	122	29.12	232,113	2,664,602	
1980/07		0.30	3.8106	3.0000	11.5809	122	29.12	233,219	2,766,106	
1981/01		0.30	3.8240	3.0000	12.4050	122	31.91	234,437	2,871,880	
1981/07		0.40	2.5888	2.5888	11.9938	122	31.91	236,069	2,946,178	
1982/01		0.40	2.6760	2.6760	11.6698	122	29.09	237,567	3,025,112	
1982/07		0.50	2.2977	2.2977	10.9675	122	29.09	239,452	3,094,530	
1983/04	101,750	0.50	2.6288	2.6288	10.5963	122	26.42	342,927	3,175,904	
1983/07		0.60	3.9578	3.0000	11.5541	122	26.42	345,892	3,301,564	
1984/01		0.60	1.2952	1.2952	9.8493	122	31.79	349,491	3,344,386	
1984/07	1,552,741	0.70	1.9179	1.9179	8.7672	122	31.79	1,906,474	3,408,558	
1985/01	113,459	0.70	1.1471	1.1471	6.9143	122	34.72	2,045,207	3,447,598	
1985/10		0.80	0.8522	0.8522	4.7665	122	34.72	2,076,193	3,477,000	
1986/01		0.80	0.8299	0.8299	2.5964	122	34.43	2,107,386	3,505,914	
1986/07		0.90	0.2974	0.2974		122	34.43	2,141,745	3,499,204	
1987/01		0.90	1.0091	1.0091		122	43.23	2,157,034	3,561,790	
1987/07		1.00	0.9007	0.9007		122	43.23	2,172,305	3,589,606	
1988/01		1.00	0.9007	0.9007		122	47.51	2,189,206	3,618,764	
1988/07		1.00	0.5899	0.5899		122	47.51	2,200,361	3,616,812	
1989/01		1.00	0.5899	0.5899		122	56.40	2,213,341	3,638,162	
1989/07		1.00	0.5899	0.5899		122	56.40	2,226,397	3,662,806	
1990/01		1.00	0.5899	0.5899		122	56.40	2,239,531	3,681,228	
1990/07		1.00	0.5899	0.5899		122	67.42	2,252,742	3,702,944	
1991/01	20,860	1.00	0.5899	0.5899		122	70.83	2,286,891	3,724,660	
1991/07		1.00	1.4932	1.4932		122	70.83	2,321,039	3,780,292	
1992/01		1.00	2.0117	2.0117		122	72.51	2,367,731	3,856,298	
1992/07		1.00	1.8152	1.8152		122	72.51	2,410,710	3,926,326	
1993/01		1.00	1.7710	1.7710		122	72.11	2,453,404	3,995,866	
1993/07		1.00	1.5329	1.5329		122	72.11	2,491,012	4,057,110	
1994/01		1.00	1.6983	1.6983		122	78.61	2,533,317	4,126,040	
1994/07		1.00	1.5991	1.5991		122	78.61	2,573,827	4,192,042	

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Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
1995/01		1.00	1.5812	1.5812		122	79.26	2,614,524	4,258,288	
1995/07		1.00	1.5250	1.5250		122	79.26	2,654,395	4,323,192	
1996/01	49,730	1.00	1.7228	1.7228		122	81.43	2,749,855	4,397,734	
1996/07		1.00	1.3294	1.3294		122	81.43	2,786,412	4,456,172	
1997/01	30,236	1.00	1.4109	1.4109		122	82.13	2,855,961	4,519,002	
1997/07		1.00	1.0917	1.0917		122	82.13	2,887,140	4,568,290	
1998/01	31,679	1.00	1.1663	1.1663		122	86.42	2,952,492	4,621,604	
1998/07		0.95	1.0794	1.0794		122	86.42	2,982,770	4,671,502	
1999/01		0.95	1.4499	1.4499		122	86.42	3,023,855	4,739,212	
1999/07		0.90	1.2299	1.2299		122	86.42	3,057,326	4,797,528	
2000/01		0.90	1.3356	1.3356		122	86.42	3,094,075	4,861,578	
2000/07		0.85	1.1129	1.1129		122	90.04	3,123,345	4,915,624	
2001/01		0.85	1.2976	1.2976		122	90.04	3,157,795	4,979,430	
2001/07		0.80	0.9615	0.9615		122	80.94	3,182,085	5,027,254	
2002/01		0.80	1.0301	1.0301		122	76.19	3,208,309	5,078,982	
2002/07		0.75	0.8337	0.8337		122	76.19	3,228,371	5,121,316	
2003/01		0.75	1.3271	1.3271		122	73.90	3,260,503	5,189,270	
2003/07		0.70	1.1664	1.1664		122	73.90	3,287,125	5,249,782	
2004/01		0.70	1.1103	1.1103		122	67.92	3,312,673	5,308,098	
2004/07		0.65	0.8378	0.8378		122	67.92	3,330,714	5,352,628	
2005/01		0.65	0.8595	0.8595		122	69.72	3,349,323	5,398,622	
2005/07		0.60	0.7364	0.7364		122	69.72	3,364,120	5,438,394	
2006/01		0.60	0.9068	0.9068		122	74.91	3,382,424	5,487,682	
2006/07		0.55	0.8133	0.8133		122	74.91	3,397,554	5,532,334	
2007/01		0.55	1.0133	1.0133		122	70.98	3,416,489	5,588,332	
2007/07		0.50	1.1050	1.1050		122	70.98	3,435,365	5,650,064	
2008/01		0.50	0.8556	0.8556		122	70.98	3,450,061	5,698,376	
2008/07		0.45	0.6104	0.6104		122	74.40	3,459,538	5,733,146	
2009/01		0.45	1.3268	1.3268		122	74.40	3,480,195	5,809,274	
2009/07		0.40	0.6841	0.6841		122	74.40	3,489,717	5,849,046	
2010/01		0.40	0.8643	0.8643		122	74.40	3,501,781	5,899,554	
2010/07		0.35	0.7107	0.7107		122	74.40	3,510,490	5,941,522	
2011/01		0.35	0.9198	0.9198		122	74.40	3,521,790	5,996,178	

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2011/07		0.30	0.9028	0.9028		122	74.40	3,531,327	6,050,346	
2012/01		0.30	0.3865	0.3865		122	72.60	3,535,423	6,073,770	

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Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
1985/10	923,314	0.00	0.8522	0.8522		59	55.63	923,314	1,681,500	
1986/01		0.10	0.8299	0.8299		59	55.63	924,080	1,695,483	
1986/07		0.10	0.2974	0.2974		59	55.63	924,354	1,692,238	
1987/01		0.20	1.0091	1.0091		59	55.63	926,219	1,722,505	
1987/07		0.20	0.9007	0.9007		59	55.63	927,887	1,735,957	
1988/01		0.30	0.9007	0.9007		59	67.00	930,394	1,750,058	
1988/07		0.30	0.5899	0.5899		59	67.00	932,041	1,749,114	
1989/01		0.40	0.5899	0.5899		59	70.05	934,241	1,759,439	
1989/07		0.40	0.5899	0.5899		59	70.05	936,446	1,771,357	
1990/01		0.50	0.5899	0.5899		59	70.05	939,208	1,780,266	
1990/07		0.50	0.5899	0.5899		59	70.05	941,978	1,790,768	
1991/01		0.60	0.5899	0.5899		59	84.78	945,312	1,801,270	
1991/07	88,826	0.60	1.4932	1.4932		59	84.78	1,042,607	1,828,174	
1992/01		0.70	2.0117	2.0117		59	84.78	1,057,289	1,864,931	
1992/07		0.70	1.8152	1.8152		59	84.78	1,070,723	1,898,797	
1993/01		0.80	1.7710	1.7710		59	84.78	1,085,893	1,932,427	
1993/07	17,172	0.80	1.5329	1.5329		59	88.37	1,116,381	1,962,045	
1994/01		0.90	1.6983	1.6983		59	88.37	1,133,444	1,995,380	
1994/07	8,672	0.90	1.5991	1.5991		59	90.16	1,158,429	2,027,299	
1995/01		1.00	1.5812	1.5812		59	90.16	1,176,746	2,059,336	
1995/07	18,921	1.00	1.5250	1.5250		59	92.43	1,213,612	2,090,724	
1996/01		1.00	1.7228	1.7228		59	92.43	1,234,520	2,126,773	
1996/07	13,950	1.00	1.3294	1.3294		59	90.84	1,264,882	2,155,034	
1997/01		1.00	1.4109	1.4109		59	90.84	1,282,728	2,185,419	
1997/07	8,741	1.00	1.0917	1.0917		59	96.68	1,305,473	2,209,255	
1998/01	1,860	1.00	1.1663	1.1663		59	94.09	1,322,559	2,235,038	
1998/07	15,174	1.00	1.0794	1.0794		59	94.09	1,352,009	2,259,169	
1999/01		1.00	1.4499	1.4499		59	94.09	1,371,612	2,291,914	
1999/07		1.00	1.2299	1.2299		59	94.09	1,388,481	2,320,116	
2000/01		1.00	1.3356	1.3356		59	94.09	1,407,026	2,351,091	
2000/07		1.00	1.1129	1.1129		59	92.36	1,422,685	2,377,228	
2001/01		1.00	1.2976	1.2976		59	92.36	1,441,146	2,408,085	
2001/07		1.00	0.9615	0.9615		59	89.34	1,455,003	2,431,213	
2002/01		1.00	1.0301	1.0301		59	89.34	1,469,991	2,456,229	

Florida Agency for Health Care Adminstration

Office of Medicaid Cost Reimbursement Planning and Analysis

Computation of Nursing Home Medicaid FRVS Property Reimbursement Rate

Rate Semester 01/01/2012 through 06/30/2012 Based on Cost Report : 12/31/2010

Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
2002/07		1.00	0.8337	0.8337		59	86.21	1,482,246	2,476,702	
2003/01		1.00	1.3271	1.3271		59	86.21	1,501,917	2,509,565	
2003/07	10,320	1.00	1.1664	1.1664		59	86.99	1,529,755	2,538,829	
2004/01		1.00	1.1103	1.1103		59	86.99	1,546,740	2,567,031	
2004/07		1.00	0.8378	0.8378		59	84.99	1,559,699	2,588,566	
2005/01		1.00	0.8595	0.8595		59	84.99	1,573,105	2,610,809	
2005/07		1.00	0.7364	0.7364		59	84.40	1,584,689	2,630,043	
2006/01		0.95	0.9068	0.9068		59	84.40	1,598,341	2,653,879	
2006/07		0.95	0.8133	0.8133		59	80.76	1,610,690	2,675,473	
2007/01		0.90	1.0133	1.0133		59	80.76	1,625,379	2,702,554	
2007/07		0.90	1.1050	1.1050		59	81.75	1,641,543	2,732,408	
2008/01		0.85	0.8556	0.8556		59	81.75	1,653,482	2,755,772	
2008/07		0.85	0.6104	0.6104		59	77.85	1,662,060	2,772,587	
2009/01		0.80	1.3268	1.3268		59	77.85	1,679,701	2,809,403	
2009/07		0.80	0.6841	0.6841		59	77.85	1,688,894	2,828,637	
2010/01		0.75	0.8643	0.8643		59	77.85	1,699,841	2,853,063	
2010/07		0.75	0.7107	0.7107		59	77.85	1,708,901	2,873,359	
2011/01		0.70	0.9198	0.9198		59	77.85	1,719,905	2,899,791	
2011/07		0.70	0.9028	0.9028		59	77.85	1,730,775	2,925,987	
2012/01		0.65	0.3865	0.3865		59	75.88	1,735,123	2,937,315	

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Florida Agency for Health Care Adminstration

Office of Medicaid Cost Reimbursement Planning and Analysis

Computation of Nursing Home Medicaid FRVS Property Reimbursement Rate

Rate Semester 01/01/2012 through 06/30/2012 Based on Cost Report : 05/31/2011

Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
1971/07	931,365	0.00		0.0000		133	100.00	931,365	1,364,713	
1972/01		0.10	3.9787	3.0000	0.9787	133	100.00	934,159	1,418,977	
1972/07		0.10	4.9326	3.0000	2.9113	133	100.00	936,961	1,488,935	
1973/01		0.20	5.1509	3.0000	5.0622	133	100.00	942,583	1,565,676	
1973/07		0.20	5.6564	3.0000	7.7186	133	100.00	948,238	1,654,254	
1974/01		0.30	5.2271	3.0000	9.9457	133	100.00	956,772	1,740,704	
1974/07		0.30	3.1037	3.0000	10.0494	133	100.00	965,383	1,794,702	
1975/01		0.40	3.0905	3.0000	10.1399	133	100.00	976,968	1,850,163	
1975/07		0.40	4.0634	3.0000	11.2033	133	100.00	988,692	1,925,441	
1976/01		0.50	4.0445	3.0000	12.2478	133	100.00	1,003,522	2,003,246	
1976/07		0.50	3.4853	3.0000	12.7330	133	100.00	1,018,575	2,073,071	
1977/01		0.60	3.7506	3.0000	13.4836	133	100.00	1,036,909	2,150,876	
1977/07		0.60	5.0576	3.0000	15.5412	133	100.00	1,055,573	2,259,537	
1978/01		0.70	4.7397	3.0000	17.2809	133	100.00	1,077,740	2,366,735	
1978/07		0.70	5.5395	3.0000	19.8203	133	100.00	1,100,373	2,497,740	
1979/01		0.80	5.1272	3.0000	21.9476	133	100.00	1,126,782	2,625,819	
1979/07		0.80	4.1982	3.0000	23.1458	133	100.00	1,153,825	2,736,076	
1980/01	39,611	0.90	6.1657	3.0000	26.3115	133	80.27	1,224,589	2,904,853	
1980/07		0.90	3.8106	3.0000	27.1222	133	80.27	1,257,653	3,015,509	
1981/01	26,608	1.00	3.8240	3.0000	27.9462	133	80.98	1,321,991	3,130,820	
1981/07		1.00	2.5888	2.5888	27.5350	133	80.98	1,361,651	3,211,817	
1982/01	1,499	1.00	2.6760	2.6760	27.2110	133	78.80	1,404,000	3,297,868	
1982/07		1.00	2.2977	2.2977	26.5087	133	78.80	1,446,120	3,373,545	
1983/04		1.00	2.6288	2.6288	26.1375	133	81.52	1,489,504	3,462,256	
1983/07	9,849	1.00	3.9578	3.0000	27.0953	133	81.52	1,544,038	3,599,246	
1984/01		1.00	1.2952	1.2952	25.3905	133	80.62	1,590,359	3,645,929	
1984/07	23,346	1.00	1.9179	1.9179	24.3084	133	80.62	1,661,416	3,715,887	
1985/01		1.00	1.1471	1.1471	22.4555	133	80.62	1,711,258	3,758,447	
1985/10	23,873	1.00	0.8522	0.8522	20.3077	133	80.62	1,786,469	3,790,500	
1986/01		1.00	0.8299	0.8299	18.1376	133	79.45	1,840,063	3,822,021	
1986/07		1.00	0.2974	0.2974	15.4351	133	79.45	1,895,265	3,814,706	
1987/01	16,913	1.00	1.0091	1.0091	13.4442	133	78.95	1,969,036	3,882,935	
1987/07		1.00	0.9007	0.9007	11.3449	133	78.95	2,028,107	3,913,259	
1988/01		1.00	0.9007	0.9007	9.2456	133	75.47	2,088,950	3,945,046	

Florida Agency for Health Care Adminstration

Office of Medicaid Cost Reimbursement Planning and Analysis

Computation of Nursing Home Medicaid FRVS Property Reimbursement Rate

Rate Semester 01/01/2012 through 06/30/2012 Based on Cost Report : 05/31/2011

Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
1988/07		1.00	0.5899	0.5899	6.8354	133	75.47	2,151,618	3,942,918	
1989/01		1.00	0.5899	0.5899	4.4253	133	78.73	2,216,167	3,966,193	
1989/07		1.00	0.5899	0.5899	2.0152	133	78.73	2,282,652	3,993,059	
1990/01		1.00	0.5899	0.5899		133	73.21	2,342,117	4,013,142	
1990/07		1.00	0.5899	0.5899		133	73.21	2,355,933	4,036,816	
1991/01		1.00	0.5899	0.5899		133	75.33	2,369,831	4,060,490	
1991/07		1.00	1.4932	1.4932		133	75.33	2,405,217	4,121,138	
1992/01	28,817	0.95	2.0117	2.0117		133	79.83	2,480,000	4,203,997	
1992/07		0.95	1.8152	1.8152		133	79.83	2,522,765	4,280,339	
1993/01	28,771	0.90	1.7710	1.7710		133	80.57	2,591,746	4,356,149	
1993/07		0.90	1.5329	1.5329		133	80.57	2,627,502	4,422,915	
1994/01		0.85	1.6983	1.6983		133	75.10	2,665,430	4,498,060	
1994/07		0.85	1.5991	1.5991		133	75.10	2,701,659	4,570,013	
1995/01		0.80	1.5812	1.5812		133	75.14	2,735,832	4,642,232	
1995/07		0.80	1.5250	1.5250		133	75.14	2,769,209	4,712,988	
1996/01		0.75	1.7228	1.7228		133	75.90	2,804,990	4,794,251	
1996/07		0.75	1.3294	1.3294		133	75.90	2,832,959	4,857,958	
1997/01		0.70	1.4109	1.4109		133	78.41	2,860,937	4,926,453	
1997/07		0.70	1.0917	1.0917		133	78.41	2,882,800	4,980,185	
1998/01		0.65	1.1663	1.1663		133	78.41	2,904,655	5,038,306	
1998/07		0.65	1.0794	1.0794		133	78.41	2,925,034	5,092,703	
1999/01		0.60	1.4499	1.4499		133	78.41	2,950,479	5,166,518	
1999/07		0.60	1.2299	1.2299		133	78.41	2,972,251	5,230,092	
2000/01	84,823	0.55	1.3356	1.3356		133	82.66	3,078,908	5,299,917	
2000/07		0.55	1.1129	1.1129		133	82.66	3,097,754	5,358,836	
2001/01		0.50	1.2976	1.2976		133	84.72	3,117,852	5,428,395	
2001/07		0.50	0.9615	0.9615		133	84.72	3,132,843	5,480,531	
2002/01		0.45	1.0301	1.0301		133	84.72	3,147,364	5,536,923	
2002/07		0.45	0.8337	0.8337		133	84.72	3,159,173	5,583,074	
2003/01		0.40	1.3271	1.3271		133	84.72	3,175,942	5,657,155	
2003/07		0.40	1.1664	1.1664		133	84.72	3,190,761	5,723,123	
2004/01		0.35	1.1103	1.1103		133	84.72	3,203,160	5,786,697	
2004/07		0.35	0.8378	0.8378		133	84.26	3,212,552	5,835,242	

Florida Agency for Health Care Adminstration

Office of Medicaid Cost Reimbursement Planning and Analysis

Computation of Nursing Home Medicaid FRVS Property Reimbursement Rate

Rate Semester 01/01/2012 through 06/30/2012 Based on Cost Report : 05/31/2011

Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
2005/01		0.30	0.8595	0.8595		133	84.26	3,220,837	5,885,383	
2005/07		0.30	0.7364	0.7364		133	84.26	3,227,952	5,928,741	
2006/01		0.25	0.9068	0.9068		133	84.26	3,235,270	5,982,473	
2006/07		0.25	0.8133	0.8133		133	84.26	3,241,847	6,031,151	
2007/01		0.20	1.0133	1.0133		133	84.41	3,248,418	6,092,198	
2007/07		0.20	1.1050	1.1050		133	84.41	3,255,597	6,159,496	
2008/01		0.15	0.8556	0.8556		133	84.41	3,259,774	6,212,164	
2008/07		0.15	0.6104	0.6104		133	43.63	3,262,143	6,250,069	
2009/01		0.10	1.3268	1.3268		133	43.63	3,265,577	6,333,061	
2009/07	199,478	0.10	0.6841	0.6841		133	43.63	3,466,827	6,376,419	
2010/01		0.05	0.8643	0.8643		133	43.63	3,468,015	6,431,481	
2010/07		0.05	0.7107	0.7107		133	43.63	3,468,992	6,477,233	
2011/01		0.00	0.9198	0.9198		133	43.63	3,468,992	6,536,817	
2011/07		0.00	0.9028	0.9028		133	43.63	3,468,992	6,595,869	
2012/01		0.00	0.3865	0.3865		133	43.63	3,468,992	6,621,405	

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Florida Agency for Health Care Adminstration

Office of Medicaid Cost Reimbursement Planning and Analysis

Computation of Nursing Home Medicaid FRVS Property Reimbursement Rate

Rate Semester 01/01/2012 through 06/30/2012 Based on Cost Report : 06/30/2011

Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
1989/01	2,500,000	0.00	0.5899	0.5899		60	72.37	1,778,760	1,789,260	1
1989/07		0.10	0.5899	0.5899		60	72.37	1,779,809	1,801,380	
1990/01		0.10	0.5899	0.5899		60	72.37	1,780,859	1,810,440	
1990/07	1,079,702	0.20	0.5899	0.5899		120	72.37	2,862,662	3,642,240	
1991/01		0.20	0.5899	0.5899		120	72.37	2,866,040	3,663,600	
1991/07		0.30	1.4932	1.4932		120	72.37	2,878,880	3,718,320	
1992/01		0.30	2.0117	2.0117		120	72.37	2,896,254	3,793,080	
1992/07		0.40	1.8152	1.8152		120	72.37	2,917,284	3,861,960	
1993/01	51,007	0.40	1.7710	1.7710		120	77.24	2,988,957	3,930,360	
1993/07	40,615	0.50	1.5329	1.5329		120	75.82	3,052,479	3,990,600	
1994/01		0.50	1.6983	1.6983		120	75.82	3,078,398	4,058,400	
1994/07		0.60	1.5991	1.5991		120	75.82	3,107,932	4,123,320	
1995/01	33,696	0.60	1.5812	1.5812		120	82.19	3,171,113	4,188,480	
1995/07		0.70	1.5250	1.5250		120	82.19	3,204,965	4,252,320	
1996/01		0.70	1.7228	1.7228		120	81.25	3,243,617	4,325,640	
1996/07		0.80	1.3294	1.3294		120	81.25	3,278,113	4,383,120	
1997/01	34,975	0.80	1.4109	1.4109		120	81.16	3,350,088	4,444,920	
1997/07		0.90	1.0917	1.0917		120	81.16	3,383,003	4,493,400	
1998/01	49,530	0.90	1.1663	1.1663		120	81.56	3,468,044	4,545,840	
1998/07	2,588,704	1.00	1.0794	1.0794		180	81.54	6,094,182	6,892,380	
1999/01		1.00	1.4499	1.4499		180	81.54	6,182,542	6,992,280	
1999/07		1.00	1.2299	1.2299		180	81.54	6,258,581	7,078,320	
2000/01		1.00	1.3356	1.3356		180	80.04	6,342,171	7,172,820	
2000/07		1.00	1.1129	1.1129		180	80.04	6,412,753	7,252,560	
2001/01		1.00	1.2976	1.2976		180	75.32	6,495,965	7,346,700	
2001/07		1.00	0.9615	0.9615		180	75.32	6,558,424	7,417,260	
2002/01		1.00	1.0301	1.0301		180	75.32	6,625,982	7,493,580	
2002/07		1.00	0.8337	0.8337		180	75.32	6,681,223	7,556,040	
2003/01		1.00	1.3271	1.3271		180	77.00	6,769,890	7,656,300	
2003/07		1.00	1.1664	1.1664		180	77.00	6,848,854	7,745,580	
2004/01		1.00	1.1103	1.1103		180	78.42	6,924,897	7,831,620	
2004/07		1.00	0.8378	0.8378		180	78.42	6,982,914	7,897,320	
2005/01		1.00	0.8595	0.8595		180	76.95	7,042,932	7,965,180	
2005/07		1.00	0.7364	0.7364		180	76.95	7,094,796	8,023,860	

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Office of Medicaid Cost Reimbursement Planning and Analysis

Computation of Nursing Home Medicaid FRVS Property Reimbursement Rate

Rate Semester 01/01/2012 through 06/30/2012 Based on Cost Report : 06/30/2011

Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
2006/01		1.00	0.9068	0.9068		180	76.09	7,159,132	8,096,580	
2006/07		1.00	0.8133	0.8133		180	76.09	7,217,357	8,162,460	
2007/01		1.00	1.0133	1.0133		180	76.09	7,290,490	8,245,080	
2007/07		1.00	1.1050	1.1050		180	78.19	7,371,050	8,336,160	
2008/01		1.00	0.8556	0.8556		180	72.43	7,434,117	8,407,440	
2008/07		1.00	0.6104	0.6104		180	72.43	7,479,495	8,458,740	
2009/01		1.00	1.3268	1.3268		180	65.32	7,578,733	8,571,060	
2009/07		0.95	0.6841	0.6841		180	65.32	7,627,987	8,629,740	
2010/01		0.95	0.8643	0.8643		180	65.32	7,690,620	8,704,260	
2010/07		0.90	0.7107	0.7107		180	65.32	7,739,809	8,766,180	
2011/01		0.90	0.9198	0.9198		180	65.32	7,803,879	8,846,820	
2011/07		0.85	0.9028	0.9028		180	65.81	7,863,766	8,926,740	
2012/01		0.85	0.3865	0.3865		180	63.80	7,889,598	8,961,300	

(1)Per Bed Standard Limitation

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Florida Agency for Health Care Adminstration

Office of Medicaid Cost Reimbursement Planning and Analysis

Computation of Nursing Home Medicaid FRVS Property Reimbursement Rate

Rate Semester 01/01/2012 through 06/30/2012 Based on Cost Report : 12/31/2010

Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
1999/07	3,957,679	0.00	1.2299	1.2299		71	82.21	2,758,066	2,792,004	1
2000/01	9,912	0.10	1.3356	1.3356		71	82.21	2,771,663	2,829,279	
2000/07	1,689	0.10	1.1129	1.1129		71	82.21	2,776,437	2,860,732	
2001/01		0.20	1.2976	1.2976		71	82.21	2,783,642	2,897,865	
2001/07		0.20	0.9615	0.9615		71	82.21	2,788,995	2,925,697	
2002/01		0.30	1.0301	1.0301		71	68.18	2,797,613	2,955,801	
2002/07		0.30	0.8337	0.8337		71	68.18	2,804,610	2,980,438	
2003/01	14,770	0.40	1.3271	1.3271		81	60.60	2,834,267	3,445,335	
2003/07		0.40	1.1664	1.1664		81	60.60	2,847,492	3,485,511	
2004/01		0.50	1.1103	1.1103		81	58.12	2,863,301	3,524,229	
2004/07		0.50	0.8378	0.8378		81	58.12	2,875,295	3,553,794	
2005/01		0.60	0.8595	0.8595		81	56.64	2,890,123	3,584,331	
2005/07		0.60	0.7364	0.7364		81	56.64	2,902,892	3,610,737	
2006/01		0.70	0.9068	0.9068		81	57.26	2,921,320	3,643,461	
2006/07		0.70	0.8133	0.8133		81	57.26	2,937,951	3,673,107	
2007/01		0.80	1.0133	1.0133		81	51.51	2,960,255	3,710,286	
2007/07		0.80	1.1050	1.1050		81	51.51	2,984,763	3,751,272	
2008/01		0.90	0.8556	0.8556		81	51.51	3,006,287	3,783,348	
2008/07		0.90	0.6104	0.6104		81	38.40	3,017,819	3,806,433	
2009/01		1.00	1.3268	1.3268		81	38.40	3,045,774	3,856,977	
2009/07		1.00	0.6841	0.6841		81	38.40	3,060,321	3,883,383	
2010/01		1.00	0.8643	0.8643		81	38.40	3,078,788	3,916,917	
2010/07		1.00	0.7107	0.7107		81	38.40	3,094,065	3,944,781	
2011/01		1.00	0.9198	0.9198		81	38.40	3,113,935	3,981,069	
2011/07		1.00	0.9028	0.9028		81	38.40	3,133,563	4,017,033	
2012/01		1.00	0.3865	0.3865		81	34.26	3,141,107	4,032,585	

(1)Per Bed Standard Limitation

Florida Agency for Health Care Adminstration

Office of Medicaid Cost Reimbursement Planning and Analysis

Computation of Nursing Home Medicaid FRVS Property Reimbursement Rate

Rate Semester 01/01/2012 through 06/30/2012 Based on Cost Report : 12/31/2010

Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
1975/01	2,196,060	0.00	3.0905	3.0000	0.0905	266	100.00	2,196,060	3,700,326	
1975/07		0.10	4.0634	3.0000	1.1539	266	100.00	2,202,648	3,850,882	
1976/01	10,259	0.10	4.0445	3.0000	2.1983	266	100.00	2,219,515	4,006,492	
1976/07	3,234	0.20	3.4853	3.0000	2.6836	266	100.00	2,236,066	4,146,142	
1977/01	1,996	0.20	3.7506	3.0000	3.4342	266	100.00	2,251,478	4,301,752	
1977/07	53,153	0.30	5.0576	3.0000	5.4918	266	100.00	2,324,894	4,519,074	
1978/01		0.30	4.7397	3.0000	7.2315	266	100.00	2,345,818	4,733,470	
1978/07		0.40	5.5395	3.0000	9.7709	266	100.00	2,373,968	4,995,480	
1979/01		0.40	5.1272	3.0000	11.8982	266	100.00	2,402,456	5,251,638	
1979/07		0.50	4.1982	3.0000	13.0964	266	100.00	2,438,493	5,472,152	
1980/01		0.50	6.1657	3.0000	16.2621	266	63.51	2,475,070	5,809,706	
1980/07		0.60	3.8106	3.0000	17.0727	266	63.51	2,519,621	6,031,018	
1981/01		0.60	3.8240	3.0000	17.8968	266	64.51	2,564,974	6,261,640	
1981/07		0.70	2.5888	2.5888	17.4856	266	64.51	2,618,838	6,423,634	
1982/01	20,456	0.70	2.6760	2.6760	17.1616	266	62.87	2,694,290	6,595,736	
1982/07	756	0.80	2.2977	2.2977	16.4593	266	62.87	2,759,709	6,747,090	
1983/04	2,750	0.80	2.6288	2.6288	16.0881	266	90.86	2,828,692	6,924,512	
1983/07	17,765	0.90	3.9578	3.0000	17.0459	266	90.86	2,922,832	7,198,492	
1984/01		0.90	1.2952	1.2952	15.3411	266	63.69	3,001,748	7,291,858	
1984/07		1.00	1.9179	1.9179	14.2590	266	63.69	3,091,800	7,431,774	
1985/01	3,011	1.00	1.1471	1.1471	12.4061	266	63.69	3,187,565	7,516,894	
1985/10	5,216	1.00	0.8522	0.8522	10.2583	266	63.69	3,288,408	7,581,000	
1986/01		1.00	0.8299	0.8299	8.0882	266	62.73	3,387,060	7,644,042	
1986/07		1.00	0.2974	0.2974	5.3857	266	62.73	3,488,672	7,629,412	
1987/01		1.00	1.0091	1.0091	3.3948	266	65.03	3,593,332	7,765,870	
1987/07		1.00	0.9007	0.9007	1.2955	266	65.03	3,701,132	7,826,518	
1988/01		1.00	0.9007	0.9007		266	69.23	3,782,414	7,890,092	
1988/07		1.00	0.5899	0.5899		266	69.23	3,804,726	7,885,836	
1989/01		1.00	0.5899	0.5899		266	73.72	3,827,170	7,932,386	
1989/07		1.00	0.5899	0.5899		266	73.72	3,849,746	7,986,118	
1990/01		1.00	0.5899	0.5899		266	75.91	3,872,456	8,026,284	
1990/07		1.00	0.5899	0.5899		266	75.91	3,895,300	8,073,632	
1991/01	165,452	1.00	0.5899	0.5899		266	73.83	4,083,730	8,120,980	
1991/07		1.00	1.4932	1.4932		266	73.83	4,144,708	8,242,276	

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Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
1992/01	60,328	1.00	2.0117	2.0117		266	76.69	4,288,415	8,407,994	
1992/07		1.00	1.8152	1.8152		266	76.69	4,366,258	8,560,678	
1993/01		1.00	1.7710	1.7710		266	81.42	4,443,584	8,712,298	
1993/07		1.00	1.5329	1.5329		266	81.42	4,511,700	8,845,830	
1994/01	49,264	1.00	1.6983	1.6983		266	84.71	4,637,586	8,996,120	
1994/07		1.00	1.5991	1.5991		266	84.71	4,711,746	9,140,026	
1995/01	67,851	1.00	1.5812	1.5812		266	86.19	4,854,099	9,284,464	
1995/07		0.95	1.5250	1.5250		266	90.47	4,924,420	9,425,976	
1996/01		0.95	1.7228	1.7228		266	90.47	5,005,018	9,588,502	
1996/07		0.90	1.3294	1.3294		266	90.47	5,064,903	9,715,916	
1997/01	84,858	0.90	1.4109	1.4109		266	88.52	5,214,075	9,852,906	
1997/07	207,576	0.85	1.0917	1.0917		266	88.52	5,470,032	9,960,370	
1998/01	716	0.85	1.1663	1.1663		266	88.52	5,524,978	10,076,612	
1998/07	3,399	0.80	1.0794	1.0794		266	88.52	5,576,091	10,185,406	
1999/01		0.80	1.4499	1.4499		266	88.52	5,640,768	10,333,036	
1999/07		0.75	1.2299	1.2299		266	88.52	5,692,798	10,460,184	
2000/01		0.75	1.3356	1.3356		266	88.52	5,749,823	10,599,834	
2000/07	45,285	0.70	1.1129	1.1129		266	90.42	5,839,899	10,717,672	
2001/01		0.70	1.2976	1.2976		266	89.53	5,892,943	10,856,790	
2001/07		0.65	0.9615	0.9615		266	89.53	5,929,774	10,961,062	
2002/01		0.65	1.0301	1.0301		266	86.05	5,969,480	11,073,846	
2002/07		0.60	0.8337	0.8337		266	86.05	5,999,339	11,166,148	
2003/01	203,101	0.60	1.3271	1.3271		266	82.46	6,250,213	11,314,310	
2003/07		0.55	1.1664	1.1664		266	82.46	6,290,308	11,446,246	
2004/01	353,994	0.55	1.1103	1.1103		266	80.67	6,682,717	11,573,394	
2004/07		0.50	0.8378	0.8378		266	80.67	6,710,711	11,670,484	
2005/01		0.50	0.8595	0.8595		266	82.20	6,739,554	11,770,766	
2005/07		0.45	0.7364	0.7364		266	82.20	6,761,889	11,857,482	
2006/01		0.45	0.9068	0.9068		266	80.25	6,789,484	11,964,946	
2006/07		0.40	0.8133	0.8133		266	80.25	6,811,570	12,062,302	
2007/01		0.40	1.0133	1.0133		266	81.35	6,839,177	12,184,396	
2007/07		0.35	1.1050	1.1050		266	81.35	6,865,631	12,318,992	
2008/01		0.35	0.8556	0.8556		266	81.35	6,886,194	12,424,328	

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Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
2008/07		0.30	0.6104	0.6104		266	84.36	6,898,803	12,500,138	
2009/01		0.30	1.3268	1.3268		266	84.36	6,926,260	12,666,122	
2009/07		0.25	0.6841	0.6841		266	84.36	6,938,104	12,752,838	
2010/01		0.25	0.8643	0.8643		266	84.36	6,953,097	12,862,962	
2010/07		0.20	0.7107	0.7107		266	84.36	6,962,977	12,954,466	
2011/01		0.20	0.9198	0.9198		266	84.36	6,975,789	13,073,634	
2011/07		0.15	0.9028	0.9028		266	84.36	6,985,234	13,191,738	
2012/01	72,099	0.15	0.3865	0.3865		266	81.67	7,061,384	13,242,810	

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227.98

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Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
1989/01	2,729,494	0.00	0.5899	0.5899		76	33.92	2,253,096	2,266,396	1
1989/07		0.10	0.5899	0.5899		76	33.92	2,253,916	2,281,748	
1990/01		0.10	0.5899	0.5899		76	33.92	2,254,736	2,293,224	
1990/07		0.20	0.5899	0.5899		76	33.92	2,256,377	2,306,752	
1991/01		0.20	0.5899	0.5899		76	33.92	2,258,019	2,320,280	
1991/07		0.30	1.4932	1.4932		76	33.92	2,264,258	2,354,936	
1992/01		0.30	2.0117	2.0117		76	33.92	2,272,685	2,402,284	
1992/07		0.40	1.8152	1.8152		76	33.92	2,282,862	2,445,908	
1993/01		0.40	1.7710	1.7710		76	52.56	2,298,316	2,489,228	
1993/07		0.50	1.5329	1.5329		76	52.56	2,315,149	2,527,380	
1994/01		0.50	1.6983	1.6983		76	65.55	2,334,807	2,570,320	
1994/07		0.60	1.5991	1.5991		76	65.70	2,357,207	2,611,436	
1995/01		0.60	1.5812	1.5812		76	65.70	2,379,570	2,652,704	
1995/07		0.70	1.5250	1.5250		76	65.70	2,404,972	2,693,136	
1996/01		0.70	1.7228	1.7228		76	76.58	2,433,976	2,739,572	
1996/07		0.80	1.3294	1.3294		76	76.58	2,459,861	2,775,976	
1997/01	33,170	0.80	1.4109	1.4109		76	76.60	2,520,795	2,815,116	
1997/07		0.90	1.0917	1.0917		76	76.60	2,545,562	2,845,820	
1998/01		0.90	1.1663	1.1663		76	70.59	2,572,283	2,879,032	
1998/07		1.00	1.0794	1.0794		76	70.59	2,600,048	2,910,116	
1999/01		1.00	1.4499	1.4499		76	68.76	2,637,746	2,952,296	
1999/07		1.00	1.2299	1.2299		76	68.76	2,670,188	2,988,624	
2000/01	17,096	1.00	1.3356	1.3356		76	73.15	2,722,947	3,028,524	
2000/07		1.00	1.1129	1.1129		76	73.15	2,753,251	3,062,192	
2001/01		1.00	1.2976	1.2976		76	73.15	2,788,977	3,101,940	
2001/07		1.00	0.9615	0.9615		76	73.15	2,815,793	3,131,732	
2002/01		1.00	1.0301	1.0301		76	85.99	2,844,798	3,163,956	
2002/07		1.00	0.8337	0.8337		76	85.99	2,868,515	3,190,328	
2003/01		1.00	1.3271	1.3271		76	85.99	2,906,583	3,232,660	
2003/07		1.00	1.1664	1.1664		76	85.99	2,940,485	3,270,356	
2004/01		1.00	1.1103	1.1103		76	76.84	2,973,133	3,306,684	
2004/07		1.00	0.8378	0.8378		76	76.84	2,998,042	3,334,424	
2005/01	12,998	1.00	0.8595	0.8595		76	78.24	3,036,808	3,363,076	
2005/07		1.00	0.7364	0.7364		76	78.24	3,059,171	3,387,852	

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Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
2006/01		1.00	0.9068	0.9068		76	81.96	3,086,912	3,418,556	
2006/07		1.00	0.8133	0.8133		76	81.96	3,112,018	3,446,372	
2007/01		1.00	1.0133	1.0133		76	74.89	3,143,552	3,481,256	
2007/07		1.00	1.1050	1.1050		76	74.89	3,178,288	3,519,712	
2008/01		1.00	0.8556	0.8556		76	74.89	3,205,481	3,549,808	
2008/07		1.00	0.6104	0.6104		76	82.78	3,225,047	3,571,468	
2009/01		1.00	1.3268	1.3268		76	82.78	3,267,837	3,618,892	
2009/07		0.95	0.6841	0.6841		76	82.78	3,289,075	3,643,668	
2010/01		0.95	0.8643	0.8643		76	82.78	3,316,082	3,675,132	
2010/07		0.90	0.7107	0.7107		76	82.78	3,337,292	3,701,276	
2011/01		0.90	0.9198	0.9198		76	82.78	3,364,918	3,735,324	
2011/07		0.85	0.9028	0.9028		76	82.78	3,390,740	3,769,068	
2012/01	93,141	0.85	0.3865	0.3865		76	78.05	3,495,020	3,783,660	

(1)Per Bed Standard Limitation

0 005850-00 - 2012/01

201.55

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Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
1983/04	2,084,878	0.00	2.6288	2.6288		120	85.06	2,084,878	3,123,840	
1983/07	4,903	0.10	3.9578	3.0000	0.9578	120	85.06	2,096,036	3,247,440	
1984/01	3,184	0.10	1.2952	1.2952		120	78.68	2,103,942	3,289,560	
1984/07		0.20	1.9179	1.9179		120	78.68	2,112,013	3,352,680	
1985/01		0.20	1.1471	1.1471		120	78.68	2,116,858	3,391,080	
1985/10		0.30	0.8522	0.8522		120	78.68	2,122,271	3,420,000	
1986/01	22,154	0.30	0.8299	0.8299		120	81.08	2,149,709	3,448,440	
1986/07		0.40	0.2974	0.2974		120	81.08	2,152,267	3,441,840	
1987/01		0.40	1.0091	1.0091		120	81.91	2,160,956	3,503,400	
1987/07		0.50	0.9007	0.9007		120	81.91	2,170,687	3,530,760	
1988/01		0.50	0.9007	0.9007		120	79.68	2,180,462	3,559,440	
1988/07		0.60	0.5899	0.5899		120	79.68	2,188,179	3,557,520	
1989/01		0.60	0.5899	0.5899		120	79.76	2,195,923	3,578,520	
1989/07		0.70	0.5899	0.5899		120	79.76	2,204,990	3,602,760	
1990/01		0.70	0.5899	0.5899		120	72.79	2,214,094	3,620,880	
1990/07		0.80	0.5899	0.5899		120	72.79	2,224,542	3,642,240	
1991/01		0.80	0.5899	0.5899		120	69.66	2,235,040	3,663,600	
1991/07		0.90	1.4932	1.4932		120	69.66	2,265,077	3,718,320	
1992/01		0.90	2.0117	2.0117		120	77.86	2,306,086	3,793,080	
1992/07		1.00	1.8152	1.8152		120	77.86	2,347,946	3,861,960	
1993/01		1.00	1.7710	1.7710		120	69.67	2,389,528	3,930,360	
1993/07		1.00	1.5329	1.5329		120	69.67	2,426,157	3,990,600	
1994/01		1.00	1.6983	1.6983		120	65.95	2,467,360	4,058,400	
1994/07		1.00	1.5991	1.5991		120	65.95	2,506,816	4,123,320	
1995/01		1.00	1.5812	1.5812		120	68.91	2,546,454	4,188,480	
1995/07		1.00	1.5250	1.5250		120	68.91	2,585,287	4,252,320	
1996/01	41,084	1.00	1.7228	1.7228		120	67.62	2,670,910	4,325,640	
1996/07		1.00	1.3294	1.3294		120	67.62	2,706,417	4,383,120	
1997/01	23,395	1.00	1.4109	1.4109		120	70.96	2,767,997	4,444,920	
1997/07		1.00	1.0917	1.0917		120	70.96	2,798,215	4,493,400	
1998/01		1.00	1.1663	1.1663		120	70.93	2,830,851	4,545,840	
1998/07		1.00	1.0794	1.0794		120	70.93	2,861,407	4,594,920	
1999/01	57,823	1.00	1.4499	1.4499		120	72.20	2,960,718	4,661,520	
1999/07		1.00	1.2299	1.2299		120	72.20	2,997,132	4,718,880	

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2000/01		1.00	1.3356	1.3356		120	72.20	3,037,162	4,781,880	
2000/07		1.00	1.1129	1.1129		120	72.20	3,070,963	4,835,040	
2001/01		1.00	1.2976	1.2976		120	72.20	3,110,812	4,897,800	
2001/07		1.00	0.9615	0.9615		120	72.20	3,140,722	4,944,840	
2002/01		1.00	1.0301	1.0301		120	74.24	3,173,075	4,995,720	
2002/07		1.00	0.8337	0.8337		120	77.44	3,199,529	5,037,360	
2003/01		1.00	1.3271	1.3271		120	77.44	3,241,990	5,104,200	
2003/07		0.95	1.1664	1.1664		120	71.15	3,277,914	5,163,720	
2004/01		0.95	1.1103	1.1103		120	71.15	3,312,489	5,221,080	
2004/07		0.90	0.8378	0.8378		120	66.55	3,337,465	5,264,880	
2005/01		0.90	0.8595	0.8595		120	66.55	3,363,284	5,310,120	
2005/07		0.85	0.7364	0.7364		120	71.81	3,384,335	5,349,240	
2006/01		0.85	0.9068	0.9068		120	71.81	3,410,421	5,397,720	
2006/07		0.80	0.8133	0.8133		120	65.68	3,432,609	5,441,640	
2007/01		0.80	1.0133	1.0133		120	65.68	3,460,434	5,496,720	
2007/07	121,822	0.75	1.1050	1.1050		120	67.11	3,610,936	5,557,440	
2008/01		0.75	0.8556	0.8556		120	67.11	3,634,107	5,604,960	
2008/07		0.70	0.6104	0.6104		120	66.28	3,649,636	5,639,160	
2009/01	11,396	0.70	1.3268	1.3268		120	66.28	3,694,930	5,714,040	
2009/07		0.65	0.6841	0.6841		120	66.28	3,711,361	5,753,160	
2010/01		0.65	0.8643	0.8643		120	66.28	3,732,211	5,802,840	
2010/07		0.60	0.7107	0.7107		120	66.28	3,748,125	5,844,120	
2011/01		0.60	0.9198	0.9198		120	66.28	3,768,811	5,897,880	
2011/07		0.55	0.9028	0.9028		120	66.28	3,787,523	5,951,160	
2012/01		0.55	0.3865	0.3865		120	63.42	3,795,575	5,974,200	

Florida Agency for Health Care Adminstration

Office of Medicaid Cost Reimbursement Planning and Analysis

Computation of Nursing Home Medicaid FRVS Property Reimbursement Rate

Rate Semester 01/01/2012 through 06/30/2012 Based on Cost Report : 12/31/2010

Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
1983/04	420,671	0.00	2.6288	2.6288		60	69.36	420,671	1,561,920	
1983/07		0.10	3.9578	3.0000	0.9578	60	69.36	421,933	1,623,720	
1984/01		0.10	1.2952	1.2952		60	71.10	422,884	1,644,780	
1984/07	566,741	0.20	1.9179	1.9179		60	71.10	991,247	1,676,340	
1985/01	13,911	0.20	1.1471	1.1471		60	71.10	1,007,432	1,695,540	
1985/10		0.30	0.8522	0.8522		60	71.10	1,010,008	1,710,000	
1986/01		0.30	0.8299	0.8299		60	71.10	1,012,523	1,724,220	
1986/07		0.40	0.2974	0.2974		60	71.10	1,013,728	1,720,920	
1987/01		0.40	1.0091	1.0091		60	53.00	1,017,672	1,751,700	
1987/07		0.50	0.9007	0.9007		60	52.94	1,022,083	1,765,380	
1988/01		0.50	0.9007	0.9007		60	59.00	1,026,685	1,779,720	
1988/07		0.60	0.5899	0.5899		60	59.33	1,030,318	1,778,760	
1989/01		0.60	0.5899	0.5899		60	59.33	1,033,964	1,789,260	
1989/07		0.70	0.5899	0.5899		60	56.96	1,038,233	1,801,380	
1990/01		0.70	0.5899	0.5899		60	64.75	1,042,520	1,810,440	
1990/07		0.80	0.5899	0.5899		60	64.75	1,047,440	1,821,120	
1991/01		0.80	0.5899	0.5899		90	70.64	1,052,383	2,747,700	
1991/07		0.90	1.4932	1.4932		90	70.64	1,066,526	2,788,740	
1992/01	875,009	0.90	2.0117	2.0117		90	73.18	1,960,844	2,844,810	
1992/07		1.00	1.8152	1.8152		90	73.18	1,996,437	2,896,470	
1993/01		1.00	1.7710	1.7710		90	74.61	2,031,794	2,947,770	
1993/07		1.00	1.5329	1.5329		90	74.61	2,062,939	2,992,950	
1994/01	44,212	1.00	1.6983	1.6983		90	75.81	2,142,186	3,043,800	
1994/07		1.00	1.5991	1.5991		90	75.81	2,176,442	3,092,490	
1995/01		1.00	1.5812	1.5812		90	75.81	2,210,856	3,141,360	
1995/07		1.00	1.5250	1.5250		90	75.81	2,244,572	3,189,240	
1996/01		1.00	1.7228	1.7228		90	75.81	2,283,241	3,244,230	
1996/07		1.00	1.3294	1.3294		90	75.81	2,313,594	3,287,340	
1997/01		1.00	1.4109	1.4109		90	83.53	2,346,236	3,333,690	
1997/07	15,946	1.00	1.0917	1.0917		90	83.53	2,387,796	3,370,050	
1998/01		1.00	1.1663	1.1663		90	83.53	2,415,645	3,409,380	
1998/07		1.00	1.0794	1.0794		90	79.57	2,441,719	3,446,190	
1999/01		1.00	1.4499	1.4499		90	79.57	2,477,121	3,496,140	
1999/07		1.00	1.2299	1.2299		90	79.57	2,507,587	3,539,160	

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Florida Agency for Health Care Adminstration

Office of Medicaid Cost Reimbursement Planning and Analysis

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Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
2000/01		1.00	1.3356	1.3356		90	79.57	2,541,078	3,586,410	
2000/07		1.00	1.1129	1.1129		90	79.57	2,569,358	3,626,280	
2001/01		1.00	1.2976	1.2976		90	79.57	2,602,698	3,673,350	
2001/07		1.00	0.9615	0.9615		90	67.02	2,627,723	3,708,630	
2002/01		1.00	1.0301	1.0301		90	67.02	2,654,791	3,746,790	
2002/07		1.00	0.8337	0.8337		90	62.29	2,676,924	3,778,020	
2003/01		1.00	1.3271	1.3271		90	62.29	2,712,449	3,828,150	
2003/07		0.95	1.1664	1.1664		90	67.93	2,742,506	3,872,790	
2004/01		0.95	1.1103	1.1103		90	67.93	2,771,434	3,915,810	
2004/07		0.90	0.8378	0.8378		90	69.09	2,792,331	3,948,660	
2005/01		0.90	0.8595	0.8595		90	69.09	2,813,932	3,982,590	
2005/07		0.85	0.7364	0.7364		90	68.92	2,831,544	4,011,930	
2006/01		0.85	0.9068	0.9068		90	68.92	2,853,370	4,048,290	
2006/07		0.80	0.8133	0.8133		90	66.88	2,871,934	4,081,230	
2007/01		0.80	1.0133	1.0133		90	66.88	2,895,214	4,122,540	
2007/07	22,876	0.75	1.1050	1.1050		90	59.70	2,942,086	4,168,080	
2008/01		0.75	0.8556	0.8556		90	59.70	2,960,965	4,203,720	
2008/07		0.70	0.6104	0.6104		90	64.27	2,973,617	4,229,370	
2009/01		0.70	1.3268	1.3268		90	64.27	3,001,236	4,285,530	
2009/07		0.65	0.6841	0.6841		90	64.27	3,014,582	4,314,870	
2010/01		0.65	0.8643	0.8643		90	64.27	3,031,518	4,352,130	
2010/07		0.60	0.7107	0.7107		90	64.27	3,044,444	4,383,090	
2011/01		0.60	0.9198	0.9198		90	64.27	3,061,246	4,423,410	
2011/07		0.55	0.9028	0.9028		90	64.27	3,076,445	4,463,370	
2012/01	32,130	0.55	0.3865	0.3865		90	64.92	3,115,116	4,480,650	

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Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
1984/01	2,967,031	0.00	1.2952	1.2952		120	84.30	2,967,031	3,289,560	
1984/07		0.10	1.9179	1.9179		120	84.30	2,972,722	3,352,680	
1985/01	3,369	0.10	1.1471	1.1471		120	84.30	2,979,501	3,391,080	
1985/10		0.20	0.8522	0.8522		120	84.30	2,984,578	3,420,000	
1986/01		0.20	0.8299	0.8299		120	84.30	2,989,532	3,448,440	
1986/07		0.30	0.2974	0.2974		120	84.30	2,992,199	3,441,840	
1987/01		0.30	1.0091	1.0091		120	79.41	3,001,256	3,503,400	
1987/07		0.40	0.9007	0.9007		120	79.41	3,012,070	3,530,760	
1988/01		0.40	0.9007	0.9007		120	82.71	3,022,922	3,559,440	
1988/07		0.50	0.5899	0.5899		120	82.71	3,031,837	3,557,520	
1989/01		0.50	0.5899	0.5899		120	85.10	3,040,778	3,578,520	
1989/07		0.60	0.5899	0.5899		120	85.10	3,051,539	3,602,760	
1990/01		0.60	0.5899	0.5899		120	73.98	3,062,338	3,620,880	
1990/07		0.70	0.5899	0.5899		120	73.98	3,074,982	3,642,240	
1991/01		0.70	0.5899	0.5899		120	70.03	3,087,679	3,663,600	
1991/07		0.80	1.4932	1.4932		120	70.03	3,124,564	3,718,320	
1992/01		0.80	2.0117	2.0117		120	72.15	3,174,851	3,793,080	
1992/07		0.90	1.8152	1.8152		120	72.15	3,226,719	3,861,960	
1993/01		0.90	1.7710	1.7710		120	68.77	3,278,150	3,930,360	
1993/07		1.00	1.5329	1.5329		120	68.77	3,328,401	3,990,600	
1994/01		1.00	1.6983	1.6983		120	67.13	3,384,927	4,058,400	
1994/07		1.00	1.5991	1.5991		120	67.13	3,439,055	4,123,320	
1995/01		1.00	1.5812	1.5812		120	67.76	3,493,433	4,188,480	
1995/07		1.00	1.5250	1.5250		120	67.76	3,546,708	4,252,320	
1996/01	31,581	1.00	1.7228	1.7228		120	69.15	3,639,392	4,325,640	
1996/07		1.00	1.3294	1.3294		120	69.15	3,687,774	4,383,120	
1997/01	19,982	1.00	1.4109	1.4109		120	65.84	3,759,787	4,444,920	
1997/07		1.00	1.0917	1.0917		120	65.84	3,800,833	4,493,400	
1998/01	2,208,526	1.00	1.1663	1.1663		180	62.14	6,053,688	6,818,760	
1998/07		1.00	1.0794	1.0794		180	62.14	6,119,032	6,892,380	
1999/01	39,706	1.00	1.4499	1.4499		180	62.42	6,247,458	6,992,280	
1999/07	1,442	1.00	1.2299	1.2299		180	62.42	6,325,737	7,078,320	
2000/01		1.00	1.3356	1.3356		180	62.42	6,410,224	7,172,820	
2000/07		1.00	1.1129	1.1129		180	62.42	6,481,563	7,252,560	

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Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
2001/01		1.00	1.2976	1.2976		180	62.42	6,565,668	7,346,700	
2001/07		1.00	0.9615	0.9615		180	62.42	6,628,797	7,417,260	
2002/01		1.00	1.0301	1.0301		180	64.45	6,697,080	7,493,580	
2002/07		1.00	0.8337	0.8337		180	64.33	6,752,914	7,556,040	
2003/01		1.00	1.3271	1.3271		180	64.33	6,842,532	7,656,300	
2003/07		1.00	1.1664	1.1664		180	62.47	6,922,343	7,745,580	
2004/01		1.00	1.1103	1.1103		180	62.47	6,999,202	7,831,620	
2004/07		0.95	0.8378	0.8378		180	63.40	7,054,909	7,897,320	
2005/01		0.95	0.8595	0.8595		180	63.40	7,112,512	7,965,180	
2005/07	45,245	0.90	0.7364	0.7364		180	64.96	7,204,899	8,023,860	
2006/01		0.90	0.9068	0.9068		180	64.96	7,263,698	8,096,580	
2006/07		0.85	0.8133	0.8133		180	68.94	7,313,912	8,162,460	
2007/01		0.85	1.0133	1.0133		180	68.94	7,376,907	8,245,080	
2007/07		0.80	1.1050	1.1050		180	69.37	7,442,119	8,336,160	
2008/01		0.80	0.8556	0.8556		180	69.37	7,493,060	8,407,440	
2008/07		0.75	0.6104	0.6104		180	66.61	7,527,363	8,458,740	
2009/01		0.75	1.3268	1.3268		180	66.61	7,602,268	8,571,060	
2009/07		0.70	0.6841	0.6841		180	66.61	7,638,675	8,629,740	
2010/01		0.70	0.8643	0.8643		180	66.61	7,684,889	8,704,260	
2010/07		0.65	0.7107	0.7107		180	66.61	7,720,393	8,766,180	
2011/01		0.65	0.9198	0.9198		180	66.61	7,766,553	8,846,820	
2011/07		0.60	0.9028	0.9028		180	66.61	7,808,624	8,926,740	
2012/01	132,012	0.60	0.3865	0.3865		180	69.09	7,958,744	8,961,300	

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Computation of Nursing Home Medicaid FRVS Property Reimbursement Rate

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Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
1990/01	3,595,587	0.00	0.5899	0.5899		120	0.00	3,595,587	3,620,880	
1990/07		0.10	0.5899	0.5899		120	85.50	3,597,708	3,642,240	
1991/01		0.10	0.5899	0.5899		120	85.50	3,599,831	3,663,600	
1991/07		0.20	1.4932	1.4932		120	85.50	3,610,580	3,718,320	
1992/01		0.20	2.0117	2.0117		120	85.50	3,625,105	3,793,080	
1992/07		0.30	1.8152	1.8152		120	85.50	3,644,847	3,861,960	
1993/01		0.30	1.7710	1.7710		120	85.50	3,664,212	3,930,360	
1993/07		0.40	1.5329	1.5329		120	87.41	3,686,681	3,990,600	
1994/01		0.40	1.6983	1.6983		120	89.74	3,711,725	4,058,400	
1994/07	65,426	0.50	1.5991	1.5991		120	89.74	3,806,826	4,123,320	
1995/01		0.50	1.5812	1.5812		120	89.74	3,836,923	4,188,480	
1995/07		0.60	1.5250	1.5250		120	89.74	3,872,031	4,252,320	
1996/01		0.60	1.7228	1.7228		120	89.74	3,912,056	4,325,640	
1996/07		0.70	1.3294	1.3294		120	89.74	3,948,462	4,383,120	
1997/01	29,703	0.70	1.4109	1.4109		120	88.00	4,017,160	4,444,920	
1997/07		0.80	1.0917	1.0917		120	88.00	4,052,246	4,493,400	
1998/01		0.80	1.1663	1.1663		120	85.12	4,090,053	4,545,840	
1998/07	34,762	0.90	1.0794	1.0794		120	78.74	4,164,550	4,594,920	
1999/01		0.90	1.4499	1.4499		120	78.74	4,218,893	4,661,520	
1999/07		1.00	1.2299	1.2299		120	78.74	4,270,781	4,718,880	
2000/01		1.00	1.3356	1.3356		120	78.74	4,327,822	4,781,880	
2000/07		1.00	1.1129	1.1129		120	78.74	4,375,986	4,835,040	
2001/01		1.00	1.2976	1.2976		120	82.73	4,432,769	4,897,800	
2001/07		1.00	0.9615	0.9615		120	82.73	4,475,390	4,944,840	
2002/01		1.00	1.0301	1.0301		120	78.89	4,521,491	4,995,720	
2002/07		1.00	0.8337	0.8337		120	78.89	4,559,187	5,037,360	
2003/01		1.00	1.3271	1.3271		120	74.58	4,619,692	5,104,200	
2003/07		1.00	1.1664	1.1664		120	74.58	4,673,576	5,163,720	
2004/01		1.00	1.1103	1.1103		120	70.99	4,725,467	5,221,080	
2004/07		1.00	0.8378	0.8378		120	70.99	4,765,057	5,264,880	
2005/01		1.00	0.8595	0.8595		120	70.98	4,806,013	5,310,120	
2005/07		1.00	0.7364	0.7364		120	70.98	4,841,404	5,349,240	
2006/01		1.00	0.9068	0.9068		120	71.98	4,885,306	5,397,720	
2006/07		1.00	0.8133	0.8133		120	71.98	4,925,038	5,441,640	

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Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
2007/01		1.00	1.0133	1.0133		120	68.25	4,974,943	5,496,720	
2007/07		1.00	1.1050	1.1050		120	68.25	5,029,916	5,557,440	
2008/01		1.00	0.8556	0.8556		120	68.25	5,072,952	5,604,960	
2008/07		1.00	0.6104	0.6104		120	67.54	5,103,917	5,639,160	
2009/01		1.00	1.3268	1.3268		120	67.54	5,171,636	5,714,040	
2009/07		1.00	0.6841	0.6841		120	67.54	5,207,015	5,753,160	
2010/01		1.00	0.8643	0.8643		120	67.54	5,252,019	5,802,840	
2010/07		0.95	0.7107	0.7107		120	67.54	5,287,481	5,844,120	
2011/01		0.95	0.9198	0.9198		120	67.54	5,333,683	5,897,880	
2011/07		0.90	0.9028	0.9028		120	67.54	5,377,019	5,951,160	
2012/01		0.90	0.3865	0.3865		120	67.54	5,395,726	5,974,200	

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Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
1984/07	1,584,560	0.00	1.9179	1.9179		159	64.51	1,584,560	4,442,301	
1985/01		0.10	1.1471	1.1471		159	64.51	1,586,377	4,493,181	
1985/10		0.10	0.8522	0.8522		159	64.51	1,587,729	4,531,500	
1986/01		0.20	0.8299	0.8299		159	64.51	1,590,365	4,569,183	
1986/07		0.20	0.2974	0.2974		159	64.51	1,591,311	4,560,438	
1987/01		0.30	1.0091	1.0091		159	64.51	1,596,128	4,642,005	
1987/07		0.30	0.9007	0.9007		159	70.66	1,600,441	4,678,257	
1988/01		0.40	0.9007	0.9007		159	70.66	1,606,207	4,716,258	
1988/07		0.40	0.5899	0.5899		159	75.34	1,609,998	4,713,714	
1989/01		0.50	0.5899	0.5899		159	75.34	1,614,746	4,741,539	
1989/07		0.50	0.5899	0.5899		159	84.14	1,619,508	4,773,657	
1990/01		0.60	0.5899	0.5899		159	84.14	1,625,239	4,797,666	
1990/07	26,567	0.60	0.5899	0.5899		159	83.61	1,657,558	4,825,968	
1991/01		0.70	0.5899	0.5899		159	83.61	1,664,402	4,854,270	
1991/07		0.70	1.4932	1.4932		159	83.81	1,681,798	4,926,774	
1992/01		0.80	2.0117	2.0117		159	83.81	1,708,865	5,025,831	
1992/07		0.80	1.8152	1.8152		159	83.45	1,733,679	5,117,097	
1993/01		0.90	1.7710	1.7710		159	83.45	1,761,312	5,207,727	
1993/07	73,936	0.90	1.5329	1.5329		159	85.82	1,859,547	5,287,545	
1994/01		1.00	1.6983	1.6983		159	85.82	1,891,128	5,377,380	
1994/07	115,447	1.00	1.5991	1.5991		159	81.80	2,036,816	5,463,399	
1995/01		1.00	1.5812	1.5812		159	81.80	2,069,022	5,549,736	
1995/07	97,656	1.00	1.5250	1.5250		159	80.29	2,198,231	5,634,324	
1996/01		1.00	1.7228	1.7228		159	80.29	2,236,102	5,731,473	
1996/07	26,029	1.00	1.3294	1.3294		159	84.32	2,291,858	5,807,634	
1997/01		1.00	1.4109	1.4109		159	84.32	2,324,194	5,889,519	
1997/07		1.00	1.0917	1.0917		159	85.90	2,349,567	5,953,755	
1998/01		1.00	1.1663	1.1663		159	85.90	2,376,970	6,023,238	
1998/07		1.00	1.0794	1.0794		159	85.90	2,402,627	6,088,269	
1999/01		1.00	1.4499	1.4499		159	86.98	2,437,463	6,176,514	
1999/07		1.00	1.2299	1.2299		159	86.98	2,467,441	6,252,516	
2000/01		1.00	1.3356	1.3356		159	86.98	2,500,396	6,335,991	
2000/07		1.00	1.1129	1.1129		159	86.54	2,528,223	6,406,428	
2001/01		1.00	1.2976	1.2976		159	86.54	2,561,029	6,489,585	

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Office of Medicaid Cost Reimbursement Planning and Analysis

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Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
2001/07		1.00	0.9615	0.9615		159	86.54	2,585,653	6,551,913	
2002/01		1.00	1.0301	1.0301		159	86.54	2,612,288	6,619,329	
2002/07		1.00	0.8337	0.8337		159	86.54	2,634,067	6,674,502	
2003/01		1.00	1.3271	1.3271		159	86.54	2,669,024	6,763,065	
2003/07		1.00	1.1664	1.1664		159	84.72	2,700,155	6,841,929	
2004/01		1.00	1.1103	1.1103		159	84.72	2,730,135	6,917,931	
2004/07		1.00	0.8378	0.8378		159	82.75	2,753,008	6,975,966	
2005/01		0.95	0.8595	0.8595		159	82.75	2,775,486	7,035,909	
2005/07		0.95	0.7364	0.7364		159	85.10	2,794,903	7,087,743	
2006/01		0.90	0.9068	0.9068		159	85.10	2,817,712	7,151,979	
2006/07		0.90	0.8133	0.8133		159	85.10	2,838,338	7,210,173	
2007/01		0.85	1.0133	1.0133		159	85.11	2,862,785	7,283,154	
2007/07		0.85	1.1050	1.1050		159	85.11	2,889,675	7,363,608	
2008/01		0.80	0.8556	0.8556		159	83.01	2,909,455	7,426,572	
2008/07	42,522	0.80	0.6104	0.6104		159	79.40	2,966,184	7,471,887	
2009/01		0.75	1.3268	1.3268		159	74.83	2,995,700	7,571,103	
2009/07		0.75	0.6841	0.6841		159	74.83	3,011,071	7,622,937	
2010/01		0.70	0.8643	0.8643		159	74.83	3,029,288	7,688,763	
2010/07		0.70	0.7107	0.7107		159	74.83	3,044,359	7,743,459	
2011/01		0.65	0.9198	0.9198		159	74.83	3,062,561	7,814,691	
2011/07	52,670	0.65	0.9028	0.9028		159	75.79	3,133,202	7,885,287	
2012/01		0.60	0.3865	0.3865		159	75.79	3,140,468	7,915,815	

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Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
1985/01	3,321,973	0.00	1.1471	1.1471		120	21.38	3,321,973	3,391,080	
1985/10		0.10	0.8522	0.8522		120	21.38	3,321,973	3,420,000	
1986/01		0.10	0.8299	0.8299		120	21.38	3,321,973	3,448,440	
1986/07		0.20	0.2974	0.2974		120	21.38	3,321,973	3,441,840	
1987/01		0.20	1.0091	1.0091		120	21.38	3,321,973	3,503,400	
1987/07		0.30	0.9007	0.9007		120	21.38	3,321,973	3,530,760	
1988/01		0.30	0.9007	0.9007		120	30.09	3,326,884	3,559,440	
1988/07		0.40	0.5899	0.5899		120	30.09	3,331,179	3,557,520	
1989/01		0.40	0.5899	0.5899		120	39.88	3,336,879	3,578,520	
1989/07		0.50	0.5899	0.5899		120	39.88	3,344,014	3,602,760	
1990/01		0.50	0.5899	0.5899		120	35.79	3,350,431	3,620,880	
1990/07		0.60	0.5899	0.5899		120	35.79	3,358,147	3,642,240	
1991/01		0.60	0.5899	0.5899		120	42.50	3,367,330	3,663,600	
1991/07		0.70	1.4932	1.4932		120	42.50	3,394,526	3,718,320	
1992/01		0.70	2.0117	2.0117		120	59.24	3,442,328	3,793,080	
1992/07		0.80	1.8152	1.8152		120	59.24	3,492,314	3,861,960	
1993/01		0.80	1.7710	1.7710		120	54.13	3,541,010	3,930,360	
1993/07		0.90	1.5329	1.5329		120	54.13	3,589,089	3,990,600	
1994/01		0.90	1.6983	1.6983		120	52.98	3,641,930	4,058,400	
1994/07		1.00	1.5991	1.5991		120	52.98	3,698,029	4,123,320	
1995/01		1.00	1.5812	1.5812		120	56.05	3,756,502	4,188,480	
1995/07		1.00	1.5250	1.5250		120	56.05	3,813,789	4,252,320	
1996/01		1.00	1.7228	1.7228		120	67.94	3,879,493	4,325,640	
1996/07		1.00	1.3294	1.3294		120	67.94	3,931,067	4,383,120	
1997/01		1.00	1.4109	1.4109		120	68.72	3,986,530	4,444,920	
1997/07		1.00	1.0917	1.0917		120	68.72	4,030,051	4,493,400	
1998/01	19,298	1.00	1.1663	1.1663		120	68.42	4,096,351	4,545,840	
1998/07		1.00	1.0794	1.0794		120	68.42	4,140,567	4,594,920	
1999/01	22,092	1.00	1.4499	1.4499		120	80.25	4,222,693	4,661,520	
1999/07	4,800	1.00	1.2299	1.2299		120	80.25	4,279,428	4,718,880	
2000/01		1.00	1.3356	1.3356		120	80.25	4,336,584	4,781,880	
2000/07		1.00	1.1129	1.1129		120	80.25	4,384,846	4,835,040	
2001/01		1.00	1.2976	1.2976		120	80.25	4,441,744	4,897,800	
2001/07		1.00	0.9615	0.9615		120	75.90	4,484,451	4,944,840	

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Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
2002/01		1.00	1.0301	1.0301		120	75.90	4,530,645	4,995,720	
2002/07		1.00	0.8337	0.8337		120	73.94	4,568,417	5,037,360	
2003/01		1.00	1.3271	1.3271		120	73.94	4,629,044	5,104,200	
2003/07		1.00	1.1664	1.1664		120	69.66	4,683,037	5,163,720	
2004/01		1.00	1.1103	1.1103		120	69.66	4,735,033	5,221,080	
2004/07		1.00	0.8378	0.8378		120	73.07	4,774,703	5,264,880	
2005/01		1.00	0.8595	0.8595		120	73.07	4,815,742	5,310,120	
2005/07		0.95	0.7364	0.7364		120	74.01	4,849,433	5,349,240	
2006/01		0.95	0.9068	0.9068		120	74.01	4,891,211	5,397,720	
2006/07		0.90	0.8133	0.8133		120	74.72	4,927,015	5,441,640	
2007/01		0.90	1.0133	1.0133		120	74.72	4,971,949	5,496,720	
2007/07		0.85	1.1050	1.1050		120	68.80	5,018,651	5,557,440	
2008/01		0.85	0.8556	0.8556		120	68.80	5,055,152	5,604,960	
2008/07		0.80	0.6104	0.6104		120	63.64	5,079,836	5,639,160	
2009/01		0.80	1.3268	1.3268		120	63.64	5,133,753	5,714,040	
2009/07		0.75	0.6841	0.6841		120	63.64	5,160,094	5,753,160	
2010/01		0.75	0.8643	0.8643		120	63.64	5,193,542	5,802,840	
2010/07		0.70	0.7107	0.7107		120	63.64	5,219,380	5,844,120	
2011/01		0.70	0.9198	0.9198		120	63.64	5,252,988	5,897,880	
2011/07		0.65	0.9028	0.9028		120	63.64	5,283,813	5,951,160	
2012/01		0.65	0.3865	0.3865		120	68.90	5,297,086	5,974,200	

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Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
1985/01	3,909,471	0.00	1.1471	1.1471		120	70.00	3,909,471	3,391,080	
1985/10		0.10	0.8522	0.8522		120	70.00	3,420,000	3,420,000	1
1986/01		0.10	0.8299	0.8299		120	72.13	3,422,839	3,448,440	
1986/07		0.20	0.2974	0.2974		120	72.13	3,424,876	3,441,840	
1987/01	99,969	0.20	1.0091	1.0091		120	72.13	3,531,756	3,503,400	
1987/07		0.30	0.9007	0.9007		120	72.13	3,541,299	3,530,760	
1988/01		0.30	0.9007	0.9007		120	76.89	3,550,868	3,559,440	
1988/07		0.40	0.5899	0.5899		120	76.89	3,559,248	3,557,520	
1989/01		0.40	0.5899	0.5899		120	77.46	3,567,648	3,578,520	
1989/07		0.50	0.5899	0.5899		120	77.46	3,578,169	3,602,760	
1990/01		0.50	0.5899	0.5899		120	70.82	3,588,721	3,620,880	
1990/07		0.60	0.5899	0.5899		120	70.82	3,601,421	3,642,240	
1991/01		0.60	0.5899	0.5899		120	72.11	3,614,166	3,663,600	
1991/07		0.70	1.4932	1.4932		120	72.11	3,651,941	3,718,320	
1992/01		0.70	2.0117	2.0117		120	80.43	3,703,368	3,793,080	
1992/07		0.80	1.8152	1.8152		120	80.43	3,757,145	3,861,960	
1993/01		0.80	1.7710	1.7710		120	77.31	3,810,376	3,930,360	
1993/07		0.90	1.5329	1.5329		120	77.31	3,862,944	3,990,600	
1994/01	19,882	0.90	1.6983	1.6983		120	71.02	3,941,867	4,058,400	
1994/07		1.00	1.5991	1.5991		120	71.02	4,004,901	4,123,320	
1995/01		1.00	1.5812	1.5812		120	65.56	4,068,226	4,188,480	
1995/07		1.00	1.5250	1.5250		120	65.56	4,130,266	4,252,320	
1996/01		1.00	1.7228	1.7228		120	65.48	4,201,422	4,325,640	
1996/07		1.00	1.3294	1.3294		120	65.48	4,257,276	4,383,120	
1997/01	1,546,717	1.00	1.4109	1.4109		120	67.23	4,444,920	4,444,920	8
1997/07		1.00	1.0917	1.0917		120	67.23	4,493,400	4,493,400	8
1998/01	19,044	1.00	1.1663	1.1663		120	68.06	4,545,840	4,545,840	8
1998/07		1.00	1.0794	1.0794		120	68.06	4,594,908	4,594,920	
1999/01	20,469	1.00	1.4499	1.4499		120	77.13	4,661,520	4,661,520	8
1999/07		1.00	1.2299	1.2299		120	77.13	4,718,852	4,718,880	
2000/01		1.00	1.3356	1.3356		120	77.13	4,781,877	4,781,880	
2000/07		1.00	1.1129	1.1129		120	77.13	4,835,040	4,835,040	8
2001/01		1.00	1.2976	1.2976		120	77.13	4,897,779	4,897,800	
2001/07		1.00	0.9615	0.9615		120	66.12	4,944,840	4,944,840	8

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Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
2002/01		1.00	1.0301	1.0301		120	66.12	4,995,720	4,995,720	8
2002/07		1.00	0.8337	0.8337		120	71.48	5,037,360	5,037,360	8
2003/01		1.00	1.3271	1.3271		120	71.48	5,104,200	5,104,200	8
2003/07		1.00	1.1664	1.1664		120	70.27	5,163,720	5,163,720	8
2004/01		1.00	1.1103	1.1103		120	70.27	5,221,053	5,221,080	
2004/07		1.00	0.8378	0.8378		120	70.55	5,264,795	5,264,880	
2005/01		1.00	0.8595	0.8595		120	70.55	5,310,046	5,310,120	
2005/07		0.95	0.7364	0.7364		120	66.49	5,347,195	5,349,240	
2006/01		0.95	0.9068	0.9068		120	66.49	5,393,261	5,397,720	
2006/07		0.90	0.8133	0.8133		120	66.71	5,432,740	5,441,640	
2007/01		0.90	1.0133	1.0133		120	66.71	5,482,287	5,496,720	
2007/07		0.85	1.1050	1.1050		120	66.80	5,533,782	5,557,440	
2008/01		0.85	0.8556	0.8556		120	66.80	5,574,029	5,604,960	
2008/07		0.80	0.6104	0.6104		120	58.68	5,601,247	5,639,160	
2009/01		0.80	1.3268	1.3268		120	58.68	5,660,699	5,714,040	
2009/07		0.75	0.6841	0.6841		120	58.68	5,689,744	5,753,160	
2010/01		0.75	0.8643	0.8643		120	58.68	5,726,625	5,802,840	
2010/07		0.70	0.7107	0.7107		120	58.68	5,755,115	5,844,120	
2011/01		0.70	0.9198	0.9198		120	58.68	5,792,172	5,897,880	
2011/07		0.65	0.9028	0.9028		120	58.68	5,826,160	5,951,160	
2012/01		0.65	0.3865	0.3865		120	59.99	5,840,795	5,974,200	

(1)Per Bed Standard Limitation, (8)Limited to Current RS Per Bed Standard

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Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
1986/07	1,397,653	0.00	0.2974	0.2974		60	82.68	1,397,653	1,720,920	
1987/01		0.10	1.0091	1.0091		60	82.68	1,399,063	1,751,700	
1987/07	11,999	0.10	0.9007	0.9007		60	82.68	1,412,323	1,765,380	
1988/01		0.20	0.9007	0.9007		60	82.68	1,414,867	1,779,720	
1988/07		0.20	0.5899	0.5899		60	87.80	1,416,537	1,778,760	
1989/01		0.30	0.5899	0.5899		60	87.80	1,419,044	1,789,260	
1989/07		0.30	0.5899	0.5899		60	87.80	1,421,556	1,801,380	
1990/01		0.40	0.5899	0.5899		60	87.80	1,424,911	1,810,440	
1990/07		0.40	0.5899	0.5899		60	87.80	1,428,274	1,821,120	
1991/01		0.50	0.5899	0.5899		60	87.80	1,432,486	1,831,800	
1991/07		0.50	1.4932	1.4932		60	90.74	1,443,181	1,859,160	
1992/01		0.60	2.0117	2.0117		60	90.74	1,460,600	1,896,540	
1992/07	11,728	0.60	1.8152	1.8152		60	88.02	1,488,235	1,930,980	
1993/01		0.70	1.7710	1.7710		93	88.02	1,506,685	3,046,029	
1993/07	1,019,186	0.70	1.5329	1.5329		93	84.35	2,542,038	3,092,715	
1994/01		0.80	1.6983	1.6983		93	84.35	2,576,574	3,145,260	
1994/07		0.80	1.5991	1.5991		93	86.22	2,609,534	3,195,573	
1995/01		0.90	1.5812	1.5812		93	86.22	2,646,670	3,246,072	
1995/07	17,606	0.90	1.5250	1.5250		93	85.60	2,700,602	3,295,548	
1996/01		1.00	1.7228	1.7228		93	85.60	2,747,128	3,352,371	
1996/07		1.00	1.3294	1.3294		93	89.68	2,783,648	3,396,918	
1997/01		1.00	1.4109	1.4109		93	89.68	2,822,922	3,444,813	
1997/07		1.00	1.0917	1.0917		93	88.57	2,853,740	3,482,385	
1998/01	25,799	1.00	1.1663	1.1663		93	89.37	2,912,822	3,523,026	
1998/07		1.00	1.0794	1.0794		93	89.37	2,944,263	3,561,063	
1999/01		1.00	1.4499	1.4499		93	89.37	2,986,952	3,612,678	
1999/07		1.00	1.2299	1.2299		93	89.37	3,023,689	3,657,132	
2000/01		1.00	1.3356	1.3356		93	89.37	3,064,073	3,705,957	
2000/07		1.00	1.1129	1.1129		93	91.85	3,098,173	3,747,156	
2001/01		1.00	1.2976	1.2976		93	91.85	3,138,375	3,795,795	
2001/07		1.00	0.9615	0.9615		93	88.23	3,168,550	3,832,251	
2002/01		1.00	1.0301	1.0301		93	88.23	3,201,189	3,871,683	
2002/07		1.00	0.8337	0.8337		93	91.06	3,227,877	3,903,954	
2003/01		1.00	1.3271	1.3271		93	91.06	3,270,714	3,955,755	

Florida Agency for Health Care Adminstration

Office of Medicaid Cost Reimbursement Planning and Analysis

Computation of Nursing Home Medicaid FRVS Property Reimbursement Rate

Rate Semester 01/01/2012 through 06/30/2012 Based on Cost Report : 12/31/2010

Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
2003/07	23,137	1.00	1.1664	1.1664		93	88.80	3,332,001	4,001,883	
2004/01		1.00	1.1103	1.1103		93	88.80	3,368,996	4,046,337	
2004/07		1.00	0.8378	0.8378		93	88.42	3,397,221	4,080,282	
2005/01		1.00	0.8595	0.8595		93	88.42	3,426,420	4,115,343	
2005/07		1.00	0.7364	0.7364		93	81.21	3,451,652	4,145,661	
2006/01		1.00	0.9068	0.9068		93	81.21	3,482,952	4,183,233	
2006/07		1.00	0.8133	0.8133		93	78.20	3,511,279	4,217,271	
2007/01		0.95	1.0133	1.0133		93	78.20	3,545,079	4,259,958	
2007/07	38,754	0.95	1.1050	1.1050		93	78.56	3,621,049	4,307,016	
2008/01		0.90	0.8556	0.8556		93	78.56	3,648,931	4,343,844	
2008/07		0.90	0.6104	0.6104		93	60.65	3,668,978	4,370,349	
2009/01		0.85	1.3268	1.3268		93	60.65	3,710,357	4,428,381	
2009/07		0.85	0.6841	0.6841		93	60.65	3,731,933	4,458,699	
2010/01		0.80	0.8643	0.8643		93	60.65	3,757,736	4,497,201	
2010/07		0.80	0.7107	0.7107		93	60.65	3,779,102	4,529,193	
2011/01		0.75	0.9198	0.9198		93	60.65	3,805,174	4,570,857	
2011/07		0.75	0.9028	0.9028		93	60.65	3,830,939	4,612,149	
2012/01		0.70	0.3865	0.3865		93	64.83	3,841,306	4,630,005	

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Florida Agency for Health Care Adminstration

Office of Medicaid Cost Reimbursement Planning and Analysis

Computation of Nursing Home Medicaid FRVS Property Reimbursement Rate

Rate Semester 01/01/2012 through 06/30/2012 Based on Cost Report : 09/30/2009

Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
1983/04	706,245	0.00	2.6288	2.6288		58	95.07	706,245	1,509,856	
1983/07		0.10	3.9578	3.0000	0.9578	58	95.07	708,364	1,569,596	
1984/01	5,214	0.10	1.2952	1.2952		58	94.06	715,174	1,589,954	
1984/07		0.20	1.9179	1.9179		58	94.06	717,917	1,620,462	
1985/01		0.20	1.1471	1.1471		58	94.26	719,564	1,639,022	
1985/10		0.30	0.8522	0.8522		58	94.26	721,404	1,653,000	
1986/01		0.30	0.8299	0.8299		58	94.26	723,200	1,666,746	
1986/07		0.40	0.2974	0.2974		58	94.26	724,061	1,663,556	
1987/01		0.40	1.0091	1.0091		58	94.26	726,984	1,693,310	
1987/07		0.50	0.9007	0.9007		58	89.80	730,258	1,706,534	
1988/01		0.50	0.9007	0.9007		58	89.80	733,546	1,720,396	
1988/07		0.60	0.5899	0.5899		58	89.80	736,142	1,719,468	
1989/01		0.60	0.5899	0.5899		58	89.80	738,747	1,729,618	
1989/07		0.70	0.5899	0.5899		58	89.80	741,797	1,741,334	
1990/01		0.70	0.5899	0.5899		58	90.60	744,860	1,750,092	
1990/07		0.80	0.5899	0.5899		58	90.60	748,375	1,760,416	
1991/01		0.80	0.5899	0.5899		58	89.21	751,907	1,770,740	
1991/07		0.90	1.4932	1.4932		58	89.21	762,012	1,797,188	
1992/01		0.90	2.0117	2.0117		58	94.67	775,808	1,833,322	
1992/07		1.00	1.8152	1.8152		58	94.67	789,890	1,866,614	
1993/01		1.00	1.7710	1.7710		58	97.54	803,879	1,899,674	
1993/07		1.00	1.5329	1.5329		58	97.54	816,202	1,928,790	
1994/01	20,218	1.00	1.6983	1.6983		58	96.95	850,282	1,961,560	
1994/07		1.00	1.5991	1.5991		58	96.95	863,879	1,992,938	
1995/01		1.00	1.5812	1.5812		58	96.69	877,539	2,024,432	
1995/07		1.00	1.5250	1.5250		58	96.69	890,921	2,055,288	
1996/01		1.00	1.7228	1.7228		58	94.00	906,270	2,090,726	
1996/07		1.00	1.3294	1.3294		58	94.00	918,318	2,118,508	
1997/01	10,544	1.00	1.4109	1.4109		58	94.52	941,819	2,148,378	
1997/07		1.00	1.0917	1.0917		58	94.52	952,101	2,171,810	
1998/01	94,487	1.00	1.1663	1.1663		58	95.21	1,057,692	2,197,156	
1998/07		1.00	1.0794	1.0794		58	95.21	1,069,109	2,220,878	
1999/01	24,491	1.00	1.4499	1.4499		58	93.65	1,109,101	2,253,068	
1999/07		1.00	1.2299	1.2299		58	93.65	1,122,742	2,280,792	

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Florida Agency for Health Care Adminstration

Office of Medicaid Cost Reimbursement Planning and Analysis

Computation of Nursing Home Medicaid FRVS Property Reimbursement Rate

Rate Semester 01/01/2012 through 06/30/2012 Based on Cost Report : 09/30/2009

Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
2000/01	145,319	1.00	1.3356	1.3356		58	93.65	1,283,056	2,311,242	
2000/07		1.00	1.1129	1.1129		58	93.65	1,297,335	2,336,936	
2001/01		1.00	1.2976	1.2976		58	93.65	1,314,169	2,367,270	
2001/07		1.00	0.9615	0.9615		58	88.43	1,326,805	2,390,006	
2002/01		1.00	1.0301	1.0301		58	88.43	1,340,472	2,414,598	
2002/07		1.00	0.8337	0.8337		58	93.36	1,351,648	2,434,724	
2003/01		1.00	1.3271	1.3271		58	93.36	1,369,586	2,467,030	
2003/07		0.95	1.1664	1.1664		58	91.76	1,384,762	2,495,798	
2004/01		0.95	1.1103	1.1103		58	91.76	1,399,368	2,523,522	
2004/07		0.90	0.8378	0.8378		58	93.81	1,409,919	2,544,692	
2005/01		0.90	0.8595	0.8595		58	93.81	1,420,826	2,566,558	
2005/07		0.85	0.7364	0.7364		58	93.81	1,429,719	2,585,466	
2006/01		0.85	0.9068	0.9068		58	88.59	1,440,739	2,608,898	
2006/07	62,969	0.80	0.8133	0.8133		58	88.07	1,513,081	2,630,126	
2007/01		0.80	1.0133	1.0133		58	88.07	1,525,346	2,656,748	
2007/07		0.75	1.1050	1.1050		58	88.07	1,537,988	2,686,096	
2008/01	53,180	0.75	0.8556	0.8556		58	84.41	1,601,037	2,709,064	
2008/07		0.70	0.6104	0.6104		58	89.46	1,607,878	2,725,594	
2009/01		0.70	1.3268	1.3268		58	94.84	1,622,812	2,761,786	
2009/07		0.65	0.6841	0.6841		58	94.84	1,630,029	2,780,694	
2010/01		0.65	0.8643	0.8643		58	94.84	1,639,187	2,804,706	
2010/07		0.60	0.7107	0.7107		58	94.84	1,646,176	2,824,658	
2011/01		0.60	0.9198	0.9198		58	94.84	1,655,261	2,850,642	
2011/07		0.55	0.9028	0.9028		58	94.84	1,663,479	2,876,394	
2012/01		0.55	0.3865	0.3865		58	94.84	1,667,016	2,887,530	

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Florida Agency for Health Care Adminstration

Office of Medicaid Cost Reimbursement Planning and Analysis

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Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
1980/01	687,322	0.00	6.1657	3.0000	3.1657	60	89.20	687,322	1,310,460	
1980/07		0.10	3.8106	3.0000	3.9764	60	89.20	689,384	1,360,380	
1981/01		0.10	3.8240	3.0000	4.8004	60	87.65	691,452	1,412,400	
1981/07		0.20	2.5888	2.5888	4.3892	60	87.65	695,601	1,448,940	
1982/01		0.20	2.6760	2.6760	4.0652	60	89.00	699,775	1,487,760	
1982/07		0.30	2.2977	2.2977	3.3629	60	89.00	706,073	1,521,900	
1983/04		0.30	2.6288	2.6288	2.9917	60	93.04	712,428	1,561,920	
1983/07		0.40	3.9578	3.0000	3.9495	60	93.04	720,977	1,623,720	
1984/01		0.40	1.2952	1.2952	2.2447	60	90.80	729,629	1,644,780	
1984/07		0.50	1.9179	1.9179	1.1626	60	90.80	740,573	1,676,340	
1985/01		0.50	1.1471	1.1471		60	55.00	749,126	1,695,540	
1985/10		0.60	0.8522	0.8522		60	55.00	752,956	1,710,000	
1986/01		0.60	0.8299	0.8299		60	55.00	756,706	1,724,220	
1986/07		0.70	0.2974	0.2974		60	55.00	758,281	1,720,920	
1987/01		0.70	1.0091	1.0091		60	55.00	763,637	1,751,700	
1987/07		0.80	0.9007	0.9007		60	92.81	769,139	1,765,380	
1988/01		0.80	0.9007	0.9007		60	55.00	774,681	1,779,720	
1988/07		0.90	0.5899	0.5899		60	55.00	778,794	1,778,760	
1989/01		0.90	0.5899	0.5899		60	92.81	782,929	1,789,260	
1989/07		1.00	0.5899	0.5899		60	92.81	787,547	1,801,380	
1990/01		1.00	0.5899	0.5899		60	91.19	792,193	1,810,440	
1990/07		1.00	0.5899	0.5899		60	91.19	796,866	1,821,120	
1991/01		1.00	0.5899	0.5899		60	92.24	801,567	1,831,800	
1991/07		1.00	1.4932	1.4932		60	92.24	813,536	1,859,160	
1992/01		1.00	2.0117	2.0117		60	95.75	829,902	1,896,540	
1992/07		1.00	1.8152	1.8152		60	95.75	844,966	1,930,980	
1993/01		1.00	1.7710	1.7710		60	93.11	859,930	1,965,180	
1993/07		1.00	1.5329	1.5329		60	93.11	873,112	1,995,300	
1994/01	12,217	1.00	1.6983	1.6983		60	95.55	900,157	2,029,200	
1994/07		1.00	1.5991	1.5991		60	95.55	914,551	2,061,660	
1995/01		1.00	1.5812	1.5812		60	92.46	929,012	2,094,240	
1995/07		1.00	1.5250	1.5250		60	92.46	943,179	2,126,160	
1996/01		1.00	1.7228	1.7228		60	93.90	959,428	2,162,820	
1996/07		1.00	1.3294	1.3294		60	93.90	972,183	2,191,560	

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Office of Medicaid Cost Reimbursement Planning and Analysis

Computation of Nursing Home Medicaid FRVS Property Reimbursement Rate

Rate Semester 01/01/2012 through 06/30/2012 Based on Cost Report : 09/30/2009

Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
1997/01	40,295	1.00	1.4109	1.4109		60	94.26	1,026,195	2,222,460	
1997/07		1.00	1.0917	1.0917		60	94.26	1,037,398	2,246,700	
1998/01	11,248	1.00	1.1663	1.1663		60	90.25	1,060,745	2,272,920	
1998/07		1.00	1.0794	1.0794		60	90.25	1,072,195	2,297,460	
1999/01	2,520,596	1.00	1.4499	1.4499		60	85.24	2,330,760	2,330,760	8
1999/07		1.00	1.2299	1.2299		60	85.24	2,359,426	2,359,440	
2000/01		1.00	1.3356	1.3356		60	85.24	2,390,938	2,390,940	
2000/07		0.95	1.1129	1.1129		60	85.24	2,416,217	2,417,520	
2001/01		0.95	1.2976	1.2976		60	85.24	2,446,002	2,448,900	
2001/07		0.90	0.9615	0.9615		60	85.24	2,467,170	2,472,420	
2002/01	12,007	0.90	1.0301	1.0301		60	84.89	2,497,860	2,497,860	8
2002/07		0.85	0.8337	0.8337		60	80.89	2,515,560	2,518,680	
2003/01		0.85	1.3271	1.3271		60	80.89	2,543,936	2,552,100	
2003/07		0.80	1.1664	1.1664		60	76.88	2,567,673	2,581,860	
2004/01		0.80	1.1103	1.1103		60	76.88	2,590,479	2,610,540	
2004/07		0.75	0.8378	0.8378		60	76.93	2,606,758	2,632,440	
2005/01		0.75	0.8595	0.8595		60	76.93	2,623,561	2,655,060	
2005/07		0.70	0.7364	0.7364		60	67.14	2,637,085	2,674,620	
2006/01		0.70	0.9068	0.9068		60	67.14	2,653,825	2,698,860	
2006/07		0.65	0.8133	0.8133		60	70.12	2,667,853	2,720,820	
2007/01		0.65	1.0133	1.0133		60	70.12	2,685,423	2,748,360	
2007/07		0.60	1.1050	1.1050		60	70.12	2,703,227	2,778,720	
2008/01		0.60	0.8556	0.8556		60	69.82	2,717,105	2,802,480	
2008/07	20,477	0.55	0.6104	0.6104		60	68.86	2,746,703	2,819,580	
2009/01		0.55	1.3268	1.3268		60	66.79	2,766,746	2,857,020	
2009/07		0.50	0.6841	0.6841		60	66.79	2,776,211	2,876,580	
2010/01		0.50	0.8643	0.8643		60	66.79	2,788,210	2,901,420	
2010/07		0.45	0.7107	0.7107		60	66.79	2,797,127	2,922,060	
2011/01		0.45	0.9198	0.9198		60	66.79	2,808,704	2,948,940	
2011/07		0.40	0.9028	0.9028		60	66.79	2,818,846	2,975,580	
2012/01		0.40	0.3865	0.3865		60	66.79	2,823,204	2,987,100	

(8)Limited to Current RS Per Bed Standard

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Florida Agency for Health Care Adminstration

Office of Medicaid Cost Reimbursement Planning and Analysis

Computation of Nursing Home Medicaid FRVS Property Reimbursement Rate

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Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
1985/10	3,480,000	0.00	0.8522	0.8522		120	36.73	3,420,000	3,420,000	1
1986/01		0.10	0.8299	0.8299		120	36.73	3,421,896	3,448,440	
1986/07		0.10	0.2974	0.2974		120	36.73	3,422,575	3,441,840	
1987/01		0.20	1.0091	1.0091		120	36.76	3,427,191	3,503,400	
1987/07		0.20	0.9007	0.9007		120	14.94	3,427,191	3,530,760	
1988/01		0.30	0.9007	0.9007		120	14.94	3,427,191	3,559,440	
1988/07		0.30	0.5899	0.5899		120	14.94	3,427,191	3,557,520	
1989/01	243,535	0.40	0.5899	0.5899		120	23.65	3,670,726	3,578,520	
1989/07		0.40	0.5899	0.5899		120	23.65	3,670,726	3,602,760	
1990/01	279,779	0.50	0.5899	0.5899		120	11.29	3,950,505	3,620,880	
1990/07		0.50	0.5899	0.5899		120	11.29	3,950,505	3,642,240	
1991/01	253,842	0.60	0.5899	0.5899		120	7.05	4,204,347	3,663,600	
1991/07		0.60	1.4932	1.4932		120	7.05	4,204,347	3,718,320	
1992/01		0.70	2.0117	2.0117		120	7.05	4,204,347	3,793,080	
1992/07	52,597	0.70	1.8152	1.8152		120	9.16	4,256,944	3,861,960	
1993/01		0.80	1.7710	1.7710		120	9.16	4,256,944	3,930,360	
1993/07		0.80	1.5329	1.5329		120	9.86	4,256,944	3,990,600	
1994/01		0.90	1.6983	1.6983		120	9.86	4,256,944	4,058,400	
1994/07	293,403	0.90	1.5991	1.5991		120	9.84	4,550,347	4,123,320	
1995/01		1.00	1.5812	1.5812		120	9.84	4,550,347	4,188,480	
1995/07		1.00	1.5250	1.5250		120	22.31	4,550,347	4,252,320	
1996/01		1.00	1.7228	1.7228		120	22.31	4,550,347	4,325,640	
1996/07	2,487,567	1.00	1.3294	1.3294		120	26.75	7,067,335	4,383,120	6
1997/01		1.00	1.4109	1.4109		120	26.75	7,067,335	4,444,920	3
1997/07	134,520	1.00	1.0917	1.0917		120	26.40	7,067,335	4,493,400	3
1998/01		1.00	1.1663	1.1663		120	26.40	7,067,335	4,545,840	3
1998/07		1.00	1.0794	1.0794		120	26.40	7,067,335	4,594,920	3
1999/01		1.00	1.4499	1.4499		120	26.40	7,067,335	4,661,520	3
1999/07		1.00	1.2299	1.2299		120	27.87	7,067,335	4,718,880	3
2000/01	62,572	1.00	1.3356	1.3356		120	25.19	7,067,335	4,781,880	3
2000/07		1.00	1.1129	1.1129		120	27.61	7,067,335	4,835,040	3
2001/01		1.00	1.2976	1.2976		120	27.61	7,067,335	4,897,800	3
2001/07		1.00	0.9615	0.9615		120	29.38	7,067,335	4,944,840	3
2002/01		1.00	1.0301	1.0301		120	29.38	7,067,335	4,995,720	3

Florida Agency for Health Care Adminstration

Office of Medicaid Cost Reimbursement Planning and Analysis

Computation of Nursing Home Medicaid FRVS Property Reimbursement Rate

Rate Semester 01/01/2012 through 06/30/2012 Based on Cost Report : 12/31/2010

Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
2002/07		1.00	0.8337	0.8337		120	34.43	7,067,335	5,037,360	3
2003/01		1.00	1.3271	1.3271		120	39.35	7,067,335	5,104,200	3
2003/07	68,236	1.00	1.1664	1.1664		120	39.35	7,067,335	5,163,720	3
2004/01		1.00	1.1103	1.1103		120	39.35	7,067,335	5,221,080	3
2004/07		1.00	0.8378	0.8378		120	39.35	7,067,335	5,264,880	3
2005/01		1.00	0.8595	0.8595		120	39.35	7,067,335	5,310,120	3
2005/07		1.00	0.7364	0.7364		120	43.12	7,067,335	5,349,240	3
2006/01		0.95	0.9068	0.9068		120	43.12	7,067,335	5,397,720	3
2006/07		0.95	0.8133	0.8133		120	43.12	7,067,335	5,441,640	3
2007/01		0.90	1.0133	1.0133		120	43.12	7,067,335	5,496,720	3
2007/07		0.90	1.1050	1.1050		120	49.33	7,067,335	5,557,440	3
2008/01		0.85	0.8556	0.8556		120	49.33	7,067,335	5,604,960	3
2008/07		0.85	0.6104	0.6104		120	49.33	7,067,335	5,639,160	3
2009/01		0.80	1.3268	1.3268		120	49.33	7,067,335	5,714,040	3
2009/07		0.80	0.6841	0.6841		120	49.33	7,067,335	5,753,160	3
2010/01		0.75	0.8643	0.8643		120	49.27	7,067,335	5,802,840	3
2010/07		0.75	0.7107	0.7107		120	56.16	7,067,335	5,844,120	3
2011/01		0.70	0.9198	0.9198		120	56.16	7,067,335	5,897,880	3
2011/07		0.70	0.9028	0.9028		120	62.14	7,067,335	5,951,160	3
2012/01		0.65	0.3865	0.3865		120	62.14	7,067,335	5,974,200	3

(1)Per Bed Standard Limitation, (6)Not Limited to Current Per bed Standard, (3)January 1, 1996 Index Cost Limitation

Florida Agency for Health Care Adminstration

Office of Medicaid Cost Reimbursement Planning and Analysis

Computation of Nursing Home Medicaid FRVS Property Reimbursement Rate

Rate Semester 01/01/2012 through 06/30/2012 Based on Cost Report : 06/30/2010

Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
1984/07	3,590,000	0.00	1.9179	1.9179		120	0.00	3,289,560	3,352,680	1
1985/01		0.10	1.1471	1.1471		120	0.00	3,289,560	3,391,080	
1985/10		0.10	0.8522	0.8522		120	0.00	3,289,560	3,420,000	
1986/01		0.20	0.8299	0.8299		120	0.00	3,289,560	3,448,440	
1986/07		0.20	0.2974	0.2974		120	64.32	3,291,517	3,441,840	
1987/01		0.30	1.0091	1.0091		120	64.32	3,301,480	3,503,400	
1987/07		0.30	0.9007	0.9007		120	64.32	3,310,401	3,530,760	
1988/01		0.40	0.9007	0.9007		120	64.32	3,322,328	3,559,440	
1988/07		0.40	0.5899	0.5899		120	64.32	3,330,169	3,557,520	
1989/01		0.50	0.5899	0.5899		120	64.32	3,339,990	3,578,520	
1989/07		0.50	0.5899	0.5899		120	67.54	3,349,840	3,602,760	
1990/01		0.60	0.5899	0.5899		120	67.54	3,361,695	3,620,880	
1990/07		0.60	0.5899	0.5899		120	62.92	3,373,592	3,642,240	
1991/01		0.70	0.5899	0.5899		120	62.92	3,387,522	3,663,600	
1991/07		0.70	1.4932	1.4932		120	65.09	3,422,928	3,718,320	
1992/01	19,337	0.80	2.0117	2.0117		120	68.55	3,497,354	3,793,080	
1992/07		0.80	1.8152	1.8152		120	68.55	3,548,139	3,861,960	
1993/01		0.90	1.7710	1.7710		120	66.85	3,604,693	3,930,360	
1993/07		0.90	1.5329	1.5329		120	66.85	3,654,423	3,990,600	
1994/01		1.00	1.6983	1.6983		120	67.96	3,716,486	4,058,400	
1994/07		1.00	1.5991	1.5991		120	67.96	3,775,916	4,123,320	
1995/01		1.00	1.5812	1.5812		120	65.92	3,835,621	4,188,480	
1995/07		1.00	1.5250	1.5250		120	65.92	3,894,114	4,252,320	
1996/01	43,969	1.00	1.7228	1.7228		120	58.45	4,005,171	4,325,640	
1996/07		1.00	1.3294	1.3294		120	58.45	4,058,416	4,383,120	
1997/01	37,574	1.00	1.4109	1.4109		120	60.84	4,153,250	4,444,920	
1997/07		1.00	1.0917	1.0917		120	60.84	4,198,591	4,493,400	
1998/01		1.00	1.1663	1.1663		120	60.84	4,247,559	4,545,840	
1998/07		1.00	1.0794	1.0794		120	77.54	4,293,407	4,594,920	
1999/01		1.00	1.4499	1.4499		120	77.54	4,355,657	4,661,520	
1999/07		1.00	1.2299	1.2299		120	77.54	4,409,227	4,718,880	
2000/01	9,503	1.00	1.3356	1.3356		120	73.25	4,477,620	4,781,880	
2000/07		1.00	1.1129	1.1129		120	73.25	4,527,451	4,835,040	
2001/01		1.00	1.2976	1.2976		120	73.25	4,586,199	4,897,800	

Florida Agency for Health Care Adminstration

Office of Medicaid Cost Reimbursement Planning and Analysis

Computation of Nursing Home Medicaid FRVS Property Reimbursement Rate

Rate Semester 01/01/2012 through 06/30/2012 Based on Cost Report : 06/30/2010

Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
2001/07		1.00	0.9615	0.9615		120	73.25	4,630,295	4,944,840	
2002/01		1.00	1.0301	1.0301		120	73.25	4,677,992	4,995,720	
2002/07		1.00	0.8337	0.8337		120	68.34	4,716,992	5,037,360	
2003/01		1.00	1.3271	1.3271		120	68.34	4,779,591	5,104,200	
2003/07		1.00	1.1664	1.1664		120	74.02	4,835,340	5,163,720	
2004/01		1.00	1.1103	1.1103		120	74.02	4,889,027	5,221,080	
2004/07		1.00	0.8378	0.8378		120	74.54	4,929,987	5,264,880	
2005/01		0.95	0.8595	0.8595		120	74.54	4,970,240	5,310,120	
2005/07		0.95	0.7364	0.7364		120	77.97	5,005,012	5,349,240	
2006/01		0.90	0.9068	0.9068		120	77.97	5,045,858	5,397,720	
2006/07		0.90	0.8133	0.8133		120	77.52	5,082,794	5,441,640	
2007/01		0.85	1.0133	1.0133		120	77.52	5,126,572	5,496,720	
2007/07		0.85	1.1050	1.1050		120	65.30	5,174,726	5,557,440	
2008/01		0.80	0.8556	0.8556		120	63.26	5,210,147	5,604,960	
2008/07		0.80	0.6104	0.6104		120	63.26	5,235,588	5,639,160	
2009/01		0.75	1.3268	1.3268		120	59.53	5,287,687	5,714,040	
2009/07		0.75	0.6841	0.6841		120	59.53	5,314,818	5,753,160	
2010/01		0.70	0.8643	0.8643		120	59.53	5,346,973	5,802,840	
2010/07		0.70	0.7107	0.7107		120	59.53	5,373,574	5,844,120	
2011/01		0.65	0.9198	0.9198		120	59.53	5,405,703	5,897,880	
2011/07		0.65	0.9028	0.9028		120	59.53	5,437,424	5,951,160	
2012/01		0.60	0.3865	0.3865		120	59.53	5,450,033	5,974,200	

(1)Per Bed Standard Limitation

0 010453-00 - 2012/01

212.38

Florida Agency for Health Care Adminstration

Office of Medicaid Cost Reimbursement Planning and Analysis

Computation of Nursing Home Medicaid FRVS Property Reimbursement Rate

Rate Semester 01/01/2012 through 06/30/2012 Based on Cost Report : 12/31/2010

Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
2009/07	11,852,170	0.00	0.6841	0.6841		140	10.20	6,666,380	6,712,020	1
2010/01		0.10	0.8643	0.8643		140	10.20	6,666,380	6,769,980	
2010/07		0.10	0.7107	0.7107		140	10.20	6,666,380	6,818,140	
2011/01		0.20	0.9198	0.9198		140	10.20	6,666,380	6,880,860	
2011/07		0.20	0.9028	0.9028		140	10.20	6,666,380	6,943,020	
2012/01		0.30	0.3865	0.3865		140	1.07	6,666,380	6,969,900	

(1)Per Bed Standard Limitation

Florida Agency for Health Care Adminstration

Office of Medicaid Cost Reimbursement Planning and Analysis

Computation of Nursing Home Medicaid FRVS Property Reimbursement Rate

Rate Semester 01/01/2012 through 06/30/2012 Based on Cost Report : 12/31/2009

Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
2009/07	10,171,752	0.00	0.6841	0.6841		120	8.13	5,714,040	5,753,160	1
2010/01		0.10	0.8643	0.8643		120	8.13	5,714,040	5,802,840	
2010/07		0.10	0.7107	0.7107		120	8.13	5,714,040	5,844,120	
2011/01		0.20	0.9198	0.9198		120	8.13	5,714,040	5,897,880	
2011/07		0.20	0.9028	0.9028		120	8.13	5,714,040	5,951,160	
2012/01		0.30	0.3865	0.3865		120	8.13	5,714,040	5,974,200	

(1)Per Bed Standard Limitation

0 011998-00 - 2012/01

216.85

Florida Agency for Health Care Adminstration

Office of Medicaid Cost Reimbursement Planning and Analysis

Computation of Nursing Home Medicaid FRVS Property Reimbursement Rate

Rate Semester 01/01/2012 through 06/30/2012 Based on Cost Report : 06/30/2011

Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
2009/01	3,503,044	0.00	1.3268	1.3268		72	5.85	3,098,232	3,428,424	1
2009/07	112,759	0.10	0.6841	0.6841		72	5.85	3,210,991	3,451,896	
2010/01	2,541	0.10	0.8643	0.8643		72	5.85	3,213,532	3,481,704	
2010/07		0.20	0.7107	0.7107		72	5.85	3,213,532	3,506,472	
2011/01		0.20	0.9198	0.9198		72	5.85	3,213,532	3,538,728	
2011/07		0.30	0.9028	0.9028		72	5.85	3,213,532	3,570,696	
2012/01	19,254	0.30	0.3865	0.3865		72	12.79	3,232,786	3,584,520	

(1)Per Bed Standard Limitation

0 014169-00 - 2012/01

216.66

Florida Agency for Health Care Adminstration

Office of Medicaid Cost Reimbursement Planning and Analysis

Computation of Nursing Home Medicaid FRVS Property Reimbursement Rate

Rate Semester 01/01/2012 through 06/30/2012 Based on Cost Report : 01/31/2011

Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
1998/01	3,207,826	0.00	1.1663	1.1663		60	58.87	2,246,700	2,272,920	1
1998/07	8,147	0.10	1.0794	1.0794		60	58.87	2,257,271	2,297,460	
1999/01		0.10	1.4499	1.4499		60	58.87	2,260,544	2,330,760	
1999/07		0.20	1.2299	1.2299		60	58.87	2,266,105	2,359,440	
2000/01		0.20	1.3356	1.3356		60	58.87	2,272,158	2,390,940	
2000/07		0.30	1.1129	1.1129		60	58.87	2,279,745	2,417,520	
2001/01		0.30	1.2976	1.2976		60	58.87	2,288,620	2,448,900	
2001/07		0.40	0.9615	0.9615		60	67.14	2,297,422	2,472,420	
2002/01		0.40	1.0301	1.0301		60	61.51	2,306,887	2,497,860	
2002/07		0.50	0.8337	0.8337		60	61.51	2,316,504	2,518,680	
2003/01	78,673	0.50	1.3271	1.3271		60	66.74	2,410,549	2,552,100	
2003/07		0.60	1.1664	1.1664		60	66.74	2,427,418	2,581,860	
2004/01		0.60	1.1103	1.1103		60	66.74	2,443,589	2,610,540	
2004/07		0.70	0.8378	0.8378		60	66.74	2,457,921	2,632,440	
2005/01		0.70	0.8595	0.8595		60	66.74	2,472,710	2,655,060	
2005/07		0.80	0.7364	0.7364		60	66.74	2,487,277	2,674,620	
2006/01		0.80	0.9068	0.9068		60	66.74	2,505,320	2,698,860	
2006/07		0.90	0.8133	0.8133		60	74.87	2,523,659	2,720,820	
2007/01		0.90	1.0133	1.0133		60	74.87	2,546,675	2,748,360	
2007/07		1.00	1.1050	1.1050		60	77.04	2,574,816	2,778,720	
2008/01		1.00	0.8556	0.8556		60	77.04	2,596,846	2,802,480	
2008/07		1.00	0.6104	0.6104		60	68.73	2,612,697	2,819,580	
2009/01		1.00	1.3268	1.3268		60	68.73	2,647,362	2,857,020	
2009/07	88,688	1.00	0.6841	0.6841		120	65.06	2,754,161	5,753,160	
2010/01		1.00	0.8643	0.8643		120	65.06	2,777,965	5,802,840	
2010/07		1.00	0.7107	0.7107		120	65.06	2,797,708	5,844,120	
2011/01		1.00	0.9198	0.9198		120	65.06	2,823,441	5,897,880	
2011/07		1.00	0.9028	0.9028		120	65.06	2,848,931	5,951,160	
2012/01		1.00	0.3865	0.3865		120	61.90	2,859,942	5,974,200	

(1)Per Bed Standard Limitation

Florida Agency for Health Care Adminstration

Office of Medicaid Cost Reimbursement Planning and Analysis

Computation of Nursing Home Medicaid FRVS Property Reimbursement Rate

Rate Semester 01/01/2012 through 06/30/2012 Based on Cost Report : 12/31/2010

Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
2009/01	6,152,351	0.00	1.3268	1.3268		90	64.77	4,229,370	4,285,530	1
2009/07	6,504	0.10	0.6841	0.6841		90	64.77	4,238,767	4,314,870	
2010/01		0.10	0.8643	0.8643		90	64.77	4,242,429	4,352,130	
2010/07		0.20	0.7107	0.7107		90	64.77	4,248,457	4,383,090	
2011/01		0.20	0.9198	0.9198		90	64.77	4,256,274	4,423,410	
2011/07		0.30	0.9028	0.9028		90	64.77	4,267,800	4,463,370	
2012/01	20,529	0.30	0.3865	0.3865		90	66.29	4,293,280	4,480,650	

(1)Per Bed Standard Limitation

0 016016-00 - 2012/01

216.96

Florida Agency for Health Care Adminstration

Office of Medicaid Cost Reimbursement Planning and Analysis

Computation of Nursing Home Medicaid FRVS Property Reimbursement Rate

Rate Semester 01/01/2012 through 06/30/2012 Based on Cost Report : 10/31/2010

Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
2009/07	10,770,900	0.00	0.6841	0.6841		154	4.91	7,333,018	7,383,222	1
2010/01		0.10	0.8643	0.8643		154	4.91	7,333,018	7,446,978	
2010/07		0.10	0.7107	0.7107		154	4.91	7,333,018	7,499,954	
2011/01		0.20	0.9198	0.9198		154	4.91	7,333,018	7,568,946	
2011/07		0.20	0.9028	0.9028		154	4.91	7,333,018	7,637,322	
2012/01		0.30	0.3865	0.3865		154	4.91	7,333,018	7,666,890	

(1)Per Bed Standard Limitation

Florida Agency for Health Care Adminstration

Office of Medicaid Cost Reimbursement Planning and Analysis

Computation of Nursing Home Medicaid FRVS Property Reimbursement Rate

Rate Semester 01/01/2012 through 06/30/2012 Based on Cost Report : 06/30/2010

Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
1979/07	1,581,767	0.00	4.1982	3.0000	1.1982	120	100.00	1,581,767	2,468,640	
1980/01		0.10	6.1657	3.0000	4.3640	120	47.83	1,585,894	2,620,920	
1980/07		0.10	3.8106	3.0000	5.1746	120	47.83	1,590,031	2,720,760	
1981/01	20,630	0.20	3.8240	3.0000	5.9986	120	43.90	1,618,276	2,824,800	
1981/07		0.20	2.5888	2.5888	5.5874	120	43.90	1,626,026	2,897,880	
1982/01		0.30	2.6760	2.6760	5.2634	120	42.45	1,637,321	2,975,520	
1982/07		0.30	2.2977	2.2977	4.5611	120	42.45	1,648,694	3,043,800	
1983/04		0.40	2.6288	2.6288	4.1899	120	42.45	1,663,964	3,123,840	
1983/07		0.40	3.9578	3.0000	5.1477	120	42.45	1,679,375	3,247,440	
1984/01		0.50	1.2952	1.2952	3.4429	120	37.73	1,696,656	3,289,560	
1984/07		0.50	1.9179	1.9179	2.3608	120	37.73	1,714,115	3,352,680	
1985/01		0.60	1.1471	1.1471	0.5080	120	32.84	1,732,538	3,391,080	
1985/10		0.60	0.8522	0.8522		120	32.84	1,740,980	3,420,000	
1986/01		0.70	0.8299	0.8299		120	35.56	1,747,520	3,448,440	
1986/07		0.70	0.2974	0.2974		120	35.56	1,749,872	3,441,840	
1987/01		0.80	1.0091	1.0091		120	35.56	1,759,006	3,503,400	
1987/07		0.80	0.9007	0.9007		120	39.12	1,768,020	3,530,760	
1988/01		0.90	0.9007	0.9007		120	42.69	1,779,144	3,559,440	
1988/07		0.90	0.5899	0.5899		120	42.69	1,786,475	3,557,520	
1989/01		1.00	0.5899	0.5899		120	42.69	1,794,655	3,578,520	
1989/07	27,649	1.00	0.5899	0.5899		120	48.85	1,831,707	3,602,760	
1990/01		1.00	0.5899	0.5899		120	58.75	1,842,512	3,620,880	
1990/07		1.00	0.5899	0.5899		120	58.75	1,853,381	3,642,240	
1991/01		1.00	0.5899	0.5899		120	58.75	1,864,314	3,663,600	
1991/07		1.00	1.4932	1.4932		120	53.83	1,891,560	3,718,320	
1992/01		1.00	2.0117	2.0117		120	55.97	1,929,613	3,793,080	
1992/07		1.00	1.8152	1.8152		120	55.97	1,964,639	3,861,960	
1993/01		1.00	1.7710	1.7710		120	60.78	1,999,433	3,930,360	
1993/07		1.00	1.5329	1.5329		120	60.78	2,030,082	3,990,600	
1994/01		1.00	1.6983	1.6983		120	65.66	2,064,559	4,058,400	
1994/07		1.00	1.5991	1.5991		120	65.66	2,097,573	4,123,320	
1995/01		1.00	1.5812	1.5812		120	65.66	2,130,740	4,188,480	
1995/07		1.00	1.5250	1.5250		120	65.66	2,163,234	4,252,320	
1996/01		1.00	1.7228	1.7228		120	65.66	2,200,502	4,325,640	

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Office of Medicaid Cost Reimbursement Planning and Analysis

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Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
1996/07		1.00	1.3294	1.3294		120	65.66	2,229,755	4,383,120	
1997/01	23,029	1.00	1.4109	1.4109		120	66.69	2,284,244	4,444,920	
1997/07		1.00	1.0917	1.0917		120	66.69	2,309,181	4,493,400	
1998/01		1.00	1.1663	1.1663		120	66.69	2,336,113	4,545,840	
1998/07	24,761	1.00	1.0794	1.0794		120	73.31	2,386,090	4,594,920	
1999/01	16,319	1.00	1.4499	1.4499		120	73.31	2,437,005	4,661,520	
1999/07	1,657	1.00	1.2299	1.2299		120	73.31	2,468,635	4,718,880	
2000/01		0.95	1.3356	1.3356		120	73.31	2,499,957	4,781,880	
2000/07		0.95	1.1129	1.1129		120	73.31	2,526,389	4,835,040	
2001/01		0.90	1.2976	1.2976		120	71.46	2,555,892	4,897,800	
2001/07		0.90	0.9615	0.9615		120	71.46	2,578,011	4,944,840	
2002/01		0.85	1.0301	1.0301		120	69.16	2,600,584	4,995,720	
2002/07		0.85	0.8337	0.8337		120	69.16	2,619,012	5,037,360	
2003/01		0.80	1.3271	1.3271		120	70.06	2,646,818	5,104,200	
2003/07		0.80	1.1664	1.1664		120	70.06	2,671,515	5,163,720	
2004/01		0.75	1.1103	1.1103		120	66.86	2,693,761	5,221,080	
2004/07		0.75	0.8378	0.8378		120	66.86	2,710,689	5,264,880	
2005/01		0.70	0.8595	0.8595		120	69.29	2,726,999	5,310,120	
2005/07		0.70	0.7364	0.7364		120	69.29	2,741,057	5,349,240	
2006/01		0.65	0.9068	0.9068		120	63.54	2,757,213	5,397,720	
2006/07		0.65	0.8133	0.8133		120	63.54	2,771,788	5,441,640	
2007/01		0.60	1.0133	1.0133		120	66.55	2,788,640	5,496,720	
2007/07		0.60	1.1050	1.1050		120	66.55	2,807,129	5,557,440	
2008/01		0.55	0.8556	0.8556		120	66.55	2,820,339	5,604,960	
2008/07		0.55	0.6104	0.6104		120	63.43	2,829,807	5,639,160	
2009/01	34,669	0.50	1.3268	1.3268		120	60.66	2,883,249	5,714,040	
2009/07		0.50	0.6841	0.6841		120	60.66	2,893,113	5,753,160	
2010/01	20,434	0.45	0.8643	0.8643		120	60.79	2,924,798	5,802,840	
2010/07		0.45	0.7107	0.7107		120	60.79	2,934,152	5,844,120	
2011/01		0.40	0.9198	0.9198		120	60.79	2,944,947	5,897,880	
2011/07		0.40	0.9028	0.9028		120	60.79	2,955,581	5,951,160	
2012/01		0.35	0.3865	0.3865		120	60.79	2,959,580	5,974,200	

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Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
1985/01	4,397,762	0.00	1.1471	1.1471		120	14.20	4,397,762	3,391,080	
1985/10		0.10	0.8522	0.8522		120	14.20	3,420,000	3,420,000	1
1986/01		0.10	0.8299	0.8299		120	14.20	3,420,000	3,448,440	
1986/07		0.20	0.2974	0.2974		120	14.20	3,420,000	3,441,840	
1987/01		0.20	1.0091	1.0091		120	14.20	3,420,000	3,503,400	
1987/07		0.30	0.9007	0.9007		120	14.20	3,420,000	3,530,760	
1988/01		0.30	0.9007	0.9007		120	16.09	3,420,000	3,559,440	
1988/07		0.40	0.5899	0.5899		120	16.09	3,420,000	3,557,520	
1989/01		0.40	0.5899	0.5899		120	30.24	3,424,438	3,578,520	
1989/07		0.50	0.5899	0.5899		120	30.24	3,429,990	3,602,760	
1990/01		0.50	0.5899	0.5899		120	39.54	3,437,262	3,620,880	
1990/07		0.60	0.5899	0.5899		120	39.54	3,446,007	3,642,240	
1991/01		0.60	0.5899	0.5899		120	52.28	3,457,599	3,663,600	
1991/07		0.70	1.4932	1.4932		120	52.28	3,491,951	3,718,320	
1992/01		0.70	2.0117	2.0117		120	59.88	3,541,125	3,793,080	
1992/07		0.80	1.8152	1.8152		120	59.88	3,592,546	3,861,960	
1993/01		0.80	1.7710	1.7710		120	60.35	3,643,445	3,930,360	
1993/07		0.90	1.5329	1.5329		120	60.35	3,693,710	3,990,600	
1994/01		0.90	1.6983	1.6983		120	50.74	3,745,792	4,058,400	
1994/07		1.00	1.5991	1.5991		120	50.74	3,801,052	4,123,320	
1995/01		1.00	1.5812	1.5812		120	47.65	3,853,122	4,188,480	
1995/07		1.00	1.5250	1.5250		120	47.65	3,904,030	4,252,320	
1996/01		1.00	1.7228	1.7228		120	46.24	3,960,576	4,325,640	
1996/07		1.00	1.3294	1.3294		120	46.24	4,004,842	4,383,120	
1997/01	57,133	1.00	1.4109	1.4109		120	49.17	4,112,490	4,444,920	
1997/07		1.00	1.0917	1.0917		120	49.17	4,152,627	4,493,400	
1998/01	1,838,707	1.00	1.1663	1.1663		170	45.79	6,031,656	6,439,940	
1998/07		1.00	1.0794	1.0794		170	45.79	6,085,859	6,509,470	
1999/01	32,360	1.00	1.4499	1.4499		170	61.89	6,206,458	6,603,820	
1999/07	613	1.00	1.2299	1.2299		170	61.89	6,283,404	6,685,080	
2000/01		1.00	1.3356	1.3356		170	61.89	6,367,325	6,774,330	
2000/07		1.00	1.1129	1.1129		170	61.89	6,438,187	6,849,640	
2001/01		1.00	1.2976	1.2976		170	61.89	6,521,729	6,938,550	
2001/07		1.00	0.9615	0.9615		170	62.46	6,584,435	7,005,190	

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2002/01		1.00	1.0301	1.0301		170	62.46	6,652,261	7,077,270	
2002/07	152,107	1.00	0.8337	0.8337		170	60.74	6,859,828	7,136,260	
2003/01		1.00	1.3271	1.3271		170	60.74	6,950,865	7,230,950	
2003/07		1.00	1.1664	1.1664		170	59.02	7,031,940	7,315,270	
2004/01		1.00	1.1103	1.1103		170	59.02	7,110,016	7,396,530	
2004/07		1.00	0.8378	0.8378		170	60.39	7,169,584	7,458,580	
2005/01		1.00	0.8595	0.8595		170	60.39	7,231,207	7,522,670	
2005/07		0.95	0.7364	0.7364		170	65.54	7,281,797	7,578,090	
2006/01		0.95	0.9068	0.9068		170	65.54	7,344,530	7,646,770	
2006/07		0.90	0.8133	0.8133		170	64.52	7,398,292	7,708,990	
2007/01		0.90	1.0133	1.0133		170	64.52	7,465,764	7,787,020	
2007/07		0.85	1.1050	1.1050		170	59.22	7,535,890	7,873,040	
2008/01		0.85	0.8556	0.8556		170	59.22	7,590,699	7,940,360	
2008/07		0.80	0.6104	0.6104		170	56.16	7,627,764	7,988,810	
2009/01		0.80	1.3268	1.3268		170	56.16	7,708,725	8,094,890	
2009/07		0.75	0.6841	0.6841		170	56.16	7,748,278	8,150,310	
2010/01	27,307	0.75	0.8643	0.8643		170	58.43	7,825,809	8,220,690	
2010/07		0.70	0.7107	0.7107		170	58.43	7,864,742	8,279,170	
2011/01		0.70	0.9198	0.9198		170	58.43	7,915,383	8,355,330	
2011/07		0.65	0.9028	0.9028		170	58.43	7,961,830	8,430,810	
2012/01		0.65	0.3865	0.3865		170	58.43	7,981,830	8,463,450	

(1)Per Bed Standard Limitation

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Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
1971/07	846,080	0.00		0.0000		155	100.00	846,080	1,590,455	
1972/01		0.10	3.9787	3.0000	0.9787	155	100.00	848,618	1,653,695	
1972/07		0.10	4.9326	3.0000	2.9113	155	100.00	851,164	1,735,225	
1973/01		0.20	5.1509	3.0000	5.0622	155	100.00	856,271	1,824,660	
1973/07		0.20	5.6564	3.0000	7.7186	155	100.00	861,409	1,927,890	
1974/01		0.30	5.2271	3.0000	9.9457	155	100.00	869,162	2,028,640	
1974/07		0.30	3.1037	3.0000	10.0494	155	100.00	876,984	2,091,570	
1975/01		0.40	3.0905	3.0000	10.1399	155	100.00	887,508	2,156,205	
1975/07		0.40	4.0634	3.0000	11.2033	155	100.00	898,158	2,243,935	
1976/01		0.50	4.0445	3.0000	12.2478	155	100.00	911,630	2,334,610	
1976/07		0.50	3.4853	3.0000	12.7330	155	100.00	925,304	2,415,985	
1977/01		0.60	3.7506	3.0000	13.4836	155	100.00	941,959	2,506,660	
1977/07		0.60	5.0576	3.0000	15.5412	155	100.00	958,914	2,633,295	
1978/01		0.70	4.7397	3.0000	17.2809	155	100.00	979,051	2,758,225	
1978/07		0.70	5.5395	3.0000	19.8203	155	100.00	999,611	2,910,900	
1979/01		0.80	5.1272	3.0000	21.9476	155	100.00	1,023,602	3,060,165	
1979/07		0.80	4.1982	3.0000	23.1458	155	100.00	1,048,168	3,188,660	
1980/01		0.90	6.1657	3.0000	26.3115	155	62.50	1,076,469	3,385,355	
1980/07		0.90	3.8106	3.0000	27.1222	155	62.50	1,105,534	3,514,315	
1981/01		1.00	3.8240	3.0000	27.9462	155	100.00	1,138,700	3,648,700	
1981/07		1.00	2.5888	2.5888	27.5350	155	100.00	1,172,861	3,743,095	
1982/01		1.00	2.6760	2.6760	27.2110	155	100.00	1,208,047	3,843,380	
1982/07		1.00	2.2977	2.2977	26.5087	155	100.00	1,244,288	3,931,575	
1983/04		1.00	2.6288	2.6288	26.1375	155	98.56	1,281,617	4,034,960	
1983/07		1.00	3.9578	3.0000	27.0953	155	98.56	1,320,066	4,194,610	
1984/01		1.00	1.2952	1.2952	25.3905	155	100.00	1,359,668	4,249,015	
1984/07		1.00	1.9179	1.9179	24.3084	155	100.00	1,400,458	4,330,545	
1985/01		1.00	1.1471	1.1471	22.4555	155	98.56	1,442,472	4,380,145	
1985/10		1.00	0.8522	0.8522	20.3077	155	100.00	1,485,746	4,417,500	
1986/01		1.00	0.8299	0.8299	18.1376	155	100.00	1,530,318	4,454,235	
1986/07		1.00	0.2974	0.2974	15.4351	155	99.03	1,576,228	4,445,710	
1987/01		1.00	1.0091	1.0091	13.4442	155	99.03	1,623,515	4,525,225	
1987/07		1.00	0.9007	0.9007	11.3449	155	95.33	1,672,220	4,560,565	
1988/01		1.00	0.9007	0.9007	9.2456	155	95.33	1,722,387	4,597,610	

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1988/07	44,742	1.00	0.5899	0.5899	6.8354	155	90.64	1,818,801	4,595,130	
1989/01		1.00	0.5899	0.5899	4.4253	155	90.64	1,873,365	4,622,255	
1989/07	19,162	1.00	0.5899	0.5899	2.0152	155	92.03	1,948,728	4,653,565	
1990/01		1.00	0.5899	0.5899		155	92.03	1,999,494	4,676,970	
1990/07		1.00	0.5899	0.5899		155	94.52	2,011,289	4,704,560	
1991/01		1.00	0.5899	0.5899		155	94.52	2,023,154	4,732,150	
1991/07		1.00	1.4932	1.4932		155	95.83	2,053,364	4,802,830	
1992/01		0.95	2.0117	2.0117		155	95.83	2,092,606	4,899,395	
1992/07		0.95	1.8152	1.8152		155	96.19	2,128,691	4,988,365	
1993/01	76,072	0.90	1.7710	1.7710		155	96.19	2,238,692	5,076,715	
1993/07		0.90	1.5329	1.5329		155	97.60	2,269,577	5,154,525	
1994/01		0.85	1.6983	1.6983		155	97.60	2,302,338	5,242,100	
1994/07		0.85	1.5991	1.5991		155	97.60	2,333,631	5,325,955	
1995/01		0.80	1.5812	1.5812		155	87.15	2,363,149	5,410,120	
1995/07		0.80	1.5250	1.5250		155	87.15	2,391,979	5,492,580	
1996/01		0.75	1.7228	1.7228		155	87.15	2,422,886	5,587,285	
1996/07		0.75	1.3294	1.3294		155	79.05	2,447,045	5,661,530	
1997/01		0.70	1.4109	1.4109		155	79.05	2,471,212	5,741,355	
1997/07	28,063	0.70	1.0917	1.0917		155	79.30	2,518,160	5,803,975	
1998/01		0.65	1.1663	1.1663		155	79.30	2,537,250	5,871,710	
1998/07	28,788	0.65	1.0794	1.0794		155	81.48	2,583,839	5,935,105	
1999/01		0.60	1.4499	1.4499		155	81.48	2,606,316	6,021,130	
1999/07		0.60	1.2299	1.2299		155	82.16	2,625,548	6,095,220	
2000/01	48,933	0.55	1.3356	1.3356		155	82.34	2,693,768	6,176,595	
2000/07		0.55	1.1129	1.1129		155	82.34	2,710,257	6,245,260	
2001/01		0.50	1.2976	1.2976		155	79.91	2,727,841	6,326,325	
2001/07		0.50	0.9615	0.9615		155	79.91	2,740,956	6,387,085	
2002/01	292,371	0.45	1.0301	1.0301		155	78.45	3,046,031	6,452,805	
2002/07		0.45	0.8337	0.8337		155	78.45	3,057,460	6,506,590	
2003/01		0.40	1.3271	1.3271		155	76.23	3,073,689	6,592,925	
2003/07		0.40	1.1664	1.1664		155	76.23	3,088,031	6,669,805	
2004/01		0.35	1.1103	1.1103		155	76.92	3,100,031	6,743,895	
2004/07		0.35	0.8378	0.8378		155	76.92	3,109,120	6,800,470	

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2005/01		0.30	0.8595	0.8595		155	76.93	3,117,138	6,858,905	
2005/07		0.30	0.7364	0.7364		155	76.93	3,124,024	6,909,435	
2006/01		0.25	0.9068	0.9068		155	79.76	3,131,106	6,972,055	
2006/07		0.25	0.8133	0.8133		155	79.76	3,137,472	7,028,785	
2007/01		0.20	1.0133	1.0133		155	78.37	3,143,832	7,099,930	
2007/07		0.20	1.1050	1.1050		155	78.37	3,150,780	7,178,360	
2008/01		0.15	0.8556	0.8556		155	78.37	3,154,822	7,239,740	
2008/07		0.15	0.6104	0.6104		155	76.69	3,157,712	7,283,915	
2009/01	35,036	0.10	1.3268	1.3268		155	77.00	3,196,938	7,380,635	
2009/07		0.10	0.6841	0.6841		155	77.00	3,199,125	7,431,165	
2010/01	58,298	0.05	0.8643	0.8643		155	71.64	3,258,805	7,495,335	
2010/07		0.05	0.7107	0.7107		155	71.64	3,259,962	7,548,655	
2011/01		0.00	0.9198	0.9198		155	71.64	3,259,962	7,618,095	
2011/07		0.00	0.9028	0.9028		155	71.64	3,259,962	7,686,915	
2012/01		0.00	0.3865	0.3865		155	71.64	3,259,962	7,716,675	

Florida Agency for Health Care Adminstration

Office of Medicaid Cost Reimbursement Planning and Analysis

Computation of Nursing Home Medicaid FRVS Property Reimbursement Rate

Rate Semester 01/01/2012 through 06/30/2012 Based on Cost Report : 06/30/2010

Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
1984/07	1,695,033	0.00	1.9179	1.9179		60	63.83	1,695,033	1,676,340	
1985/01		0.10	1.1471	1.1471		60	63.83	1,696,977	1,695,540	
1985/10		0.10	0.8522	0.8522		60	63.83	1,698,423	1,710,000	
1986/01		0.20	0.8299	0.8299		60	63.83	1,701,242	1,724,220	
1986/07		0.20	0.2974	0.2974		60	63.83	1,702,254	1,720,920	
1987/01		0.30	1.0091	1.0091		60	69.16	1,707,407	1,751,700	
1987/07	925,931	0.30	0.9007	0.9007		120	72.24	2,637,951	3,530,760	
1988/01		0.40	0.9007	0.9007		120	72.24	2,647,456	3,559,440	
1988/07		0.40	0.5899	0.5899		120	72.24	2,653,704	3,557,520	
1989/01	247,019	0.50	0.5899	0.5899		120	63.42	2,908,549	3,578,520	
1989/07		0.50	0.5899	0.5899		120	67.87	2,917,126	3,602,760	
1990/01		0.60	0.5899	0.5899		120	67.87	2,927,450	3,620,880	
1990/07		0.60	0.5899	0.5899		120	64.15	2,937,810	3,642,240	
1991/01		0.70	0.5899	0.5899		120	64.15	2,949,940	3,663,600	
1991/07		0.70	1.4932	1.4932		120	63.31	2,980,773	3,718,320	
1992/01		0.80	2.0117	2.0117		120	63.31	3,028,746	3,793,080	
1992/07		0.80	1.8152	1.8152		120	65.27	3,072,726	3,861,960	
1993/01		0.90	1.7710	1.7710		120	65.27	3,121,702	3,930,360	
1993/07		0.90	1.5329	1.5329		120	66.99	3,164,769	3,990,600	
1994/01	33,512	1.00	1.6983	1.6983		120	59.68	3,252,028	4,058,400	
1994/07		1.00	1.5991	1.5991		120	59.68	3,304,031	4,123,320	
1995/01		1.00	1.5812	1.5812		120	59.68	3,356,274	4,188,480	
1995/07		1.00	1.5250	1.5250		120	59.68	3,407,457	4,252,320	
1996/01		1.00	1.7228	1.7228		120	59.68	3,466,161	4,325,640	
1996/07		1.00	1.3294	1.3294		120	59.68	3,512,240	4,383,120	
1997/01		1.00	1.4109	1.4109		120	59.68	3,561,794	4,444,920	
1997/07	34,399	1.00	1.0917	1.0917		120	56.51	3,635,077	4,493,400	
1998/01		1.00	1.1663	1.1663		120	59.38	3,677,473	4,545,840	
1998/07	46,274	1.00	1.0794	1.0794		120	60.93	3,763,442	4,594,920	
1999/01		1.00	1.4499	1.4499		120	60.93	3,818,008	4,661,520	
1999/07		1.00	1.2299	1.2299		120	60.93	3,864,966	4,718,880	
2000/01		1.00	1.3356	1.3356		120	60.93	3,916,586	4,781,880	
2000/07		1.00	1.1129	1.1129		120	60.93	3,960,174	4,835,040	
2001/01	56,068	1.00	1.2976	1.2976		120	65.03	4,067,629	4,897,800	

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Florida Agency for Health Care Adminstration

Office of Medicaid Cost Reimbursement Planning and Analysis

Computation of Nursing Home Medicaid FRVS Property Reimbursement Rate

Rate Semester 01/01/2012 through 06/30/2012 Based on Cost Report : 06/30/2010

Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
2001/07		1.00	0.9615	0.9615		120	65.03	4,106,739	4,944,840	
2002/01		1.00	1.0301	1.0301		120	59.27	4,149,043	4,995,720	
2002/07		1.00	0.8337	0.8337		120	59.27	4,183,634	5,037,360	
2003/01		1.00	1.3271	1.3271		120	57.03	4,239,155	5,104,200	
2003/07		1.00	1.1664	1.1664		120	57.03	4,288,601	5,163,720	
2004/01		1.00	1.1103	1.1103		120	53.01	4,334,494	5,221,080	
2004/07		1.00	0.8378	0.8378		120	53.01	4,369,494	5,264,880	
2005/01		0.95	0.8595	0.8595		120	57.35	4,405,171	5,310,120	
2005/07		0.95	0.7364	0.7364		120	57.35	4,435,990	5,349,240	
2006/01		0.90	0.9068	0.9068		120	54.92	4,472,139	5,397,720	
2006/07		0.90	0.8133	0.8133		120	54.92	4,504,827	5,441,640	
2007/01		0.85	1.0133	1.0133		120	48.30	4,538,901	5,496,720	
2007/07		0.85	1.1050	1.1050		120	48.30	4,576,341	5,557,440	
2008/01		0.80	0.8556	0.8556		120	48.30	4,603,850	5,604,960	
2008/07		0.80	0.6104	0.6104		120	48.69	4,623,751	5,639,160	
2009/01		0.75	1.3268	1.3268		120	50.18	4,665,730	5,714,040	
2009/07		0.75	0.6841	0.6841		120	50.18	4,687,572	5,753,160	
2010/01	35,224	0.70	0.8643	0.8643		120	56.71	4,751,156	5,802,840	
2010/07		0.70	0.7107	0.7107		120	56.71	4,774,793	5,844,120	
2011/01		0.65	0.9198	0.9198		120	56.71	4,803,341	5,897,880	
2011/07		0.65	0.9028	0.9028		120	56.71	4,831,527	5,951,160	
2012/01		0.60	0.3865	0.3865		120	56.71	4,842,731	5,974,200	

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Florida Agency for Health Care Adminstration

Office of Medicaid Cost Reimbursement Planning and Analysis

Computation of Nursing Home Medicaid FRVS Property Reimbursement Rate

Rate Semester 01/01/2012 through 06/30/2012 Based on Cost Report : 06/30/2010

Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
1988/07	1,907,811	0.00	0.5899	0.5899		60	88.86	1,779,720	1,778,760	1
1989/01		0.10	0.5899	0.5899		60	88.86	1,780,770	1,789,260	
1989/07		0.10	0.5899	0.5899		60	88.86	1,781,821	1,801,380	
1990/01		0.20	0.5899	0.5899		60	88.86	1,783,924	1,810,440	
1990/07		0.20	0.5899	0.5899		60	88.86	1,786,029	1,821,120	
1991/01		0.30	0.5899	0.5899		60	88.28	1,789,190	1,831,800	
1991/07		0.30	1.4932	1.4932		60	88.28	1,797,206	1,859,160	
1992/01		0.40	2.0117	2.0117		60	93.89	1,811,668	1,896,540	
1992/07		0.40	1.8152	1.8152		60	92.60	1,824,823	1,930,980	
1993/01		0.50	1.7710	1.7710		60	92.60	1,840,982	1,965,180	
1993/07		0.50	1.5329	1.5329		60	92.60	1,855,091	1,995,300	
1994/01	29,286	0.60	1.6983	1.6983		60	84.36	1,903,280	2,029,200	
1994/07		0.60	1.5991	1.5991		60	84.36	1,921,540	2,061,660	
1995/01		0.70	1.5812	1.5812		60	84.36	1,942,808	2,094,240	
1995/07		0.70	1.5250	1.5250		60	84.36	1,963,547	2,126,160	
1996/01		0.80	1.7228	1.7228		60	84.36	1,990,611	2,162,820	
1996/07		0.80	1.3294	1.3294		60	84.36	2,011,781	2,191,560	
1997/01		0.90	1.4109	1.4109		60	84.36	2,037,327	2,222,460	
1997/07	14,647	0.90	1.0917	1.0917		60	84.95	2,071,991	2,246,700	
1998/01		1.00	1.1663	1.1663		60	84.95	2,096,157	2,272,920	
1998/07	18,392	1.00	1.0794	1.0794		60	85.50	2,137,175	2,297,460	
1999/01	2,509	1.00	1.4499	1.4499		60	85.50	2,170,671	2,330,760	
1999/07		1.00	1.2299	1.2299		60	85.50	2,197,368	2,359,440	
2000/01		1.00	1.3356	1.3356		60	85.50	2,226,716	2,390,940	
2000/07		1.00	1.1129	1.1129		60	85.50	2,251,497	2,417,520	
2001/01		1.00	1.2976	1.2976		60	81.81	2,280,712	2,448,900	
2001/07		1.00	0.9615	0.9615		60	81.81	2,302,641	2,472,420	
2002/01		1.00	1.0301	1.0301		60	75.43	2,326,361	2,497,860	
2002/07		1.00	0.8337	0.8337		60	75.43	2,345,756	2,518,680	
2003/01		1.00	1.3271	1.3271		60	74.41	2,376,887	2,552,100	
2003/07		1.00	1.1664	1.1664		60	74.41	2,404,611	2,581,860	
2004/01		1.00	1.1103	1.1103		60	72.56	2,431,309	2,610,540	
2004/07		1.00	0.8378	0.8378		60	72.56	2,451,679	2,632,440	
2005/01	8,790	1.00	0.8595	0.8595		60	76.08	2,481,541	2,655,060	

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Florida Agency for Health Care Adminstration

Office of Medicaid Cost Reimbursement Planning and Analysis

Computation of Nursing Home Medicaid FRVS Property Reimbursement Rate

Rate Semester 01/01/2012 through 06/30/2012 Based on Cost Report : 06/30/2010

Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
2005/07		1.00	0.7364	0.7364		60	76.08	2,499,815	2,674,620	
2006/01		1.00	0.9068	0.9068		60	72.45	2,522,483	2,698,860	
2006/07		1.00	0.8133	0.8133		60	72.45	2,542,998	2,720,820	
2007/01		1.00	1.0133	1.0133		60	65.99	2,568,766	2,748,360	
2007/07		1.00	1.1050	1.1050		60	65.99	2,597,151	2,778,720	
2008/01		1.00	0.8556	0.8556		60	65.99	2,619,372	2,802,480	
2008/07		1.00	0.6104	0.6104		60	57.97	2,635,361	2,819,580	
2009/01		0.95	1.3268	1.3268		60	61.46	2,668,580	2,857,020	
2009/07		0.95	0.6841	0.6841		60	61.46	2,685,923	2,876,580	
2010/01	25,192	0.90	0.8643	0.8643		60	63.00	2,732,009	2,901,420	
2010/07		0.90	0.7107	0.7107		60	63.00	2,749,483	2,922,060	
2011/01		0.85	0.9198	0.9198		60	63.00	2,770,978	2,948,940	
2011/07		0.85	0.9028	0.9028		60	63.00	2,792,242	2,975,580	
2012/01		0.80	0.3865	0.3865		60	63.00	2,800,876	2,987,100	

(1)Per Bed Standard Limitation

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Florida Agency for Health Care Adminstration

Office of Medicaid Cost Reimbursement Planning and Analysis

Computation of Nursing Home Medicaid FRVS Property Reimbursement Rate

Rate Semester 01/01/2012 through 06/30/2012 Based on Cost Report : 06/30/2010

Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
1991/07	3,576,837	0.00	1.4932	1.4932		120	84.27	3,576,837	3,718,320	
1992/01		0.10	2.0117	2.0117		120	84.27	3,584,034	3,793,080	
1992/07		0.10	1.8152	1.8152		120	81.36	3,590,539	3,861,960	
1993/01		0.20	1.7710	1.7710		120	81.36	3,603,257	3,930,360	
1993/07		0.20	1.5329	1.5329		120	81.36	3,614,305	3,990,600	
1994/01		0.30	1.6983	1.6983		120	77.02	3,632,720	4,058,400	
1994/07	114,752	0.30	1.5991	1.5991		120	77.02	3,764,898	4,123,320	
1995/01		0.40	1.5812	1.5812		120	77.02	3,788,711	4,188,480	
1995/07		0.40	1.5250	1.5250		120	77.02	3,811,822	4,252,320	
1996/01		0.50	1.7228	1.7228		120	77.02	3,844,657	4,325,640	
1996/07		0.50	1.3294	1.3294		120	77.02	3,870,212	4,383,120	
1997/01		0.60	1.4109	1.4109		120	77.02	3,902,973	4,444,920	
1997/07		0.60	1.0917	1.0917		120	73.47	3,928,537	4,493,400	
1998/01		0.70	1.1663	1.1663		120	73.47	3,960,610	4,545,840	
1998/07	26,235	0.70	1.0794	1.0794		120	71.71	4,016,771	4,594,920	
1999/01	5,049	0.80	1.4499	1.4499		120	71.71	4,068,411	4,661,520	
1999/07		0.80	1.2299	1.2299		120	71.71	4,108,440	4,718,880	
2000/01		0.90	1.3356	1.3356		120	71.71	4,157,823	4,781,880	
2000/07		0.90	1.1129	1.1129		120	71.71	4,199,468	4,835,040	
2001/01		1.00	1.2976	1.2976		120	74.21	4,253,960	4,897,800	
2001/07		1.00	0.9615	0.9615		120	74.21	4,294,862	4,944,840	
2002/01		1.00	1.0301	1.0301		120	69.08	4,339,103	4,995,720	
2002/07		1.00	0.8337	0.8337		120	69.08	4,375,278	5,037,360	
2003/01	19,628	1.00	1.3271	1.3271		120	66.90	4,452,970	5,104,200	
2003/07		1.00	1.1664	1.1664		120	66.90	4,504,909	5,163,720	
2004/01		1.00	1.1103	1.1103		120	65.63	4,554,927	5,221,080	
2004/07		1.00	0.8378	0.8378		120	65.63	4,593,088	5,264,880	
2005/01		1.00	0.8595	0.8595		120	65.70	4,632,566	5,310,120	
2005/07		1.00	0.7364	0.7364		120	65.70	4,666,680	5,349,240	
2006/01		1.00	0.9068	0.9068		120	58.24	4,708,997	5,397,720	
2006/07		1.00	0.8133	0.8133		120	58.24	4,747,295	5,441,640	
2007/01		1.00	1.0133	1.0133		120	57.91	4,795,399	5,496,720	
2007/07		1.00	1.1050	1.1050		120	57.91	4,848,388	5,557,440	
2008/01		1.00	0.8556	0.8556		120	57.91	4,889,871	5,604,960	

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Florida Agency for Health Care Adminstration

Office of Medicaid Cost Reimbursement Planning and Analysis

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Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
2008/07		1.00	0.6104	0.6104		120	56.75	4,919,719	5,639,160	
2009/01		1.00	1.3268	1.3268		120	58.34	4,984,994	5,714,040	
2009/07		1.00	0.6841	0.6841		120	58.34	5,019,096	5,753,160	
2010/01	9,795	1.00	0.8643	0.8643		120	57.11	5,072,271	5,802,840	
2010/07	18,698	1.00	0.7107	0.7107		120	57.11	5,127,018	5,844,120	
2011/01		1.00	0.9198	0.9198		120	57.11	5,174,176	5,897,880	
2011/07		1.00	0.9028	0.9028		120	57.11	5,220,888	5,951,160	
2012/01		0.95	0.3865	0.3865		120	57.11	5,240,059	5,974,200	

Florida Agency for Health Care Adminstration

Office of Medicaid Cost Reimbursement Planning and Analysis

Computation of Nursing Home Medicaid FRVS Property Reimbursement Rate

Rate Semester 01/01/2012 through 06/30/2012 Based on Cost Report : 06/30/2010

Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
1988/01	2,274,685	0.00	0.9007	0.9007		60	65.97	1,765,380	1,779,720	1
1988/07		0.10	0.5899	0.5899		60	65.97	1,766,422	1,778,760	
1989/01		0.10	0.5899	0.5899		60	65.97	1,767,464	1,789,260	
1989/07		0.20	0.5899	0.5899		60	65.97	1,769,550	1,801,380	
1990/01		0.20	0.5899	0.5899		60	65.97	1,771,638	1,810,440	
1990/07		0.30	0.5899	0.5899		60	65.97	1,774,774	1,821,120	
1991/01		0.30	0.5899	0.5899		60	65.97	1,777,915	1,831,800	
1991/07		0.40	1.4932	1.4932		60	65.97	1,788,534	1,859,160	
1992/01		0.40	2.0117	2.0117		60	69.06	1,802,926	1,896,540	
1992/07		0.50	1.8152	1.8152		60	62.33	1,819,289	1,930,980	
1993/01		0.50	1.7710	1.7710		60	62.33	1,835,399	1,965,180	
1993/07		0.60	1.5329	1.5329		60	65.60	1,852,279	1,995,300	
1994/01	1,230,435	0.60	1.6983	1.6983		60	65.60	3,101,589	2,029,200	
1994/07		0.70	1.5991	1.5991		60	65.60	3,136,305	2,061,660	
1995/01	57,882	0.70	1.5812	1.5812		97	69.52	3,228,900	3,385,688	
1995/07	1,380	0.80	1.5250	1.5250		97	69.52	3,269,673	3,437,292	
1996/01	1,990	0.80	1.7228	1.7228		97	69.52	3,316,729	3,496,559	
1996/07		0.90	1.3294	1.3294		97	69.52	3,356,414	3,543,022	
1997/01		0.90	1.4109	1.4109		97	69.52	3,399,034	3,592,977	
1997/07		1.00	1.0917	1.0917		97	69.52	3,436,141	3,632,165	
1998/01		1.00	1.1663	1.1663		97	70.41	3,476,217	3,674,554	
1998/07		1.00	1.0794	1.0794		97	70.41	3,513,739	3,714,227	
1999/01	47,801	1.00	1.4499	1.4499		97	67.12	3,612,486	3,768,062	
1999/07		1.00	1.2299	1.2299		97	67.12	3,656,916	3,814,428	
2000/01	18,572	1.00	1.3356	1.3356		97	69.43	3,724,330	3,865,353	
2000/07		1.00	1.1129	1.1129		97	73.87	3,765,778	3,908,324	
2001/01		1.00	1.2976	1.2976		97	73.87	3,814,643	3,959,055	
2001/07		1.00	0.9615	0.9615		97	72.46	3,851,321	3,997,079	
2002/01		1.00	1.0301	1.0301		97	72.46	3,890,993	4,038,207	
2002/07		1.00	0.8337	0.8337		97	71.46	3,923,432	4,071,866	
2003/01		1.00	1.3271	1.3271		97	71.46	3,975,500	4,125,895	
2003/07		1.00	1.1664	1.1664		97	74.78	4,021,870	4,174,007	
2004/01		1.00	1.1103	1.1103		97	74.78	4,066,525	4,220,373	
2004/07		1.00	0.8378	0.8378		97	67.97	4,100,594	4,255,778	

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225.13

Florida Agency for Health Care Adminstration

Office of Medicaid Cost Reimbursement Planning and Analysis

Computation of Nursing Home Medicaid FRVS Property Reimbursement Rate

Rate Semester 01/01/2012 through 06/30/2012 Based on Cost Report : 06/30/2010

Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
2005/01		1.00	0.8595	0.8595		97	67.97	4,135,839	4,292,347	
2005/07		1.00	0.7364	0.7364		97	67.24	4,166,295	4,323,969	
2006/01		1.00	0.9068	0.9068		97	67.24	4,204,075	4,363,157	
2006/07		1.00	0.8133	0.8133		97	64.22	4,238,267	4,398,659	
2007/01		1.00	1.0133	1.0133		97	64.22	4,281,213	4,443,182	
2007/07		1.00	1.1050	1.1050		97	55.75	4,328,520	4,492,264	
2008/01		1.00	0.8556	0.8556		97	55.75	4,365,555	4,530,676	
2008/07		0.95	0.6104	0.6104		97	59.26	4,390,871	4,558,321	
2009/01		0.95	1.3268	1.3268		97	59.26	4,446,218	4,618,849	
2009/07		0.90	0.6841	0.6841		97	59.26	4,473,593	4,650,471	
2010/01	30,351	0.90	0.8643	0.8643		97	64.62	4,538,744	4,690,629	
2010/07		0.85	0.7107	0.7107		97	64.62	4,566,163	4,723,997	
2011/01		0.85	0.9198	0.9198		97	64.62	4,601,861	4,767,453	
2011/07		0.80	0.9028	0.9028		97	64.62	4,635,096	4,810,521	
2012/01		0.80	0.3865	0.3865		97	64.62	4,635,096	4,829,145	5

(1)Per Bed Standard Limitation, (5)Uncorrected Licensure Deficiency

0 017301-00 - 2012/01

218.62

Florida Agency for Health Care Adminstration

Office of Medicaid Cost Reimbursement Planning and Analysis

Computation of Nursing Home Medicaid FRVS Property Reimbursement Rate

Rate Semester 01/01/2012 through 06/30/2012 Based on Cost Report : 06/30/2010

Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
1997/07	7,257,345	0.00	1.0917	1.0917		119	75.67	4,407,879	4,455,955	1
1998/01		0.10	1.1663	1.1663		119	75.67	4,413,019	4,507,958	
1998/07		0.10	1.0794	1.0794		119	75.67	4,417,781	4,556,629	
1999/01		0.20	1.4499	1.4499		119	75.67	4,430,593	4,622,674	
1999/07		0.20	1.2299	1.2299		119	75.67	4,441,492	4,679,556	
2000/01		0.30	1.3356	1.3356		119	75.67	4,459,289	4,742,031	
2000/07		0.30	1.1129	1.1129		119	75.67	4,474,179	4,794,748	
2001/01		0.40	1.2976	1.2976		119	78.77	4,497,400	4,856,985	
2001/07		0.40	0.9615	0.9615		119	78.77	4,514,697	4,903,633	
2002/01		0.50	1.0301	1.0301		119	80.72	4,537,952	4,954,089	
2002/07		0.50	0.8337	0.8337		119	87.83	4,556,871	4,995,382	
2003/01		0.60	1.3271	1.3271		119	87.83	4,593,157	5,061,665	
2003/07		0.60	1.1664	1.1664		119	83.29	4,625,300	5,120,689	
2004/01		0.70	1.1103	1.1103		120	80.50	4,661,248	5,221,080	
2004/07		0.70	0.8378	0.8378		120	80.50	4,688,586	5,264,880	
2005/01		0.80	0.8595	0.8595		120	80.50	4,720,825	5,310,120	
2005/07		0.80	0.7364	0.7364		120	80.50	4,748,635	5,349,240	
2006/01		0.90	0.9068	0.9068		120	80.50	4,787,389	5,397,720	
2006/07		0.90	0.8133	0.8133		120	80.50	4,822,433	5,441,640	
2007/01		1.00	1.0133	1.0133		120	54.72	4,871,050	5,496,720	
2007/07		1.00	1.1050	1.1050		120	54.72	4,924,601	5,557,440	
2008/01		1.00	0.8556	0.8556		120	54.72	4,966,521	5,604,960	
2008/07		1.00	0.6104	0.6104		120	54.72	4,996,682	5,639,160	
2009/01		1.00	1.3268	1.3268		120	54.72	5,062,640	5,714,040	
2009/07		1.00	0.6841	0.6841		120	53.41	5,096,272	5,753,160	
2010/01		1.00	0.8643	0.8643		120	53.94	5,139,470	5,802,840	
2010/07		1.00	0.7107	0.7107		120	53.94	5,175,292	5,844,120	
2011/01		1.00	0.9198	0.9198		120	53.94	5,221,977	5,897,880	
2011/07		1.00	0.9028	0.9028		120	53.94	5,268,212	5,951,160	
2012/01		1.00	0.3865	0.3865		120	53.94	5,288,181	5,974,200	

(1)Per Bed Standard Limitation

0 018066-00 - 2012/01

205.80

Florida Agency for Health Care Adminstration

Office of Medicaid Cost Reimbursement Planning and Analysis

Computation of Nursing Home Medicaid FRVS Property Reimbursement Rate

Rate Semester 01/01/2012 through 06/30/2012 Based on Cost Report : 06/30/2011

Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
1986/01	1,914,476	0.00	0.8299	0.8299		35	7.03	997,500	1,005,795	1
1986/07		0.10	0.2974	0.2974		35	7.03	997,500	1,003,870	
1987/01	11,768	0.10	1.0091	1.0091		35	7.03	1,009,268	1,021,825	
1987/07		0.20	0.9007	0.9007		35	7.03	1,009,268	1,029,805	
1988/01		0.20	0.9007	0.9007		35	7.03	1,009,268	1,038,170	
1988/07		0.30	0.5899	0.5899		35	7.03	1,009,268	1,037,610	
1989/01	13,477	0.30	0.5899	0.5899		35	8.77	1,022,745	1,043,735	
1989/07		0.40	0.5899	0.5899		35	8.77	1,022,745	1,050,805	
1990/01		0.40	0.5899	0.5899		35	12.88	1,022,745	1,056,090	
1990/07		0.50	0.5899	0.5899		35	12.88	1,022,745	1,062,320	
1991/01		0.50	0.5899	0.5899		35	12.88	1,022,745	1,068,550	
1991/07		0.60	1.4932	1.4932		35	12.88	1,022,745	1,084,510	
1992/01	6,610	0.60	2.0117	2.0117		35	12.88	1,029,355	1,106,315	
1992/07		0.70	1.8152	1.8152		35	18.91	1,029,355	1,126,405	
1993/01		0.70	1.7710	1.7710		35	18.91	1,029,355	1,146,355	
1993/07	54,109	0.80	1.5329	1.5329		35	24.42	1,083,464	1,163,925	
1994/01	11,078	0.80	1.6983	1.6983		35	20.71	1,094,542	1,183,700	
1994/07		0.90	1.5991	1.5991		35	20.71	1,094,542	1,202,635	
1995/01	10,674	0.90	1.5812	1.5812		35	16.53	1,105,216	1,221,640	
1995/07		1.00	1.5250	1.5250		35	16.53	1,105,216	1,240,260	
1996/01		1.00	1.7228	1.7228		35	16.53	1,105,216	1,261,645	
1996/07		1.00	1.3294	1.3294		35	9.92	1,105,216	1,278,410	
1997/01		1.00	1.4109	1.4109		35	20.14	1,105,216	1,296,435	
1997/07		1.00	1.0917	1.0917		35	20.14	1,105,216	1,310,575	
1998/01		1.00	1.1663	1.1663		35	15.42	1,105,216	1,325,870	
1998/07		1.00	1.0794	1.0794		35	15.42	1,105,216	1,340,185	
1999/01		1.00	1.4499	1.4499		35	19.21	1,105,216	1,359,610	
1999/07		1.00	1.2299	1.2299		35	19.21	1,105,216	1,376,340	
2000/01		1.00	1.3356	1.3356		35	24.27	1,105,216	1,394,715	
2000/07		1.00	1.1129	1.1129		35	24.27	1,105,216	1,410,220	
2001/01		1.00	1.2976	1.2976		35	23.00	1,105,216	1,428,525	
2001/07		1.00	0.9615	0.9615		35	23.00	1,105,216	1,442,245	
2002/01	25,800	1.00	1.0301	1.0301		35	38.32	1,138,948	1,457,085	
2002/07		1.00	0.8337	0.8337		35	38.32	1,145,564	1,469,230	

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Florida Agency for Health Care Adminstration

Office of Medicaid Cost Reimbursement Planning and Analysis

Computation of Nursing Home Medicaid FRVS Property Reimbursement Rate

Rate Semester 01/01/2012 through 06/30/2012 Based on Cost Report : 06/30/2011

Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
2003/01	10,494	1.00	1.3271	1.3271		35	43.92	1,168,198	1,488,725	
2003/07		1.00	1.1664	1.1664		35	43.92	1,179,079	1,506,085	
2004/01		1.00	1.1103	1.1103		35	36.50	1,187,767	1,522,815	
2004/07		1.00	0.8378	0.8378		35	36.50	1,194,371	1,535,590	
2005/01	9,406	1.00	0.8595	0.8595		35	39.86	1,211,217	1,548,785	
2005/07		1.00	0.7364	0.7364		35	39.86	1,217,681	1,560,195	
2006/01		1.00	0.9068	0.9068		35	39.86	1,225,683	1,574,335	
2006/07	8,019	0.95	0.8133	0.8133		35	46.50	1,241,708	1,587,145	
2007/01		0.95	1.0133	1.0133		35	46.50	1,251,813	1,603,210	
2007/07		0.90	1.1050	1.1050		35	32.84	1,259,246	1,620,920	
2008/01		0.90	0.8556	0.8556		35	32.84	1,265,036	1,634,780	
2008/07		0.85	0.6104	0.6104		35	35.78	1,269,306	1,644,755	
2009/01		0.85	1.3268	1.3268		35	35.78	1,278,619	1,666,595	
2009/07		0.80	0.6841	0.6841		35	32.69	1,282,778	1,678,005	
2010/01		0.80	0.8643	0.8643		35	32.69	1,288,049	1,692,495	
2010/07		0.75	0.7107	0.7107		35	33.25	1,292,199	1,704,535	
2011/01		0.75	0.9198	0.9198		35	40.24	1,298,721	1,720,215	
2011/07		0.70	0.9028	0.9028		35	40.24	1,304,726	1,735,755	
2012/01		0.70	0.3865	0.3865		35	36.44	1,307,065	1,742,475	

(1)Per Bed Standard Limitation

Florida Agency for Health Care Adminstration

Office of Medicaid Cost Reimbursement Planning and Analysis

Computation of Nursing Home Medicaid FRVS Property Reimbursement Rate

Rate Semester 01/01/2012 through 06/30/2012 Based on Cost Report : 12/31/2010

Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
2010/01	6,969,723	0.25	0.8643	0.8643		95	14.40	4,554,585	4,593,915	1
2010/07		0.25	0.7107	0.7107		95	14.40	4,554,585	4,626,595	
2011/01		0.20	0.9198	0.9198		95	14.40	4,554,585	4,669,155	
2011/07		0.20	0.9028	0.9028		95	14.40	4,554,585	4,711,335	
2012/01		0.15	0.3865	0.3865		95	14.40	4,554,585	4,729,575	

(1)Per Bed Standard Limitation

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217.98

Florida Agency for Health Care Adminstration

Office of Medicaid Cost Reimbursement Planning and Analysis

Computation of Nursing Home Medicaid FRVS Property Reimbursement Rate

Rate Semester 01/01/2012 through 06/30/2012 Based on Cost Report : 09/30/2010

Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
1986/07	1,114,559	0.00	0.2974	0.2974		56	9.87	1,114,559	1,606,192	
1987/01		0.10	1.0091	1.0091		56	9.87	1,114,559	1,634,920	
1987/07		0.10	0.9007	0.9007		56	9.87	1,114,559	1,647,688	
1988/01		0.20	0.9007	0.9007		56	9.87	1,114,559	1,661,072	
1988/07		0.20	0.5899	0.5899		56	9.87	1,114,559	1,660,176	
1989/01		0.30	0.5899	0.5899		56	28.14	1,115,568	1,669,976	
1989/07		0.30	0.5899	0.5899		56	28.14	1,116,578	1,681,288	
1990/01		0.40	0.5899	0.5899		56	31.96	1,118,109	1,689,744	
1990/07		0.40	0.5899	0.5899		56	31.96	1,119,642	1,699,712	
1991/01		0.50	0.5899	0.5899		56	37.70	1,121,905	1,709,680	
1991/07		0.50	1.4932	1.4932		56	37.70	1,127,646	1,735,216	
1992/01		0.60	2.0117	2.0117		56	37.70	1,136,976	1,770,104	
1992/07		0.60	1.8152	1.8152		56	45.67	1,147,258	1,802,248	
1993/01		0.70	1.7710	1.7710		56	49.44	1,160,043	1,834,168	
1993/07		0.70	1.5329	1.5329		56	49.44	1,171,232	1,862,280	
1994/01		0.80	1.6983	1.6983		56	56.93	1,187,144	1,893,920	
1994/07		0.80	1.5991	1.5991		56	56.93	1,202,330	1,924,216	
1995/01		0.90	1.5812	1.5812		56	56.97	1,219,440	1,954,624	
1995/07		0.90	1.5250	1.5250		56	56.97	1,236,177	1,984,416	
1996/01		1.00	1.7228	1.7228		56	73.13	1,257,474	2,018,632	
1996/07	4,469	1.00	1.3294	1.3294		56	75.85	1,278,660	2,045,456	
1997/01		1.00	1.4109	1.4109		56	75.85	1,296,701	2,074,296	
1997/07		1.00	1.0917	1.0917		56	75.85	1,310,857	2,096,920	
1998/01		1.00	1.1663	1.1663		56	75.85	1,326,146	2,121,392	
1998/07		1.00	1.0794	1.0794		56	75.85	1,340,460	2,144,296	
1999/01		1.00	1.4499	1.4499		56	76.00	1,359,895	2,175,376	
1999/07	11,425	1.00	1.2299	1.2299		56	80.11	1,388,045	2,202,144	
2000/01		1.00	1.3356	1.3356		56	80.11	1,406,584	2,231,544	
2000/07		1.00	1.1129	1.1129		56	80.11	1,422,238	2,256,352	
2001/01		1.00	1.2976	1.2976		56	83.31	1,440,693	2,285,640	
2001/07		1.00	0.9615	0.9615		56	83.31	1,454,545	2,307,592	
2002/01		1.00	1.0301	1.0301		56	83.26	1,469,528	2,331,336	
2002/07		1.00	0.8337	0.8337		56	83.26	1,481,779	2,350,768	
2003/01		1.00	1.3271	1.3271		56	76.48	1,501,444	2,381,960	

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217.98

Florida Agency for Health Care Adminstration

Office of Medicaid Cost Reimbursement Planning and Analysis

Computation of Nursing Home Medicaid FRVS Property Reimbursement Rate

Rate Semester 01/01/2012 through 06/30/2012 Based on Cost Report : 09/30/2010

Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
2003/07		1.00	1.1664	1.1664		56	76.48	1,518,957	2,409,736	
2004/01		1.00	1.1103	1.1103		56	76.48	1,535,822	2,436,504	
2004/07		1.00	0.8378	0.8378		56	76.48	1,548,689	2,456,944	
2005/01		1.00	0.8595	0.8595		56	76.48	1,562,000	2,478,056	
2005/07		1.00	0.7364	0.7364		56	75.52	1,573,503	2,496,312	
2006/01		1.00	0.9068	0.9068		56	75.52	1,587,772	2,518,936	
2006/07		1.00	0.8133	0.8133		56	75.49	1,600,685	2,539,432	
2007/01		0.95	1.0133	1.0133		56	75.49	1,616,093	2,565,136	
2007/07		0.95	1.1050	1.1050		56	72.08	1,633,059	2,593,472	
2008/01		0.90	0.8556	0.8556		56	72.08	1,645,634	2,615,648	
2008/07		0.90	0.6104	0.6104		56	62.75	1,654,675	2,631,608	
2009/01		0.85	1.3268	1.3268		56	62.75	1,673,336	2,666,552	
2009/07		0.85	0.6841	0.6841		56	54.09	1,682,905	2,684,808	
2010/01		0.80	0.8643	0.8643		56	62.73	1,694,541	2,707,992	
2010/07		0.80	0.7107	0.7107		56	62.73	1,704,176	2,727,256	
2011/01		0.75	0.9198	0.9198		56	62.73	1,715,933	2,752,344	
2011/07		0.75	0.9028	0.9028		56	62.73	1,727,552	2,777,208	
2012/01		0.70	0.3865	0.3865		56	62.73	1,732,227	2,787,960	

Florida Agency for Health Care Adminstration

Office of Medicaid Cost Reimbursement Planning and Analysis

Computation of Nursing Home Medicaid FRVS Property Reimbursement Rate

Rate Semester 01/01/2012 through 06/30/2012 Based on Cost Report : 09/30/2010

Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
1980/01	1,608,640	0.00	6.1657	3.0000	3.1657	120	64.59	1,608,640	2,620,920	
1980/07		0.10	3.8106	3.0000	3.9764	120	64.59	1,613,466	2,720,760	
1981/01		0.10	3.8240	3.0000	4.8004	120	55.00	1,618,306	2,824,800	
1981/07		0.20	2.5888	2.5888	4.3892	120	55.00	1,628,016	2,897,880	
1982/01	1,539	0.20	2.6760	2.6760	4.0652	120	66.00	1,639,323	2,975,520	
1982/07		0.30	2.2977	2.2977	3.3629	120	66.00	1,654,077	3,043,800	
1983/04	525	0.30	2.6288	2.6288	2.9917	120	64.29	1,669,489	3,123,840	
1983/07		0.40	3.9578	3.0000	3.9495	120	64.29	1,689,523	3,247,440	
1984/01		0.40	1.2952	1.2952	2.2447	120	63.69	1,709,797	3,289,560	
1984/07		0.50	1.9179	1.9179	1.1626	120	63.69	1,735,444	3,352,680	
1985/01	1,228	0.50	1.1471	1.1471		120	56.71	1,756,714	3,391,080	
1985/10		0.60	0.8522	0.8522		120	56.71	1,765,696	3,420,000	
1986/01		0.60	0.8299	0.8299		120	56.71	1,774,489	3,448,440	
1986/07		0.70	0.2974	0.2974		120	52.32	1,778,003	3,441,840	
1987/01		0.70	1.0091	1.0091		120	52.36	1,789,960	3,503,400	
1987/07		0.80	0.9007	0.9007		120	52.36	1,802,238	3,530,760	
1988/01		0.80	0.9007	0.9007		120	52.36	1,814,600	3,559,440	
1988/07	13,607	0.90	0.5899	0.5899		120	59.71	1,837,841	3,557,520	
1989/01		0.90	0.5899	0.5899		120	59.18	1,847,598	3,578,520	
1989/07		1.00	0.5899	0.5899		120	59.18	1,858,497	3,602,760	
1990/01		1.00	0.5899	0.5899		120	59.18	1,869,460	3,620,880	
1990/07		1.00	0.5899	0.5899		120	52.38	1,879,963	3,642,240	
1991/01		1.00	0.5899	0.5899		120	51.75	1,890,398	3,663,600	
1991/07		1.00	1.4932	1.4932		120	51.75	1,916,957	3,718,320	
1992/01		1.00	2.0117	2.0117		120	50.55	1,952,400	3,793,080	
1992/07		1.00	1.8152	1.8152		120	50.55	1,984,973	3,861,960	
1993/01		1.00	1.7710	1.7710		120	50.55	2,017,283	3,930,360	
1993/07		1.00	1.5329	1.5329		120	62.66	2,048,206	3,990,600	
1994/01		1.00	1.6983	1.6983		120	63.71	2,082,991	4,058,400	
1994/07		1.00	1.5991	1.5991		120	63.71	2,116,300	4,123,320	
1995/01	94,024	1.00	1.5812	1.5812		120	58.28	2,243,787	4,188,480	
1995/07		1.00	1.5250	1.5250		120	58.28	2,278,005	4,252,320	
1996/01		1.00	1.7228	1.7228		120	58.99	2,317,250	4,325,640	
1996/07	11,200	1.00	1.3294	1.3294		120	52.64	2,357,934	4,383,120	

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Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
1997/01		1.00	1.4109	1.4109		120	52.64	2,389,775	4,444,920	
1997/07		1.00	1.0917	1.0917		120	52.64	2,414,745	4,493,400	
1998/01		1.00	1.1663	1.1663		120	52.64	2,441,700	4,545,840	
1998/07		1.00	1.0794	1.0794		120	52.64	2,466,925	4,594,920	
1999/01		1.00	1.4499	1.4499		120	58.52	2,502,693	4,661,520	
1999/07		1.00	1.2299	1.2299		120	63.02	2,533,474	4,718,880	
2000/01		1.00	1.3356	1.3356		120	63.02	2,567,311	4,781,880	
2000/07	68,655	0.95	1.1129	1.1129		120	69.48	2,663,110	4,835,040	
2001/01		0.95	1.2976	1.2976		120	69.48	2,695,938	4,897,800	
2001/07		0.90	0.9615	0.9615		120	69.48	2,719,269	4,944,840	
2002/01		0.90	1.0301	1.0301		120	69.45	2,744,479	4,995,720	
2002/07		0.85	0.8337	0.8337		120	68.20	2,763,926	5,037,360	
2003/01		0.85	1.3271	1.3271		120	69.25	2,795,103	5,104,200	
2003/07		0.80	1.1664	1.1664		120	69.25	2,821,184	5,163,720	
2004/01		0.80	1.1103	1.1103		120	69.25	2,846,242	5,221,080	
2004/07		0.75	0.8378	0.8378		120	69.25	2,864,128	5,264,880	
2005/01		0.75	0.8595	0.8595		120	69.25	2,882,590	5,310,120	
2005/07		0.70	0.7364	0.7364		120	69.32	2,897,450	5,349,240	
2006/01		0.70	0.9068	0.9068		120	69.32	2,915,843	5,397,720	
2006/07		0.65	0.8133	0.8133		120	70.91	2,931,256	5,441,640	
2007/01		0.65	1.0133	1.0133		120	70.91	2,950,561	5,496,720	
2007/07		0.60	1.1050	1.1050		120	74.30	2,970,123	5,557,440	
2008/01		0.60	0.8556	0.8556		120	74.30	2,985,372	5,604,960	
2008/07	28,418	0.55	0.6104	0.6104		120	71.83	3,023,812	5,639,160	
2009/01		0.55	1.3268	1.3268		120	71.83	3,045,877	5,714,040	
2009/07		0.50	0.6841	0.6841		120	64.38	3,056,297	5,753,160	
2010/01	27,287	0.50	0.8643	0.8643		120	59.75	3,096,793	5,802,840	
2010/07	760	0.45	0.7107	0.7107		120	59.75	3,107,457	5,844,120	
2011/01		0.45	0.9198	0.9198		120	59.75	3,120,319	5,897,880	
2011/07		0.40	0.9028	0.9028		120	59.75	3,131,586	5,951,160	
2012/01		0.40	0.3865	0.3865		120	59.75	3,136,427	5,974,200	

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Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
1972/07	1,117,697	0.00	4.9326	3.0000	1.9326	180	100.00	1,117,697	2,015,100	
1973/01		0.10	5.1509	3.0000	4.0835	180	100.00	1,121,050	2,118,960	
1973/07	28,434	0.10	5.6564	3.0000	6.7399	180	100.00	1,152,847	2,238,840	
1974/01		0.20	5.2271	3.0000	8.9670	180	100.00	1,159,764	2,355,840	
1974/07		0.20	3.1037	3.0000	9.0707	180	100.00	1,166,723	2,428,920	
1975/01		0.30	3.0905	3.0000	9.1612	180	100.00	1,177,224	2,503,980	
1975/07		0.30	4.0634	3.0000	10.2246	180	100.00	1,187,819	2,605,860	
1976/01	23,178	0.40	4.0445	3.0000	11.2691	180	100.00	1,225,251	2,711,160	
1976/07		0.40	3.4853	3.0000	11.7543	180	100.00	1,239,954	2,805,660	
1977/01		0.50	3.7506	3.0000	12.5049	180	100.00	1,258,553	2,910,960	
1977/07		0.50	5.0576	3.0000	14.5625	180	100.00	1,277,431	3,058,020	
1978/01		0.60	4.7397	3.0000	16.3022	180	100.00	1,300,425	3,203,100	
1978/07	69,429	0.60	5.5395	3.0000	18.8416	180	100.00	1,393,262	3,380,400	
1979/01	69,428	0.70	5.1272	3.0000	20.9689	180	94.10	1,491,949	3,553,740	
1979/07	1,139	0.70	4.1982	3.0000	22.1671	180	94.10	1,524,419	3,702,960	
1980/01	449,797	0.80	6.1657	3.0000	25.3328	180	94.10	2,010,802	3,931,380	
1980/07	15,938	0.80	3.8106	3.0000	26.1435	180	94.10	2,074,999	4,081,140	
1981/01	15,937	0.90	3.8240	3.0000	26.9675	180	94.10	2,146,961	4,237,200	
1981/07	8,994	0.90	2.5888	2.5888	26.5563	180	88.81	2,213,923	4,346,820	
1982/01	8,994	1.00	2.6760	2.6760	26.2323	180	95.56	2,289,335	4,463,280	
1982/07	992	1.00	2.2977	2.2977	25.5300	180	95.56	2,359,007	4,565,700	
1983/04	991	1.00	2.6288	2.6288	25.1588	180	93.96	2,430,768	4,685,760	
1983/07	8,870	1.00	3.9578	3.0000	26.1166	180	93.96	2,512,561	4,871,160	
1984/01	8,870	1.00	1.2952	1.2952	24.4118	180	91.13	2,596,808	4,934,340	
1984/07	5,617	1.00	1.9179	1.9179	23.3297	180	91.13	2,680,329	5,029,020	
1985/01	5,617	1.00	1.1471	1.1471	21.4768	180	90.44	2,766,356	5,086,620	
1985/10	4,494	1.00	0.8522	0.8522	19.3290	180	90.44	2,853,841	5,130,000	
1986/01		1.00	0.8299	0.8299	17.1590	180	90.44	2,939,456	5,172,660	
1986/07		1.00	0.2974	0.2974	14.4564	180	86.35	3,027,640	5,162,760	
1987/01		1.00	1.0091	1.0091	12.4655	180	85.79	3,118,469	5,255,100	
1987/07		1.00	0.9007	0.9007	10.3662	180	85.79	3,212,023	5,296,140	
1988/01		1.00	0.9007	0.9007	8.2669	180	86.40	3,308,384	5,339,160	
1988/07		1.00	0.5899	0.5899	5.8568	180	86.40	3,407,636	5,336,280	
1989/01		1.00	0.5899	0.5899	3.4466	180	84.19	3,509,865	5,367,780	

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Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
1989/07		1.00	0.5899	0.5899	1.0365	180	84.19	3,615,161	5,404,140	
1990/01		1.00	0.5899	0.5899		180	80.39	3,673,958	5,431,320	
1990/07		1.00	0.5899	0.5899		180	80.39	3,695,631	5,463,360	
1991/01		1.00	0.5899	0.5899		180	82.01	3,717,432	5,495,400	
1991/07		1.00	1.4932	1.4932		180	82.01	3,772,941	5,577,480	
1992/01		1.00	2.0117	2.0117		180	84.41	3,848,841	5,689,620	
1992/07		1.00	1.8152	1.8152		180	84.41	3,918,705	5,792,940	
1993/01		0.95	1.7710	1.7710		180	84.41	3,984,637	5,895,540	
1993/07		0.95	1.5329	1.5329		180	89.94	4,042,661	5,985,900	
1994/01		0.90	1.6983	1.6983		180	83.91	4,104,449	6,087,600	
1994/07		0.90	1.5991	1.5991		180	83.91	4,163,520	6,184,980	
1995/01	144,589	0.85	1.5812	1.5812		180	83.06	4,364,067	6,282,720	
1995/07		0.85	1.5250	1.5250		180	83.06	4,420,634	6,378,480	
1996/01		0.80	1.7228	1.7228		180	83.06	4,481,564	6,488,460	
1996/07		0.80	1.3294	1.3294		180	90.42	4,529,225	6,574,680	
1997/01		0.75	1.4109	1.4109		180	90.42	4,577,153	6,667,380	
1997/07		0.75	1.0917	1.0917		180	90.42	4,614,631	6,740,100	
1998/01		0.70	1.1663	1.1663		180	90.42	4,652,305	6,818,760	
1998/07		0.70	1.0794	1.0794		180	90.42	4,687,458	6,892,380	
1999/01		0.65	1.4499	1.4499		180	88.58	4,731,633	6,992,280	
1999/07		0.65	1.2299	1.2299		180	88.58	4,769,458	7,078,320	
2000/01		0.60	1.3356	1.3356		180	89.61	4,807,680	7,172,820	
2000/07		0.60	1.1129	1.1129		180	89.61	4,839,781	7,252,560	
2001/01		0.55	1.2976	1.2976		180	93.18	4,874,323	7,346,700	
2001/07		0.55	0.9615	0.9615		180	93.23	4,900,098	7,417,260	
2002/01		0.50	1.0301	1.0301		180	93.48	4,925,338	7,493,580	
2002/07		0.50	0.8337	0.8337		180	93.48	4,945,872	7,556,040	
2003/01		0.45	1.3271	1.3271		180	81.38	4,975,409	7,656,300	
2003/07		0.45	1.1664	1.1664		180	81.38	5,001,525	7,745,580	
2004/01		0.40	1.1103	1.1103		180	81.38	5,023,737	7,831,620	
2004/07		0.40	0.8378	0.8378		180	81.38	5,040,572	7,897,320	
2005/01		0.35	0.8595	0.8595		180	81.38	5,055,734	7,965,180	
2005/07		0.35	0.7364	0.7364		180	81.06	5,068,763	8,023,860	

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Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
2006/01		0.30	0.9068	0.9068		180	81.06	5,082,550	8,096,580	
2006/07		0.30	0.8133	0.8133		180	78.09	5,094,951	8,162,460	
2007/01		0.25	1.0133	1.0133		180	78.09	5,107,857	8,245,080	
2007/07		0.25	1.1050	1.1050		180	83.26	5,121,970	8,336,160	
2008/01		0.20	0.8556	0.8556		180	83.26	5,130,734	8,407,440	
2008/07		0.20	0.6104	0.6104		180	83.26	5,136,999	8,458,740	
2009/01		0.15	1.3268	1.3268		180	83.26	5,147,222	8,571,060	
2009/07	32,623	0.15	0.6841	0.6841		180	84.16	5,185,126	8,629,740	
2010/01	48,205	0.10	0.8643	0.8643		180	84.87	5,237,811	8,704,260	
2010/07	4,345	0.10	0.7107	0.7107		180	84.87	5,245,880	8,766,180	
2011/01		0.05	0.9198	0.9198		180	84.87	5,248,293	8,846,820	
2011/07		0.05	0.9028	0.9028		180	84.87	5,250,660	8,926,740	
2012/01		0.00	0.3865	0.3865		180	84.87	5,250,660	8,961,300	

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Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
1980/01	1,158,305	0.00	6.1657	3.0000	3.1657	67	5.55	1,158,305	1,463,347	
1980/07		0.10	3.8106	3.0000	3.9764	67	5.55	1,158,305	1,519,091	
1981/01		0.10	3.8240	3.0000	4.8004	67	9.70	1,158,305	1,577,180	
1981/07		0.20	2.5888	2.5888	4.3892	67	9.70	1,158,305	1,617,983	
1982/01	1,650	0.20	2.6760	2.6760	4.0652	67	5.55	1,159,955	1,661,332	
1982/07		0.30	2.2977	2.2977	3.3629	67	5.55	1,159,955	1,699,455	
1983/04	17,926	0.30	2.6288	2.6288	2.9917	67	9.70	1,177,881	1,744,144	
1983/07		0.40	3.9578	3.0000	3.9495	67	9.70	1,177,881	1,813,154	
1984/01	835	0.40	1.2952	1.2952	2.2447	67	14.40	1,178,716	1,836,671	
1984/07		0.50	1.9179	1.9179	1.1626	67	14.40	1,178,716	1,871,913	
1985/01		0.50	1.1471	1.1471		67	14.40	1,178,716	1,893,353	
1985/10		0.60	0.8522	0.8522		67	14.40	1,178,716	1,909,500	
1986/01		0.60	0.8299	0.8299		67	14.40	1,178,716	1,925,379	
1986/07		0.70	0.2974	0.2974		67	17.11	1,178,716	1,921,694	
1987/01		0.70	1.0091	1.0091		67	22.52	1,178,716	1,956,065	
1987/07		0.80	0.9007	0.9007		67	22.52	1,178,716	1,971,341	
1988/01		0.80	0.9007	0.9007		67	22.52	1,178,716	1,987,354	
1988/07		0.90	0.5899	0.5899		67	33.45	1,182,522	1,986,282	
1989/01	8,757	0.90	0.5899	0.5899		67	40.07	1,195,853	1,998,007	
1989/07		1.00	0.5899	0.5899		67	40.07	1,200,992	2,011,541	
1990/01		1.00	0.5899	0.5899		67	45.40	1,206,840	2,021,658	
1990/07		1.00	0.5899	0.5899		67	45.40	1,212,717	2,033,584	
1991/01		1.00	0.5899	0.5899		67	45.40	1,218,622	2,045,510	
1991/07		1.00	1.4932	1.4932		67	58.83	1,236,818	2,076,062	
1992/01		1.00	2.0117	2.0117		67	65.30	1,261,699	2,117,803	
1992/07		1.00	1.8152	1.8152		67	65.30	1,284,601	2,156,261	
1993/01	24,993	1.00	1.7710	1.7710		67	72.79	1,332,344	2,194,451	
1993/07		1.00	1.5329	1.5329		67	72.79	1,352,768	2,228,085	
1994/01		1.00	1.6983	1.6983		67	72.79	1,375,742	2,265,940	
1994/07		1.00	1.5991	1.5991		67	77.29	1,397,741	2,302,187	
1995/01		1.00	1.5812	1.5812		67	75.88	1,419,842	2,338,568	
1995/07		1.00	1.5250	1.5250		67	75.88	1,441,495	2,374,212	
1996/01		1.00	1.7228	1.7228		67	75.88	1,466,329	2,415,149	
1996/07	10,990	1.00	1.3294	1.3294		67	70.43	1,496,812	2,447,242	

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1997/01		1.00	1.4109	1.4109		67	70.43	1,517,931	2,481,747	
1997/07		1.00	1.0917	1.0917		67	70.43	1,534,502	2,508,815	
1998/01		1.00	1.1663	1.1663		67	70.43	1,552,399	2,538,094	
1998/07		1.00	1.0794	1.0794		67	70.43	1,569,156	2,565,497	
1999/01	12,265	1.00	1.4499	1.4499		67	68.65	1,604,172	2,602,682	
1999/07		1.00	1.2299	1.2299		67	68.65	1,623,902	2,634,708	
2000/01	18,174	1.00	1.3356	1.3356		67	72.83	1,663,765	2,669,883	
2000/07	21,845	0.95	1.1129	1.1129		67	67.48	1,703,201	2,699,564	
2001/01		0.95	1.2976	1.2976		67	67.48	1,724,196	2,734,605	
2001/07		0.90	0.9615	0.9615		67	67.48	1,739,117	2,760,869	
2002/01		0.90	1.0301	1.0301		67	63.62	1,755,240	2,789,277	
2002/07		0.85	0.8337	0.8337		67	59.45	1,767,678	2,812,526	
2003/01		0.85	1.3271	1.3271		67	65.07	1,787,617	2,849,845	
2003/07		0.80	1.1664	1.1664		67	65.07	1,804,297	2,883,077	
2004/01		0.80	1.1103	1.1103		67	65.07	1,820,323	2,915,103	
2004/07		0.75	0.8378	0.8378		67	65.07	1,831,762	2,939,558	
2005/01		0.75	0.8595	0.8595		67	65.07	1,843,570	2,964,817	
2005/07		0.70	0.7364	0.7364		67	66.17	1,853,074	2,986,659	
2006/01		0.70	0.9068	0.9068		67	66.17	1,864,837	3,013,727	
2006/07		0.65	0.8133	0.8133		67	66.81	1,874,695	3,038,249	
2007/01		0.65	1.0133	1.0133		67	66.81	1,887,042	3,069,002	
2007/07		0.60	1.1050	1.1050		67	62.67	1,899,553	3,102,904	
2008/01		0.60	0.8556	0.8556		67	62.67	1,909,305	3,129,436	
2008/07		0.55	0.6104	0.6104		67	66.25	1,915,715	3,148,531	
2009/01		0.55	1.3268	1.3268		67	66.25	1,929,694	3,190,339	
2009/07	24,325	0.50	0.6841	0.6841		67	65.03	1,960,620	3,212,181	
2010/01		0.50	0.8643	0.8643		67	67.86	1,969,094	3,239,919	
2010/07		0.45	0.7107	0.7107		67	67.86	1,975,391	3,262,967	
2011/01		0.45	0.9198	0.9198		67	67.86	1,983,567	3,292,983	
2011/07		0.40	0.9028	0.9028		67	67.86	1,990,730	3,322,731	
2012/01		0.40	0.3865	0.3865		67	67.86	1,993,808	3,335,595	

Florida Agency for Health Care Adminstration

Office of Medicaid Cost Reimbursement Planning and Analysis

Computation of Nursing Home Medicaid FRVS Property Reimbursement Rate

Rate Semester 01/01/2012 through 06/30/2012 Based on Cost Report : 06/30/2010

Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
1987/01	2,020,491	0.00	1.0091	1.0091		84	67.82	2,020,491	2,452,380	
1987/07		0.10	0.9007	0.9007		84	67.82	2,022,311	2,471,532	
1988/01		0.10	0.9007	0.9007		84	67.82	2,024,133	2,491,608	
1988/07		0.20	0.5899	0.5899		84	67.82	2,026,521	2,490,264	
1989/01		0.20	0.5899	0.5899		84	67.82	2,028,912	2,504,964	
1989/07		0.30	0.5899	0.5899		84	76.68	2,032,503	2,521,932	
1990/01		0.30	0.5899	0.5899		84	76.68	2,036,101	2,534,616	
1990/07		0.40	0.5899	0.5899		84	77.17	2,040,906	2,549,568	
1991/01		0.40	0.5899	0.5899		84	72.02	2,045,723	2,564,520	
1991/07		0.50	1.4932	1.4932		84	72.02	2,060,996	2,602,824	
1992/01	717,139	0.50	2.0117	2.0117		120	65.73	2,798,867	3,793,080	
1992/07		0.60	1.8152	1.8152		120	65.73	2,829,349	3,861,960	
1993/01	25,134	0.60	1.7710	1.7710		120	72.66	2,884,548	3,930,360	
1993/07		0.70	1.5329	1.5329		120	72.66	2,915,499	3,990,600	
1994/01		0.70	1.6983	1.6983		120	72.57	2,950,158	4,058,400	
1994/07		0.80	1.5991	1.5991		120	72.57	2,987,896	4,123,320	
1995/01		0.80	1.5812	1.5812		120	79.62	3,025,690	4,188,480	
1995/07		0.90	1.5250	1.5250		120	79.62	3,067,218	4,252,320	
1996/01		0.90	1.7228	1.7228		120	73.42	3,114,778	4,325,640	
1996/07		1.00	1.3294	1.3294		120	73.42	3,156,186	4,383,120	
1997/01		1.00	1.4109	1.4109		120	76.63	3,200,717	4,444,920	
1997/07		1.00	1.0917	1.0917		120	76.63	3,235,659	4,493,400	
1998/01	8,577	1.00	1.1663	1.1663		120	83.50	3,281,973	4,545,840	
1998/07	26,474	1.00	1.0794	1.0794		120	83.50	3,343,873	4,594,920	
1999/01	1,479	1.00	1.4499	1.4499		120	83.50	3,393,835	4,661,520	
1999/07	920	1.00	1.2299	1.2299		120	83.50	3,436,496	4,718,880	
2000/01		1.00	1.3356	1.3356		120	83.50	3,482,394	4,781,880	
2000/07		1.00	1.1129	1.1129		120	83.50	3,521,150	4,835,040	
2001/01	752,264	1.00	1.2976	1.2976		120	91.03	4,319,104	4,897,800	
2001/07		1.00	0.9615	0.9615		120	91.03	4,360,632	4,944,840	
2002/01		1.00	1.0301	1.0301		120	77.26	4,405,551	4,995,720	
2002/07		1.00	0.8337	0.8337		120	77.26	4,442,280	5,037,360	
2003/01	108,979	1.00	1.3271	1.3271		120	73.53	4,610,212	5,104,200	
2003/07		1.00	1.1664	1.1664		120	73.53	4,663,986	5,163,720	

Florida Agency for Health Care Adminstration

Office of Medicaid Cost Reimbursement Planning and Analysis

Computation of Nursing Home Medicaid FRVS Property Reimbursement Rate

Rate Semester 01/01/2012 through 06/30/2012 Based on Cost Report : 06/30/2010

Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
2004/01		1.00	1.1103	1.1103		120	69.12	4,715,770	5,221,080	
2004/07		1.00	0.8378	0.8378		120	69.12	4,755,279	5,264,880	
2005/01		1.00	0.8595	0.8595		120	80.36	4,796,151	5,310,120	
2005/07		1.00	0.7364	0.7364		120	80.36	4,831,470	5,349,240	
2006/01		1.00	0.9068	0.9068		120	80.36	4,875,282	5,397,720	
2006/07		1.00	0.8133	0.8133		120	80.36	4,914,933	5,441,640	
2007/01		1.00	1.0133	1.0133		120	80.36	4,964,736	5,496,720	
2007/07		0.95	1.1050	1.1050		120	79.35	5,016,856	5,557,440	
2008/01		0.95	0.8556	0.8556		120	79.35	5,057,633	5,604,960	
2008/07		0.90	0.6104	0.6104		120	79.35	5,085,420	5,639,160	
2009/01		0.90	1.3268	1.3268		120	85.39	5,146,145	5,714,040	
2009/07		0.85	0.6841	0.6841		120	85.39	5,176,070	5,753,160	
2010/01	64,103	0.85	0.8643	0.8643		120	85.16	5,278,202	5,802,840	
2010/07		0.80	0.7107	0.7107		120	85.16	5,308,214	5,844,120	
2011/01		0.80	0.9198	0.9198		120	85.16	5,347,272	5,897,880	
2011/07		0.75	0.9028	0.9028		120	85.16	5,383,478	5,951,160	
2012/01		0.75	0.3865	0.3865		120	85.16	5,399,085	5,974,200	

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Office of Medicaid Cost Reimbursement Planning and Analysis

Computation of Nursing Home Medicaid FRVS Property Reimbursement Rate

Rate Semester 01/01/2012 through 06/30/2012 Based on Cost Report : 12/31/2010

Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
1983/04	813,756	0.00	2.6288	2.6288		55	0.00	813,756	1,431,760	
1983/07		0.10	3.9578	3.0000	0.9578	55	0.00	813,756	1,488,410	
1984/01		0.10	1.2952	1.2952		55	0.00	813,756	1,507,715	
1984/07		0.20	1.9179	1.9179		55	0.00	813,756	1,536,645	
1985/01		0.20	1.1471	1.1471		55	0.00	813,756	1,554,245	
1985/10		0.30	0.8522	0.8522		55	0.00	813,756	1,567,500	
1986/01		0.30	0.8299	0.8299		55	0.00	813,756	1,580,535	
1986/07		0.40	0.2974	0.2974		55	0.00	813,756	1,577,510	
1987/01		0.40	1.0091	1.0091		55	0.00	813,756	1,605,725	
1987/07		0.50	0.9007	0.9007		55	21.59	813,756	1,618,265	
1988/01		0.50	0.9007	0.9007		55	21.59	813,756	1,631,410	
1988/07		0.60	0.5899	0.5899		55	21.59	813,756	1,630,530	
1989/01		0.60	0.5899	0.5899		55	21.59	813,756	1,640,155	
1989/07		0.70	0.5899	0.5899		55	21.59	813,756	1,651,265	
1990/01		0.70	0.5899	0.5899		55	21.59	813,756	1,659,570	
1990/07		0.80	0.5899	0.5899		55	21.59	813,756	1,669,360	
1991/01		0.80	0.5899	0.5899		55	31.04	815,923	1,679,150	
1991/07		0.90	1.4932	1.4932		55	31.04	822,111	1,704,230	
1992/01	10,753	0.90	2.0117	2.0117		55	31.04	841,264	1,738,495	
1992/07		1.00	1.8152	1.8152		55	53.20	856,035	1,770,065	
1993/01		1.00	1.7710	1.7710		55	61.63	871,195	1,801,415	
1993/07		1.00	1.5329	1.5329		55	61.63	884,550	1,829,025	
1994/01	61,005	1.00	1.6983	1.6983		55	65.67	960,577	1,860,100	
1994/07		1.00	1.5991	1.5991		55	65.67	975,938	1,889,855	
1995/01	986,338	1.00	1.5812	1.5812		84	61.96	1,977,708	2,931,936	
1995/07		1.00	1.5250	1.5250		84	61.96	2,007,868	2,976,624	
1996/01	283,296	1.00	1.7228	1.7228		84	54.16	2,325,227	3,027,948	
1996/07		1.00	1.3294	1.3294		84	54.16	2,355,666	3,068,184	
1997/01		1.00	1.4109	1.4109		84	54.16	2,388,394	3,111,444	
1997/07		1.00	1.0917	1.0917		84	61.22	2,414,468	3,145,380	
1998/01	67,343	1.00	1.1663	1.1663		84	61.86	2,509,971	3,182,088	
1998/07		1.00	1.0794	1.0794		84	61.86	2,537,064	3,216,444	
1999/01		1.00	1.4499	1.4499		84	61.86	2,573,849	3,263,064	
1999/07		1.00	1.2299	1.2299		84	61.86	2,605,505	3,303,216	

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Florida Agency for Health Care Adminstration

Office of Medicaid Cost Reimbursement Planning and Analysis

Computation of Nursing Home Medicaid FRVS Property Reimbursement Rate

Rate Semester 01/01/2012 through 06/30/2012 Based on Cost Report : 12/31/2010

Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
2000/01		1.00	1.3356	1.3356		84	61.86	2,640,304	3,347,316	
2000/07		1.00	1.1129	1.1129		84	61.86	2,669,688	3,384,528	
2001/01		1.00	1.2976	1.2976		84	60.01	2,704,330	3,428,460	
2001/07		1.00	0.9615	0.9615		84	60.01	2,730,332	3,461,388	
2002/01		1.00	1.0301	1.0301		84	70.76	2,758,457	3,497,004	
2002/07		1.00	0.8337	0.8337		84	70.76	2,781,454	3,526,152	
2003/01	15,518	1.00	1.3271	1.3271		84	60.21	2,833,885	3,572,940	
2003/07		0.95	1.1664	1.1664		84	60.21	2,865,287	3,614,604	
2004/01		0.95	1.1103	1.1103		84	50.97	2,893,296	3,654,756	
2004/07		0.90	0.8378	0.8378		84	50.97	2,913,513	3,685,416	
2005/01		0.90	0.8595	0.8595		84	51.06	2,934,437	3,717,084	
2005/07		0.85	0.7364	0.7364		84	51.06	2,951,488	3,744,468	
2006/01	13,095	0.85	0.9068	0.9068		84	58.44	2,987,333	3,778,404	
2006/07		0.80	0.8133	0.8133		84	58.44	3,006,769	3,809,148	
2007/01	75,978	0.80	1.0133	1.0133		84	50.08	3,104,940	3,847,704	
2007/07		0.75	1.1050	1.1050		84	50.08	3,128,372	3,890,208	
2008/01		0.75	0.8556	0.8556		84	43.82	3,144,366	3,923,472	
2008/07		0.70	0.6104	0.6104		84	43.82	3,155,071	3,947,412	
2009/01	68,824	0.70	1.3268	1.3268		84	45.56	3,248,170	3,999,828	
2009/07		0.65	0.6841	0.6841		84	45.56	3,260,135	4,027,212	
2010/01	56,230	0.65	0.8643	0.8643		84	54.13	3,334,391	4,061,988	
2010/07	23,340	0.60	0.7107	0.7107		84	54.13	3,371,724	4,090,884	
2011/01		0.60	0.9198	0.9198		84	54.13	3,390,038	4,128,516	
2011/07		0.55	0.9028	0.9028		84	54.13	3,406,603	4,165,812	
2012/01		0.55	0.3865	0.3865		84	54.13	3,413,731	4,181,940	

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Office of Medicaid Cost Reimbursement Planning and Analysis

Computation of Nursing Home Medicaid FRVS Property Reimbursement Rate

Rate Semester 01/01/2012 through 06/30/2012 Based on Cost Report : 05/31/2011

Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
1983/04	690,896	0.00	2.6288	2.6288		68	80.17	690,896	1,770,176	
1983/07		0.10	3.9578	3.0000	0.9578	68	80.17	692,969	1,840,216	
1984/01		0.10	1.2952	1.2952		68	97.07	694,530	1,864,084	
1984/07	10,678	0.20	1.9179	1.9179		68	97.07	707,872	1,899,852	
1985/01	3,929	0.20	1.1471	1.1471		68	96.54	713,425	1,921,612	
1985/10	7,203	0.30	0.8522	0.8522		68	96.54	722,452	1,938,000	
1986/01		0.30	0.8299	0.8299		68	96.54	724,251	1,954,116	
1986/07		0.40	0.2974	0.2974		68	96.54	725,113	1,950,376	
1987/01		0.40	1.0091	1.0091		68	85.00	728,040	1,985,260	
1987/07		0.50	0.9007	0.9007		68	83.98	731,318	2,000,764	
1988/01		0.50	0.9007	0.9007		68	83.98	734,611	2,017,016	
1988/07		0.60	0.5899	0.5899		68	83.98	737,211	2,015,928	
1989/01		0.60	0.5899	0.5899		68	83.98	739,820	2,027,828	
1989/07		0.70	0.5899	0.5899		68	83.98	742,875	2,041,564	
1990/01		0.70	0.5899	0.5899		68	83.98	745,942	2,051,832	
1990/07		0.80	0.5899	0.5899		68	75.76	749,462	2,063,936	
1991/01		0.80	0.5899	0.5899		68	75.76	752,999	2,076,040	
1991/07		0.90	1.4932	1.4932		68	76.44	763,119	2,107,048	
1992/01		0.90	2.0117	2.0117		68	82.90	776,935	2,149,412	
1992/07		1.00	1.8152	1.8152		68	82.90	791,038	2,188,444	
1993/01	39,846	1.00	1.7710	1.7710		68	79.27	844,893	2,227,204	
1993/07		1.00	1.5329	1.5329		68	79.27	857,844	2,261,340	
1994/01		1.00	1.6983	1.6983		68	79.27	872,413	2,299,760	
1994/07		1.00	1.5991	1.5991		68	79.72	886,364	2,336,548	
1995/01		1.00	1.5812	1.5812		68	79.72	900,379	2,373,472	
1995/07		1.00	1.5250	1.5250		68	81.03	914,110	2,409,648	
1996/01		1.00	1.7228	1.7228		68	81.03	929,858	2,451,196	
1996/07		1.00	1.3294	1.3294		68	77.33	942,220	2,483,768	
1997/01		1.00	1.4109	1.4109		68	77.33	955,514	2,518,788	
1997/07		1.00	1.0917	1.0917		68	75.22	965,945	2,546,260	
1998/01		1.00	1.1663	1.1663		68	70.24	977,211	2,575,976	
1998/07		1.00	1.0794	1.0794		68	70.24	987,759	2,603,788	
1999/01		1.00	1.4499	1.4499		68	70.24	1,002,081	2,641,528	
1999/07		1.00	1.2299	1.2299		68	75.71	1,014,406	2,674,032	

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Rate Semester 01/01/2012 through 06/30/2012 Based on Cost Report : 05/31/2011

Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
2000/01		1.00	1.3356	1.3356		68	73.77	1,027,954	2,709,732	
2000/07		1.00	1.1129	1.1129		68	73.77	1,039,394	2,739,856	
2001/01		1.00	1.2976	1.2976		68	76.27	1,052,881	2,775,420	
2001/07		1.00	0.9615	0.9615		68	76.27	1,063,004	2,802,076	
2002/01		1.00	1.0301	1.0301		68	72.17	1,073,954	2,830,908	
2002/07		1.00	0.8337	0.8337		68	72.17	1,082,908	2,854,504	
2003/01		1.00	1.3271	1.3271		68	64.59	1,097,279	2,892,380	
2003/07		0.95	1.1664	1.1664		68	64.59	1,109,438	2,926,108	
2004/01		0.95	1.1103	1.1103		68	72.17	1,121,140	2,958,612	
2004/07		0.90	0.8378	0.8378		68	72.17	1,129,593	2,983,432	
2005/01		0.90	0.8595	0.8595		68	64.84	1,138,332	3,009,068	
2005/07		0.85	0.7364	0.7364		68	56.65	1,145,457	3,031,236	
2006/01		0.85	0.9068	0.9068		68	56.65	1,154,286	3,058,708	
2006/07		0.80	0.8133	0.8133		68	56.65	1,161,796	3,083,596	
2007/01		0.80	1.0133	1.0133		68	56.65	1,171,214	3,114,808	
2007/07		0.75	1.1050	1.1050		68	56.65	1,180,921	3,149,216	
2008/01		0.75	0.8556	0.8556		68	56.65	1,188,499	3,176,144	
2008/07		0.70	0.6104	0.6104		68	56.65	1,193,577	3,195,524	
2009/01		0.70	1.3268	1.3268		68	56.65	1,204,663	3,237,956	
2009/07		0.65	0.6841	0.6841		68	59.79	1,210,020	3,260,124	
2010/01		0.65	0.8643	0.8643		68	52.60	1,216,521	3,288,276	
2010/07		0.60	0.7107	0.7107		68	52.60	1,221,482	3,311,668	
2011/01		0.60	0.9198	0.9198		68	52.60	1,227,929	3,342,132	
2011/07		0.55	0.9028	0.9028		68	52.60	1,233,760	3,372,324	
2012/01		0.55	0.3865	0.3865		68	52.60	1,236,269	3,385,380	

Florida Agency for Health Care Adminstration

Office of Medicaid Cost Reimbursement Planning and Analysis

Computation of Nursing Home Medicaid FRVS Property Reimbursement Rate

Rate Semester 01/01/2012 through 06/30/2012 Based on Cost Report : 03/31/2012

Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
1996/07	3,362,906	0.00	1.3294	1.3294		81	63.92	2,919,807	2,958,606	1
1997/01	10,586	0.10	1.4109	1.4109		81	63.92	2,934,513	3,000,321	
1997/07	3,735	0.10	1.0917	1.0917		81	63.92	2,941,452	3,033,045	
1998/01		0.20	1.1663	1.1663		81	79.51	2,948,314	3,068,442	
1998/07		0.20	1.0794	1.0794		81	79.51	2,954,679	3,101,571	
1999/01		0.30	1.4499	1.4499		81	79.51	2,967,532	3,146,526	
1999/07		0.30	1.2299	1.2299		81	79.51	2,978,482	3,185,244	
2000/01		0.40	1.3356	1.3356		81	79.51	2,994,393	3,227,769	
2000/07		0.40	1.1129	1.1129		92	76.83	3,007,724	3,706,864	
2001/01		0.50	1.2976	1.2976		92	76.83	3,027,238	3,754,980	
2001/07		0.50	0.9615	0.9615		92	76.83	3,041,793	3,791,044	
2002/01		0.60	1.0301	1.0301		92	76.83	3,060,594	3,830,052	
2002/07		0.60	0.8337	0.8337		92	82.18	3,075,903	3,861,976	
2003/01		0.70	1.3271	1.3271		96	86.56	3,104,478	4,083,360	
2003/07		0.70	1.1664	1.1664		96	86.56	3,129,826	4,130,976	
2004/01		0.80	1.1103	1.1103		96	86.56	3,157,625	4,176,864	
2004/07		0.80	0.8378	0.8378		96	86.56	3,178,787	4,211,904	
2005/01		0.90	0.8595	0.8595		96	86.56	3,203,378	4,248,096	
2005/07		0.90	0.7364	0.7364		96	86.56	3,224,610	4,279,392	
2006/01		1.00	0.9068	0.9068		96	86.56	3,253,851	4,318,176	
2006/07		1.00	0.8133	0.8133		96	86.56	3,280,315	4,353,312	
2007/01		1.00	1.0133	1.0133		96	83.50	3,313,554	4,397,376	
2007/07		1.00	1.1050	1.1050		96	83.50	3,350,169	4,445,952	
2008/01		1.00	0.8556	0.8556		96	83.50	3,378,833	4,483,968	
2008/07		1.00	0.6104	0.6104		96	83.50	3,399,457	4,511,328	
2009/01		1.00	1.3268	1.3268		96	83.50	3,444,561	4,571,232	
2009/07		1.00	0.6841	0.6841		96	72.66	3,468,125	4,602,528	
2010/01		1.00	0.8643	0.8643		96	72.66	3,498,100	4,642,272	
2010/07		1.00	0.7107	0.7107		96	74.00	3,522,961	4,675,296	
2011/01		1.00	0.9198	0.9198		96	73.58	3,555,365	4,718,304	
2011/07		1.00	0.9028	0.9028		96	73.58	3,587,463	4,760,928	
2012/01		1.00	0.3865	0.3865		96	73.58	3,601,329	4,779,360	

Florida Agency for Health Care Adminstration

Office of Medicaid Cost Reimbursement Planning and Analysis

Computation of Nursing Home Medicaid FRVS Property Reimbursement Rate

Rate Semester 01/01/2012 through 06/30/2012 Based on Cost Report : 03/31/2012

Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code

(1)Per Bed Standard Limitation

Florida Agency for Health Care Adminstration

Office of Medicaid Cost Reimbursement Planning and Analysis

Computation of Nursing Home Medicaid FRVS Property Reimbursement Rate

Rate Semester 01/01/2012 through 06/30/2012 Based on Cost Report : 06/30/2010

Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
1971/07	350,514	0.00		0.0000		96	100.00	350,514	985,056	
1972/01	23,325	0.10	3.9787	3.0000	0.9787	96	100.00	374,891	1,024,224	
1972/07		0.10	4.9326	3.0000	2.9113	96	100.00	376,016	1,074,720	
1973/01		0.20	5.1509	3.0000	5.0622	96	100.00	378,272	1,130,112	
1973/07	3,623	0.20	5.6564	3.0000	7.7186	96	100.00	384,165	1,194,048	
1974/01		0.30	5.2271	3.0000	9.9457	96	100.00	387,622	1,256,448	
1974/07	10,068	0.30	3.1037	3.0000	10.0494	96	100.00	401,179	1,295,424	
1975/01		0.40	3.0905	3.0000	10.1399	96	100.00	405,993	1,335,456	
1975/07	14,690	0.40	4.0634	3.0000	11.2033	96	100.00	425,555	1,389,792	
1976/01		0.50	4.0445	3.0000	12.2478	96	100.00	431,938	1,445,952	
1976/07	31,177	0.50	3.4853	3.0000	12.7330	96	100.00	469,594	1,496,352	
1977/01		0.60	3.7506	3.0000	13.4836	96	100.00	478,047	1,552,512	
1977/07	31,172	0.60	5.0576	3.0000	15.5412	96	100.00	517,824	1,630,944	
1978/01		0.70	4.7397	3.0000	17.2809	96	100.00	528,698	1,708,320	
1978/07	27,160	0.70	5.5395	3.0000	19.8203	96	100.00	566,961	1,802,880	
1979/01	15,599	0.80	5.1272	3.0000	21.9476	96	100.00	596,167	1,895,328	
1979/07		0.80	4.1982	3.0000	23.1458	96	100.00	610,475	1,974,912	
1980/01		0.90	6.1657	3.0000	26.3115	96	83.11	626,958	2,096,736	
1980/07	86,542	0.90	3.8106	3.0000	27.1222	96	83.11	730,428	2,176,608	
1981/01		1.00	3.8240	3.0000	27.9462	96	72.56	752,341	2,259,840	
1981/07	22,659	1.00	2.5888	2.5888	27.5350	96	72.56	797,570	2,318,304	
1982/01		1.00	2.6760	2.6760	27.2110	96	85.53	821,497	2,380,416	
1982/07		1.00	2.2977	2.2977	26.5087	96	100.00	846,142	2,435,040	
1983/04		1.00	2.6288	2.6288	26.1375	96	100.00	871,526	2,499,072	
1983/07	13,347	1.00	3.9578	3.0000	27.0953	96	85.10	911,019	2,597,952	
1984/01		1.00	1.2952	1.2952	25.3905	96	86.36	938,350	2,631,648	
1984/07	4,317	1.00	1.9179	1.9179	24.3084	96	85.10	970,817	2,682,144	
1985/01	10,630	1.00	1.1471	1.1471	22.4555	96	85.10	1,010,572	2,712,864	
1985/10		1.00	0.8522	0.8522	20.3077	96	86.35	1,040,889	2,736,000	
1986/01		1.00	0.8299	0.8299	18.1376	96	86.35	1,072,116	2,758,752	
1986/07		1.00	0.2974	0.2974	15.4351	96	82.74	1,104,279	2,753,472	
1987/01		1.00	1.0091	1.0091	13.4442	96	82.74	1,137,407	2,802,720	
1987/07		1.00	0.9007	0.9007	11.3449	96	86.80	1,171,529	2,824,608	
1988/01		1.00	0.9007	0.9007	9.2456	96	86.80	1,206,675	2,847,552	

Florida Agency for Health Care Adminstration

Office of Medicaid Cost Reimbursement Planning and Analysis

Computation of Nursing Home Medicaid FRVS Property Reimbursement Rate

Rate Semester 01/01/2012 through 06/30/2012 Based on Cost Report : 06/30/2010

Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
1988/07	46,416	1.00	0.5899	0.5899	6.8354	96	80.62	1,289,291	2,846,016	
1989/01		1.00	0.5899	0.5899	4.4253	96	80.62	1,327,970	2,862,816	
1989/07		1.00	0.5899	0.5899	2.0152	96	75.01	1,367,809	2,882,208	
1990/01		1.00	0.5899	0.5899		96	75.01	1,403,442	2,896,704	
1990/07		1.00	0.5899	0.5899		96	70.77	1,411,721	2,913,792	
1991/01		1.00	0.5899	0.5899		96	70.77	1,420,049	2,930,880	
1991/07		1.00	1.4932	1.4932		96	70.77	1,441,253	2,974,656	
1992/01	44,789	0.95	2.0117	2.0117		96	69.04	1,513,586	3,034,464	
1992/07		0.95	1.8152	1.8152		96	69.61	1,539,686	3,089,568	
1993/01		0.90	1.7710	1.7710		96	69.61	1,564,227	3,144,288	
1993/07		0.90	1.5329	1.5329		96	72.22	1,585,807	3,192,480	
1994/01		0.85	1.6983	1.6983		96	72.22	1,608,698	3,246,720	
1994/07	20,362	0.85	1.5991	1.5991		96	80.22	1,650,925	3,298,656	
1995/01		0.80	1.5812	1.5812		96	80.22	1,671,808	3,350,784	
1995/07		0.80	1.5250	1.5250		96	83.50	1,692,204	3,401,856	
1996/01		0.75	1.7228	1.7228		96	83.50	1,714,069	3,460,512	
1996/07	58,006	0.75	1.3294	1.3294		96	88.94	1,789,166	3,506,496	
1997/01		0.70	1.4109	1.4109		96	88.94	1,806,836	3,555,936	
1997/07	67,155	0.70	1.0917	1.0917		96	87.51	1,887,799	3,594,720	
1998/01		0.65	1.1663	1.1663		96	87.51	1,902,110	3,636,672	
1998/07	25,934	0.65	1.0794	1.0794		96	83.28	1,941,389	3,675,936	
1999/01		0.60	1.4499	1.4499		96	83.28	1,958,277	3,729,216	
1999/07		0.60	1.2299	1.2299		96	88.20	1,972,727	3,775,104	
2000/01		0.55	1.3356	1.3356		96	88.20	1,987,219	3,825,504	
2000/07	35,336	0.55	1.1129	1.1129		96	90.12	2,034,719	3,868,032	
2001/01		0.50	1.2976	1.2976		96	90.12	2,047,920	3,918,240	
2001/07	24,529	0.50	0.9615	0.9615		96	84.86	2,082,295	3,955,872	
2002/01		0.45	1.0301	1.0301		96	84.86	2,091,946	3,996,576	
2002/07		0.45	0.8337	0.8337		96	81.06	2,099,795	4,029,888	
2003/01		0.40	1.3271	1.3271		96	81.06	2,110,941	4,083,360	
2003/07	17,634	0.40	1.1664	1.1664		96	81.60	2,138,425	4,130,976	
2004/01		0.35	1.1103	1.1103		96	81.60	2,146,735	4,176,864	
2004/07		0.35	0.8378	0.8378		96	78.89	2,153,029	4,211,904	

Florida Agency for Health Care Adminstration

Office of Medicaid Cost Reimbursement Planning and Analysis

Computation of Nursing Home Medicaid FRVS Property Reimbursement Rate

Rate Semester 01/01/2012 through 06/30/2012 Based on Cost Report : 06/30/2010

Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
2005/01		0.30	0.8595	0.8595		96	78.89	2,158,582	4,248,096	
2005/07		0.30	0.7364	0.7364		96	78.89	2,163,350	4,279,392	
2006/01		0.25	0.9068	0.9068		96	82.46	2,168,254	4,318,176	
2006/07		0.25	0.8133	0.8133		96	82.46	2,172,662	4,353,312	
2007/01	28,160	0.20	1.0133	1.0133		96	75.67	2,205,226	4,397,376	
2007/07	34,142	0.20	1.1050	1.1050		96	64.25	2,244,242	4,445,952	
2008/01		0.15	0.8556	0.8556		96	64.25	2,247,121	4,483,968	
2008/07		0.15	0.6104	0.6104		96	64.25	2,249,179	4,511,328	
2009/01		0.10	1.3268	1.3268		96	68.78	2,252,164	4,571,232	
2009/07		0.10	0.6841	0.6841		96	68.78	2,253,704	4,602,528	
2010/01		0.05	0.8643	0.8643		96	68.78	2,254,678	4,642,272	
2010/07		0.05	0.7107	0.7107		96	68.78	2,255,478	4,675,296	
2011/01		0.00	0.9198	0.9198		96	68.78	2,255,478	4,718,304	
2011/07		0.00	0.9028	0.9028		96	68.78	2,255,478	4,760,928	
2012/01		0.00	0.3865	0.3865		96	68.78	2,255,478	4,779,360	

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Florida Agency for Health Care Adminstration

Office of Medicaid Cost Reimbursement Planning and Analysis

Computation of Nursing Home Medicaid FRVS Property Reimbursement Rate

Rate Semester 01/01/2012 through 06/30/2012 Based on Cost Report : 09/30/2010

Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
1984/07	3,732,442	0.00	1.9179	1.9179		90	71.32	3,732,442	2,514,510	
1985/01	49,012	0.10	1.1471	1.1471		90	71.32	3,785,735	2,543,310	
1985/10		0.10	0.8522	0.8522		90	71.32	2,565,000	2,565,000	1
1986/01		0.20	0.8299	0.8299		90	70.94	2,569,258	2,586,330	
1986/07		0.20	0.2974	0.2974		90	70.94	2,570,787	2,581,380	
1987/01		0.30	1.0091	1.0091		90	70.94	2,578,569	2,627,550	
1987/07		0.30	0.9007	0.9007		90	75.12	2,585,536	2,648,070	
1988/01		0.40	0.9007	0.9007		90	75.12	2,594,852	2,669,580	
1988/07	540,930	0.40	0.5899	0.5899		120	83.69	3,141,906	3,557,520	
1989/01		0.50	0.5899	0.5899		120	83.69	3,151,171	3,578,520	
1989/07	909,477	0.50	0.5899	0.5899		150	81.80	4,069,941	4,503,450	
1990/01	123,509	0.60	0.5899	0.5899		155	81.80	4,207,854	4,676,970	
1990/07		0.60	0.5899	0.5899		155	81.80	4,222,746	4,704,560	
1991/01		0.70	0.5899	0.5899		155	81.80	4,240,182	4,732,150	
1991/07		0.70	1.4932	1.4932		155	81.80	4,284,500	4,802,830	
1992/01		0.80	2.0117	2.0117		155	81.80	4,353,455	4,899,395	
1992/07		0.80	1.8152	1.8152		155	81.80	4,416,672	4,988,365	
1993/01		0.90	1.7710	1.7710		155	83.68	4,487,069	5,076,715	
1993/07		0.90	1.5329	1.5329		155	81.93	4,548,973	5,154,525	
1994/01		1.00	1.6983	1.6983		155	81.93	4,626,228	5,242,100	
1994/07		1.00	1.5991	1.5991		155	81.93	4,700,206	5,325,955	
1995/01		1.00	1.5812	1.5812		155	79.19	4,774,526	5,410,120	
1995/07		1.00	1.5250	1.5250		155	76.43	4,847,338	5,492,580	
1996/01		1.00	1.7228	1.7228		155	76.43	4,930,848	5,587,285	
1996/07		1.00	1.3294	1.3294		155	76.43	4,996,399	5,661,530	
1997/01		1.00	1.4109	1.4109		155	75.50	5,066,893	5,741,355	
1997/07	432,564	1.00	1.0917	1.0917		167	69.48	5,554,772	6,253,315	
1998/01		1.00	1.1663	1.1663		167	69.48	5,619,557	6,326,294	
1998/07		1.00	1.0794	1.0794		167	69.48	5,680,214	6,394,597	
1999/01	37,692	1.00	1.4499	1.4499		167	71.39	5,800,263	6,487,282	
1999/07		1.00	1.2299	1.2299		167	71.39	5,871,600	6,567,108	
2000/01		1.00	1.3356	1.3356		167	76.78	5,950,021	6,654,783	
2000/07		1.00	1.1129	1.1129		167	76.78	6,016,239	6,728,764	
2001/01		1.00	1.2976	1.2976		167	75.94	6,094,306	6,816,105	

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Florida Agency for Health Care Adminstration

Office of Medicaid Cost Reimbursement Planning and Analysis

Computation of Nursing Home Medicaid FRVS Property Reimbursement Rate

Rate Semester 01/01/2012 through 06/30/2012 Based on Cost Report : 09/30/2010

Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
2001/07		1.00	0.9615	0.9615		167	78.53	6,152,903	6,881,569	
2002/01		1.00	1.0301	1.0301		167	74.48	6,216,284	6,952,377	
2002/07		1.00	0.8337	0.8337		167	74.48	6,268,109	7,010,326	
2003/01		1.00	1.3271	1.3271		173	76.69	6,351,293	7,358,555	
2003/07		1.00	1.1664	1.1664		173	76.69	6,425,374	7,444,363	
2004/01		1.00	1.1103	1.1103		173	76.69	6,496,715	7,527,057	
2004/07		1.00	0.8378	0.8378		173	75.86	6,551,144	7,590,202	
2005/01		0.95	0.8595	0.8595		173	74.87	6,604,634	7,655,423	
2005/07		0.95	0.7364	0.7364		173	74.87	6,650,840	7,711,821	
2006/01		0.90	0.9068	0.9068		173	75.28	6,705,118	7,781,713	
2006/07		0.90	0.8133	0.8133		173	75.28	6,754,199	7,845,031	
2007/01		0.85	1.0133	1.0133		173	75.28	6,812,373	7,924,438	
2007/07	31,340	0.85	1.1050	1.1050		173	79.69	6,907,702	8,011,976	
2008/01		0.80	0.8556	0.8556		173	78.34	6,954,985	8,080,484	
2008/07		0.80	0.6104	0.6104		173	78.34	6,988,946	8,129,789	
2009/01		0.75	1.3268	1.3268		173	78.34	7,058,493	8,237,741	
2009/07		0.75	0.6841	0.6841		173	75.39	7,094,710	8,294,139	
2010/01	73,491	0.70	0.8643	0.8643		180	72.76	7,211,124	8,704,260	
2010/07		0.70	0.7107	0.7107		180	72.76	7,246,999	8,766,180	
2011/01	90,125	0.65	0.9198	0.9198		180	70.74	7,380,454	8,846,820	
2011/07		0.65	0.9028	0.9028		180	70.74	7,423,763	8,926,740	
2012/01		0.60	0.3865	0.3865		180	70.74	7,440,979	8,961,300	

(1)Per Bed Standard Limitation

0 023255-00 - 2012/01

235.39

Florida Agency for Health Care Adminstration

Office of Medicaid Cost Reimbursement Planning and Analysis

Computation of Nursing Home Medicaid FRVS Property Reimbursement Rate

Rate Semester 01/01/2012 through 06/30/2012 Based on Cost Report : 12/31/2010

Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
2010/01	17,712,350	0.00	0.8643	0.8643		120	45.90	5,753,160	5,802,840	1
2010/07		0.10	0.7107	0.7107		120	45.90	5,756,574	5,844,120	
2011/01		0.10	0.9198	0.9198		120	45.90	5,760,994	5,897,880	
2011/07		0.20	0.9028	0.9028		120	45.90	5,769,677	5,951,160	
2012/01		0.20	0.3865	0.3865		120	45.90	5,773,399	5,974,200	

(1)Per Bed Standard Limitation

0 024167-00 - 2012/01
185.14

Florida Agency for Health Care Adminstration

Office of Medicaid Cost Reimbursement Planning and Analysis

Computation of Nursing Home Medicaid FRVS Property Reimbursement Rate

Rate Semester 01/01/2012 through 06/30/2012 Based on Cost Report : 09/30/2011

Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
1984/01	2,683,225	0.00	1.2952	1.2952		120	77.69	2,683,225	3,289,560	
1984/07		0.10	1.9179	1.9179		120	77.69	2,688,371	3,352,680	
1985/01		0.10	1.1471	1.1471		120	95.04	2,691,455	3,391,080	
1985/10		0.20	0.8522	0.8522		120	77.51	2,696,041	3,420,000	
1986/01		0.20	0.8299	0.8299		120	77.51	2,700,516	3,448,440	
1986/07		0.30	0.2974	0.2974		120	74.91	2,702,925	3,441,840	
1987/01		0.30	1.0091	1.0091		120	74.91	2,711,107	3,503,400	
1987/07		0.40	0.9007	0.9007		120	74.87	2,720,875	3,530,760	
1988/01		0.40	0.9007	0.9007		120	74.87	2,730,678	3,559,440	
1988/07		0.50	0.5899	0.5899		120	72.98	2,738,731	3,557,520	
1989/01		0.50	0.5899	0.5899		120	72.98	2,746,808	3,578,520	
1989/07		0.60	0.5899	0.5899		120	74.85	2,756,529	3,602,760	
1990/01		0.60	0.5899	0.5899		120	74.85	2,766,284	3,620,880	
1990/07		0.70	0.5899	0.5899		120	86.79	2,777,706	3,642,240	
1991/01		0.70	0.5899	0.5899		120	86.79	2,789,175	3,663,600	
1991/07	23,180	0.80	1.4932	1.4932		120	90.62	2,845,674	3,718,320	
1992/01		0.80	2.0117	2.0117		120	90.62	2,891,472	3,793,080	
1992/07		0.90	1.8152	1.8152		120	88.44	2,938,710	3,861,960	
1993/01		0.90	1.7710	1.7710		120	88.44	2,985,550	3,930,360	
1993/07		1.00	1.5329	1.5329		120	82.48	3,031,315	3,990,600	
1994/01		1.00	1.6983	1.6983		120	82.48	3,082,796	4,058,400	
1994/07	26,468	1.00	1.5991	1.5991		120	78.83	3,158,561	4,123,320	
1995/01		1.00	1.5812	1.5812		120	78.83	3,208,504	4,188,480	
1995/07		1.00	1.5250	1.5250		120	78.83	3,257,434	4,252,320	
1996/01		1.00	1.7228	1.7228		120	78.65	3,313,553	4,325,640	
1996/07		1.00	1.3294	1.3294		120	75.89	3,357,603	4,383,120	
1997/01		1.00	1.4109	1.4109		120	75.89	3,404,975	4,444,920	
1997/07		1.00	1.0917	1.0917		120	76.83	3,442,147	4,493,400	
1998/01		1.00	1.1663	1.1663		120	76.83	3,482,293	4,545,840	
1998/07		1.00	1.0794	1.0794		120	76.83	3,519,881	4,594,920	
1999/01		1.00	1.4499	1.4499		120	74.62	3,570,916	4,661,520	
1999/07		1.00	1.2299	1.2299		120	74.62	3,614,835	4,718,880	
2000/01		1.00	1.3356	1.3356		120	77.22	3,663,115	4,781,880	
2000/07		1.00	1.1129	1.1129		120	77.22	3,703,882	4,835,040	

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185.14

Florida Agency for Health Care Adminstration

Office of Medicaid Cost Reimbursement Planning and Analysis

Computation of Nursing Home Medicaid FRVS Property Reimbursement Rate

Rate Semester 01/01/2012 through 06/30/2012 Based on Cost Report : 09/30/2011

Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
2001/01		1.00	1.2976	1.2976		120	81.58	3,751,944	4,897,800	
2001/07		1.00	0.9615	0.9615		120	77.73	3,788,019	4,944,840	
2002/01		1.00	1.0301	1.0301		120	76.27	3,827,039	4,995,720	
2002/07		1.00	0.8337	0.8337		120	76.27	3,858,945	5,037,360	
2003/01		1.00	1.3271	1.3271		120	76.27	3,910,157	5,104,200	
2003/07		1.00	1.1664	1.1664		120	66.53	3,955,765	5,163,720	
2004/01		1.00	1.1103	1.1103		120	66.53	3,999,686	5,221,080	
2004/07		0.95	0.8378	0.8378		120	68.90	4,031,520	5,264,880	
2005/01		0.95	0.8595	0.8595		120	68.90	4,064,437	5,310,120	
2005/07		0.90	0.7364	0.7364		120	75.80	4,091,376	5,349,240	
2006/01		0.90	0.9068	0.9068		120	75.80	4,124,766	5,397,720	
2006/07		0.85	0.8133	0.8133		120	68.11	4,153,281	5,441,640	
2007/01		0.85	1.0133	1.0133		120	68.11	4,189,053	5,496,720	
2007/07		0.80	1.1050	1.1050		120	68.10	4,226,084	5,557,440	
2008/01		0.80	0.8556	0.8556		120	61.56	4,255,012	5,604,960	
2008/07		0.75	0.6104	0.6104		120	61.56	4,274,491	5,639,160	11
2009/01		0.75	1.3268	1.3268		120	78.83	4,274,491	5,714,040	11
2009/07		0.75	0.6841	0.6841		120	1.00	4,274,491	5,753,160	11
2010/01		0.75	0.8643	0.8643		120	1.00	4,274,491	5,802,840	11
2010/07	3,210,505	0.75	0.7107	0.7107		120	68.39	5,388,160	5,844,120	13
2011/01		0.75	0.9198	0.9198		120	68.39	5,425,333	5,897,880	
2011/07		0.70	0.9028	0.9028		120	68.39	5,459,621	5,951,160	
2012/01		0.70	0.3865	0.3865		120	68.39	5,474,395	5,974,200	

(11)Not in Medicaid, (13)Re-Entry to Medicaid and Limited to Current RS Per Bed Std

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227.53

Florida Agency for Health Care Adminstration

Office of Medicaid Cost Reimbursement Planning and Analysis

Computation of Nursing Home Medicaid FRVS Property Reimbursement Rate

Rate Semester 01/01/2012 through 06/30/2012 Based on Cost Report : 06/30/2011

Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
1971/07	806,040	0.00		0.0000		120	100.00	806,040	1,231,320	
1972/01	4,277	0.10	3.9787	3.0000	0.9787	120	100.00	812,735	1,280,280	
1972/07	1,184	0.10	4.9326	3.0000	2.9113	120	100.00	816,357	1,343,400	
1973/01		0.20	5.1509	3.0000	5.0622	120	100.00	821,255	1,412,640	
1973/07		0.20	5.6564	3.0000	7.7186	120	100.00	826,183	1,492,560	
1974/01	52,927	0.30	5.2271	3.0000	9.9457	120	100.00	886,546	1,570,560	
1974/07		0.30	3.1037	3.0000	10.0494	120	100.00	894,525	1,619,280	
1975/01		0.40	3.0905	3.0000	10.1399	120	100.00	905,259	1,669,320	
1975/07		0.40	4.0634	3.0000	11.2033	120	100.00	916,122	1,737,240	
1976/01	20,198	0.50	4.0445	3.0000	12.2478	120	100.00	950,062	1,807,440	
1976/07		0.50	3.4853	3.0000	12.7330	120	100.00	964,313	1,870,440	
1977/01		0.60	3.7506	3.0000	13.4836	120	100.00	981,671	1,940,640	
1977/07		0.60	5.0576	3.0000	15.5412	120	100.00	999,341	2,038,680	
1978/01	2,765	0.70	4.7397	3.0000	17.2809	120	100.00	1,023,092	2,135,400	
1978/07		0.70	5.5395	3.0000	19.8203	120	100.00	1,044,577	2,253,600	
1979/01		0.80	5.1272	3.0000	21.9476	120	100.00	1,069,647	2,369,160	
1979/07		0.80	4.1982	3.0000	23.1458	120	100.00	1,095,319	2,468,640	
1980/01	14,402	0.90	6.1657	3.0000	26.3115	120	49.89	1,136,547	2,620,920	
1980/07		0.90	3.8106	3.0000	27.1222	120	49.89	1,164,383	2,720,760	
1981/01		1.00	3.8240	3.0000	27.9462	120	50.38	1,196,380	2,824,800	
1981/07		1.00	2.5888	2.5888	27.5350	120	50.38	1,229,257	2,897,880	
1982/01		1.00	2.6760	2.6760	27.2110	120	50.37	1,263,030	2,975,520	
1982/07		1.00	2.2977	2.2977	26.5087	120	50.37	1,297,731	3,043,800	
1983/04		1.00	2.6288	2.6288	26.1375	120	46.03	1,330,313	3,123,840	
1983/07		1.00	3.9578	3.0000	27.0953	120	46.03	1,363,714	3,247,440	
1984/01		1.00	1.2952	1.2952	25.3905	120	42.79	1,395,543	3,289,560	
1984/07		1.00	1.9179	1.9179	24.3084	120	42.79	1,428,115	3,352,680	
1985/01	680,042	1.00	1.1471	1.1471	22.4555	120	42.79	2,141,489	3,391,080	
1985/10	14,868	1.00	0.8522	0.8522	20.3077	120	42.79	2,206,339	3,420,000	
1986/01		1.00	0.8299	0.8299	18.1376	120	42.79	2,257,835	3,448,440	
1986/07		1.00	0.2974	0.2974	15.4351	120	46.16	2,314,683	3,441,840	
1987/01		1.00	1.0091	1.0091	13.4442	120	46.16	2,372,963	3,503,400	
1987/07		1.00	0.9007	0.9007	11.3449	120	46.16	2,432,710	3,530,760	
1988/01		1.00	0.9007	0.9007	9.2456	120	46.16	2,493,961	3,559,440	

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Florida Agency for Health Care Adminstration

Office of Medicaid Cost Reimbursement Planning and Analysis

Computation of Nursing Home Medicaid FRVS Property Reimbursement Rate

Rate Semester 01/01/2012 through 06/30/2012 Based on Cost Report : 06/30/2011

Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
1988/07		1.00	0.5899	0.5899	6.8354	120	46.16	2,556,754	3,557,520	
1989/01	436,631	1.00	0.5899	0.5899	4.4253	120	46.16	3,057,759	3,578,520	
1989/07		1.00	0.5899	0.5899	2.0152	120	46.16	3,134,748	3,602,760	
1990/01		1.00	0.5899	0.5899		120	46.16	3,203,285	3,620,880	
1990/07		1.00	0.5899	0.5899		120	58.49	3,222,181	3,642,240	
1991/01		1.00	0.5899	0.5899		120	58.49	3,241,189	3,663,600	
1991/07		1.00	1.4932	1.4932		120	64.87	3,289,586	3,718,320	
1992/01		0.95	2.0117	2.0117		120	64.87	3,352,453	3,793,080	
1992/07		0.95	1.8152	1.8152		120	68.57	3,410,263	3,861,960	
1993/01		0.90	1.7710	1.7710		120	68.57	3,464,619	3,930,360	
1993/07		0.90	1.5329	1.5329		120	68.57	3,512,417	3,990,600	
1994/01		0.85	1.6983	1.6983		120	68.57	3,563,119	4,058,400	
1994/07		0.85	1.5991	1.5991		120	68.57	3,611,549	4,123,320	
1995/01		0.80	1.5812	1.5812		120	80.24	3,657,231	4,188,480	
1995/07		0.80	1.5250	1.5250		120	63.33	3,701,849	4,252,320	
1996/01		0.75	1.7228	1.7228		120	63.33	3,749,681	4,325,640	
1996/07		0.75	1.3294	1.3294		120	63.33	3,787,069	4,383,120	
1997/01		0.70	1.4109	1.4109		120	63.33	3,824,470	4,444,920	
1997/07		0.70	1.0917	1.0917		120	63.33	3,853,697	4,493,400	
1998/01		0.65	1.1663	1.1663		120	63.33	3,882,912	4,545,840	
1998/07		0.65	1.0794	1.0794		120	62.46	3,910,155	4,594,920	
1999/01		0.60	1.4499	1.4499		120	62.46	3,944,169	4,661,520	
1999/07		0.60	1.2299	1.2299		120	62.46	3,973,273	4,718,880	
2000/01	364,569	0.55	1.3356	1.3356		120	72.93	4,367,030	4,781,880	
2000/07		0.55	1.1129	1.1129		120	72.93	4,393,761	4,835,040	
2001/01		0.50	1.2976	1.2976		120	72.93	4,422,268	4,897,800	
2001/07		0.50	0.9615	0.9615		120	72.93	4,443,530	4,944,840	
2002/01		0.45	1.0301	1.0301		120	72.93	4,464,126	4,995,720	
2002/07		0.45	0.8337	0.8337		120	72.93	4,480,875	5,037,360	
2003/01		0.40	1.3271	1.3271		120	75.59	4,504,659	5,104,200	
2003/07		0.40	1.1664	1.1664		120	75.59	4,525,678	5,163,720	
2004/01		0.35	1.1103	1.1103		120	75.59	4,543,265	5,221,080	
2004/07		0.35	0.8378	0.8378		120	72.84	4,556,586	5,264,880	

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227.53

Florida Agency for Health Care Adminstration

Office of Medicaid Cost Reimbursement Planning and Analysis

Computation of Nursing Home Medicaid FRVS Property Reimbursement Rate

Rate Semester 01/01/2012 through 06/30/2012 Based on Cost Report : 06/30/2011

Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
2005/01		0.30	0.8595	0.8595		120	72.84	4,568,337	5,310,120	
2005/07		0.30	0.7364	0.7364		120	61.97	4,578,428	5,349,240	
2006/01		0.25	0.9068	0.9068		120	65.72	4,588,807	5,397,720	
2006/07		0.25	0.8133	0.8133		120	65.72	4,598,136	5,441,640	
2007/01		0.20	1.0133	1.0133		120	67.06	4,607,456	5,496,720	
2007/07		0.20	1.1050	1.1050		120	67.06	4,617,638	5,557,440	
2008/01		0.15	0.8556	0.8556		120	64.08	4,623,562	5,604,960	
2008/07	41,338	0.15	0.6104	0.6104		120	64.08	4,669,135	5,639,160	
2009/01		0.10	1.3268	1.3268		120	64.08	4,675,331	5,714,040	
2009/07		0.10	0.6841	0.6841		120	64.08	4,678,529	5,753,160	
2010/01		0.05	0.8643	0.8643		120	69.98	4,680,550	5,802,840	
2010/07		0.05	0.7107	0.7107		120	69.98	4,682,212	5,844,120	
2011/01		0.00	0.9198	0.9198		120	69.98	4,682,212	5,897,880	
2011/07		0.00	0.9028	0.9028		120	69.98	4,682,212	5,951,160	
2012/01		0.00	0.3865	0.3865		120	69.98	4,682,212	5,974,200	

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Florida Agency for Health Care Adminstration

Office of Medicaid Cost Reimbursement Planning and Analysis

Computation of Nursing Home Medicaid FRVS Property Reimbursement Rate

Rate Semester 01/01/2012 through 06/30/2012 Based on Cost Report : 09/30/2011

Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
1995/01	6,549,825	0.00	1.5812	1.5812		114	32.64	3,917,154	3,979,056	1
1995/07		0.10	1.5250	1.5250		114	32.64	3,920,699	4,039,704	
1996/01		0.10	1.7228	1.7228		114	32.64	3,924,708	4,109,358	
1996/07		0.20	1.3294	1.3294		114	32.64	3,930,901	4,163,964	
1997/01		0.20	1.4109	1.4109		114	32.64	3,937,484	4,222,674	
1997/07		0.30	1.0917	1.0917		114	32.64	3,945,137	4,268,730	
1998/01		0.30	1.1663	1.1663		114	32.64	3,953,329	4,318,548	
1998/07		0.40	1.0794	1.0794		114	42.61	3,966,554	4,365,174	
1999/01		0.40	1.4499	1.4499		114	42.61	3,984,377	4,428,444	
1999/07	42,946	0.50	1.2299	1.2299		114	43.53	4,046,717	4,482,936	
2000/01		0.50	1.3356	1.3356		114	43.53	4,068,105	4,542,786	
2000/07		0.60	1.1129	1.1129		114	43.39	4,089,534	4,593,288	
2001/01		0.60	1.2976	1.2976		114	43.39	4,114,654	4,652,910	
2001/07		0.70	0.9615	0.9615		114	40.20	4,134,897	4,697,598	
2002/01		0.70	1.0301	1.0301		114	40.20	4,156,690	4,745,934	
2002/07	26,984	0.80	0.8337	0.8337		114	42.64	4,205,169	4,785,492	
2003/01		0.80	1.3271	1.3271		114	42.64	4,239,782	4,848,990	
2003/07		0.90	1.1664	1.1664		114	42.77	4,274,394	4,905,534	
2004/01		0.90	1.1103	1.1103		114	42.77	4,307,610	4,960,026	
2004/07		1.00	0.8378	0.8378		114	47.98	4,339,093	5,001,636	
2005/01		1.00	0.8595	0.8595		114	47.98	4,371,627	5,044,614	
2005/07		1.00	0.7364	0.7364		114	46.10	4,398,610	5,081,778	
2006/01		1.00	0.9068	0.9068		114	46.10	4,432,042	5,127,834	
2006/07		1.00	0.8133	0.8133		114	37.68	4,456,737	5,169,558	
2007/01		1.00	1.0133	1.0133		114	37.68	4,487,676	5,221,884	
2007/07		1.00	1.1050	1.1050		114	37.68	4,521,649	5,279,568	
2008/01		1.00	0.8556	0.8556		114	35.56	4,546,662	5,324,712	
2008/07		1.00	0.6104	0.6104		114	33.06	4,563,344	5,357,202	
2009/01		1.00	1.3268	1.3268		114	33.06	4,599,738	5,428,338	
2009/07		1.00	0.6841	0.6841		114	28.91	4,616,278	5,465,502	
2010/01		1.00	0.8643	0.8643		114	28.91	4,637,250	5,512,698	
2010/07		1.00	0.7107	0.7107		114	23.05	4,637,250	5,551,914	
2011/01		1.00	0.9198	0.9198		114	23.05	4,637,250	5,602,986	
2011/07		1.00	0.9028	0.9028		114	23.05	4,637,250	5,653,602	

Florida Agency for Health Care Adminstration

Office of Medicaid Cost Reimbursement Planning and Analysis

Computation of Nursing Home Medicaid FRVS Property Reimbursement Rate

Rate Semester 01/01/2012 through 06/30/2012 Based on Cost Report : 09/30/2011

Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
2012/01		1.00	0.3865	0.3865		114	23.05	4,637,250	5,675,490	

(1)Per Bed Standard Limitation

0 030479-00 - 2012/01

213.28

Florida Agency for Health Care Adminstration

Office of Medicaid Cost Reimbursement Planning and Analysis

Computation of Nursing Home Medicaid FRVS Property Reimbursement Rate

Rate Semester 01/01/2012 through 06/30/2012 Based on Cost Report : 12/31/2011

Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
1997/01	9,886,001	0.00	1.4109	1.4109		120	52.09	4,383,120	4,444,920	1
1997/07	18,051	0.10	1.0917	1.0917		120	52.09	4,405,704	4,493,400	
1998/01	7,568	0.10	1.1663	1.1663		120	52.09	4,418,137	4,545,840	
1998/07		0.20	1.0794	1.0794		120	52.09	4,427,171	4,594,920	
1999/01		0.20	1.4499	1.4499		120	52.09	4,439,331	4,661,520	
1999/07		0.30	1.2299	1.2299		120	52.09	4,454,845	4,718,880	
2000/01		0.30	1.3356	1.3356		120	70.51	4,472,696	4,781,880	
2000/07		0.40	1.1129	1.1129		120	70.96	4,492,608	4,835,040	
2001/01		0.40	1.2976	1.2976		120	70.96	4,515,925	4,897,800	
2001/07		0.50	0.9615	0.9615		120	70.96	4,537,638	4,944,840	
2002/01		0.50	1.0301	1.0301		120	70.96	4,561,011	4,995,720	
2002/07		0.60	0.8337	0.8337		120	70.96	4,583,825	5,037,360	
2003/01		0.60	1.3271	1.3271		120	64.18	4,620,326	5,104,200	
2003/07		0.70	1.1664	1.1664		120	64.18	4,658,051	5,163,720	
2004/01		0.70	1.1103	1.1103		120	64.18	4,694,253	5,221,080	
2004/07		0.80	0.8378	0.8378		120	64.63	4,725,714	5,264,880	
2005/01		0.80	0.8595	0.8595		120	64.63	4,758,208	5,310,120	
2005/07		0.90	0.7364	0.7364		120	65.74	4,789,745	5,349,240	
2006/01		0.90	0.9068	0.9068		120	65.74	4,828,834	5,397,720	
2006/07		1.00	0.8133	0.8133		120	60.65	4,868,107	5,441,640	
2007/01		1.00	1.0133	1.0133		120	60.65	4,917,436	5,496,720	
2007/07		1.00	1.1050	1.1050		120	45.65	4,962,536	5,557,440	
2008/01		1.00	0.8556	0.8556		120	42.60	4,995,423	5,604,960	
2008/07		1.00	0.6104	0.6104		120	42.60	5,019,040	5,639,160	
2009/01		1.00	1.3268	1.3268		120	42.60	5,070,619	5,714,040	
2009/07		1.00	0.6841	0.6841		120	44.82	5,098,887	5,753,160	
2010/01		1.00	0.8643	0.8643		120	44.82	5,134,800	5,802,840	
2010/07		1.00	0.7107	0.7107		120	42.16	5,162,774	5,844,120	
2011/01		1.00	0.9198	0.9198		120	42.16	5,199,175	5,897,880	
2011/07		1.00	0.9028	0.9028		120	42.16	5,235,155	5,951,160	
2012/01		1.00	0.3865	0.3865		120	42.16	5,250,665	5,974,200	

(1)Per Bed Standard Limitation

Florida Agency for Health Care Adminstration

Office of Medicaid Cost Reimbursement Planning and Analysis

Computation of Nursing Home Medicaid FRVS Property Reimbursement Rate

Rate Semester 01/01/2012 through 06/30/2012 Based on Cost Report : 12/31/2011

Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
1985/10	4,351,908	0.00	0.8522	0.8522		120	64.53	3,420,000	3,420,000	1
1986/01		0.10	0.8299	0.8299		120	64.53	3,422,839	3,448,440	
1986/07		0.10	0.2974	0.2974		120	64.53	3,423,856	3,441,840	
1987/01		0.20	1.0091	1.0091		120	64.53	3,430,765	3,503,400	
1987/07		0.20	0.9007	0.9007		120	64.53	3,436,944	3,530,760	
1988/01		0.30	0.9007	0.9007		120	69.83	3,446,231	3,559,440	
1988/07		0.30	0.5899	0.5899		120	69.83	3,452,331	3,557,520	
1989/01		0.40	0.5899	0.5899		120	69.87	3,460,479	3,578,520	
1989/07		0.40	0.5899	0.5899		120	73.50	3,468,646	3,602,760	
1990/01		0.50	0.5899	0.5899		120	73.50	3,478,875	3,620,880	
1990/07		0.50	0.5899	0.5899		120	73.50	3,489,134	3,642,240	
1991/01		0.60	0.5899	0.5899		120	75.20	3,501,482	3,663,600	
1991/07		0.60	1.4932	1.4932		120	75.20	3,532,852	3,718,320	
1992/01		0.70	2.0117	2.0117		120	75.20	3,582,602	3,793,080	
1992/07		0.70	1.8152	1.8152		120	75.20	3,628,123	3,861,960	
1993/01		0.80	1.7710	1.7710		120	75.20	3,679,526	3,930,360	
1993/07	19,474	0.80	1.5329	1.5329		120	75.10	3,744,122	3,990,600	
1994/01		0.90	1.6983	1.6983		120	75.10	3,801,347	4,058,400	
1994/07		0.90	1.5991	1.5991		120	75.10	3,856,056	4,123,320	
1995/01	66,798	1.00	1.5812	1.5812		120	72.00	3,983,826	4,188,480	
1995/07		1.00	1.5250	1.5250		120	72.00	4,044,579	4,252,320	
1996/01	39,887	1.00	1.7228	1.7228		120	68.50	4,154,146	4,325,640	
1996/07		1.00	1.3294	1.3294		120	68.50	4,209,371	4,383,120	
1997/01	3,818,688	1.00	1.4109	1.4109		171	63.18	6,334,011	6,334,011	8
1997/07		1.00	1.0917	1.0917		171	63.18	6,403,095	6,403,095	8
1998/01		1.00	1.1663	1.1663		171	62.33	6,477,774	6,477,822	
1998/07		1.00	1.0794	1.0794		171	62.33	6,547,695	6,547,761	
1999/01	38,579	1.00	1.4499	1.4499		171	66.90	6,642,666	6,642,666	8
1999/07		1.00	1.2299	1.2299		171	66.90	6,724,364	6,724,404	
2000/01		1.00	1.3356	1.3356		171	62.80	6,814,175	6,814,179	
2000/07		1.00	1.1129	1.1129		180	68.43	6,890,010	7,252,560	
2001/01		1.00	1.2976	1.2976		180	68.43	6,979,415	7,346,700	
2001/07		1.00	0.9615	0.9615		180	68.43	7,046,522	7,417,260	
2002/01		1.00	1.0301	1.0301		180	68.43	7,119,108	7,493,580	

Florida Agency for Health Care Adminstration

Office of Medicaid Cost Reimbursement Planning and Analysis

Computation of Nursing Home Medicaid FRVS Property Reimbursement Rate

Rate Semester 01/01/2012 through 06/30/2012 Based on Cost Report : 12/31/2011

Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
2002/07		1.00	0.8337	0.8337		180	68.43	7,178,460	7,556,040	
2003/01		1.00	1.3271	1.3271		180	77.38	7,273,725	7,656,300	
2003/07		1.00	1.1664	1.1664		180	77.38	7,358,566	7,745,580	
2004/01		1.00	1.1103	1.1103		180	77.38	7,440,268	7,831,620	
2004/07		1.00	0.8378	0.8378		180	74.38	7,502,603	7,897,320	
2005/01		1.00	0.8595	0.8595		180	74.38	7,567,088	7,965,180	
2005/07		1.00	0.7364	0.7364		180	75.39	7,622,812	8,023,860	
2006/01		0.95	0.9068	0.9068		180	75.39	7,688,483	8,096,580	
2006/07		0.95	0.8133	0.8133		180	72.68	7,747,884	8,162,460	
2007/01		0.90	1.0133	1.0133		180	72.68	7,818,545	8,245,080	
2007/07		0.90	1.1050	1.1050		180	69.33	7,896,300	8,336,160	
2008/01		0.85	0.8556	0.8556		180	69.33	7,953,730	8,407,440	
2008/07		0.85	0.6104	0.6104		180	64.66	7,994,994	8,458,740	
2009/01		0.80	1.3268	1.3268		180	64.66	8,079,853	8,571,060	
2009/07		0.80	0.6841	0.6841		180	64.10	8,124,074	8,629,740	
2010/01		0.75	0.8643	0.8643		180	64.10	8,176,734	8,704,260	
2010/07		0.75	0.7107	0.7107		180	61.99	8,220,316	8,766,180	
2011/01		0.70	0.9198	0.9198		180	61.99	8,273,247	8,846,820	
2011/07		0.70	0.9028	0.9028		180	61.99	8,325,534	8,926,740	
2012/01		0.65	0.3865	0.3865		180	61.99	8,346,448	8,961,300	

(1)Per Bed Standard Limitation, (8)Limited to Current RS Per Bed Standard

Florida Agency for Health Care Adminstration

Office of Medicaid Cost Reimbursement Planning and Analysis

Computation of Nursing Home Medicaid FRVS Property Reimbursement Rate

Rate Semester 01/01/2012 through 06/30/2012 Based on Cost Report : 12/31/2011

Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
1987/01	4,274,199	0.00	1.0091	1.0091		120	67.20	3,441,840	3,503,400	1
1987/07		0.10	0.9007	0.9007		120	67.20	3,444,941	3,530,760	
1988/01		0.10	0.9007	0.9007		120	67.20	3,448,045	3,559,440	
1988/07		0.20	0.5899	0.5899		120	67.20	3,452,114	3,557,520	
1989/01		0.20	0.5899	0.5899		120	67.20	3,456,187	3,578,520	
1989/07		0.30	0.5899	0.5899		120	67.20	3,462,304	3,602,760	
1990/01		0.30	0.5899	0.5899		120	67.20	3,468,432	3,620,880	
1990/07		0.40	0.5899	0.5899		120	67.20	3,476,617	3,642,240	
1991/01		0.40	0.5899	0.5899		120	71.21	3,484,822	3,663,600	
1991/07		0.50	1.4932	1.4932		120	75.23	3,510,840	3,718,320	
1992/01		0.50	2.0117	2.0117		120	75.23	3,546,156	3,793,080	
1992/07		0.60	1.8152	1.8152		120	76.57	3,584,777	3,861,960	
1993/01		0.60	1.7710	1.7710		120	76.57	3,622,869	3,930,360	
1993/07	42,638	0.70	1.5329	1.5329		120	78.54	3,704,380	3,990,600	
1994/01		0.70	1.6983	1.6983		120	78.54	3,748,418	4,058,400	
1994/07	25,240	0.80	1.5991	1.5991		120	74.09	3,821,608	4,123,320	
1995/01		0.80	1.5812	1.5812		120	74.09	3,869,948	4,188,480	
1995/07	39,036	0.90	1.5250	1.5250		120	70.73	3,962,099	4,252,320	
1996/01		0.90	1.7228	1.7228		120	70.73	4,023,535	4,325,640	
1996/07	28,795	1.00	1.3294	1.3294		120	70.94	4,105,819	4,383,120	
1997/01		1.00	1.4109	1.4109		120	70.94	4,163,748	4,444,920	
1997/07	3,257,106	1.00	1.0917	1.0917		180	70.33	7,466,310	6,740,100	6
1998/01		1.00	1.1663	1.1663		180	70.33	7,466,310	6,818,760	3
1998/07		1.00	1.0794	1.0794		180	64.26	7,466,310	6,892,380	3
1999/01		1.00	1.4499	1.4499		180	73.50	7,466,310	6,992,280	3
1999/07		1.00	1.2299	1.2299		180	73.50	7,466,310	7,078,320	3
2000/01		1.00	1.3356	1.3356		180	73.50	7,466,310	7,172,820	3
2000/07		1.00	1.1129	1.1129		180	71.54	7,466,310	7,252,560	3
2001/01		1.00	1.2976	1.2976		180	71.54	7,466,310	7,346,700	3
2001/07		1.00	0.9615	0.9615		180	71.54	7,466,310	7,417,260	3
2002/01		1.00	1.0301	1.0301		180	71.54	7,493,580	7,493,580	8
2002/07		1.00	0.8337	0.8337		180	71.54	7,556,040	7,556,040	8
2003/01		1.00	1.3271	1.3271		180	65.49	7,656,300	7,656,300	8
2003/07		1.00	1.1664	1.1664		180	65.49	7,745,580	7,745,580	8

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210.87

Florida Agency for Health Care Adminstration

Office of Medicaid Cost Reimbursement Planning and Analysis

Computation of Nursing Home Medicaid FRVS Property Reimbursement Rate

Rate Semester 01/01/2012 through 06/30/2012 Based on Cost Report : 12/31/2011

Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
2004/01		1.00	1.1103	1.1103		180	65.49	7,831,579	7,831,620	
2004/07		1.00	0.8378	0.8378		180	58.58	7,897,192	7,897,320	
2005/01		1.00	0.8595	0.8595		180	58.58	7,965,068	7,965,180	
2005/07		1.00	0.7364	0.7364		180	52.22	8,020,758	8,023,860	
2006/01		1.00	0.9068	0.9068		180	55.04	8,093,490	8,096,580	
2006/07		1.00	0.8133	0.8133		180	55.04	8,159,314	8,162,460	
2007/01		1.00	1.0133	1.0133		180	55.04	8,241,992	8,245,080	
2007/07		0.95	1.1050	1.1050		180	56.19	8,328,516	8,336,160	
2008/01		0.95	0.8556	0.8556		180	56.19	8,396,210	8,407,440	
2008/07		0.90	0.6104	0.6104		180	56.32	8,442,339	8,458,740	
2009/01		0.90	1.3268	1.3268		180	56.32	8,543,149	8,571,060	
2009/07		0.85	0.6841	0.6841		180	54.92	8,592,755	8,629,740	
2010/01		0.85	0.8643	0.8643		180	54.92	8,655,794	8,704,260	
2010/07		0.80	0.7107	0.7107		180	55.61	8,705,011	8,766,180	
2011/01		0.80	0.9198	0.9198		180	50.61	8,763,950	8,846,820	
2011/07		0.75	0.9028	0.9028		180	50.61	8,818,554	8,926,740	
2012/01		0.75	0.3865	0.3865		180	50.61	8,842,078	8,961,300	

(1)Per Bed Standard Limitation, (6)Not Limited to Current Per bed Standard, (3)January 1, 1996 Index Cost Limitation, (8)Limited to Current RS Per Bed Standard

0 030490-00 - 2012/01

215.90

Florida Agency for Health Care Adminstration

Office of Medicaid Cost Reimbursement Planning and Analysis

Computation of Nursing Home Medicaid FRVS Property Reimbursement Rate

Rate Semester 01/01/2012 through 06/30/2012 Based on Cost Report : 12/31/2011

Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
1989/07	5,018,379	0.00	0.5899	0.5899		104	11.28	3,101,384	3,122,392	1
1990/01		0.10	0.5899	0.5899		104	11.28	3,101,384	3,138,096	
1990/07		0.10	0.5899	0.5899		104	11.28	3,101,384	3,156,608	
1991/01		0.20	0.5899	0.5899		104	11.28	3,101,384	3,175,120	
1991/07		0.20	1.4932	1.4932		104	11.28	3,101,384	3,222,544	
1992/01		0.30	2.0117	2.0117		104	11.28	3,101,384	3,287,336	
1992/07		0.30	1.8152	1.8152		104	24.87	3,101,384	3,347,032	
1993/01		0.40	1.7710	1.7710		104	24.87	3,101,384	3,406,312	
1993/07		0.40	1.5329	1.5329		104	26.88	3,110,678	3,458,520	
1994/01		0.50	1.6983	1.6983		104	26.88	3,123,587	3,517,280	
1994/07	23,064	0.50	1.5991	1.5991		104	24.12	3,146,651	3,573,544	
1995/01		0.60	1.5812	1.5812		104	24.12	3,146,651	3,630,016	
1995/07	106,281	0.60	1.5250	1.5250		118	22.64	3,252,932	4,181,448	
1996/01		0.70	1.7228	1.7228		118	23.84	3,252,932	4,253,546	
1996/07		0.70	1.3294	1.3294		118	23.84	3,252,932	4,310,068	
1997/01		0.80	1.4109	1.4109		118	23.84	3,252,932	4,370,838	
1997/07	19,011	0.80	1.0917	1.0917		118	26.82	3,285,797	4,418,510	
1998/01		0.90	1.1663	1.1663		118	26.82	3,302,616	4,470,076	
1998/07	28,552	0.90	1.0794	1.0794		106	29.93	3,348,628	4,058,846	
1999/01		1.00	1.4499	1.4499		106	29.93	3,375,049	4,117,676	
1999/07		1.00	1.2299	1.2299		106	25.52	3,394,310	4,168,344	
2000/01		1.00	1.3356	1.3356		106	25.52	3,415,345	4,223,994	
2000/07	1,799,677	1.00	1.1129	1.1129		177	41.15	5,243,460	7,131,684	
2001/01		1.00	1.2976	1.2976		177	41.15	5,294,366	7,224,255	
2001/07		1.00	0.9615	0.9615		177	41.15	5,332,452	7,293,639	
2002/01		1.00	1.0301	1.0301		177	41.15	5,373,549	7,368,687	
2002/07		1.00	0.8337	0.8337		177	41.15	5,407,067	7,430,106	
2003/01		1.00	1.3271	1.3271		177	41.15	5,460,754	7,528,695	
2003/07		1.00	1.1664	1.1664		177	51.56	5,520,464	7,616,487	
2004/01		1.00	1.1103	1.1103		177	51.56	5,577,924	7,701,093	
2004/07		1.00	0.8378	0.8378		177	53.08	5,623,024	7,765,698	
2005/01		1.00	0.8595	0.8595		177	53.08	5,669,667	7,832,427	
2005/07		1.00	0.7364	0.7364		177	53.08	5,709,961	7,890,129	
2006/01		1.00	0.9068	0.9068		177	49.32	5,756,392	7,961,637	

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Florida Agency for Health Care Adminstration

Office of Medicaid Cost Reimbursement Planning and Analysis

Computation of Nursing Home Medicaid FRVS Property Reimbursement Rate

Rate Semester 01/01/2012 through 06/30/2012 Based on Cost Report : 12/31/2011

Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
2006/07		1.00	0.8133	0.8133		177	49.32	5,798,374	8,026,419	
2007/01		1.00	1.0133	1.0133		177	48.26	5,849,929	8,107,662	
2007/07		1.00	1.1050	1.1050		177	48.26	5,906,649	8,197,224	
2008/01		1.00	0.8556	0.8556		177	51.53	5,953,998	8,267,316	
2008/07		1.00	0.6104	0.6104		177	51.53	5,988,048	8,317,761	
2009/01		1.00	1.3268	1.3268		177	53.04	6,064,666	8,428,209	
2009/07		1.00	0.6841	0.6841		177	53.04	6,104,676	8,485,911	
2010/01		0.95	0.8643	0.8643		177	53.00	6,152,979	8,559,189	
2010/07		0.95	0.7107	0.7107		177	57.87	6,194,524	8,620,077	
2011/01		0.90	0.9198	0.9198		177	57.87	6,245,802	8,699,373	
2011/07		0.90	0.9028	0.9028		177	57.87	6,296,549	8,777,961	
2012/01		0.85	0.3865	0.3865		177	57.87	6,317,233	8,811,945	

(1)Per Bed Standard Limitation

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Florida Agency for Health Care Adminstration

Office of Medicaid Cost Reimbursement Planning and Analysis

Computation of Nursing Home Medicaid FRVS Property Reimbursement Rate

Rate Semester 01/01/2012 through 06/30/2012 Based on Cost Report : 12/31/2011

Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
1990/01	4,927,188	0.00	0.5899	0.5899		120	0.00	3,602,760	3,620,880	1
1990/07		0.10	0.5899	0.5899		120	59.27	3,604,886	3,642,240	
1991/01		0.10	0.5899	0.5899		120	59.27	3,607,013	3,663,600	
1991/07		0.20	1.4932	1.4932		120	59.27	3,617,784	3,718,320	
1992/01		0.20	2.0117	2.0117		120	59.27	3,632,338	3,793,080	
1992/07		0.30	1.8152	1.8152		120	59.27	3,652,120	3,861,960	
1993/01		0.30	1.7710	1.7710		120	59.27	3,671,524	3,930,360	
1993/07		0.40	1.5329	1.5329		120	61.83	3,694,038	3,990,600	
1994/01	40,954	0.40	1.6983	1.6983		120	57.67	3,760,086	4,058,400	
1994/07		0.50	1.5991	1.5991		120	57.67	3,790,148	4,123,320	
1995/01		0.50	1.5812	1.5812		120	57.67	3,820,113	4,188,480	
1995/07	29,624	0.60	1.5250	1.5250		120	57.86	3,884,691	4,252,320	
1996/01		0.60	1.7228	1.7228		120	55.19	3,924,847	4,325,640	
1996/07		0.70	1.3294	1.3294		120	55.19	3,961,372	4,383,120	
1997/01		0.70	1.4109	1.4109		120	55.19	4,000,495	4,444,920	
1997/07	27,818	0.80	1.0917	1.0917		120	52.10	4,061,411	4,493,400	
1998/01		0.80	1.1663	1.1663		120	52.10	4,097,306	4,545,840	
1998/07	18,429	0.90	1.0794	1.0794		120	50.97	4,152,624	4,594,920	
1999/01		0.90	1.4499	1.4499		120	50.97	4,202,841	4,661,520	
1999/07	2,222,460	1.00	1.2299	1.2299		180	46.04	6,468,571	7,078,320	
2000/01		1.00	1.3356	1.3356		180	46.04	6,540,891	7,172,820	
2000/07		1.00	1.1129	1.1129		180	51.47	6,609,013	7,252,560	
2001/01		1.00	1.2976	1.2976		180	51.47	6,689,267	7,346,700	
2001/07		1.00	0.9615	0.9615		180	51.47	6,749,456	7,417,260	
2002/01		1.00	1.0301	1.0301		180	51.47	6,814,520	7,493,580	
2002/07		1.00	0.8337	0.8337		180	51.47	6,867,686	7,556,040	
2003/01		1.00	1.3271	1.3271		180	51.47	6,952,977	7,656,300	
2003/07		1.00	1.1664	1.1664		180	48.81	7,024,949	7,745,580	
2004/01		1.00	1.1103	1.1103		180	48.81	7,094,169	7,831,620	
2004/07		1.00	0.8378	0.8378		180	50.88	7,149,152	7,897,320	
2005/01		1.00	0.8595	0.8595		180	50.88	7,205,996	7,965,180	
2005/07		1.00	0.7364	0.7364		180	42.29	7,246,798	8,023,860	
2006/01		1.00	0.9068	0.9068		180	42.29	7,297,326	8,096,580	
2006/07		1.00	0.8133	0.8133		180	42.29	7,342,960	8,162,460	

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Florida Agency for Health Care Adminstration

Office of Medicaid Cost Reimbursement Planning and Analysis

Computation of Nursing Home Medicaid FRVS Property Reimbursement Rate

Rate Semester 01/01/2012 through 06/30/2012 Based on Cost Report : 12/31/2011

Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
2007/01		1.00	1.0133	1.0133		180	41.44	7,399,022	8,245,080	
2007/07		1.00	1.1050	1.1050		180	43.58	7,463,805	8,336,160	
2008/01		1.00	0.8556	0.8556		180	43.58	7,514,406	8,407,440	
2008/07		1.00	0.6104	0.6104		180	46.40	7,553,102	8,458,740	
2009/01		1.00	1.3268	1.3268		180	46.40	7,637,647	8,571,060	
2009/07		1.00	0.6841	0.6841		180	46.40	7,681,726	8,629,740	
2010/01		1.00	0.8643	0.8643		180	40.49	7,730,603	8,704,260	
2010/07		0.95	0.7107	0.7107		180	40.49	7,769,030	8,766,180	
2011/01		0.95	0.9198	0.9198		180	40.56	7,819,093	8,846,820	
2011/07		0.90	0.9028	0.9028		180	40.56	7,865,944	8,926,740	
2012/01		0.90	0.3865	0.3865		180	40.56	7,886,125	8,961,300	

(1)Per Bed Standard Limitation

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Florida Agency for Health Care Adminstration

Office of Medicaid Cost Reimbursement Planning and Analysis

Computation of Nursing Home Medicaid FRVS Property Reimbursement Rate

Rate Semester 01/01/2012 through 06/30/2012 Based on Cost Report : 09/30/2011

Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
1992/01	2,622,574	0.00	2.0117	2.0117		60	74.33	1,859,160	1,896,540	1
1992/07		0.10	1.8152	1.8152		60	74.33	1,862,534	1,930,980	
1993/01		0.10	1.7710	1.7710		60	74.33	1,865,833	1,965,180	
1993/07		0.20	1.5329	1.5329		60	74.33	1,871,554	1,995,300	
1994/01		0.20	1.6983	1.6983		60	74.33	1,877,912	2,029,200	
1994/07		0.30	1.5991	1.5991		60	74.33	1,886,920	2,061,660	
1995/01		0.30	1.5812	1.5812		60	74.33	1,895,872	2,094,240	
1995/07	2,066,436	0.40	1.5250	1.5250		120	79.45	3,973,873	4,252,320	
1996/01		0.40	1.7228	1.7228		120	72.93	4,001,257	4,325,640	
1996/07		0.50	1.3294	1.3294		120	72.93	4,027,853	4,383,120	
1997/01		0.50	1.4109	1.4109		120	72.93	4,056,270	4,444,920	
1997/07		0.60	1.0917	1.0917		120	70.49	4,082,839	4,493,400	
1998/01		0.60	1.1663	1.1663		120	70.49	4,111,411	4,545,840	
1998/07		0.70	1.0794	1.0794		120	71.82	4,142,477	4,594,920	
1999/01		0.70	1.4499	1.4499		120	71.82	4,184,519	4,661,520	
1999/07		0.80	1.2299	1.2299		120	69.62	4,225,690	4,718,880	
2000/01		0.80	1.3356	1.3356		120	69.62	4,270,841	4,781,880	
2000/07		0.90	1.1129	1.1129		120	65.40	4,313,618	4,835,040	
2001/01		0.90	1.2976	1.2976		120	65.40	4,363,992	4,897,800	
2001/07		1.00	0.9615	0.9615		120	65.40	4,405,952	4,944,840	
2002/01		1.00	1.0301	1.0301		120	65.40	4,451,338	4,995,720	
2002/07		1.00	0.8337	0.8337		120	65.40	4,488,449	5,037,360	
2003/01	26,421	1.00	1.3271	1.3271		120	59.01	4,574,436	5,104,200	
2003/07		1.00	1.1664	1.1664		120	59.01	4,627,792	5,163,720	
2004/01		1.00	1.1103	1.1103		120	57.05	4,679,174	5,221,080	
2004/07		1.00	0.8378	0.8378		120	57.05	4,718,376	5,264,880	
2005/01		1.00	0.8595	0.8595		120	57.05	4,758,930	5,310,120	
2005/07		1.00	0.7364	0.7364		120	62.85	4,793,975	5,349,240	
2006/01		1.00	0.9068	0.9068		120	62.85	4,837,447	5,397,720	
2006/07		1.00	0.8133	0.8133		120	66.87	4,876,790	5,441,640	
2007/01		1.00	1.0133	1.0133		120	66.87	4,926,207	5,496,720	
2007/07		1.00	1.1050	1.1050		120	65.38	4,980,642	5,557,440	
2008/01		1.00	0.8556	0.8556		120	65.38	5,023,256	5,604,960	
2008/07		1.00	0.6104	0.6104		120	66.92	5,053,918	5,639,160	

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Florida Agency for Health Care Adminstration

Office of Medicaid Cost Reimbursement Planning and Analysis

Computation of Nursing Home Medicaid FRVS Property Reimbursement Rate

Rate Semester 01/01/2012 through 06/30/2012 Based on Cost Report : 09/30/2011

Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
2009/01		1.00	1.3268	1.3268		120	63.93	5,120,973	5,714,040	
2009/07		1.00	0.6841	0.6841		120	63.93	5,156,006	5,753,160	
2010/01		1.00	0.8643	0.8643		120	63.93	5,200,569	5,802,840	
2010/07		1.00	0.7107	0.7107		120	67.41	5,237,529	5,844,120	
2011/01		1.00	0.9198	0.9198		120	62.41	5,285,704	5,897,880	
2011/07		1.00	0.9028	0.9028		120	62.41	5,333,423	5,951,160	
2012/01		1.00	0.3865	0.3865		120	62.41	5,354,037	5,974,200	

(1)Per Bed Standard Limitation

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Florida Agency for Health Care Adminstration

Office of Medicaid Cost Reimbursement Planning and Analysis

Computation of Nursing Home Medicaid FRVS Property Reimbursement Rate

Rate Semester 01/01/2012 through 06/30/2012 Based on Cost Report : 09/30/2011

Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
1991/01	3,798,960	0.00	0.5899	0.5899		60	36.78	1,821,120	1,831,800	1
1991/07		0.10	1.4932	1.4932		60	36.78	1,822,938	1,859,160	
1992/01		0.10	2.0117	2.0117		60	36.78	1,825,391	1,896,540	
1992/07		0.20	1.8152	1.8152		60	36.78	1,829,822	1,930,980	
1993/01		0.20	1.7710	1.7710		60	36.78	1,834,156	1,965,180	
1993/07		0.30	1.5329	1.5329		60	36.78	1,839,797	1,995,300	
1994/01		0.30	1.6983	1.6983		60	49.10	1,848,165	2,029,200	
1994/07	63,639	0.40	1.5991	1.5991		60	49.10	1,922,357	2,061,660	
1995/01		0.40	1.5812	1.5812		60	49.10	1,933,212	2,094,240	
1995/07		0.50	1.5250	1.5250		60	49.10	1,946,371	2,126,160	
1996/01		0.50	1.7228	1.7228		60	49.10	1,961,339	2,162,820	
1996/07		0.60	1.3294	1.3294		60	49.10	1,975,305	2,191,560	
1997/01	38,502	0.60	1.4109	1.4109		60	48.37	2,028,512	2,222,460	
1997/07		0.70	1.0917	1.0917		60	48.37	2,042,145	2,246,700	
1998/01	18,995	0.70	1.1663	1.1663		60	41.77	2,073,802	2,272,920	
1998/07		0.80	1.0794	1.0794		60	41.77	2,087,403	2,297,460	
1999/01		0.80	1.4499	1.4499		60	42.45	2,106,090	2,330,760	
1999/07		0.90	1.2299	1.2299		60	42.45	2,124,083	2,359,440	
2000/01	908,525	0.90	1.3356	1.3356		90	38.38	3,050,424	3,586,410	
2000/07		1.00	1.1129	1.1129		113	59.12	3,084,372	4,552,996	
2001/01	419,492	1.00	1.2976	1.2976		113	59.12	3,543,887	4,612,095	
2001/07		1.00	0.9615	0.9615		113	59.12	3,577,961	4,656,391	
2002/01		1.00	1.0301	1.0301		113	59.12	3,614,818	4,704,303	
2002/07		1.00	0.8337	0.8337		113	59.12	3,644,955	4,743,514	
2003/01		1.00	1.3271	1.3271		113	59.12	3,693,327	4,806,455	
2003/07	25,942	1.00	1.1664	1.1664		113	57.45	3,762,348	4,862,503	
2004/01		1.00	1.1103	1.1103		113	57.45	3,804,121	4,916,517	
2004/07		1.00	0.8378	0.8378		113	57.45	3,835,992	4,957,762	
2005/01		1.00	0.8595	0.8595		113	59.01	3,868,962	5,000,363	
2005/07		1.00	0.7364	0.7364		113	59.01	3,897,453	5,037,201	
2006/01		1.00	0.9068	0.9068		113	58.61	3,932,795	5,082,853	
2006/07		1.00	0.8133	0.8133		113	58.61	3,964,780	5,124,211	
2007/01		1.00	1.0133	1.0133		113	52.48	4,003,114	5,176,078	
2007/07		1.00	1.1050	1.1050		113	52.48	4,045,322	5,233,256	

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Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
2008/01		1.00	0.8556	0.8556		113	49.10	4,076,221	5,278,004	
2008/07		1.00	0.6104	0.6104		113	49.10	4,098,433	5,310,209	
2009/01		1.00	1.3268	1.3268		113	43.34	4,141,283	5,380,721	
2009/07		1.00	0.6841	0.6841		113	43.34	4,163,607	5,417,559	
2010/01		1.00	0.8643	0.8643		113	47.45	4,194,653	5,464,341	
2010/07		1.00	0.7107	0.7107		113	51.05	4,222,323	5,503,213	
2011/01		1.00	0.9198	0.9198		113	51.05	4,258,371	5,553,837	
2011/07		0.95	0.9028	0.9028		113	51.05	4,292,272	5,604,009	
2012/01		0.95	0.3865	0.3865		113	51.05	4,306,901	5,625,705	

(1)Per Bed Standard Limitation

Florida Agency for Health Care Adminstration

Office of Medicaid Cost Reimbursement Planning and Analysis

Computation of Nursing Home Medicaid FRVS Property Reimbursement Rate

Rate Semester 01/01/2012 through 06/30/2012 Based on Cost Report : 09/30/2011

Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
1996/07	7,380,823	0.00	1.3294	1.3294		60	46.99	2,162,820	2,191,560	1
1997/01		0.10	1.4109	1.4109		60	46.99	2,165,427	2,222,460	
1997/07		0.10	1.0917	1.0917		60	46.99	2,167,447	2,246,700	
1998/01		0.20	1.1663	1.1663		60	46.99	2,171,767	2,272,920	
1998/07		0.20	1.0794	1.0794		60	46.99	2,175,773	2,297,460	
1999/01		0.30	1.4499	1.4499		60	46.99	2,183,859	2,330,760	
1999/07		0.30	1.2299	1.2299		60	59.05	2,191,917	2,359,440	
2000/01		0.40	1.3356	1.3356		60	54.63	2,203,547	2,390,940	
2000/07		0.40	1.1129	1.1129		60	36.21	2,210,006	2,417,520	
2001/01		0.50	1.2976	1.2976		60	36.21	2,219,446	2,448,900	
2001/07		0.50	0.9615	0.9615		60	36.21	2,226,471	2,472,420	
2002/01		0.60	1.0301	1.0301		60	36.21	2,235,531	2,497,860	
2002/07		0.60	0.8337	0.8337		60	36.21	2,242,893	2,518,680	
2003/01		0.70	1.3271	1.3271		60	37.69	2,257,172	2,552,100	
2003/07		0.70	1.1664	1.1664		60	37.69	2,269,801	2,581,860	
2004/01	93,812	0.80	1.1103	1.1103		73	32.59	2,375,559	3,176,157	
2004/07		0.80	0.8378	0.8378		73	32.59	2,384,993	3,202,802	
2005/01		0.90	0.8595	0.8595		73	32.47	2,395,885	3,230,323	
2005/07		0.90	0.7364	0.7364		73	32.47	2,405,260	3,254,121	
2006/01		1.00	0.9068	0.9068		73	28.64	2,416,618	3,283,613	
2006/07		1.00	0.8133	0.8133		73	28.64	2,426,853	3,310,331	
2007/01		1.00	1.0133	1.0133		73	28.64	2,439,658	3,343,838	
2007/07		1.00	1.1050	1.1050		73	27.82	2,453,294	3,380,776	
2008/01		1.00	0.8556	0.8556		73	23.53	2,453,294	3,409,684	
2008/07		1.00	0.6104	0.6104		73	23.53	2,453,294	3,430,489	
2009/01		1.00	1.3268	1.3268		73	22.43	2,453,294	3,476,041	
2009/07		1.00	0.6841	0.6841		73	22.43	2,453,294	3,499,839	
2010/01		1.00	0.8643	0.8643		73	22.43	2,453,294	3,530,061	
2010/07		1.00	0.7107	0.7107		73	20.18	2,453,294	3,555,173	
2011/01		1.00	0.9198	0.9198		73	20.18	2,453,294	3,587,877	
2011/07		1.00	0.9028	0.9028		73	20.18	2,453,294	3,620,289	
2012/01		1.00	0.3865	0.3865		73	20.18	2,453,294	3,634,305	

Florida Agency for Health Care Adminstration

Office of Medicaid Cost Reimbursement Planning and Analysis

Computation of Nursing Home Medicaid FRVS Property Reimbursement Rate

Rate Semester 01/01/2012 through 06/30/2012 Based on Cost Report : 09/30/2011

Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code

(1)Per Bed Standard Limitation

0 030537-00 - 2012/01

225.77

Florida Agency for Health Care Adminstration

Office of Medicaid Cost Reimbursement Planning and Analysis

Computation of Nursing Home Medicaid FRVS Property Reimbursement Rate

Rate Semester 01/01/2012 through 06/30/2012 Based on Cost Report : 09/30/2011

Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
1997/07	12,588,956	0.00	1.0917	1.0917		120	14.24	4,444,920	4,493,400	1
1998/01		0.10	1.1663	1.1663		120	14.24	4,444,920	4,545,840	
1998/07		0.10	1.0794	1.0794		120	14.24	4,444,920	4,594,920	
1999/01		0.20	1.4499	1.4499		120	14.24	4,444,920	4,661,520	
1999/07		0.20	1.2299	1.2299		120	14.24	4,444,920	4,718,880	
2000/01		0.30	1.3356	1.3356		120	14.24	4,444,920	4,781,880	
2000/07		0.30	1.1129	1.1129		120	48.32	4,457,959	4,835,040	
2001/01		0.40	1.2976	1.2976		120	48.32	4,478,286	4,897,800	
2001/07		0.40	0.9615	0.9615		120	48.32	4,493,418	4,944,840	
2002/01		0.50	1.0301	1.0301		120	48.32	4,513,752	4,995,720	
2002/07		0.50	0.8337	0.8337		120	48.32	4,530,284	5,037,360	
2003/01		0.60	1.3271	1.3271		120	48.32	4,561,977	5,104,200	
2003/07		0.60	1.1664	1.1664		120	44.21	4,587,639	5,163,720	
2004/01		0.70	1.1103	1.1103		120	44.21	4,616,299	5,221,080	
2004/07		0.70	0.8378	0.8378		120	43.16	4,637,545	5,264,880	
2005/01		0.80	0.8595	0.8595		120	43.16	4,662,568	5,310,120	
2005/07		0.80	0.7364	0.7364		120	43.16	4,684,122	5,349,240	
2006/01		0.90	0.9068	0.9068		120	47.58	4,717,192	5,397,720	
2006/07		0.90	0.8133	0.8133		120	47.58	4,747,063	5,441,640	
2007/01	20,253	1.00	1.0133	1.0133		120	44.02	4,805,815	5,496,720	
2007/07		1.00	1.1050	1.1050		120	39.28	4,843,741	5,557,440	
2008/01		1.00	0.8556	0.8556		120	39.28	4,873,339	5,604,960	
2008/07		1.00	0.6104	0.6104		120	39.98	4,894,962	5,639,160	
2009/01		1.00	1.3268	1.3268		120	39.98	4,942,172	5,714,040	
2009/07		1.00	0.6841	0.6841		120	39.98	4,966,748	5,753,160	
2010/01		1.00	0.8643	0.8643		120	34.23	4,993,465	5,802,840	
2010/07		1.00	0.7107	0.7107		120	34.23	5,015,552	5,844,120	
2011/01		1.00	0.9198	0.9198		120	34.19	5,044,230	5,897,880	
2011/07		1.00	0.9028	0.9028		120	34.19	5,072,539	5,951,160	
2012/01		1.00	0.3865	0.3865		120	34.19	5,084,726	5,974,200	

(1)Per Bed Standard Limitation

0 030540-00 - 2012/01

223.98

Florida Agency for Health Care Adminstration

Office of Medicaid Cost Reimbursement Planning and Analysis

Computation of Nursing Home Medicaid FRVS Property Reimbursement Rate

Rate Semester 01/01/2012 through 06/30/2012 Based on Cost Report : 09/30/2011

Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
1994/01	11,402,537	0.00	1.6983	1.6983		180	44.00	5,985,900	6,087,600	1
1994/07		0.10	1.5991	1.5991		180	44.00	5,993,557	6,184,980	
1995/01		0.10	1.5812	1.5812		180	44.00	6,001,138	6,282,720	
1995/07		0.20	1.5250	1.5250		180	44.00	6,015,781	6,378,480	
1996/01		0.20	1.7228	1.7228		180	44.00	6,032,365	6,488,460	
1996/07		0.30	1.3294	1.3294		180	44.00	6,051,611	6,574,680	
1997/01		0.30	1.4109	1.4109		180	44.00	6,072,104	6,667,380	
1997/07	31,936	0.40	1.0917	1.0917		180	60.81	6,130,557	6,740,100	
1998/01		0.40	1.1663	1.1663		180	60.81	6,159,156	6,818,760	
1998/07	49,949	0.50	1.0794	1.0794		180	65.61	6,242,346	6,892,380	
1999/01		0.50	1.4499	1.4499		180	65.61	6,287,603	6,992,280	
1999/07		0.60	1.2299	1.2299		180	73.41	6,333,999	7,078,320	
2000/01		0.60	1.3356	1.3356		180	73.41	6,384,760	7,172,820	
2000/07		0.70	1.1129	1.1129		180	68.22	6,434,497	7,252,560	
2001/01		0.70	1.2976	1.2976		180	68.22	6,492,942	7,346,700	
2001/07		0.80	0.9615	0.9615		180	68.22	6,542,886	7,417,260	
2002/01		0.80	1.0301	1.0301		180	68.22	6,596,806	7,493,580	
2002/07		0.90	0.8337	0.8337		180	68.22	6,646,302	7,556,040	
2003/01		0.90	1.3271	1.3271		180	68.22	6,725,685	7,656,300	
2003/07	30,092	1.00	1.1664	1.1664		180	65.72	6,834,225	7,745,580	
2004/01		1.00	1.1103	1.1103		180	64.62	6,910,105	7,831,620	
2004/07		1.00	0.8378	0.8378		180	64.62	6,967,998	7,897,320	
2005/01		1.00	0.8595	0.8595		180	64.62	7,027,888	7,965,180	
2005/07		1.00	0.7364	0.7364		180	60.08	7,079,641	8,023,860	
2006/01		1.00	0.9068	0.9068		180	60.08	7,143,839	8,096,580	
2006/07		1.00	0.8133	0.8133		180	56.00	7,201,940	8,162,460	
2007/01		1.00	1.0133	1.0133		180	56.00	7,274,917	8,245,080	
2007/07		1.00	1.1050	1.1050		180	52.94	7,352,294	8,336,160	
2008/01		1.00	0.8556	0.8556		180	50.45	7,409,996	8,407,440	
2008/07		1.00	0.6104	0.6104		180	50.45	7,451,485	8,458,740	
2009/01		1.00	1.3268	1.3268		180	44.02	7,530,614	8,571,060	
2009/07		1.00	0.6841	0.6841		180	44.02	7,571,846	8,629,740	
2010/01		1.00	0.8643	0.8643		180	44.02	7,624,225	8,704,260	
2010/07		1.00	0.7107	0.7107		180	47.20	7,670,726	8,766,180	

0 030540-00 - 2012/01

223.98

Florida Agency for Health Care Adminstration

Office of Medicaid Cost Reimbursement Planning and Analysis

Computation of Nursing Home Medicaid FRVS Property Reimbursement Rate

Rate Semester 01/01/2012 through 06/30/2012 Based on Cost Report : 09/30/2011

Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
2011/01		1.00	0.9198	0.9198		180	47.20	7,731,275	8,846,820	
2011/07		1.00	0.9028	0.9028		180	47.20	7,791,174	8,926,740	
2012/01		1.00	0.3865	0.3865		180	47.20	7,817,016	8,961,300	

(1)Per Bed Standard Limitation

Florida Agency for Health Care Adminstration

Office of Medicaid Cost Reimbursement Planning and Analysis

Computation of Nursing Home Medicaid FRVS Property Reimbursement Rate

Rate Semester 01/01/2012 through 06/30/2012 Based on Cost Report : 09/30/2011

Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
1986/07	3,242,820	0.00	0.2974	0.2974		120	42.23	3,242,820	3,441,840	
1987/01		0.10	1.0091	1.0091		120	42.23	3,245,332	3,503,400	
1987/07		0.10	0.9007	0.9007		120	42.23	3,247,577	3,530,760	
1988/01		0.20	0.9007	0.9007		120	42.23	3,252,068	3,559,440	
1988/07		0.20	0.5899	0.5899		120	42.23	3,255,014	3,557,520	
1989/01	53,049	0.30	0.5899	0.5899		120	42.23	3,312,487	3,578,520	
1989/07		0.30	0.5899	0.5899		120	61.65	3,318,350	3,602,760	
1990/01		0.40	0.5899	0.5899		120	59.68	3,326,181	3,620,880	
1990/07		0.40	0.5899	0.5899		120	59.68	3,334,031	3,642,240	
1991/01		0.50	0.5899	0.5899		120	59.68	3,343,863	3,663,600	
1991/07		0.50	1.4932	1.4932		120	59.68	3,368,828	3,718,320	
1992/01		0.60	2.0117	2.0117		120	59.68	3,409,490	3,793,080	
1992/07		0.60	1.8152	1.8152		120	59.68	3,446,623	3,861,960	
1993/01	93,221	0.70	1.7710	1.7710		120	57.51	3,582,572	3,930,360	
1993/07		0.70	1.5329	1.5329		120	57.51	3,621,013	3,990,600	
1994/01		0.80	1.6983	1.6983		120	51.38	3,666,970	4,058,400	
1994/07		0.80	1.5991	1.5991		120	51.38	3,710,790	4,123,320	
1995/01	48,973	0.90	1.5812	1.5812		120	46.86	3,804,756	4,188,480	
1995/07		0.90	1.5250	1.5250		120	46.86	3,849,248	4,252,320	
1996/01	4,376,201	1.00	1.7228	1.7228		180	44.91	8,279,598	6,488,460	
1996/07		1.00	1.3294	1.3294		180	44.91	8,279,598	6,574,680	3
1997/01	41,004	1.00	1.4109	1.4109		180	43.59	8,279,598	6,667,380	3
1997/07		1.00	1.0917	1.0917		180	43.59	8,279,598	6,740,100	3
1998/01	66,009	1.00	1.1663	1.1663		180	44.02	8,279,598	6,818,760	3
1998/07		1.00	1.0794	1.0794		180	44.02	8,279,598	6,892,380	3
1999/01	73,870	1.00	1.4499	1.4499		180	44.45	8,279,598	6,992,280	3
1999/07		1.00	1.2299	1.2299		180	44.45	8,279,598	7,078,320	3
2000/01		1.00	1.3356	1.3356		180	44.94	8,279,598	7,172,820	3
2000/07		1.00	1.1129	1.1129		180	44.55	8,279,598	7,252,560	3
2001/01		1.00	1.2976	1.2976		180	44.55	8,279,598	7,346,700	3
2001/07		1.00	0.9615	0.9615		180	44.55	8,279,598	7,417,260	3
2002/01		1.00	1.0301	1.0301		180	44.55	8,279,598	7,493,580	3
2002/07		1.00	0.8337	0.8337		180	44.55	8,279,598	7,556,040	3
2003/01		1.00	1.3271	1.3271		180	44.55	8,279,598	7,656,300	3

Florida Agency for Health Care Adminstration

Office of Medicaid Cost Reimbursement Planning and Analysis

Computation of Nursing Home Medicaid FRVS Property Reimbursement Rate

Rate Semester 01/01/2012 through 06/30/2012 Based on Cost Report : 09/30/2011

Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
2003/07		1.00	1.1664	1.1664		180	52.88	8,279,598	7,745,580	3
2004/01		1.00	1.1103	1.1103		180	52.88	8,279,598	7,831,620	3
2004/07		1.00	0.8378	0.8378		180	51.56	8,279,598	7,897,320	3
2005/01		1.00	0.8595	0.8595		180	51.56	8,279,598	7,965,180	3
2005/07		1.00	0.7364	0.7364		180	53.16	8,279,598	8,023,860	3
2006/01		1.00	0.9068	0.9068		180	53.16	8,279,598	8,096,580	3
2006/07		1.00	0.8133	0.8133		180	50.96	8,279,598	8,162,460	3
2007/01		0.95	1.0133	1.0133		180	50.96	8,279,598	8,245,080	3
2007/07		0.95	1.1050	1.1050		180	53.17	8,336,160	8,336,160	8
2008/01		0.90	0.8556	0.8556		180	53.17	8,398,213	8,407,440	
2008/07		0.90	0.6104	0.6104		180	52.85	8,442,549	8,458,740	
2009/01		0.85	1.3268	1.3268		180	52.85	8,534,042	8,571,060	
2009/07	30,008	0.85	0.6841	0.6841		180	48.85	8,608,126	8,629,740	
2010/01		0.80	0.8643	0.8643		180	48.85	8,660,988	8,704,260	
2010/07		0.80	0.7107	0.7107		180	49.19	8,705,032	8,766,180	
2011/01		0.75	0.9198	0.9198		180	49.19	8,758,744	8,846,820	
2011/07		0.75	0.9028	0.9028		180	49.19	8,811,785	8,926,740	
2012/01		0.70	0.3865	0.3865		180	49.19	8,833,111	8,961,300	

(3)January 1, 1996 Index Cost Limitation, (8)Limited to Current RS Per Bed Standard

Florida Agency for Health Care Adminstration

Office of Medicaid Cost Reimbursement Planning and Analysis

Computation of Nursing Home Medicaid FRVS Property Reimbursement Rate

Rate Semester 01/01/2012 through 06/30/2012 Based on Cost Report : 12/31/2011

Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
1994/01	4,974,593	0.00	1.6983	1.6983		60	10.05	1,930,980	2,029,200	1
1994/07		0.10	1.5991	1.5991		60	10.05	1,930,980	2,061,660	
1995/01		0.10	1.5812	1.5812		60	10.05	1,930,980	2,094,240	
1995/07		0.20	1.5250	1.5250		60	10.05	1,930,980	2,126,160	
1996/01		0.20	1.7228	1.7228		60	10.05	1,930,980	2,162,820	
1996/07	209,222	0.30	1.3294	1.3294		60	33.72	2,144,923	2,191,560	
1997/01		0.30	1.4109	1.4109		60	33.72	2,150,490	2,222,460	
1997/07		0.40	1.0917	1.0917		60	33.72	2,156,248	2,246,700	
1998/01		0.40	1.1663	1.1663		60	33.72	2,162,415	2,272,920	
1998/07		0.50	1.0794	1.0794		60	33.72	2,169,570	2,297,460	
1999/01		0.50	1.4499	1.4499		60	33.72	2,179,214	2,330,760	
1999/07		0.60	1.2299	1.2299		60	37.73	2,190,245	2,359,440	
2000/01		0.60	1.3356	1.3356		60	37.73	2,202,286	2,390,940	
2000/07		0.70	1.1129	1.1129		60	52.45	2,218,646	2,417,520	
2001/01		0.70	1.2976	1.2976		60	52.45	2,237,864	2,448,900	
2001/07		0.80	0.9615	0.9615		60	52.45	2,254,280	2,472,420	
2002/01		0.80	1.0301	1.0301		60	52.45	2,271,996	2,497,860	
2002/07		0.90	0.8337	0.8337		60	52.45	2,288,252	2,518,680	
2003/01		0.90	1.3271	1.3271		60	52.45	2,314,316	2,552,100	
2003/07		1.00	1.1664	1.1664		60	52.45	2,340,059	2,581,860	
2004/01	13,780	1.00	1.1103	1.1103		60	51.38	2,378,111	2,610,540	
2004/07		1.00	0.8378	0.8378		60	51.38	2,396,723	2,632,440	
2005/01		1.00	0.8595	0.8595		60	55.90	2,417,323	2,655,060	
2005/07		1.00	0.7364	0.7364		60	55.90	2,435,124	2,674,620	
2006/01		1.00	0.9068	0.9068		60	55.07	2,457,206	2,698,860	
2006/07		1.00	0.8133	0.8133		60	55.07	2,477,190	2,720,820	
2007/01		1.00	1.0133	1.0133		60	45.67	2,498,033	2,748,360	
2007/07		1.00	1.1050	1.1050		60	45.67	2,520,954	2,778,720	
2008/01		1.00	0.8556	0.8556		60	45.67	2,538,864	2,802,480	
2008/07		1.00	0.6104	0.6104		60	37.58	2,549,453	2,819,580	
2009/01		1.00	1.3268	1.3268		60	41.40	2,574,915	2,857,020	
2009/07		1.00	0.6841	0.6841		60	41.40	2,588,174	2,876,580	
2010/01		1.00	0.8643	0.8643		60	45.71	2,606,765	2,901,420	
2010/07		1.00	0.7107	0.7107		60	41.99	2,620,909	2,922,060	

Florida Agency for Health Care Adminstration

Office of Medicaid Cost Reimbursement Planning and Analysis

Computation of Nursing Home Medicaid FRVS Property Reimbursement Rate

Rate Semester 01/01/2012 through 06/30/2012 Based on Cost Report : 12/31/2011

Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
2011/01		1.00	0.9198	0.9198		60	38.99	2,637,999	2,948,940	
2011/07		1.00	0.9028	0.9028		60	38.99	2,654,882	2,975,580	
2012/01		1.00	0.3865	0.3865		60	38.99	2,662,156	2,987,100	

(1)Per Bed Standard Limitation

0 031880-00 - 2012/01

215.00

Florida Agency for Health Care Adminstration

Office of Medicaid Cost Reimbursement Planning and Analysis

Computation of Nursing Home Medicaid FRVS Property Reimbursement Rate

Rate Semester 01/01/2012 through 06/30/2012 Based on Cost Report : 03/31/2012

Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
1988/07	5,877,500	0.00	0.5899	0.5899		81	12.73	2,402,622	2,401,326	1
1989/01		0.10	0.5899	0.5899		81	12.73	2,402,622	2,415,501	
1989/07		0.10	0.5899	0.5899		81	12.73	2,402,622	2,431,863	
1990/01		0.20	0.5899	0.5899		81	12.73	2,402,622	2,444,094	
1990/07		0.20	0.5899	0.5899		81	12.73	2,402,622	2,458,512	
1991/01	1,170,897	0.30	0.5899	0.5899		120	40.62	3,576,660	3,663,600	
1991/07		0.30	1.4932	1.4932		120	40.62	3,588,494	3,718,320	
1992/01		0.40	2.0117	2.0117		120	58.16	3,617,371	3,793,080	
1992/07		0.40	1.8152	1.8152		120	58.16	3,643,637	3,861,960	
1993/01		0.50	1.7710	1.7710		120	62.98	3,675,901	3,930,360	
1993/07		0.50	1.5329	1.5329		120	62.98	3,704,073	3,990,600	
1994/01		0.60	1.6983	1.6983		120	62.98	3,741,818	4,058,400	
1994/07		0.60	1.5991	1.5991		120	62.45	3,777,717	4,123,320	
1995/01		0.70	1.5812	1.5812		120	57.55	3,819,529	4,188,480	
1995/07		0.70	1.5250	1.5250		120	57.55	3,860,302	4,252,320	
1996/01		0.80	1.7228	1.7228		120	57.55	3,913,509	4,325,640	
1996/07		0.80	1.3294	1.3294		120	50.65	3,951,837	4,383,120	
1997/01		0.90	1.4109	1.4109		120	43.45	3,991,480	4,444,920	
1997/07		0.90	1.0917	1.0917		120	43.45	4,022,461	4,493,400	
1998/01		1.00	1.1663	1.1663		120	43.45	4,059,523	4,545,840	
1998/07		1.00	1.0794	1.0794		120	51.45	4,100,513	4,594,920	
1999/01		1.00	1.4499	1.4499		120	51.06	4,155,707	4,661,520	
1999/07		1.00	1.2299	1.2299		120	51.06	4,203,157	4,718,880	
2000/01		1.00	1.3356	1.3356		120	51.06	4,255,273	4,781,880	
2000/07		1.00	1.1129	1.1129		120	56.14	4,302,630	4,835,040	
2001/01		1.00	1.2976	1.2976		120	56.14	4,358,461	4,897,800	
2001/07		1.00	0.9615	0.9615		120	58.28	4,400,368	4,944,840	
2002/01		1.00	1.0301	1.0301		120	56.77	4,445,696	4,995,720	
2002/07		1.00	0.8337	0.8337		120	56.77	4,482,760	5,037,360	
2003/01		1.00	1.3271	1.3271		120	56.77	4,542,251	5,104,200	
2003/07		1.00	1.1664	1.1664		120	56.77	4,595,232	5,163,720	
2004/01		1.00	1.1103	1.1103		120	56.77	4,646,253	5,221,080	
2004/07		1.00	0.8378	0.8378		120	56.77	4,685,179	5,264,880	
2005/01		1.00	0.8595	0.8595		120	56.77	4,725,448	5,310,120	

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Florida Agency for Health Care Adminstration

Office of Medicaid Cost Reimbursement Planning and Analysis

Computation of Nursing Home Medicaid FRVS Property Reimbursement Rate

Rate Semester 01/01/2012 through 06/30/2012 Based on Cost Report : 03/31/2012

Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
2005/07		1.00	0.7364	0.7364		120	56.77	4,760,246	5,349,240	
2006/01		1.00	0.9068	0.9068		120	56.77	4,803,412	5,397,720	
2006/07	17,841	1.00	0.8133	0.8133		120	48.81	4,855,922	5,441,640	
2007/01		1.00	1.0133	1.0133		120	48.81	4,899,589	5,496,720	
2007/07	60,451	1.00	1.1050	1.1050		120	48.31	5,007,595	5,557,440	
2008/01		1.00	0.8556	0.8556		120	48.31	5,045,228	5,604,960	
2008/07	152,832	1.00	0.6104	0.6104		120	47.35	5,224,573	5,639,160	
2009/01		0.95	1.3268	1.3268		120	47.35	5,281,269	5,714,040	
2009/07		0.95	0.6841	0.6841		120	47.35	5,310,818	5,753,160	
2010/01		0.90	0.8643	0.8643		120	47.35	5,346,385	5,802,840	
2010/07		0.90	0.7107	0.7107		120	47.35	5,375,824	5,844,120	
2011/01		0.85	0.9198	0.9198		120	47.52	5,412,136	5,897,880	
2011/07		0.85	0.9028	0.9028		120	47.52	5,448,020	5,951,160	
2012/01		0.80	0.3865	0.3865		120	47.52	5,462,574	5,974,200	

(1)Per Bed Standard Limitation

Florida Agency for Health Care Adminstration

Office of Medicaid Cost Reimbursement Planning and Analysis

Computation of Nursing Home Medicaid FRVS Property Reimbursement Rate

Rate Semester 01/01/2012 through 06/30/2012 Based on Cost Report : 05/31/2012

Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
2010/07	27,947,547	0.00	0.7107	0.7107		120	37.35	5,802,840	5,844,120	1
2011/01		0.10	0.9198	0.9198		120	37.35	5,806,465	5,897,880	
2011/07		0.10	0.9028	0.9028		120	37.35	5,810,026	5,951,160	
2012/01		0.20	0.3865	0.3865		120	37.35	5,813,076	5,974,200	

(1)Per Bed Standard Limitation

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Florida Agency for Health Care Adminstration

Office of Medicaid Cost Reimbursement Planning and Analysis

Computation of Nursing Home Medicaid FRVS Property Reimbursement Rate

Rate Semester 01/01/2012 through 06/30/2012 Based on Cost Report : 12/31/2010

Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
1984/01	5,020,364	0.00	1.2952	1.2952		298	99.60	5,020,364	8,169,074	
1984/07		0.10	1.9179	1.9179		298	99.60	5,029,993	8,325,822	
1985/01		0.10	1.1471	1.1471		298	97.94	5,035,762	8,421,182	
1985/10		0.20	0.8522	0.8522		298	98.45	5,044,343	8,493,000	
1986/01		0.20	0.8299	0.8299		298	98.45	5,052,717	8,563,626	
1986/07		0.30	0.2974	0.2974		298	98.45	5,057,224	8,547,236	
1987/01		0.30	1.0091	1.0091		298	98.45	5,072,532	8,700,110	
1987/07		0.40	0.9007	0.9007		298	98.07	5,090,808	8,768,054	
1988/01		0.40	0.9007	0.9007		298	98.07	5,109,150	8,839,276	
1988/07	58,538	0.50	0.5899	0.5899		298	98.07	5,182,755	8,834,508	
1989/01		0.50	0.5899	0.5899		298	96.87	5,198,039	8,886,658	
1989/07		0.60	0.5899	0.5899		298	93.97	5,216,435	8,946,854	
1990/01		0.60	0.5899	0.5899		298	93.97	5,234,896	8,991,852	
1990/07		0.70	0.5899	0.5899		298	91.51	5,256,511	9,044,896	
1991/01		0.70	0.5899	0.5899		298	91.51	5,278,215	9,097,940	
1991/07		0.80	1.4932	1.4932		298	91.59	5,341,269	9,233,828	
1992/01		0.80	2.0117	2.0117		298	91.59	5,427,231	9,419,482	
1992/07		0.90	1.8152	1.8152		298	90.88	5,515,896	9,590,534	
1993/01		0.90	1.7710	1.7710		298	90.88	5,603,814	9,760,394	
1993/07		1.00	1.5329	1.5329		298	90.18	5,689,715	9,909,990	
1994/01		1.00	1.6983	1.6983		298	90.18	5,786,343	10,078,360	
1994/07	76,889	1.00	1.5991	1.5991		298	87.56	5,955,761	10,239,578	
1995/01		1.00	1.5812	1.5812		298	87.56	6,049,933	10,401,392	
1995/07	89,716	1.00	1.5250	1.5250		298	84.16	6,231,910	10,559,928	
1996/01		1.00	1.7228	1.7228		298	84.16	6,339,273	10,742,006	
1996/07	83,886	1.00	1.3294	1.3294		298	85.03	6,507,433	10,884,748	
1997/01		1.00	1.4109	1.4109		298	85.03	6,599,246	11,038,218	
1997/07		1.00	1.0917	1.0917		298	85.88	6,671,290	11,158,610	
1998/01		1.00	1.1663	1.1663		298	85.88	6,749,097	11,288,836	
1998/07		1.00	1.0794	1.0794		294	86.33	6,821,947	11,257,554	
1999/01		1.00	1.4499	1.4499		294	86.33	6,920,858	11,420,724	
1999/07	588,897	1.00	1.2299	1.2299		294	87.04	7,594,875	11,561,256	
2000/01		1.00	1.3356	1.3356		294	87.04	7,696,312	11,715,606	
2000/07		1.00	1.1129	1.1129		294	87.32	7,781,964	11,845,848	

Florida Agency for Health Care Adminstration

Office of Medicaid Cost Reimbursement Planning and Analysis

Computation of Nursing Home Medicaid FRVS Property Reimbursement Rate

Rate Semester 01/01/2012 through 06/30/2012 Based on Cost Report : 12/31/2010

Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
2001/01		1.00	1.2976	1.2976		294	87.32	7,882,943	11,999,610	
2001/07		1.00	0.9615	0.9615		294	87.32	7,958,737	12,114,858	
2002/01		1.00	1.0301	1.0301		294	87.32	8,040,720	12,239,514	
2002/07		1.00	0.8337	0.8337		294	87.32	8,107,755	12,341,532	
2003/01		1.00	1.3271	1.3271		294	87.24	8,215,353	12,505,290	
2003/07		1.00	1.1664	1.1664		294	87.24	8,311,177	12,651,114	
2004/01		1.00	1.1103	1.1103		294	86.85	8,403,456	12,791,646	
2004/07		0.95	0.8378	0.8378		294	86.85	8,470,339	12,898,956	
2005/01		0.95	0.8595	0.8595		294	86.85	8,539,499	13,009,794	
2005/07	140,652	0.90	0.7364	0.7364		294	86.55	8,736,751	13,105,638	
2006/01		0.90	0.9068	0.9068		294	86.55	8,808,052	13,224,414	
2006/07		0.85	0.8133	0.8133		294	86.55	8,868,942	13,332,018	
2007/01	78,885	0.85	1.0133	1.0133		294	87.05	9,024,215	13,466,964	
2007/07		0.80	1.1050	1.1050		294	89.19	9,103,989	13,615,728	
2008/01		0.80	0.8556	0.8556		294	89.19	9,166,306	13,732,152	
2008/07	126,721	0.75	0.6104	0.6104		294	90.39	9,334,990	13,815,942	
2009/01		0.75	1.3268	1.3268		294	90.39	9,427,882	13,999,398	
2009/07		0.70	0.6841	0.6841		294	90.39	9,473,032	14,095,242	
2010/01	232,712	0.70	0.8643	0.8643		294	90.29	9,763,056	14,216,958	
2010/07		0.65	0.7107	0.7107		294	90.71	9,808,161	14,318,094	
2011/01		0.65	0.9198	0.9198		294	90.71	9,866,804	14,449,806	
2011/07	48,690	0.60	0.9028	0.9028		294	89.64	9,968,942	14,580,342	
2012/01		0.60	0.3865	0.3865		294	89.64	9,992,060	14,636,790	

Florida Agency for Health Care Adminstration

Office of Medicaid Cost Reimbursement Planning and Analysis

Computation of Nursing Home Medicaid FRVS Property Reimbursement Rate

Rate Semester 01/01/2012 through 06/30/2012 Based on Cost Report : 11/30/2011

Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
1984/07	2,261,278	0.00	1.9179	1.9179		120	48.48	2,261,278	3,352,680	
1985/01		0.10	1.1471	1.1471		120	48.48	2,263,564	3,391,080	
1985/10		0.10	0.8522	0.8522		120	48.48	2,265,264	3,420,000	
1986/01		0.20	0.8299	0.8299		120	48.48	2,268,579	3,448,440	
1986/07		0.20	0.2974	0.2974		120	48.48	2,269,769	3,441,840	
1987/01		0.30	1.0091	1.0091		120	48.48	2,275,825	3,503,400	
1987/07		0.30	0.9007	0.9007		120	46.45	2,281,018	3,530,760	
1988/01		0.40	0.9007	0.9007		120	46.45	2,287,959	3,559,440	
1988/07	36,421	0.40	0.5899	0.5899		120	48.56	2,329,147	3,557,520	
1989/01		0.50	0.5899	0.5899		120	48.56	2,335,211	3,578,520	
1989/07	1,067,832	0.50	0.5899	0.5899		156	53.18	3,409,702	4,683,588	
1990/01		0.60	0.5899	0.5899		156	53.18	3,421,370	4,707,144	
1990/07		0.60	0.5899	0.5899		156	49.08	3,432,175	4,734,912	
1991/01		0.70	0.5899	0.5899		156	49.08	3,444,821	4,762,680	
1991/07		0.70	1.4932	1.4932		156	51.82	3,478,745	4,833,816	
1992/01		0.80	2.0117	2.0117		156	53.21	3,532,910	4,931,004	
1992/07		0.80	1.8152	1.8152		156	53.21	3,582,542	5,020,548	
1993/01		0.90	1.7710	1.7710		156	57.39	3,639,644	5,109,468	
1993/07		0.90	1.5329	1.5329		156	57.39	3,689,857	5,187,780	
1994/01	28,875	1.00	1.6983	1.6983		156	64.26	3,781,397	5,275,920	
1994/07		1.00	1.5991	1.5991		156	64.26	3,841,865	5,360,316	
1995/01		1.00	1.5812	1.5812		156	61.86	3,902,613	5,445,024	
1995/07		1.00	1.5250	1.5250		156	61.86	3,962,128	5,528,016	
1996/01		1.00	1.7228	1.7228		156	63.71	4,030,388	5,623,332	
1996/07		1.00	1.3294	1.3294		156	63.71	4,083,968	5,698,056	
1997/01	307,399	1.00	1.4109	1.4109		156	67.03	4,448,988	5,778,396	
1997/07		1.00	1.0917	1.0917		156	67.03	4,497,558	5,841,420	
1998/01		1.00	1.1663	1.1663		156	63.06	4,550,013	5,909,592	
1998/07		1.00	1.0794	1.0794		156	63.06	4,599,126	5,973,396	
1999/01		1.00	1.4499	1.4499		156	70.74	4,665,809	6,059,976	
1999/07		1.00	1.2299	1.2299		156	70.74	4,723,194	6,134,544	
2000/01	78,347	1.00	1.3356	1.3356		156	72.39	4,864,624	6,216,444	
2000/07		1.00	1.1129	1.1129		156	72.39	4,918,762	6,285,552	
2001/01		1.00	1.2976	1.2976		156	72.39	4,982,588	6,367,140	

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Florida Agency for Health Care Adminstration

Office of Medicaid Cost Reimbursement Planning and Analysis

Computation of Nursing Home Medicaid FRVS Property Reimbursement Rate

Rate Semester 01/01/2012 through 06/30/2012 Based on Cost Report : 11/30/2011

Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
2001/07		1.00	0.9615	0.9615		156	67.96	5,030,496	6,428,292	
2002/01		1.00	1.0301	1.0301		156	67.96	5,082,315	6,494,436	
2002/07		1.00	0.8337	0.8337		156	67.96	5,124,686	6,548,568	
2003/01		1.00	1.3271	1.3271		156	67.96	5,192,696	6,635,460	
2003/07		1.00	1.1664	1.1664		156	67.96	5,253,264	6,712,836	
2004/01		1.00	1.1103	1.1103		156	67.96	5,311,591	6,787,404	
2004/07		1.00	0.8378	0.8378		156	75.49	5,356,092	6,844,344	
2005/01		0.95	0.8595	0.8595		156	75.49	5,399,824	6,903,156	
2005/07		0.95	0.7364	0.7364		156	69.62	5,437,601	6,954,012	
2006/01		0.90	0.9068	0.9068		156	69.62	5,481,977	7,017,036	
2006/07		0.90	0.8133	0.8133		156	66.44	5,522,105	7,074,132	
2007/01		0.85	1.0133	1.0133		156	65.42	5,569,667	7,145,736	
2007/07		0.85	1.1050	1.1050		156	65.42	5,621,983	7,224,672	
2008/01		0.80	0.8556	0.8556		156	65.42	5,660,465	7,286,448	
2008/07		0.80	0.6104	0.6104		156	67.17	5,688,105	7,330,908	
2009/01		0.75	1.3268	1.3268		156	62.81	5,744,707	7,428,252	
2009/07		0.75	0.6841	0.6841		156	62.81	5,774,183	7,479,108	
2010/01		0.70	0.8643	0.8643		156	62.81	5,809,117	7,543,692	
2010/07		0.70	0.7107	0.7107		156	62.00	5,838,017	7,597,356	
2011/01		0.65	0.9198	0.9198		156	62.00	5,872,923	7,667,244	
2011/07		0.65	0.9028	0.9028		156	62.00	5,907,385	7,736,508	
2012/01		0.60	0.3865	0.3865		156	62.00	5,921,084	7,766,460	

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Florida Agency for Health Care Adminstration

Office of Medicaid Cost Reimbursement Planning and Analysis

Computation of Nursing Home Medicaid FRVS Property Reimbursement Rate

Rate Semester 01/01/2012 through 06/30/2012 Based on Cost Report : 10/31/2011

Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
2011/01	19,216,000	0.00	0.9198	0.9198		50	51.11	2,435,050	2,457,450	1
2011/07		0.10	0.9028	0.9028		50	51.11	2,437,093	2,479,650	
2012/01		0.10	0.3865	0.3865		50	51.11	2,437,969	2,489,250	

(1)Per Bed Standard Limitation

Florida Agency for Health Care Adminstration

Office of Medicaid Cost Reimbursement Planning and Analysis

Computation of Nursing Home Medicaid FRVS Property Reimbursement Rate

Rate Semester 01/01/2012 through 06/30/2012 Based on Cost Report : 02/29/2012

Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
1983/07	1,244,284	0.00	3.9578	3.0000	0.9578	100	52.16	1,244,284	2,706,200	
1984/01	41,496	0.10	1.2952	1.2952		100	52.16	1,288,439	2,741,300	
1984/07		0.10	1.9179	1.9179		100	52.16	1,290,783	2,793,900	
1985/01	5,781	0.20	1.1471	1.1471		100	52.16	1,299,372	2,825,900	
1985/10		0.20	0.8522	0.8522		100	59.85	1,301,586	2,850,000	
1986/01		0.30	0.8299	0.8299		100	59.85	1,304,827	2,873,700	
1986/07		0.30	0.2974	0.2974		100	67.51	1,305,991	2,868,200	
1987/01		0.40	1.0091	1.0091		100	67.51	1,311,263	2,919,500	
1987/07		0.40	0.9007	0.9007		100	67.34	1,315,987	2,942,300	
1988/01		0.50	0.9007	0.9007		100	67.34	1,321,913	2,966,200	
1988/07		0.50	0.5899	0.5899		100	67.34	1,325,811	2,964,600	
1989/01		0.60	0.5899	0.5899		100	71.47	1,330,503	2,982,100	
1989/07	10,655	0.60	0.5899	0.5899		100	72.95	1,345,867	3,002,300	
1990/01		0.70	0.5899	0.5899		100	72.95	1,351,424	3,017,400	
1990/07	35,000	0.70	0.5899	0.5899		100	77.99	1,392,004	3,035,200	
1991/01		0.80	0.5899	0.5899		100	77.99	1,398,573	3,053,000	
1991/07	62,377	0.80	1.4932	1.4932		100	79.02	1,477,657	3,098,600	
1992/01		0.90	2.0117	2.0117		100	79.02	1,504,410	3,160,900	
1992/07		0.90	1.8152	1.8152		100	82.46	1,528,988	3,218,300	
1993/01		1.00	1.7710	1.7710		100	82.46	1,556,066	3,275,300	
1993/07		1.00	1.5329	1.5329		100	84.18	1,579,919	3,325,500	
1994/01		1.00	1.6983	1.6983		100	84.18	1,606,751	3,382,000	
1994/07	40,116	1.00	1.5991	1.5991		100	75.59	1,672,561	3,436,100	
1995/01		1.00	1.5812	1.5812		100	75.59	1,699,008	3,490,400	
1995/07		1.00	1.5250	1.5250		100	79.24	1,724,918	3,543,600	
1996/01		1.00	1.7228	1.7228		100	79.24	1,754,635	3,604,700	
1996/07		1.00	1.3294	1.3294		100	79.24	1,777,961	3,652,600	
1997/01		1.00	1.4109	1.4109		100	79.24	1,803,046	3,704,100	
1997/07		1.00	1.0917	1.0917		100	79.24	1,822,730	3,744,500	
1998/01		1.00	1.1663	1.1663		100	79.24	1,843,989	3,788,200	
1998/07		1.00	1.0794	1.0794		100	79.24	1,863,893	3,829,100	
1999/01		1.00	1.4499	1.4499		100	79.24	1,890,918	3,884,600	
1999/07		1.00	1.2299	1.2299		100	79.24	1,914,174	3,932,400	
2000/01		1.00	1.3356	1.3356		100	79.24	1,939,740	3,984,900	

Florida Agency for Health Care Adminstration

Office of Medicaid Cost Reimbursement Planning and Analysis

Computation of Nursing Home Medicaid FRVS Property Reimbursement Rate

Rate Semester 01/01/2012 through 06/30/2012 Based on Cost Report : 02/29/2012

Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
2000/07		1.00	1.1129	1.1129		100	79.24	1,961,327	4,029,200	
2001/01		1.00	1.2976	1.2976		100	79.24	1,986,777	4,081,500	
2001/07		1.00	0.9615	0.9615		100	79.24	2,005,880	4,120,700	
2002/01		1.00	1.0301	1.0301		100	76.87	2,026,543	4,163,100	
2002/07		1.00	0.8337	0.8337		100	78.98	2,043,438	4,197,800	
2003/01		1.00	1.3271	1.3271		100	78.98	2,070,556	4,253,500	
2003/07		1.00	1.1664	1.1664		100	76.56	2,094,707	4,303,100	
2004/01		0.95	1.1103	1.1103		100	76.56	2,116,802	4,350,900	
2004/07		0.95	0.8378	0.8378		100	78.92	2,133,650	4,387,400	
2005/01		0.90	0.8595	0.8595		100	78.92	2,150,156	4,425,100	
2005/07		0.90	0.7364	0.7364		100	78.92	2,164,407	4,457,700	
2006/01	1,755,830	0.85	0.9068	0.9068		100	61.69	3,936,920	4,498,100	
2006/07		0.85	0.8133	0.8133		100	61.69	3,964,136	4,534,700	
2007/01		0.80	1.0133	1.0133		100	61.69	3,996,269	4,580,600	
2007/07		0.80	1.1050	1.1050		100	61.69	4,031,596	4,631,200	
2008/01		0.75	0.8556	0.8556		100	61.69	4,057,467	4,670,800	
2008/07		0.75	0.6104	0.6104		100	66.81	4,076,042	4,699,300	
2009/01		0.70	1.3268	1.3268		100	66.81	4,113,900	4,761,700	
2009/07		0.70	0.6841	0.6841		100	67.98	4,133,601	4,794,300	
2010/01		0.65	0.8643	0.8643		100	67.17	4,156,824	4,835,700	
2010/07		0.65	0.7107	0.7107		100	67.17	4,176,029	4,870,100	
2011/01		0.60	0.9198	0.9198		100	66.19	4,199,077	4,914,900	
2011/07		0.60	0.9028	0.9028		100	66.19	4,221,823	4,959,300	
2012/01		0.55	0.3865	0.3865		100	66.19	4,230,799	4,978,500	

Florida Agency for Health Care Adminstration

Office of Medicaid Cost Reimbursement Planning and Analysis

Computation of Nursing Home Medicaid FRVS Property Reimbursement Rate

Rate Semester 01/01/2012 through 06/30/2012 Based on Cost Report : 08/31/2010

Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
1972/07	382,794	0.00	4.9326	3.0000	1.9326	60	100.00	382,794	671,700	
1973/01		0.10	5.1509	3.0000	4.0835	60	100.00	383,942	706,320	
1973/07		0.10	5.6564	3.0000	6.7399	60	100.00	385,094	746,280	
1974/01	8,600	0.20	5.2271	3.0000	8.9670	60	100.00	396,005	785,280	
1974/07		0.20	3.1037	3.0000	9.0707	60	100.00	398,381	809,640	
1975/01	22,580	0.30	3.0905	3.0000	9.1612	60	100.00	424,546	834,660	
1975/07	470	0.30	4.0634	3.0000	10.2246	60	100.00	428,837	868,620	
1976/01		0.40	4.0445	3.0000	11.2691	60	100.00	433,983	903,720	
1976/07		0.40	3.4853	3.0000	11.7543	60	100.00	439,191	935,220	
1977/01		0.50	3.7506	3.0000	12.5049	60	100.00	445,779	970,320	
1977/07		0.50	5.0576	3.0000	14.5625	60	100.00	452,466	1,019,340	
1978/01		0.60	4.7397	3.0000	16.3022	60	100.00	460,610	1,067,700	
1978/07		0.60	5.5395	3.0000	18.8416	60	100.00	468,901	1,126,800	
1979/01		0.70	5.1272	3.0000	20.9689	60	100.00	478,748	1,184,580	
1979/07		0.70	4.1982	3.0000	22.1671	60	100.00	488,802	1,234,320	
1980/01		0.80	6.1657	3.0000	25.3328	60	68.14	500,533	1,310,460	
1980/07		0.80	3.8106	3.0000	26.1435	60	68.14	512,546	1,360,380	
1981/01		0.90	3.8240	3.0000	26.9675	60	64.57	526,385	1,412,400	
1981/07		0.90	2.5888	2.5888	26.5563	60	64.57	540,597	1,448,940	
1982/01		1.00	2.6760	2.6760	26.2323	60	58.17	556,815	1,487,760	
1982/07		1.00	2.2977	2.2977	25.5300	60	58.17	573,519	1,521,900	
1983/04		1.00	2.6288	2.6288	25.1588	60	66.91	590,725	1,561,920	
1983/07		1.00	3.9578	3.0000	26.1166	60	66.91	608,447	1,623,720	
1984/01		1.00	1.2952	1.2952	24.4118	60	67.61	626,700	1,644,780	
1984/07		1.00	1.9179	1.9179	23.3297	60	67.61	645,501	1,676,340	
1985/01		1.00	1.1471	1.1471	21.4768	60	67.60	664,866	1,695,540	
1985/10	3,982	1.00	0.8522	0.8522	19.3290	60	67.60	688,794	1,710,000	
1986/01		1.00	0.8299	0.8299	17.1590	60	65.64	709,458	1,724,220	
1986/07		1.00	0.2974	0.2974	14.4564	60	65.64	730,742	1,720,920	
1987/01		1.00	1.0091	1.0091	12.4655	60	71.13	752,664	1,751,700	
1987/07		1.00	0.9007	0.9007	10.3662	60	71.13	775,244	1,765,380	
1988/01		1.00	0.9007	0.9007	8.2669	60	71.13	798,501	1,779,720	
1988/07		1.00	0.5899	0.5899	5.8568	60	68.95	822,456	1,778,760	
1989/01		1.00	0.5899	0.5899	3.4466	60	68.64	847,130	1,789,260	

Florida Agency for Health Care Adminstration

Office of Medicaid Cost Reimbursement Planning and Analysis

Computation of Nursing Home Medicaid FRVS Property Reimbursement Rate

Rate Semester 01/01/2012 through 06/30/2012 Based on Cost Report : 08/31/2010

Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
1989/07		1.00	0.5899	0.5899	1.0365	60	68.64	872,544	1,801,380	
1990/01		1.00	0.5899	0.5899		60	68.20	886,735	1,810,440	
1990/07		1.00	0.5899	0.5899		60	68.20	891,966	1,821,120	
1991/01		1.00	0.5899	0.5899		60	68.20	897,228	1,831,800	
1991/07		1.00	1.4932	1.4932		60	72.43	910,625	1,859,160	
1992/01		1.00	2.0117	2.0117		60	63.45	928,944	1,896,540	
1992/07		1.00	1.8152	1.8152		60	63.45	945,806	1,930,980	
1993/01		0.95	1.7710	1.7710		60	63.45	961,719	1,965,180	
1993/07		0.95	1.5329	1.5329		60	67.98	975,724	1,995,300	
1994/01		0.90	1.6983	1.6983		60	67.98	990,637	2,029,200	
1994/07		0.90	1.5991	1.5991		60	67.98	1,004,894	2,061,660	
1995/01		0.85	1.5812	1.5812		60	67.98	1,018,400	2,094,240	
1995/07		0.85	1.5250	1.5250		60	67.98	1,031,601	2,126,160	
1996/01		0.80	1.7228	1.7228		60	67.98	1,045,820	2,162,820	
1996/07	13,570	0.80	1.3294	1.3294		60	68.55	1,070,512	2,191,560	
1997/01		0.75	1.4109	1.4109		60	68.55	1,081,840	2,222,460	
1997/07		0.75	1.0917	1.0917		60	68.55	1,090,698	2,246,700	
1998/01		0.70	1.1663	1.1663		60	68.55	1,099,602	2,272,920	
1998/07		0.70	1.0794	1.0794		60	68.55	1,107,911	2,297,460	
1999/01		0.65	1.4499	1.4499		60	68.55	1,118,352	2,330,760	
1999/07	27,640	0.65	1.2299	1.2299		60	79.68	1,154,932	2,359,440	
2000/01		0.60	1.3356	1.3356		60	77.95	1,164,188	2,390,940	
2000/07		0.60	1.1129	1.1129		60	77.95	1,171,961	2,417,520	
2001/01		0.55	1.2976	1.2976		60	73.03	1,180,325	2,448,900	
2001/07		0.55	0.9615	0.9615		60	73.03	1,186,567	2,472,420	
2002/01		0.50	1.0301	1.0301		60	84.65	1,192,679	2,497,860	
2002/07		0.50	0.8337	0.8337		60	84.65	1,197,651	2,518,680	
2003/01		0.45	1.3271	1.3271		60	84.86	1,204,803	2,552,100	
2003/07		0.45	1.1664	1.1664		60	84.86	1,211,127	2,581,860	
2004/01	10,741	0.40	1.1103	1.1103		60	77.85	1,227,247	2,610,540	
2004/07		0.40	0.8378	0.8378		60	77.85	1,231,360	2,632,440	
2005/01		0.35	0.8595	0.8595		60	83.01	1,235,064	2,655,060	
2005/07		0.35	0.7364	0.7364		60	83.01	1,238,247	2,674,620	

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Florida Agency for Health Care Adminstration

Office of Medicaid Cost Reimbursement Planning and Analysis

Computation of Nursing Home Medicaid FRVS Property Reimbursement Rate

Rate Semester 01/01/2012 through 06/30/2012 Based on Cost Report : 08/31/2010

Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
2006/01		0.30	0.9068	0.9068		60	80.33	1,241,615	2,698,860	
2006/07		0.30	0.8133	0.8133		60	80.33	1,244,645	2,720,820	
2007/01		0.25	1.0133	1.0133		60	80.33	1,247,798	2,748,360	
2007/07		0.25	1.1050	1.1050		60	79.43	1,251,246	2,778,720	
2008/01		0.20	0.8556	0.8556		60	79.43	1,253,387	2,802,480	
2008/07		0.20	0.6104	0.6104		60	84.19	1,254,917	2,819,580	
2009/01		0.15	1.3268	1.3268		60	84.19	1,257,414	2,857,020	
2009/07		0.15	0.6841	0.6841		60	82.29	1,258,704	2,876,580	
2010/01		0.10	0.8643	0.8643		60	82.29	1,259,792	2,901,420	
2010/07		0.10	0.7107	0.7107		60	85.67	1,260,688	2,922,060	
2011/01	11,710	0.05	0.9198	0.9198		60	91.85	1,272,978	2,948,940	
2011/07		0.05	0.9028	0.9028		60	91.85	1,273,552	2,975,580	
2012/01		0.00	0.3865	0.3865		60	91.85	1,273,552	2,987,100	

Florida Agency for Health Care Adminstration

Office of Medicaid Cost Reimbursement Planning and Analysis

Computation of Nursing Home Medicaid FRVS Property Reimbursement Rate

Rate Semester 01/01/2012 through 06/30/2012 Based on Cost Report : 07/31/2010

Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
1972/07	400,857	0.00	4.9326	3.0000	1.9326	60	100.00	400,857	671,700	
1973/01		0.10	5.1509	3.0000	4.0835	60	100.00	402,060	706,320	
1973/07		0.10	5.6564	3.0000	6.7399	60	100.00	403,266	746,280	
1974/01		0.20	5.2271	3.0000	8.9670	60	100.00	405,686	785,280	
1974/07		0.20	3.1037	3.0000	9.0707	60	100.00	408,120	809,640	
1975/01		0.30	3.0905	3.0000	9.1612	60	100.00	411,793	834,660	
1975/07		0.30	4.0634	3.0000	10.2246	60	100.00	415,499	868,620	
1976/01		0.40	4.0445	3.0000	11.2691	60	100.00	420,485	903,720	
1976/07		0.40	3.4853	3.0000	11.7543	60	100.00	425,531	935,220	
1977/01		0.50	3.7506	3.0000	12.5049	60	100.00	431,914	970,320	
1977/07		0.50	5.0576	3.0000	14.5625	60	100.00	438,393	1,019,340	
1978/01		0.60	4.7397	3.0000	16.3022	60	100.00	446,284	1,067,700	
1978/07		0.60	5.5395	3.0000	18.8416	60	100.00	454,317	1,126,800	
1979/01		0.70	5.1272	3.0000	20.9689	60	100.00	463,858	1,184,580	
1979/07		0.70	4.1982	3.0000	22.1671	60	100.00	473,599	1,234,320	
1980/01		0.80	6.1657	3.0000	25.3328	60	34.11	480,648	1,310,460	
1980/07		0.80	3.8106	3.0000	26.1435	60	34.11	487,802	1,360,380	
1981/01		0.90	3.8240	3.0000	26.9675	60	34.91	496,162	1,412,400	
1981/07		0.90	2.5888	2.5888	26.5563	60	34.91	504,665	1,448,940	
1982/01		1.00	2.6760	2.6760	26.2323	60	31.49	513,333	1,487,760	
1982/07		1.00	2.2977	2.2977	25.5300	60	31.49	522,150	1,521,900	
1983/04		1.00	2.6288	2.6288	25.1588	60	30.98	530,973	1,561,920	
1983/07		1.00	3.9578	3.0000	26.1166	60	30.98	539,945	1,623,720	
1984/01		1.00	1.2952	1.2952	24.4118	60	30.92	549,051	1,644,780	
1984/07		1.00	1.9179	1.9179	23.3297	60	30.92	558,311	1,676,340	
1985/01		1.00	1.1471	1.1471	21.4768	60	30.91	567,724	1,695,540	
1985/10	28,380	1.00	0.8522	0.8522	19.3290	60	30.91	605,676	1,710,000	
1986/01		1.00	0.8299	0.8299	17.1590	60	35.04	617,252	1,724,220	
1986/07		1.00	0.2974	0.2974	14.4564	60	35.04	629,049	1,720,920	
1987/01		1.00	1.0091	1.0091	12.4655	60	37.17	641,803	1,751,700	
1987/07		1.00	0.9007	0.9007	10.3662	60	37.17	654,815	1,765,380	
1988/01		1.00	0.9007	0.9007	8.2669	60	37.17	668,091	1,779,720	
1988/07		1.00	0.5899	0.5899	5.8568	60	44.05	684,143	1,778,760	
1989/01		1.00	0.5899	0.5899	3.4466	60	47.97	702,044	1,789,260	

Florida Agency for Health Care Adminstration

Office of Medicaid Cost Reimbursement Planning and Analysis

Computation of Nursing Home Medicaid FRVS Property Reimbursement Rate

Rate Semester 01/01/2012 through 06/30/2012 Based on Cost Report : 07/31/2010

Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
1989/07		1.00	0.5899	0.5899	1.0365	60	47.97	720,413	1,801,380	
1990/01		1.00	0.5899	0.5899		60	49.62	730,984	1,810,440	
1990/07		1.00	0.5899	0.5899		60	49.62	734,874	1,821,120	
1991/01		1.00	0.5899	0.5899		60	49.62	738,785	1,831,800	
1991/07		1.00	1.4932	1.4932		60	58.56	749,817	1,859,160	
1992/01		1.00	2.0117	2.0117		60	59.39	764,901	1,896,540	
1992/07		1.00	1.8152	1.8152		60	59.39	778,785	1,930,980	
1993/01		0.95	1.7710	1.7710		60	59.39	791,888	1,965,180	
1993/07	17,646	0.95	1.5329	1.5329		60	66.29	821,065	1,995,300	
1994/01		0.90	1.6983	1.6983		60	66.29	833,614	2,029,200	
1994/07		0.90	1.5991	1.5991		60	66.29	845,611	2,061,660	
1995/01		0.85	1.5812	1.5812		60	66.29	856,976	2,094,240	
1995/07		0.85	1.5250	1.5250		60	66.29	868,084	2,126,160	
1996/01		0.80	1.7228	1.7228		60	66.29	880,049	2,162,820	
1996/07	27,130	0.80	1.3294	1.3294		60	68.59	916,538	2,191,560	
1997/01		0.75	1.4109	1.4109		60	68.59	926,237	2,222,460	
1997/07		0.75	1.0917	1.0917		60	68.59	933,821	2,246,700	
1998/01		0.70	1.1663	1.1663		60	68.59	941,445	2,272,920	
1998/07		0.70	1.0794	1.0794		60	68.59	948,559	2,297,460	
1999/01		0.65	1.4499	1.4499		60	68.59	957,498	2,330,760	
1999/07		0.65	1.2299	1.2299		60	77.09	965,152	2,359,440	
2000/01		0.60	1.3356	1.3356		60	75.41	972,887	2,390,940	
2000/07		0.60	1.1129	1.1129		60	75.41	979,383	2,417,520	
2001/01		0.55	1.2976	1.2976		60	75.41	986,373	2,448,900	
2001/07		0.55	0.9615	0.9615		60	74.90	991,589	2,472,420	
2002/01		0.50	1.0301	1.0301		60	73.36	996,697	2,497,860	
2002/07		0.50	0.8337	0.8337		60	73.36	1,000,852	2,518,680	
2003/01		0.45	1.3271	1.3271		60	72.65	1,006,829	2,552,100	
2003/07		0.45	1.1664	1.1664		60	72.65	1,012,114	2,581,860	
2004/01		0.40	1.1103	1.1103		60	77.60	1,016,609	2,610,540	
2004/07		0.40	0.8378	0.8378		60	77.60	1,020,016	2,632,440	
2005/01		0.35	0.8595	0.8595		60	79.59	1,023,084	2,655,060	
2005/07		0.35	0.7364	0.7364		60	79.59	1,025,720	2,674,620	

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Florida Agency for Health Care Adminstration

Office of Medicaid Cost Reimbursement Planning and Analysis

Computation of Nursing Home Medicaid FRVS Property Reimbursement Rate

Rate Semester 01/01/2012 through 06/30/2012 Based on Cost Report : 07/31/2010

Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
2006/01		0.30	0.9068	0.9068		60	77.38	1,028,510	2,698,860	
2006/07		0.30	0.8133	0.8133		60	77.38	1,031,020	2,720,820	
2007/01		0.25	1.0133	1.0133		60	77.38	1,033,632	2,748,360	
2007/07		0.25	1.1050	1.1050		60	72.21	1,036,488	2,778,720	
2008/01		0.20	0.8556	0.8556		60	72.21	1,038,261	2,802,480	
2008/07		0.20	0.6104	0.6104		60	70.91	1,039,529	2,819,580	
2009/01		0.15	1.3268	1.3268		60	79.90	1,041,598	2,857,020	
2009/07		0.15	0.6841	0.6841		60	79.90	1,042,667	2,876,580	
2010/01		0.10	0.8643	0.8643		60	79.90	1,043,568	2,901,420	
2010/07		0.10	0.7107	0.7107		60	82.67	1,044,310	2,922,060	
2011/01		0.05	0.9198	0.9198		60	80.46	1,044,790	2,948,940	
2011/07		0.05	0.9028	0.9028		60	80.46	1,045,261	2,975,580	
2012/01		0.00	0.3865	0.3865		60	80.46	1,045,261	2,987,100	

Florida Agency for Health Care Adminstration

Office of Medicaid Cost Reimbursement Planning and Analysis

Computation of Nursing Home Medicaid FRVS Property Reimbursement Rate

Rate Semester 01/01/2012 through 06/30/2012 Based on Cost Report : 08/31/2010

Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
1975/01	3,506,432	0.00	3.0905	3.0000	0.0905	274	100.00	3,506,432	3,811,614	
1975/07		0.10	4.0634	3.0000	1.1539	274	100.00	3,516,951	3,966,698	
1976/01		0.10	4.0445	3.0000	2.1983	274	100.00	3,527,502	4,126,988	
1976/07		0.20	3.4853	3.0000	2.6836	274	100.00	3,548,667	4,270,838	
1977/01		0.20	3.7506	3.0000	3.4342	274	100.00	3,569,959	4,431,128	
1977/07		0.30	5.0576	3.0000	5.4918	274	100.00	3,602,089	4,654,986	
1978/01		0.30	4.7397	3.0000	7.2315	274	100.00	3,634,508	4,875,830	
1978/07		0.40	5.5395	3.0000	9.7709	274	100.00	3,678,122	5,145,720	
1979/01		0.40	5.1272	3.0000	11.8982	274	100.00	3,722,259	5,409,582	
1979/07		0.50	4.1982	3.0000	13.0964	274	100.00	3,778,093	5,636,728	
1980/01		0.50	6.1657	3.0000	16.2621	274	46.71	3,826,222	5,984,434	
1980/07		0.60	3.8106	3.0000	17.0727	274	46.71	3,884,713	6,212,402	
1981/01		0.60	3.8240	3.0000	17.8968	274	47.96	3,945,687	6,449,960	
1981/07		0.70	2.5888	2.5888	17.4856	274	47.96	4,017,940	6,616,826	
1982/01		0.70	2.6760	2.6760	17.1616	274	51.81	4,097,423	6,794,104	
1982/07		0.80	2.2977	2.2977	16.4593	274	51.81	4,190,058	6,950,010	
1983/04		0.80	2.6288	2.6288	16.0881	274	55.65	4,290,619	7,132,768	
1983/07		0.90	3.9578	3.0000	17.0459	274	55.65	4,406,466	7,414,988	
1984/01		0.90	1.2952	1.2952	15.3411	274	52.21	4,519,405	7,511,162	
1984/07	18,430	1.00	1.9179	1.9179	14.2590	274	52.21	4,666,539	7,655,286	
1985/01		1.00	1.1471	1.1471	12.4061	274	47.14	4,786,528	7,742,966	
1985/10		1.00	0.8522	0.8522	10.2583	274	52.20	4,922,814	7,809,000	
1986/01		1.00	0.8299	0.8299	8.0882	274	47.14	5,049,393	7,873,938	
1986/07		1.00	0.2974	0.2974	5.3857	274	47.14	5,179,227	7,858,868	
1987/01		1.00	1.0091	1.0091	3.3948	274	46.16	5,309,631	7,999,430	
1987/07		1.00	0.9007	0.9007	1.2955	274	46.16	5,443,318	8,061,902	
1988/01		1.00	0.9007	0.9007		274	46.74	5,544,908	8,127,388	
1988/07		1.00	0.5899	0.5899		274	55.64	5,577,617	8,123,004	
1989/01		1.00	0.5899	0.5899		274	55.64	5,610,519	8,170,954	
1989/07		1.00	0.5899	0.5899		274	55.64	5,643,615	8,226,302	
1990/01		1.00	0.5899	0.5899		274	55.64	5,676,907	8,267,676	
1990/07	1,883,360	1.00	0.5899	0.5899		274	55.64	7,593,755	8,316,448	
1991/01		1.00	0.5899	0.5899		274	55.64	7,638,551	8,365,220	
1991/07		1.00	1.4932	1.4932		274	60.27	7,752,610	8,490,164	

Florida Agency for Health Care Adminstration

Office of Medicaid Cost Reimbursement Planning and Analysis

Computation of Nursing Home Medicaid FRVS Property Reimbursement Rate

Rate Semester 01/01/2012 through 06/30/2012 Based on Cost Report : 08/31/2010

Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
1992/01		1.00	2.0117	2.0117		274	60.27	7,908,569	8,660,866	
1992/07		1.00	1.8152	1.8152		274	58.67	8,052,125	8,818,142	
1993/01		1.00	1.7710	1.7710		274	58.67	8,194,728	8,974,322	
1993/07		1.00	1.5329	1.5329		274	57.17	8,320,345	9,111,870	
1994/01		1.00	1.6983	1.6983		274	57.17	8,461,649	9,266,680	
1994/07	80,379	1.00	1.5991	1.5991		274	56.34	8,677,338	9,414,914	
1995/01		1.00	1.5812	1.5812		274	56.34	8,814,544	9,563,696	
1995/07	114,870	0.95	1.5250	1.5250		274	60.31	9,057,110	9,709,464	
1996/01		0.95	1.7228	1.7228		274	60.31	9,205,348	9,876,878	
1996/07	270,703	0.90	1.3294	1.3294		274	65.53	9,586,193	10,008,124	
1997/01		0.90	1.4109	1.4109		274	65.53	9,707,918	10,149,234	
1997/07		0.85	1.0917	1.0917		274	61.74	9,797,998	10,259,930	
1998/01		0.85	1.1663	1.1663		274	61.74	9,895,135	10,379,668	
1998/07		0.80	1.0794	1.0794		274	62.86	9,980,589	10,491,734	
1999/01		0.80	1.4499	1.4499		274	62.86	10,096,354	10,643,804	
1999/07		0.75	1.2299	1.2299		274	62.86	10,189,483	10,774,776	
2000/01		0.75	1.3356	1.3356		274	62.86	10,291,551	10,918,626	
2000/07		0.70	1.1129	1.1129		274	58.85	10,371,722	11,040,008	
2001/01		0.70	1.2976	1.2976		274	58.85	10,465,928	11,183,310	
2001/07	76,416	0.65	0.9615	0.9615		274	56.97	10,607,756	11,290,718	
2002/01		0.65	1.0301	1.0301		274	56.97	10,678,786	11,406,894	
2002/07	89,108	0.60	0.8337	0.8337		274	62.99	10,821,309	11,501,972	
2003/01		0.60	1.3271	1.3271		274	62.78	10,907,479	11,654,590	
2003/07		0.55	1.1664	1.1664		274	62.78	10,977,450	11,790,494	
2004/01		0.55	1.1103	1.1103		274	61.70	11,044,489	11,921,466	
2004/07		0.50	0.8378	0.8378		274	61.70	11,090,754	12,021,476	
2005/01	145,789	0.50	0.8595	0.8595		274	61.25	11,284,211	12,124,774	
2005/07		0.45	0.7364	0.7364		274	61.25	11,321,607	12,214,098	
2006/01		0.45	0.9068	0.9068		274	61.25	11,367,810	12,324,794	
2006/07	67,726	0.40	0.8133	0.8133		274	62.81	11,472,515	12,425,078	
2007/01		0.40	1.0133	1.0133		274	62.81	11,519,013	12,550,844	
2007/07	164,669	0.35	1.1050	1.1050		274	62.72	11,728,238	12,689,488	
2008/01		0.35	0.8556	0.8556		274	62.72	11,763,364	12,797,992	

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Florida Agency for Health Care Adminstration

Office of Medicaid Cost Reimbursement Planning and Analysis

Computation of Nursing Home Medicaid FRVS Property Reimbursement Rate

Rate Semester 01/01/2012 through 06/30/2012 Based on Cost Report : 08/31/2010

Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
2008/07	70,268	0.30	0.6104	0.6104		274	59.97	11,855,171	12,876,082	
2009/01		0.30	1.3268	1.3268		274	62.89	11,902,355	13,047,058	
2009/07		0.25	0.6841	0.6841		274	62.89	11,922,708	13,136,382	
2010/01		0.25	0.8643	0.8643		274	62.89	11,948,473	13,249,818	
2010/07		0.20	0.7107	0.7107		274	63.75	11,965,452	13,344,074	
2011/01		0.20	0.9198	0.9198		274	63.75	11,987,468	13,466,826	
2011/07		0.15	0.9028	0.9028		274	71.09	12,003,699	13,588,482	
2012/01		0.15	0.3865	0.3865		274	71.09	12,010,661	13,641,090	

Florida Agency for Health Care Adminstration

Office of Medicaid Cost Reimbursement Planning and Analysis

Computation of Nursing Home Medicaid FRVS Property Reimbursement Rate

Rate Semester 01/01/2012 through 06/30/2012 Based on Cost Report : 03/31/2011

Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
1983/04	1,521,900	0.00	2.6288	2.6288		60	0.00	1,521,900	1,561,920	
1983/07		0.10	3.9578	3.0000	0.9578	60	0.00	1,521,900	1,623,720	
1984/01		0.10	1.2952	1.2952		60	0.00	1,521,900	1,644,780	
1984/07		0.20	1.9179	1.9179		60	0.00	1,521,900	1,676,340	
1985/01		0.20	1.1471	1.1471		60	0.00	1,521,900	1,695,540	
1985/10		0.30	0.8522	0.8522		60	0.00	1,521,900	1,710,000	
1986/01		0.30	0.8299	0.8299		60	0.00	1,521,900	1,724,220	
1986/07		0.40	0.2974	0.2974		60	0.00	1,521,900	1,720,920	
1987/01		0.40	1.0091	1.0091		60	0.00	1,521,900	1,751,700	
1987/07		0.50	0.9007	0.9007		60	0.00	1,521,900	1,765,380	
1988/01		0.50	0.9007	0.9007		60	0.00	1,521,900	1,779,720	
1988/07		0.60	0.5899	0.5899		60	2.30	1,521,900	1,778,760	
1989/01		0.60	0.5899	0.5899		60	2.30	1,521,900	1,789,260	
1989/07		0.70	0.5899	0.5899		60	2.30	1,521,900	1,801,380	
1990/01		0.70	0.5899	0.5899		60	2.30	1,521,900	1,810,440	
1990/07		0.80	0.5899	0.5899		60	2.30	1,521,900	1,821,120	
1991/01		0.80	0.5899	0.5899		60	2.30	1,521,900	1,831,800	
1991/07		0.90	1.4932	1.4932		60	2.30	1,521,900	1,859,160	
1992/01		0.90	2.0117	2.0117		60	6.89	1,521,900	1,896,540	
1992/07		1.00	1.8152	1.8152		60	6.89	1,521,900	1,930,980	
1993/01		1.00	1.7710	1.7710		60	6.88	1,521,900	1,965,180	
1993/07		1.00	1.5329	1.5329		60	6.88	1,521,900	1,995,300	
1994/01		1.00	1.6983	1.6983		60	5.56	1,521,900	2,029,200	
1994/07		1.00	1.5991	1.5991		60	5.56	1,521,900	2,061,660	
1995/01		1.00	1.5812	1.5812		60	9.35	1,521,900	2,094,240	
1995/07		1.00	1.5250	1.5250		60	9.35	1,521,900	2,126,160	
1996/01		1.00	1.7228	1.7228		60	9.35	1,521,900	2,162,820	
1996/07		1.00	1.3294	1.3294		60	9.35	1,521,900	2,191,560	
1997/01		1.00	1.4109	1.4109		60	7.52	1,521,900	2,222,460	
1997/07		1.00	1.0917	1.0917		60	7.52	1,521,900	2,246,700	
1998/01	2,560,824	1.00	1.1663	1.1663		120	7.91	4,082,724	4,545,840	
1998/07		1.00	1.0794	1.0794		120	7.91	4,082,724	4,594,920	
1999/01		1.00	1.4499	1.4499		120	11.96	4,082,724	4,661,520	
1999/07		1.00	1.2299	1.2299		120	11.96	4,082,724	4,718,880	

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Florida Agency for Health Care Adminstration

Office of Medicaid Cost Reimbursement Planning and Analysis

Computation of Nursing Home Medicaid FRVS Property Reimbursement Rate

Rate Semester 01/01/2012 through 06/30/2012 Based on Cost Report : 03/31/2011

Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
2000/01	53,314	1.00	1.3356	1.3356		120	16.69	4,136,038	4,781,880	
2000/07		1.00	1.1129	1.1129		120	16.69	4,136,038	4,835,040	
2001/01		1.00	1.2976	1.2976		120	15.97	4,136,038	4,897,800	
2001/07		1.00	0.9615	0.9615		120	15.97	4,136,038	4,944,840	
2002/01		1.00	1.0301	1.0301		120	17.77	4,136,038	4,995,720	
2002/07		1.00	0.8337	0.8337		120	17.77	4,136,038	5,037,360	
2003/01		1.00	1.3271	1.3271		120	19.70	4,136,038	5,104,200	
2003/07		0.95	1.1664	1.1664		120	19.70	4,136,038	5,163,720	
2004/01	40,123	0.95	1.1103	1.1103		120	20.51	4,176,161	5,221,080	
2004/07		0.90	0.8378	0.8378		120	20.51	4,176,161	5,264,880	
2005/01	26,891	0.90	0.8595	0.8595		120	21.55	4,203,052	5,310,120	
2005/07		0.85	0.7364	0.7364		120	21.55	4,203,052	5,349,240	
2006/01	241,151	0.85	0.9068	0.9068		120	29.29	4,461,456	5,397,720	
2006/07		0.80	0.8133	0.8133		120	29.29	4,476,914	5,441,640	
2007/01	33,663	0.80	1.0133	1.0133		120	29.46	4,530,015	5,496,720	
2007/07		0.75	1.1050	1.1050		120	29.46	4,550,125	5,557,440	
2008/01	41,416	0.75	0.8556	0.8556		120	30.27	4,607,611	5,604,960	
2008/07		0.70	0.6104	0.6104		120	30.27	4,618,447	5,639,160	
2009/01	70,038	0.70	1.3268	1.3268		120	26.81	4,709,395	5,714,040	
2009/07		0.65	0.6841	0.6841		120	26.81	4,719,604	5,753,160	
2010/01		0.65	0.8643	0.8643		120	23.73	4,719,604	5,802,840	
2010/07		0.60	0.7107	0.7107		120	23.73	4,719,604	5,844,120	
2011/01	62,231	0.60	0.9198	0.9198		120	29.59	4,795,849	5,897,880	
2011/07		0.55	0.9028	0.9028		120	29.59	4,808,660	5,951,160	
2012/01		0.55	0.3865	0.3865		120	32.81	4,814,759	5,974,200	

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Office of Medicaid Cost Reimbursement Planning and Analysis

Computation of Nursing Home Medicaid FRVS Property Reimbursement Rate

Rate Semester 01/01/2012 through 06/30/2012 Based on Cost Report : 06/30/2011

Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
1971/07	56,653	0.00		0.0000		47	100.00	56,653	482,267	
1972/01		0.10	3.9787	3.0000	0.9787	47	100.00	56,823	501,443	
1972/07		0.10	4.9326	3.0000	2.9113	47	100.00	56,993	526,165	
1973/01		0.20	5.1509	3.0000	5.0622	47	100.00	57,335	553,284	
1973/07		0.20	5.6564	3.0000	7.7186	47	100.00	57,679	584,586	
1974/01		0.30	5.2271	3.0000	9.9457	47	100.00	58,198	615,136	
1974/07		0.30	3.1037	3.0000	10.0494	47	100.00	58,722	634,218	
1975/01		0.40	3.0905	3.0000	10.1399	47	100.00	59,427	653,817	
1975/07		0.40	4.0634	3.0000	11.2033	47	100.00	60,140	680,419	
1976/01		0.50	4.0445	3.0000	12.2478	47	100.00	61,042	707,914	
1976/07		0.50	3.4853	3.0000	12.7330	47	100.00	61,958	732,589	
1977/01		0.60	3.7506	3.0000	13.4836	47	100.00	63,073	760,084	
1977/07		0.60	5.0576	3.0000	15.5412	47	100.00	64,208	798,483	
1978/01		0.70	4.7397	3.0000	17.2809	47	100.00	65,556	836,365	
1978/07		0.70	5.5395	3.0000	19.8203	47	100.00	66,933	882,660	
1979/01		0.80	5.1272	3.0000	21.9476	47	100.00	68,539	927,921	
1979/07		0.80	4.1982	3.0000	23.1458	47	100.00	70,184	966,884	
1980/01		0.90	6.1657	3.0000	26.3115	47	44.07	71,702	1,026,527	
1980/07		0.90	3.8106	3.0000	27.1222	47	44.07	73,253	1,065,631	
1981/01		1.00	3.8240	3.0000	27.9462	47	36.86	74,726	1,106,380	
1981/07		1.00	2.5888	2.5888	27.5350	47	36.86	76,228	1,135,003	
1982/01		1.00	2.6760	2.6760	27.2110	47	34.96	77,682	1,165,412	
1982/07		1.00	2.2977	2.2977	26.5087	47	34.96	79,163	1,192,155	
1983/04		1.00	2.6288	2.6288	26.1375	47	33.37	80,604	1,223,504	
1983/07		1.00	3.9578	3.0000	27.0953	47	33.37	82,071	1,271,914	
1984/01		1.00	1.2952	1.2952	25.3905	47	32.36	83,520	1,288,411	
1984/07		1.00	1.9179	1.9179	24.3084	52	32.36	84,994	1,452,828	
1985/01		1.00	1.1471	1.1471	22.4555	52	33.37	86,541	1,469,468	
1985/10		1.00	0.8522	0.8522	20.3077	52	32.36	88,069	1,482,000	
1986/01		1.00	0.8299	0.8299	18.1376	52	32.36	89,623	1,494,324	
1986/07		1.00	0.2974	0.2974	15.4351	51	35.88	91,377	1,462,782	
1987/01		1.00	1.0091	1.0091	13.4442	51	35.88	93,165	1,488,945	
1987/07		1.00	0.9007	0.9007	11.3449	51	31.65	94,773	1,500,573	
1988/01		1.00	0.9007	0.9007	9.2456	51	31.65	96,409	1,512,762	

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Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
1988/07		1.00	0.5899	0.5899	6.8354	52	29.85	97,979	1,541,592	
1989/01		1.00	0.5899	0.5899	4.4253	52	29.85	99,574	1,550,692	
1989/07		1.00	0.5899	0.5899	2.0152	47	31.79	101,301	1,411,081	
1990/01		1.00	0.5899	0.5899		47	31.79	102,826	1,418,178	
1990/07	1,368,795	1.00	0.5899	0.5899		47	32.94	1,471,984	1,426,544	
1991/01		1.00	0.5899	0.5899		47	32.94	1,477,184	1,434,910	
1991/07		1.00	1.4932	1.4932		52	27.99	1,488,409	1,611,272	
1992/01		0.95	2.0117	2.0117		52	27.99	1,502,885	1,643,668	
1992/07	164,061	0.95	1.8152	1.8152		52	27.58	1,679,942	1,673,516	
1993/01		0.90	1.7710	1.7710		52	27.58	1,693,369	1,703,156	
1993/07		0.90	1.5329	1.5329		52	31.85	1,706,898	1,729,260	
1994/01		0.85	1.6983	1.6983		52	31.85	1,721,166	1,758,640	
1994/07		0.85	1.5991	1.5991		60	33.06	1,735,228	2,061,660	
1995/01		0.80	1.5812	1.5812		60	33.06	1,748,421	2,094,240	
1995/07		0.80	1.5250	1.5250		60	32.73	1,761,115	2,126,160	
1996/01		0.75	1.7228	1.7228		60	32.73	1,774,657	2,162,820	
1996/07		0.75	1.3294	1.3294		60	32.65	1,785,161	2,191,560	
1997/01		0.70	1.4109	1.4109		60	32.65	1,795,627	2,222,460	
1997/07		0.70	1.0917	1.0917		60	31.62	1,803,516	2,246,700	
1998/01		0.65	1.1663	1.1663		60	31.62	1,811,376	2,272,920	
1998/07	16,644	0.65	1.0794	1.0794		60	34.95	1,836,096	2,297,460	
1999/01		0.60	1.4499	1.4499		60	34.95	1,846,246	2,330,760	
1999/07	30,038	0.60	1.2299	1.2299		60	47.61	1,888,077	2,359,440	
2000/01		0.55	1.3356	1.3356		60	47.61	1,900,083	2,390,940	
2000/07		0.55	1.1129	1.1129		60	45.07	1,909,614	2,417,520	
2001/01		0.50	1.2976	1.2976		60	45.07	1,919,767	2,448,900	
2001/07		0.50	0.9615	0.9615		60	42.27	1,926,861	2,472,420	
2002/01		0.45	1.0301	1.0301		60	45.32	1,934,220	2,497,860	
2002/07		0.45	0.8337	0.8337		60	45.32	1,940,200	2,518,680	
2003/01	307,211	0.40	1.3271	1.3271		60	51.25	2,257,007	2,552,100	
2003/07		0.40	1.1664	1.1664		60	51.25	2,266,820	2,581,860	
2004/01		0.35	1.1103	1.1103		60	51.21	2,275,022	2,610,540	
2004/07		0.35	0.8378	0.8378		60	51.21	2,281,233	2,632,440	

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Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
2005/01	12,701	0.30	0.8595	0.8595		60	44.06	2,298,647	2,655,060	
2005/07		0.30	0.7364	0.7364		60	44.06	2,302,715	2,674,620	
2006/01		0.25	0.9068	0.9068		60	44.06	2,306,897	2,698,860	
2006/07		0.25	0.8133	0.8133		60	37.60	2,310,103	2,720,820	
2007/01		0.20	1.0133	1.0133		60	33.07	2,312,919	2,748,360	
2007/07		0.20	1.1050	1.1050		60	33.07	2,315,992	2,778,720	
2008/01		0.15	0.8556	0.8556		60	33.07	2,317,779	2,802,480	
2008/07		0.15	0.6104	0.6104		60	30.76	2,318,966	2,819,580	
2009/01		0.10	1.3268	1.3268		60	30.76	2,320,687	2,857,020	
2009/07		0.10	0.6841	0.6841		60	33.48	2,321,653	2,876,580	
2010/01		0.05	0.8643	0.8643		60	33.48	2,322,264	2,901,420	
2010/07	1,401,240	0.05	0.7107	0.7107		90	29.33	3,723,944	4,383,090	
2011/01		0.00	0.9198	0.9198		90	29.33	3,723,944	4,423,410	
2011/07	21,621	0.00	0.9028	0.9028		90	29.42	3,745,565	4,463,370	
2012/01		0.00	0.3865	0.3865		90	28.61	3,745,565	4,480,650	

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Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
1971/07	2,580,387	0.00		0.0000		332	100.00	2,580,387	3,406,652	
1972/01		0.10	3.9787	3.0000	0.9787	332	100.00	2,588,128	3,542,108	
1972/07		0.10	4.9326	3.0000	2.9113	332	100.00	2,595,892	3,716,740	
1973/01		0.20	5.1509	3.0000	5.0622	332	100.00	2,611,467	3,908,304	
1973/07		0.20	5.6564	3.0000	7.7186	332	100.00	2,627,136	4,129,416	
1974/01		0.30	5.2271	3.0000	9.9457	332	100.00	2,650,780	4,345,216	
1974/07		0.30	3.1037	3.0000	10.0494	332	100.00	2,674,637	4,480,008	
1975/01		0.40	3.0905	3.0000	10.1399	332	100.00	2,706,733	4,618,452	
1975/07		0.40	4.0634	3.0000	11.2033	332	100.00	2,739,214	4,806,364	
1976/01		0.50	4.0445	3.0000	12.2478	332	100.00	2,780,302	5,000,584	
1976/07		0.50	3.4853	3.0000	12.7330	332	100.00	2,822,007	5,174,884	
1977/01	3,181,051	0.60	3.7506	3.0000	13.4836	332	100.00	6,053,854	5,369,104	
1977/07		0.60	5.0576	3.0000	15.5412	332	100.00	6,162,823	5,640,348	
1978/01		0.70	4.7397	3.0000	17.2809	332	100.00	6,292,242	5,907,940	
1978/07		0.70	5.5395	3.0000	19.8203	332	100.00	6,424,379	6,234,960	
1979/01		0.80	5.1272	3.0000	21.9476	332	100.00	6,578,564	6,554,676	
1979/07		0.80	4.1982	3.0000	23.1458	332	100.00	6,736,450	6,829,904	
1980/01	396,847	0.90	6.1657	3.0000	26.3115	332	51.84	7,304,731	7,251,212	
1980/07		0.90	3.8106	3.0000	27.1222	332	51.84	7,490,627	7,527,436	
1981/01		1.00	3.8240	3.0000	27.9462	332	52.10	7,703,497	7,815,280	
1981/07		1.00	2.5888	2.5888	27.5350	332	52.10	7,922,416	8,017,468	
1982/01		1.00	2.6760	2.6760	27.2110	332	51.87	8,146,563	8,232,272	
1982/07		1.00	2.2977	2.2977	26.5087	332	98.70	8,390,960	8,421,180	
1983/04		1.00	2.6288	2.6288	26.1375	332	98.70	8,642,689	8,642,624	
1983/07		1.00	3.9578	3.0000	27.0953	332	54.76	8,900,838	8,984,584	
1984/01		1.00	1.2952	1.2952	25.3905	332	54.76	9,166,698	9,101,116	
1984/07		1.00	1.9179	1.9179	24.3084	332	54.76	9,440,499	9,275,748	
1985/01		1.00	1.1471	1.1471	22.4555	332	54.76	9,722,478	9,381,988	
1985/10		1.00	0.8522	0.8522	20.3077	332	59.92	9,462,000	9,462,000	1
1986/01	3,477,000	1.00	0.8299	0.8299	18.1376	454	61.65	13,222,860	13,046,598	
1986/07		1.00	0.2974	0.2974	15.4351	454	61.65	13,619,546	13,021,628	
1987/01		1.00	1.0091	1.0091	13.4442	454	59.35	14,028,132	13,254,530	
1987/07		1.00	0.9007	0.9007	11.3449	454	59.35	14,448,976	13,358,042	
1988/01	309,929	1.00	0.9007	0.9007	9.2456	454	56.94	15,192,374	13,466,548	

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Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
1988/07		1.00	0.5899	0.5899	6.8354	454	56.94	15,648,145	13,459,284	
1989/01	4,605,047	1.00	0.5899	0.5899	4.4253	454	63.42	20,722,636	13,538,734	
1989/07		1.00	0.5899	0.5899	2.0152	454	63.42	21,344,315	13,630,442	
1990/01		1.00	0.5899	0.5899		454	60.36	21,900,352	13,698,996	
1990/07		1.00	0.5899	0.5899		454	60.36	22,029,542	13,779,808	
1991/01	64,497	1.00	0.5899	0.5899		454	60.20	22,223,991	13,860,620	
1991/07		1.00	1.4932	1.4932		454	60.20	22,555,840	14,067,644	
1992/01		0.95	2.0117	2.0117		454	60.20	22,986,905	14,350,486	
1992/07	274,397	0.95	1.8152	1.8152		454	62.00	23,657,688	14,611,082	
1993/01	135,449	0.90	1.7710	1.7710		454	62.95	24,170,217	14,869,862	
1993/07		0.90	1.5329	1.5329		454	62.95	24,503,669	15,097,770	
1994/01		0.85	1.6983	1.6983		454	62.95	24,857,379	15,354,280	
1994/07	185,173	0.85	1.5991	1.5991		454	67.14	25,380,413	15,599,894	
1995/01		0.80	1.5812	1.5812		462	66.95	25,701,450	16,125,648	
1995/07		0.80	1.5250	1.5250		462	66.95	26,015,008	16,371,432	
1996/01		0.75	1.7228	1.7228		462	65.87	26,351,148	16,653,714	
1996/07		0.75	1.3294	1.3294		462	65.87	26,351,148	16,875,012	3
1997/01		0.70	1.4109	1.4109		462	67.15	26,351,148	17,112,942	3
1997/07		0.70	1.0917	1.0917		462	67.15	26,351,148	17,299,590	3
1998/01		0.65	1.1663	1.1663		462	67.68	26,351,148	17,501,484	3
1998/07		0.65	1.0794	1.0794		462	67.68	26,351,148	17,690,442	3
1999/01		0.60	1.4499	1.4499		462	67.17	26,351,148	17,946,852	3
1999/07		0.60	1.2299	1.2299		462	67.17	26,351,148	18,167,688	3
2000/01		0.55	1.3356	1.3356		462	69.90	26,351,148	18,410,238	3
2000/07		0.55	1.1129	1.1129		462	69.90	26,351,148	18,614,904	3
2001/01		0.50	1.2976	1.2976		462	71.58	26,351,148	18,856,530	3
2001/07		0.50	0.9615	0.9615		462	71.58	26,351,148	19,037,634	3
2002/01		0.45	1.0301	1.0301		462	72.47	26,351,148	19,233,522	3
2002/07		0.45	0.8337	0.8337		462	72.47	26,351,148	19,393,836	3
2003/01		0.40	1.3271	1.3271		462	72.50	26,351,148	19,651,170	3
2003/07		0.40	1.1664	1.1664		462	72.50	26,351,148	19,880,322	3
2004/01		0.35	1.1103	1.1103		462	72.50	26,351,148	20,101,158	3
2004/07		0.35	0.8378	0.8378		462	72.91	26,351,148	20,269,788	3

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Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
2005/01		0.30	0.8595	0.8595		462	72.91	26,351,148	20,443,962	3
2005/07		0.30	0.7364	0.7364		462	69.65	26,351,148	20,594,574	3
2006/01		0.25	0.9068	0.9068		462	68.06	26,351,148	20,781,222	3
2006/07		0.25	0.8133	0.8133		462	68.06	26,351,148	20,950,314	3
2007/01		0.20	1.0133	1.0133		462	68.06	26,351,148	21,162,372	3
2007/07		0.20	1.1050	1.1050		462	66.45	26,351,148	21,396,144	3
2008/01		0.15	0.8556	0.8556		462	59.44	26,351,148	21,579,096	3
2008/07		0.15	0.6104	0.6104		462	59.44	26,351,148	21,710,766	3
2009/01		0.10	1.3268	1.3268		462	59.44	26,351,148	21,999,054	3
2009/07		0.10	0.6841	0.6841		462	57.59	26,351,148	22,149,666	3
2010/01		0.05	0.8643	0.8643		462	57.59	26,351,148	22,340,934	3
2010/07	177,996	0.05	0.7107	0.7107		462	59.22	26,351,148	22,499,862	3
2011/01		0.00	0.9198	0.9198		462	59.22	26,351,148	22,706,838	3
2011/07		0.00	0.9028	0.9028		462	59.54	26,351,148	22,911,966	3
2012/01		0.00	0.3865	0.3865		462	59.54	26,351,148	23,000,670	3

(1)Per Bed Standard Limitation, (3)January 1, 1996 Index Cost Limitation

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Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
1978/01	443,824	0.00	4.7397	3.0000	1.7397	46	100.00	443,824	818,570	
1978/07		0.10	5.5395	3.0000	4.2791	46	100.00	445,155	863,880	
1979/01		0.10	5.1272	3.0000	6.4064	46	100.00	446,490	908,178	
1979/07		0.20	4.1982	3.0000	7.6046	46	100.00	449,169	946,312	
1980/01		0.20	6.1657	3.0000	10.7703	46	40.75	451,166	1,004,686	
1980/07		0.30	3.8106	3.0000	11.5809	46	40.75	454,174	1,042,958	
1981/01		0.30	3.8240	3.0000	12.4050	46	48.85	457,805	1,082,840	
1981/07		0.40	2.5888	2.5888	11.9938	46	48.85	462,684	1,110,854	
1982/01		0.40	2.6760	2.6760	11.6698	46	55.49	468,236	1,140,616	
1982/07		0.50	2.2977	2.2977	10.9675	46	95.20	475,260	1,166,790	
1983/04		0.50	2.6288	2.6288	10.5963	46	95.20	482,389	1,197,472	
1983/07		0.60	3.9578	3.0000	11.5541	46	55.05	491,072	1,244,852	
1984/01		0.60	1.2952	1.2952	9.8493	46	58.35	499,911	1,260,998	
1984/07		0.70	1.9179	1.9179	8.7672	46	100.00	510,409	1,285,194	
1985/01		0.70	1.1471	1.1471	6.9143	46	100.00	521,128	1,299,914	
1985/10		0.80	0.8522	0.8522	4.7665	46	100.00	533,635	1,311,000	
1986/01		0.80	0.8299	0.8299	2.5964	46	56.07	546,442	1,321,902	
1986/07		0.90	0.2974	0.2974		46	100.00	560,674	1,319,372	
1987/01		0.90	1.0091	1.0091		46	100.00	565,766	1,342,970	
1987/07		1.00	0.9007	0.9007		46	70.37	570,862	1,353,458	
1988/01		1.00	0.9007	0.9007		46	70.37	576,004	1,364,452	
1988/07		1.00	0.5899	0.5899		46	75.81	579,402	1,363,716	
1989/01		1.00	0.5899	0.5899		46	75.81	582,820	1,371,766	
1989/07		1.00	0.5899	0.5899		46	82.65	586,258	1,381,058	
1990/01		1.00	0.5899	0.5899		46	82.65	589,716	1,388,004	
1990/07		1.00	0.5899	0.5899		46	84.34	593,195	1,396,192	
1991/01		1.00	0.5899	0.5899		46	84.34	596,694	1,404,380	
1991/07		1.00	1.4932	1.4932		46	83.95	605,604	1,425,356	
1992/01		1.00	2.0117	2.0117		46	83.95	617,787	1,454,014	
1992/07		1.00	1.8152	1.8152		46	85.70	629,001	1,480,418	
1993/01		1.00	1.7710	1.7710		46	85.70	640,141	1,506,638	
1993/07		1.00	1.5329	1.5329		46	92.15	649,954	1,529,730	
1994/01		1.00	1.6983	1.6983		46	92.15	660,992	1,555,720	
1994/07		1.00	1.5991	1.5991		46	89.38	671,562	1,580,606	

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Computation of Nursing Home Medicaid FRVS Property Reimbursement Rate

Rate Semester 01/01/2012 through 06/30/2012 Based on Cost Report : 12/31/2010

Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
1995/01		1.00	1.5812	1.5812		46	89.38	682,181	1,605,584	
1995/07		1.00	1.5250	1.5250		46	89.84	692,584	1,630,056	
1996/01		1.00	1.7228	1.7228		46	89.84	704,516	1,658,162	
1996/07		1.00	1.3294	1.3294		46	88.14	713,882	1,680,196	
1997/01		1.00	1.4109	1.4109		46	88.14	723,954	1,703,886	
1997/07		1.00	1.0917	1.0917		46	95.16	731,857	1,722,470	
1998/01		1.00	1.1663	1.1663		46	95.16	740,393	1,742,572	
1998/07		0.95	1.0794	1.0794		46	95.72	747,986	1,761,386	
1999/01		0.95	1.4499	1.4499		46	95.72	758,289	1,786,916	
1999/07		0.90	1.2299	1.2299		46	96.94	766,683	1,808,904	
2000/01		0.90	1.3356	1.3356		46	96.94	775,899	1,833,054	
2000/07		0.85	1.1129	1.1129		46	90.24	783,239	1,853,432	
2001/01		0.85	1.2976	1.2976		46	90.24	791,878	1,877,490	
2001/07		0.80	0.9615	0.9615		46	79.41	797,969	1,895,522	
2002/01		0.80	1.0301	1.0301		46	79.41	804,545	1,915,026	
2002/07		0.75	0.8337	0.8337		46	79.41	809,576	1,930,988	
2003/01		0.75	1.3271	1.3271		46	82.05	817,634	1,956,610	
2003/07		0.70	1.1664	1.1664		46	80.32	824,310	1,979,426	
2004/01		0.70	1.1103	1.1103		46	80.32	830,717	2,001,414	
2004/07		0.65	0.8378	0.8378		46	78.98	835,241	2,018,204	
2005/01		0.65	0.8595	0.8595		46	78.98	839,907	2,035,546	
2005/07		0.60	0.7364	0.7364		46	78.68	843,618	2,050,542	
2006/01		0.60	0.9068	0.9068		46	78.68	848,208	2,069,126	
2006/07		0.55	0.8133	0.8133		46	85.82	852,002	2,085,962	
2007/01		0.55	1.0133	1.0133		46	85.82	856,750	2,107,076	
2007/07	13,200	0.50	1.1050	1.1050		46	85.42	874,684	2,130,352	
2008/01		0.50	0.8556	0.8556		46	85.42	878,426	2,148,568	
2008/07		0.45	0.6104	0.6104		46	85.42	880,839	2,161,678	
2009/01		0.45	1.3268	1.3268		46	81.81	886,098	2,190,382	
2009/07		0.40	0.6841	0.6841		46	81.81	888,522	2,205,378	
2010/01	13,801	0.40	0.8643	0.8643		46	85.11	905,395	2,224,422	
2010/07		0.35	0.7107	0.7107		46	85.11	907,647	2,240,246	
2011/01		0.35	0.9198	0.9198		46	89.77	910,569	2,260,854	

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Office of Medicaid Cost Reimbursement Planning and Analysis

Computation of Nursing Home Medicaid FRVS Property Reimbursement Rate

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Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
2011/07		0.30	0.9028	0.9028		46	89.77	913,035	2,281,278	
2012/01	16,952	0.30	0.3865	0.3865		46	82.05	931,046	2,290,110	

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Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
1971/07	789,752	0.00		0.0000		60	100.00	789,752	615,660	
1972/01		0.10	3.9787	3.0000	0.9787	60	100.00	792,121	640,140	
1972/07		0.10	4.9326	3.0000	2.9113	60	100.00	794,497	671,700	
1973/01		0.20	5.1509	3.0000	5.0622	60	100.00	799,264	706,320	
1973/07	18,000	0.20	5.6564	3.0000	7.7186	60	100.00	822,060	746,280	
1974/01		0.30	5.2271	3.0000	9.9457	60	100.00	829,459	785,280	
1974/07	3,470	0.30	3.1037	3.0000	10.0494	60	100.00	840,394	809,640	
1975/01		0.40	3.0905	3.0000	10.1399	60	100.00	850,479	834,660	
1975/07		0.40	4.0634	3.0000	11.2033	60	100.00	860,685	868,620	
1976/01		0.50	4.0445	3.0000	12.2478	60	100.00	873,595	903,720	
1976/07	5,887	0.50	3.4853	3.0000	12.7330	60	100.00	892,586	935,220	
1977/01	3,162	0.60	3.7506	3.0000	13.4836	60	100.00	911,815	970,320	
1977/07	230	0.60	5.0576	3.0000	15.5412	60	100.00	928,458	1,019,340	
1978/01	565	0.70	4.7397	3.0000	17.2809	60	100.00	948,521	1,067,700	
1978/07	1,000	0.70	5.5395	3.0000	19.8203	60	100.00	969,440	1,126,800	
1979/01		0.80	5.1272	3.0000	21.9476	60	100.00	992,707	1,184,580	
1979/07		0.80	4.1982	3.0000	23.1458	60	100.00	1,016,532	1,234,320	
1980/01		0.90	6.1657	3.0000	26.3115	60	40.03	1,036,508	1,310,460	
1980/07		0.90	3.8106	3.0000	27.1222	60	40.03	1,056,877	1,360,380	
1981/01		1.00	3.8240	3.0000	27.9462	60	44.02	1,082,254	1,412,400	
1981/07	3,290	1.00	2.5888	2.5888	27.5350	60	44.02	1,111,530	1,448,940	
1982/01	5,500	1.00	2.6760	2.6760	27.2110	60	50.39	1,147,581	1,487,760	
1982/07		1.00	2.2977	2.2977	26.5087	57	100.00	1,182,008	1,445,805	
1983/04	14,455	1.00	2.6288	2.6288	26.1375	57	100.00	1,231,923	1,483,824	
1983/07		1.00	3.9578	3.0000	27.0953	60	49.34	1,265,077	1,623,720	
1984/01	875	1.00	1.2952	1.2952	25.3905	60	51.63	1,301,579	1,644,780	
1984/07		1.00	1.9179	1.9179	24.3084	60	49.34	1,336,608	1,676,340	
1985/01		1.00	1.1471	1.1471	22.4555	60	49.34	1,372,580	1,695,540	
1985/10		1.00	0.8522	0.8522	20.3077	60	51.62	1,411,227	1,710,000	
1986/01		1.00	0.8299	0.8299	18.1376	60	51.62	1,450,962	1,724,220	
1986/07		1.00	0.2974	0.2974	15.4351	60	49.11	1,489,829	1,720,920	
1987/01		1.00	1.0091	1.0091	13.4442	60	49.11	1,529,737	1,751,700	
1987/07		1.00	0.9007	0.9007	11.3449	60	43.61	1,566,125	1,765,380	
1988/01		1.00	0.9007	0.9007	9.2456	60	43.61	1,603,379	1,779,720	

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Office of Medicaid Cost Reimbursement Planning and Analysis

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Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
1988/07		1.00	0.5899	0.5899	6.8354	60	41.90	1,640,023	1,778,760	
1989/01		1.00	0.5899	0.5899	4.4253	60	41.90	1,677,505	1,789,260	
1989/07		1.00	0.5899	0.5899	2.0152	60	39.29	1,713,455	1,801,380	
1990/01		1.00	0.5899	0.5899		60	39.29	1,745,342	1,810,440	
1990/07	13,790	1.00	0.5899	0.5899		60	42.26	1,767,043	1,821,120	
1991/01		1.00	0.5899	0.5899		60	42.26	1,775,052	1,831,800	
1991/07	17,620	1.00	1.4932	1.4932		120	40.66	1,812,266	3,718,320	
1992/01	1,953,547	0.95	2.0117	2.0117		120	40.66	3,791,417	3,793,080	
1992/07		0.95	1.8152	1.8152		120	45.09	3,845,016	3,861,960	
1993/01		0.90	1.7710	1.7710		120	45.09	3,895,259	3,930,360	
1993/07		0.90	1.5329	1.5329		120	69.07	3,948,998	3,990,600	
1994/01		0.85	1.6983	1.6983		120	69.07	4,006,002	4,058,400	
1994/07	19,311	0.85	1.5991	1.5991		120	60.08	4,079,763	4,123,320	
1995/01		0.80	1.5812	1.5812		120	60.08	4,131,368	4,188,480	
1995/07	34,580	0.80	1.5250	1.5250		120	60.62	4,216,351	4,252,320	
1996/01		0.75	1.7228	1.7228		120	60.62	4,270,830	4,325,640	
1996/07	64,172	0.75	1.3294	1.3294		120	57.30	4,377,586	4,383,120	
1997/01		0.70	1.4109	1.4109		120	57.30	4,420,819	4,444,920	
1997/07	46,038	0.70	1.0917	1.0917		120	57.52	4,493,400	4,493,400	8
1998/01		0.65	1.1663	1.1663		120	57.52	4,527,464	4,545,840	
1998/07	99,850	0.65	1.0794	1.0794		120	64.70	4,594,920	4,594,920	8
1999/01		0.60	1.4499	1.4499		120	64.70	4,634,891	4,661,520	
1999/07	36,859	0.60	1.2299	1.2299		120	60.82	4,705,951	4,718,880	
2000/01		0.55	1.3356	1.3356		120	60.82	4,740,521	4,781,880	
2000/07	77,159	0.55	1.1129	1.1129		120	58.72	4,835,040	4,835,040	8
2001/01		0.50	1.2976	1.2976		120	58.72	4,866,410	4,897,800	
2001/07	208,509	0.50	0.9615	0.9615		120	55.11	4,944,840	4,944,840	8
2002/01		0.45	1.0301	1.0301		120	55.11	4,967,759	4,995,720	
2002/07	205,215	0.45	0.8337	0.8337		120	59.24	5,037,360	5,037,360	8
2003/01		0.40	1.3271	1.3271		120	59.24	5,064,098	5,104,200	
2003/07	134,021	0.40	1.1664	1.1664		120	62.32	5,163,720	5,163,720	8
2004/01		0.35	1.1103	1.1103		120	62.32	5,183,786	5,221,080	
2004/07	36,993	0.35	0.8378	0.8378		120	60.53	5,235,978	5,264,880	

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Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
2005/01		0.30	0.8595	0.8595		120	60.53	5,249,482	5,310,120	
2005/07	56,550	0.30	0.7364	0.7364		120	54.80	5,317,586	5,349,240	
2006/01		0.25	0.9068	0.9068		120	54.80	5,329,597	5,397,720	
2006/07		0.25	0.8133	0.8133		120	54.80	5,340,393	5,441,640	
2007/01	45,803	0.20	1.0133	1.0133		120	54.43	5,396,909	5,496,720	
2007/07	113,960	0.20	1.1050	1.1050		120	55.22	5,522,796	5,557,440	
2008/01		0.15	0.8556	0.8556		120	55.22	5,529,882	5,604,960	
2008/07	37,485	0.15	0.6104	0.6104		120	54.03	5,572,343	5,639,160	
2009/01		0.10	1.3268	1.3268		120	54.03	5,579,607	5,714,040	
2009/07		0.10	0.6841	0.6841		120	54.03	5,583,356	5,753,160	
2010/01	26,242	0.05	0.8643	0.8643		120	54.11	5,611,971	5,802,840	
2010/07	40,527	0.05	0.7107	0.7107		120	64.28	5,654,490	5,844,120	
2011/01		0.00	0.9198	0.9198		120	64.28	5,654,490	5,897,880	
2011/07	21,123	0.00	0.9028	0.9028		120	61.47	5,675,613	5,951,160	
2012/01		0.00	0.3865	0.3865		120	61.47	5,675,613	5,974,200	

(8)Limited to Current RS Per Bed Standard

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Office of Medicaid Cost Reimbursement Planning and Analysis

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Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
1971/07	2,867,949	0.00		0.0000		192	100.00	2,867,949	1,970,112	
1972/01		0.10	3.9787	3.0000	0.9787	192	100.00	2,876,553	2,048,448	
1972/07		0.10	4.9326	3.0000	2.9113	192	100.00	2,885,183	2,149,440	
1973/01		0.20	5.1509	3.0000	5.0622	192	100.00	2,902,494	2,260,224	
1973/07		0.20	5.6564	3.0000	7.7186	192	100.00	2,919,909	2,388,096	
1974/01		0.30	5.2271	3.0000	9.9457	192	100.00	2,946,188	2,512,896	
1974/07		0.30	3.1037	3.0000	10.0494	192	100.00	2,972,704	2,590,848	
1975/01		0.40	3.0905	3.0000	10.1399	192	100.00	3,008,376	2,670,912	
1975/07		0.40	4.0634	3.0000	11.2033	192	100.00	3,044,477	2,779,584	
1976/01		0.50	4.0445	3.0000	12.2478	192	100.00	3,090,144	2,891,904	
1976/07		0.50	3.4853	3.0000	12.7330	192	100.00	3,136,496	2,992,704	
1977/01	70,700	0.60	3.7506	3.0000	13.4836	192	100.00	3,263,653	3,105,024	
1977/07		0.60	5.0576	3.0000	15.5412	192	100.00	3,322,399	3,261,888	
1978/01		0.70	4.7397	3.0000	17.2809	192	100.00	3,392,169	3,416,640	
1978/07		0.70	5.5395	3.0000	19.8203	192	100.00	3,463,405	3,605,760	
1979/01		0.80	5.1272	3.0000	21.9476	192	100.00	3,546,527	3,790,656	
1979/07		0.80	4.1982	3.0000	23.1458	192	100.00	3,631,644	3,949,824	
1980/01		0.90	6.1657	3.0000	26.3115	192	56.51	3,729,698	4,193,472	
1980/07		0.90	3.8106	3.0000	27.1222	192	56.51	3,830,400	4,353,216	
1981/01		1.00	3.8240	3.0000	27.9462	192	56.33	3,945,312	4,519,680	
1981/07		1.00	2.5888	2.5888	27.5350	192	56.33	4,063,671	4,636,608	
1982/01		1.00	2.6760	2.6760	27.2110	192	55.12	4,185,581	4,760,832	
1982/07		1.00	2.2977	2.2977	26.5087	192	55.12	4,311,148	4,870,080	
1983/04	195,626	1.00	2.6288	2.6288	26.1375	192	55.12	4,636,108	4,998,144	
1983/07		1.00	3.9578	3.0000	27.0953	192	55.12	4,775,191	5,195,904	
1984/01		1.00	1.2952	1.2952	25.3905	192	55.12	4,918,447	5,263,296	
1984/07		1.00	1.9179	1.9179	24.3084	192	54.90	5,065,732	5,364,288	
1985/01		1.00	1.1471	1.1471	22.4555	192	54.90	5,217,428	5,425,728	
1985/10		1.00	0.8522	0.8522	20.3077	192	54.32	5,372,016	5,472,000	
1986/01		1.00	0.8299	0.8299	18.1376	192	54.32	5,531,184	5,517,504	
1986/07		1.00	0.2974	0.2974	15.4351	192	53.24	5,691,810	5,506,944	
1987/01		1.00	1.0091	1.0091	13.4442	192	53.24	5,857,100	5,605,440	
1987/07		1.00	0.9007	0.9007	11.3449	192	53.85	6,029,139	5,649,216	
1988/01		1.00	0.9007	0.9007	9.2456	192	53.85	6,206,231	5,695,104	

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1988/07	45,014	1.00	0.5899	0.5899	6.8354	192	54.41	6,435,435	5,692,032	
1989/01		1.00	0.5899	0.5899	4.4253	192	54.41	6,626,427	5,725,632	
1989/07	62,070	1.00	0.5899	0.5899	2.0152	192	51.60	6,875,001	5,764,416	
1990/01		1.00	0.5899	0.5899		192	51.60	7,043,029	5,793,408	
1990/07		1.00	0.5899	0.5899		192	51.60	7,082,007	5,827,584	
1991/01		1.00	0.5899	0.5899		192	50.18	7,120,123	5,861,760	
1991/07		1.00	1.4932	1.4932		192	57.36	7,226,441	5,949,312	
1992/01		0.95	2.0117	2.0117		192	57.36	7,364,546	6,068,928	
1992/07		0.95	1.8152	1.8152		180	63.88	7,491,540	5,792,940	
1993/01		0.90	1.7710	1.7710		180	63.88	7,610,948	5,895,540	
1993/07		0.90	1.5329	1.5329		192	65.27	7,715,949	6,384,960	
1994/01		0.85	1.6983	1.6983		192	65.27	7,827,329	6,493,440	
1994/07		0.85	1.5991	1.5991		192	64.98	7,933,718	6,597,312	
1995/01		0.80	1.5812	1.5812		192	64.98	8,034,072	6,701,568	
1995/07		0.80	1.5250	1.5250		192	65.59	8,132,088	6,803,712	
1996/01		0.75	1.7228	1.7228		192	65.59	8,237,163	6,921,024	
1996/07		0.75	1.3294	1.3294		192	64.87	8,237,163	7,012,992	3
1997/01		0.70	1.4109	1.4109		192	64.87	8,237,163	7,111,872	3
1997/07		0.70	1.0917	1.0917		192	63.30	8,237,163	7,189,440	3
1998/01		0.65	1.1663	1.1663		192	63.30	8,237,163	7,273,344	3
1998/07		0.65	1.0794	1.0794		192	65.12	8,237,163	7,351,872	3
1999/01		0.60	1.4499	1.4499		192	65.12	8,237,163	7,458,432	3
1999/07		0.60	1.2299	1.2299		192	59.90	8,237,163	7,550,208	3
2000/01		0.55	1.3356	1.3356		192	59.90	8,237,163	7,651,008	3
2000/07	53,821	0.55	1.1129	1.1129		180	60.37	8,237,163	7,252,560	3
2001/01		0.50	1.2976	1.2976		180	60.37	8,237,163	7,346,700	3
2001/07		0.50	0.9615	0.9615		180	61.07	8,237,163	7,417,260	3
2002/01	23,835	0.45	1.0301	1.0301		180	60.84	8,237,163	7,493,580	3
2002/07		0.45	0.8337	0.8337		180	60.84	8,237,163	7,556,040	3
2003/01		0.40	1.3271	1.3271		180	62.80	8,237,163	7,656,300	3
2003/07		0.40	1.1664	1.1664		180	62.80	8,237,163	7,745,580	3
2004/01	64,421	0.35	1.1103	1.1103		180	63.71	8,237,163	7,831,620	3
2004/07		0.35	0.8378	0.8378		180	63.71	8,237,163	7,897,320	3

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Florida Agency for Health Care Adminstration

Office of Medicaid Cost Reimbursement Planning and Analysis

Computation of Nursing Home Medicaid FRVS Property Reimbursement Rate

Rate Semester 01/01/2012 through 06/30/2012 Based on Cost Report : 12/31/2010

Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
2005/01	120,520	0.30	0.8595	0.8595		180	59.91	8,237,163	7,965,180	3
2005/07		0.30	0.7364	0.7364		180	59.91	8,237,163	8,023,860	3
2006/01		0.25	0.9068	0.9068		180	59.91	8,237,163	8,096,580	3
2006/07		0.25	0.8133	0.8133		180	59.91	8,237,163	8,162,460	3
2007/01		0.20	1.0133	1.0133		180	54.49	8,245,080	8,245,080	8
2007/07		0.20	1.1050	1.1050		180	54.49	8,263,133	8,336,160	
2008/01	52,903	0.15	0.8556	0.8556		180	54.28	8,326,499	8,407,440	
2008/07	74,438	0.15	0.6104	0.6104		180	53.43	8,408,346	8,458,740	
2009/01		0.10	1.3268	1.3268		180	53.43	8,419,185	8,571,060	
2009/07	69,766	0.10	0.6841	0.6841		180	54.02	8,494,607	8,629,740	
2010/01		0.05	0.8643	0.8643		180	54.02	8,498,211	8,704,260	
2010/07		0.05	0.7107	0.7107		180	54.02	8,501,174	8,766,180	
2011/01	44,852	0.00	0.9198	0.9198		180	52.97	8,546,026	8,846,820	
2011/07		0.00	0.9028	0.9028		180	52.97	8,546,026	8,926,740	
2012/01	95,633	0.00	0.3865	0.3865		180	52.13	8,641,659	8,961,300	

(3)January 1, 1996 Index Cost Limitation, (8)Limited to Current RS Per Bed Standard

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216.26

Florida Agency for Health Care Adminstration

Office of Medicaid Cost Reimbursement Planning and Analysis

Computation of Nursing Home Medicaid FRVS Property Reimbursement Rate

Rate Semester 01/01/2012 through 06/30/2012 Based on Cost Report : 05/31/2011

Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
1974/07	1,099,454	0.00	3.1037	3.0000	0.1037	120	100.00	1,099,454	1,619,280	
1975/01		0.10	3.0905	3.0000	0.1942	120	100.00	1,102,752	1,669,320	
1975/07		0.10	4.0634	3.0000	1.2576	120	100.00	1,106,060	1,737,240	
1976/01		0.20	4.0445	3.0000	2.3020	120	100.00	1,112,696	1,807,440	
1976/07		0.20	3.4853	3.0000	2.7873	120	100.00	1,119,372	1,870,440	
1977/01		0.30	3.7506	3.0000	3.5379	120	100.00	1,129,446	1,940,640	
1977/07		0.30	5.0576	3.0000	5.5955	120	100.00	1,139,611	2,038,680	
1978/01		0.40	4.7397	3.0000	7.3352	120	100.00	1,153,286	2,135,400	
1978/07		0.40	5.5395	3.0000	9.8746	120	100.00	1,167,125	2,253,600	
1979/01		0.50	5.1272	3.0000	12.0018	120	100.00	1,184,632	2,369,160	
1979/07		0.50	4.1982	3.0000	13.2001	120	100.00	1,202,401	2,468,640	
1980/01		0.60	6.1657	3.0000	16.3658	120	55.00	1,224,044	2,620,920	
1980/07	41,248	0.60	3.8106	3.0000	17.1764	120	55.00	1,287,325	2,720,760	
1981/01	1,405	0.70	3.8240	3.0000	18.0005	120	73.12	1,315,764	2,824,800	
1981/07		0.70	2.5888	2.5888	17.5893	120	73.12	1,343,395	2,897,880	
1982/01	19,032	0.80	2.6760	2.6760	17.2653	120	74.23	1,394,668	2,975,520	
1982/07	422	0.80	2.2977	2.2977	16.5629	120	74.23	1,428,562	3,043,800	
1983/04	630	0.90	2.6288	2.6288	16.1918	120	71.78	1,467,763	3,123,840	
1983/07	7,063	0.90	3.9578	3.0000	17.1496	120	71.78	1,514,456	3,247,440	
1984/01	31,231	1.00	1.2952	1.2952	15.4448	120	73.77	1,591,121	3,289,560	
1984/07	139	1.00	1.9179	1.9179	14.3627	120	73.77	1,638,994	3,352,680	
1985/01	8,184	1.00	1.1471	1.1471	12.5098	120	70.97	1,696,348	3,391,080	
1985/10		1.00	0.8522	0.8522	10.3620	120	70.97	1,747,238	3,420,000	
1986/01		1.00	0.8299	0.8299	8.1919	120	70.97	1,799,655	3,448,440	
1986/07		1.00	0.2974	0.2974	5.4894	120	70.97	1,853,645	3,441,840	
1987/01	14,349	1.00	1.0091	1.0091	3.4985	120	68.00	1,923,603	3,503,400	
1987/07		1.00	0.9007	0.9007	1.3992	120	68.00	1,981,311	3,530,760	
1988/01		1.00	0.9007	0.9007		120	66.39	2,026,878	3,559,440	
1988/07		1.00	0.5899	0.5899		120	66.39	2,038,835	3,557,520	
1989/01		1.00	0.5899	0.5899		120	76.31	2,050,862	3,578,520	
1989/07	19,831	1.00	0.5899	0.5899		120	69.19	2,082,791	3,602,760	
1990/01		1.00	0.5899	0.5899		120	69.19	2,095,077	3,620,880	
1990/07		1.00	0.5899	0.5899		120	69.19	2,107,436	3,642,240	
1991/01		1.00	0.5899	0.5899		120	69.19	2,119,868	3,663,600	

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Florida Agency for Health Care Adminstration

Office of Medicaid Cost Reimbursement Planning and Analysis

Computation of Nursing Home Medicaid FRVS Property Reimbursement Rate

Rate Semester 01/01/2012 through 06/30/2012 Based on Cost Report : 05/31/2011

Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
1991/07		1.00	1.4932	1.4932		120	69.19	2,151,522	3,718,320	
1992/01		1.00	2.0117	2.0117		120	69.19	2,194,804	3,793,080	
1992/07		1.00	1.8152	1.8152		120	69.19	2,234,644	3,861,960	
1993/01		1.00	1.7710	1.7710		120	73.85	2,274,220	3,930,360	
1993/07		1.00	1.5329	1.5329		120	73.85	2,309,082	3,990,600	
1994/01		1.00	1.6983	1.6983		120	78.03	2,348,297	4,058,400	
1994/07		1.00	1.5991	1.5991		120	78.03	2,385,849	4,123,320	
1995/01	1,496,475	0.95	1.5812	1.5812		165	69.35	3,918,162	5,759,160	
1995/07		0.95	1.5250	1.5250		165	69.35	3,974,924	5,846,940	
1996/01	45,828	0.90	1.7228	1.7228		165	64.47	4,082,387	5,947,755	
1996/07		0.90	1.3294	1.3294		165	64.47	4,131,233	6,026,790	
1997/01	101,693	0.85	1.4109	1.4109		165	68.18	4,282,472	6,111,765	
1997/07		0.85	1.0917	1.0917		165	68.18	4,322,209	6,178,425	
1998/01	37,515	0.80	1.1663	1.1663		165	71.66	4,400,050	6,250,530	
1998/07		0.80	1.0794	1.0794		165	71.66	4,438,049	6,318,015	
1999/01		0.75	1.4499	1.4499		165	69.17	4,486,308	6,409,590	
1999/07		0.75	1.2299	1.2299		165	69.17	4,527,690	6,488,460	
2000/01	28,542	0.70	1.3356	1.3356		165	70.78	4,598,561	6,575,085	
2000/07		0.70	1.1129	1.1129		165	70.78	4,634,384	6,648,180	
2001/01		0.65	1.2976	1.2976		165	68.20	4,673,470	6,734,475	
2001/07		0.65	0.9615	0.9615		165	68.20	4,702,679	6,799,155	
2002/01		0.60	1.0301	1.0301		165	64.09	4,731,746	6,869,115	
2002/07		0.60	0.8337	0.8337		165	64.09	4,755,414	6,926,370	
2003/01	27,083	0.55	1.3271	1.3271		165	60.08	4,817,207	7,018,275	
2003/07		0.55	1.1664	1.1664		165	60.08	4,848,109	7,100,115	
2004/01		0.50	1.1103	1.1103		165	52.64	4,873,871	7,178,985	
2004/07		0.50	0.8378	0.8378		165	52.64	4,893,412	7,239,210	
2005/01		0.45	0.8595	0.8595		165	48.40	4,910,068	7,301,415	
2005/07		0.45	0.7364	0.7364		165	48.40	4,924,387	7,355,205	
2006/01		0.40	0.9068	0.9068		165	48.63	4,940,179	7,421,865	
2006/07		0.40	0.8133	0.8133		165	48.63	4,954,388	7,482,255	
2007/01		0.35	1.0133	1.0133		165	50.56	4,970,543	7,557,990	
2007/07		0.35	1.1050	1.1050		165	50.56	4,988,217	7,641,480	

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Florida Agency for Health Care Adminstration

Office of Medicaid Cost Reimbursement Planning and Analysis

Computation of Nursing Home Medicaid FRVS Property Reimbursement Rate

Rate Semester 01/01/2012 through 06/30/2012 Based on Cost Report : 05/31/2011

Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
2008/01		0.30	0.8556	0.8556		165	51.96	5,000,314	7,706,820	
2008/07		0.30	0.6104	0.6104		165	51.96	5,008,964	7,753,845	
2009/01		0.25	1.3268	1.3268		165	49.40	5,023,887	7,856,805	
2009/07		0.25	0.6841	0.6841		165	49.40	5,031,603	7,910,595	
2010/01		0.20	0.8643	0.8643		165	53.35	5,040,042	7,978,905	
2010/07		0.20	0.7107	0.7107		165	53.35	5,046,989	8,035,665	
2011/01		0.15	0.9198	0.9198		165	55.82	5,053,954	8,109,585	
2011/07		0.15	0.9028	0.9028		165	55.82	5,060,797	8,182,845	
2012/01		0.10	0.3865	0.3865		165	64.30	5,062,756	8,214,525	

Florida Agency for Health Care Adminstration

Office of Medicaid Cost Reimbursement Planning and Analysis

Computation of Nursing Home Medicaid FRVS Property Reimbursement Rate

Rate Semester 01/01/2012 through 06/30/2012 Based on Cost Report : 08/31/2010

Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
1983/04	3,895,565	0.00	2.6288	2.6288		120	0.00	3,895,565	3,123,840	
1983/07		0.10	3.9578	3.0000	0.9578	120	55.00	3,907,252	3,247,440	
1984/01		0.10	1.2952	1.2952		120	71.08	3,916,055	3,289,560	
1984/07		0.20	1.9179	1.9179		120	71.08	3,931,077	3,352,680	
1985/01		0.20	1.1471	1.1471		120	55.00	3,940,095	3,391,080	
1985/10		0.30	0.8522	0.8522		120	55.00	3,420,000	3,420,000	1
1986/01		0.30	0.8299	0.8299		120	55.00	3,428,516	3,448,440	
1986/07		0.40	0.2974	0.2974		120	55.00	3,432,596	3,441,840	
1987/01		0.40	1.0091	1.0091		120	73.52	3,446,453	3,503,400	
1987/07		0.50	0.9007	0.9007		120	74.58	3,461,972	3,530,760	
1988/01		0.50	0.9007	0.9007		120	74.58	3,477,561	3,559,440	
1988/07		0.60	0.5899	0.5899		120	78.77	3,489,868	3,557,520	
1989/01	12,002	0.60	0.5899	0.5899		120	78.77	3,514,221	3,578,520	
1989/07		0.70	0.5899	0.5899		120	78.77	3,528,731	3,602,760	
1990/01		0.70	0.5899	0.5899		120	78.77	3,543,301	3,620,880	
1990/07		0.80	0.5899	0.5899		120	78.77	3,560,022	3,642,240	
1991/01		0.80	0.5899	0.5899		120	78.77	3,576,822	3,663,600	
1991/07	905,220	0.90	1.4932	1.4932		150	84.05	4,530,111	4,647,900	
1992/01		0.90	2.0117	2.0117		150	84.05	4,612,129	4,741,350	
1992/07	235,771	1.00	1.8152	1.8152		150	76.17	4,931,619	4,827,450	
1993/01		1.00	1.7710	1.7710		150	76.17	5,018,958	4,912,950	
1993/07		1.00	1.5329	1.5329		150	76.17	5,095,894	4,988,250	
1994/01		1.00	1.6983	1.6983		150	74.03	5,182,438	5,073,000	
1994/07		1.00	1.5991	1.5991		150	67.03	5,265,310	5,154,150	
1995/01		1.00	1.5812	1.5812		150	67.03	5,348,565	5,235,600	
1995/07		1.00	1.5250	1.5250		150	56.80	5,430,131	5,315,400	
1996/01		1.00	1.7228	1.7228		150	56.80	5,523,681	5,407,050	
1996/07		1.00	1.3294	1.3294		150	56.80	5,523,681	5,478,900	3
1997/01	649,594	1.00	1.4109	1.4109		150	60.56	5,556,150	5,556,150	8
1997/07		1.00	1.0917	1.0917		150	59.73	5,616,750	5,616,750	8
1998/01		1.00	1.1663	1.1663		150	59.73	5,682,258	5,682,300	
1998/07	35,574	1.00	1.0794	1.0794		150	57.15	5,743,650	5,743,650	8
1999/01		1.00	1.4499	1.4499		150	57.15	5,826,900	5,826,900	8
1999/07		1.00	1.2299	1.2299		150	60.98	5,898,565	5,898,600	

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Florida Agency for Health Care Adminstration

Office of Medicaid Cost Reimbursement Planning and Analysis

Computation of Nursing Home Medicaid FRVS Property Reimbursement Rate

Rate Semester 01/01/2012 through 06/30/2012 Based on Cost Report : 08/31/2010

Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
2000/01		1.00	1.3356	1.3356		150	60.98	5,977,346	5,977,350	
2000/07	61,922	1.00	1.1129	1.1129		150	59.41	6,043,800	6,043,800	8
2001/01		1.00	1.2976	1.2976		150	59.41	6,122,224	6,122,250	
2001/07		1.00	0.9615	0.9615		150	60.05	6,181,050	6,181,050	8
2002/01		1.00	1.0301	1.0301		150	61.73	6,244,650	6,244,650	8
2002/07		1.00	0.8337	0.8337		150	61.73	6,296,700	6,296,700	8
2003/01		1.00	1.3271	1.3271		150	61.56	6,380,250	6,380,250	8
2003/07		0.95	1.1664	1.1664		150	61.56	6,450,950	6,454,650	
2004/01		0.95	1.1103	1.1103		150	62.59	6,518,995	6,526,350	
2004/07		0.90	0.8378	0.8378		150	62.59	6,568,148	6,581,100	
2005/01	24,975	0.90	0.8595	0.8595		150	63.55	6,637,650	6,637,650	8
2005/07		0.85	0.7364	0.7364		150	63.55	6,679,195	6,686,550	
2006/01		0.85	0.9068	0.9068		150	63.55	6,730,678	6,747,150	
2006/07		0.80	0.8133	0.8133		150	72.59	6,774,468	6,802,050	
2007/01		0.80	1.0133	1.0133		150	72.59	6,829,382	6,870,900	
2007/07	51,080	0.75	1.1050	1.1050		150	72.30	6,937,064	6,946,800	
2008/01		0.75	0.8556	0.8556		150	72.30	6,981,579	7,006,200	
2008/07	54,669	0.70	0.6104	0.6104		150	68.81	7,048,950	7,048,950	8
2009/01		0.70	1.3268	1.3268		150	68.81	7,114,421	7,142,550	
2009/07		0.65	0.6841	0.6841		150	70.42	7,146,059	7,191,450	
2010/01		0.65	0.8643	0.8643		150	70.42	7,186,206	7,253,550	
2010/07		0.60	0.7107	0.7107		150	71.69	7,216,848	7,305,150	
2011/01		0.60	0.9198	0.9198		150	71.69	7,256,678	7,372,350	
2011/07		0.55	0.9028	0.9028		150	72.62	7,292,707	7,438,950	
2012/01		0.55	0.3865	0.3865		150	72.62	7,308,211	7,467,750	

(1)Per Bed Standard Limitation, (3)January 1, 1996 Index Cost Limitation, (8)Limited to Current RS Per Bed Standard

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Florida Agency for Health Care Adminstration

Office of Medicaid Cost Reimbursement Planning and Analysis

Computation of Nursing Home Medicaid FRVS Property Reimbursement Rate

Rate Semester 01/01/2012 through 06/30/2012 Based on Cost Report : 04/30/2011

Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
1989/07	5,583,468	0.00	0.5899	0.5899		85	48.30	2,534,785	2,551,955	1
1990/01		0.10	0.5899	0.5899		85	48.30	2,536,098	2,564,790	
1990/07		0.10	0.5899	0.5899		85	48.30	2,537,412	2,579,920	
1991/01		0.20	0.5899	0.5899		85	48.30	2,540,041	2,595,050	
1991/07		0.20	1.4932	1.4932		85	48.30	2,546,702	2,633,810	
1992/01		0.30	2.0117	2.0117		85	54.53	2,561,940	2,686,765	
1992/07	53,761	0.30	1.8152	1.8152		85	54.53	2,629,534	2,735,555	
1993/01		0.40	1.7710	1.7710		85	60.64	2,648,162	2,784,005	
1993/07		0.40	1.5329	1.5329		85	60.64	2,664,401	2,826,675	
1994/01		0.50	1.6983	1.6983		85	65.33	2,687,024	2,874,700	
1994/07		0.50	1.5991	1.5991		85	65.33	2,708,507	2,920,685	
1995/01	63,682	0.60	1.5812	1.5812		85	71.39	2,797,885	2,966,840	
1995/07		0.60	1.5250	1.5250		85	71.39	2,823,486	3,012,060	
1996/01		0.70	1.7228	1.7228		85	70.80	2,857,537	3,063,995	
1996/07		0.70	1.3294	1.3294		85	70.80	2,884,129	3,104,710	
1997/01	1,202,635	0.80	1.4109	1.4109		120	63.66	4,119,317	4,444,920	
1997/07		0.80	1.0917	1.0917		120	63.66	4,155,295	4,493,400	
1998/01		0.90	1.1663	1.1663		120	67.20	4,198,913	4,545,840	
1998/07		0.90	1.0794	1.0794		120	67.20	4,239,705	4,594,920	
1999/01		1.00	1.4499	1.4499		120	67.09	4,301,176	4,661,520	
1999/07		1.00	1.2299	1.2299		120	67.09	4,354,076	4,718,880	
2000/01		1.00	1.3356	1.3356		120	67.09	4,412,229	4,781,880	
2000/07		1.00	1.1129	1.1129		120	64.25	4,461,333	4,835,040	
2001/01		1.00	1.2976	1.2976		120	63.65	4,519,223	4,897,800	
2001/07		1.00	0.9615	0.9615		120	63.65	4,562,675	4,944,840	
2002/01		1.00	1.0301	1.0301		120	67.87	4,609,675	4,995,720	
2002/07		1.00	0.8337	0.8337		120	67.87	4,648,106	5,037,360	
2003/01		1.00	1.3271	1.3271		120	61.80	4,709,791	5,104,200	
2003/07		1.00	1.1664	1.1664		120	61.80	4,764,726	5,163,720	
2004/01		1.00	1.1103	1.1103		120	60.26	4,817,629	5,221,080	
2004/07		1.00	0.8378	0.8378		120	60.26	4,857,991	5,264,880	
2005/01		1.00	0.8595	0.8595		120	66.39	4,899,745	5,310,120	
2005/07		1.00	0.7364	0.7364		120	66.39	4,935,827	5,349,240	
2006/01		1.00	0.9068	0.9068		120	66.13	4,980,585	5,397,720	

Florida Agency for Health Care Adminstration

Office of Medicaid Cost Reimbursement Planning and Analysis

Computation of Nursing Home Medicaid FRVS Property Reimbursement Rate

Rate Semester 01/01/2012 through 06/30/2012 Based on Cost Report : 04/30/2011

Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
2006/07		1.00	0.8133	0.8133		120	66.13	5,021,092	5,441,640	
2007/01		1.00	1.0133	1.0133		120	62.23	5,071,971	5,496,720	
2007/07		1.00	1.1050	1.1050		120	62.23	5,128,016	5,557,440	
2008/01		1.00	0.8556	0.8556		120	56.72	5,171,891	5,604,960	
2008/07		1.00	0.6104	0.6104		120	56.72	5,203,460	5,639,160	
2009/01		1.00	1.3268	1.3268		120	52.18	5,268,960	5,714,040	
2009/07		1.00	0.6841	0.6841		120	52.18	5,303,157	5,753,160	
2010/01		0.95	0.8643	0.8643		120	47.28	5,340,589	5,802,840	
2010/07		0.95	0.7107	0.7107		120	47.28	5,371,587	5,844,120	
2011/01		0.90	0.9198	0.9198		120	49.30	5,411,445	5,897,880	
2011/07		0.90	0.9028	0.9028		120	49.30	5,450,856	5,951,160	
2012/01		0.85	0.3865	0.3865		120	45.00	5,465,506	5,974,200	

(1)Per Bed Standard Limitation

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Florida Agency for Health Care Adminstration

Office of Medicaid Cost Reimbursement Planning and Analysis

Computation of Nursing Home Medicaid FRVS Property Reimbursement Rate

Rate Semester 01/01/2012 through 06/30/2012 Based on Cost Report : 12/31/2010

Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
1989/07	1,993,909	0.00	0.5899	0.5899		60	43.66	1,789,260	1,801,380	1
1990/01		0.10	0.5899	0.5899		60	43.66	1,790,098	1,810,440	
1990/07		0.10	0.5899	0.5899		60	43.66	1,790,936	1,821,120	
1991/01		0.20	0.5899	0.5899		60	43.66	1,792,614	1,831,800	
1991/07		0.20	1.4932	1.4932		60	43.66	1,796,863	1,859,160	
1992/01		0.30	2.0117	2.0117		60	43.66	1,805,471	1,896,540	
1992/07		0.30	1.8152	1.8152		60	43.66	1,813,276	1,930,980	
1993/01		0.40	1.7710	1.7710		60	52.58	1,825,556	1,965,180	
1993/07	10,541	0.40	1.5329	1.5329		60	52.58	1,846,799	1,995,300	
1994/01		0.50	1.6983	1.6983		60	52.58	1,861,790	2,029,200	
1994/07	9,079	0.50	1.5991	1.5991		60	55.42	1,885,754	2,061,660	
1995/01		0.60	1.5812	1.5812		60	55.42	1,903,644	2,094,240	
1995/07	22,387	0.60	1.5250	1.5250		60	52.24	1,942,575	2,126,160	
1996/01		0.70	1.7228	1.7228		60	52.24	1,964,827	2,162,820	
1996/07	60,722	0.70	1.3294	1.3294		60	41.14	2,039,226	2,191,560	
1997/01		0.80	1.4109	1.4109		60	41.14	2,056,443	2,222,460	
1997/07	26,316	0.80	1.0917	1.0917		60	43.33	2,096,909	2,246,700	
1998/01		0.90	1.1663	1.1663		60	43.33	2,114,250	2,272,920	
1998/07	50,291	0.90	1.0794	1.0794		60	45.64	2,181,585	2,297,460	
1999/01		1.00	1.4499	1.4499		60	45.64	2,207,833	2,330,760	
1999/07	978,550	1.00	1.2299	1.2299		85	38.68	3,205,480	3,342,540	
2000/01		1.00	1.3356	1.3356		85	38.68	3,235,589	3,387,165	
2000/07		1.00	1.1129	1.1129		85	43.48	3,264,056	3,424,820	
2001/01		1.00	1.2976	1.2976		85	43.48	3,297,539	3,469,275	
2001/07		1.00	0.9615	0.9615		85	44.06	3,322,938	3,502,595	
2002/01		1.00	1.0301	1.0301		85	44.06	3,350,359	3,538,635	
2002/07		1.00	0.8337	0.8337		85	42.12	3,371,750	3,568,130	
2003/01		1.00	1.3271	1.3271		85	42.12	3,406,018	3,615,475	
2003/07		1.00	1.1664	1.1664		85	38.15	3,433,575	3,657,635	
2004/01		1.00	1.1103	1.1103		85	38.15	3,460,018	3,698,265	
2004/07		1.00	0.8378	0.8378		85	41.66	3,481,975	3,729,290	
2005/01		1.00	0.8595	0.8595		85	41.66	3,504,644	3,761,335	
2005/07		1.00	0.7364	0.7364		85	41.66	3,524,193	3,789,045	
2006/01		1.00	0.9068	0.9068		85	35.40	3,544,762	3,823,385	

Florida Agency for Health Care Adminstration

Office of Medicaid Cost Reimbursement Planning and Analysis

Computation of Nursing Home Medicaid FRVS Property Reimbursement Rate

Rate Semester 01/01/2012 through 06/30/2012 Based on Cost Report : 12/31/2010

Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
2006/07		1.00	0.8133	0.8133		85	35.40	3,563,318	3,854,495	
2007/01		1.00	1.0133	1.0133		85	36.52	3,587,293	3,893,510	
2007/07		1.00	1.1050	1.1050		85	36.52	3,613,614	3,936,520	
2008/01		1.00	0.8556	0.8556		85	28.46	3,629,613	3,970,180	
2008/07	21,547	1.00	0.6104	0.6104		85	27.96	3,662,423	3,994,405	
2009/01		1.00	1.3268	1.3268		85	27.96	3,687,126	4,047,445	
2009/07		1.00	0.6841	0.6841		85	27.96	3,699,949	4,075,155	
2010/01	33,269	0.95	0.8643	0.8643		85	26.46	3,747,834	4,110,345	
2010/07		0.95	0.7107	0.7107		85	26.46	3,760,008	4,139,585	
2011/01	29,015	0.90	0.9198	0.9198		85	25.67	3,803,550	4,177,665	
2011/07	113,017	0.90	0.9028	0.9028		85	30.32	3,933,603	4,215,405	
2012/01		0.85	0.3865	0.3865		85	30.32	3,940,726	4,231,725	

(1)Per Bed Standard Limitation

Florida Agency for Health Care Adminstration

Office of Medicaid Cost Reimbursement Planning and Analysis

Computation of Nursing Home Medicaid FRVS Property Reimbursement Rate

Rate Semester 01/01/2012 through 06/30/2012 Based on Cost Report : 12/31/2010

Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
1971/07	366,639	0.00		0.0000		120	100.00	366,639	1,231,320	
1972/01		0.10	3.9787	3.0000	0.9787	120	100.00	367,739	1,280,280	
1972/07		0.10	4.9326	3.0000	2.9113	120	100.00	368,842	1,343,400	
1973/01		0.20	5.1509	3.0000	5.0622	120	100.00	371,055	1,412,640	
1973/07		0.20	5.6564	3.0000	7.7186	120	100.00	373,281	1,492,560	
1974/01		0.30	5.2271	3.0000	9.9457	120	100.00	376,641	1,570,560	
1974/07		0.30	3.1037	3.0000	10.0494	120	100.00	380,031	1,619,280	
1975/01		0.40	3.0905	3.0000	10.1399	120	100.00	384,591	1,669,320	
1975/07		0.40	4.0634	3.0000	11.2033	120	100.00	389,206	1,737,240	
1976/01		0.50	4.0445	3.0000	12.2478	120	100.00	395,044	1,807,440	
1976/07		0.50	3.4853	3.0000	12.7330	120	100.00	400,970	1,870,440	
1977/01		0.60	3.7506	3.0000	13.4836	120	100.00	408,187	1,940,640	
1977/07		0.60	5.0576	3.0000	15.5412	120	100.00	415,534	2,038,680	
1978/01		0.70	4.7397	3.0000	17.2809	120	100.00	424,260	2,135,400	
1978/07		0.70	5.5395	3.0000	19.8203	120	100.00	433,169	2,253,600	
1979/01		0.80	5.1272	3.0000	21.9476	120	100.00	443,565	2,369,160	
1979/07		0.80	4.1982	3.0000	23.1458	120	100.00	454,211	2,468,640	
1980/01	1,337,699	0.90	6.1657	3.0000	26.3115	120	63.09	1,804,174	2,620,920	
1980/07		0.90	3.8106	3.0000	27.1222	120	63.09	1,852,887	2,720,760	
1981/01		1.00	3.8240	3.0000	27.9462	120	64.76	1,908,474	2,824,800	
1981/07		1.00	2.5888	2.5888	27.5350	120	64.76	1,965,728	2,897,880	
1982/01	3,753	1.00	2.6760	2.6760	27.2110	120	64.76	2,028,453	2,975,520	
1982/07		1.00	2.2977	2.2977	26.5087	120	100.00	2,089,307	3,043,800	
1983/04		1.00	2.6288	2.6288	26.1375	120	100.00	2,151,986	3,123,840	
1983/07		1.00	3.9578	3.0000	27.0953	120	69.24	2,216,546	3,247,440	
1984/01		1.00	1.2952	1.2952	25.3905	120	97.75	2,283,042	3,289,560	
1984/07		1.00	1.9179	1.9179	24.3084	120	97.75	2,351,533	3,352,680	
1985/01		1.00	1.1471	1.1471	22.4555	120	50.35	2,416,115	3,391,080	
1985/10		1.00	0.8522	0.8522	20.3077	120	50.35	2,482,470	3,420,000	
1986/01		1.00	0.8299	0.8299	18.1376	120	42.54	2,540,072	3,448,440	
1986/07		1.00	0.2974	0.2974	15.4351	120	42.54	2,599,011	3,441,840	
1987/01		1.00	1.0091	1.0091	13.4442	120	45.67	2,663,755	3,503,400	
1987/07		1.00	0.9007	0.9007	11.3449	120	45.67	2,730,112	3,530,760	
1988/01	52,002	1.00	0.9007	0.9007	9.2456	120	36.75	2,836,840	3,559,440	

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Florida Agency for Health Care Adminstration

Office of Medicaid Cost Reimbursement Planning and Analysis
Computation of Nursing Home Medicaid FRVS Property Reimbursement Rate
Rate Semester 01/01/2012 through 06/30/2012 Based on Cost Report : 12/31/2010

Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
1988/07	130,933	1.00	0.5899	0.5899	6.8354	120	32.08	3,017,413	3,557,520	
1989/01		1.00	0.5899	0.5899	4.4253	120	32.08	3,070,212	3,578,520	
1989/07	87,337	1.00	0.5899	0.5899	2.0152	120	37.31	3,220,031	3,602,760	
1990/01		1.00	0.5899	0.5899		120	37.31	3,276,935	3,620,880	
1990/07		1.00	0.5899	0.5899		120	37.31	3,290,048	3,642,240	
1991/01		1.00	0.5899	0.5899		120	36.43	3,302,903	3,663,600	
1991/07		1.00	1.4932	1.4932		120	36.43	3,335,570	3,718,320	
1992/01		0.95	2.0117	2.0117		120	39.66	3,381,537	3,793,080	
1992/07		0.95	1.8152	1.8152		120	39.74	3,423,670	3,861,960	
1993/01		0.90	1.7710	1.7710		120	39.74	3,463,099	3,930,360	
1993/07		0.90	1.5329	1.5329		120	39.74	3,497,620	3,990,600	
1994/01		0.85	1.6983	1.6983		120	42.47	3,536,606	4,058,400	
1994/07	33,381	0.85	1.5991	1.5991		120	41.73	3,606,459	4,123,320	
1995/01		0.80	1.5812	1.5812		120	41.73	3,641,071	4,188,480	
1995/07		0.80	1.5250	1.5250		120	40.47	3,673,757	4,252,320	
1996/01		0.75	1.7228	1.7228		120	40.47	3,708,685	4,325,640	
1996/07		0.75	1.3294	1.3294		120	40.47	3,735,895	4,383,120	
1997/01	48,900	0.70	1.4109	1.4109		120	47.61	3,816,733	4,444,920	
1997/07		0.70	1.0917	1.0917		120	47.61	3,841,981	4,493,400	
1998/01	201,972	0.65	1.1663	1.1663		120	45.62	4,068,112	4,545,840	
1998/07		0.65	1.0794	1.0794		120	45.62	4,091,786	4,594,920	
1999/01	30,950	0.60	1.4499	1.4499		120	47.85	4,153,703	4,661,520	
1999/07		0.60	1.2299	1.2299		120	47.85	4,180,369	4,718,880	
2000/01		0.55	1.3356	1.3356		120	52.38	4,209,615	4,781,880	
2000/07		0.55	1.1129	1.1129		120	52.74	4,234,323	4,835,040	
2001/01		0.50	1.2976	1.2976		120	52.74	4,260,666	4,897,800	
2001/07		0.50	0.9615	0.9615		120	51.73	4,279,933	4,944,840	
2002/01		0.45	1.0301	1.0301		120	51.73	4,298,591	4,995,720	
2002/07		0.45	0.8337	0.8337		120	51.73	4,313,760	5,037,360	
2003/01		0.40	1.3271	1.3271		120	48.68	4,334,026	5,104,200	
2003/07		0.40	1.1664	1.1664		120	54.07	4,353,907	5,163,720	
2004/01		0.35	1.1103	1.1103		120	54.07	4,370,540	5,221,080	
2004/07		0.35	0.8378	0.8378		120	54.07	4,383,138	5,264,880	

Florida Agency for Health Care Adminstration

Office of Medicaid Cost Reimbursement Planning and Analysis

Computation of Nursing Home Medicaid FRVS Property Reimbursement Rate

Rate Semester 01/01/2012 through 06/30/2012 Based on Cost Report : 12/31/2010

Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
2005/01		0.30	0.8595	0.8595		120	58.63	4,394,442	5,310,120	
2005/07		0.30	0.7364	0.7364		120	59.73	4,404,149	5,349,240	
2006/01		0.25	0.9068	0.9068		120	59.73	4,414,133	5,397,720	
2006/07		0.25	0.8133	0.8133		120	59.73	4,423,107	5,441,640	
2007/01		0.20	1.0133	1.0133		120	61.62	4,432,073	5,496,720	
2007/07		0.20	1.1050	1.1050		120	61.62	4,441,868	5,557,440	
2008/01		0.15	0.8556	0.8556		120	64.86	4,447,567	5,604,960	
2008/07		0.15	0.6104	0.6104		120	64.86	4,451,641	5,639,160	
2009/01		0.10	1.3268	1.3268		120	65.06	4,457,548	5,714,040	
2009/07		0.10	0.6841	0.6841		120	65.06	4,460,597	5,753,160	
2010/01		0.05	0.8643	0.8643		120	60.58	4,462,524	5,802,840	
2010/07		0.05	0.7107	0.7107		120	65.92	4,464,108	5,844,120	
2011/01		0.00	0.9198	0.9198		120	65.92	4,464,108	5,897,880	
2011/07		0.00	0.9028	0.9028		120	65.92	4,464,108	5,951,160	
2012/01	64,130	0.00	0.3865	0.3865		120	68.46	4,528,238	5,974,200	

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Florida Agency for Health Care Adminstration

Office of Medicaid Cost Reimbursement Planning and Analysis

Computation of Nursing Home Medicaid FRVS Property Reimbursement Rate

Rate Semester 01/01/2012 through 06/30/2012 Based on Cost Report : 12/31/2010

Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
1971/07	40,008	0.00		0.0000		40	100.00	40,008	410,440	
1972/01		0.10	3.9787	3.0000	0.9787	40	100.00	40,128	426,760	
1972/07		0.10	4.9326	3.0000	2.9113	40	100.00	40,248	447,800	
1973/01		0.20	5.1509	3.0000	5.0622	40	100.00	40,489	470,880	
1973/07		0.20	5.6564	3.0000	7.7186	40	100.00	40,732	497,520	
1974/01		0.30	5.2271	3.0000	9.9457	40	100.00	41,099	523,520	
1974/07		0.30	3.1037	3.0000	10.0494	40	100.00	41,469	539,760	
1975/01		0.40	3.0905	3.0000	10.1399	40	100.00	41,967	556,440	
1975/07		0.40	4.0634	3.0000	11.2033	40	100.00	42,471	579,080	
1976/01	559,581	0.50	4.0445	3.0000	12.2478	40	100.00	602,689	602,480	
1976/07	9,558	0.50	3.4853	3.0000	12.7330	40	100.00	621,287	623,480	
1977/01	5,388	0.60	3.7506	3.0000	13.4836	40	100.00	637,858	646,880	
1977/07	1,648	0.60	5.0576	3.0000	15.5412	40	100.00	650,987	679,560	
1978/01		0.70	4.7397	3.0000	17.2809	40	100.00	664,658	711,800	
1978/07		0.70	5.5395	3.0000	19.8203	40	100.00	678,616	751,200	
1979/01		0.80	5.1272	3.0000	21.9476	40	100.00	694,903	789,720	
1979/07		0.80	4.1982	3.0000	23.1458	40	100.00	711,581	822,880	
1980/01		0.90	6.1657	3.0000	26.3115	40	55.00	730,794	873,640	
1980/07		0.90	3.8106	3.0000	27.1222	40	55.00	750,525	906,920	
1981/01		1.00	3.8240	3.0000	27.9462	40	55.00	773,041	941,600	
1981/07	5,715	1.00	2.5888	2.5888	27.5350	40	55.00	801,947	965,960	
1982/01		1.00	2.6760	2.6760	27.2110	40	93.72	826,005	991,840	
1982/07		1.00	2.2977	2.2977	26.5087	40	100.00	850,785	1,014,600	
1983/04		1.00	2.6288	2.6288	26.1375	40	100.00	876,309	1,041,280	
1983/07		1.00	3.9578	3.0000	27.0953	40	93.93	902,598	1,082,480	
1984/01		1.00	1.2952	1.2952	25.3905	40	88.05	929,676	1,096,520	
1984/07	20,242	1.00	1.9179	1.9179	24.3084	40	93.93	977,808	1,117,560	
1985/01		1.00	1.1471	1.1471	22.4555	40	93.93	1,007,142	1,130,360	
1985/10		1.00	0.8522	0.8522	20.3077	40	88.05	1,037,356	1,140,000	
1986/01		1.00	0.8299	0.8299	18.1376	40	88.05	1,068,477	1,149,480	
1986/07		1.00	0.2974	0.2974	15.4351	40	80.24	1,100,531	1,147,280	
1987/01		1.00	1.0091	1.0091	13.4442	40	80.24	1,133,547	1,167,800	
1987/07	5,992	1.00	0.9007	0.9007	11.3449	40	79.44	1,173,545	1,176,920	
1988/01		1.00	0.9007	0.9007	9.2456	40	79.44	1,208,751	1,186,480	

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Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
1988/07		1.00	0.5899	0.5899	6.8354	40	85.23	1,245,014	1,185,840	
1989/01		1.00	0.5899	0.5899	4.4253	40	85.23	1,282,364	1,192,840	
1989/07		1.00	0.5899	0.5899	2.0152	40	92.64	1,320,835	1,200,920	
1990/01		1.00	0.5899	0.5899		40	92.64	1,355,244	1,206,960	
1990/07		1.00	0.5899	0.5899		40	92.64	1,363,239	1,214,080	
1991/01	90,060	1.00	0.5899	0.5899		40	89.42	1,461,341	1,221,200	
1991/07	6,313	1.00	1.4932	1.4932		40	93.31	1,489,475	1,239,440	
1992/01		0.95	2.0117	2.0117		40	93.31	1,517,940	1,264,360	
1992/07		0.95	1.8152	1.8152		40	92.67	1,544,115	1,287,320	
1993/01		0.90	1.7710	1.7710		40	92.67	1,568,727	1,310,120	
1993/07		0.90	1.5329	1.5329		40	96.98	1,590,369	1,330,200	
1994/01		0.85	1.6983	1.6983		40	96.98	1,613,326	1,352,800	
1994/07		0.85	1.5991	1.5991		40	98.68	1,635,254	1,374,440	
1995/01		0.80	1.5812	1.5812		40	98.68	1,655,938	1,396,160	
1995/07	56,220	0.80	1.5250	1.5250		40	98.50	1,732,360	1,417,440	
1996/01		0.75	1.7228	1.7228		40	98.50	1,754,744	1,441,880	
1996/07		0.75	1.3294	1.3294		40	97.51	1,754,744	1,461,040	3
1997/01		0.70	1.4109	1.4109		40	97.51	1,754,744	1,481,640	3
1997/07		0.70	1.0917	1.0917		40	95.66	1,754,744	1,497,800	3
1998/01		0.65	1.1663	1.1663		40	95.66	1,754,744	1,515,280	3
1998/07		0.65	1.0794	1.0794		40	96.49	1,754,744	1,531,640	3
1999/01		0.60	1.4499	1.4499		40	96.49	1,754,744	1,553,840	3
1999/07		0.60	1.2299	1.2299		40	97.52	1,754,744	1,572,960	3
2000/01		0.55	1.3356	1.3356		40	97.52	1,754,744	1,593,960	3
2000/07		0.55	1.1129	1.1129		40	98.80	1,754,744	1,611,680	3
2001/01		0.50	1.2976	1.2976		40	98.80	1,754,744	1,632,600	3
2001/07		0.50	0.9615	0.9615		40	97.91	1,754,744	1,648,280	3
2002/01		0.45	1.0301	1.0301		40	97.91	1,754,744	1,665,240	3
2002/07		0.45	0.8337	0.8337		40	97.91	1,754,744	1,679,120	3
2003/01	1,458,420	0.40	1.3271	1.3271		40	94.96	1,754,744	1,701,400	3
2003/07		0.40	1.1664	1.1664		40	94.96	1,754,744	1,721,240	3
2004/01	2,500,000	0.35	1.1103	1.1103		40	89.97	1,754,744	1,740,360	3
2004/07	6,396	0.35	0.8378	0.8378		40	91.26	1,754,960	1,754,960	8

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Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
2005/01		0.30	0.8595	0.8595		40	91.26	1,759,486	1,770,040	
2005/07	21,277	0.30	0.7364	0.7364		40	87.94	1,783,080	1,783,080	8
2006/01		0.25	0.9068	0.9068		40	87.94	1,787,122	1,799,240	
2006/07		0.25	0.8133	0.8133		40	87.94	1,790,755	1,813,880	
2007/01		0.20	1.0133	1.0133		40	87.94	1,794,385	1,832,240	
2007/07		0.20	1.1050	1.1050		40	77.21	1,798,351	1,852,480	
2008/01		0.15	0.8556	0.8556		40	76.10	1,800,658	1,868,320	
2008/07		0.15	0.6104	0.6104		40	76.10	1,802,307	1,879,720	
2009/01		0.10	1.3268	1.3268		40	74.68	1,804,699	1,904,680	
2009/07		0.10	0.6841	0.6841		40	74.68	1,805,933	1,917,720	
2010/01		0.05	0.8643	0.8643		40	73.64	1,806,713	1,934,280	
2010/07		0.05	0.7107	0.7107		40	79.81	1,807,354	1,948,040	
2011/01		0.00	0.9198	0.9198		40	79.81	1,807,354	1,965,960	
2011/07		0.00	0.9028	0.9028		40	79.81	1,807,354	1,983,720	
2012/01	77,743	0.00	0.3865	0.3865		40	66.13	1,885,097	1,991,400	

(3)January 1, 1996 Index Cost Limitation, (8)Limited to Current RS Per Bed Standard

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Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
1971/07	503,390	0.00		0.0000		76	100.00	503,390	779,836	
1972/01		0.10	3.9787	3.0000	0.9787	76	100.00	504,900	810,844	
1972/07		0.10	4.9326	3.0000	2.9113	76	100.00	506,415	850,820	
1973/01		0.20	5.1509	3.0000	5.0622	76	100.00	509,453	894,672	
1973/07		0.20	5.6564	3.0000	7.7186	76	100.00	512,510	945,288	
1974/01		0.30	5.2271	3.0000	9.9457	76	100.00	517,123	994,688	
1974/07		0.30	3.1037	3.0000	10.0494	76	100.00	521,777	1,025,544	
1975/01		0.40	3.0905	3.0000	10.1399	76	100.00	528,038	1,057,236	
1975/07	268	0.40	4.0634	3.0000	11.2033	76	100.00	534,642	1,100,252	
1976/01		0.50	4.0445	3.0000	12.2478	76	100.00	542,662	1,144,712	
1976/07		0.50	3.4853	3.0000	12.7330	76	100.00	550,802	1,184,612	
1977/01		0.60	3.7506	3.0000	13.4836	76	100.00	560,716	1,229,072	
1977/07		0.60	5.0576	3.0000	15.5412	76	100.00	570,809	1,291,164	
1978/01		0.70	4.7397	3.0000	17.2809	76	100.00	582,796	1,352,420	
1978/07	465	0.70	5.5395	3.0000	19.8203	76	100.00	595,500	1,427,280	
1979/01		0.80	5.1272	3.0000	21.9476	76	100.00	609,792	1,500,468	
1979/07	1,641	0.80	4.1982	3.0000	23.1458	76	100.00	626,068	1,563,472	
1980/01	11,057	0.90	6.1657	3.0000	26.3115	76	99.96	654,029	1,659,916	
1980/07	19,196	0.90	3.8106	3.0000	27.1222	76	99.96	690,884	1,723,148	
1981/01	8,440	1.00	3.8240	3.0000	27.9462	76	98.20	720,051	1,789,040	
1981/07	38,604	1.00	2.5888	2.5888	27.5350	76	98.20	780,257	1,835,324	
1982/01	36,615	1.00	2.6760	2.6760	27.2110	76	97.57	840,280	1,884,496	
1982/07	24,129	1.00	2.2977	2.2977	26.5087	76	100.00	889,617	1,927,740	
1983/04	10,891	1.00	2.6288	2.6288	26.1375	76	100.00	927,197	1,978,432	
1983/07	26,175	1.00	3.9578	3.0000	27.0953	76	100.00	981,188	2,056,712	
1984/01	17,528	1.00	1.2952	1.2952	25.3905	76	100.00	1,028,152	2,083,388	
1984/07	11,778	1.00	1.9179	1.9179	24.3084	76	94.56	1,070,775	2,123,364	
1985/01	20,415	1.00	1.1471	1.1471	22.4555	76	94.56	1,123,313	2,147,684	
1985/10	11,144	1.00	0.8522	0.8522	20.3077	76	95.40	1,168,156	2,166,000	
1986/01		1.00	0.8299	0.8299	18.1376	76	95.40	1,203,201	2,184,012	
1986/07	1,706,852	1.00	0.2974	0.2974	15.4351	120	97.23	2,946,149	3,441,840	
1987/01		1.00	1.0091	1.0091	13.4442	120	97.23	3,034,533	3,503,400	
1987/07		1.00	0.9007	0.9007	11.3449	120	96.89	3,125,569	3,530,760	
1988/01		1.00	0.9007	0.9007	9.2456	120	96.89	3,219,336	3,559,440	

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Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
1988/07		1.00	0.5899	0.5899	6.8354	120	96.89	3,315,916	3,557,520	
1989/01	85,097	1.00	0.5899	0.5899	4.4253	120	96.89	3,500,490	3,578,520	
1989/07		1.00	0.5899	0.5899	2.0152	120	96.89	3,605,505	3,602,760	
1990/01		1.00	0.5899	0.5899		120	96.89	3,699,431	3,620,880	
1990/07		1.00	0.5899	0.5899		120	96.89	3,721,254	3,642,240	
1991/01		1.00	0.5899	0.5899		120	97.40	3,743,206	3,663,600	
1991/07		1.00	1.4932	1.4932		120	97.40	3,799,100	3,718,320	
1992/01	48,428	0.95	2.0117	2.0117		120	98.03	3,920,133	3,793,080	
1992/07		0.95	1.8152	1.8152		120	98.03	3,987,732	3,861,960	
1993/01	161,521	0.90	1.7710	1.7710		120	98.57	4,212,813	3,930,360	
1993/07		0.90	1.5329	1.5329		120	98.57	4,270,933	3,990,600	
1994/01	84,367	0.85	1.6983	1.6983		120	100.00	4,416,951	4,058,400	
1994/07		0.85	1.5991	1.5991		120	100.00	4,476,986	4,123,320	
1995/01	32,414	0.80	1.5812	1.5812		120	96.49	4,566,029	4,188,480	
1995/07		0.80	1.5250	1.5250		120	96.49	4,621,735	4,252,320	
1996/01	449,287	0.75	1.7228	1.7228		120	94.04	5,130,739	4,325,640	
1996/07		0.75	1.3294	1.3294		120	94.04	5,130,739	4,383,120	3
1997/01	40,171	0.70	1.4109	1.4109		120	95.45	5,130,739	4,444,920	3
1997/07		0.70	1.0917	1.0917		120	95.45	5,130,739	4,493,400	3
1998/01	36,207	0.65	1.1663	1.1663		120	94.70	5,130,739	4,545,840	3
1998/07		0.65	1.0794	1.0794		120	94.70	5,130,739	4,594,920	3
1999/01		0.60	1.4499	1.4499		120	95.35	5,130,739	4,661,520	3
1999/07		0.60	1.2299	1.2299		120	95.35	5,130,739	4,718,880	3
2000/01	285,142	0.55	1.3356	1.3356		120	94.06	5,130,739	4,781,880	3
2000/07		0.55	1.1129	1.1129		120	94.06	5,130,739	4,835,040	3
2001/01	49,656	0.50	1.2976	1.2976		120	93.02	5,130,739	4,897,800	3
2001/07		0.50	0.9615	0.9615		120	93.02	5,130,739	4,944,840	3
2002/01	49,917	0.45	1.0301	1.0301		120	96.02	5,130,739	4,995,720	3
2002/07		0.45	0.8337	0.8337		120	96.02	5,130,739	5,037,360	3
2003/01		0.40	1.3271	1.3271		120	93.75	5,130,739	5,104,200	3
2003/07		0.40	1.1664	1.1664		120	93.75	5,154,679	5,163,720	
2004/01		0.35	1.1103	1.1103		120	92.73	5,174,710	5,221,080	
2004/07		0.35	0.8378	0.8378		120	92.73	5,189,882	5,264,880	

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2005/01		0.30	0.8595	0.8595		120	92.73	5,203,267	5,310,120	
2005/07		0.30	0.7364	0.7364		120	89.35	5,214,761	5,349,240	
2006/01		0.25	0.9068	0.9068		120	89.35	5,226,583	5,397,720	
2006/07	25,955	0.25	0.8133	0.8133		120	84.84	5,263,164	5,441,640	
2007/01	124,312	0.20	1.0133	1.0133		120	81.60	5,398,144	5,496,720	
2007/07		0.20	1.1050	1.1050		120	81.60	5,410,074	5,557,440	
2008/01		0.15	0.8556	0.8556		120	74.92	5,417,015	5,604,960	
2008/07		0.15	0.6104	0.6104		120	74.92	5,421,977	5,639,160	
2009/01		0.10	1.3268	1.3268		120	78.45	5,429,172	5,714,040	
2009/07		0.10	0.6841	0.6841		120	78.45	5,432,886	5,753,160	
2010/01		0.05	0.8643	0.8643		120	78.45	5,435,233	5,802,840	
2010/07	26,543	0.05	0.7107	0.7107		120	77.22	5,463,706	5,844,120	
2011/01	19,675	0.00	0.9198	0.9198		120	78.40	5,483,381	5,897,880	
2011/07		0.00	0.9028	0.9028		120	78.40	5,483,381	5,951,160	
2012/01		0.00	0.3865	0.3865		120	79.90	5,483,381	5,974,200	

(3)January 1, 1996 Index Cost Limitation

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Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
1989/07	4,713,700	0.00	0.5899	0.5899		120	55.79	3,578,520	3,602,760	1
1990/01		0.10	0.5899	0.5899		120	55.79	3,580,631	3,620,880	
1990/07		0.10	0.5899	0.5899		120	55.79	3,582,744	3,642,240	
1991/01		0.20	0.5899	0.5899		120	55.79	3,586,972	3,663,600	
1991/07		0.20	1.4932	1.4932		120	55.79	3,597,683	3,718,320	
1992/01		0.30	2.0117	2.0117		120	55.79	3,619,395	3,793,080	
1992/07		0.30	1.8152	1.8152		120	55.79	3,639,106	3,861,960	
1993/01	44,711	0.40	1.7710	1.7710		120	74.00	3,709,596	3,930,360	
1993/07		0.40	1.5329	1.5329		120	74.00	3,732,343	3,990,600	
1994/01	38,138	0.50	1.6983	1.6983		120	74.72	3,802,172	4,058,400	
1994/07		0.50	1.5991	1.5991		120	74.72	3,832,570	4,123,320	
1995/01	94,134	0.60	1.5812	1.5812		120	73.00	3,963,064	4,188,480	
1995/07		0.60	1.5250	1.5250		120	73.00	3,999,326	4,252,320	
1996/01	40,083	0.70	1.7228	1.7228		120	64.03	4,087,641	4,325,640	
1996/07		0.70	1.3294	1.3294		120	64.03	4,125,681	4,383,120	
1997/01	37,877	0.80	1.4109	1.4109		120	65.62	4,210,125	4,444,920	
1997/07		0.80	1.0917	1.0917		120	65.62	4,246,896	4,493,400	
1998/01	860,846	0.90	1.1663	1.1663		120	62.67	4,545,840	4,545,840	8
1998/07		0.90	1.0794	1.0794		120	62.67	4,590,003	4,594,920	
1999/01	37,233	1.00	1.4499	1.4499		120	59.92	4,661,520	4,661,520	8
1999/07		1.00	1.2299	1.2299		120	59.92	4,718,852	4,718,880	
2000/01	42,817	1.00	1.3356	1.3356		120	52.68	4,781,880	4,781,880	8
2000/07		1.00	1.1129	1.1129		120	52.68	4,832,853	4,835,040	
2001/01	53,488	1.00	1.2976	1.2976		120	51.26	4,897,800	4,897,800	8
2001/07		1.00	0.9615	0.9615		120	51.26	4,941,690	4,944,840	
2002/01		1.00	1.0301	1.0301		120	45.33	4,983,644	4,995,720	
2002/07		1.00	0.8337	0.8337		120	45.33	5,017,888	5,037,360	
2003/01		1.00	1.3271	1.3271		120	42.01	5,068,752	5,104,200	
2003/07		1.00	1.1664	1.1664		120	42.01	5,113,910	5,163,720	
2004/01		1.00	1.1103	1.1103		120	49.20	5,164,702	5,221,080	
2004/07		1.00	0.8378	0.8378		120	49.20	5,203,409	5,264,880	
2005/01		1.00	0.8595	0.8595		120	49.20	5,243,416	5,310,120	
2005/07		1.00	0.7364	0.7364		120	49.81	5,278,385	5,349,240	
2006/01	25,590	1.00	0.9068	0.9068		120	51.57	5,348,854	5,397,720	

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Office of Medicaid Cost Reimbursement Planning and Analysis

Computation of Nursing Home Medicaid FRVS Property Reimbursement Rate

Rate Semester 01/01/2012 through 06/30/2012 Based on Cost Report : 06/30/2011

Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
2006/07		1.00	0.8133	0.8133		120	51.57	5,389,643	5,441,640	
2007/01	38,137	1.00	1.0133	1.0133		120	48.47	5,475,909	5,496,720	
2007/07		1.00	1.1050	1.1050		120	48.47	5,529,234	5,557,440	
2008/01		1.00	0.8556	0.8556		120	48.47	5,570,925	5,604,960	
2008/07		1.00	0.6104	0.6104		120	43.61	5,597,888	5,639,160	
2009/01		1.00	1.3268	1.3268		120	43.61	5,656,780	5,714,040	
2009/07		1.00	0.6841	0.6841		120	49.47	5,691,587	5,753,160	
2010/01		0.95	0.8643	0.8643		120	49.47	5,733,622	5,802,840	
2010/07		0.95	0.7107	0.7107		120	51.41	5,769,808	5,844,120	
2011/01	99,087	0.90	0.9198	0.9198		120	49.33	5,897,880	5,897,880	8
2011/07		0.90	0.9028	0.9028		120	49.33	5,940,860	5,951,160	
2012/01		0.85	0.3865	0.3865		120	49.07	5,958,272	5,974,200	

(1)Per Bed Standard Limitation, (8)Limited to Current RS Per Bed Standard

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Office of Medicaid Cost Reimbursement Planning and Analysis

Computation of Nursing Home Medicaid FRVS Property Reimbursement Rate

Rate Semester 01/01/2012 through 06/30/2012 Based on Cost Report : 09/30/2010

Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
1971/07	325,000	0.00		0.0000		60	100.00	325,000	615,660	
1972/01		0.10	3.9787	3.0000	0.9787	60	100.00	325,975	640,140	
1972/07		0.10	4.9326	3.0000	2.9113	60	100.00	326,953	671,700	
1973/01		0.20	5.1509	3.0000	5.0622	60	100.00	328,915	706,320	
1973/07		0.20	5.6564	3.0000	7.7186	60	100.00	330,888	746,280	
1974/01		0.30	5.2271	3.0000	9.9457	60	100.00	333,866	785,280	
1974/07		0.30	3.1037	3.0000	10.0494	60	100.00	336,871	809,640	
1975/01		0.40	3.0905	3.0000	10.1399	60	100.00	340,913	834,660	
1975/07		0.40	4.0634	3.0000	11.2033	60	100.00	345,004	868,620	
1976/01		0.50	4.0445	3.0000	12.2478	60	100.00	350,179	903,720	
1976/07		0.50	3.4853	3.0000	12.7330	60	100.00	355,432	935,220	
1977/01		0.60	3.7506	3.0000	13.4836	60	100.00	361,830	970,320	
1977/07		0.60	5.0576	3.0000	15.5412	60	100.00	368,343	1,019,340	
1978/01		0.70	4.7397	3.0000	17.2809	60	100.00	376,078	1,067,700	
1978/07		0.70	5.5395	3.0000	19.8203	60	100.00	383,976	1,126,800	
1979/01		0.80	5.1272	3.0000	21.9476	60	100.00	393,191	1,184,580	
1979/07		0.80	4.1982	3.0000	23.1458	60	100.00	402,628	1,234,320	
1980/01		0.90	6.1657	3.0000	26.3115	60	85.29	413,499	1,310,460	
1980/07		0.90	3.8106	3.0000	27.1222	60	85.29	424,663	1,360,380	
1981/01		1.00	3.8240	3.0000	27.9462	60	81.46	437,403	1,412,400	
1981/07		1.00	2.5888	2.5888	27.5350	60	81.46	450,525	1,448,940	
1982/01		1.00	2.6760	2.6760	27.2110	60	80.41	464,041	1,487,760	
1982/07		1.00	2.2977	2.2977	26.5087	60	100.00	477,962	1,521,900	
1983/04		1.00	2.6288	2.6288	26.1375	60	100.00	492,301	1,561,920	
1983/07		1.00	3.9578	3.0000	27.0953	60	77.86	507,070	1,623,720	
1984/01		1.00	1.2952	1.2952	25.3905	60	73.92	522,282	1,644,780	
1984/07		1.00	1.9179	1.9179	24.3084	60	77.86	537,950	1,676,340	
1985/01		1.00	1.1471	1.1471	22.4555	60	77.86	554,088	1,695,540	
1985/10		1.00	0.8522	0.8522	20.3077	60	100.00	570,711	1,710,000	
1986/01		1.00	0.8299	0.8299	18.1376	60	100.00	587,832	1,724,220	
1986/07		1.00	0.2974	0.2974	15.4351	60	100.00	605,467	1,720,920	
1987/01		1.00	1.0091	1.0091	13.4442	60	100.00	623,631	1,751,700	
1987/07		1.00	0.9007	0.9007	11.3449	60	69.92	642,340	1,765,380	
1988/01		1.00	0.9007	0.9007	9.2456	60	69.92	661,610	1,779,720	

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Office of Medicaid Cost Reimbursement Planning and Analysis

Computation of Nursing Home Medicaid FRVS Property Reimbursement Rate

Rate Semester 01/01/2012 through 06/30/2012 Based on Cost Report : 09/30/2010

Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
1988/07		1.00	0.5899	0.5899	6.8354	60	74.78	681,458	1,778,760	
1989/01		1.00	0.5899	0.5899	4.4253	60	74.78	701,902	1,789,260	
1989/07		1.00	0.5899	0.5899	2.0152	60	79.68	722,959	1,801,380	
1990/01		1.00	0.5899	0.5899		60	79.68	741,793	1,810,440	
1990/07	10,771	1.00	0.5899	0.5899		60	89.11	756,940	1,821,120	
1991/01		1.00	0.5899	0.5899		60	89.11	761,405	1,831,800	
1991/07		1.00	1.4932	1.4932		60	90.50	772,774	1,859,160	
1992/01		0.95	2.0117	2.0117		60	90.50	787,542	1,896,540	
1992/07		0.95	1.8152	1.8152		60	92.64	801,122	1,930,980	
1993/01		0.90	1.7710	1.7710		60	92.64	813,891	1,965,180	
1993/07		0.90	1.5329	1.5329		60	95.39	825,119	1,995,300	
1994/01		0.85	1.6983	1.6983		60	95.39	837,030	2,029,200	
1994/07		0.85	1.5991	1.5991		60	94.52	848,407	2,061,660	
1995/01		0.80	1.5812	1.5812		60	94.52	859,138	2,094,240	
1995/07		0.80	1.5250	1.5250		60	92.32	869,619	2,126,160	
1996/01		0.75	1.7228	1.7228		60	92.32	880,855	2,162,820	
1996/07		0.75	1.3294	1.3294		60	89.85	889,638	2,191,560	
1997/01		0.70	1.4109	1.4109		60	89.85	898,424	2,222,460	
1997/07		0.70	1.0917	1.0917		60	94.15	905,290	2,246,700	
1998/01		0.65	1.1663	1.1663		60	94.15	912,153	2,272,920	
1998/07		0.65	1.0794	1.0794		60	88.25	918,553	2,297,460	
1999/01		0.60	1.4499	1.4499		60	88.25	926,543	2,330,760	
1999/07	27,481	0.60	1.2299	1.2299		60	91.90	960,861	2,359,440	
2000/01		0.55	1.3356	1.3356		60	91.90	967,919	2,390,940	
2000/07		0.55	1.1129	1.1129		60	85.60	973,844	2,417,520	
2001/01		0.50	1.2976	1.2976		60	85.60	980,162	2,448,900	
2001/07	14,572	0.50	0.9615	0.9615		60	82.21	999,447	2,472,420	
2002/01		0.45	1.0301	1.0301		60	82.21	1,004,079	2,497,860	
2002/07	14,625	0.45	0.8337	0.8337		60	81.49	1,022,471	2,518,680	
2003/01		0.40	1.3271	1.3271		60	81.49	1,027,898	2,552,100	
2003/07		0.40	1.1664	1.1664		60	82.69	1,032,694	2,581,860	
2004/01		0.35	1.1103	1.1103		60	82.69	1,036,707	2,610,540	
2004/07		0.35	0.8378	0.8378		60	82.66	1,039,747	2,632,440	

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Office of Medicaid Cost Reimbursement Planning and Analysis

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Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
2005/01		0.30	0.8595	0.8595		60	82.66	1,042,429	2,655,060	
2005/07		0.30	0.7364	0.7364		60	81.47	1,044,732	2,674,620	
2006/01		0.25	0.9068	0.9068		60	81.47	1,047,100	2,698,860	
2006/07		0.25	0.8133	0.8133		60	87.68	1,049,229	2,720,820	
2007/01		0.20	1.0133	1.0133		60	87.68	1,051,356	2,748,360	
2007/07	1,533,729	0.20	1.1050	1.1050		60	83.50	2,587,408	2,778,720	
2008/01		0.15	0.8556	0.8556		60	83.50	2,590,728	2,802,480	
2008/07	10,005	0.15	0.6104	0.6104		60	79.82	2,603,106	2,819,580	
2009/01		0.10	1.3268	1.3268		60	79.82	2,606,560	2,857,020	
2009/07		0.10	0.6841	0.6841		60	82.95	2,608,343	2,876,580	
2010/01		0.05	0.8643	0.8643		60	82.95	2,609,470	2,901,420	
2010/07		0.05	0.7107	0.7107		60	76.69	2,610,396	2,922,060	
2011/01		0.00	0.9198	0.9198		60	76.69	2,610,396	2,948,940	
2011/07		0.00	0.9028	0.9028		60	75.18	2,610,396	2,975,580	
2012/01		0.00	0.3865	0.3865		60	75.18	2,610,396	2,987,100	

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Computation of Nursing Home Medicaid FRVS Property Reimbursement Rate

Rate Semester 01/01/2012 through 06/30/2012 Based on Cost Report : 09/30/2010

Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
1971/07	197,523	0.00		0.0000		51	100.00	197,523	523,311	
1972/01		0.10	3.9787	3.0000	0.9787	51	100.00	198,116	544,119	
1972/07		0.10	4.9326	3.0000	2.9113	51	100.00	198,710	570,945	
1973/01		0.20	5.1509	3.0000	5.0622	51	100.00	199,902	600,372	
1973/07		0.20	5.6564	3.0000	7.7186	51	100.00	201,101	634,338	
1974/01		0.30	5.2271	3.0000	9.9457	51	100.00	202,911	667,488	
1974/07		0.30	3.1037	3.0000	10.0494	51	100.00	204,737	688,194	
1975/01		0.40	3.0905	3.0000	10.1399	51	100.00	207,194	709,461	
1975/07		0.40	4.0634	3.0000	11.2033	51	100.00	209,680	738,327	
1976/01		0.50	4.0445	3.0000	12.2478	51	100.00	212,825	768,162	
1976/07		0.50	3.4853	3.0000	12.7330	51	100.00	216,017	794,937	
1977/01		0.60	3.7506	3.0000	13.4836	51	100.00	219,905	824,772	
1977/07		0.60	5.0576	3.0000	15.5412	51	100.00	223,863	866,439	
1978/01		0.70	4.7397	3.0000	17.2809	51	100.00	228,564	907,545	
1978/07		0.70	5.5395	3.0000	19.8203	51	100.00	233,364	957,780	
1979/01		0.80	5.1272	3.0000	21.9476	51	100.00	238,965	1,006,893	
1979/07		0.80	4.1982	3.0000	23.1458	51	100.00	244,700	1,049,172	
1980/01		0.90	6.1657	3.0000	26.3115	51	62.75	251,307	1,113,891	
1980/07		0.90	3.8106	3.0000	27.1222	51	62.75	258,092	1,156,323	
1981/01		1.00	3.8240	3.0000	27.9462	51	56.97	265,835	1,200,540	
1981/07		1.00	2.5888	2.5888	27.5350	51	56.97	273,810	1,231,599	
1982/01		1.00	2.6760	2.6760	27.2110	51	49.40	281,188	1,264,596	
1982/07		1.00	2.2977	2.2977	26.5087	51	49.40	288,765	1,293,615	
1983/04		1.00	2.6288	2.6288	26.1375	51	50.24	296,678	1,327,632	
1983/07		1.00	3.9578	3.0000	27.0953	51	50.24	304,808	1,380,162	
1984/01		1.00	1.2952	1.2952	25.3905	51	43.79	312,088	1,398,063	
1984/07		1.00	1.9179	1.9179	24.3084	51	43.79	319,542	1,424,889	
1985/01		1.00	1.1471	1.1471	22.4555	51	49.44	328,159	1,441,209	
1985/10		1.00	0.8522	0.8522	20.3077	51	54.06	337,836	1,453,500	
1986/01		1.00	0.8299	0.8299	18.1376	51	54.06	347,798	1,465,587	
1986/07		1.00	0.2974	0.2974	15.4351	51	54.06	358,054	1,462,782	
1987/01		1.00	1.0091	1.0091	13.4442	51	54.06	368,612	1,488,945	
1987/07		1.00	0.9007	0.9007	11.3449	51	49.98	378,661	1,500,573	
1988/01		1.00	0.9007	0.9007	9.2456	51	49.98	388,984	1,512,762	

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Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
1988/07		1.00	0.5899	0.5899	6.8354	51	45.85	398,712	1,511,946	
1989/01		1.00	0.5899	0.5899	4.4253	51	45.85	408,683	1,520,871	
1989/07		1.00	0.5899	0.5899	2.0152	51	54.21	420,767	1,531,173	
1990/01		1.00	0.5899	0.5899		51	54.21	431,571	1,538,874	
1990/07	19,237	1.00	0.5899	0.5899		51	55.77	453,354	1,547,952	
1991/01		1.00	0.5899	0.5899		51	55.77	456,028	1,557,030	
1991/07		1.00	1.4932	1.4932		51	65.89	462,837	1,580,286	
1992/01		0.95	2.0117	2.0117		51	65.89	471,682	1,612,059	
1992/07		0.95	1.8152	1.8152		51	66.25	479,816	1,641,333	
1993/01		0.90	1.7710	1.7710		51	66.25	487,464	1,670,403	
1993/07		0.90	1.5329	1.5329		51	72.03	494,189	1,696,005	
1994/01		0.85	1.6983	1.6983		51	72.03	501,323	1,724,820	
1994/07		0.85	1.5991	1.5991		51	73.62	508,137	1,752,411	
1995/01		0.80	1.5812	1.5812		51	73.62	514,564	1,780,104	
1995/07		0.80	1.5250	1.5250		51	69.54	520,842	1,807,236	
1996/01		0.75	1.7228	1.7228		51	69.54	527,572	1,838,397	
1996/07		0.75	1.3294	1.3294		51	76.08	532,832	1,862,826	
1997/01		0.70	1.4109	1.4109		51	76.08	538,094	1,889,091	
1997/07		0.70	1.0917	1.0917		51	82.77	542,206	1,909,695	
1998/01		0.65	1.1663	1.1663		51	82.77	546,316	1,931,982	
1998/07		0.65	1.0794	1.0794		51	73.41	550,149	1,952,841	
1999/01		0.60	1.4499	1.4499		51	73.41	554,935	1,981,146	
1999/07	3,934,369	0.60	1.2299	1.2299		120	71.45	4,493,399	4,718,880	
2000/01		0.55	1.3356	1.3356		120	71.45	4,526,408	4,781,880	
2000/07		0.55	1.1129	1.1129		120	68.12	4,554,114	4,835,040	
2001/01		0.50	1.2976	1.2976		120	68.12	4,583,661	4,897,800	
2001/07	147,231	0.50	0.9615	0.9615		120	68.12	4,752,930	4,944,840	
2002/01		0.45	1.0301	1.0301		120	62.59	4,774,960	4,995,720	
2002/07		0.45	0.8337	0.8337		120	62.59	4,792,876	5,037,360	
2003/01		0.40	1.3271	1.3271		120	62.59	4,818,317	5,104,200	
2003/07	20,844	0.40	1.1664	1.1664		120	65.68	4,861,643	5,163,720	
2004/01	125,302	0.35	1.1103	1.1103		120	61.76	5,005,837	5,221,080	
2004/07		0.35	0.8378	0.8378		120	61.76	5,020,514	5,264,880	

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2005/01	71,655	0.30	0.8595	0.8595		120	54.34	5,104,962	5,310,120	
2005/07		0.30	0.7364	0.7364		120	54.34	5,116,104	5,349,240	
2006/01	45,153	0.25	0.9068	0.9068		120	47.04	5,171,177	5,397,720	
2006/07		0.25	0.8133	0.8133		120	47.04	5,180,168	5,441,640	
2007/01		0.20	1.0133	1.0133		120	47.04	5,189,149	5,496,720	
2007/07	30,043	0.20	1.1050	1.1050		120	46.84	5,228,959	5,557,440	
2008/01		0.15	0.8556	0.8556		120	46.84	5,234,672	5,604,960	
2008/07		0.15	0.6104	0.6104		120	45.46	5,238,635	5,639,160	
2009/01		0.10	1.3268	1.3268		120	45.46	5,244,381	5,714,040	
2009/07		0.10	0.6841	0.6841		120	46.84	5,247,436	5,753,160	
2010/01		0.05	0.8643	0.8643		120	46.84	5,249,367	5,802,840	
2010/07	27,998	0.05	0.7107	0.7107		120	52.02	5,279,128	5,844,120	
2011/01	40,184	0.00	0.9198	0.9198		120	49.12	5,319,312	5,897,880	
2011/07		0.00	0.9028	0.9028		120	49.12	5,319,312	5,951,160	
2012/01		0.00	0.3865	0.3865		120	49.12	5,319,312	5,974,200	

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Florida Agency for Health Care Adminstration

Office of Medicaid Cost Reimbursement Planning and Analysis

Computation of Nursing Home Medicaid FRVS Property Reimbursement Rate

Rate Semester 01/01/2012 through 06/30/2012 Based on Cost Report : 06/30/2010

Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
1971/07	175,778	0.00		0.0000		68	100.00	175,778	697,748	
1972/01		0.10	3.9787	3.0000	0.9787	68	100.00	176,305	725,492	
1972/07		0.10	4.9326	3.0000	2.9113	68	100.00	176,834	761,260	
1973/01	2,660	0.20	5.1509	3.0000	5.0622	68	100.00	180,555	800,496	
1973/07		0.20	5.6564	3.0000	7.7186	68	100.00	181,638	845,784	
1974/01		0.30	5.2271	3.0000	9.9457	68	100.00	183,273	889,984	
1974/07		0.30	3.1037	3.0000	10.0494	68	100.00	184,922	917,592	
1975/01	29,380	0.40	3.0905	3.0000	10.1399	68	100.00	216,521	945,948	
1975/07		0.40	4.0634	3.0000	11.2033	68	100.00	219,119	984,436	
1976/01		0.50	4.0445	3.0000	12.2478	68	100.00	222,406	1,024,216	
1976/07		0.50	3.4853	3.0000	12.7330	68	100.00	225,742	1,059,916	
1977/01	267,323	0.60	3.7506	3.0000	13.4836	68	100.00	497,128	1,099,696	
1977/07		0.60	5.0576	3.0000	15.5412	68	100.00	506,076	1,155,252	
1978/01	4,846	0.70	4.7397	3.0000	17.2809	68	100.00	521,550	1,210,060	
1978/07		0.70	5.5395	3.0000	19.8203	68	100.00	532,503	1,277,040	
1979/01		0.80	5.1272	3.0000	21.9476	68	100.00	545,283	1,342,524	
1979/07		0.80	4.1982	3.0000	23.1458	68	100.00	558,370	1,398,896	
1980/01	8,614	0.90	6.1657	3.0000	26.3115	68	97.91	582,060	1,485,188	
1980/07		0.90	3.8106	3.0000	27.1222	68	97.91	597,776	1,541,764	
1981/01		1.00	3.8240	3.0000	27.9462	68	98.50	615,709	1,600,720	
1981/07		1.00	2.5888	2.5888	27.5350	68	98.50	634,180	1,642,132	
1982/01		1.00	2.6760	2.6760	27.2110	68	98.96	653,205	1,686,128	
1982/07		1.00	2.2977	2.2977	26.5087	68	100.00	672,801	1,724,820	
1983/04	461,096	1.00	2.6288	2.6288	26.1375	68	100.00	1,154,081	1,770,176	
1983/07		1.00	3.9578	3.0000	27.0953	68	98.38	1,188,703	1,840,216	
1984/01	883	1.00	1.2952	1.2952	25.3905	68	100.00	1,225,247	1,864,084	
1984/07		1.00	1.9179	1.9179	24.3084	68	100.00	1,262,004	1,899,852	
1985/01	25,226	1.00	1.1471	1.1471	22.4555	68	98.38	1,325,090	1,921,612	
1985/10		1.00	0.8522	0.8522	20.3077	68	97.04	1,364,843	1,938,000	
1986/01		1.00	0.8299	0.8299	18.1376	68	98.81	1,405,788	1,954,116	
1986/07		1.00	0.2974	0.2974	15.4351	68	98.81	1,447,962	1,950,376	
1987/01		1.00	1.0091	1.0091	13.4442	68	98.26	1,491,401	1,985,260	
1987/07		1.00	0.9007	0.9007	11.3449	68	98.26	1,536,143	2,000,764	
1988/01		1.00	0.9007	0.9007	9.2456	68	97.40	1,582,227	2,017,016	

Florida Agency for Health Care Adminstration

Office of Medicaid Cost Reimbursement Planning and Analysis

Computation of Nursing Home Medicaid FRVS Property Reimbursement Rate

Rate Semester 01/01/2012 through 06/30/2012 Based on Cost Report : 06/30/2010

Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
1988/07		1.00	0.5899	0.5899	6.8354	68	97.40	1,629,694	2,015,928	
1989/01		1.00	0.5899	0.5899	4.4253	68	96.13	1,678,585	2,027,828	
1989/07		1.00	0.5899	0.5899	2.0152	68	96.13	1,728,943	2,041,564	
1990/01		1.00	0.5899	0.5899		68	96.44	1,773,983	2,051,832	
1990/07		1.00	0.5899	0.5899		68	96.44	1,784,448	2,063,936	
1991/01	30,220	1.00	0.5899	0.5899		68	95.34	1,825,194	2,076,040	
1991/07		1.00	1.4932	1.4932		68	95.34	1,852,448	2,107,048	
1992/01	14,573	0.95	2.0117	2.0117		68	97.78	1,902,423	2,149,412	
1992/07		0.95	1.8152	1.8152		68	97.78	1,935,228	2,188,444	
1993/01	42,106	0.90	1.7710	1.7710		68	99.13	2,008,180	2,227,204	
1993/07		0.90	1.5329	1.5329		68	99.13	2,035,885	2,261,340	
1994/01		0.85	1.6983	1.6983		68	96.98	2,065,273	2,299,760	
1994/07		0.85	1.5991	1.5991		68	96.98	2,093,344	2,336,548	
1995/01		0.80	1.5812	1.5812		68	97.12	2,119,823	2,373,472	
1995/07		0.80	1.5250	1.5250		68	97.12	2,145,685	2,409,648	
1996/01	811,681	0.75	1.7228	1.7228		89	96.28	2,985,090	3,208,183	
1996/07		0.75	1.3294	1.3294		89	96.28	3,014,854	3,250,814	
1997/01	446,277	0.70	1.4109	1.4109		101	89.28	3,490,906	3,741,141	
1997/07		0.70	1.0917	1.0917		101	89.28	3,517,584	3,781,945	
1998/01	16,842	0.65	1.1663	1.1663		101	89.53	3,561,093	3,826,082	
1998/07		0.65	1.0794	1.0794		101	89.53	3,586,078	3,867,391	
1999/01	53,003	0.60	1.4499	1.4499		101	87.68	3,670,276	3,923,446	
1999/07		0.60	1.2299	1.2299		101	87.68	3,697,359	3,971,724	
2000/01		0.55	1.3356	1.3356		101	87.68	3,724,520	4,024,749	
2000/07		0.55	1.1129	1.1129		101	88.12	3,747,318	4,069,492	
2001/01	15,974	0.50	1.2976	1.2976		101	88.46	3,787,605	4,122,315	
2001/07		0.50	0.9615	0.9615		101	88.46	3,805,816	4,161,907	
2002/01	75,994	0.45	1.0301	1.0301		101	86.88	3,899,450	4,204,731	
2002/07		0.45	0.8337	0.8337		101	86.88	3,914,081	4,239,778	
2003/01		0.40	1.3271	1.3271		101	87.77	3,934,857	4,296,035	
2003/07		0.40	1.1664	1.1664		101	87.77	3,953,217	4,346,131	
2004/01		0.35	1.1103	1.1103		101	91.98	3,968,579	4,394,409	
2004/07		0.35	0.8378	0.8378		101	91.98	3,980,215	4,431,274	

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Rate Semester 01/01/2012 through 06/30/2012 Based on Cost Report : 06/30/2010

Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
2005/01		0.30	0.8595	0.8595		101	91.98	3,990,480	4,469,351	
2005/07		0.30	0.7364	0.7364		101	90.79	3,999,295	4,502,277	
2006/01		0.25	0.9068	0.9068		101	88.40	4,008,361	4,543,081	
2006/07		0.25	0.8133	0.8133		101	88.40	4,016,510	4,580,047	
2007/01		0.20	1.0133	1.0133		101	88.40	4,024,651	4,626,406	
2007/07		0.20	1.1050	1.1050		101	90.30	4,033,545	4,677,512	
2008/01		0.15	0.8556	0.8556		101	90.30	4,038,720	4,717,508	
2008/07		0.15	0.6104	0.6104		101	85.04	4,042,419	4,746,293	
2009/01	77,126	0.10	1.3268	1.3268		101	78.39	4,124,909	4,809,317	
2009/07		0.10	0.6841	0.6841		101	78.39	4,127,730	4,842,243	
2010/01		0.05	0.8643	0.8643		101	78.39	4,129,513	4,884,057	
2010/07		0.05	0.7107	0.7107		101	80.86	4,130,979	4,918,801	
2011/01		0.00	0.9198	0.9198		101	85.58	4,130,979	4,964,049	
2011/07		0.00	0.9028	0.9028		101	85.58	4,130,979	5,008,893	
2012/01		0.00	0.3865	0.3865		101	85.58	4,130,979	5,028,285	

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Florida Agency for Health Care Adminstration

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Computation of Nursing Home Medicaid FRVS Property Reimbursement Rate

Rate Semester 01/01/2012 through 06/30/2012 Based on Cost Report : 07/31/2010

Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
1971/07	1,160,003	0.00		0.0000		204	100.00	1,160,003	2,093,244	
1972/01	29,938	0.10	3.9787	3.0000	0.9787	204	100.00	1,193,421	2,176,476	
1972/07		0.10	4.9326	3.0000	2.9113	204	100.00	1,197,001	2,283,780	
1973/01	148,919	0.20	5.1509	3.0000	5.0622	204	100.00	1,353,102	2,401,488	
1973/07		0.20	5.6564	3.0000	7.7186	204	100.00	1,361,221	2,537,352	
1974/01	35,550	0.30	5.2271	3.0000	9.9457	204	100.00	1,409,022	2,669,952	
1974/07		0.30	3.1037	3.0000	10.0494	204	100.00	1,421,703	2,752,776	
1975/01	40,382	0.40	3.0905	3.0000	10.1399	204	100.00	1,479,145	2,837,844	
1975/07		0.40	4.0634	3.0000	11.2033	204	100.00	1,496,895	2,953,308	
1976/01	112,586	0.50	4.0445	3.0000	12.2478	204	100.00	1,631,934	3,072,648	
1976/07		0.50	3.4853	3.0000	12.7330	204	100.00	1,656,413	3,179,748	
1977/01		0.60	3.7506	3.0000	13.4836	204	100.00	1,686,228	3,299,088	
1977/07		0.60	5.0576	3.0000	15.5412	204	100.00	1,716,580	3,465,756	
1978/01	12,908	0.70	4.7397	3.0000	17.2809	204	100.00	1,765,536	3,630,180	
1978/07		0.70	5.5395	3.0000	19.8203	204	100.00	1,802,612	3,831,120	
1979/01		0.80	5.1272	3.0000	21.9476	204	100.00	1,845,875	4,027,572	
1979/07		0.80	4.1982	3.0000	23.1458	204	100.00	1,890,176	4,196,688	
1980/01	44,631	0.90	6.1657	3.0000	26.3115	204	86.23	1,985,842	4,455,564	
1980/07		0.90	3.8106	3.0000	27.1222	204	86.23	2,039,460	4,625,292	
1981/01	6,635	1.00	3.8240	3.0000	27.9462	204	86.64	2,107,279	4,802,160	
1981/07		1.00	2.5888	2.5888	27.5350	204	86.64	2,170,497	4,926,396	
1982/01	485,258	1.00	2.6760	2.6760	27.2110	204	88.98	2,720,870	5,058,384	
1982/07		1.00	2.2977	2.2977	26.5087	204	100.00	2,802,496	5,174,460	
1983/04	130,657	1.00	2.6288	2.6288	26.1375	204	100.00	3,017,228	5,310,528	
1983/07		1.00	3.9578	3.0000	27.0953	204	89.89	3,107,745	5,520,648	
1984/01		1.00	1.2952	1.2952	25.3905	204	100.00	3,200,977	5,592,252	
1984/07		1.00	1.9179	1.9179	24.3084	204	100.00	3,297,006	5,699,556	
1985/01		1.00	1.1471	1.1471	22.4555	204	100.00	3,395,916	5,764,836	
1985/10		1.00	0.8522	0.8522	20.3077	204	100.00	3,497,793	5,814,000	
1986/01		1.00	0.8299	0.8299	18.1376	204	89.28	3,602,727	5,862,348	
1986/07		1.00	0.2974	0.2974	15.4351	204	89.28	3,710,809	5,851,128	
1987/01		1.00	1.0091	1.0091	13.4442	204	88.57	3,822,133	5,955,780	
1987/07	21,514	1.00	0.9007	0.9007	11.3449	204	88.57	3,958,311	6,002,292	
1988/01		1.00	0.9007	0.9007	9.2456	204	100.00	4,077,060	6,051,048	

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Rate Semester 01/01/2012 through 06/30/2012 Based on Cost Report : 07/31/2010

Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
1988/07		1.00	0.5899	0.5899	6.8354	204	100.00	4,199,372	6,047,784	
1989/01		1.00	0.5899	0.5899	4.4253	204	84.63	4,325,353	6,083,484	
1989/07		1.00	0.5899	0.5899	2.0152	204	84.63	4,455,114	6,124,692	
1990/01	41,835	1.00	0.5899	0.5899		204	85.74	4,613,008	6,155,496	
1990/07		1.00	0.5899	0.5899		204	85.74	4,640,220	6,191,808	
1991/01	6,455	1.00	0.5899	0.5899		204	89.25	4,674,048	6,228,120	
1991/07		1.00	1.4932	1.4932		204	89.25	4,743,841	6,321,144	
1992/01	64,217	0.95	2.0117	2.0117		204	90.57	4,898,718	6,448,236	
1992/07		0.95	1.8152	1.8152		204	90.57	4,983,191	6,565,332	
1993/01	1,246,969	0.90	1.7710	1.7710		204	90.47	6,309,587	6,681,612	
1993/07		0.90	1.5329	1.5329		204	90.47	6,396,634	6,784,020	
1994/01	32,717	0.85	1.6983	1.6983		204	88.31	6,521,686	6,899,280	
1994/07		0.85	1.5991	1.5991		204	88.31	6,610,329	7,009,644	
1995/01	38,603	0.80	1.5812	1.5812		204	84.09	6,732,546	7,120,416	
1995/07		0.80	1.5250	1.5250		204	84.09	6,814,683	7,228,944	
1996/01	552,808	0.75	1.7228	1.7228		204	89.57	7,455,544	7,353,588	
1996/07		0.75	1.3294	1.3294		204	89.57	7,455,544	7,451,304	3
1997/01	635,937	0.70	1.4109	1.4109		204	92.31	7,556,364	7,556,364	8
1997/07		0.70	1.0917	1.0917		204	92.31	7,614,110	7,638,780	
1998/01	50,078	0.65	1.1663	1.1663		204	90.79	7,721,911	7,727,928	
1998/07		0.65	1.0794	1.0794		204	90.79	7,776,088	7,811,364	
1999/01	96,658	0.60	1.4499	1.4499		204	88.04	7,924,584	7,924,584	8
1999/07		0.60	1.2299	1.2299		204	88.04	7,983,060	8,022,096	
2000/01		0.55	1.3356	1.3356		204	88.04	8,041,704	8,129,196	
2000/07	505,618	0.55	1.1129	1.1129		204	85.34	8,219,568	8,219,568	8
2001/01		0.50	1.2976	1.2976		204	85.34	8,272,897	8,326,260	
2001/07	53,891	0.50	0.9615	0.9615		204	88.76	8,366,564	8,406,228	
2002/01		0.45	1.0301	1.0301		204	87.75	8,405,343	8,492,724	
2002/07		0.45	0.8337	0.8337		204	87.75	8,436,880	8,563,512	
2003/01	53,501	0.40	1.3271	1.3271		204	85.03	8,535,164	8,677,140	
2003/07		0.40	1.1664	1.1664		204	85.03	8,574,989	8,778,324	
2004/01	78,090	0.35	1.1103	1.1103		204	81.03	8,686,401	8,875,836	
2004/07		0.35	0.8378	0.8378		204	81.03	8,711,870	8,950,296	

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Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
2005/01		0.30	0.8595	0.8595		204	81.03	8,734,338	9,027,204	
2005/07	31,224	0.30	0.7364	0.7364		204	79.87	8,784,856	9,093,708	
2006/01		0.25	0.9068	0.9068		204	79.87	8,804,771	9,176,124	
2006/07		0.25	0.8133	0.8133		204	74.35	8,822,671	9,250,788	
2007/01	41,033	0.20	1.0133	1.0133		204	72.79	8,881,588	9,344,424	
2007/07		0.20	1.1050	1.1050		204	72.79	8,901,216	9,447,648	
2008/01	1,939,134	0.15	0.8556	0.8556		204	69.75	9,528,432	9,528,432	8
2008/07		0.15	0.6104	0.6104		204	69.75	9,537,160	9,586,572	
2009/01		0.10	1.3268	1.3268		204	69.75	9,549,816	9,713,868	
2009/07	296,281	0.10	0.6841	0.6841		204	66.14	9,780,372	9,780,372	8
2010/01	205,737	0.05	0.8643	0.8643		204	68.29	9,864,828	9,864,828	8
2010/07		0.05	0.7107	0.7107		204	68.29	9,868,330	9,935,004	
2011/01		0.00	0.9198	0.9198		204	68.29	9,868,330	10,026,396	
2011/07	59,202	0.00	0.9028	0.9028		204	69.82	9,927,532	10,116,972	
2012/01		0.00	0.3865	0.3865		204	69.82	9,927,532	10,156,140	

(3)January 1, 1996 Index Cost Limitation, (8)Limited to Current RS Per Bed Standard

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Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
1977/07	571,336	0.00	5.0576	3.0000	2.0576	60	100.00	571,336	1,019,340	
1978/01	66,200	0.10	4.7397	3.0000	3.7973	60	100.00	639,250	1,067,700	
1978/07		0.10	5.5395	3.0000	6.3367	60	100.00	641,168	1,126,800	
1979/01		0.20	5.1272	3.0000	8.4640	60	100.00	645,015	1,184,580	
1979/07		0.20	4.1982	3.0000	9.6622	60	100.00	648,885	1,234,320	
1980/01		0.30	6.1657	3.0000	12.8279	60	29.92	652,062	1,310,460	
1980/07		0.30	3.8106	3.0000	13.6385	60	29.92	655,254	1,360,380	
1981/01		0.40	3.8240	3.0000	14.4626	60	29.15	659,421	1,412,400	
1981/07		0.40	2.5888	2.5888	14.0514	60	29.15	663,615	1,448,940	
1982/01		0.50	2.6760	2.6760	13.7274	60	23.97	663,615	1,487,760	
1982/07		0.50	2.2977	2.2977	13.0251	60	23.97	663,615	1,521,900	
1983/04		0.60	2.6288	2.6288	12.6539	60	25.80	669,218	1,561,920	
1983/07		0.60	3.9578	3.0000	13.6117	60	25.80	674,869	1,623,720	
1984/01		0.70	1.2952	1.2952	11.9069	60	28.97	682,334	1,644,780	
1984/07		0.70	1.9179	1.9179	10.8248	60	28.97	689,881	1,676,340	
1985/01		0.80	1.1471	1.1471	8.9719	60	27.70	698,220	1,695,540	
1985/10		0.80	0.8522	0.8522	6.8241	60	27.70	706,660	1,710,000	
1986/01		0.90	0.8299	0.8299	4.6540	60	27.70	716,269	1,724,220	
1986/07		0.90	0.2974	0.2974	1.9515	60	27.70	726,009	1,720,920	
1987/01		1.00	1.0091	1.0091		60	23.62	726,009	1,751,700	
1987/07	7,499	1.00	0.9007	0.9007		60	23.62	733,508	1,765,380	
1988/01		1.00	0.9007	0.9007		60	31.76	737,323	1,779,720	
1988/07	6,380	1.00	0.5899	0.5899		60	31.76	746,215	1,778,760	
1989/01		1.00	0.5899	0.5899		60	34.73	748,995	1,789,260	
1989/07		1.00	0.5899	0.5899		60	34.73	751,785	1,801,380	
1990/01		1.00	0.5899	0.5899		60	32.44	754,401	1,810,440	
1990/07		1.00	0.5899	0.5899		60	32.44	757,026	1,821,120	
1991/01		1.00	0.5899	0.5899		60	32.44	759,660	1,831,800	
1991/07	85,534	1.00	1.4932	1.4932		60	35.40	852,495	1,859,160	
1992/01	993,311	1.00	2.0117	2.0117		60	42.83	1,859,161	1,896,540	
1992/07		1.00	1.8152	1.8152		60	42.83	1,885,441	1,930,980	
1993/01		1.00	1.7710	1.7710		60	46.20	1,913,490	1,965,180	
1993/07		1.00	1.5329	1.5329		60	46.20	1,938,129	1,995,300	
1994/01		1.00	1.6983	1.6983		60	46.20	1,965,778	2,029,200	

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Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
1994/07		1.00	1.5991	1.5991		60	45.56	1,991,817	2,061,660	
1995/01		1.00	1.5812	1.5812		60	41.70	2,015,696	2,094,240	
1995/07		1.00	1.5250	1.5250		60	41.70	2,039,002	2,126,160	
1996/01		1.00	1.7228	1.7228		60	44.35	2,067,328	2,162,820	
1996/07		1.00	1.3294	1.3294		60	44.35	2,089,489	2,191,560	
1997/01		1.00	1.4109	1.4109		60	51.83	2,117,270	2,222,460	
1997/07		1.00	1.0917	1.0917		60	51.83	2,139,052	2,246,700	
1998/01	22,496	0.95	1.1663	1.1663		60	48.00	2,182,232	2,272,920	
1998/07		0.95	1.0794	1.0794		60	48.00	2,201,763	2,297,460	
1999/01		0.90	1.4499	1.4499		60	44.79	2,225,160	2,330,760	
1999/07		0.90	1.2299	1.2299		60	44.79	2,245,218	2,359,440	
2000/01	32,970	0.85	1.3356	1.3356		60	48.49	2,300,661	2,390,940	
2000/07		0.85	1.1129	1.1129		60	48.49	2,319,849	2,417,520	
2001/01		0.80	1.2976	1.2976		60	47.60	2,340,691	2,448,900	
2001/07		0.80	0.9615	0.9615		60	47.60	2,356,273	2,472,420	
2002/01	10,798	0.75	1.0301	1.0301		60	50.05	2,383,637	2,497,860	
2002/07		0.75	0.8337	0.8337		60	50.05	2,397,200	2,518,680	
2003/01		0.70	1.3271	1.3271		60	49.60	2,417,283	2,552,100	
2003/07		0.70	1.1664	1.1664		60	49.60	2,435,082	2,581,860	
2004/01		0.65	1.1103	1.1103		60	48.37	2,450,538	2,610,540	
2004/07		0.65	0.8378	0.8378		60	48.37	2,462,275	2,632,440	
2005/01	19,858	0.60	0.8595	0.8595		60	49.67	2,493,600	2,655,060	
2005/07		0.60	0.7364	0.7364		60	49.67	2,503,549	2,674,620	
2006/01		0.55	0.9068	0.9068		60	48.90	2,514,649	2,698,860	
2006/07		0.55	0.8133	0.8133		60	48.90	2,524,650	2,720,820	
2007/01	13,481	0.50	1.0133	1.0133		60	42.58	2,548,035	2,748,360	
2007/07		0.50	1.1050	1.1050		60	42.58	2,558,934	2,778,720	
2008/01		0.45	0.8556	0.8556		60	37.26	2,565,608	2,802,480	
2008/07		0.45	0.6104	0.6104		60	37.26	2,570,383	2,819,580	
2009/01	15,050	0.40	1.3268	1.3268		60	32.59	2,593,516	2,857,020	
2009/07		0.40	0.6841	0.6841		60	32.59	2,597,721	2,876,580	
2010/01	90,528	0.35	0.8643	0.8643		60	36.94	2,693,527	2,901,420	
2010/07		0.35	0.7107	0.7107		60	36.94	2,698,026	2,922,060	

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Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
2011/01	40,350	0.30	0.9198	0.9198		60	42.63	2,744,146	2,948,940	
2011/07		0.30	0.9028	0.9028		60	42.63	2,749,906	2,975,580	
2012/01		0.25	0.3865	0.3865		60	42.63	2,751,965	2,987,100	

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1971/07	244,475	0.00		0.0000		60	100.00	244,475	615,660	
1972/01		0.10	3.9787	3.0000	0.9787	60	100.00	245,208	640,140	
1972/07		0.10	4.9326	3.0000	2.9113	60	100.00	245,944	671,700	
1973/01		0.20	5.1509	3.0000	5.0622	60	100.00	247,420	706,320	
1973/07	20,728	0.20	5.6564	3.0000	7.7186	60	100.00	269,633	746,280	
1974/01		0.30	5.2271	3.0000	9.9457	60	100.00	272,060	785,280	
1974/07		0.30	3.1037	3.0000	10.0494	60	100.00	274,509	809,640	
1975/01		0.40	3.0905	3.0000	10.1399	60	100.00	277,803	834,660	
1975/07		0.40	4.0634	3.0000	11.2033	60	100.00	281,137	868,620	
1976/01		0.50	4.0445	3.0000	12.2478	60	100.00	285,354	903,720	
1976/07		0.50	3.4853	3.0000	12.7330	60	100.00	289,634	935,220	
1977/01		0.60	3.7506	3.0000	13.4836	60	100.00	294,847	970,320	
1977/07		0.60	5.0576	3.0000	15.5412	60	100.00	300,154	1,019,340	
1978/01		0.70	4.7397	3.0000	17.2809	60	100.00	306,457	1,067,700	
1978/07		0.70	5.5395	3.0000	19.8203	60	100.00	312,893	1,126,800	
1979/01		0.80	5.1272	3.0000	21.9476	60	100.00	320,402	1,184,580	
1979/07		0.80	4.1982	3.0000	23.1458	60	100.00	328,092	1,234,320	
1980/01		0.90	6.1657	3.0000	26.3115	60	55.21	336,950	1,310,460	
1980/07		0.90	3.8106	3.0000	27.1222	60	55.21	346,048	1,360,380	
1981/01		1.00	3.8240	3.0000	27.9462	60	55.42	356,429	1,412,400	
1981/07		1.00	2.5888	2.5888	27.5350	60	55.42	367,122	1,448,940	
1982/01		1.00	2.6760	2.6760	27.2110	60	57.43	378,136	1,487,760	
1982/07		1.00	2.2977	2.2977	26.5087	60	57.43	389,480	1,521,900	
1983/04		1.00	2.6288	2.6288	26.1375	60	51.41	400,402	1,561,920	
1983/07		1.00	3.9578	3.0000	27.0953	60	51.41	411,630	1,623,720	
1984/01	209	1.00	1.2952	1.2952	25.3905	60	48.36	422,697	1,644,780	
1984/07		1.00	1.9179	1.9179	24.3084	60	48.36	433,847	1,676,340	
1985/01	368	1.00	1.1471	1.1471	22.4555	60	51.41	446,381	1,695,540	
1985/10		1.00	0.8522	0.8522	20.3077	60	48.35	458,153	1,710,000	
1986/01		1.00	0.8299	0.8299	18.1376	60	48.35	470,236	1,724,220	
1986/07		1.00	0.2974	0.2974	15.4351	60	48.05	482,560	1,720,920	
1987/01		1.00	1.0091	1.0091	13.4442	60	48.05	495,207	1,751,700	
1987/07		1.00	0.9007	0.9007	11.3449	60	53.99	509,790	1,765,380	
1988/01		1.00	0.9007	0.9007	9.2456	60	53.99	524,803	1,779,720	

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1988/07		1.00	0.5899	0.5899	6.8354	60	49.04	538,841	1,778,760	
1989/01		1.00	0.5899	0.5899	4.4253	60	49.04	553,255	1,789,260	
1989/07		1.00	0.5899	0.5899	2.0152	60	42.71	566,144	1,801,380	
1990/01		1.00	0.5899	0.5899		60	42.71	577,597	1,810,440	
1990/07		1.00	0.5899	0.5899		60	41.74	580,183	1,821,120	
1991/01		1.00	0.5899	0.5899		60	41.74	582,780	1,831,800	
1991/07	49,010	1.00	1.4932	1.4932		60	48.01	639,386	1,859,160	
1992/01		0.95	2.0117	2.0117		60	48.01	650,052	1,896,540	
1992/07		0.95	1.8152	1.8152		60	49.97	660,236	1,930,980	
1993/01		0.90	1.7710	1.7710		60	49.97	669,797	1,965,180	
1993/07		0.90	1.5329	1.5329		60	50.94	678,355	1,995,300	
1994/01		0.85	1.6983	1.6983		60	50.94	687,424	2,029,200	
1994/07		0.85	1.5991	1.5991		60	54.00	696,598	2,061,660	
1995/01		0.80	1.5812	1.5812		60	54.00	705,249	2,094,240	
1995/07		0.80	1.5250	1.5250		60	55.32	713,853	2,126,160	
1996/01		0.75	1.7228	1.7228		60	55.32	723,077	2,162,820	
1996/07	14,128	0.75	1.3294	1.3294		60	60.45	744,415	2,191,560	
1997/01	2,779,127	0.70	1.4109	1.4109		130	59.05	3,530,894	4,815,330	
1997/07		0.70	1.0917	1.0917		130	59.05	3,557,877	4,867,850	
1998/01	1,135,972	0.65	1.1663	1.1663		130	54.04	4,720,350	4,924,660	
1998/07	44,782	0.65	1.0794	1.0794		130	59.01	4,798,250	4,977,830	
1999/01		0.60	1.4499	1.4499		130	59.01	4,839,990	5,049,980	
1999/07	38,448	0.60	1.2299	1.2299		130	61.91	4,914,152	5,112,120	
2000/01		0.55	1.3356	1.3356		130	61.91	4,950,251	5,180,370	
2000/07	41,086	0.55	1.1129	1.1129		130	62.65	5,021,637	5,237,960	
2001/01		0.50	1.2976	1.2976		130	62.65	5,054,217	5,305,950	
2001/07	30,960	0.50	0.9615	0.9615		130	64.13	5,109,478	5,356,910	
2002/01		0.45	1.0301	1.0301		130	64.13	5,133,160	5,412,030	
2002/07		0.45	0.8337	0.8337		130	66.77	5,152,420	5,457,140	
2003/01		0.40	1.3271	1.3271		130	66.77	5,179,769	5,529,550	
2003/07	32,183	0.40	1.1664	1.1664		130	69.86	5,236,121	5,594,030	
2004/01		0.35	1.1103	1.1103		130	69.86	5,256,469	5,656,170	
2004/07		0.35	0.8378	0.8378		130	59.52	5,271,881	5,703,620	

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2005/01		0.30	0.8595	0.8595		130	59.52	5,285,477	5,752,630	
2005/07		0.30	0.7364	0.7364		130	59.52	5,297,153	5,795,010	
2006/01		0.25	0.9068	0.9068		130	57.79	5,309,162	5,847,530	
2006/07		0.25	0.8133	0.8133		130	57.79	5,319,956	5,895,110	
2007/01		0.20	1.0133	1.0133		130	57.79	5,330,740	5,954,780	
2007/07		0.20	1.1050	1.1050		130	54.87	5,342,493	6,020,560	
2008/01	57,009	0.15	0.8556	0.8556		130	48.42	5,405,536	6,072,040	
2008/07		0.15	0.6104	0.6104		130	48.42	5,409,895	6,109,090	
2009/01		0.10	1.3268	1.3268		130	48.42	5,416,215	6,190,210	
2009/07	32,580	0.10	0.6841	0.6841		130	54.15	5,452,442	6,232,590	
2010/01		0.05	0.8643	0.8643		130	54.15	5,454,761	6,286,410	
2010/07		0.05	0.7107	0.7107		130	55.96	5,456,697	6,331,130	
2011/01		0.00	0.9198	0.9198		130	59.45	5,456,697	6,389,370	
2011/07		0.00	0.9028	0.9028		130	59.45	5,456,697	6,447,090	
2012/01		0.00	0.3865	0.3865		130	59.45	5,456,697	6,472,050	

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1971/07	409,113	0.00		0.0000		60	100.00	409,113	615,660	
1972/01		0.10	3.9787	3.0000	0.9787	60	100.00	410,340	640,140	
1972/07		0.10	4.9326	3.0000	2.9113	60	100.00	411,571	671,700	
1973/01	1,975	0.20	5.1509	3.0000	5.0622	60	100.00	416,015	706,320	
1973/07		0.20	5.6564	3.0000	7.7186	60	100.00	418,511	746,280	
1974/01		0.30	5.2271	3.0000	9.9457	60	100.00	422,278	785,280	
1974/07	20,231	0.30	3.1037	3.0000	10.0494	60	100.00	446,310	809,640	
1975/01		0.40	3.0905	3.0000	10.1399	60	100.00	451,666	834,660	
1975/07	6,854	0.40	4.0634	3.0000	11.2033	60	100.00	463,940	868,620	
1976/01	3,715	0.50	4.0445	3.0000	12.2478	60	100.00	474,614	903,720	
1976/07		0.50	3.4853	3.0000	12.7330	60	100.00	481,733	935,220	
1977/01		0.60	3.7506	3.0000	13.4836	60	100.00	490,404	970,320	
1977/07		0.60	5.0576	3.0000	15.5412	60	100.00	499,231	1,019,340	
1978/01	9,176	0.70	4.7397	3.0000	17.2809	60	100.00	518,891	1,067,700	
1978/07		0.70	5.5395	3.0000	19.8203	60	100.00	529,788	1,126,800	
1979/01		0.80	5.1272	3.0000	21.9476	60	100.00	542,503	1,184,580	
1979/07	3,523	0.80	4.1982	3.0000	23.1458	60	100.00	559,046	1,234,320	
1980/01		0.90	6.1657	3.0000	26.3115	60	98.25	574,140	1,310,460	
1980/07	4,163	0.90	3.8106	3.0000	27.1222	60	98.25	593,805	1,360,380	
1981/01	3,519	1.00	3.8240	3.0000	27.9462	60	98.16	615,138	1,412,400	
1981/07		1.00	2.5888	2.5888	27.5350	60	98.16	633,592	1,448,940	
1982/01	5,675	1.00	2.6760	2.6760	27.2110	60	96.05	658,275	1,487,760	
1982/07		1.00	2.2977	2.2977	26.5087	60	100.00	678,023	1,521,900	
1983/04	10,828	1.00	2.6288	2.6288	26.1375	60	100.00	709,192	1,561,920	
1983/07		1.00	3.9578	3.0000	27.0953	60	100.00	730,468	1,623,720	
1984/01	3,388	1.00	1.2952	1.2952	25.3905	60	100.00	755,770	1,644,780	
1984/07		1.00	1.9179	1.9179	24.3084	60	94.97	778,443	1,676,340	
1985/01		1.00	1.1471	1.1471	22.4555	60	94.97	801,796	1,695,540	
1985/10	9,628	1.00	0.8522	0.8522	20.3077	60	98.33	835,478	1,710,000	
1986/01		1.00	0.8299	0.8299	18.1376	60	98.33	860,542	1,724,220	
1986/07		1.00	0.2974	0.2974	15.4351	60	98.33	886,358	1,720,920	
1987/01		1.00	1.0091	1.0091	13.4442	60	95.83	912,949	1,751,700	
1987/07		1.00	0.9007	0.9007	11.3449	60	95.83	940,337	1,765,380	
1988/01		1.00	0.9007	0.9007	9.2456	60	93.70	968,547	1,779,720	

Florida Agency for Health Care Adminstration

Office of Medicaid Cost Reimbursement Planning and Analysis

Computation of Nursing Home Medicaid FRVS Property Reimbursement Rate

Rate Semester 01/01/2012 through 06/30/2012 Based on Cost Report : 06/30/2010

Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
1988/07		1.00	0.5899	0.5899	6.8354	60	93.70	997,603	1,778,760	
1989/01	9,362	1.00	0.5899	0.5899	4.4253	60	93.78	1,036,893	1,789,260	
1989/07		1.00	0.5899	0.5899	2.0152	60	93.78	1,068,000	1,801,380	
1990/01	50,499	1.00	0.5899	0.5899		60	94.17	1,146,321	1,810,440	
1990/07		1.00	0.5899	0.5899		60	94.17	1,153,083	1,821,120	
1991/01	7,445	1.00	0.5899	0.5899		60	93.41	1,167,330	1,831,800	
1991/07		1.00	1.4932	1.4932		60	93.41	1,184,761	1,859,160	
1992/01	11,397	0.95	2.0117	2.0117		60	93.71	1,218,800	1,896,540	
1992/07		0.95	1.8152	1.8152		60	93.71	1,239,817	1,930,980	
1993/01		0.90	1.7710	1.7710		60	94.99	1,259,578	1,965,180	
1993/07		0.90	1.5329	1.5329		60	94.99	1,276,955	1,995,300	
1994/01		0.85	1.6983	1.6983		60	96.52	1,295,388	2,029,200	
1994/07		0.85	1.5991	1.5991		60	96.52	1,312,995	2,061,660	
1995/01	14,354	0.80	1.5812	1.5812		60	90.13	1,343,957	2,094,240	
1995/07		0.80	1.5250	1.5250		60	90.13	1,360,353	2,126,160	
1996/01		0.75	1.7228	1.7228		60	90.53	1,377,930	2,162,820	
1996/07		0.75	1.3294	1.3294		60	90.53	1,391,669	2,191,560	
1997/01		0.70	1.4109	1.4109		60	93.04	1,405,413	2,222,460	
1997/07		0.70	1.0917	1.0917		60	93.04	1,416,153	2,246,700	
1998/01		0.65	1.1663	1.1663		60	93.91	1,426,889	2,272,920	
1998/07		0.65	1.0794	1.0794		60	93.91	1,436,900	2,297,460	
1999/01	3,927,866	0.60	1.4499	1.4499		120	94.75	4,661,520	4,661,520	8
1999/07	880,680	0.60	1.2299	1.2299		120	94.85	5,576,597	4,718,880	6
2000/01	75,339	0.55	1.3356	1.3356		120	90.93	5,576,597	4,781,880	3
2000/07		0.55	1.1129	1.1129		120	90.93	5,576,597	4,835,040	3
2001/01	251,557	0.50	1.2976	1.2976		120	89.87	5,576,597	4,897,800	3
2001/07		0.50	0.9615	0.9615		120	89.87	5,576,597	4,944,840	3
2002/01		0.45	1.0301	1.0301		120	90.08	5,576,597	4,995,720	3
2002/07		0.45	0.8337	0.8337		120	90.08	5,576,597	5,037,360	3
2003/01	362,281	0.40	1.3271	1.3271		120	92.03	5,576,597	5,104,200	3
2003/07		0.40	1.1664	1.1664		120	92.03	5,576,597	5,163,720	3
2004/01		0.35	1.1103	1.1103		120	92.97	5,576,597	5,221,080	3
2004/07		0.35	0.8378	0.8378		120	92.97	5,576,597	5,264,880	3

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Florida Agency for Health Care Adminstration

Office of Medicaid Cost Reimbursement Planning and Analysis

Computation of Nursing Home Medicaid FRVS Property Reimbursement Rate

Rate Semester 01/01/2012 through 06/30/2012 Based on Cost Report : 06/30/2010

Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
2005/01		0.30	0.8595	0.8595		120	94.70	5,576,597	5,310,120	3
2005/07		0.30	0.7364	0.7364		120	94.70	5,576,597	5,349,240	3
2006/01		0.25	0.9068	0.9068		120	94.70	5,576,597	5,397,720	3
2006/07		0.25	0.8133	0.8133		120	90.76	5,576,597	5,441,640	3
2007/01		0.20	1.0133	1.0133		120	90.76	5,576,597	5,496,720	3
2007/07		0.20	1.1050	1.1050		120	91.08	5,576,597	5,557,440	3
2008/01		0.15	0.8556	0.8556		120	83.92	5,583,752	5,604,960	
2008/07		0.15	0.6104	0.6104		120	83.92	5,588,867	5,639,160	
2009/01		0.10	1.3268	1.3268		120	83.92	5,596,283	5,714,040	
2009/07		0.10	0.6841	0.6841		120	81.74	5,600,111	5,753,160	
2010/01		0.05	0.8643	0.8643		120	81.74	5,602,530	5,802,840	
2010/07		0.05	0.7107	0.7107		120	85.36	5,604,519	5,844,120	
2011/01		0.00	0.9198	0.9198		120	85.36	5,604,519	5,897,880	
2011/07		0.00	0.9028	0.9028		120	86.68	5,604,519	5,951,160	
2012/01		0.00	0.3865	0.3865		120	86.68	5,604,519	5,974,200	

(8)Limited to Current RS Per Bed Standard, (6)Not Limited to Current Per bed Standard, (3)January 1, 1996 Index Cost Limitation

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Florida Agency for Health Care Adminstration

Office of Medicaid Cost Reimbursement Planning and Analysis

Computation of Nursing Home Medicaid FRVS Property Reimbursement Rate

Rate Semester 01/01/2012 through 06/30/2012 Based on Cost Report : 05/31/2011

Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
1971/07	946,558	0.00		0.0000		116	100.00	946,558	1,190,276	
1972/01		0.10	3.9787	3.0000	0.9787	116	100.00	949,398	1,237,604	
1972/07		0.10	4.9326	3.0000	2.9113	116	100.00	952,246	1,298,620	
1973/01		0.20	5.1509	3.0000	5.0622	116	100.00	957,959	1,365,552	
1973/07		0.20	5.6564	3.0000	7.7186	116	100.00	963,707	1,442,808	
1974/01	9,112	0.30	5.2271	3.0000	9.9457	116	100.00	981,492	1,518,208	
1974/07		0.30	3.1037	3.0000	10.0494	116	100.00	990,325	1,565,304	
1975/01		0.40	3.0905	3.0000	10.1399	116	100.00	1,002,209	1,613,676	
1975/07		0.40	4.0634	3.0000	11.2033	116	100.00	1,014,236	1,679,332	
1976/01		0.50	4.0445	3.0000	12.2478	116	100.00	1,029,450	1,747,192	
1976/07	1,471	0.50	3.4853	3.0000	12.7330	116	100.00	1,046,363	1,808,092	
1977/01		0.60	3.7506	3.0000	13.4836	116	100.00	1,065,198	1,875,952	
1977/07		0.60	5.0576	3.0000	15.5412	116	100.00	1,084,372	1,970,724	
1978/01		0.70	4.7397	3.0000	17.2809	116	100.00	1,107,144	2,064,220	
1978/07		0.70	5.5395	3.0000	19.8203	116	100.00	1,130,394	2,178,480	
1979/01		0.80	5.1272	3.0000	21.9476	116	100.00	1,157,523	2,290,188	
1979/07		0.80	4.1982	3.0000	23.1458	116	100.00	1,185,304	2,386,352	
1980/01	29,135	0.90	6.1657	3.0000	26.3115	116	55.00	1,246,442	2,533,556	
1980/07	9,328	0.90	3.8106	3.0000	27.1222	116	55.00	1,289,424	2,630,068	
1981/01	27,511	1.00	3.8240	3.0000	27.9462	116	76.96	1,355,618	2,730,640	
1981/07		1.00	2.5888	2.5888	27.5350	116	76.96	1,396,287	2,801,284	
1982/01	1,111	1.00	2.6760	2.6760	27.2110	116	77.80	1,439,287	2,876,336	
1982/07		1.00	2.2977	2.2977	26.5087	116	77.80	1,482,466	2,942,340	
1983/04	12,710	1.00	2.6288	2.6288	26.1375	116	79.50	1,539,650	3,019,712	
1983/07	4,554	1.00	3.9578	3.0000	27.0953	116	79.50	1,590,393	3,139,192	
1984/01	29,093	1.00	1.2952	1.2952	25.3905	116	81.97	1,667,198	3,179,908	
1984/07	10,834	1.00	1.9179	1.9179	24.3084	116	81.97	1,728,048	3,240,924	
1985/01	16,875	1.00	1.1471	1.1471	22.4555	116	87.92	1,796,764	3,278,044	
1985/10		1.00	0.8522	0.8522	20.3077	116	81.97	1,850,667	3,306,000	
1986/01		1.00	0.8299	0.8299	18.1376	116	87.92	1,906,187	3,333,492	
1986/07		1.00	0.2974	0.2974	15.4351	116	87.92	1,963,373	3,327,112	
1987/01	15,414	1.00	1.0091	1.0091	13.4442	116	86.86	2,037,688	3,386,620	
1987/07		1.00	0.9007	0.9007	11.3449	116	86.86	2,098,819	3,413,068	
1988/01		1.00	0.9007	0.9007	9.2456	116	86.37	2,161,784	3,440,792	

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Florida Agency for Health Care Adminstration

Office of Medicaid Cost Reimbursement Planning and Analysis

Computation of Nursing Home Medicaid FRVS Property Reimbursement Rate

Rate Semester 01/01/2012 through 06/30/2012 Based on Cost Report : 05/31/2011

Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
1988/07		1.00	0.5899	0.5899	6.8354	116	86.37	2,226,638	3,438,936	
1989/01		1.00	0.5899	0.5899	4.4253	116	86.33	2,293,437	3,459,236	
1989/07		1.00	0.5899	0.5899	2.0152	116	86.33	2,362,240	3,482,668	
1990/01		1.00	0.5899	0.5899		116	82.79	2,423,778	3,500,184	
1990/07		1.00	0.5899	0.5899		116	82.79	2,438,076	3,520,832	
1991/01		1.00	0.5899	0.5899		116	85.21	2,452,458	3,541,480	
1991/07		1.00	1.4932	1.4932		116	85.21	2,489,078	3,594,376	
1992/01	43,750	0.95	2.0117	2.0117		116	85.21	2,580,397	3,666,644	
1992/07		0.95	1.8152	1.8152		116	85.21	2,624,893	3,733,228	
1993/01		0.90	1.7710	1.7710		116	85.21	2,666,731	3,799,348	
1993/07		0.90	1.5329	1.5329		116	85.21	2,703,521	3,857,580	
1994/01	25,413	0.85	1.6983	1.6983		116	86.72	2,767,959	3,923,120	
1994/07		0.85	1.5991	1.5991		116	86.72	2,805,581	3,985,876	
1995/01	28,048	0.80	1.5812	1.5812		116	81.48	2,869,117	4,048,864	
1995/07		0.80	1.5250	1.5250		116	81.48	2,904,120	4,110,576	
1996/01		0.75	1.7228	1.7228		116	68.38	2,941,644	4,181,452	
1996/07		0.75	1.3294	1.3294		116	68.38	2,970,975	4,237,016	
1997/01	38,090	0.70	1.4109	1.4109		116	62.97	3,038,406	4,296,756	
1997/07		0.70	1.0917	1.0917		116	62.97	3,061,625	4,343,620	
1998/01	346,586	0.65	1.1663	1.1663		116	56.03	3,431,421	4,394,312	
1998/07		0.65	1.0794	1.0794		116	56.03	3,455,496	4,441,756	
1999/01		0.60	1.4499	1.4499		116	49.50	3,482,549	4,506,136	
1999/07		0.60	1.2299	1.2299		116	49.50	3,505,677	4,561,584	
2000/01	54,994	0.55	1.3356	1.3356		116	51.66	3,584,860	4,622,484	
2000/07		0.55	1.1129	1.1129		116	51.66	3,605,470	4,673,872	
2001/01	55,252	0.50	1.2976	1.2976		116	57.63	3,684,114	4,734,540	
2001/07		0.50	0.9615	0.9615		116	57.63	3,701,827	4,780,012	
2002/01	49,797	0.45	1.0301	1.0301		116	51.16	3,767,584	4,829,196	
2002/07		0.45	0.8337	0.8337		116	51.16	3,780,733	4,869,448	
2003/01	23,810	0.40	1.3271	1.3271		116	48.25	3,822,148	4,934,060	
2003/07		0.40	1.1664	1.1664		116	48.25	3,837,793	4,991,596	
2004/01		0.35	1.1103	1.1103		116	46.71	3,850,459	5,047,044	
2004/07		0.35	0.8378	0.8378		116	46.71	3,860,047	5,089,384	

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Florida Agency for Health Care Adminstration

Office of Medicaid Cost Reimbursement Planning and Analysis

Computation of Nursing Home Medicaid FRVS Property Reimbursement Rate

Rate Semester 01/01/2012 through 06/30/2012 Based on Cost Report : 05/31/2011

Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
2005/01		0.30	0.8595	0.8595		116	42.57	3,867,752	5,133,116	
2005/07		0.30	0.7364	0.7364		116	42.57	3,874,365	5,170,932	
2006/01		0.25	0.9068	0.9068		116	40.96	3,880,906	5,217,796	
2006/07		0.25	0.8133	0.8133		116	40.96	3,886,782	5,260,252	
2007/01		0.20	1.0133	1.0133		116	46.06	3,893,380	5,313,496	
2007/07		0.20	1.1050	1.1050		116	46.06	3,900,586	5,372,192	
2008/01		0.15	0.8556	0.8556		116	42.60	3,904,462	5,418,128	
2008/07		0.15	0.6104	0.6104		116	42.60	3,907,232	5,451,188	
2009/01		0.10	1.3268	1.3268		116	37.14	3,910,733	5,523,572	
2009/07		0.10	0.6841	0.6841		116	37.14	3,912,539	5,561,388	
2010/01	47,860	0.05	0.8643	0.8643		116	46.98	3,961,843	5,609,412	
2010/07		0.05	0.7107	0.7107		116	46.98	3,963,044	5,649,316	
2011/01		0.00	0.9198	0.9198		116	53.62	3,963,044	5,701,284	
2011/07		0.00	0.9028	0.9028		116	53.62	3,963,044	5,752,788	
2012/01		0.00	0.3865	0.3865		116	63.12	3,963,044	5,775,060	

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Florida Agency for Health Care Adminstration

Office of Medicaid Cost Reimbursement Planning and Analysis

Computation of Nursing Home Medicaid FRVS Property Reimbursement Rate

Rate Semester 01/01/2012 through 06/30/2012 Based on Cost Report : 09/30/2010

Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
1971/07	2,805,652	0.00		0.0000		212	100.00	2,805,652	2,175,332	
1972/01	10,187	0.10	3.9787	3.0000	0.9787	212	100.00	2,824,256	2,261,828	
1972/07		0.10	4.9326	3.0000	2.9113	212	100.00	2,832,729	2,373,340	
1973/01	36,301	0.20	5.1509	3.0000	5.0622	212	100.00	2,886,026	2,495,664	
1973/07		0.20	5.6564	3.0000	7.7186	212	100.00	2,903,342	2,636,856	
1974/01	10,605	0.30	5.2271	3.0000	9.9457	212	100.00	2,940,077	2,774,656	
1974/07		0.30	3.1037	3.0000	10.0494	212	100.00	2,966,538	2,860,728	
1975/01	35,304	0.40	3.0905	3.0000	10.1399	212	100.00	3,037,440	2,949,132	
1975/07		0.40	4.0634	3.0000	11.2033	212	100.00	3,073,889	3,069,124	
1976/01		0.50	4.0445	3.0000	12.2478	212	100.00	3,119,997	3,193,144	
1976/07		0.50	3.4853	3.0000	12.7330	212	100.00	3,166,797	3,304,444	
1977/01		0.60	3.7506	3.0000	13.4836	212	100.00	3,223,799	3,428,464	
1977/07		0.60	5.0576	3.0000	15.5412	212	100.00	3,281,827	3,601,668	
1978/01	2,929	0.70	4.7397	3.0000	17.2809	212	100.00	3,353,674	3,772,540	
1978/07		0.70	5.5395	3.0000	19.8203	212	100.00	3,424,101	3,981,360	
1979/01	21,226	0.80	5.1272	3.0000	21.9476	212	100.00	3,527,505	4,185,516	
1979/07		0.80	4.1982	3.0000	23.1458	212	100.00	3,612,165	4,361,264	
1980/01		0.90	6.1657	3.0000	26.3115	212	12.10	3,612,165	4,630,292	
1980/07		0.90	3.8106	3.0000	27.1222	212	12.10	3,612,165	4,806,676	
1981/01	5,000	1.00	3.8240	3.0000	27.9462	212	12.10	3,617,165	4,990,480	
1981/07		1.00	2.5888	2.5888	27.5350	212	12.10	3,617,165	5,119,588	
1982/01	1,148,021	1.00	2.6760	2.6760	27.2110	212	12.10	4,765,186	5,256,752	
1982/07		1.00	2.2977	2.2977	26.5087	272	67.37	4,908,142	6,899,280	
1983/04	285,914	1.00	2.6288	2.6288	26.1375	272	67.37	5,341,300	7,080,704	
1983/07		1.00	3.9578	3.0000	27.0953	272	67.37	5,501,539	7,360,864	
1984/01		1.00	1.2952	1.2952	25.3905	272	67.37	5,666,585	7,456,336	
1984/07		1.00	1.9179	1.9179	24.3084	272	12.48	5,666,585	7,599,408	
1985/01	10,000	1.00	1.1471	1.1471	22.4555	272	12.48	5,676,585	7,686,448	
1985/10		1.00	0.8522	0.8522	20.3077	212	14.69	5,676,585	6,042,000	
1986/01		1.00	0.8299	0.8299	18.1376	212	14.69	5,676,585	6,092,244	
1986/07		1.00	0.2974	0.2974	15.4351	212	16.85	5,676,585	6,080,584	
1987/01		1.00	1.0091	1.0091	13.4442	212	16.85	5,676,585	6,189,340	
1987/07		1.00	0.9007	0.9007	11.3449	212	19.25	5,676,585	6,237,676	
1988/01		1.00	0.9007	0.9007	9.2456	212	19.25	5,676,585	6,288,344	

Florida Agency for Health Care Adminstration

Office of Medicaid Cost Reimbursement Planning and Analysis

Computation of Nursing Home Medicaid FRVS Property Reimbursement Rate

Rate Semester 01/01/2012 through 06/30/2012 Based on Cost Report : 09/30/2010

Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
1988/07		1.00	0.5899	0.5899	6.8354	212	19.25	5,676,585	6,284,952	
1989/01	628,306	1.00	0.5899	0.5899	4.4253	212	16.27	6,304,891	6,322,052	
1989/07	446,374	1.00	0.5899	0.5899	2.0152	212	13.47	6,751,265	6,364,876	
1990/01		1.00	0.5899	0.5899		212	13.47	6,751,265	6,396,888	
1990/07	698,348	1.00	0.5899	0.5899		212	12.70	7,449,613	6,434,624	
1991/01		1.00	0.5899	0.5899		212	12.70	7,449,613	6,472,360	
1991/07	383,310	1.00	1.4932	1.4932		212	15.57	7,832,923	6,569,032	
1992/01		0.95	2.0117	2.0117		212	15.57	7,832,923	6,701,108	
1992/07	79,367	0.95	1.8152	1.8152		212	22.00	7,912,290	6,822,796	
1993/01		0.90	1.7710	1.7710		212	22.00	7,912,290	6,943,636	
1993/07		0.90	1.5329	1.5329		212	24.40	7,912,290	7,050,060	
1994/01		0.85	1.6983	1.6983		212	24.40	7,912,290	7,169,840	
1994/07		0.85	1.5991	1.5991		212	30.03	7,971,009	7,284,532	
1995/01		0.80	1.5812	1.5812		212	30.03	8,026,060	7,399,648	
1995/07	82,883	0.80	1.5250	1.5250		212	37.79	8,176,222	7,512,432	
1996/01		0.75	1.7228	1.7228		212	37.79	8,248,810	7,641,964	
1996/07		0.75	1.3294	1.3294		212	46.01	8,248,810	7,743,512	3
1997/01		0.70	1.4109	1.4109		212	46.01	8,248,810	7,852,692	3
1997/07	59,882	0.70	1.0917	1.0917		212	58.45	8,248,810	7,938,340	3
1998/01		0.65	1.1663	1.1663		212	58.45	8,248,810	8,030,984	3
1998/07	37,905	0.65	1.0794	1.0794		212	63.11	8,248,810	8,117,692	3
1999/01		0.60	1.4499	1.4499		212	63.11	8,248,810	8,235,352	3
1999/07	399,818	0.60	1.2299	1.2299		212	66.78	8,336,688	8,336,688	8
2000/01		0.55	1.3356	1.3356		212	66.78	8,397,929	8,447,988	
2000/07	38,061	0.55	1.1129	1.1129		212	71.63	8,487,394	8,541,904	
2001/01		0.50	1.2976	1.2976		212	71.63	8,542,460	8,652,780	
2001/07	360,358	0.50	0.9615	0.9615		212	68.54	8,735,884	8,735,884	8
2002/01		0.45	1.0301	1.0301		212	68.54	8,776,375	8,825,772	
2002/07	109,957	0.45	0.8337	0.8337		212	58.82	8,899,336	8,899,336	8
2003/01		0.40	1.3271	1.3271		212	58.82	8,946,574	9,017,420	
2003/07	76,271	0.40	1.1664	1.1664		212	60.15	9,064,590	9,122,572	
2004/01		0.35	1.1103	1.1103		212	60.15	9,099,815	9,223,908	
2004/07		0.35	0.8378	0.8378		212	59.64	9,126,496	9,301,288	

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Office of Medicaid Cost Reimbursement Planning and Analysis

Computation of Nursing Home Medicaid FRVS Property Reimbursement Rate

Rate Semester 01/01/2012 through 06/30/2012 Based on Cost Report : 09/30/2010

Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
2005/01		0.30	0.8595	0.8595		212	59.64	9,150,033	9,381,212	
2005/07		0.30	0.7364	0.7364		212	56.63	9,170,245	9,450,324	
2006/01		0.25	0.9068	0.9068		212	56.63	9,191,034	9,535,972	
2006/07		0.25	0.8133	0.8133		212	56.12	9,209,719	9,613,564	
2007/01		0.20	1.0133	1.0133		212	56.12	9,228,387	9,710,872	
2007/07	64,066	0.20	1.1050	1.1050		212	55.49	9,312,848	9,818,144	
2008/01		0.15	0.8556	0.8556		212	55.49	9,324,796	9,902,096	
2008/07	75,029	0.15	0.6104	0.6104		212	58.83	9,408,367	9,962,516	
2009/01		0.10	1.3268	1.3268		212	58.83	9,420,852	10,094,804	
2009/07		0.10	0.6841	0.6841		212	54.47	9,427,234	10,163,916	
2010/01		0.05	0.8643	0.8643		212	54.47	9,431,267	10,251,684	
2010/07	66,387	0.05	0.7107	0.7107		212	54.47	9,500,970	10,324,612	
2011/01		0.00	0.9198	0.9198		212	56.71	9,500,970	10,419,588	
2011/07	77,967	0.00	0.9028	0.9028		212	61.02	9,578,937	10,513,716	
2012/01		0.00	0.3865	0.3865		212	61.02	9,578,937	10,554,420	

(3)January 1, 1996 Index Cost Limitation, (8)Limited to Current RS Per Bed Standard

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Florida Agency for Health Care Adminstration

Office of Medicaid Cost Reimbursement Planning and Analysis
Computation of Nursing Home Medicaid FRVS Property Reimbursement Rate
Rate Semester 01/01/2012 through 06/30/2012 Based on Cost Report : 02/28/2011

Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
1984/07	1,988,000	0.00	1.9179	1.9179		120	70.00	1,988,000	3,352,680	
1985/01		0.10	1.1471	1.1471		120	70.00	1,990,280	3,391,080	
1985/10		0.10	0.8522	0.8522		120	70.00	1,991,976	3,420,000	
1986/01		0.20	0.8299	0.8299		120	70.00	1,995,283	3,448,440	
1986/07		0.20	0.2974	0.2974		120	70.00	1,996,470	3,441,840	
1987/01		0.30	1.0091	1.0091		120	83.89	2,002,513	3,503,400	
1987/07		0.30	0.9007	0.9007		120	83.89	2,007,924	3,530,760	
1988/01		0.40	0.9007	0.9007		120	86.86	2,015,159	3,559,440	
1988/07		0.40	0.5899	0.5899		120	90.56	2,019,915	3,557,520	
1989/01		0.50	0.5899	0.5899		120	90.56	2,025,872	3,578,520	
1989/07		0.50	0.5899	0.5899		120	95.66	2,031,846	3,602,760	
1990/01		0.60	0.5899	0.5899		120	95.66	2,039,037	3,620,880	
1990/07		0.60	0.5899	0.5899		120	90.22	2,046,253	3,642,240	
1991/01		0.70	0.5899	0.5899		120	90.22	2,054,702	3,663,600	
1991/07		0.70	1.4932	1.4932		120	90.22	2,076,178	3,718,320	
1992/01		0.80	2.0117	2.0117		120	90.22	2,109,592	3,793,080	
1992/07		0.80	1.8152	1.8152		120	90.22	2,140,225	3,861,960	
1993/01		0.90	1.7710	1.7710		120	90.22	2,174,338	3,930,360	
1993/07		0.90	1.5329	1.5329		120	95.90	2,204,335	3,990,600	
1994/01		1.00	1.6983	1.6983		120	95.90	2,241,771	4,058,400	
1994/07		1.00	1.5991	1.5991		120	95.90	2,277,619	4,123,320	
1995/01		1.00	1.5812	1.5812		120	97.41	2,313,633	4,188,480	
1995/07		1.00	1.5250	1.5250		120	97.41	2,348,916	4,252,320	
1996/01		1.00	1.7228	1.7228		120	96.49	2,389,383	4,325,640	
1996/07		1.00	1.3294	1.3294		120	94.20	2,421,147	4,383,120	
1997/01		1.00	1.4109	1.4109		120	94.20	2,455,307	4,444,920	
1997/07		1.00	1.0917	1.0917		120	88.93	2,482,112	4,493,400	
1998/01		1.00	1.1663	1.1663		120	88.93	2,511,061	4,545,840	
1998/07		1.00	1.0794	1.0794		120	91.88	2,538,165	4,594,920	
1999/01		1.00	1.4499	1.4499		120	91.88	2,574,966	4,661,520	
1999/07		1.00	1.2299	1.2299		120	91.88	2,606,636	4,718,880	
2000/01		1.00	1.3356	1.3356		120	93.34	2,641,450	4,781,880	
2000/07		1.00	1.1129	1.1129		120	93.34	2,670,847	4,835,040	
2001/01		1.00	1.2976	1.2976		120	99.21	2,705,504	4,897,800	

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Florida Agency for Health Care Adminstration

Office of Medicaid Cost Reimbursement Planning and Analysis

Computation of Nursing Home Medicaid FRVS Property Reimbursement Rate

Rate Semester 01/01/2012 through 06/30/2012 Based on Cost Report : 02/28/2011

Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
2001/07		1.00	0.9615	0.9615		120	99.21	2,731,517	4,944,840	
2002/01		1.00	1.0301	1.0301		120	96.04	2,759,654	4,995,720	
2002/07		1.00	0.8337	0.8337		120	96.04	2,782,661	5,037,360	
2003/01		1.00	1.3271	1.3271		120	98.29	2,819,590	5,104,200	
2003/07		1.00	1.1664	1.1664		120	98.29	2,852,478	5,163,720	
2004/01	28,728	1.00	1.1103	1.1103		120	89.25	2,912,877	5,221,080	
2004/07		1.00	0.8378	0.8378		120	89.25	2,937,281	5,264,880	
2005/01		0.95	0.8595	0.8595		120	90.36	2,961,264	5,310,120	
2005/07		0.95	0.7364	0.7364		120	90.36	2,981,981	5,349,240	
2006/01		0.90	0.9068	0.9068		120	89.96	3,006,317	5,397,720	
2006/07		0.90	0.8133	0.8133		120	87.78	3,028,323	5,441,640	
2007/01		0.85	1.0133	1.0133		120	87.78	3,054,406	5,496,720	
2007/07		0.85	1.1050	1.1050		120	84.29	3,083,096	5,557,440	
2008/01		0.80	0.8556	0.8556		120	84.29	3,104,200	5,604,960	
2008/07		0.80	0.6104	0.6104		120	84.29	3,119,358	5,639,160	
2009/01		0.75	1.3268	1.3268		120	85.27	3,150,399	5,714,040	
2009/07		0.75	0.6841	0.6841		120	85.27	3,166,564	5,753,160	
2010/01		0.70	0.8643	0.8643		120	86.62	3,185,722	5,802,840	
2010/07		0.70	0.7107	0.7107		120	86.62	3,201,571	5,844,120	
2011/01		0.65	0.9198	0.9198		120	84.40	3,220,713	5,897,880	
2011/07		0.65	0.9028	0.9028		120	84.28	3,239,612	5,951,160	
2012/01		0.60	0.3865	0.3865		120	84.28	3,247,125	5,974,200	

Florida Agency for Health Care Adminstration

Office of Medicaid Cost Reimbursement Planning and Analysis

Computation of Nursing Home Medicaid FRVS Property Reimbursement Rate

Rate Semester 01/01/2012 through 06/30/2012 Based on Cost Report : 05/31/2011

Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
1971/07	879,981	0.00		0.0000		104	100.00	879,981	1,067,144	
1972/01		0.10	3.9787	3.0000	0.9787	104	100.00	882,621	1,109,576	
1972/07	155	0.10	4.9326	3.0000	2.9113	104	100.00	885,424	1,164,280	
1973/01		0.20	5.1509	3.0000	5.0622	104	100.00	890,737	1,224,288	
1973/07		0.20	5.6564	3.0000	7.7186	104	100.00	896,081	1,293,552	
1974/01		0.30	5.2271	3.0000	9.9457	104	100.00	904,146	1,361,152	
1974/07		0.30	3.1037	3.0000	10.0494	104	100.00	912,283	1,403,376	
1975/01		0.40	3.0905	3.0000	10.1399	104	100.00	923,230	1,446,744	
1975/07		0.40	4.0634	3.0000	11.2033	104	100.00	934,309	1,505,608	
1976/01		0.50	4.0445	3.0000	12.2478	104	100.00	948,324	1,566,448	
1976/07		0.50	3.4853	3.0000	12.7330	104	100.00	962,549	1,621,048	
1977/01		0.60	3.7506	3.0000	13.4836	104	100.00	979,875	1,681,888	
1977/07		0.60	5.0576	3.0000	15.5412	104	100.00	997,513	1,766,856	
1978/01		0.70	4.7397	3.0000	17.2809	104	100.00	1,018,461	1,850,680	
1978/07		0.70	5.5395	3.0000	19.8203	104	100.00	1,039,849	1,953,120	
1979/01		0.80	5.1272	3.0000	21.9476	104	100.00	1,064,805	2,053,272	
1979/07		0.80	4.1982	3.0000	23.1458	104	100.00	1,090,360	2,139,488	
1980/01	71,662	0.90	6.1657	3.0000	26.3115	104	0.00	1,162,022	2,271,464	
1980/07		0.90	3.8106	3.0000	27.1222	104	0.00	1,162,022	2,357,992	
1981/01	42,358	1.00	3.8240	3.0000	27.9462	104	61.34	1,239,241	2,448,160	
1981/07	20,004	1.00	2.5888	2.5888	27.5350	104	61.34	1,296,422	2,511,496	
1982/01	1,768	1.00	2.6760	2.6760	27.2110	104	60.61	1,337,083	2,578,784	
1982/07	8,170	1.00	2.2977	2.2977	26.5087	104	60.61	1,385,365	2,637,960	
1983/04	1,715	1.00	2.6288	2.6288	26.1375	104	64.59	1,428,641	2,707,328	
1983/07	47,921	1.00	3.9578	3.0000	27.0953	104	64.59	1,519,421	2,814,448	
1984/01		1.00	1.2952	1.2952	25.3905	104	69.84	1,565,004	2,850,952	
1984/07	14,346	1.00	1.9179	1.9179	24.3084	104	69.84	1,626,300	2,905,656	
1985/01		1.00	1.1471	1.1471	22.4555	104	74.78	1,675,089	2,938,936	
1985/10	4,466	1.00	0.8522	0.8522	20.3077	104	69.84	1,729,808	2,964,000	
1986/01		1.00	0.8299	0.8299	18.1376	104	74.78	1,781,702	2,988,648	
1986/07		1.00	0.2974	0.2974	15.4351	104	74.78	1,835,153	2,982,928	
1987/01	44,867	1.00	1.0091	1.0091	13.4442	104	67.95	1,935,075	3,036,280	
1987/07		1.00	0.9007	0.9007	11.3449	104	71.02	1,993,127	3,059,992	
1988/01	39,810	1.00	0.9007	0.9007	9.2456	104	71.02	2,092,731	3,084,848	

Florida Agency for Health Care Adminstration

Office of Medicaid Cost Reimbursement Planning and Analysis

Computation of Nursing Home Medicaid FRVS Property Reimbursement Rate

Rate Semester 01/01/2012 through 06/30/2012 Based on Cost Report : 05/31/2011

Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
1988/07		1.00	0.5899	0.5899	6.8354	104	71.02	2,155,513	3,083,184	
1989/01		1.00	0.5899	0.5899	4.4253	104	80.14	2,220,178	3,101,384	
1989/07		1.00	0.5899	0.5899	2.0152	104	80.14	2,286,783	3,122,392	
1990/01		1.00	0.5899	0.5899		104	63.75	2,346,356	3,138,096	
1990/07		1.00	0.5899	0.5899		104	63.75	2,360,197	3,156,608	
1991/01		1.00	0.5899	0.5899		104	78.60	2,374,120	3,175,120	
1991/07		1.00	1.4932	1.4932		104	78.60	2,409,570	3,222,544	
1992/01		0.95	2.0117	2.0117		104	78.60	2,455,619	3,287,336	
1992/07		0.95	1.8152	1.8152		104	78.60	2,497,964	3,347,032	
1993/01		0.90	1.7710	1.7710		104	78.60	2,537,779	3,406,312	
1993/07		0.90	1.5329	1.5329		104	78.60	2,572,790	3,458,520	
1994/01		0.85	1.6983	1.6983		104	77.22	2,609,928	3,517,280	
1994/07		0.85	1.5991	1.5991		104	77.22	2,645,402	3,573,544	
1995/01		0.80	1.5812	1.5812		104	69.86	2,678,864	3,630,016	
1995/07		0.80	1.5250	1.5250		104	69.86	2,711,546	3,685,344	
1996/01		0.75	1.7228	1.7228		104	70.79	2,746,582	3,748,888	
1996/07		0.75	1.3294	1.3294		104	70.79	2,773,968	3,798,704	
1997/01	22,858	0.70	1.4109	1.4109		104	73.15	2,824,222	3,852,264	
1997/07		0.70	1.0917	1.0917		104	73.15	2,845,805	3,894,280	
1998/01		0.65	1.1663	1.1663		104	71.44	2,867,379	3,939,728	
1998/07		0.65	1.0794	1.0794		104	71.44	2,887,497	3,982,264	
1999/01		0.60	1.4499	1.4499		104	61.46	2,912,615	4,039,984	
1999/07		0.60	1.2299	1.2299		104	61.46	2,934,107	4,089,696	
2000/01		0.55	1.3356	1.3356		104	66.35	2,955,661	4,144,296	
2000/07		0.55	1.1129	1.1129		104	66.35	2,973,753	4,190,368	
2001/01	30,945	0.50	1.2976	1.2976		104	69.16	3,023,992	4,244,760	
2001/07		0.50	0.9615	0.9615		104	69.16	3,038,531	4,285,528	
2002/01	29,719	0.45	1.0301	1.0301		104	68.88	3,082,334	4,329,624	
2002/07		0.45	0.8337	0.8337		104	68.88	3,093,899	4,365,712	
2003/01		0.40	1.3271	1.3271		104	63.54	3,110,321	4,423,640	
2003/07		0.40	1.1664	1.1664		104	63.54	3,124,834	4,475,224	
2004/01		0.35	1.1103	1.1103		104	55.40	3,136,977	4,524,936	
2004/07		0.35	0.8378	0.8378		104	55.40	3,146,175	4,562,896	

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Florida Agency for Health Care Adminstration

Office of Medicaid Cost Reimbursement Planning and Analysis

Computation of Nursing Home Medicaid FRVS Property Reimbursement Rate

Rate Semester 01/01/2012 through 06/30/2012 Based on Cost Report : 05/31/2011

Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
2005/01		0.30	0.8595	0.8595		104	57.18	3,154,289	4,602,104	
2005/07		0.30	0.7364	0.7364		104	57.18	3,161,257	4,636,008	
2006/01		0.25	0.9068	0.9068		104	58.66	3,168,424	4,678,024	
2006/07		0.25	0.8133	0.8133		104	58.66	3,174,865	4,716,088	
2007/01		0.20	1.0133	1.0133		104	57.76	3,181,300	4,763,824	
2007/07		0.20	1.1050	1.1050		104	57.76	3,188,331	4,816,448	
2008/01		0.15	0.8556	0.8556		104	60.04	3,192,422	4,857,632	
2008/07		0.15	0.6104	0.6104		104	60.04	3,195,346	4,887,272	
2009/01		0.10	1.3268	1.3268		104	59.30	3,199,586	4,952,168	
2009/07		0.10	0.6841	0.6841		104	59.30	3,201,775	4,986,072	
2010/01	19,752	0.05	0.8643	0.8643		104	67.20	3,222,910	5,029,128	
2010/07		0.05	0.7107	0.7107		104	67.20	3,224,054	5,064,904	
2011/01		0.00	0.9198	0.9198		104	68.06	3,224,054	5,111,496	
2011/07		0.00	0.9028	0.9028		104	68.06	3,224,054	5,157,672	
2012/01	27,402	0.00	0.3865	0.3865		104	64.29	3,251,456	5,177,640	

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Florida Agency for Health Care Adminstration

Office of Medicaid Cost Reimbursement Planning and Analysis

Computation of Nursing Home Medicaid FRVS Property Reimbursement Rate

Rate Semester 01/01/2012 through 06/30/2012 Based on Cost Report : 05/31/2011

Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
1971/07	827,434	0.00		0.0000		162	100.00	827,434	1,662,282	
1972/01		0.10	3.9787	3.0000	0.9787	162	100.00	829,916	1,728,378	
1972/07		0.10	4.9326	3.0000	2.9113	162	100.00	832,406	1,813,590	
1973/01		0.20	5.1509	3.0000	5.0622	162	100.00	837,400	1,907,064	
1973/07		0.20	5.6564	3.0000	7.7186	162	100.00	842,424	2,014,956	
1974/01		0.30	5.2271	3.0000	9.9457	162	100.00	850,006	2,120,256	
1974/07		0.30	3.1037	3.0000	10.0494	162	100.00	857,656	2,186,028	
1975/01		0.40	3.0905	3.0000	10.1399	162	100.00	867,948	2,253,582	
1975/07		0.40	4.0634	3.0000	11.2033	162	100.00	878,363	2,345,274	
1976/01		0.50	4.0445	3.0000	12.2478	162	100.00	891,538	2,440,044	
1976/07		0.50	3.4853	3.0000	12.7330	162	100.00	904,911	2,525,094	
1977/01		0.60	3.7506	3.0000	13.4836	162	100.00	921,199	2,619,864	
1977/07		0.60	5.0576	3.0000	15.5412	162	100.00	937,781	2,752,218	
1978/01		0.70	4.7397	3.0000	17.2809	162	100.00	957,474	2,882,790	
1978/07		0.70	5.5395	3.0000	19.8203	162	100.00	977,581	3,042,360	
1979/01		0.80	5.1272	3.0000	21.9476	162	100.00	1,001,043	3,198,366	
1979/07		0.80	4.1982	3.0000	23.1458	162	100.00	1,025,068	3,332,664	
1980/01	40,450	0.90	6.1657	3.0000	26.3115	162	55.00	1,093,195	3,538,242	
1980/07	343,245	0.90	3.8106	3.0000	27.1222	162	55.00	1,465,956	3,673,026	
1981/01	5,952	1.00	3.8240	3.0000	27.9462	162	69.24	1,515,887	3,813,480	
1981/07	33,120	1.00	2.5888	2.5888	27.5350	162	69.24	1,594,484	3,912,138	
1982/01	4,165	1.00	2.6760	2.6760	27.2110	162	75.67	1,646,484	4,016,952	
1982/07	1,817	1.00	2.2977	2.2977	26.5087	162	75.67	1,697,696	4,109,130	
1983/04	17,928	1.00	2.6288	2.6288	26.1375	162	81.82	1,766,555	4,217,184	
1983/07	62,383	1.00	3.9578	3.0000	27.0953	162	81.82	1,881,935	4,384,044	
1984/01	12,585	1.00	1.2952	1.2952	25.3905	162	83.76	1,950,978	4,440,906	
1984/07	140	1.00	1.9179	1.9179	24.3084	162	83.76	2,009,647	4,526,118	
1985/01		1.00	1.1471	1.1471	22.4555	162	84.94	2,069,936	4,577,958	
1985/10	786	1.00	0.8522	0.8522	20.3077	162	83.76	2,132,820	4,617,000	
1986/01		1.00	0.8299	0.8299	18.1376	162	84.94	2,196,805	4,655,394	
1986/07		1.00	0.2974	0.2974	15.4351	162	84.94	2,262,709	4,646,484	
1987/01	41,123	1.00	1.0091	1.0091	13.4442	162	77.00	2,371,713	4,729,590	
1987/07		1.00	0.9007	0.9007	11.3449	162	77.00	2,442,864	4,766,526	
1988/01		1.00	0.9007	0.9007	9.2456	162	80.34	2,516,150	4,805,244	

Florida Agency for Health Care Adminstration

Office of Medicaid Cost Reimbursement Planning and Analysis

Computation of Nursing Home Medicaid FRVS Property Reimbursement Rate

Rate Semester 01/01/2012 through 06/30/2012 Based on Cost Report : 05/31/2011

Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
1988/07		1.00	0.5899	0.5899	6.8354	162	80.34	2,591,634	4,802,652	
1989/01		1.00	0.5899	0.5899	4.4253	162	76.29	2,669,383	4,831,002	
1989/07		1.00	0.5899	0.5899	2.0152	162	76.29	2,749,464	4,863,726	
1990/01		1.00	0.5899	0.5899		162	69.83	2,821,090	4,888,188	
1990/07		1.00	0.5899	0.5899		162	69.83	2,837,732	4,917,024	
1991/01		1.00	0.5899	0.5899		162	83.65	2,854,472	4,945,860	
1991/07		1.00	1.4932	1.4932		162	83.65	2,897,095	5,019,732	
1992/01		0.95	2.0117	2.0117		162	83.65	2,952,461	5,120,658	
1992/07		0.95	1.8152	1.8152		162	83.65	3,003,373	5,213,646	
1993/01		0.90	1.7710	1.7710		162	83.65	3,051,244	5,305,986	
1993/07		0.90	1.5329	1.5329		162	83.65	3,093,339	5,387,310	
1994/01		0.85	1.6983	1.6983		162	85.23	3,137,991	5,478,840	
1994/07		0.85	1.5991	1.5991		162	85.23	3,180,643	5,566,482	
1995/01	31,676	0.80	1.5812	1.5812		162	80.88	3,252,551	5,654,448	
1995/07		0.80	1.5250	1.5250		162	80.88	3,292,232	5,740,632	
1996/01		0.75	1.7228	1.7228		162	81.26	3,334,771	5,839,614	
1996/07		0.75	1.3294	1.3294		162	81.26	3,368,022	5,917,212	
1997/01	92,235	0.70	1.4109	1.4109		162	78.81	3,493,520	6,000,642	
1997/07		0.70	1.0917	1.0917		162	78.81	3,520,217	6,066,090	
1998/01	120,185	0.65	1.1663	1.1663		162	75.38	3,667,089	6,136,884	
1998/07		0.65	1.0794	1.0794		162	75.38	3,692,817	6,203,142	
1999/01		0.60	1.4499	1.4499		162	75.38	3,724,941	6,293,052	
1999/07		0.60	1.2299	1.2299		162	74.45	3,752,427	6,370,488	
2000/01	28,559	0.55	1.3356	1.3356		162	72.73	3,808,551	6,455,538	
2000/07		0.55	1.1129	1.1129		162	72.73	3,831,863	6,527,304	
2001/01		0.50	1.2976	1.2976		162	69.01	3,856,724	6,612,030	
2001/07		0.50	0.9615	0.9615		162	69.01	3,875,267	6,675,534	
2002/01		0.45	1.0301	1.0301		162	73.36	3,893,229	6,744,222	
2002/07		0.45	0.8337	0.8337		162	73.36	3,907,836	6,800,436	
2003/01		0.40	1.3271	1.3271		162	66.15	3,928,579	6,890,670	
2003/07		0.40	1.1664	1.1664		162	66.15	3,946,910	6,971,022	
2004/01		0.35	1.1103	1.1103		162	61.57	3,962,248	7,048,458	
2004/07		0.35	0.8378	0.8378		162	61.57	3,973,865	7,107,588	

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Florida Agency for Health Care Adminstration

Office of Medicaid Cost Reimbursement Planning and Analysis

Computation of Nursing Home Medicaid FRVS Property Reimbursement Rate

Rate Semester 01/01/2012 through 06/30/2012 Based on Cost Report : 05/31/2011

Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
2005/01		0.30	0.8595	0.8595		162	64.52	3,984,114	7,168,662	
2005/07		0.30	0.7364	0.7364		162	64.52	3,992,915	7,221,474	
2006/01		0.25	0.9068	0.9068		162	64.32	4,001,967	7,286,922	
2006/07		0.25	0.8133	0.8133		162	64.32	4,010,103	7,346,214	
2007/01		0.20	1.0133	1.0133		138	67.60	4,018,231	6,321,228	
2007/07		0.20	1.1050	1.1050		138	67.60	4,027,111	6,391,056	
2008/01		0.15	0.8556	0.8556		138	68.06	4,032,278	6,445,704	
2008/07		0.15	0.6104	0.6104		138	68.06	4,035,972	6,485,034	
2009/01		0.10	1.3268	1.3268		138	71.12	4,041,328	6,571,146	
2009/07		0.10	0.6841	0.6841		138	71.12	4,044,092	6,616,134	
2010/01		0.05	0.8643	0.8643		138	73.09	4,045,839	6,673,266	
2010/07		0.05	0.7107	0.7107		138	73.09	4,047,275	6,720,738	
2011/01	48,994	0.00	0.9198	0.9198		138	78.34	4,096,269	6,782,562	
2011/07		0.00	0.9028	0.9028		138	78.34	4,096,269	6,843,834	
2012/01	32,146	0.00	0.3865	0.3865		138	79.76	4,128,415	6,870,330	

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Office of Medicaid Cost Reimbursement Planning and Analysis

Computation of Nursing Home Medicaid FRVS Property Reimbursement Rate

Rate Semester 01/01/2012 through 06/30/2012 Based on Cost Report : 07/31/2011

Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
1991/01	7,496,289	0.00	0.5899	0.5899		180	73.00	5,463,360	5,495,400	1
1991/07		0.10	1.4932	1.4932		180	73.00	5,471,517	5,577,480	
1992/01		0.10	2.0117	2.0117		180	73.00	5,482,526	5,689,620	
1992/07		0.20	1.8152	1.8152		180	73.00	5,502,428	5,792,940	
1993/01		0.20	1.7710	1.7710		180	73.00	5,521,918	5,895,540	
1993/07		0.30	1.5329	1.5329		180	73.00	5,547,313	5,985,900	
1994/01		0.30	1.6983	1.6983		180	73.00	5,575,577	6,087,600	
1994/07		0.40	1.5991	1.5991		180	66.40	5,611,238	6,184,980	
1995/01		0.40	1.5812	1.5812		180	66.40	5,646,729	6,282,720	
1995/07	102,500	0.50	1.5250	1.5250		180	54.19	5,791,651	6,378,480	
1996/01		0.50	1.7228	1.7228		180	54.19	5,840,806	6,488,460	
1996/07		0.60	1.3294	1.3294		180	59.69	5,887,392	6,574,680	
1997/01		0.60	1.4109	1.4109		180	59.69	5,937,229	6,667,380	
1997/07		0.70	1.0917	1.0917		180	60.37	5,982,601	6,740,100	
1998/01		0.70	1.1663	1.1663		180	53.31	6,029,942	6,818,760	
1998/07		0.80	1.0794	1.0794		180	53.31	6,080,416	6,892,380	
1999/01		0.80	1.4499	1.4499		180	53.31	6,148,776	6,992,280	
1999/07		0.90	1.2299	1.2299		180	45.84	6,205,502	7,078,320	
2000/01		0.90	1.3356	1.3356		180	42.15	6,262,665	7,172,820	
2000/07		1.00	1.1129	1.1129		180	42.15	6,316,078	7,252,560	
2001/01		1.00	1.2976	1.2976		180	43.59	6,381,033	7,346,700	
2001/07		1.00	0.9615	0.9615		180	43.59	6,429,659	7,417,260	
2002/01		1.00	1.0301	1.0301		180	44.54	6,483,295	7,493,580	
2002/07		1.00	0.8337	0.8337		180	44.54	6,527,067	7,556,040	
2003/01		1.00	1.3271	1.3271		180	48.57	6,603,561	7,656,300	
2003/07		1.00	1.1664	1.1664		180	48.57	6,671,580	7,745,580	
2004/01	117,848	1.00	1.1103	1.1103		180	48.44	6,854,667	7,831,620	
2004/07		1.00	0.8378	0.8378		180	48.44	6,905,246	7,897,320	
2005/01		1.00	0.8595	0.8595		180	48.44	6,957,518	7,965,180	
2005/07		1.00	0.7364	0.7364		180	50.99	7,005,018	8,023,860	
2006/01		1.00	0.9068	0.9068		180	50.99	7,063,908	8,096,580	
2006/07		1.00	0.8133	0.8133		180	50.99	7,117,170	8,162,460	
2007/01		1.00	1.0133	1.0133		180	50.99	7,184,030	8,245,080	
2007/07		1.00	1.1050	1.1050		180	49.61	7,255,634	8,336,160	

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Florida Agency for Health Care Adminstration

Office of Medicaid Cost Reimbursement Planning and Analysis

Computation of Nursing Home Medicaid FRVS Property Reimbursement Rate

Rate Semester 01/01/2012 through 06/30/2012 Based on Cost Report : 07/31/2011

Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
2008/01		1.00	0.8556	0.8556		180	49.61	7,311,629	8,407,440	
2008/07	150,239	1.00	0.6104	0.6104		180	49.61	7,502,124	8,458,740	
2009/01	183,481	1.00	1.3268	1.3268		180	47.91	7,772,312	8,571,060	
2009/07		1.00	0.6841	0.6841		180	47.91	7,818,628	8,629,740	
2010/01		1.00	0.8643	0.8643		180	47.91	7,877,493	8,704,260	
2010/07		1.00	0.7107	0.7107		180	49.02	7,927,391	8,766,180	
2011/01		1.00	0.9198	0.9198		180	49.02	7,992,379	8,846,820	
2011/07		0.95	0.9028	0.9028		180	50.36	8,055,146	8,926,740	
2012/01	124,492	0.95	0.3865	0.3865		180	51.06	8,207,098	8,961,300	

(1)Per Bed Standard Limitation

Florida Agency for Health Care Adminstration

Office of Medicaid Cost Reimbursement Planning and Analysis

Computation of Nursing Home Medicaid FRVS Property Reimbursement Rate

Rate Semester 01/01/2012 through 06/30/2012 Based on Cost Report : 12/31/2010

Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
1991/01	3,504,990	0.00	0.5899	0.5899		56	22.55	1,699,712	1,709,680	1
1991/07		0.10	1.4932	1.4932		56	22.55	1,699,712	1,735,216	
1992/01		0.10	2.0117	2.0117		56	22.55	1,699,712	1,770,104	
1992/07		0.20	1.8152	1.8152		56	22.55	1,699,712	1,802,248	
1993/01		0.20	1.7710	1.7710		56	22.55	1,699,712	1,834,168	
1993/07		0.30	1.5329	1.5329		56	22.55	1,699,712	1,862,280	
1994/01		0.30	1.6983	1.6983		56	22.55	1,699,712	1,893,920	
1994/07	1,947,428	0.40	1.5991	1.5991		120	23.10	3,647,140	4,123,320	
1995/01		0.40	1.5812	1.5812		120	23.10	3,647,140	4,188,480	
1995/07	1,037,388	0.50	1.5250	1.5250		150	45.27	4,707,418	5,315,400	
1996/01		0.50	1.7228	1.7228		150	45.27	4,740,794	5,407,050	
1996/07	47,510	0.60	1.3294	1.3294		150	57.80	4,826,117	5,478,900	
1997/01	26,877	0.60	1.4109	1.4109		150	60.76	4,893,847	5,556,150	
1997/07		0.70	1.0917	1.0917		150	60.76	4,931,246	5,616,750	
1998/01		0.70	1.1663	1.1663		150	60.76	4,971,505	5,682,300	
1998/07	58,126	0.80	1.0794	1.0794		150	57.09	5,072,565	5,743,650	
1999/01		0.80	1.4499	1.4499		150	57.09	5,131,402	5,826,900	
1999/07	1,157,354	0.90	1.2299	1.2299		180	57.73	6,345,555	7,078,320	
2000/01		0.90	1.3356	1.3356		180	57.73	6,421,829	7,172,820	
2000/07		1.00	1.1129	1.1129		180	56.03	6,493,298	7,252,560	
2001/01		1.00	1.2976	1.2976		180	56.03	6,577,555	7,346,700	
2001/07	76,230	1.00	0.9615	0.9615		180	52.80	6,714,498	7,417,260	
2002/01		1.00	1.0301	1.0301		180	50.34	6,777,804	7,493,580	
2002/07		1.00	0.8337	0.8337		180	50.34	6,829,523	7,556,040	
2003/01		1.00	1.3271	1.3271		180	45.85	6,905,079	7,656,300	
2003/07		1.00	1.1664	1.1664		180	45.85	6,972,221	7,745,580	
2004/01		1.00	1.1103	1.1103		180	43.73	7,033,771	7,831,620	
2004/07		1.00	0.8378	0.8378		180	43.73	7,080,625	7,897,320	
2005/01		1.00	0.8595	0.8595		180	38.04	7,122,717	7,965,180	
2005/07		1.00	0.7364	0.7364		180	38.04	7,158,994	8,023,860	
2006/01		1.00	0.9068	0.9068		180	42.54	7,209,205	8,096,580	
2006/07		1.00	0.8133	0.8133		180	42.54	7,254,555	8,162,460	
2007/01	75,642	1.00	1.0133	1.0133		180	42.32	7,386,760	8,245,080	
2007/07		1.00	1.1050	1.1050		180	42.32	7,449,566	8,336,160	

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Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
2008/01		1.00	0.8556	0.8556		180	42.32	7,498,610	8,407,440	
2008/07	44,290	1.00	0.6104	0.6104		180	39.10	7,575,439	8,458,740	
2009/01		1.00	1.3268	1.3268		180	35.55	7,640,406	8,571,060	
2009/07		1.00	0.6841	0.6841		180	35.55	7,674,190	8,629,740	
2010/01		1.00	0.8643	0.8643		180	35.55	7,717,062	8,704,260	
2010/07		1.00	0.7107	0.7107		180	35.55	7,752,512	8,766,180	
2011/01		1.00	0.9198	0.9198		180	34.14	7,796,775	8,846,820	
2011/07		0.95	0.9028	0.9028		180	44.56	7,850,954	8,926,740	
2012/01		0.95	0.3865	0.3865		180	44.56	7,874,310	8,961,300	

(1)Per Bed Standard Limitation

Florida Agency for Health Care Adminstration

Office of Medicaid Cost Reimbursement Planning and Analysis

Computation of Nursing Home Medicaid FRVS Property Reimbursement Rate

Rate Semester 01/01/2012 through 06/30/2012 Based on Cost Report : 09/30/2010

Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
1971/07	895,163	0.00		0.0000		180	100.00	895,163	1,846,980	
1972/01		0.10	3.9787	3.0000	0.9787	180	100.00	897,848	1,920,420	
1972/07		0.10	4.9326	3.0000	2.9113	180	100.00	900,542	2,015,100	
1973/01		0.20	5.1509	3.0000	5.0622	180	100.00	905,945	2,118,960	
1973/07		0.20	5.6564	3.0000	7.7186	180	100.00	911,381	2,238,840	
1974/01		0.30	5.2271	3.0000	9.9457	180	100.00	919,583	2,355,840	
1974/07		0.30	3.1037	3.0000	10.0494	180	100.00	927,859	2,428,920	
1975/01	21,068	0.40	3.0905	3.0000	10.1399	180	100.00	960,061	2,503,980	
1975/07		0.40	4.0634	3.0000	11.2033	180	100.00	971,582	2,605,860	
1976/01		0.50	4.0445	3.0000	12.2478	180	100.00	986,156	2,711,160	
1976/07		0.50	3.4853	3.0000	12.7330	180	100.00	1,000,948	2,805,660	
1977/01		0.60	3.7506	3.0000	13.4836	180	100.00	1,018,965	2,910,960	
1977/07		0.60	5.0576	3.0000	15.5412	180	100.00	1,037,306	3,058,020	
1978/01		0.70	4.7397	3.0000	17.2809	180	100.00	1,059,089	3,203,100	
1978/07	31,647	0.70	5.5395	3.0000	19.8203	180	100.00	1,112,977	3,380,400	
1979/01		0.80	5.1272	3.0000	21.9476	180	100.00	1,139,688	3,553,740	
1979/07		0.80	4.1982	3.0000	23.1458	180	100.00	1,167,041	3,702,960	
1980/01		0.90	6.1657	3.0000	26.3115	180	81.60	1,198,551	3,931,380	
1980/07		0.90	3.8106	3.0000	27.1222	180	81.60	1,230,912	4,081,140	
1981/01	102,361	1.00	3.8240	3.0000	27.9462	180	83.45	1,370,200	4,237,200	
1981/07		1.00	2.5888	2.5888	27.5350	180	83.45	1,411,306	4,346,820	
1982/01		1.00	2.6760	2.6760	27.2110	180	79.05	1,453,645	4,463,280	
1982/07		1.00	2.2977	2.2977	26.5087	111	100.00	1,497,254	2,815,515	
1983/04		1.00	2.6288	2.6288	26.1375	111	100.00	1,542,172	2,889,552	
1983/07	40,684	1.00	3.9578	3.0000	27.0953	111	100.00	1,629,121	3,003,882	
1984/01	273,367	1.00	1.2952	1.2952	25.3905	111	100.00	1,951,362	3,042,843	
1984/07	2,117,969	1.00	1.9179	1.9179	24.3084	111	79.05	4,127,872	3,101,229	
1985/01		1.00	1.1471	1.1471	22.4555	111	79.05	4,251,708	3,136,749	
1985/10		1.00	0.8522	0.8522	20.3077	111	79.87	4,379,259	3,163,500	
1986/01		1.00	0.8299	0.8299	18.1376	111	79.87	4,510,637	3,189,807	
1986/07		1.00	0.2974	0.2974	15.4351	180	100.00	4,645,956	5,162,760	
1987/01		1.00	1.0091	1.0091	13.4442	180	100.00	4,785,335	5,255,100	
1987/07		1.00	0.9007	0.9007	11.3449	180	85.89	4,928,895	5,296,140	
1988/01		1.00	0.9007	0.9007	9.2456	180	85.89	5,076,762	5,339,160	

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Office of Medicaid Cost Reimbursement Planning and Analysis

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Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
1988/07		1.00	0.5899	0.5899	6.8354	180	88.37	5,229,065	5,336,280	
1989/01		1.00	0.5899	0.5899	4.4253	180	88.37	5,385,937	5,367,780	
1989/07		1.00	0.5899	0.5899	2.0152	180	88.48	5,547,515	5,404,140	
1990/01		1.00	0.5899	0.5899		180	88.48	5,692,032	5,431,320	
1990/07		1.00	0.5899	0.5899		180	89.74	5,725,609	5,463,360	
1991/01		1.00	0.5899	0.5899		180	89.74	5,759,384	5,495,400	
1991/07		1.00	1.4932	1.4932		180	85.74	5,845,383	5,577,480	
1992/01		0.95	2.0117	2.0117		180	88.14	5,957,094	5,689,620	
1992/07		0.95	1.8152	1.8152		180	88.14	6,059,818	5,792,940	
1993/01		0.90	1.7710	1.7710		180	88.14	6,156,405	5,895,540	
1993/07		0.90	1.5329	1.5329		180	84.82	6,241,339	5,985,900	
1994/01		0.85	1.6983	1.6983		180	84.82	6,331,433	6,087,600	
1994/07		0.85	1.5991	1.5991		180	87.74	6,417,490	6,184,980	
1995/01		0.80	1.5812	1.5812		180	87.74	6,498,665	6,282,720	
1995/07		0.80	1.5250	1.5250		180	89.09	6,577,949	6,378,480	
1996/01		0.75	1.7228	1.7228		180	89.09	6,662,943	6,488,460	
1996/07		0.75	1.3294	1.3294		180	89.04	6,662,943	6,574,680	3
1997/01		0.70	1.4109	1.4109		180	89.04	6,667,380	6,667,380	8
1997/07		0.70	1.0917	1.0917		180	89.53	6,718,332	6,740,100	
1998/01		0.65	1.1663	1.1663		180	89.53	6,769,264	6,818,760	
1998/07		0.65	1.0794	1.0794		180	92.03	6,816,757	6,892,380	
1999/01		0.60	1.4499	1.4499		180	92.03	6,876,056	6,992,280	
1999/07		0.60	1.2299	1.2299		180	88.62	6,926,794	7,078,320	
2000/01		0.55	1.3356	1.3356		180	88.62	6,977,678	7,172,820	
2000/07		0.55	1.1129	1.1129		180	86.41	7,020,388	7,252,560	
2001/01		0.50	1.2976	1.2976		180	86.41	7,065,936	7,346,700	
2001/07		0.50	0.9615	0.9615		180	85.83	7,099,909	7,417,260	
2002/01		0.45	1.0301	1.0301		180	85.81	7,132,817	7,493,580	
2002/07		0.45	0.8337	0.8337		180	85.81	7,159,579	7,556,040	
2003/01		0.40	1.3271	1.3271		180	85.81	7,197,582	7,656,300	
2003/07		0.40	1.1664	1.1664		180	82.49	7,231,166	7,745,580	
2004/01		0.35	1.1103	1.1103		180	82.49	7,259,266	7,831,620	
2004/07		0.35	0.8378	0.8378		180	85.11	7,280,550	7,897,320	

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Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
2005/01		0.30	0.8595	0.8595		180	85.11	7,299,327	7,965,180	
2005/07		0.30	0.7364	0.7364		180	86.61	7,315,451	8,023,860	
2006/01		0.25	0.9068	0.9068		180	86.61	7,332,035	8,096,580	
2006/07		0.25	0.8133	0.8133		180	85.70	7,346,941	8,162,460	
2007/01		0.20	1.0133	1.0133		180	85.70	7,361,833	8,245,080	
2007/07		0.20	1.1050	1.1050		180	86.76	7,378,103	8,336,160	
2008/01		0.15	0.8556	0.8556		180	86.76	7,387,569	8,407,440	
2008/07		0.15	0.6104	0.6104		180	85.28	7,394,336	8,458,740	
2009/01		0.10	1.3268	1.3268		180	85.28	7,404,148	8,571,060	
2009/07		0.10	0.6841	0.6841		180	85.61	7,409,212	8,629,740	
2010/01		0.05	0.8643	0.8643		180	85.61	7,412,413	8,704,260	
2010/07		0.05	0.7107	0.7107		180	86.62	7,415,044	8,766,180	
2011/01		0.00	0.9198	0.9198		180	86.62	7,415,044	8,846,820	
2011/07		0.00	0.9028	0.9028		180	80.16	7,415,044	8,926,740	
2012/01		0.00	0.3865	0.3865		180	80.16	7,415,044	8,961,300	

(3)January 1, 1996 Index Cost Limitation, (8)Limited to Current RS Per Bed Standard

Florida Agency for Health Care Adminstration

Office of Medicaid Cost Reimbursement Planning and Analysis

Computation of Nursing Home Medicaid FRVS Property Reimbursement Rate

Rate Semester 01/01/2012 through 06/30/2012 Based on Cost Report : 12/31/2010

Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
1989/07	3,387,342	0.00	0.5899	0.5899		60	0.00	1,789,260	1,801,380	1
1990/01		0.10	0.5899	0.5899		60	0.00	1,789,260	1,810,440	
1990/07		0.10	0.5899	0.5899		60	0.00	1,789,260	1,821,120	
1991/01		0.20	0.5899	0.5899		60	1.36	1,789,260	1,831,800	
1991/07		0.20	1.4932	1.4932		60	1.36	1,789,260	1,859,160	
1992/01		0.30	2.0117	2.0117		60	1.36	1,789,260	1,896,540	
1992/07		0.30	1.8152	1.8152		60	1.36	1,789,260	1,930,980	
1993/01		0.40	1.7710	1.7710		60	1.36	1,789,260	1,965,180	
1993/07		0.40	1.5329	1.5329		60	1.36	1,789,260	1,995,300	
1994/01		0.50	1.6983	1.6983		60	1.36	1,789,260	2,029,200	
1994/07	30,428	0.50	1.5991	1.5991		60	17.02	1,819,688	2,061,660	
1995/01		0.60	1.5812	1.5812		60	17.02	1,819,688	2,094,240	
1995/07		0.60	1.5250	1.5250		60	30.03	1,828,779	2,126,160	
1996/01		0.70	1.7228	1.7228		60	30.03	1,840,821	2,162,820	
1996/07		0.70	1.3294	1.3294		60	27.08	1,849,256	2,191,560	
1997/01		0.80	1.4109	1.4109		60	27.08	1,859,533	2,222,460	
1997/07		0.80	1.0917	1.0917		60	20.02	1,859,533	2,246,700	
1998/01		0.90	1.1663	1.1663		60	20.02	1,859,533	2,272,920	
1998/07	34,206	0.90	1.0794	1.0794		60	13.47	1,893,739	2,297,460	
1999/01		1.00	1.4499	1.4499		60	13.47	1,893,739	2,330,760	
1999/07	203,590	1.00	1.2299	1.2299		60	13.90	2,097,329	2,359,440	
2000/01		1.00	1.3356	1.3356		60	13.90	2,097,329	2,390,940	
2000/07	40,724	1.00	1.1129	1.1129		60	17.66	2,138,053	2,417,520	
2001/01		1.00	1.2976	1.2976		60	17.66	2,138,053	2,448,900	
2001/07	12,240	1.00	0.9615	0.9615		60	18.86	2,150,293	2,472,420	
2002/01		1.00	1.0301	1.0301		60	18.86	2,150,293	2,497,860	
2002/07	125,430	1.00	0.8337	0.8337		60	19.27	2,275,723	2,518,680	
2003/01		1.00	1.3271	1.3271		60	19.27	2,275,723	2,552,100	
2003/07	109,224	1.00	1.1664	1.1664		60	17.55	2,384,947	2,581,860	
2004/01		1.00	1.1103	1.1103		60	17.55	2,384,947	2,610,540	
2004/07	102,602	1.00	0.8378	0.8378		60	18.82	2,487,549	2,632,440	
2005/01		1.00	0.8595	0.8595		60	18.82	2,487,549	2,655,060	
2005/07		1.00	0.7364	0.7364		60	18.82	2,487,549	2,674,620	
2006/01	26,728	1.00	0.9068	0.9068		60	14.91	2,514,277	2,698,860	

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Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
2006/07		1.00	0.8133	0.8133		60	14.91	2,514,277	2,720,820	
2007/01	24,303	1.00	1.0133	1.0133		60	18.67	2,538,580	2,748,360	
2007/07	23,853	1.00	1.1050	1.1050		60	19.40	2,562,433	2,778,720	
2008/01		1.00	0.8556	0.8556		60	19.40	2,562,433	2,802,480	
2008/07	640,280	1.00	0.6104	0.6104		72	15.80	3,202,713	3,383,496	
2009/01		1.00	1.3268	1.3268		72	15.80	3,202,713	3,428,424	
2009/07		1.00	0.6841	0.6841		72	15.80	3,202,713	3,451,896	
2010/01	44,946	0.95	0.8643	0.8643		72	18.85	3,247,659	3,481,704	
2010/07		0.95	0.7107	0.7107		72	18.85	3,247,659	3,506,472	
2011/01		0.90	0.9198	0.9198		72	17.35	3,247,659	3,538,728	
2011/07		0.90	0.9028	0.9028		72	17.35	3,247,659	3,570,696	
2012/01		0.85	0.3865	0.3865		72	13.13	3,247,659	3,584,520	

(1)Per Bed Standard Limitation

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Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
1971/07	3,308,040	0.00		0.0000		163	100.00	3,308,040	1,672,543	
1972/01		0.10	3.9787	3.0000	0.9787	163	100.00	3,317,964	1,739,047	
1972/07		0.10	4.9326	3.0000	2.9113	163	100.00	3,327,918	1,824,785	
1973/01		0.20	5.1509	3.0000	5.0622	163	100.00	3,347,886	1,918,836	
1973/07		0.20	5.6564	3.0000	7.7186	163	100.00	3,367,973	2,027,394	
1974/01		0.30	5.2271	3.0000	9.9457	163	100.00	3,398,285	2,133,344	
1974/07		0.30	3.1037	3.0000	10.0494	163	100.00	3,428,870	2,199,522	
1975/01		0.40	3.0905	3.0000	10.1399	163	100.00	3,470,016	2,267,493	
1975/07		0.40	4.0634	3.0000	11.2033	163	100.00	3,511,656	2,359,751	
1976/01		0.50	4.0445	3.0000	12.2478	163	100.00	3,564,331	2,455,106	
1976/07		0.50	3.4853	3.0000	12.7330	163	100.00	3,617,796	2,540,681	
1977/01		0.60	3.7506	3.0000	13.4836	163	100.00	3,682,916	2,636,036	
1977/07		0.60	5.0576	3.0000	15.5412	163	100.00	3,749,208	2,769,207	
1978/01		0.70	4.7397	3.0000	17.2809	163	100.00	3,827,941	2,900,585	
1978/07		0.70	5.5395	3.0000	19.8203	163	100.00	3,908,328	3,061,140	
1979/01		0.80	5.1272	3.0000	21.9476	163	100.00	4,002,128	3,218,109	
1979/07		0.80	4.1982	3.0000	23.1458	163	100.00	4,098,179	3,353,236	
1980/01		0.90	6.1657	3.0000	26.3115	163	81.30	4,208,830	3,560,083	
1980/07		0.90	3.8106	3.0000	27.1222	163	81.30	4,322,468	3,695,699	
1981/01		1.00	3.8240	3.0000	27.9462	163	90.37	4,452,142	3,837,020	
1981/07		1.00	2.5888	2.5888	27.5350	163	90.37	4,585,706	3,936,287	
1982/01		1.00	2.6760	2.6760	27.2110	163	94.77	4,723,277	4,041,748	
1982/07		1.00	2.2977	2.2977	26.5087	163	94.77	4,864,975	4,134,495	
1983/04		1.00	2.6288	2.6288	26.1375	163	93.48	5,010,924	4,243,216	
1983/07		1.00	3.9578	3.0000	27.0953	163	93.48	5,161,252	4,411,106	
1984/01		1.00	1.2952	1.2952	25.3905	163	90.70	5,316,090	4,468,319	
1984/07		1.00	1.9179	1.9179	24.3084	163	90.70	5,475,573	4,554,057	
1985/01		1.00	1.1471	1.1471	22.4555	163	93.48	5,639,840	4,606,217	
1985/10		1.00	0.8522	0.8522	20.3077	163	83.61	4,645,500	4,645,500	1
1986/01		1.00	0.8299	0.8299	18.1376	163	83.61	4,784,865	4,684,131	
1986/07		1.00	0.2974	0.2974	15.4351	163	83.61	4,928,411	4,675,166	
1987/01		1.00	1.0091	1.0091	13.4442	163	83.61	5,076,263	4,758,785	
1987/07		1.00	0.9007	0.9007	11.3449	163	89.70	5,228,551	4,795,949	
1988/01		1.00	0.9007	0.9007	9.2456	163	89.70	5,385,408	4,834,906	

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Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
1988/07		1.00	0.5899	0.5899	6.8354	163	89.70	5,546,970	4,832,298	
1989/01	35,874	1.00	0.5899	0.5899	4.4253	163	91.76	5,749,253	4,860,823	
1989/07	61,369	1.00	0.5899	0.5899	2.0152	163	90.39	5,983,100	4,893,749	
1990/01		1.00	0.5899	0.5899		163	90.39	6,138,965	4,918,362	
1990/07	293,049	1.00	0.5899	0.5899		163	83.46	6,468,228	4,947,376	
1991/01		1.00	0.5899	0.5899		163	83.46	6,506,384	4,976,390	
1991/07		1.00	1.4932	1.4932		163	78.02	6,603,537	5,050,718	
1992/01		0.95	2.0117	2.0117		163	78.02	6,729,737	5,152,267	
1992/07		0.95	1.8152	1.8152		163	84.39	6,845,785	5,245,829	
1993/01		0.90	1.7710	1.7710		163	84.39	6,954,900	5,338,739	
1993/07		0.90	1.5329	1.5329		163	82.52	7,050,850	5,420,565	
1994/01		0.85	1.6983	1.6983		163	82.52	7,152,629	5,512,660	
1994/07		0.85	1.5991	1.5991		163	86.07	7,249,848	5,600,843	
1995/01		0.80	1.5812	1.5812		163	86.07	7,341,551	5,689,352	
1995/07		0.80	1.5250	1.5250		163	88.37	7,431,118	5,776,068	
1996/01		0.75	1.7228	1.7228		163	88.37	7,527,135	5,875,661	
1996/07	59,674	0.75	1.3294	1.3294		163	87.80	7,527,135	5,953,738	3
1997/01		0.70	1.4109	1.4109		163	87.80	7,527,135	6,037,683	3
1997/07	117,825	0.70	1.0917	1.0917		163	92.00	7,527,135	6,103,535	3
1998/01		0.65	1.1663	1.1663		163	92.00	7,527,135	6,174,766	3
1998/07		0.65	1.0794	1.0794		163	93.13	7,527,135	6,241,433	3
1999/01		0.60	1.4499	1.4499		163	93.13	7,527,135	6,331,898	3
1999/07	121,707	0.60	1.2299	1.2299		163	91.33	7,527,135	6,409,812	3
2000/01		0.55	1.3356	1.3356		163	91.33	7,527,135	6,495,387	3
2000/07	93,433	0.55	1.1129	1.1129		163	82.53	7,527,135	6,567,596	3
2001/01		0.50	1.2976	1.2976		163	82.53	7,527,135	6,652,845	3
2001/07	61,580	0.50	0.9615	0.9615		163	81.19	7,527,135	6,716,741	3
2002/01		0.45	1.0301	1.0301		163	81.19	7,527,135	6,785,853	3
2002/07	233,402	0.45	0.8337	0.8337		163	76.41	7,527,135	6,842,414	3
2003/01		0.40	1.3271	1.3271		163	76.41	7,527,135	6,933,205	3
2003/07		0.40	1.1664	1.1664		163	70.79	7,527,135	7,014,053	3
2004/01		0.35	1.1103	1.1103		163	70.79	7,527,135	7,091,967	3
2004/07		0.35	0.8378	0.8378		163	66.50	7,527,135	7,151,462	3

Florida Agency for Health Care Adminstration

Office of Medicaid Cost Reimbursement Planning and Analysis

Computation of Nursing Home Medicaid FRVS Property Reimbursement Rate

Rate Semester 01/01/2012 through 06/30/2012 Based on Cost Report : 09/30/2010

Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
2005/01		0.30	0.8595	0.8595		163	66.50	7,527,135	7,212,913	3
2005/07		0.30	0.7364	0.7364		163	59.79	7,527,135	7,266,051	3
2006/01		0.25	0.9068	0.9068		163	59.79	7,527,135	7,331,903	3
2006/07		0.25	0.8133	0.8133		163	61.57	7,527,135	7,391,561	3
2007/01		0.20	1.0133	1.0133		163	61.57	7,527,135	7,466,378	3
2007/07		0.20	1.1050	1.1050		163	62.47	7,543,770	7,548,856	
2008/01		0.15	0.8556	0.8556		163	62.47	7,553,449	7,613,404	
2008/07		0.15	0.6104	0.6104		163	60.64	7,560,368	7,659,859	
2009/01		0.10	1.3268	1.3268		163	60.64	7,570,401	7,761,571	
2009/07		0.10	0.6841	0.6841		163	62.72	7,575,579	7,814,709	
2010/01		0.05	0.8643	0.8643		163	62.72	7,578,852	7,882,191	
2010/07		0.05	0.7107	0.7107		163	60.72	7,581,542	7,938,263	
2011/01		0.00	0.9198	0.9198		163	60.72	7,581,542	8,011,287	
2011/07		0.00	0.9028	0.9028		163	62.32	7,581,542	8,083,659	
2012/01		0.00	0.3865	0.3865		163	62.32	7,581,542	8,114,955	

(1)Per Bed Standard Limitation, (3)January 1, 1996 Index Cost Limitation

Florida Agency for Health Care Adminstration

Office of Medicaid Cost Reimbursement Planning and Analysis

Computation of Nursing Home Medicaid FRVS Property Reimbursement Rate

Rate Semester 01/01/2012 through 06/30/2012 Based on Cost Report : 12/31/2010

Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
1976/07	482,744	0.00	3.4853	3.0000	0.4853	120	100.00	482,744	1,870,440	
1977/01		0.10	3.7506	3.0000	1.2358	120	100.00	484,192	1,940,640	
1977/07		0.10	5.0576	3.0000	3.2934	120	100.00	485,645	2,038,680	
1978/01		0.20	4.7397	3.0000	5.0331	120	100.00	488,559	2,135,400	
1978/07		0.20	5.5395	3.0000	7.5726	120	100.00	491,490	2,253,600	
1979/01		0.30	5.1272	3.0000	9.6998	120	100.00	495,913	2,369,160	
1979/07		0.30	4.1982	3.0000	10.8980	120	100.00	500,376	2,468,640	
1980/01		0.40	6.1657	3.0000	14.0638	120	6.20	500,376	2,620,920	
1980/07	1,935,602	0.40	3.8106	3.0000	14.8744	120	6.20	2,435,978	2,720,760	
1981/01		0.50	3.8240	3.0000	15.6984	120	5.34	2,435,978	2,824,800	
1981/07		0.50	2.5888	2.5888	15.2872	120	5.34	2,435,978	2,897,880	
1982/01		0.60	2.6760	2.6760	14.9632	120	4.63	2,435,978	2,975,520	
1982/07		0.60	2.2977	2.2977	14.2609	120	4.63	2,435,978	3,043,800	
1983/04		0.70	2.6288	2.6288	13.8897	120	4.63	2,435,978	3,123,840	
1983/07		0.70	3.9578	3.0000	14.8476	120	6.35	2,435,978	3,247,440	
1984/01		0.80	1.2952	1.2952	13.1427	120	5.77	2,435,978	3,289,560	
1984/07		0.80	1.9179	1.9179	12.0606	120	5.77	2,435,978	3,352,680	
1985/01		0.90	1.1471	1.1471	10.2078	120	6.35	2,435,978	3,391,080	
1985/10		0.90	0.8522	0.8522	8.0599	120	4.46	2,435,978	3,420,000	
1986/01		1.00	0.8299	0.8299	5.8899	120	4.46	2,435,978	3,448,440	
1986/07		1.00	0.2974	0.2974	3.1873	120	4.46	2,435,978	3,441,840	
1987/01		1.00	1.0091	1.0091	1.1964	120	4.46	2,435,978	3,503,400	
1987/07		1.00	0.9007	0.9007		120	4.92	2,435,978	3,530,760	
1988/01		1.00	0.9007	0.9007		120	4.92	2,435,978	3,559,440	
1988/07		1.00	0.5899	0.5899		120	3.80	2,435,978	3,557,520	
1989/01		1.00	0.5899	0.5899		120	3.80	2,435,978	3,578,520	
1989/07	83,405	1.00	0.5899	0.5899		120	4.13	2,519,383	3,602,760	
1990/01		1.00	0.5899	0.5899		120	4.13	2,519,383	3,620,880	
1990/07		1.00	0.5899	0.5899		120	4.13	2,519,383	3,642,240	
1991/01	608,806	1.00	0.5899	0.5899		120	6.26	3,128,189	3,663,600	
1991/07		1.00	1.4932	1.4932		120	7.78	3,128,189	3,718,320	
1992/01		1.00	2.0117	2.0117		120	7.78	3,128,189	3,793,080	
1992/07		1.00	1.8152	1.8152		120	7.68	3,128,189	3,861,960	
1993/01		1.00	1.7710	1.7710		120	7.68	3,128,189	3,930,360	

Florida Agency for Health Care Adminstration

Office of Medicaid Cost Reimbursement Planning and Analysis

Computation of Nursing Home Medicaid FRVS Property Reimbursement Rate

Rate Semester 01/01/2012 through 06/30/2012 Based on Cost Report : 12/31/2010

Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
1993/07		1.00	1.5329	1.5329		120	6.32	3,128,189	3,990,600	
1994/01		1.00	1.6983	1.6983		120	6.32	3,128,189	4,058,400	
1994/07	319,550	1.00	1.5991	1.5991		158	6.73	3,447,739	5,429,038	
1995/01		1.00	1.5812	1.5812		158	6.73	3,447,739	5,514,832	
1995/07		1.00	1.5250	1.5250		158	4.58	3,447,739	5,598,888	
1996/01		1.00	1.7228	1.7228		158	4.58	3,447,739	5,695,426	
1996/07		1.00	1.3294	1.3294		163	4.18	3,447,739	5,953,738	
1997/01		0.95	1.4109	1.4109		163	4.18	3,447,739	6,037,683	
1997/07		0.95	1.0917	1.0917		177	4.11	3,447,739	6,627,765	
1998/01		0.90	1.1663	1.1663		177	4.11	3,447,739	6,705,114	
1998/07	76,028	0.90	1.0794	1.0794		177	4.19	3,523,767	6,777,507	
1999/01		0.85	1.4499	1.4499		177	4.19	3,523,767	6,875,742	
1999/07	77,973	0.85	1.2299	1.2299		177	5.21	3,601,740	6,960,348	
2000/01		0.80	1.3356	1.3356		177	5.21	3,601,740	7,053,273	
2000/07	814,322	0.80	1.1129	1.1129		177	3.91	4,416,062	7,131,684	
2001/01		0.75	1.2976	1.2976		177	3.91	4,416,062	7,224,255	
2001/07		0.75	0.9615	0.9615		177	4.50	4,416,062	7,293,639	
2002/01		0.70	1.0301	1.0301		177	4.50	4,416,062	7,368,687	
2002/07		0.70	0.8337	0.8337		177	7.10	4,416,062	7,430,106	
2003/01		0.65	1.3271	1.3271		177	7.10	4,416,062	7,528,695	
2003/07	28,494	0.65	1.1664	1.1664		177	9.30	4,444,556	7,616,487	
2004/01		0.60	1.1103	1.1103		177	9.30	4,444,556	7,701,093	
2004/07		0.60	0.8378	0.8378		177	9.97	4,444,556	7,765,698	
2005/01		0.55	0.8595	0.8595		177	9.97	4,444,556	7,832,427	
2005/07		0.55	0.7364	0.7364		177	9.18	4,444,556	7,890,129	
2006/01		0.50	0.9068	0.9068		177	9.18	4,444,556	7,961,637	
2006/07		0.50	0.8133	0.8133		177	7.55	4,444,556	8,026,419	
2007/01		0.45	1.0133	1.0133		177	7.55	4,444,556	8,107,662	
2007/07		0.45	1.1050	1.1050		177	11.52	4,444,556	8,197,224	
2008/01		0.40	0.8556	0.8556		177	11.52	4,444,556	8,267,316	
2008/07		0.40	0.6104	0.6104		177	11.52	4,444,556	8,317,761	
2009/01	36,450	0.35	1.3268	1.3268		177	12.64	4,481,006	8,428,209	
2009/07		0.35	0.6841	0.6841		177	12.64	4,481,006	8,485,911	

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Florida Agency for Health Care Adminstration

Office of Medicaid Cost Reimbursement Planning and Analysis

Computation of Nursing Home Medicaid FRVS Property Reimbursement Rate

Rate Semester 01/01/2012 through 06/30/2012 Based on Cost Report : 12/31/2010

Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
2010/01		0.30	0.8643	0.8643		177	11.34	4,481,006	8,559,189	
2010/07		0.30	0.7107	0.7107		177	11.34	4,481,006	8,620,077	
2011/01		0.25	0.9198	0.9198		177	15.37	4,481,006	8,699,373	
2011/07		0.25	0.9028	0.9028		177	15.37	4,481,006	8,777,961	
2012/01		0.20	0.3865	0.3865		177	11.83	4,481,006	8,811,945	

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Office of Medicaid Cost Reimbursement Planning and Analysis

Computation of Nursing Home Medicaid FRVS Property Reimbursement Rate

Rate Semester 01/01/2012 through 06/30/2012 Based on Cost Report : 03/31/2011

Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
1991/07	479,269	0.00	1.4932	1.4932		34	9.64	348,874	1,053,524	1
1992/01		0.10	2.0117	2.0117		34	9.64	348,874	1,074,706	
1992/07		0.10	1.8152	1.8152		34	9.64	348,874	1,094,222	
1993/01		0.20	1.7710	1.7710		34	9.64	348,874	1,113,602	
1993/07		0.20	1.5329	1.5329		34	9.64	348,874	1,130,670	
1994/01		0.30	1.6983	1.6983		34	17.56	348,874	1,149,880	
1994/07		0.30	1.5991	1.5991		34	17.56	348,874	1,168,274	
1995/01		0.40	1.5812	1.5812		34	18.11	348,874	1,186,736	
1995/07		0.40	1.5250	1.5250		34	18.11	348,874	1,204,824	
1996/01		0.50	1.7228	1.7228		34	24.80	348,874	1,225,598	
1996/07		0.50	1.3294	1.3294		34	24.80	348,874	1,241,884	
1997/01		0.60	1.4109	1.4109		34	22.02	348,874	1,259,394	
1997/07		0.60	1.0917	1.0917		34	22.02	348,874	1,273,130	
1998/01		0.70	1.1663	1.1663		34	21.90	348,874	1,287,988	
1998/07		0.70	1.0794	1.0794		34	21.90	348,874	1,301,894	
1999/01		0.80	1.4499	1.4499		34	21.38	348,874	1,320,764	
1999/07		0.80	1.2299	1.2299		34	21.38	348,874	1,337,016	
2000/01		0.90	1.3356	1.3356		34	20.53	348,874	1,354,866	
2000/07		0.90	1.1129	1.1129		34	20.53	348,874	1,369,928	
2001/01		1.00	1.2976	1.2976		34	26.59	351,063	1,387,710	
2001/07		1.00	0.9615	0.9615		34	26.59	352,695	1,401,038	
2002/01	11,426,773	1.00	1.0301	1.0301		120	25.91	4,995,720	4,995,720	8
2002/07		1.00	0.8337	0.8337		120	25.91	5,015,341	5,037,360	
2003/01	37,810	1.00	1.3271	1.3271		120	30.49	5,090,049	5,104,200	
2003/07		1.00	1.1664	1.1664		120	30.49	5,122,962	5,163,720	
2004/01		1.00	1.1103	1.1103		120	35.23	5,159,396	5,221,080	
2004/07		1.00	0.8378	0.8378		120	35.23	5,187,084	5,264,880	
2005/01	33,467	1.00	0.8595	0.8595		120	38.84	5,252,035	5,310,120	
2005/07		1.00	0.7364	0.7364		120	38.84	5,279,347	5,349,240	
2006/01		1.00	0.9068	0.9068		120	37.35	5,311,857	5,397,720	
2006/07		1.00	0.8133	0.8133		120	37.35	5,341,195	5,441,640	
2007/01		1.00	1.0133	1.0133		120	35.59	5,376,217	5,496,720	
2007/07		1.00	1.1050	1.1050		120	35.59	5,414,659	5,557,440	
2008/01		1.00	0.8556	0.8556		120	37.43	5,446,187	5,604,960	

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Florida Agency for Health Care Adminstration

Office of Medicaid Cost Reimbursement Planning and Analysis

Computation of Nursing Home Medicaid FRVS Property Reimbursement Rate

Rate Semester 01/01/2012 through 06/30/2012 Based on Cost Report : 03/31/2011

Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
2008/07		1.00	0.6104	0.6104		120	37.43	5,468,811	5,639,160	
2009/01		1.00	1.3268	1.3268		120	37.12	5,517,783	5,714,040	
2009/07		1.00	0.6841	0.6841		120	37.12	5,543,259	5,753,160	
2010/01	27,437	1.00	0.8643	0.8643		120	43.89	5,608,928	5,802,840	
2010/07		1.00	0.7107	0.7107		120	43.89	5,640,738	5,844,120	
2011/01	53,810	1.00	0.9198	0.9198		120	46.96	5,738,847	5,897,880	
2011/07		1.00	0.9028	0.9028		120	46.96	5,783,084	5,951,160	
2012/01		0.95	0.3865	0.3865		120	44.97	5,800,447	5,974,200	

(1)Per Bed Standard Limitation, (8)Limited to Current RS Per Bed Standard

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192.46

Florida Agency for Health Care Adminstration

Office of Medicaid Cost Reimbursement Planning and Analysis

Computation of Nursing Home Medicaid FRVS Property Reimbursement Rate

Rate Semester 01/01/2012 through 06/30/2012 Based on Cost Report : 12/31/2010

Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
1989/01	1,258,595	0.00	0.5899	0.5899		60	0.00	1,258,595	1,789,260	
1989/07		0.10	0.5899	0.5899		60	0.00	1,258,595	1,801,380	
1990/01		0.10	0.5899	0.5899		60	0.00	1,258,595	1,810,440	
1990/07		0.20	0.5899	0.5899		60	0.00	1,258,595	1,821,120	
1991/01		0.20	0.5899	0.5899		60	0.00	1,258,595	1,831,800	
1991/07		0.30	1.4932	1.4932		60	3.45	1,258,595	1,859,160	
1992/01		0.30	2.0117	2.0117		60	3.45	1,258,595	1,896,540	
1992/07		0.40	1.8152	1.8152		60	3.45	1,258,595	1,930,980	
1993/01		0.40	1.7710	1.7710		60	3.45	1,258,595	1,965,180	
1993/07		0.50	1.5329	1.5329		60	3.45	1,258,595	1,995,300	
1994/01		0.50	1.6983	1.6983		60	3.45	1,258,595	2,029,200	
1994/07	50,039	0.60	1.5991	1.5991		60	11.86	1,308,634	2,061,660	
1995/01		0.60	1.5812	1.5812		60	11.86	1,308,634	2,094,240	
1995/07		0.70	1.5250	1.5250		60	12.97	1,308,634	2,126,160	
1996/01		0.70	1.7228	1.7228		60	12.97	1,308,634	2,162,820	
1996/07		0.80	1.3294	1.3294		60	22.58	1,308,634	2,191,560	
1997/01		0.80	1.4109	1.4109		60	22.58	1,308,634	2,222,460	
1997/07		0.90	1.0917	1.0917		60	22.51	1,308,634	2,246,700	
1998/01		0.90	1.1663	1.1663		60	22.51	1,308,634	2,272,920	
1998/07		1.00	1.0794	1.0794		60	21.84	1,308,634	2,297,460	
1999/01		1.00	1.4499	1.4499		60	21.84	1,308,634	2,330,760	
1999/07		1.00	1.2299	1.2299		60	32.73	1,318,212	2,359,440	
2000/01		1.00	1.3356	1.3356		60	32.73	1,328,689	2,390,940	
2000/07		1.00	1.1129	1.1129		60	39.04	1,339,185	2,417,520	
2001/01		1.00	1.2976	1.2976		60	39.04	1,351,520	2,448,900	
2001/07		1.00	0.9615	0.9615		60	43.83	1,361,876	2,472,420	
2002/01		1.00	1.0301	1.0301		60	48.98	1,374,369	2,497,860	
2002/07		1.00	0.8337	0.8337		60	48.98	1,384,573	2,518,680	
2003/01		1.00	1.3271	1.3271		60	48.98	1,400,936	2,552,100	
2003/07		1.00	1.1664	1.1664		60	51.03	1,416,097	2,581,860	
2004/01		1.00	1.1103	1.1103		60	51.03	1,430,685	2,610,540	
2004/07		1.00	0.8378	0.8378		60	53.82	1,442,414	2,632,440	
2005/01		1.00	0.8595	0.8595		60	53.82	1,454,546	2,655,060	
2005/07		1.00	0.7364	0.7364		60	60.23	1,465,257	2,674,620	

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Office of Medicaid Cost Reimbursement Planning and Analysis

Computation of Nursing Home Medicaid FRVS Property Reimbursement Rate

Rate Semester 01/01/2012 through 06/30/2012 Based on Cost Report : 12/31/2010

Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
2006/01		1.00	0.9068	0.9068		60	60.23	1,478,544	2,698,860	
2006/07		1.00	0.8133	0.8133		60	60.23	1,490,569	2,720,820	
2007/01		1.00	1.0133	1.0133		60	54.01	1,505,401	2,748,360	
2007/07	8,874	1.00	1.1050	1.1050		60	54.32	1,530,704	2,778,720	
2008/01		1.00	0.8556	0.8556		60	54.32	1,543,639	2,802,480	
2008/07		1.00	0.6104	0.6104		60	54.32	1,552,945	2,819,580	
2009/01		1.00	1.3268	1.3268		60	51.75	1,572,332	2,857,020	
2009/07		0.95	0.6841	0.6841		60	51.75	1,581,947	2,876,580	
2010/01		0.95	0.8643	0.8643		60	52.94	1,594,450	2,901,420	
2010/07		0.90	0.7107	0.7107		60	48.78	1,603,495	2,922,060	
2011/01		0.90	0.9198	0.9198		60	48.78	1,615,268	2,948,940	
2011/07		0.85	0.9028	0.9028		60	48.78	1,626,262	2,975,580	
2012/01		0.85	0.3865	0.3865		60	48.71	1,630,993	2,987,100	

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Office of Medicaid Cost Reimbursement Planning and Analysis

Computation of Nursing Home Medicaid FRVS Property Reimbursement Rate

Rate Semester 01/01/2012 through 06/30/2012 Based on Cost Report : 12/31/2010

Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
1985/01	290,519	0.00	1.1471	1.1471		22	0.00	290,519	621,698	
1985/10		0.10	0.8522	0.8522		22	0.00	290,519	627,000	
1986/01		0.10	0.8299	0.8299		22	0.00	290,519	632,214	
1986/07		0.20	0.2974	0.2974		22	0.00	290,519	631,004	
1987/01	7,779	0.20	1.0091	1.0091		22	0.00	298,298	642,290	
1987/07		0.30	0.9007	0.9007		22	0.00	298,298	647,306	
1988/01		0.30	0.9007	0.9007		22	0.00	298,298	652,564	
1988/07		0.40	0.5899	0.5899		22	0.00	298,298	652,212	
1989/01		0.40	0.5899	0.5899		22	0.00	298,298	656,062	
1989/07		0.50	0.5899	0.5899		22	0.00	298,298	660,506	
1990/01		0.50	0.5899	0.5899		22	0.00	298,298	663,828	
1990/07		0.60	0.5899	0.5899		22	0.00	298,298	667,744	
1991/01		0.60	0.5899	0.5899		22	0.00	298,298	671,660	
1991/07	581,121	0.70	1.4932	1.4932		22	85.81	882,537	681,692	
1992/01		0.70	2.0117	2.0117		22	85.81	894,965	695,398	
1992/07		0.80	1.8152	1.8152		22	85.81	907,961	708,026	
1993/01		0.80	1.7710	1.7710		22	85.81	920,825	720,566	
1993/07		0.90	1.5329	1.5329		22	85.81	933,529	731,610	
1994/01		0.90	1.6983	1.6983		22	85.81	947,797	744,040	
1994/07		1.00	1.5991	1.5991		22	80.67	962,953	755,942	
1995/01		1.00	1.5812	1.5812		22	80.67	978,179	767,888	
1995/07	5,067	1.00	1.5250	1.5250		22	76.72	998,163	779,592	
1996/01		1.00	1.7228	1.7228		22	76.72	1,015,359	793,034	
1996/07		1.00	1.3294	1.3294		22	82.31	1,015,359	803,572	3
1997/01		1.00	1.4109	1.4109		22	82.31	1,015,359	814,902	3
1997/07		1.00	1.0917	1.0917		22	71.82	1,015,359	823,790	3
1998/01		1.00	1.1663	1.1663		22	71.82	1,015,359	833,404	3
1998/07		1.00	1.0794	1.0794		22	71.82	1,015,359	842,402	3
1999/01		1.00	1.4499	1.4499		22	70.36	1,015,359	854,612	3
1999/07		1.00	1.2299	1.2299		22	70.36	1,015,359	865,128	3
2000/01		1.00	1.3356	1.3356		22	68.62	1,015,359	876,678	3
2000/07		1.00	1.1129	1.1129		22	66.55	1,015,359	886,424	3
2001/01		1.00	1.2976	1.2976		22	66.55	1,015,359	897,930	3
2001/07		1.00	0.9615	0.9615		22	66.52	1,015,359	906,554	3

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Office of Medicaid Cost Reimbursement Planning and Analysis

Computation of Nursing Home Medicaid FRVS Property Reimbursement Rate

Rate Semester 01/01/2012 through 06/30/2012 Based on Cost Report : 12/31/2010

Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
2002/01		1.00	1.0301	1.0301		22	66.52	1,015,359	915,882	3
2002/07		1.00	0.8337	0.8337		22	65.25	1,015,359	923,516	3
2003/01		1.00	1.3271	1.3271		22	65.25	1,015,359	935,770	3
2003/07		1.00	1.1664	1.1664		22	65.25	1,015,359	946,682	3
2004/01		1.00	1.1103	1.1103		22	73.61	1,015,359	957,198	3
2004/07		1.00	0.8378	0.8378		22	73.61	1,015,359	965,228	3
2005/01		1.00	0.8595	0.8595		22	81.35	1,015,359	973,522	3
2005/07		0.95	0.7364	0.7364		22	81.35	1,015,359	980,694	3
2006/01		0.95	0.9068	0.9068		22	78.21	1,015,359	989,582	3
2006/07		0.90	0.8133	0.8133		22	78.21	1,015,359	997,634	3
2007/01		0.90	1.0133	1.0133		22	75.28	1,015,359	1,007,732	3
2007/07		0.85	1.1050	1.1050		22	75.28	1,018,864	1,018,864	8
2008/01		0.85	0.8556	0.8556		22	65.59	1,026,274	1,027,576	
2008/07		0.80	0.6104	0.6104		22	65.59	1,031,285	1,033,846	
2009/01		0.80	1.3268	1.3268		22	39.48	1,039,142	1,047,574	
2009/07		0.75	0.6841	0.6841		22	39.48	1,042,969	1,054,746	
2010/01		0.75	0.8643	0.8643		22	48.81	1,048,969	1,063,854	
2010/07		0.70	0.7107	0.7107		22	48.81	1,053,600	1,071,422	
2011/01		0.70	0.9198	0.9198		22	62.70	1,060,384	1,081,278	
2011/07		0.65	0.9028	0.9028		22	62.70	1,066,606	1,091,046	
2012/01		0.65	0.3865	0.3865		22	61.90	1,069,285	1,095,270	

(3)January 1, 1996 Index Cost Limitation, (8)Limited to Current RS Per Bed Standard

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Office of Medicaid Cost Reimbursement Planning and Analysis

Computation of Nursing Home Medicaid FRVS Property Reimbursement Rate

Rate Semester 01/01/2012 through 06/30/2012 Based on Cost Report : 07/31/2010

Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
1991/01	4,247,732	0.00	0.5899	0.5899		100	0.00	3,035,200	3,053,000	1
1991/07		0.10	1.4932	1.4932		100	0.00	3,035,200	3,098,600	
1992/01		0.10	2.0117	2.0117		100	20.72	3,035,200	3,160,900	
1992/07		0.20	1.8152	1.8152		100	20.72	3,035,200	3,218,300	
1993/01		0.20	1.7710	1.7710		100	20.72	3,035,200	3,275,300	
1993/07		0.30	1.5329	1.5329		100	20.72	3,035,200	3,325,500	
1994/01		0.30	1.6983	1.6983		100	20.72	3,035,200	3,382,000	
1994/07		0.40	1.5991	1.5991		100	31.10	3,046,177	3,436,100	
1995/01		0.40	1.5812	1.5812		100	31.10	3,057,072	3,490,400	
1995/07	25,894	0.50	1.5250	1.5250		100	28.13	3,094,888	3,543,600	
1996/01		0.50	1.7228	1.7228		100	28.13	3,108,523	3,604,700	
1996/07		0.60	1.3294	1.3294		100	32.23	3,123,052	3,652,600	
1997/01		0.60	1.4109	1.4109		100	32.23	3,138,544	3,704,100	
1997/07		0.70	1.0917	1.0917		100	31.62	3,152,333	3,744,500	
1998/01		0.70	1.1663	1.1663		100	31.62	3,167,129	3,788,200	
1998/07		0.80	1.0794	1.0794		100	33.06	3,183,570	3,829,100	
1999/01		0.80	1.4499	1.4499		100	33.06	3,205,766	3,884,600	
1999/07		0.90	1.2299	1.2299		100	30.34	3,225,341	3,932,400	
2000/01		0.90	1.3356	1.3356		100	30.34	3,246,727	3,984,900	
2000/07		1.00	1.1129	1.1129		100	30.84	3,266,988	4,029,200	
2001/01		1.00	1.2976	1.2976		100	30.84	3,290,759	4,081,500	
2001/07		1.00	0.9615	0.9615		100	33.26	3,309,893	4,120,700	
2002/01		1.00	1.0301	1.0301		100	32.48	3,330,028	4,163,100	
2002/07		1.00	0.8337	0.8337		100	32.48	3,346,423	4,197,800	
2003/01		1.00	1.3271	1.3271		100	39.32	3,378,172	4,253,500	
2003/07		1.00	1.1664	1.1664		100	39.32	3,406,342	4,303,100	
2004/01		1.00	1.1103	1.1103		100	44.50	3,436,942	4,350,900	
2004/07		1.00	0.8378	0.8378		100	44.50	3,460,240	4,387,400	
2005/01		1.00	0.8595	0.8595		100	44.50	3,484,303	4,425,100	
2005/07		1.00	0.7364	0.7364		100	46.08	3,505,800	4,457,700	
2006/01		1.00	0.9068	0.9068		100	46.05	3,532,417	4,498,100	
2006/07		1.00	0.8133	0.8133		100	46.05	3,556,471	4,534,700	
2007/01		1.00	1.0133	1.0133		100	41.40	3,583,598	4,580,600	
2007/07		1.00	1.1050	1.1050		100	41.40	3,613,405	4,631,200	

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Office of Medicaid Cost Reimbursement Planning and Analysis

Computation of Nursing Home Medicaid FRVS Property Reimbursement Rate

Rate Semester 01/01/2012 through 06/30/2012 Based on Cost Report : 07/31/2010

Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
2008/01		1.00	0.8556	0.8556		100	41.40	3,636,677	4,670,800	
2008/07		1.00	0.6104	0.6104		100	44.89	3,654,795	4,699,300	
2009/01		1.00	1.3268	1.3268		100	44.74	3,694,241	4,761,700	
2009/07		1.00	0.6841	0.6841		100	44.74	3,714,799	4,794,300	
2010/01		1.00	0.8643	0.8643		100	34.34	3,734,845	4,835,700	
2010/07		1.00	0.7107	0.7107		100	34.34	3,751,418	4,870,100	
2011/01		1.00	0.9198	0.9198		100	32.17	3,771,601	4,914,900	
2011/07		0.95	0.9028	0.9028		100	32.17	3,790,522	4,959,300	
2012/01		0.95	0.3865	0.3865		100	32.17	3,798,663	4,978,500	

(1)Per Bed Standard Limitation

Florida Agency for Health Care Adminstration

Office of Medicaid Cost Reimbursement Planning and Analysis

Computation of Nursing Home Medicaid FRVS Property Reimbursement Rate

Rate Semester 01/01/2012 through 06/30/2012 Based on Cost Report : 09/30/2010

Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
1973/07	1,982,933	0.00	5.6564	3.0000	2.6564	150	100.00	1,982,933	1,865,700	
1974/01		0.10	5.2271	3.0000	4.8836	150	100.00	1,988,882	1,963,200	
1974/07		0.10	3.1037	3.0000	4.9872	150	100.00	1,994,849	2,024,100	
1975/01		0.20	3.0905	3.0000	5.0777	150	100.00	2,006,818	2,086,650	
1975/07		0.20	4.0634	3.0000	6.1411	150	100.00	2,018,859	2,171,550	
1976/01		0.30	4.0445	3.0000	7.1856	150	100.00	2,037,029	2,259,300	
1976/07		0.30	3.4853	3.0000	7.6709	150	100.00	2,055,362	2,338,050	
1977/01		0.40	3.7506	3.0000	8.4214	150	100.00	2,080,026	2,425,800	
1977/07		0.40	5.0576	3.0000	10.4790	150	100.00	2,104,986	2,548,350	
1978/01		0.50	4.7397	3.0000	12.2187	150	100.00	2,136,561	2,669,250	
1978/07		0.50	5.5395	3.0000	14.7582	150	100.00	2,168,609	2,817,000	
1979/01		0.60	5.1272	3.0000	16.8854	150	100.00	2,207,644	2,961,450	
1979/07		0.60	4.1982	3.0000	18.0836	150	100.00	2,247,382	3,085,800	
1980/01		0.70	6.1657	3.0000	21.2494	150	87.72	2,294,577	3,276,150	
1980/07		0.70	3.8106	3.0000	22.0600	150	87.72	2,342,763	3,400,950	
1981/01		0.80	3.8240	3.0000	22.8840	150	83.88	2,398,989	3,531,000	
1981/07		0.80	2.5888	2.5888	22.4728	150	83.88	2,456,565	3,622,350	
1982/01		0.90	2.6760	2.6760	22.1488	150	97.98	2,522,892	3,719,400	
1982/07		0.90	2.2977	2.2977	21.4465	148	97.98	2,591,010	3,754,020	
1983/04		1.00	2.6288	2.6288	21.0753	148	55.00	2,668,740	3,852,736	
1983/07		1.00	3.9578	3.0000	22.0332	150	55.00	2,748,802	4,059,300	
1984/01		1.00	1.2952	1.2952	20.3283	150	95.63	2,831,266	4,111,950	
1984/07		1.00	1.9179	1.9179	19.2462	150	91.87	2,916,204	4,190,850	
1985/01		1.00	1.1471	1.1471	17.3934	150	91.87	3,003,690	4,238,850	
1985/10		1.00	0.8522	0.8522	15.2455	150	95.62	3,093,801	4,275,000	
1986/01		1.00	0.8299	0.8299	13.0755	150	95.62	3,186,615	4,310,550	
1986/07		1.00	0.2974	0.2974	10.3729	150	95.27	3,282,213	4,302,300	
1987/01		1.00	1.0091	1.0091	8.3820	150	95.27	3,380,679	4,379,250	
1987/07		1.00	0.9007	0.9007	6.2827	150	93.42	3,482,099	4,413,450	
1988/01		1.00	0.9007	0.9007	4.1834	150	93.42	3,586,562	4,449,300	
1988/07		1.00	0.5899	0.5899	1.7733	150	94.96	3,694,159	4,446,900	
1989/01		1.00	0.5899	0.5899		150	94.96	3,781,458	4,473,150	
1989/07	19,568	1.00	0.5899	0.5899		150	93.79	3,823,333	4,503,450	
1990/01		1.00	0.5899	0.5899		150	93.79	3,845,887	4,526,100	

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Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
1990/07		1.00	0.5899	0.5899		150	79.12	3,868,574	4,552,800	
1991/01		1.00	0.5899	0.5899		150	79.12	3,891,395	4,579,500	
1991/07		1.00	1.4932	1.4932		150	86.79	3,949,501	4,647,900	
1992/01		1.00	2.0117	2.0117		150	86.79	4,028,953	4,741,350	
1992/07	34,927	1.00	1.8152	1.8152		150	87.43	4,137,014	4,827,450	
1993/01		1.00	1.7710	1.7710		150	87.43	4,210,281	4,912,950	
1993/07		1.00	1.5329	1.5329		150	81.87	4,274,820	4,988,250	
1994/01		0.95	1.6983	1.6983		150	81.87	4,343,786	5,073,000	
1994/07	948,270	0.95	1.5991	1.5991		180	91.43	5,358,042	6,184,980	
1995/01		0.90	1.5812	1.5812		180	91.43	5,434,292	6,282,720	
1995/07		0.90	1.5250	1.5250		180	89.76	5,508,878	6,378,480	
1996/01		0.85	1.7228	1.7228		180	89.76	5,589,550	6,488,460	
1996/07	26,889	0.85	1.3294	1.3294		180	90.94	5,679,601	6,574,680	
1997/01		0.80	1.4109	1.4109		180	90.94	5,743,707	6,667,380	
1997/07	287,481	0.80	1.0917	1.0917		180	91.69	6,081,354	6,740,100	
1998/01		0.75	1.1663	1.1663		180	91.69	6,134,548	6,818,760	
1998/07		0.75	1.0794	1.0794		180	91.90	6,184,213	6,892,380	
1999/01		0.70	1.4499	1.4499		180	91.90	6,246,977	6,992,280	
1999/07		0.70	1.2299	1.2299		180	90.10	6,300,757	7,078,320	
2000/01		0.65	1.3356	1.3356		180	90.10	6,355,454	7,172,820	
2000/07		0.65	1.1129	1.1129		180	86.56	6,401,429	7,252,560	
2001/01		0.60	1.2976	1.2976		180	86.56	6,451,271	7,346,700	
2001/07	279,152	0.60	0.9615	0.9615		180	86.08	6,767,640	7,417,260	
2002/01		0.55	1.0301	1.0301		180	86.08	6,805,985	7,493,580	
2002/07		0.55	0.8337	0.8337		180	87.57	6,837,190	7,556,040	
2003/01		0.50	1.3271	1.3271		180	87.57	6,882,562	7,656,300	
2003/07		0.50	1.1664	1.1664		180	85.65	6,922,701	7,745,580	
2004/01		0.45	1.1103	1.1103		180	85.65	6,957,287	7,831,620	
2004/07		0.45	0.8378	0.8378		180	81.54	6,983,516	7,897,320	
2005/01		0.40	0.8595	0.8595		180	81.54	7,007,525	7,965,180	
2005/07		0.40	0.7364	0.7364		180	69.35	7,028,169	8,023,860	
2006/01		0.35	0.9068	0.9068		180	69.35	7,050,476	8,096,580	
2006/07	64,329	0.35	0.8133	0.8133		180	65.34	7,134,878	8,162,460	

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Florida Agency for Health Care Adminstration

Office of Medicaid Cost Reimbursement Planning and Analysis

Computation of Nursing Home Medicaid FRVS Property Reimbursement Rate

Rate Semester 01/01/2012 through 06/30/2012 Based on Cost Report : 09/30/2010

Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
2007/01		0.30	1.0133	1.0133		180	65.34	7,156,568	8,245,080	
2007/07		0.30	1.1050	1.1050		180	65.57	7,180,292	8,336,160	
2008/01		0.25	0.8556	0.8556		180	65.57	7,195,651	8,407,440	
2008/07		0.25	0.6104	0.6104		180	64.29	7,206,632	8,458,740	
2009/01		0.20	1.3268	1.3268		180	64.29	7,225,758	8,571,060	
2009/07		0.20	0.6841	0.6841		180	62.61	7,235,643	8,629,740	
2010/01		0.15	0.8643	0.8643		180	62.61	7,245,020	8,704,260	
2010/07		0.15	0.7107	0.7107		180	62.18	7,252,743	8,766,180	
2011/01		0.10	0.9198	0.9198		180	62.18	7,259,416	8,846,820	
2011/07		0.10	0.9028	0.9028		180	66.33	7,265,971	8,926,740	
2012/01		0.05	0.3865	0.3865		180	66.33	7,267,373	8,961,300	

Florida Agency for Health Care Adminstration

Office of Medicaid Cost Reimbursement Planning and Analysis
Computation of Nursing Home Medicaid FRVS Property Reimbursement Rate
Rate Semester 01/01/2012 through 06/30/2012 Based on Cost Report : 02/28/2011

Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
1984/07	6,357,282	0.00	1.9179	1.9179		120	8.65	6,357,282	3,352,680	
1985/01		0.10	1.1471	1.1471		120	8.65	6,357,282	3,391,080	
1985/10		0.10	0.8522	0.8522		120	8.65	3,420,000	3,420,000	1
1986/01		0.20	0.8299	0.8299		120	8.65	3,420,000	3,448,440	
1986/07		0.20	0.2974	0.2974		120	8.65	3,420,000	3,441,840	
1987/01	45,406	0.30	1.0091	1.0091		120	8.65	3,465,406	3,503,400	
1987/07	288,982	0.30	0.9007	0.9007		120	7.82	3,754,388	3,530,760	
1988/01		0.40	0.9007	0.9007		120	12.00	3,754,388	3,559,440	
1988/07		0.40	0.5899	0.5899		120	11.75	3,754,388	3,557,520	
1989/01		0.50	0.5899	0.5899		120	19.02	3,754,388	3,578,520	
1989/07		0.50	0.5899	0.5899		120	18.59	3,754,388	3,602,760	
1990/01		0.60	0.5899	0.5899		120	18.59	3,754,388	3,620,880	
1990/07		0.60	0.5899	0.5899		120	22.75	3,754,388	3,642,240	
1991/01		0.70	0.5899	0.5899		120	23.00	3,754,388	3,663,600	
1991/07		0.70	1.4932	1.4932		120	26.56	3,773,338	3,718,320	
1992/01		0.80	2.0117	2.0117		120	26.56	3,802,664	3,793,080	
1992/07		0.80	1.8152	1.8152		120	26.56	3,829,330	3,861,960	
1993/01		0.90	1.7710	1.7710		120	26.56	3,858,805	3,930,360	
1993/07		0.90	1.5329	1.5329		120	26.56	3,884,513	3,990,600	
1994/01		1.00	1.6983	1.6983		120	26.56	3,916,371	4,058,400	
1994/07		1.00	1.5991	1.5991		120	26.56	3,946,614	4,123,320	
1995/01		1.00	1.5812	1.5812		120	28.81	3,979,302	4,188,480	
1995/07		1.00	1.5250	1.5250		120	28.81	4,011,090	4,252,320	
1996/01		1.00	1.7228	1.7228		120	25.79	4,043,493	4,325,640	
1996/07		1.00	1.3294	1.3294		120	25.79	4,068,699	4,383,120	
1997/01		1.00	1.4109	1.4109		120	20.66	4,068,699	4,444,920	
1997/07		1.00	1.0917	1.0917		120	22.16	4,068,699	4,493,400	
1998/01		1.00	1.1663	1.1663		120	22.16	4,068,699	4,545,840	
1998/07		1.00	1.0794	1.0794		120	21.71	4,068,699	4,594,920	
1999/01		1.00	1.4499	1.4499		120	21.71	4,068,699	4,661,520	
1999/07		1.00	1.2299	1.2299		120	22.93	4,068,699	4,718,880	
2000/01		1.00	1.3356	1.3356		120	22.93	4,068,699	4,781,880	
2000/07	2,291,460	1.00	1.1129	1.1129		180	23.36	6,360,159	7,252,560	
2001/01		1.00	1.2976	1.2976		180	23.36	6,360,159	7,346,700	

Florida Agency for Health Care Adminstration

Office of Medicaid Cost Reimbursement Planning and Analysis

Computation of Nursing Home Medicaid FRVS Property Reimbursement Rate

Rate Semester 01/01/2012 through 06/30/2012 Based on Cost Report : 02/28/2011

Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
2001/07	69,956	1.00	0.9615	0.9615		180	22.60	6,430,115	7,417,260	
2002/01		1.00	1.0301	1.0301		180	22.60	6,430,115	7,493,580	
2002/07		1.00	0.8337	0.8337		180	21.60	6,430,115	7,556,040	
2003/01		1.00	1.3271	1.3271		180	21.60	6,430,115	7,656,300	
2003/07		1.00	1.1664	1.1664		180	21.60	6,430,115	7,745,580	
2004/01		1.00	1.1103	1.1103		180	33.71	6,473,873	7,831,620	
2004/07	49,692	1.00	0.8378	0.8378		180	38.00	6,561,039	7,897,320	
2005/01		0.95	0.8595	0.8595		180	38.00	6,598,052	7,965,180	
2005/07		0.95	0.7364	0.7364		180	38.00	6,629,944	8,023,860	
2006/01		0.90	0.9068	0.9068		180	39.64	6,668,940	8,096,580	
2006/07	38,161	0.90	0.8133	0.8133		180	40.73	6,743,252	8,162,460	
2007/01		0.85	1.0133	1.0133		180	40.73	6,786,263	8,245,080	
2007/07		0.85	1.1050	1.1050		180	40.73	6,833,468	8,336,160	
2008/01		0.80	0.8556	0.8556		180	45.06	6,871,790	8,407,440	
2008/07		0.80	0.6104	0.6104		180	45.06	6,899,281	8,458,740	
2009/01	744,467	0.75	1.3268	1.3268		180	48.73	7,704,576	8,571,060	
2009/07		0.75	0.6841	0.6841		180	48.73	7,739,602	8,629,740	
2010/01		0.70	0.8643	0.8643		180	49.20	7,781,489	8,704,260	
2010/07		0.70	0.7107	0.7107		180	49.89	7,816,605	8,766,180	
2011/01		0.65	0.9198	0.9198		180	49.89	7,858,998	8,846,820	
2011/07		0.65	0.9028	0.9028		180	49.89	7,900,830	8,926,740	
2012/01	28,690	0.60	0.3865	0.3865		180	46.22	7,944,917	8,961,300	

(1)Per Bed Standard Limitation

Florida Agency for Health Care Adminstration

Office of Medicaid Cost Reimbursement Planning and Analysis

Computation of Nursing Home Medicaid FRVS Property Reimbursement Rate

Rate Semester 01/01/2012 through 06/30/2012 Based on Cost Report : 12/31/2010

Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
1975/01	710,965	0.00	3.0905	3.0000	0.0905	120	100.00	710,965	1,669,320	
1975/07	3,073	0.10	4.0634	3.0000	1.1539	120	100.00	716,171	1,737,240	
1976/01		0.10	4.0445	3.0000	2.1983	120	100.00	718,320	1,807,440	
1976/07	660,855	0.20	3.4853	3.0000	2.6836	120	100.00	1,383,485	1,870,440	
1977/01	1,359	0.20	3.7506	3.0000	3.4342	120	100.00	1,393,145	1,940,640	
1977/07		0.30	5.0576	3.0000	5.4918	120	100.00	1,405,683	2,038,680	
1978/01		0.30	4.7397	3.0000	7.2315	120	100.00	1,418,334	2,135,400	
1978/07		0.40	5.5395	3.0000	9.7709	120	100.00	1,435,354	2,253,600	
1979/01	109,196	0.40	5.1272	3.0000	11.8982	120	100.00	1,561,774	2,369,160	
1979/07		0.50	4.1982	3.0000	13.0964	120	100.00	1,585,201	2,468,640	
1980/01		0.50	6.1657	3.0000	16.2621	120	69.06	1,608,979	2,620,920	
1980/07		0.60	3.8106	3.0000	17.0727	120	69.06	1,637,941	2,720,760	
1981/01		0.60	3.8240	3.0000	17.8968	120	67.12	1,667,424	2,824,800	
1981/07		0.70	2.5888	2.5888	17.4856	120	67.12	1,702,440	2,897,880	
1982/01		0.70	2.6760	2.6760	17.1616	120	62.81	1,738,191	2,975,520	
1982/07		0.80	2.2977	2.2977	16.4593	120	100.00	1,779,908	3,043,800	
1983/04	2,064	0.80	2.6288	2.6288	16.0881	120	100.00	1,824,690	3,123,840	
1983/07		0.90	3.9578	3.0000	17.0459	120	100.00	1,873,957	3,247,440	
1984/01		0.90	1.2952	1.2952	15.3411	120	100.00	1,924,554	3,289,560	
1984/07		1.00	1.9179	1.9179	14.2590	120	65.03	1,982,291	3,352,680	
1985/01		1.00	1.1471	1.1471	12.4061	120	65.03	2,041,760	3,391,080	
1985/10		1.00	0.8522	0.8522	10.2583	120	68.35	2,103,013	3,420,000	
1986/01		1.00	0.8299	0.8299	8.0882	120	68.35	2,166,103	3,448,440	
1986/07		1.00	0.2974	0.2974	5.3857	120	67.45	2,231,086	3,441,840	
1987/01		1.00	1.0091	1.0091	3.3948	120	67.45	2,298,019	3,503,400	
1987/07		1.00	0.9007	0.9007	1.2955	120	67.45	2,366,960	3,530,760	
1988/01	18,210	1.00	0.9007	0.9007		120	67.45	2,437,152	3,559,440	
1988/07		1.00	0.5899	0.5899		120	68.95	2,451,529	3,557,520	
1989/01		1.00	0.5899	0.5899		120	68.95	2,465,991	3,578,520	
1989/07	43,933	1.00	0.5899	0.5899		120	67.02	2,524,471	3,602,760	
1990/01		1.00	0.5899	0.5899		120	67.02	2,539,363	3,620,880	
1990/07		1.00	0.5899	0.5899		120	66.31	2,554,343	3,642,240	
1991/01		1.00	0.5899	0.5899		120	66.31	2,569,411	3,663,600	
1991/07		1.00	1.4932	1.4932		120	62.36	2,607,777	3,718,320	

Florida Agency for Health Care Adminstration

Office of Medicaid Cost Reimbursement Planning and Analysis

Computation of Nursing Home Medicaid FRVS Property Reimbursement Rate

Rate Semester 01/01/2012 through 06/30/2012 Based on Cost Report : 12/31/2010

Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
1992/01		1.00	2.0117	2.0117		120	62.36	2,660,238	3,793,080	
1992/07		1.00	1.8152	1.8152		120	61.39	2,708,527	3,861,960	
1993/01		1.00	1.7710	1.7710		120	61.39	2,756,495	3,930,360	
1993/07		1.00	1.5329	1.5329		120	59.11	2,798,749	3,990,600	
1994/01		1.00	1.6983	1.6983		120	59.11	2,846,280	4,058,400	
1994/07		1.00	1.5991	1.5991		120	57.14	2,891,795	4,123,320	
1995/01		1.00	1.5812	1.5812		120	57.14	2,937,520	4,188,480	
1995/07	284,043	0.95	1.5250	1.5250		120	63.80	3,264,119	4,252,320	
1996/01		0.95	1.7228	1.7228		120	63.80	3,317,543	4,325,640	
1996/07	45,917	0.90	1.3294	1.3294		120	63.25	3,403,154	4,383,120	
1997/01		0.90	1.4109	1.4109		120	63.25	3,446,367	4,444,920	
1997/07		0.85	1.0917	1.0917		120	64.74	3,478,346	4,493,400	
1998/01		0.85	1.1663	1.1663		120	64.74	3,512,830	4,545,840	
1998/07	53,798	0.80	1.0794	1.0794		120	71.22	3,596,965	4,594,920	
1999/01		0.80	1.4499	1.4499		120	71.22	3,638,686	4,661,520	
1999/07		0.75	1.2299	1.2299		120	71.22	3,672,249	4,718,880	
2000/01	988,950	0.75	1.3356	1.3356		120	67.56	4,697,984	4,781,880	
2000/07	129,405	0.70	1.1129	1.1129		120	71.95	4,835,040	4,835,040	8
2001/01		0.70	1.2976	1.2976		120	71.95	4,878,957	4,897,800	
2001/07	44,295	0.65	0.9615	0.9615		120	70.95	4,944,840	4,944,840	8
2002/01		0.65	1.0301	1.0301		120	70.95	4,977,951	4,995,720	
2002/07	31,272	0.60	0.8337	0.8337		120	75.51	5,034,123	5,037,360	
2003/01		0.60	1.3271	1.3271		120	75.51	5,074,210	5,104,200	
2003/07	45,106	0.55	1.1664	1.1664		120	71.62	5,151,867	5,163,720	
2004/01		0.55	1.1103	1.1103		120	71.62	5,183,329	5,221,080	
2004/07		0.50	0.8378	0.8378		120	80.49	5,205,042	5,264,880	
2005/01		0.50	0.8595	0.8595		120	80.49	5,227,413	5,310,120	
2005/07	99,189	0.45	0.7364	0.7364		120	75.44	5,343,926	5,349,240	
2006/01		0.45	0.9068	0.9068		120	75.44	5,365,735	5,397,720	
2006/07	36,557	0.40	0.8133	0.8133		120	73.64	5,419,747	5,441,640	
2007/01		0.40	1.0133	1.0133		120	73.64	5,441,713	5,496,720	
2007/07	33,047	0.35	1.1050	1.1050		120	67.40	5,495,809	5,557,440	
2008/01		0.35	0.8556	0.8556		120	67.40	5,512,269	5,604,960	

Florida Agency for Health Care Adminstration

Office of Medicaid Cost Reimbursement Planning and Analysis

Computation of Nursing Home Medicaid FRVS Property Reimbursement Rate

Rate Semester 01/01/2012 through 06/30/2012 Based on Cost Report : 12/31/2010

Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
2008/07	94,910	0.30	0.6104	0.6104		120	61.65	5,617,272	5,639,160	
2009/01		0.30	1.3268	1.3268		120	61.65	5,639,629	5,714,040	
2009/07		0.25	0.6841	0.6841		120	61.65	5,649,273	5,753,160	
2010/01		0.25	0.8643	0.8643		120	62.97	5,661,481	5,802,840	
2010/07		0.20	0.7107	0.7107		120	66.45	5,669,526	5,844,120	
2011/01		0.20	0.9198	0.9198		120	66.45	5,679,958	5,897,880	
2011/07		0.15	0.9028	0.9028		120	73.68	5,687,649	5,951,160	
2012/01		0.15	0.3865	0.3865		120	73.68	5,690,948	5,974,200	

(8)Limited to Current RS Per Bed Standard

Florida Agency for Health Care Adminstration

Office of Medicaid Cost Reimbursement Planning and Analysis

Computation of Nursing Home Medicaid FRVS Property Reimbursement Rate

Rate Semester 01/01/2012 through 06/30/2012 Based on Cost Report : 08/31/2010

Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
1972/01	325,644	0.00	3.9787	3.0000	0.9787	24	100.00	325,644	256,056	
1972/07		0.10	4.9326	3.0000	2.9113	24	100.00	326,621	268,680	
1973/01		0.10	5.1509	3.0000	5.0622	24	100.00	327,601	282,528	
1973/07		0.20	5.6564	3.0000	7.7186	24	100.00	329,567	298,512	
1974/01		0.20	5.2271	3.0000	9.9457	24	100.00	331,544	314,112	
1974/07		0.30	3.1037	3.0000	10.0494	24	100.00	334,528	323,856	
1975/01		0.30	3.0905	3.0000	10.1399	24	100.00	337,539	333,864	
1975/07		0.40	4.0634	3.0000	11.2033	24	100.00	341,589	347,448	
1976/01		0.40	4.0445	3.0000	12.2478	24	100.00	345,688	361,488	
1976/07		0.50	3.4853	3.0000	12.7330	24	100.00	350,873	374,088	
1977/01		0.50	3.7506	3.0000	13.4836	24	100.00	356,136	388,128	
1977/07		0.60	5.0576	3.0000	15.5412	24	100.00	362,546	407,736	
1978/01		0.60	4.7397	3.0000	17.2809	24	100.00	369,072	427,080	
1978/07		0.70	5.5395	3.0000	19.8203	24	100.00	376,823	450,720	
1979/01		0.70	5.1272	3.0000	21.9476	24	100.00	384,736	473,832	
1979/07		0.80	4.1982	3.0000	23.1458	24	100.00	393,970	493,728	
1980/01		0.80	6.1657	3.0000	26.3115	24	71.96	403,425	524,184	
1980/07		0.90	3.8106	3.0000	27.1222	24	71.96	414,317	544,152	
1981/01		0.90	3.8240	3.0000	27.9462	24	69.04	425,504	564,960	
1981/07		1.00	2.5888	2.5888	27.5350	24	69.04	438,269	579,576	
1982/01		1.00	2.6760	2.6760	27.2110	24	73.74	451,417	595,104	
1982/07		1.00	2.2977	2.2977	26.5087	24	100.00	464,960	608,760	
1983/04		1.00	2.6288	2.6288	26.1375	24	100.00	478,909	624,768	
1983/07		1.00	3.9578	3.0000	27.0953	24	81.37	493,276	649,488	
1984/01		1.00	1.2952	1.2952	25.3905	24	78.36	508,074	657,912	
1984/07		1.00	1.9179	1.9179	24.3084	24	100.00	523,316	670,536	
1985/01		1.00	1.1471	1.1471	22.4555	24	100.00	539,015	678,216	
1985/10		1.00	0.8522	0.8522	20.3077	24	100.00	555,185	684,000	
1986/01		1.00	0.8299	0.8299	18.1376	24	78.36	571,841	689,688	
1986/07		1.00	0.2974	0.2974	15.4351	24	78.36	588,996	688,368	
1987/01		1.00	1.0091	1.0091	13.4442	24	66.00	606,666	700,680	
1987/07		1.00	0.9007	0.9007	11.3449	24	61.35	624,866	706,152	
1988/01		1.00	0.9007	0.9007	9.2456	24	61.35	643,612	711,888	
1988/07	4,008	1.00	0.5899	0.5899	6.8354	24	78.95	666,928	711,504	

Florida Agency for Health Care Adminstration

Office of Medicaid Cost Reimbursement Planning and Analysis

Computation of Nursing Home Medicaid FRVS Property Reimbursement Rate

Rate Semester 01/01/2012 through 06/30/2012 Based on Cost Report : 08/31/2010

Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
1989/01		1.00	0.5899	0.5899	4.4253	24	78.95	686,936	715,704	
1989/07		1.00	0.5899	0.5899	2.0152	24	78.74	707,544	720,552	
1990/01		1.00	0.5899	0.5899		24	78.74	725,976	724,176	
1990/07		1.00	0.5899	0.5899		24	75.05	730,259	728,448	
1991/01		1.00	0.5899	0.5899		24	75.05	734,567	732,720	
1991/07	16,503	1.00	1.4932	1.4932		24	80.21	762,039	743,664	
1992/01		1.00	2.0117	2.0117		24	80.21	777,369	758,616	
1992/07	242,160	0.95	1.8152	1.8152		24	81.63	1,032,934	772,392	
1993/01		0.95	1.7710	1.7710		24	81.63	1,050,313	786,072	
1993/07	7,613	0.90	1.5329	1.5329		24	84.99	1,072,416	798,120	
1994/01		0.90	1.6983	1.6983		24	84.99	1,088,807	811,680	
1994/07		0.85	1.5991	1.5991		24	92.37	1,103,606	824,664	
1995/01		0.85	1.5812	1.5812		24	92.37	1,118,438	837,696	
1995/07	4,483	0.80	1.5250	1.5250		24	87.13	1,136,566	850,464	
1996/01		0.80	1.7228	1.7228		24	87.13	1,152,231	865,128	
1996/07	7,480	0.75	1.3294	1.3294		24	87.09	1,152,231	876,624	3
1997/01		0.75	1.4109	1.4109		24	87.09	1,152,231	888,984	3
1997/07	23,975	0.70	1.0917	1.0917		24	85.46	1,152,231	898,680	3
1998/01		0.70	1.1663	1.1663		24	85.46	1,152,231	909,168	3
1998/07	19,366	0.65	1.0794	1.0794		24	90.73	1,152,231	918,984	3
1999/01		0.65	1.4499	1.4499		24	90.73	1,152,231	932,304	3
1999/07	38,080	0.60	1.2299	1.2299		24	91.63	1,152,231	943,776	3
2000/01		0.60	1.3356	1.3356		24	91.63	1,152,231	956,376	3
2000/07	35,143	0.55	1.1129	1.1129		24	86.34	1,152,231	967,008	3
2001/01		0.55	1.2976	1.2976		24	86.34	1,152,231	979,560	3
2001/07	34,680	0.50	0.9615	0.9615		24	83.75	1,152,231	988,968	3
2002/01	13,659	0.50	1.0301	1.0301		24	78.36	1,152,231	999,144	3
2002/07		0.45	0.8337	0.8337		24	78.36	1,152,231	1,007,472	3
2003/01	38,864	0.45	1.3271	1.3271		24	69.01	1,152,231	1,020,840	3
2003/07		0.40	1.1664	1.1664		24	69.01	1,152,231	1,032,744	3
2004/01	11,419	0.40	1.1103	1.1103		24	75.85	1,152,231	1,044,216	3
2004/07		0.35	0.8378	0.8378		24	75.85	1,152,231	1,052,976	3
2005/01	13,461	0.35	0.8595	0.8595		24	77.80	1,152,231	1,062,024	3

Florida Agency for Health Care Adminstration

Office of Medicaid Cost Reimbursement Planning and Analysis

Computation of Nursing Home Medicaid FRVS Property Reimbursement Rate

Rate Semester 01/01/2012 through 06/30/2012 Based on Cost Report : 08/31/2010

Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
2005/07		0.30	0.7364	0.7364		24	77.80	1,152,231	1,069,848	3
2006/01		0.30	0.9068	0.9068		24	76.25	1,152,231	1,079,544	3
2006/07		0.25	0.8133	0.8133		24	76.25	1,152,231	1,088,328	3
2007/01		0.25	1.0133	1.0133		24	68.22	1,152,231	1,099,344	3
2007/07		0.20	1.1050	1.1050		24	68.22	1,152,231	1,111,488	3
2008/01		0.20	0.8556	0.8556		24	68.22	1,152,231	1,120,992	3
2008/07	64,846	0.15	0.6104	0.6104		24	67.05	1,152,231	1,127,832	3
2009/01	88,375	0.15	1.3268	1.3268		24	60.20	1,152,231	1,142,808	3
2009/07		0.10	0.6841	0.6841		24	60.20	1,152,231	1,150,632	3
2010/01		0.10	0.8643	0.8643		24	60.20	1,153,227	1,160,568	
2010/07	14,514	0.05	0.7107	0.7107		24	54.87	1,168,149	1,168,824	
2011/01		0.05	0.9198	0.9198		24	54.87	1,168,685	1,179,576	
2011/07	251,736	0.00	0.9028	0.9028		24	74.79	1,190,232	1,190,232	8
2012/01		0.00	0.3865	0.3865		24	74.79	1,190,232	1,194,840	

(3)January 1, 1996 Index Cost Limitation, (8)Limited to Current RS Per Bed Standard

Florida Agency for Health Care Adminstration

Office of Medicaid Cost Reimbursement Planning and Analysis

Computation of Nursing Home Medicaid FRVS Property Reimbursement Rate

Rate Semester 01/01/2012 through 06/30/2012 Based on Cost Report : 06/30/2011

Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
1992/01	3,122,588	0.00	2.0117	2.0117		60	79.08	1,859,160	1,896,540	1
1992/07		0.10	1.8152	1.8152		60	79.08	1,862,534	1,930,980	
1993/01		0.10	1.7710	1.7710		60	79.08	1,865,833	1,965,180	
1993/07		0.20	1.5329	1.5329		60	79.08	1,871,554	1,995,300	
1994/01	43,799	0.20	1.6983	1.6983		60	79.08	1,921,711	2,029,200	
1994/07		0.30	1.5991	1.5991		60	79.08	1,930,929	2,061,660	
1995/01		0.30	1.5812	1.5812		60	79.08	1,940,089	2,094,240	
1995/07		0.40	1.5250	1.5250		60	86.96	1,951,924	2,126,160	
1996/01		0.40	1.7228	1.7228		60	86.96	1,965,375	2,162,820	
1996/07		0.50	1.3294	1.3294		60	89.25	1,978,439	2,191,560	
1997/01		0.50	1.4109	1.4109		60	88.98	1,992,397	2,222,460	
1997/07		0.60	1.0917	1.0917		60	88.98	2,005,447	2,246,700	
1998/01		0.60	1.1663	1.1663		60	88.98	2,019,481	2,272,920	
1998/07		0.70	1.0794	1.0794		60	86.56	2,034,740	2,297,460	
1999/01		0.70	1.4499	1.4499		60	86.56	2,055,391	2,330,760	
1999/07		0.80	1.2299	1.2299		60	82.92	2,075,614	2,359,440	
2000/01		0.80	1.3356	1.3356		60	80.62	2,097,792	2,390,940	
2000/07		0.90	1.1129	1.1129		60	80.62	2,118,803	2,417,520	
2001/01		0.90	1.2976	1.2976		60	80.62	2,143,546	2,448,900	
2001/07	1,205,100	1.00	0.9615	0.9615		81	76.48	3,337,767	3,337,767	8
2002/01		1.00	1.0301	1.0301		81	76.57	3,372,111	3,372,111	8
2002/07		1.00	0.8337	0.8337		81	76.57	3,400,218	3,400,218	8
2003/01		1.00	1.3271	1.3271		81	73.79	3,445,335	3,445,335	8
2003/07		1.00	1.1664	1.1664		81	73.79	3,485,511	3,485,511	8
2004/01		1.00	1.1103	1.1103		81	70.48	3,524,211	3,524,229	
2004/07		1.00	0.8378	0.8378		81	70.48	3,553,737	3,553,794	
2005/01		1.00	0.8595	0.8595		81	70.05	3,584,281	3,584,331	
2005/07		1.00	0.7364	0.7364		81	70.05	3,610,676	3,610,737	
2006/01		1.00	0.9068	0.9068		81	70.05	3,643,418	3,643,461	
2006/07		1.00	0.8133	0.8133		81	69.16	3,673,050	3,673,107	
2007/01		1.00	1.0133	1.0133		81	69.89	3,710,269	3,710,286	
2007/07		1.00	1.1050	1.1050		81	69.89	3,751,267	3,751,272	
2008/01		1.00	0.8556	0.8556		81	69.89	3,783,348	3,783,348	8
2008/07	39,148	1.00	0.6104	0.6104		81	67.14	3,806,433	3,806,433	8

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Office of Medicaid Cost Reimbursement Planning and Analysis

Computation of Nursing Home Medicaid FRVS Property Reimbursement Rate

Rate Semester 01/01/2012 through 06/30/2012 Based on Cost Report : 06/30/2011

Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
2009/01		1.00	1.3268	1.3268		81	69.11	3,856,937	3,856,977	
2009/07		1.00	0.6841	0.6841		81	69.11	3,883,322	3,883,383	
2010/01		1.00	0.8643	0.8643		81	69.11	3,916,886	3,916,917	
2010/07		1.00	0.7107	0.7107		81	67.46	3,944,723	3,944,781	
2011/01		1.00	0.9198	0.9198		81	67.46	3,981,007	3,981,069	
2011/07		1.00	0.9028	0.9028		81	61.45	4,016,948	4,017,033	
2012/01		1.00	0.3865	0.3865		81	62.27	4,032,474	4,032,585	

(1)Per Bed Standard Limitation, (8)Limited to Current RS Per Bed Standard

Florida Agency for Health Care Adminstration

Office of Medicaid Cost Reimbursement Planning and Analysis

Computation of Nursing Home Medicaid FRVS Property Reimbursement Rate

Rate Semester 01/01/2012 through 06/30/2012 Based on Cost Report : 09/30/2011

Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
1977/07	957,119	0.00	5.0576	3.0000	2.0576	118	100.00	957,119	2,004,702	
1978/01		0.10	4.7397	3.0000	3.7973	118	100.00	959,990	2,099,810	
1978/07		0.10	5.5395	3.0000	6.3367	118	100.00	962,870	2,216,040	
1979/01	9,555	0.20	5.1272	3.0000	8.4640	118	100.00	978,202	2,329,674	
1979/07	107	0.20	4.1982	3.0000	9.6622	118	100.00	984,178	2,427,496	
1980/01		0.30	6.1657	3.0000	12.8279	118	55.00	993,036	2,577,238	
1980/07	47,495	0.30	3.8106	3.0000	13.6385	118	55.00	1,049,468	2,675,414	
1981/01		0.40	3.8240	3.0000	14.4626	118	55.00	1,062,062	2,777,720	
1981/07	35,845	0.40	2.5888	2.5888	14.0514	118	55.00	1,110,652	2,849,582	
1982/01	792	0.50	2.6760	2.6760	13.7274	118	72.07	1,128,104	2,925,928	
1982/07	77,661	0.50	2.2977	2.2977	13.0251	118	72.07	1,222,687	2,993,070	
1983/04		0.60	2.6288	2.6288	12.6539	118	75.34	1,244,695	3,071,776	
1983/07	4,799	0.60	3.9578	3.0000	13.6117	118	75.34	1,271,899	3,193,316	
1984/01		0.70	1.2952	1.2952	11.9069	118	74.10	1,298,609	3,234,734	
1984/07	1,675	0.70	1.9179	1.9179	10.8248	118	74.10	1,327,555	3,296,802	
1985/01		0.80	1.1471	1.1471	8.9719	118	74.10	1,359,416	3,334,562	
1985/10	19,698	0.80	0.8522	0.8522	6.8241	118	74.10	1,411,740	3,363,000	
1986/01		0.90	0.8299	0.8299	4.6540	118	74.10	1,449,857	3,390,966	
1986/07		0.90	0.2974	0.2974	1.9515	118	74.09	1,489,003	3,384,476	
1987/01		1.00	1.0091	1.0091		118	73.48	1,533,086	3,445,010	
1987/07		1.00	0.9007	0.9007		118	73.48	1,546,895	3,471,914	
1988/01	113,307	1.00	0.9007	0.9007		228	77.86	1,674,135	6,762,936	
1988/07	3,571,844	1.00	0.5899	0.5899		228	77.86	5,255,855	6,759,288	
1989/01	820,527	1.00	0.5899	0.5899		228	76.98	6,107,386	6,799,188	
1989/07		1.00	0.5899	0.5899		228	76.98	6,143,413	6,845,244	
1990/01		1.00	0.5899	0.5899		228	76.98	6,179,653	6,879,672	
1990/07	237,896	1.00	0.5899	0.5899		228	76.33	6,454,003	6,920,256	
1991/01		1.00	0.5899	0.5899		228	76.33	6,492,075	6,960,840	
1991/07	97,433	1.00	1.4932	1.4932		228	77.39	6,686,448	7,064,808	
1992/01		1.00	2.0117	2.0117		228	77.39	6,820,959	7,206,852	
1992/07		1.00	1.8152	1.8152		228	78.34	6,944,773	7,337,724	
1993/01		1.00	1.7710	1.7710		228	78.34	7,067,765	7,467,684	
1993/07		1.00	1.5329	1.5329		228	76.84	7,176,107	7,582,140	
1994/01	936,966	1.00	1.6983	1.6983		228	76.87	8,234,945	7,710,960	

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Office of Medicaid Cost Reimbursement Planning and Analysis

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Rate Semester 01/01/2012 through 06/30/2012 Based on Cost Report : 09/30/2011

Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
1994/07		1.00	1.5991	1.5991		228	76.87	8,366,630	7,834,308	
1995/01		1.00	1.5812	1.5812		228	76.87	8,498,923	7,958,112	
1995/07	155,151	1.00	1.5250	1.5250		228	80.21	8,783,683	8,079,408	
1996/01		1.00	1.7228	1.7228		228	80.21	8,935,008	8,218,716	
1996/07	55,572	1.00	1.3294	1.3294		228	79.64	8,935,008	8,327,928	3
1997/01		1.00	1.4109	1.4109		228	79.64	8,935,008	8,445,348	3
1997/07		1.00	1.0917	1.0917		228	78.07	8,935,008	8,537,460	3
1998/01		0.95	1.1663	1.1663		228	78.07	8,935,008	8,637,096	3
1998/07		0.95	1.0794	1.0794		228	80.77	8,935,008	8,730,348	3
1999/01	350,718	0.90	1.4499	1.4499		228	77.22	8,935,008	8,856,888	3
1999/07		0.90	1.2299	1.2299		228	77.22	8,965,872	8,965,872	8
2000/01		0.85	1.3356	1.3356		228	77.22	9,067,662	9,085,572	
2000/07		0.85	1.1129	1.1129		228	79.97	9,153,442	9,186,576	
2001/01		0.80	1.2976	1.2976		228	79.97	9,248,464	9,305,820	
2001/07	42,217	0.80	0.9615	0.9615		228	80.93	9,361,820	9,395,196	
2002/01		0.75	1.0301	1.0301		228	80.93	9,434,149	9,491,868	
2002/07		0.75	0.8337	0.8337		228	81.80	9,493,141	9,570,984	
2003/01		0.70	1.3271	1.3271		228	81.80	9,581,332	9,697,980	
2003/07	29,875	0.70	1.1664	1.1664		228	80.46	9,689,439	9,811,068	
2004/01		0.65	1.1103	1.1103		228	77.52	9,759,368	9,920,052	
2004/07		0.65	0.8378	0.8378		228	77.52	9,812,518	10,003,272	
2005/01	61,379	0.60	0.8595	0.8595		228	75.57	9,924,500	10,089,228	
2005/07		0.60	0.7364	0.7364		228	75.57	9,968,346	10,163,556	
2006/01		0.55	0.9068	0.9068		228	75.57	10,018,058	10,255,668	
2006/07	152,893	0.55	0.8133	0.8133		228	70.47	10,215,762	10,339,116	
2007/01		0.50	1.0133	1.0133		228	70.33	10,267,525	10,443,768	
2007/07		0.50	1.1050	1.1050		228	70.33	10,324,253	10,559,136	
2008/01		0.45	0.8556	0.8556		228	70.33	10,364,001	10,649,424	
2008/07	65,589	0.45	0.6104	0.6104		228	67.83	10,458,060	10,714,404	
2009/01		0.40	1.3268	1.3268		228	64.65	10,513,561	10,856,676	
2009/07		0.40	0.6841	0.6841		228	64.65	10,542,326	10,931,004	
2010/01		0.35	0.8643	0.8643		228	64.65	10,574,217	11,025,396	
2010/07	129,517	0.35	0.7107	0.7107		228	65.56	10,730,032	11,103,828	

Florida Agency for Health Care Adminstration

Office of Medicaid Cost Reimbursement Planning and Analysis

Computation of Nursing Home Medicaid FRVS Property Reimbursement Rate

Rate Semester 01/01/2012 through 06/30/2012 Based on Cost Report : 09/30/2011

Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
2011/01		0.30	0.9198	0.9198		228	65.56	10,759,636	11,205,972	
2011/07		0.30	0.9028	0.9028		228	65.24	10,788,773	11,307,204	
2012/01		0.25	0.3865	0.3865		228	68.65	10,799,195	11,350,980	

(3)January 1, 1996 Index Cost Limitation, (8)Limited to Current RS Per Bed Standard

Florida Agency for Health Care Adminstration

Office of Medicaid Cost Reimbursement Planning and Analysis

Computation of Nursing Home Medicaid FRVS Property Reimbursement Rate

Rate Semester 01/01/2012 through 06/30/2012 Based on Cost Report : 06/30/2010

Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
1979/01	2,758,231	0.00	5.1272	3.0000	2.1272	232	100.00	2,758,231	4,580,376	
1979/07		0.10	4.1982	3.0000	3.3254	232	100.00	2,766,506	4,772,704	
1980/01	431,991	0.10	6.1657	3.0000	6.4912	232	79.43	3,206,797	5,067,112	
1980/07		0.20	3.8106	3.0000	7.3018	232	79.43	3,226,038	5,260,136	
1981/01	143,151	0.20	3.8240	3.0000	8.1259	232	64.46	3,388,545	5,461,280	
1981/07		0.30	2.5888	2.5888	7.7147	232	64.46	3,419,042	5,602,568	
1982/01	44,627	0.30	2.6760	2.6760	7.3906	232	69.60	3,494,440	5,752,672	
1982/07		0.40	2.2977	2.2977	6.6883	232	94.92	3,536,373	5,884,680	
1983/04	63,939	0.40	2.6288	2.6288	6.3172	232	94.92	3,642,748	6,039,424	
1983/07		0.50	3.9578	3.0000	7.2750	232	94.92	3,697,389	6,278,384	
1984/01	119,716	0.50	1.2952	1.2952	5.5702	232	61.07	3,872,566	6,359,816	
1984/07		0.60	1.9179	1.9179	4.4881	232	65.89	3,942,272	6,481,848	
1985/01		0.60	1.1471	1.1471	2.6352	232	65.89	4,013,233	6,556,088	
1985/10		0.70	0.8522	0.8522	0.4874	232	61.06	4,097,511	6,612,000	
1986/01		0.70	0.8299	0.8299		232	61.06	4,135,295	6,666,984	
1986/07		0.80	0.2974	0.2974		232	61.06	4,145,133	6,654,224	
1987/01		0.80	1.0091	1.0091		232	100.00	4,178,597	6,773,240	
1987/07		0.90	0.9007	0.9007		232	67.63	4,212,469	6,826,136	
1988/01		0.90	0.9007	0.9007		232	67.63	4,246,615	6,881,584	
1988/07	153,120	1.00	0.5899	0.5899		232	69.23	4,424,786	6,877,872	
1989/01		1.00	0.5899	0.5899		232	69.23	4,450,888	6,918,472	
1989/07		1.00	0.5899	0.5899		232	69.23	4,477,144	6,965,336	
1990/01		1.00	0.5899	0.5899		232	70.17	4,503,555	7,000,368	
1990/07		1.00	0.5899	0.5899		232	64.38	4,530,121	7,041,664	
1991/01		1.00	0.5899	0.5899		232	64.38	4,556,844	7,082,960	
1991/07	80,187	1.00	1.4932	1.4932		232	67.11	4,705,074	7,188,752	
1992/01		1.00	2.0117	2.0117		232	67.11	4,799,726	7,333,288	
1992/07		1.00	1.8152	1.8152		232	72.79	4,886,851	7,466,456	
1993/01		1.00	1.7710	1.7710		232	72.79	4,973,397	7,598,696	
1993/07	2,681,369	1.00	1.5329	1.5329		240	72.79	7,731,003	7,981,200	
1994/01		1.00	1.6983	1.6983		240	72.79	7,862,299	8,116,800	
1994/07		1.00	1.5991	1.5991		240	65.56	7,988,025	8,246,640	
1995/01		1.00	1.5812	1.5812		240	65.56	8,114,332	8,376,960	
1995/07		1.00	1.5250	1.5250		240	65.56	8,238,076	8,504,640	

Florida Agency for Health Care Adminstration

Office of Medicaid Cost Reimbursement Planning and Analysis

Computation of Nursing Home Medicaid FRVS Property Reimbursement Rate

Rate Semester 01/01/2012 through 06/30/2012 Based on Cost Report : 06/30/2010

Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
1996/01	356,978	1.00	1.7228	1.7228		240	56.59	8,736,980	8,651,280	
1996/07		1.00	1.3294	1.3294		240	53.34	8,766,240	8,766,240	8
1997/01		1.00	1.4109	1.4109		240	53.34	8,886,190	8,889,840	
1997/07	185,057	1.00	1.0917	1.0917		240	55.90	8,986,800	8,986,800	8
1998/01		1.00	1.1663	1.1663		240	55.90	9,091,613	9,091,680	
1998/07		1.00	1.0794	1.0794		240	55.90	9,189,748	9,189,840	
1999/01		1.00	1.4499	1.4499		240	55.90	9,322,990	9,323,040	
1999/07	110,109	0.95	1.2299	1.2299		240	58.45	9,437,760	9,437,760	8
2000/01		0.95	1.3356	1.3356		240	58.45	9,557,506	9,563,760	
2000/07	104,251	0.90	1.1129	1.1129		240	57.35	9,670,080	9,670,080	8
2001/01		0.90	1.2976	1.2976		240	57.35	9,783,007	9,795,600	
2001/07	59,128	0.85	0.9615	0.9615		240	63.02	9,889,680	9,889,680	8
2002/01	54,640	0.85	1.0301	1.0301		240	65.43	9,991,440	9,991,440	8
2002/07		0.80	0.8337	0.8337		240	65.43	10,058,083	10,074,720	
2003/01	767,049	0.80	1.3271	1.3271		240	73.78	10,208,400	10,208,400	8
2003/07		0.75	1.1664	1.1664		240	73.78	10,297,703	10,327,440	
2004/01	70,218	0.75	1.1103	1.1103		240	77.30	10,442,160	10,442,160	8
2004/07		0.70	0.8378	0.8378		240	77.30	10,503,403	10,529,760	
2005/01		0.70	0.8595	0.8595		240	78.94	10,566,602	10,620,240	
2005/07		0.65	0.7364	0.7364		240	78.94	10,617,184	10,698,480	
2006/01		0.65	0.9068	0.9068		240	78.86	10,679,762	10,795,440	
2006/07		0.60	0.8133	0.8133		240	78.86	10,731,879	10,883,280	
2007/01		0.60	1.0133	1.0133		240	69.22	10,797,129	10,993,440	
2007/07		0.55	1.1050	1.1050		240	69.22	10,862,754	11,114,880	
2008/01		0.55	0.8556	0.8556		240	69.22	10,913,874	11,209,920	
2008/07	186,971	0.50	0.6104	0.6104		240	59.89	11,134,154	11,278,320	
2009/01		0.50	1.3268	1.3268		240	59.89	11,208,018	11,428,080	
2009/07	82,545	0.45	0.6841	0.6841		240	53.52	11,324,133	11,506,320	
2010/01		0.45	0.8643	0.8643		240	52.45	11,366,131	11,605,680	
2010/07		0.40	0.7107	0.7107		240	52.45	11,396,947	11,688,240	
2011/01		0.40	0.9198	0.9198		240	52.45	11,436,932	11,795,760	
2011/07		0.35	0.9028	0.9028		240	52.45	11,471,397	11,902,320	
2012/01		0.35	0.3865	0.3865		240	51.24	11,485,857	11,948,400	

Florida Agency for Health Care Adminstration

Office of Medicaid Cost Reimbursement Planning and Analysis

Computation of Nursing Home Medicaid FRVS Property Reimbursement Rate

Rate Semester 01/01/2012 through 06/30/2012 Based on Cost Report : 06/30/2010

Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code

(8)Limited to Current RS Per Bed Standard

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Florida Agency for Health Care Adminstration

Office of Medicaid Cost Reimbursement Planning and Analysis

Computation of Nursing Home Medicaid FRVS Property Reimbursement Rate

Rate Semester 01/01/2012 through 06/30/2012 Based on Cost Report : 07/31/2010

Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
1979/07	2,235,005	0.00	4.1982	3.0000	1.1982	170	100.00	2,235,005	3,497,240	
1980/01	175,319	0.10	6.1657	3.0000	4.3640	170	52.78	2,416,758	3,712,970	
1980/07		0.10	3.8106	3.0000	5.1746	170	52.78	2,423,716	3,854,410	
1981/01	31,147	0.20	3.8240	3.0000	5.9986	170	61.89	2,469,405	4,001,800	
1981/07		0.20	2.5888	2.5888	5.5874	170	61.89	2,484,221	4,105,330	
1982/01	37,180	0.30	2.6760	2.6760	5.2634	170	65.20	2,543,759	4,215,320	
1982/07		0.30	2.2977	2.2977	4.5611	170	65.20	2,566,653	4,312,050	
1983/04	115,134	0.40	2.6288	2.6288	4.1899	170	65.20	2,712,587	4,425,440	
1983/07		0.40	3.9578	3.0000	5.1477	170	65.20	2,745,138	4,600,540	
1984/01	133,100	0.50	1.2952	1.2952	3.4429	170	65.20	2,919,415	4,660,210	
1984/07		0.50	1.9179	1.9179	2.3608	170	69.89	2,963,206	4,749,630	
1985/01	95,773	0.60	1.1471	1.1471	0.5080	170	69.89	3,112,317	4,804,030	
1985/10		0.60	0.8522	0.8522		170	69.10	3,137,716	4,845,000	
1986/01		0.70	0.8299	0.8299		170	69.10	3,155,946	4,885,290	
1986/07		0.70	0.2974	0.2974		170	68.32	3,162,517	4,875,940	
1987/01	36,720	0.80	1.0091	1.0091		170	68.32	3,224,768	4,963,150	
1987/07		0.80	0.9007	0.9007		170	62.68	3,248,002	5,001,910	
1988/01	44,437	0.90	0.9007	0.9007		170	62.68	3,318,767	5,042,540	
1988/07	448,689	0.90	0.5899	0.5899		170	65.70	3,785,075	5,039,820	
1989/01		1.00	0.5899	0.5899		170	65.70	3,807,403	5,069,570	
1989/07	78,990	1.00	0.5899	0.5899		170	67.39	3,908,853	5,103,910	
1990/01		1.00	0.5899	0.5899		170	67.39	3,931,911	5,129,580	
1990/07		1.00	0.5899	0.5899		170	61.03	3,955,105	5,159,840	
1991/01		1.00	0.5899	0.5899		170	61.03	3,978,436	5,190,100	
1991/07	91,838	1.00	1.4932	1.4932		170	62.68	4,129,680	5,267,620	
1992/01		1.00	2.0117	2.0117		170	62.68	4,212,757	5,373,530	
1992/07		1.00	1.8152	1.8152		170	66.30	4,289,227	5,471,110	
1993/01		1.00	1.7710	1.7710		170	66.30	4,365,189	5,568,010	
1993/07		1.00	1.5329	1.5329		170	70.24	4,432,103	5,653,350	
1994/01		1.00	1.6983	1.6983		170	70.24	4,507,373	5,749,400	
1994/07	35,982	1.00	1.5991	1.5991		170	69.88	4,615,432	5,841,370	
1995/01		1.00	1.5812	1.5812		170	69.88	4,688,411	5,933,680	
1995/07	72,925	1.00	1.5250	1.5250		170	69.88	4,832,834	6,024,120	
1996/01		1.00	1.7228	1.7228		170	69.88	4,916,094	6,127,990	

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Florida Agency for Health Care Adminstration

Office of Medicaid Cost Reimbursement Planning and Analysis

Computation of Nursing Home Medicaid FRVS Property Reimbursement Rate

Rate Semester 01/01/2012 through 06/30/2012 Based on Cost Report : 07/31/2010

Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
1996/07		1.00	1.3294	1.3294		170	66.96	4,981,449	6,209,420	
1997/01		1.00	1.4109	1.4109		170	66.96	5,051,732	6,296,970	
1997/07	96,455	1.00	1.0917	1.0917		170	68.28	5,203,337	6,365,650	
1998/01		1.00	1.1663	1.1663		170	68.28	5,264,024	6,439,940	
1998/07	102,206	1.00	1.0794	1.0794		170	68.44	5,423,050	6,509,470	
1999/01		1.00	1.4499	1.4499		170	68.44	5,501,679	6,603,820	
1999/07	55,962	1.00	1.2299	1.2299		170	63.99	5,625,306	6,685,080	
2000/01		0.95	1.3356	1.3356		170	63.99	5,696,680	6,774,330	
2000/07	75,508	0.95	1.1129	1.1129		170	65.44	5,832,419	6,849,640	
2001/01		0.90	1.2976	1.2976		170	65.44	5,900,530	6,938,550	
2001/07		0.90	0.9615	0.9615		170	60.13	5,951,593	7,005,190	
2002/01	44,253	0.85	1.0301	1.0301		170	57.46	6,047,958	7,077,270	
2002/07		0.85	0.8337	0.8337		170	57.46	6,090,814	7,136,260	
2003/01	120,265	0.80	1.3271	1.3271		170	59.37	6,275,745	7,230,950	
2003/07		0.80	1.1664	1.1664		170	59.37	6,334,304	7,315,270	
2004/01	48,177	0.75	1.1103	1.1103		170	57.08	6,435,227	7,396,530	
2004/07		0.75	0.8378	0.8378		170	57.08	6,475,666	7,458,580	
2005/01	53,214	0.70	0.8595	0.8595		170	67.18	6,567,844	7,522,670	
2005/07		0.70	0.7364	0.7364		170	67.18	6,601,701	7,578,090	
2006/01	50,991	0.65	0.9068	0.9068		170	60.47	6,691,602	7,646,770	
2006/07		0.65	0.8133	0.8133		170	60.47	6,726,974	7,708,990	
2007/01	73,027	0.60	1.0133	1.0133		170	60.51	6,840,901	7,787,020	
2007/07		0.60	1.1050	1.1050		170	60.51	6,886,256	7,873,040	
2008/01	72,301	0.55	0.8556	0.8556		170	59.99	6,990,964	7,940,360	
2008/07		0.55	0.6104	0.6104		170	59.99	7,014,433	7,988,810	
2009/01	33,181	0.50	1.3268	1.3268		170	59.80	7,094,148	8,094,890	
2009/07		0.50	0.6841	0.6841		170	59.80	7,118,417	8,150,310	
2010/01	199,781	0.45	0.8643	0.8643		170	64.28	7,345,882	8,220,690	
2010/07		0.45	0.7107	0.7107		170	64.28	7,369,374	8,279,170	
2011/01	84,031	0.40	0.9198	0.9198		170	61.34	7,480,517	8,355,330	
2011/07		0.40	0.9028	0.9028		170	61.34	7,507,529	8,430,810	
2012/01		0.35	0.3865	0.3865		170	61.34	7,517,687	8,463,450	

Florida Agency for Health Care Adminstration

Office of Medicaid Cost Reimbursement Planning and Analysis

Computation of Nursing Home Medicaid FRVS Property Reimbursement Rate

Rate Semester 01/01/2012 through 06/30/2012 Based on Cost Report : 07/31/2010

Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code

Florida Agency for Health Care Adminstration

Office of Medicaid Cost Reimbursement Planning and Analysis

Computation of Nursing Home Medicaid FRVS Property Reimbursement Rate

Rate Semester 01/01/2012 through 06/30/2012 Based on Cost Report : 06/30/2011

Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
1979/07	952,783	0.00	4.1982	3.0000	1.1982	60	100.00	952,783	1,234,320	
1980/01	23,082	0.10	6.1657	3.0000	4.3640	60	2.51	975,865	1,310,460	
1980/07	4,000	0.10	3.8106	3.0000	5.1746	60	2.51	979,865	1,360,380	
1981/01		0.20	3.8240	3.0000	5.9986	60	29.83	983,054	1,412,400	
1981/07		0.20	2.5888	2.5888	5.5874	60	29.83	986,253	1,448,940	
1982/01		0.30	2.6760	2.6760	5.2634	60	29.31	990,983	1,487,760	
1982/07		0.30	2.2977	2.2977	4.5611	60	29.31	995,736	1,521,900	
1983/04	17,600	0.40	2.6288	2.6288	4.1899	60	29.31	1,019,704	1,561,920	
1983/07	8,255	0.40	3.9578	3.0000	5.1477	60	29.31	1,034,480	1,623,720	
1984/01		0.50	1.2952	1.2952	3.4429	60	43.89	1,046,863	1,644,780	
1984/07		0.50	1.9179	1.9179	2.3608	60	43.89	1,059,394	1,676,340	
1985/01		0.60	1.1471	1.1471	0.5080	60	43.89	1,074,611	1,695,540	
1985/10		0.60	0.8522	0.8522		60	43.63	1,081,568	1,710,000	
1986/01		0.70	0.8299	0.8299		60	43.63	1,086,553	1,724,220	
1986/07		0.70	0.2974	0.2974		60	41.03	1,088,241	1,720,920	
1987/01		0.80	1.0091	1.0091		60	45.18	1,095,458	1,751,700	
1987/07		0.80	0.9007	0.9007		60	45.18	1,101,942	1,765,380	
1988/01	31,635	0.90	0.9007	0.9007		60	41.60	1,140,333	1,779,720	
1988/07		0.90	0.5899	0.5899		60	41.60	1,144,912	1,778,760	
1989/01		1.00	0.5899	0.5899		60	41.60	1,150,020	1,789,260	
1989/07	64,576	1.00	0.5899	0.5899		60	49.13	1,220,656	1,801,380	
1990/01		1.00	0.5899	0.5899		60	41.95	1,226,148	1,810,440	
1990/07		1.00	0.5899	0.5899		60	41.95	1,231,665	1,821,120	
1991/01		1.00	0.5899	0.5899		60	39.57	1,236,892	1,831,800	
1991/07		1.00	1.4932	1.4932		60	39.57	1,250,180	1,859,160	
1992/01		1.00	2.0117	2.0117		60	41.40	1,269,111	1,896,540	
1992/07		1.00	1.8152	1.8152		60	41.40	1,286,452	1,930,980	
1993/01		1.00	1.7710	1.7710		60	42.98	1,304,256	1,965,180	
1993/07		1.00	1.5329	1.5329		60	42.98	1,319,880	1,995,300	
1994/01	16,037	1.00	1.6983	1.6983		60	45.29	1,354,375	2,029,200	
1994/07		1.00	1.5991	1.5991		60	45.29	1,372,209	2,061,660	
1995/01		1.00	1.5812	1.5812		60	42.28	1,388,888	2,094,240	
1995/07		1.00	1.5250	1.5250		60	42.28	1,405,170	2,126,160	
1996/01		1.00	1.7228	1.7228		60	43.28	1,424,220	2,162,820	

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Office of Medicaid Cost Reimbursement Planning and Analysis
Computation of Nursing Home Medicaid FRVS Property Reimbursement Rate
Rate Semester 01/01/2012 through 06/30/2012 Based on Cost Report : 06/30/2011

Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
1996/07		1.00	1.3294	1.3294		60	43.28	1,439,119	2,191,560	
1997/01		1.00	1.4109	1.4109		60	45.51	1,455,920	2,222,460	
1997/07		1.00	1.0917	1.0917		60	45.51	1,469,072	2,246,700	
1998/01	20,622	1.00	1.1663	1.1663		60	47.02	1,504,342	2,272,920	
1998/07		1.00	1.0794	1.0794		60	47.02	1,518,224	2,297,460	
1999/01		1.00	1.4499	1.4499		60	52.51	1,539,240	2,330,760	
1999/07		1.00	1.2299	1.2299		60	52.51	1,557,314	2,359,440	
2000/01		0.95	1.3356	1.3356		60	48.32	1,574,673	2,390,940	
2000/07		0.95	1.1129	1.1129		60	48.32	1,589,300	2,417,520	
2001/01	11,684	0.90	1.2976	1.2976		60	40.95	1,614,803	2,448,900	
2001/07		0.90	0.9615	0.9615		60	40.95	1,625,208	2,472,420	
2002/01		0.85	1.0301	1.0301		60	37.86	1,635,004	2,497,860	
2002/07		0.85	0.8337	0.8337		60	37.86	1,642,979	2,518,680	
2003/01		0.80	1.3271	1.3271		60	35.82	1,654,339	2,552,100	
2003/07		0.80	1.1664	1.1664		60	35.82	1,664,392	2,581,860	
2004/01	24,217	0.75	1.1103	1.1103		60	40.66	1,698,855	2,610,540	
2004/07		0.75	0.8378	0.8378		60	40.66	1,706,747	2,632,440	
2005/01		0.70	0.8595	0.8595		60	44.61	1,715,076	2,655,060	
2005/07		0.70	0.7364	0.7364		60	44.61	1,722,247	2,674,620	
2006/01		0.65	0.9068	0.9068		60	44.61	1,730,480	2,698,860	
2006/07	86,118	0.65	0.8133	0.8133		60	42.37	1,823,645	2,720,820	
2007/01	17,854	0.60	1.0133	1.0133		60	48.26	1,851,228	2,748,360	
2007/07		0.60	1.1050	1.1050		60	48.26	1,861,998	2,778,720	
2008/01		0.55	0.8556	0.8556		60	48.26	1,869,687	2,802,480	
2008/07	85,876	0.55	0.6104	0.6104		60	46.89	1,960,914	2,819,580	
2009/01		0.50	1.3268	1.3268		60	50.36	1,972,825	2,857,020	
2009/07		0.50	0.6841	0.6841		60	50.36	1,979,005	2,876,580	
2010/01		0.45	0.8643	0.8643		60	55.94	1,986,701	2,901,420	
2010/07		0.45	0.7107	0.7107		60	55.94	1,993,054	2,922,060	
2011/01		0.40	0.9198	0.9198		60	55.94	2,000,386	2,948,940	
2011/07	14,689	0.40	0.9028	0.9028		60	56.12	2,022,298	2,975,580	
2012/01		0.35	0.3865	0.3865		60	58.37	2,025,034	2,987,100	

Florida Agency for Health Care Adminstration

Office of Medicaid Cost Reimbursement Planning and Analysis

Computation of Nursing Home Medicaid FRVS Property Reimbursement Rate

Rate Semester 01/01/2012 through 06/30/2012 Based on Cost Report : 06/30/2011

Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code

Florida Agency for Health Care Adminstration

Office of Medicaid Cost Reimbursement Planning and Analysis

Computation of Nursing Home Medicaid FRVS Property Reimbursement Rate

Rate Semester 01/01/2012 through 06/30/2012 Based on Cost Report : 12/31/2010

Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
1978/01	582,162	0.00	4.7397	3.0000	1.7397	100	100.00	582,162	1,779,500	
1978/07		0.10	5.5395	3.0000	4.2791	100	100.00	583,908	1,878,000	
1979/01	227,823	0.10	5.1272	3.0000	6.4064	100	100.00	813,483	1,974,300	
1979/07		0.20	4.1982	3.0000	7.6046	100	100.00	818,364	2,057,200	
1980/01		0.20	6.1657	3.0000	10.7703	100	0.44	818,364	2,184,100	
1980/07	218,993	0.30	3.8106	3.0000	11.5809	100	0.44	1,037,357	2,267,300	
1981/01		0.30	3.8240	3.0000	12.4050	100	5.00	1,037,357	2,354,000	
1981/07		0.40	2.5888	2.5888	11.9938	100	5.00	1,037,357	2,414,900	
1982/01		0.40	2.6760	2.6760	11.6698	100	4.48	1,037,357	2,479,600	
1982/07		0.50	2.2977	2.2977	10.9675	100	3.10	1,037,357	2,536,500	
1983/04		0.50	2.6288	2.6288	10.5963	100	3.10	1,037,357	2,603,200	
1983/07		0.60	3.9578	3.0000	11.5541	100	3.10	1,037,357	2,706,200	
1984/01		0.60	1.2952	1.2952	9.8493	100	3.10	1,037,357	2,741,300	
1984/07	4,303	0.70	1.9179	1.9179	8.7672	100	3.10	1,041,660	2,793,900	
1985/01		0.70	1.1471	1.1471	6.9143	100	5.10	1,041,660	2,825,900	
1985/10		0.80	0.8522	0.8522	4.7665	100	5.10	1,041,660	2,850,000	
1986/01		0.80	0.8299	0.8299	2.5964	100	6.50	1,041,660	2,873,700	
1986/07	38,687	0.90	0.2974	0.2974		100	6.50	1,080,347	2,868,200	
1987/01	75,438	0.90	1.0091	1.0091		100	6.99	1,155,785	2,919,500	
1987/07	42,598	1.00	0.9007	0.9007		100	5.29	1,198,383	2,942,300	
1988/01		1.00	0.9007	0.9007		100	5.29	1,198,383	2,966,200	
1988/07		1.00	0.5899	0.5899		100	5.24	1,198,383	2,964,600	
1989/01		1.00	0.5899	0.5899		100	5.24	1,198,383	2,982,100	
1989/07		1.00	0.5899	0.5899		100	3.05	1,198,383	3,002,300	
1990/01		1.00	0.5899	0.5899		100	3.05	1,198,383	3,017,400	
1990/07		1.00	0.5899	0.5899		100	3.05	1,198,383	3,035,200	
1991/01		1.00	0.5899	0.5899		100	3.38	1,198,383	3,053,000	
1991/07	11,390	1.00	1.4932	1.4932		100	4.05	1,209,773	3,098,600	
1992/01		1.00	2.0117	2.0117		100	4.05	1,209,773	3,160,900	
1992/07		1.00	1.8152	1.8152		100	6.35	1,209,773	3,218,300	
1993/01		1.00	1.7710	1.7710		100	6.35	1,209,773	3,275,300	
1993/07		1.00	1.5329	1.5329		100	7.03	1,209,773	3,325,500	
1994/01		1.00	1.6983	1.6983		100	7.03	1,209,773	3,382,000	
1994/07		1.00	1.5991	1.5991		100	8.47	1,209,773	3,436,100	

Florida Agency for Health Care Adminstration

Office of Medicaid Cost Reimbursement Planning and Analysis

Computation of Nursing Home Medicaid FRVS Property Reimbursement Rate

Rate Semester 01/01/2012 through 06/30/2012 Based on Cost Report : 12/31/2010

Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
1995/01		1.00	1.5812	1.5812		100	8.47	1,209,773	3,490,400	
1995/07		1.00	1.5250	1.5250		100	7.28	1,209,773	3,543,600	
1996/01		1.00	1.7228	1.7228		100	7.28	1,209,773	3,604,700	
1996/07		1.00	1.3294	1.3294		100	6.38	1,209,773	3,652,600	
1997/01		1.00	1.4109	1.4109		100	6.38	1,209,773	3,704,100	
1997/07	17,094	1.00	1.0917	1.0917		100	5.99	1,226,867	3,744,500	
1998/01		1.00	1.1663	1.1663		100	5.99	1,226,867	3,788,200	
1998/07		0.95	1.0794	1.0794		100	12.82	1,226,867	3,829,100	
1999/01		0.95	1.4499	1.4499		100	12.82	1,226,867	3,884,600	
1999/07		0.90	1.2299	1.2299		100	12.82	1,226,867	3,932,400	
2000/01		0.90	1.3356	1.3356		100	15.36	1,226,867	3,984,900	
2000/07		0.85	1.1129	1.1129		100	16.13	1,226,867	4,029,200	
2001/01		0.85	1.2976	1.2976		100	16.13	1,226,867	4,081,500	
2001/07		0.80	0.9615	0.9615		100	16.13	1,226,867	4,120,700	
2002/01	2,901,558	0.80	1.0301	1.0301		100	14.29	4,128,425	4,163,100	
2002/07		0.75	0.8337	0.8337		100	14.29	4,128,425	4,197,800	
2003/01	5,607,722	0.75	1.3271	1.3271		100	10.27	4,253,500	4,253,500	8
2003/07	4,774,173	0.70	1.1664	1.1664		100	13.80	4,303,100	4,303,100	8
2004/01		0.70	1.1103	1.1103		100	13.80	4,303,100	4,350,900	
2004/07		0.65	0.8378	0.8378		100	12.52	4,303,100	4,387,400	
2005/01		0.65	0.8595	0.8595		100	12.52	4,303,100	4,425,100	
2005/07		0.60	0.7364	0.7364		100	12.52	4,303,100	4,457,700	
2006/01		0.60	0.9068	0.9068		100	17.37	4,303,100	4,498,100	
2006/07		0.55	0.8133	0.8133		100	17.37	4,303,100	4,534,700	
2007/01		0.55	1.0133	1.0133		100	18.23	4,303,100	4,580,600	
2007/07		0.50	1.1050	1.1050		100	18.23	4,303,100	4,631,200	
2008/01		0.50	0.8556	0.8556		114	23.98	4,303,100	5,324,712	
2008/07		0.45	0.6104	0.6104		114	23.98	4,303,100	5,357,202	
2009/01		0.45	1.3268	1.3268		114	20.64	4,303,100	5,428,338	
2009/07		0.40	0.6841	0.6841		114	20.64	4,303,100	5,465,502	
2010/01		0.40	0.8643	0.8643		114	23.68	4,303,100	5,512,698	
2010/07		0.35	0.7107	0.7107		114	23.68	4,303,100	5,551,914	
2011/01		0.35	0.9198	0.9198		114	23.75	4,303,100	5,602,986	

Florida Agency for Health Care Adminstration

Office of Medicaid Cost Reimbursement Planning and Analysis

Computation of Nursing Home Medicaid FRVS Property Reimbursement Rate

Rate Semester 01/01/2012 through 06/30/2012 Based on Cost Report : 12/31/2010

Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
2011/07		0.30	0.9028	0.9028		114	23.75	4,303,100	5,653,602	
2012/01		0.30	0.3865	0.3865		114	22.69	4,303,100	5,675,490	

(8)Limited to Current RS Per Bed Standard

Florida Agency for Health Care Adminstration

Office of Medicaid Cost Reimbursement Planning and Analysis

Computation of Nursing Home Medicaid FRVS Property Reimbursement Rate

Rate Semester 01/01/2012 through 06/30/2012 Based on Cost Report : 08/31/2010

Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
1980/01	1,743,018	0.00	6.1657	3.0000	3.1657	60	6.26	1,743,018	1,310,460	
1980/07	28,322	0.10	3.8106	3.0000	3.9764	60	6.26	1,771,340	1,360,380	
1981/01		0.10	3.8240	3.0000	4.8004	60	4.11	1,771,340	1,412,400	
1981/07		0.20	2.5888	2.5888	4.3892	60	4.11	1,771,340	1,448,940	
1982/01		0.20	2.6760	2.6760	4.0652	60	3.91	1,771,340	1,487,760	
1982/07		0.30	2.2977	2.2977	3.3629	60	3.91	1,771,340	1,521,900	
1983/04		0.30	2.6288	2.6288	2.9917	60	7.60	1,771,340	1,561,920	
1983/07		0.40	3.9578	3.0000	3.9495	60	7.60	1,771,340	1,623,720	
1984/01		0.40	1.2952	1.2952	2.2447	60	90.34	1,792,596	1,644,780	
1984/07		0.50	1.9179	1.9179	1.1626	60	90.34	1,819,485	1,676,340	
1985/01		0.50	1.1471	1.1471		60	7.60	1,819,485	1,695,540	
1985/10		0.60	0.8522	0.8522		60	9.26	1,710,000	1,710,000	1
1986/01		0.60	0.8299	0.8299		60	9.26	1,710,000	1,724,220	
1986/07		0.70	0.2974	0.2974		60	9.44	1,710,000	1,720,920	
1987/01		0.70	1.0091	1.0091		60	9.44	1,710,000	1,751,700	
1987/07		0.80	0.9007	0.9007		60	9.44	1,710,000	1,765,380	
1988/01		0.80	0.9007	0.9007		60	18.38	1,710,000	1,779,720	
1988/07		0.90	0.5899	0.5899		60	18.38	1,710,000	1,778,760	
1989/01		0.90	0.5899	0.5899		60	15.23	1,710,000	1,789,260	
1989/07		1.00	0.5899	0.5899		60	15.23	1,710,000	1,801,380	
1990/01		1.00	0.5899	0.5899		60	19.18	1,710,000	1,810,440	
1990/07	32,397	1.00	0.5899	0.5899		60	19.18	1,742,397	1,821,120	
1991/01	12,882	1.00	0.5899	0.5899		60	18.03	1,755,279	1,831,800	
1991/07		1.00	1.4932	1.4932		60	18.03	1,755,279	1,859,160	
1992/01		1.00	2.0117	2.0117		60	20.37	1,755,279	1,896,540	
1992/07	130,052	1.00	1.8152	1.8152		60	22.10	1,885,331	1,930,980	
1993/01		1.00	1.7710	1.7710		60	22.10	1,885,331	1,965,180	
1993/07		1.00	1.5329	1.5329		60	28.07	1,900,081	1,995,300	
1994/01		1.00	1.6983	1.6983		60	28.07	1,916,550	2,029,200	
1994/07	45,522	1.00	1.5991	1.5991		60	32.70	1,980,293	2,061,660	
1995/01		1.00	1.5812	1.5812		60	32.70	1,998,910	2,094,240	
1995/07	90,902	1.00	1.5250	1.5250		60	41.53	2,112,830	2,126,160	
1996/01		1.00	1.7228	1.7228		60	41.53	2,140,315	2,162,820	
1996/07	72,892	1.00	1.3294	1.3294		60	36.58	2,191,560	2,191,560	8

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Florida Agency for Health Care Adminstration

Office of Medicaid Cost Reimbursement Planning and Analysis

Computation of Nursing Home Medicaid FRVS Property Reimbursement Rate

Rate Semester 01/01/2012 through 06/30/2012 Based on Cost Report : 08/31/2010

Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
1997/01		1.00	1.4109	1.4109		60	36.58	2,212,125	2,222,460	
1997/07	42,947	1.00	1.0917	1.0917		60	29.20	2,246,700	2,246,700	8
1998/01		1.00	1.1663	1.1663		60	29.20	2,260,612	2,272,920	6
1998/07	3,030,701	1.00	1.0794	1.0794		126	27.81	4,824,666	4,824,666	8
1999/01		1.00	1.4499	1.4499		126	27.81	4,860,037	4,894,596	
1999/07	119,532	1.00	1.2299	1.2299		126	31.24	4,954,824	4,954,824	8
2000/01		1.00	1.3356	1.3356		126	31.24	4,992,412	5,020,974	
2000/07	73,942	0.95	1.1129	1.1129		126	53.36	5,076,792	5,076,792	8
2001/01		0.95	1.2976	1.2976		126	53.36	5,137,508	5,142,690	
2001/07	87,158	0.90	0.9615	0.9615		126	56.80	5,192,082	5,192,082	8
2002/01	58,625	0.90	1.0301	1.0301		126	47.67	5,245,506	5,245,506	8
2002/07		0.85	0.8337	0.8337		126	47.67	5,277,722	5,289,228	
2003/01	68,011	0.85	1.3271	1.3271		126	52.32	5,359,410	5,359,410	8
2003/07		0.80	1.1664	1.1664		126	52.32	5,406,982	5,421,906	
2004/01		0.80	1.1103	1.1103		126	52.32	5,452,667	5,482,134	
2004/07	149,000	0.75	0.8378	0.8378		126	34.05	5,528,124	5,528,124	8
2005/01	67,771	0.75	0.8595	0.8595		126	31.43	5,575,626	5,575,626	8
2005/07		0.70	0.7364	0.7364		126	31.43	5,592,051	5,616,702	
2006/01		0.70	0.9068	0.9068		126	31.43	5,612,337	5,667,606	
2006/07	99,496	0.65	0.8133	0.8133		126	37.12	5,713,722	5,713,722	8
2007/01		0.65	1.0133	1.0133		126	37.12	5,739,119	5,771,556	
2007/07	423,030	0.60	1.1050	1.1050		126	40.09	5,835,312	5,835,312	8
2008/01	768,849	0.60	0.8556	0.8556		126	48.83	5,885,208	5,885,208	8
2008/07		0.55	0.6104	0.6104		126	48.83	5,902,748	5,921,118	
2009/01	54,724	0.55	1.3268	1.3268		126	40.80	5,989,424	5,999,742	
2009/07		0.50	0.6841	0.6841		126	40.80	6,004,624	6,040,818	
2010/01		0.50	0.8643	0.8643		126	40.80	6,023,876	6,092,982	
2010/07	97,930	0.45	0.7107	0.7107		126	35.60	6,134,275	6,136,326	
2011/01	528,355	0.45	0.9198	0.9198		135	41.86	6,635,115	6,635,115	8
2011/07		0.40	0.9028	0.9028		135	41.86	6,653,350	6,695,055	
2012/01		0.40	0.3865	0.3865		135	41.86	6,661,179	6,720,975	

(1)Per Bed Standard Limitation, (8)Limited to Current RS Per Bed Standard, (6)Not Limited to Current Per bed Standard

Florida Agency for Health Care Adminstration

Office of Medicaid Cost Reimbursement Planning and Analysis

Computation of Nursing Home Medicaid FRVS Property Reimbursement Rate

Rate Semester 01/01/2012 through 06/30/2012 Based on Cost Report : 09/30/2010

Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
1980/07	5,398,802	0.00	3.8106	3.0000	0.8106	160	13.23	5,398,802	3,627,680	
1981/01		0.10	3.8240	3.0000	1.6347	160	13.23	5,398,802	3,766,400	
1981/07		0.10	2.5888	2.5888	1.2235	160	13.23	5,398,802	3,863,840	
1982/01	47,850	0.20	2.6760	2.6760	0.8995	160	13.23	5,446,652	3,967,360	
1982/07		0.20	2.2977	2.2977	0.1971	160	13.23	5,446,652	4,058,400	
1983/04		0.30	2.6288	2.6288		160	15.36	5,446,652	4,165,120	
1983/07		0.30	3.9578	3.0000	0.9578	160	15.36	5,446,652	4,329,920	
1984/01		0.40	1.2952	1.2952		160	17.99	5,446,652	4,386,080	
1984/07		0.40	1.9179	1.9179		180	15.36	5,446,652	5,029,020	
1985/01		0.50	1.1471	1.1471		180	15.36	5,446,652	5,086,620	
1985/10	734,710	0.50	0.8522	0.8522		180	18.02	4,560,000	5,130,000	1
1986/01		0.60	0.8299	0.8299		180	18.02	4,560,000	5,172,660	
1986/07		0.60	0.2974	0.2974		160	23.28	4,560,000	4,589,120	
1987/01		0.70	1.0091	1.0091		160	23.28	4,560,000	4,671,200	
1987/07		0.70	0.9007	0.9007		160	30.76	4,576,080	4,707,680	
1988/01		0.80	0.9007	0.9007		160	30.76	4,594,520	4,745,920	
1988/07		0.80	0.5899	0.5899		160	47.65	4,613,304	4,743,360	
1989/01		0.90	0.5899	0.5899		160	47.65	4,634,523	4,771,360	
1989/07		0.90	0.5899	0.5899		160	61.19	4,659,128	4,803,680	
1990/01		1.00	0.5899	0.5899		160	61.19	4,686,612	4,827,840	
1990/07		1.00	0.5899	0.5899		160	51.09	4,712,293	4,856,320	
1991/01		1.00	0.5899	0.5899		160	51.09	4,738,115	4,884,800	
1991/07	203,960	1.00	1.4932	1.4932		160	56.77	5,012,825	4,957,760	
1992/01		1.00	2.0117	2.0117		160	56.77	5,113,668	5,057,440	
1992/07	43,145	1.00	1.8152	1.8152		160	62.68	5,249,636	5,149,280	
1993/01		1.00	1.7710	1.7710		160	62.68	5,342,607	5,240,480	
1993/07	34,097	1.00	1.5329	1.5329		160	68.14	5,458,601	5,320,800	
1994/01		1.00	1.6983	1.6983		160	68.14	5,551,304	5,411,200	
1994/07	63,651	1.00	1.5991	1.5991		160	77.30	5,703,726	5,497,760	
1995/01		1.00	1.5812	1.5812		160	77.30	5,793,913	5,584,640	
1995/07		1.00	1.5250	1.5250		160	78.30	5,882,270	5,669,760	
1996/01		1.00	1.7228	1.7228		160	78.30	5,983,610	5,767,520	
1996/07		1.00	1.3294	1.3294		160	73.99	5,983,610	5,844,160	3
1997/01		1.00	1.4109	1.4109		160	73.99	5,983,610	5,926,560	3

Florida Agency for Health Care Adminstration

Office of Medicaid Cost Reimbursement Planning and Analysis

Computation of Nursing Home Medicaid FRVS Property Reimbursement Rate

Rate Semester 01/01/2012 through 06/30/2012 Based on Cost Report : 09/30/2010

Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
1997/07	119,698	1.00	1.0917	1.0917		160	76.20	5,991,200	5,991,200	8
1998/01		1.00	1.1663	1.1663		160	76.20	6,061,075	6,061,120	
1998/07	79,942	1.00	1.0794	1.0794		160	77.15	6,126,560	6,126,560	8
1999/01		1.00	1.4499	1.4499		160	77.15	6,215,360	6,215,360	8
1999/07	77,032	1.00	1.2299	1.2299		160	75.85	6,291,840	6,291,840	8
2000/01		1.00	1.3356	1.3356		160	75.85	6,375,840	6,375,840	8
2000/07	95,258	1.00	1.1129	1.1129		160	74.10	6,446,720	6,446,720	8
2001/01		0.95	1.2976	1.2976		160	74.10	6,526,189	6,530,400	
2001/07	70,644	0.95	0.9615	0.9615		160	72.14	6,593,120	6,593,120	8
2002/01		0.90	1.0301	1.0301		160	72.14	6,654,245	6,660,960	
2002/07	66,729	0.90	0.8337	0.8337		160	70.63	6,716,480	6,716,480	8
2003/01		0.85	1.3271	1.3271		160	70.63	6,792,242	6,805,600	
2003/07	39,249	0.85	1.1664	1.1664		160	70.71	6,884,960	6,884,960	8
2004/01		0.80	1.1103	1.1103		160	70.71	6,946,112	6,961,440	
2004/07		0.80	0.8378	0.8378		160	70.68	6,992,665	7,019,840	
2005/01		0.75	0.8595	0.8595		160	72.40	7,037,740	7,080,160	
2005/07		0.75	0.7364	0.7364		160	72.40	7,076,609	7,132,320	
2006/01		0.70	0.9068	0.9068		160	72.40	7,121,531	7,196,960	
2006/07	101,630	0.70	0.8133	0.8133		160	63.70	7,255,520	7,255,520	8
2007/01		0.65	1.0133	1.0133		160	63.70	7,303,305	7,328,960	
2007/07	258,069	0.65	1.1050	1.1050		181	57.05	7,613,834	8,382,472	
2008/01		0.60	0.8556	0.8556		181	57.05	7,652,923	8,454,148	
2008/07	27,578	0.60	0.6104	0.6104		181	63.92	7,708,526	8,505,733	
2009/01		0.55	1.3268	1.3268		181	63.92	7,764,775	8,618,677	
2009/07	91,463	0.55	0.6841	0.6841		181	63.02	7,885,457	8,677,683	
2010/01		0.50	0.8643	0.8643		181	63.02	7,919,538	8,752,617	
2010/07	48,712	0.50	0.7107	0.7107		181	62.59	7,996,396	8,814,881	
2011/01		0.45	0.9198	0.9198		181	62.59	8,029,493	8,895,969	
2011/07	113,944	0.45	0.9028	0.9028		181	73.73	8,176,061	8,976,333	
2012/01		0.40	0.3865	0.3865		181	73.73	8,188,701	9,011,085	

(1)Per Bed Standard Limitation, (3)January 1, 1996 Index Cost Limitation, (8)Limited to Current RS Per Bed Standard

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Florida Agency for Health Care Adminstration

Office of Medicaid Cost Reimbursement Planning and Analysis

Computation of Nursing Home Medicaid FRVS Property Reimbursement Rate

Rate Semester 01/01/2012 through 06/30/2012 Based on Cost Report : 12/31/2010

Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
1980/07	4,135,620	0.00	3.8106	3.0000	0.8106	120	17.81	4,135,620	2,720,760	
1981/01		0.10	3.8240	3.0000	1.6347	120	17.81	4,135,620	2,824,800	
1981/07	614,546	0.10	2.5888	2.5888	1.2235	120	17.81	4,750,166	2,897,880	
1982/01		0.20	2.6760	2.6760	0.8995	120	17.81	4,750,166	2,975,520	
1982/07		0.20	2.2977	2.2977	0.1971	120	100.00	4,778,667	3,043,800	
1983/04	25,150	0.30	2.6288	2.6288		120	100.00	4,844,330	3,123,840	
1983/07		0.30	3.9578	3.0000	0.9578	120	100.00	4,887,929	3,247,440	
1984/01		0.40	1.2952	1.2952		120	100.00	4,931,979	3,289,560	
1984/07		0.40	1.9179	1.9179		120	17.22	4,931,979	3,352,680	
1985/01		0.50	1.1471	1.1471		120	16.90	4,931,979	3,391,080	
1985/10		0.50	0.8522	0.8522		120	100.00	3,420,000	3,420,000	1
1986/01		0.60	0.8299	0.8299		120	100.00	3,437,032	3,448,440	
1986/07		0.60	0.2974	0.2974		120	100.00	3,443,167	3,441,840	
1987/01		0.70	1.0091	1.0091		120	100.00	3,467,490	3,503,400	
1987/07		0.70	0.9007	0.9007		120	22.23	3,467,490	3,530,760	
1988/01		0.80	0.9007	0.9007		120	22.23	3,467,490	3,559,440	
1988/07		0.80	0.5899	0.5899		120	26.24	3,475,297	3,557,520	
1989/01		0.90	0.5899	0.5899		120	26.24	3,484,099	3,578,520	
1989/07		0.90	0.5899	0.5899		120	25.28	3,492,601	3,602,760	
1990/01		1.00	0.5899	0.5899		120	25.28	3,502,071	3,620,880	
1990/07		1.00	0.5899	0.5899		120	25.28	3,511,566	3,642,240	
1991/01		1.00	0.5899	0.5899		120	30.86	3,523,189	3,663,600	
1991/07		1.00	1.4932	1.4932		120	30.86	3,552,707	3,718,320	
1992/01		1.00	2.0117	2.0117		120	30.34	3,592,132	3,793,080	
1992/07		1.00	1.8152	1.8152		120	31.86	3,629,903	3,861,960	
1993/01		1.00	1.7710	1.7710		120	31.86	3,667,142	3,930,360	
1993/07		1.00	1.5329	1.5329		120	39.16	3,707,166	3,990,600	
1994/01		1.00	1.6983	1.6983		120	39.16	3,751,993	4,058,400	
1994/07		1.00	1.5991	1.5991		120	42.85	3,798,737	4,123,320	
1995/01		1.00	1.5812	1.5812		120	42.85	3,845,534	4,188,480	
1995/07	65,258	1.00	1.5250	1.5250		120	41.84	3,955,404	4,252,320	
1996/01		1.00	1.7228	1.7228		120	41.84	4,007,243	4,325,640	
1996/07	43,771	1.00	1.3294	1.3294		120	47.51	4,097,032	4,383,120	
1997/01		1.00	1.4109	1.4109		120	47.51	4,146,965	4,444,920	

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Florida Agency for Health Care Adminstration

Office of Medicaid Cost Reimbursement Planning and Analysis

Computation of Nursing Home Medicaid FRVS Property Reimbursement Rate

Rate Semester 01/01/2012 through 06/30/2012 Based on Cost Report : 12/31/2010

Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
1997/07	133,055	1.00	1.0917	1.0917		120	48.05	4,319,572	4,493,400	
1998/01		1.00	1.1663	1.1663		120	48.05	4,363,585	4,545,840	
1998/07	23,798	1.00	1.0794	1.0794		120	47.98	4,428,472	4,594,920	
1999/01		1.00	1.4499	1.4499		120	47.98	4,484,485	4,661,520	
1999/07	6,175,040	1.00	1.2299	1.2299		120	48.83	4,718,880	4,718,880	8
2000/01		1.00	1.3356	1.3356		120	48.83	4,774,835	4,781,880	
2000/07		1.00	1.1129	1.1129		120	48.83	4,822,013	4,835,040	
2001/01		0.95	1.2976	1.2976		120	41.68	4,867,058	4,897,800	
2001/07		0.95	0.9615	0.9615		132	38.21	4,897,943	5,439,324	
2002/01		0.90	1.0301	1.0301		132	38.21	4,929,490	5,495,292	
2002/07		0.90	0.8337	0.8337		132	43.15	4,958,507	5,541,096	
2003/01		0.85	1.3271	1.3271		132	43.15	5,002,388	5,614,620	
2003/07		0.85	1.1664	1.1664		132	49.84	5,047,329	5,680,092	
2004/01		0.80	1.1103	1.1103		132	49.84	5,087,953	5,743,188	
2004/07	92,907	0.80	0.8378	0.8378		132	51.65	5,212,882	5,791,368	
2005/01		0.75	0.8595	0.8595		132	51.65	5,244,438	5,841,132	
2005/07		0.75	0.7364	0.7364		132	48.35	5,269,901	5,884,164	
2006/01		0.70	0.9068	0.9068		132	48.35	5,299,310	5,937,492	
2006/07		0.70	0.8133	0.8133		132	48.35	5,325,831	5,985,804	
2007/01		0.65	1.0133	1.0133		132	47.24	5,355,958	6,046,392	
2007/07	180,333	0.65	1.1050	1.1050		132	49.73	5,571,077	6,113,184	
2008/01		0.60	0.8556	0.8556		132	49.73	5,596,938	6,165,456	
2008/07		0.60	0.6104	0.6104		132	48.34	5,614,952	6,203,076	
2009/01		0.55	1.3268	1.3268		132	48.34	5,650,963	6,285,444	
2009/07		0.55	0.6841	0.6841		132	53.39	5,671,605	6,328,476	
2010/01		0.50	0.8643	0.8643		132	53.39	5,695,400	6,383,124	
2010/07		0.50	0.7107	0.7107		132	53.89	5,715,233	6,428,532	
2011/01		0.45	0.9198	0.9198		132	53.89	5,738,411	6,487,668	
2011/07		0.45	0.9028	0.9028		132	53.89	5,761,256	6,546,276	
2012/01		0.40	0.3865	0.3865		132	58.53	5,770,163	6,571,620	

(1)Per Bed Standard Limitation, (8)Limited to Current RS Per Bed Standard

Florida Agency for Health Care Adminstration

Office of Medicaid Cost Reimbursement Planning and Analysis

Computation of Nursing Home Medicaid FRVS Property Reimbursement Rate

Rate Semester 01/01/2012 through 06/30/2012 Based on Cost Report : 08/31/2010

Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
1972/01	264,900	0.10	3.9787	3.0000	0.9787	60	100.00	264,900	640,140	
1972/07		0.10	4.9326	3.0000	2.9113	60	100.00	265,695	671,700	
1973/01		0.20	5.1509	3.0000	5.0622	60	100.00	267,289	706,320	
1973/07		0.20	5.6564	3.0000	7.7186	60	100.00	268,893	746,280	
1974/01		0.30	5.2271	3.0000	9.9457	60	100.00	271,313	785,280	
1974/07		0.30	3.1037	3.0000	10.0494	60	100.00	273,755	809,640	
1975/01		0.40	3.0905	3.0000	10.1399	60	100.00	277,040	834,660	
1975/07		0.40	4.0634	3.0000	11.2033	60	100.00	280,364	868,620	
1976/01		0.50	4.0445	3.0000	12.2478	60	100.00	284,569	903,720	
1976/07		0.50	3.4853	3.0000	12.7330	60	100.00	288,838	935,220	
1977/01		0.60	3.7506	3.0000	13.4836	60	100.00	294,037	970,320	
1977/07		0.60	5.0576	3.0000	15.5412	60	100.00	299,330	1,019,340	
1978/01		0.70	4.7397	3.0000	17.2809	60	100.00	305,616	1,067,700	
1978/07		0.70	5.5395	3.0000	19.8203	60	100.00	312,034	1,126,800	
1979/01		0.80	5.1272	3.0000	21.9476	60	100.00	319,523	1,184,580	
1979/07		0.80	4.1982	3.0000	23.1458	60	100.00	327,192	1,234,320	
1980/01		0.90	6.1657	3.0000	26.3115	60	55.00	336,026	1,310,460	
1980/07		0.90	3.8106	3.0000	27.1222	60	55.00	345,099	1,360,380	
1981/01		1.00	3.8240	3.0000	27.9462	60	55.00	355,452	1,412,400	
1981/07		1.00	2.5888	2.5888	27.5350	60	55.00	366,116	1,448,940	
1982/01		1.00	2.6760	2.6760	27.2110	60	83.81	377,099	1,487,760	
1982/07		1.00	2.2977	2.2977	26.5087	60	100.00	388,412	1,521,900	
1983/04		1.00	2.6288	2.6288	26.1375	60	100.00	400,064	1,561,920	
1983/07		1.00	3.9578	3.0000	27.0953	60	79.66	412,066	1,623,720	
1984/01		1.00	1.2952	1.2952	25.3905	60	100.00	424,428	1,644,780	
1984/07		1.00	1.9179	1.9179	24.3084	60	100.00	437,161	1,676,340	
1985/01		1.00	1.1471	1.1471	22.4555	60	87.12	450,276	1,695,540	
1985/10		1.00	0.8522	0.8522	20.3077	60	87.12	463,784	1,710,000	
1986/01		1.00	0.8299	0.8299	18.1376	60	84.96	477,698	1,724,220	
1986/07		1.00	0.2974	0.2974	15.4351	60	84.96	492,029	1,720,920	
1987/01		1.00	1.0091	1.0091	13.4442	60	81.53	506,790	1,751,700	
1987/07		1.00	0.9007	0.9007	11.3449	60	81.53	521,994	1,765,380	
1988/01		1.00	0.9007	0.9007	9.2456	60	81.25	537,654	1,779,720	
1988/07		1.00	0.5899	0.5899	6.8354	60	81.25	553,784	1,778,760	

Florida Agency for Health Care Adminstration

Office of Medicaid Cost Reimbursement Planning and Analysis

Computation of Nursing Home Medicaid FRVS Property Reimbursement Rate

Rate Semester 01/01/2012 through 06/30/2012 Based on Cost Report : 08/31/2010

Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
1989/01		1.00	0.5899	0.5899	4.4253	60	85.47	570,398	1,789,260	
1989/07		1.00	0.5899	0.5899	2.0152	60	85.47	587,510	1,801,380	
1990/01		1.00	0.5899	0.5899		60	86.15	602,815	1,810,440	
1990/07		1.00	0.5899	0.5899		60	86.15	606,371	1,821,120	
1991/01		1.00	0.5899	0.5899		60	87.95	609,948	1,831,800	
1991/07		1.00	1.4932	1.4932		60	87.95	619,056	1,859,160	
1992/01		0.95	2.0117	2.0117		60	88.26	630,887	1,896,540	
1992/07		0.95	1.8152	1.8152		60	88.26	641,766	1,930,980	
1993/01		0.90	1.7710	1.7710		60	85.65	651,995	1,965,180	
1993/07		0.90	1.5329	1.5329		60	85.65	660,990	1,995,300	
1994/01	35,611	0.85	1.6983	1.6983		60	88.80	706,142	2,029,200	
1994/07		0.85	1.5991	1.5991		60	88.80	715,740	2,061,660	
1995/01	22,346	0.80	1.5812	1.5812		60	83.73	747,139	2,094,240	
1995/07		0.80	1.5250	1.5250		60	83.73	756,254	2,126,160	
1996/01	718,393	0.75	1.7228	1.7228		60	85.99	1,484,419	2,162,820	
1996/07		0.75	1.3294	1.3294		60	85.99	1,499,220	2,191,560	
1997/01		0.70	1.4109	1.4109		60	85.99	1,514,026	2,222,460	
1997/07	12,082	0.70	1.0917	1.0917		60	85.55	1,537,678	2,246,700	
1998/01	69,430	0.65	1.1663	1.1663		60	94.21	1,618,765	2,272,920	
1998/07		0.65	1.0794	1.0794		60	94.21	1,630,122	2,297,460	
1999/01	38,307	0.60	1.4499	1.4499		60	89.66	1,682,609	2,330,760	
1999/07		0.60	1.2299	1.2299		60	89.66	1,695,025	2,359,440	
2000/01		0.55	1.3356	1.3356		60	90.44	1,707,477	2,390,940	
2000/07		0.55	1.1129	1.1129		60	90.44	1,717,928	2,417,520	
2001/01	18,439	0.50	1.2976	1.2976		60	92.43	1,747,513	2,448,900	
2001/07		0.50	0.9615	0.9615		60	92.43	1,755,915	2,472,420	
2002/01		0.45	1.0301	1.0301		60	86.40	1,764,054	2,497,860	
2002/07		0.45	0.8337	0.8337		60	86.40	1,770,673	2,518,680	
2003/01		0.40	1.3271	1.3271		60	85.34	1,780,072	2,552,100	
2003/07		0.40	1.1664	1.1664		60	85.34	1,788,378	2,581,860	
2004/01	12,550	0.35	1.1103	1.1103		60	90.90	1,807,878	2,610,540	
2004/07		0.35	0.8378	0.8378		60	90.90	1,813,179	2,632,440	
2005/01		0.30	0.8595	0.8595		60	90.90	1,817,855	2,655,060	

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Florida Agency for Health Care Adminstration

Office of Medicaid Cost Reimbursement Planning and Analysis

Computation of Nursing Home Medicaid FRVS Property Reimbursement Rate

Rate Semester 01/01/2012 through 06/30/2012 Based on Cost Report : 08/31/2010

Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
2005/07		0.30	0.7364	0.7364		60	92.94	1,821,871	2,674,620	
2006/01		0.25	0.9068	0.9068		60	87.52	1,826,001	2,698,860	
2006/07		0.25	0.8133	0.8133		60	87.52	1,829,713	2,720,820	
2007/01		0.20	1.0133	1.0133		60	89.66	1,833,422	2,748,360	
2007/07		0.20	1.1050	1.1050		60	89.66	1,837,474	2,778,720	
2008/01		0.15	0.8556	0.8556		60	89.66	1,839,831	2,802,480	
2008/07		0.15	0.6104	0.6104		60	86.89	1,841,516	2,819,580	
2009/01		0.10	1.3268	1.3268		60	86.89	1,843,960	2,857,020	
2009/07		0.10	0.6841	0.6841		60	86.69	1,845,221	2,876,580	
2010/01		0.05	0.8643	0.8643		60	86.69	1,846,018	2,901,420	
2010/07		0.05	0.7107	0.7107		60	89.26	1,846,673	2,922,060	
2011/01		0.00	0.9198	0.9198		60	89.26	1,846,673	2,948,940	
2011/07	33,070	0.00	0.9028	0.9028		60	88.80	1,879,743	2,975,580	
2012/01		0.00	0.3865	0.3865		60	88.80	1,879,743	2,987,100	

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Florida Agency for Health Care Adminstration

Office of Medicaid Cost Reimbursement Planning and Analysis

Computation of Nursing Home Medicaid FRVS Property Reimbursement Rate

Rate Semester 01/01/2012 through 06/30/2012 Based on Cost Report : 12/31/2006

Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
1983/04	1,898,777	0.00	2.6288	2.6288		124	5.27	1,898,777	3,227,968	
1983/07		0.10	3.9578	3.0000	0.9578	124	5.27	1,898,777	3,355,688	
1984/01	8,088	0.10	1.2952	1.2952		124	5.13	1,906,865	3,399,212	
1984/07		0.20	1.9179	1.9179		126	5.27	1,906,865	3,520,314	
1985/01		0.20	1.1471	1.1471		126	5.27	1,906,865	3,560,634	
1985/10		0.30	0.8522	0.8522		124	5.27	1,906,865	3,534,000	
1986/01		0.30	0.8299	0.8299		124	5.27	1,906,865	3,563,388	
1986/07		0.40	0.2974	0.2974		124	4.71	1,906,865	3,556,568	
1987/01		0.40	1.0091	1.0091		124	4.71	1,906,865	3,620,180	
1987/07		0.50	0.9007	0.9007		124	5.94	1,906,865	3,648,452	
1988/01		0.50	0.9007	0.9007		124	5.94	1,906,865	3,678,088	
1988/07		0.60	0.5899	0.5899		124	9.76	1,906,865	3,676,104	
1989/01		0.60	0.5899	0.5899		124	9.76	1,906,865	3,697,804	
1989/07		0.70	0.5899	0.5899		124	11.19	1,906,865	3,722,852	
1990/01		0.70	0.5899	0.5899		124	11.19	1,906,865	3,741,576	
1990/07		0.80	0.5899	0.5899		124	11.73	1,906,865	3,763,648	
1991/01		0.80	0.5899	0.5899		124	11.73	1,906,865	3,785,720	
1991/07		0.90	1.4932	1.4932		124	14.95	1,906,865	3,842,264	
1992/01		0.90	2.0117	2.0117		124	14.95	1,906,865	3,919,516	
1992/07		1.00	1.8152	1.8152		124	15.90	1,906,865	3,990,692	
1993/01		1.00	1.7710	1.7710		124	15.90	1,906,865	4,061,372	
1993/07	69,623	1.00	1.5329	1.5329		124	18.27	1,976,488	4,123,620	
1994/01		1.00	1.6983	1.6983		124	18.27	1,976,488	4,193,680	
1994/07		1.00	1.5991	1.5991		124	19.07	1,976,488	4,260,764	
1995/01		1.00	1.5812	1.5812		124	19.07	1,976,488	4,328,096	
1995/07		1.00	1.5250	1.5250		126	18.68	1,976,488	4,464,936	
1996/01		1.00	1.7228	1.7228		126	18.68	1,976,488	4,541,922	
1996/07		1.00	1.3294	1.3294		126	19.33	1,976,488	4,602,276	
1997/01		1.00	1.4109	1.4109		126	19.33	1,976,488	4,667,166	
1997/07		1.00	1.0917	1.0917		126	20.92	1,976,488	4,718,070	
1998/01		1.00	1.1663	1.1663		126	20.92	1,976,488	4,773,132	
1998/07		1.00	1.0794	1.0794		126	18.74	1,976,488	4,824,666	
1999/01		1.00	1.4499	1.4499		126	18.74	1,976,488	4,894,596	
1999/07		1.00	1.2299	1.2299		126	11.57	1,976,488	4,954,824	

Florida Agency for Health Care Adminstration

Office of Medicaid Cost Reimbursement Planning and Analysis

Computation of Nursing Home Medicaid FRVS Property Reimbursement Rate

Rate Semester 01/01/2012 through 06/30/2012 Based on Cost Report : 12/31/2006

Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
2000/01		1.00	1.3356	1.3356		126	11.57	1,976,488	5,020,974	
2000/07		1.00	1.1129	1.1129		126	13.75	1,976,488	5,076,792	
2001/01		1.00	1.2976	1.2976		126	13.75	1,976,488	5,142,690	
2001/07		1.00	0.9615	0.9615		126	11.06	1,976,488	5,192,082	
2002/01		1.00	1.0301	1.0301		126	11.06	1,976,488	5,245,506	
2002/07		1.00	0.8337	0.8337		126	7.25	1,976,488	5,289,228	
2003/01		1.00	1.3271	1.3271		126	7.25	1,976,488	5,359,410	
2003/07		0.95	1.1664	1.1664		126	7.25	1,976,488	5,421,906	
2004/01	61,417	0.95	1.1103	1.1103		126	8.61	2,037,905	5,482,134	
2004/07	212,720	0.90	0.8378	0.8378		126	8.64	2,250,625	5,528,124	
2005/01		0.90	0.8595	0.8595		126	8.64	2,250,625	5,575,626	
2005/07	30,851	0.85	0.7364	0.7364		126	9.55	2,281,476	5,616,702	
2006/01		0.85	0.9068	0.9068		126	9.55	2,281,476	5,667,606	
2006/07		0.80	0.8133	0.8133		126	9.55	2,281,476	5,713,722	
2007/01	26,941	0.80	1.0133	1.0133		120	10.42	2,308,417	5,496,720	
2007/07		0.75	1.1050	1.1050		120	10.42	2,308,417	5,557,440	
2008/01	24,943	0.75	0.8556	0.8556		126	11.86	2,333,360	5,885,208	
2008/07		0.70	0.6104	0.6104		126	11.86	2,333,360	5,921,118	
2009/01		0.70	1.3268	1.3268		126	11.86	2,333,360	5,999,742	
2009/07		0.65	0.6841	0.6841		126	11.86	2,333,360	6,040,818	
2010/01		0.65	0.8643	0.8643		126	11.86	2,333,360	6,092,982	
2010/07		0.60	0.7107	0.7107		126	11.86	2,333,360	6,136,326	
2011/01		0.60	0.9198	0.9198		126	11.86	2,333,360	6,192,774	
2011/07		0.55	0.9028	0.9028		126	11.86	2,333,360	6,248,718	
2012/01		0.55	0.3865	0.3865		126	11.86	2,333,360	6,272,910	

Florida Agency for Health Care Adminstration

Office of Medicaid Cost Reimbursement Planning and Analysis

Computation of Nursing Home Medicaid FRVS Property Reimbursement Rate

Rate Semester 01/01/2012 through 06/30/2012 Based on Cost Report : 12/31/2010

Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
1982/01	3,420,000	0.00	2.6760	2.6760		120	0.00	3,420,000	2,975,520	
1982/07		0.10	2.2977	2.2977		120	0.00	3,420,000	3,043,800	
1983/04		0.10	2.6288	2.6288		120	0.00	3,420,000	3,123,840	
1983/07		0.20	3.9578	3.0000	0.9578	120	0.00	3,420,000	3,247,440	
1984/01		0.20	1.2952	1.2952		60	85.00	3,435,411	1,644,780	
1984/07		0.30	1.9179	1.9179		60	85.00	3,455,178	1,676,340	
1985/01		0.30	1.1471	1.1471		60	85.00	3,467,067	1,695,540	
1985/10		0.40	0.8522	0.8522		120	2.13	3,420,000	3,420,000	1
1986/01		0.40	0.8299	0.8299		120	2.13	3,420,000	3,448,440	
1986/07		0.50	0.2974	0.2974		120	2.13	3,420,000	3,441,840	
1987/01		0.50	1.0091	1.0091		120	5.22	3,420,000	3,503,400	
1987/07		0.60	0.9007	0.9007		120	5.22	3,420,000	3,530,760	
1988/01		0.60	0.9007	0.9007		120	9.61	3,420,000	3,559,440	
1988/07		0.70	0.5899	0.5899		120	9.61	3,420,000	3,557,520	
1989/01		0.70	0.5899	0.5899		120	8.44	3,420,000	3,578,520	
1989/07		0.80	0.5899	0.5899		120	8.44	3,420,000	3,602,760	
1990/01		0.80	0.5899	0.5899		120	6.70	3,420,000	3,620,880	
1990/07		0.90	0.5899	0.5899		120	6.70	3,420,000	3,642,240	
1991/01		0.90	0.5899	0.5899		120	5.42	3,420,000	3,663,600	
1991/07		1.00	1.4932	1.4932		120	5.42	3,420,000	3,718,320	
1992/01		1.00	2.0117	2.0117		120	5.42	3,420,000	3,793,080	
1992/07		1.00	1.8152	1.8152		120	4.98	3,420,000	3,861,960	
1993/01		1.00	1.7710	1.7710		120	2.88	3,420,000	3,930,360	
1993/07		1.00	1.5329	1.5329		120	2.88	3,420,000	3,990,600	
1994/01		1.00	1.6983	1.6983		120	2.59	3,420,000	4,058,400	
1994/07		1.00	1.5991	1.5991		120	2.59	3,420,000	4,123,320	
1995/01	73,100	1.00	1.5812	1.5812		120	4.10	3,493,100	4,188,480	
1995/07		1.00	1.5250	1.5250		120	4.10	3,493,100	4,252,320	
1996/01		1.00	1.7228	1.7228		120	5.39	3,493,100	4,325,640	
1996/07		1.00	1.3294	1.3294		120	5.39	3,493,100	4,383,120	
1997/01		1.00	1.4109	1.4109		120	4.24	3,493,100	4,444,920	
1997/07		1.00	1.0917	1.0917		120	3.01	3,493,100	4,493,400	
1998/01		1.00	1.1663	1.1663		120	3.01	3,493,100	4,545,840	
1998/07		1.00	1.0794	1.0794		120	3.01	3,493,100	4,594,920	

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Florida Agency for Health Care Adminstration

Office of Medicaid Cost Reimbursement Planning and Analysis

Computation of Nursing Home Medicaid FRVS Property Reimbursement Rate

Rate Semester 01/01/2012 through 06/30/2012 Based on Cost Report : 12/31/2010

Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
1999/01		1.00	1.4499	1.4499		120	1.02	3,493,100	4,661,520	
1999/07		1.00	1.2299	1.2299		120	1.84	3,493,100	4,718,880	
2000/01		1.00	1.3356	1.3356		120	1.84	3,493,100	4,781,880	
2000/07		1.00	1.1129	1.1129		120	1.84	3,493,100	4,835,040	
2001/01	2,250,678	1.00	1.2976	1.2976		120	1.84	4,897,800	4,897,800	8
2001/07	1,300,632	1.00	0.9615	0.9615		120	3.92	4,944,840	4,944,840	8
2002/01		1.00	1.0301	1.0301		120	3.92	4,944,840	4,995,720	
2002/07		0.95	0.8337	0.8337		120	3.92	4,944,840	5,037,360	
2003/01	289,764	0.95	1.3271	1.3271		120	4.70	5,104,200	5,104,200	8
2003/07		0.90	1.1664	1.1664		120	4.70	5,104,200	5,163,720	
2004/01	63,229	0.90	1.1103	1.1103		119	6.12	5,167,429	5,177,571	
2004/07		0.85	0.8378	0.8378		119	6.12	5,167,429	5,221,006	
2005/01		0.85	0.8595	0.8595		119	9.66	5,167,429	5,265,869	
2005/07		0.80	0.7364	0.7364		119	9.66	5,167,429	5,304,663	
2006/01		0.80	0.9068	0.9068		119	9.67	5,167,429	5,352,739	
2006/07		0.75	0.8133	0.8133		119	9.67	5,167,429	5,396,293	
2007/01		0.75	1.0133	1.0133		119	11.62	5,167,429	5,450,914	
2007/07		0.70	1.1050	1.1050		119	11.62	5,167,429	5,511,128	
2008/01		0.70	0.8556	0.8556		119	14.68	5,167,429	5,558,252	
2008/07		0.65	0.6104	0.6104		119	14.68	5,167,429	5,592,167	
2009/01		0.65	1.3268	1.3268		119	14.90	5,167,429	5,666,423	
2009/07		0.60	0.6841	0.6841		119	14.90	5,167,429	5,705,217	
2010/01		0.60	0.8643	0.8643		119	22.69	5,167,429	5,754,483	
2010/07		0.55	0.7107	0.7107		119	22.69	5,167,429	5,795,419	
2011/01		0.55	0.9198	0.9198		119	22.85	5,167,429	5,848,731	
2011/07		0.50	0.9028	0.9028		119	22.85	5,167,429	5,901,567	
2012/01		0.50	0.3865	0.3865		119	27.50	5,172,423	5,924,415	

(1)Per Bed Standard Limitation, (8)Limited to Current RS Per Bed Standard

Florida Agency for Health Care Adminstration

Office of Medicaid Cost Reimbursement Planning and Analysis

Computation of Nursing Home Medicaid FRVS Property Reimbursement Rate

Rate Semester 01/01/2012 through 06/30/2012 Based on Cost Report : 12/31/2010

Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
1982/07	1,791,539	0.00	2.2977	2.2977		60	2.42	1,791,539	1,521,900	
1983/04		0.10	2.6288	2.6288		60	5.48	1,791,539	1,561,920	
1983/07	32,251	0.10	3.9578	3.0000	0.9578	60	5.48	1,823,790	1,623,720	
1984/01		0.20	1.2952	1.2952		60	100.00	1,832,008	1,644,780	
1984/07	14,738	0.20	1.9179	1.9179		60	100.00	1,853,774	1,676,340	
1985/01		0.30	1.1471	1.1471		60	72.21	1,860,153	1,695,540	
1985/10	9,112	0.30	0.8522	0.8522		60	72.21	1,710,000	1,710,000	1
1986/01		0.40	0.8299	0.8299		60	11.70	1,710,000	1,724,220	
1986/07		0.40	0.2974	0.2974		60	11.70	1,710,000	1,720,920	
1987/01		0.50	1.0091	1.0091		60	7.28	1,710,000	1,751,700	
1987/07	56,938	0.50	0.9007	0.9007		60	6.76	1,766,938	1,765,380	
1988/01	41,052	0.60	0.9007	0.9007		60	6.76	1,807,990	1,779,720	
1988/07		0.60	0.5899	0.5899		60	5.60	1,807,990	1,778,760	
1989/01		0.70	0.5899	0.5899		60	5.60	1,807,990	1,789,260	
1989/07		0.70	0.5899	0.5899		60	7.38	1,807,990	1,801,380	
1990/01		0.80	0.5899	0.5899		60	7.38	1,807,990	1,810,440	
1990/07		0.80	0.5899	0.5899		60	5.13	1,807,990	1,821,120	
1991/01		0.90	0.5899	0.5899		60	5.13	1,807,990	1,831,800	
1991/07		0.90	1.4932	1.4932		60	3.31	1,807,990	1,859,160	
1992/01		1.00	2.0117	2.0117		60	3.31	1,807,990	1,896,540	
1992/07		1.00	1.8152	1.8152		60	5.37	1,807,990	1,930,980	
1993/01		1.00	1.7710	1.7710		60	5.37	1,807,990	1,965,180	
1993/07		1.00	1.5329	1.5329		60	6.68	1,807,990	1,995,300	
1994/01		1.00	1.6983	1.6983		60	6.68	1,807,990	2,029,200	
1994/07		1.00	1.5991	1.5991		60	4.91	1,807,990	2,061,660	
1995/01		1.00	1.5812	1.5812		60	4.91	1,807,990	2,094,240	
1995/07		1.00	1.5250	1.5250		60	3.73	1,807,990	2,126,160	
1996/01		1.00	1.7228	1.7228		60	3.73	1,807,990	2,162,820	
1996/07	36,711	1.00	1.3294	1.3294		60	4.03	1,844,701	2,191,560	
1997/01		1.00	1.4109	1.4109		60	4.03	1,844,701	2,222,460	
1997/07		1.00	1.0917	1.0917		60	4.03	1,844,701	2,246,700	
1998/01		1.00	1.1663	1.1663		60	6.59	1,844,701	2,272,920	
1998/07		1.00	1.0794	1.0794		60	6.59	1,844,701	2,297,460	
1999/01		1.00	1.4499	1.4499		60	6.59	1,844,701	2,330,760	

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Florida Agency for Health Care Adminstration

Office of Medicaid Cost Reimbursement Planning and Analysis

Computation of Nursing Home Medicaid FRVS Property Reimbursement Rate

Rate Semester 01/01/2012 through 06/30/2012 Based on Cost Report : 12/31/2010

Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
1999/07		1.00	1.2299	1.2299		60	13.27	1,844,701	2,359,440	
2000/01		1.00	1.3356	1.3356		60	13.27	1,844,701	2,390,940	
2000/07		1.00	1.1129	1.1129		60	11.16	1,844,701	2,417,520	
2001/01		1.00	1.2976	1.2976		60	11.16	1,844,701	2,448,900	
2001/07		1.00	0.9615	0.9615		60	11.84	1,844,701	2,472,420	
2002/01		1.00	1.0301	1.0301		60	11.84	1,844,701	2,497,860	
2002/07		1.00	0.8337	0.8337		60	11.84	1,844,701	2,518,680	
2003/01		0.95	1.3271	1.3271		60	16.36	1,844,701	2,552,100	
2003/07		0.95	1.1664	1.1664		60	14.80	1,844,701	2,581,860	
2004/01		0.90	1.1103	1.1103		60	14.80	1,844,701	2,610,540	
2004/07		0.90	0.8378	0.8378		60	14.80	1,844,701	2,632,440	
2005/01		0.85	0.8595	0.8595		60	16.66	1,844,701	2,655,060	
2005/07		0.85	0.7364	0.7364		60	16.66	1,844,701	2,674,620	
2006/01		0.80	0.9068	0.9068		60	19.26	1,844,701	2,698,860	
2006/07		0.80	0.8133	0.8133		60	19.26	1,844,701	2,720,820	
2007/01		0.75	1.0133	1.0133		60	22.44	1,844,701	2,748,360	
2007/07		0.75	1.1050	1.1050		60	22.44	1,844,701	2,778,720	
2008/01		0.70	0.8556	0.8556		60	25.52	1,849,827	2,802,480	
2008/07		0.70	0.6104	0.6104		60	25.52	1,853,495	2,819,580	
2009/01		0.65	1.3268	1.3268		60	14.96	1,853,495	2,857,020	
2009/07		0.65	0.6841	0.6841		60	14.96	1,853,495	2,876,580	
2010/01		0.60	0.8643	0.8643		60	16.43	1,853,495	2,901,420	
2010/07		0.60	0.7107	0.7107		60	16.43	1,853,495	2,922,060	
2011/01		0.55	0.9198	0.9198		60	19.20	1,853,495	2,948,940	
2011/07		0.55	0.9028	0.9028		60	19.20	1,853,495	2,975,580	
2012/01		0.50	0.3865	0.3865		60	14.81	1,853,495	2,987,100	5

(1)Per Bed Standard Limitation, (5)Uncorrected Licensure Deficiency

Florida Agency for Health Care Adminstration

Office of Medicaid Cost Reimbursement Planning and Analysis

Computation of Nursing Home Medicaid FRVS Property Reimbursement Rate

Rate Semester 01/01/2012 through 06/30/2012 Based on Cost Report : 12/31/2010

Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
1982/07	1,722,256	0.00	2.2977	2.2977		60	5.60	1,722,256	1,521,900	
1983/04	77,460	0.10	2.6288	2.6288		60	5.60	1,799,716	1,561,920	
1983/07		0.10	3.9578	3.0000	0.9578	60	5.60	1,799,716	1,623,720	
1984/01		0.20	1.2952	1.2952		60	100.00	1,807,826	1,644,780	
1984/07		0.20	1.9179	1.9179		60	100.00	1,814,761	1,676,340	
1985/01		0.30	1.1471	1.1471		60	76.10	1,821,006	1,695,540	
1985/10		0.30	0.8522	0.8522		60	76.10	1,710,000	1,710,000	1
1986/01		0.40	0.8299	0.8299		60	3.43	1,710,000	1,724,220	
1986/07		0.40	0.2974	0.2974		60	3.43	1,710,000	1,720,920	
1987/01		0.50	1.0091	1.0091		60	5.00	1,710,000	1,751,700	
1987/07		0.50	0.9007	0.9007		60	5.78	1,710,000	1,765,380	
1988/01		0.60	0.9007	0.9007		60	5.78	1,710,000	1,779,720	
1988/07		0.60	0.5899	0.5899		60	8.17	1,710,000	1,778,760	
1989/01	20,747	0.70	0.5899	0.5899		60	8.17	1,730,747	1,789,260	
1989/07	21,023	0.70	0.5899	0.5899		60	9.65	1,751,770	1,801,380	
1990/01		0.80	0.5899	0.5899		60	9.65	1,751,770	1,810,440	
1990/07		0.80	0.5899	0.5899		60	5.07	1,751,770	1,821,120	
1991/01		0.90	0.5899	0.5899		60	5.07	1,751,770	1,831,800	
1991/07		0.90	1.4932	1.4932		60	7.26	1,751,770	1,859,160	
1992/01		1.00	2.0117	2.0117		60	7.26	1,751,770	1,896,540	
1992/07		1.00	1.8152	1.8152		60	11.48	1,751,770	1,930,980	
1993/01		1.00	1.7710	1.7710		60	11.48	1,751,770	1,965,180	
1993/07		1.00	1.5329	1.5329		60	9.80	1,751,770	1,995,300	
1994/01		1.00	1.6983	1.6983		60	9.80	1,751,770	2,029,200	
1994/07	999,238	1.00	1.5991	1.5991		90	10.06	2,751,008	3,092,490	
1995/01		1.00	1.5812	1.5812		90	10.06	2,751,008	3,141,360	
1995/07		1.00	1.5250	1.5250		90	17.27	2,751,008	3,189,240	
1996/01		1.00	1.7228	1.7228		90	17.27	2,751,008	3,244,230	
1996/07	31,564	1.00	1.3294	1.3294		90	22.56	2,782,572	3,287,340	
1997/01		1.00	1.4109	1.4109		90	22.56	2,782,572	3,333,690	
1997/07		1.00	1.0917	1.0917		90	22.04	2,782,572	3,370,050	
1998/01		1.00	1.1663	1.1663		90	22.04	2,782,572	3,409,380	
1998/07		1.00	1.0794	1.0794		90	22.04	2,782,572	3,446,190	
1999/01		1.00	1.4499	1.4499		90	22.04	2,782,572	3,496,140	

Florida Agency for Health Care Adminstration

Office of Medicaid Cost Reimbursement Planning and Analysis

Computation of Nursing Home Medicaid FRVS Property Reimbursement Rate

Rate Semester 01/01/2012 through 06/30/2012 Based on Cost Report : 12/31/2010

Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
1999/07		1.00	1.2299	1.2299		90	16.10	2,782,572	3,539,160	
2000/01		1.00	1.3356	1.3356		90	14.01	2,782,572	3,586,410	
2000/07		1.00	1.1129	1.1129		90	15.31	2,782,572	3,626,280	
2001/01		1.00	1.2976	1.2976		90	15.31	2,782,572	3,673,350	
2001/07	15,750	1.00	0.9615	0.9615		90	19.78	2,798,322	3,708,630	
2002/01		1.00	1.0301	1.0301		90	19.78	2,798,322	3,746,790	
2002/07		1.00	0.8337	0.8337		90	19.78	2,798,322	3,778,020	
2003/01	28,908	0.95	1.3271	1.3271		90	21.33	2,827,230	3,828,150	
2003/07		0.95	1.1664	1.1664		90	21.33	2,827,230	3,872,790	
2004/01		0.90	1.1103	1.1103		90	26.83	2,841,012	3,915,810	
2004/07		0.90	0.8378	0.8378		90	26.83	2,851,462	3,948,660	
2005/01		0.85	0.8595	0.8595		90	28.00	2,862,068	3,982,590	
2005/07		0.85	0.7364	0.7364		90	28.00	2,871,188	4,011,930	
2006/01		0.80	0.9068	0.9068		90	22.64	2,871,188	4,048,290	
2006/07		0.80	0.8133	0.8133		90	22.64	2,871,188	4,081,230	
2007/01		0.75	1.0133	1.0133		90	21.06	2,871,188	4,122,540	
2007/07		0.75	1.1050	1.1050		90	21.06	2,871,188	4,168,080	
2008/01		0.70	0.8556	0.8556		90	24.78	2,871,188	4,203,720	
2008/07		0.70	0.6104	0.6104		90	24.78	2,871,188	4,229,370	
2009/01		0.65	1.3268	1.3268		90	27.24	2,883,452	4,285,530	
2009/07		0.65	0.6841	0.6841		90	27.24	2,889,803	4,314,870	
2010/01		0.60	0.8643	0.8643		90	22.47	2,889,803	4,352,130	
2010/07		0.60	0.7107	0.7107		90	22.47	2,889,803	4,383,090	
2011/01		0.55	0.9198	0.9198		90	21.89	2,889,803	4,423,410	
2011/07		0.55	0.9028	0.9028		90	21.89	2,889,803	4,463,370	
2012/01		0.50	0.3865	0.3865		90	23.43	2,889,803	4,480,650	

(1)Per Bed Standard Limitation

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Computation of Nursing Home Medicaid FRVS Property Reimbursement Rate

Rate Semester 01/01/2012 through 06/30/2012 Based on Cost Report : 02/28/2011

Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
1975/07	452,491	0.00	4.0634	3.0000	1.0634	80	100.00	452,491	1,158,160	
1976/01		0.10	4.0445	3.0000	2.1079	80	100.00	453,848	1,204,960	
1976/07		0.10	3.4853	3.0000	2.5931	80	100.00	455,210	1,246,960	
1977/01		0.20	3.7506	3.0000	3.3437	80	100.00	457,941	1,293,760	
1977/07		0.20	5.0576	3.0000	5.4013	80	100.00	460,689	1,359,120	
1978/01		0.30	4.7397	3.0000	7.1410	80	100.00	464,835	1,423,600	
1978/07		0.30	5.5395	3.0000	9.6805	80	100.00	469,019	1,502,400	
1979/01		0.40	5.1272	3.0000	11.8077	80	100.00	474,647	1,579,440	
1979/07		0.40	4.1982	3.0000	13.0059	80	100.00	480,343	1,645,760	
1980/01		0.50	6.1657	3.0000	16.1716	80	0.00	480,343	1,747,280	
1980/07		0.50	3.8106	3.0000	16.9823	80	0.00	480,343	1,813,840	
1981/01		0.60	3.8240	3.0000	17.8063	80	0.00	480,343	1,883,200	
1981/07		0.60	2.5888	2.5888	17.3951	80	0.00	480,343	1,931,920	
1982/01		0.70	2.6760	2.6760	17.0711	80	0.00	480,343	1,983,680	
1982/07		0.70	2.2977	2.2977	16.3688	80	0.00	480,343	2,029,200	
1983/04	190,962	0.80	2.6288	2.6288	15.9976	80	55.00	682,833	2,082,560	
1983/07		0.80	3.9578	3.0000	16.9554	80	55.00	699,221	2,164,960	
1984/01		0.90	1.2952	1.2952	15.2506	80	94.36	718,100	2,193,040	
1984/07		0.90	1.9179	1.9179	14.1685	80	94.36	737,489	2,235,120	
1985/01		1.00	1.1471	1.1471	12.3156	80	91.04	759,614	2,260,720	
1985/10		1.00	0.8522	0.8522	10.1678	80	94.36	782,402	2,280,000	
1986/01		1.00	0.8299	0.8299	7.9978	80	94.36	805,874	2,298,960	
1986/07		1.00	0.2974	0.2974	5.2952	80	97.37	830,050	2,294,560	
1987/01		1.00	1.0091	1.0091	3.3043	80	97.37	854,951	2,335,600	
1987/07		1.00	0.9007	0.9007	1.2050	80	97.13	880,600	2,353,840	
1988/01		1.00	0.9007	0.9007		80	97.13	899,143	2,372,960	
1988/07		1.00	0.5899	0.5899		80	97.73	904,447	2,371,680	
1989/01		1.00	0.5899	0.5899		80	97.73	909,782	2,385,680	
1989/07		1.00	0.5899	0.5899		80	98.98	915,149	2,401,840	
1990/01		1.00	0.5899	0.5899		80	98.98	920,547	2,413,920	
1990/07		1.00	0.5899	0.5899		80	95.73	925,977	2,428,160	
1991/01		1.00	0.5899	0.5899		80	95.73	931,439	2,442,400	
1991/07		1.00	1.4932	1.4932		80	96.49	945,347	2,478,880	
1992/01		1.00	2.0117	2.0117		80	96.49	964,365	2,528,720	

Florida Agency for Health Care Adminstration

Office of Medicaid Cost Reimbursement Planning and Analysis

Computation of Nursing Home Medicaid FRVS Property Reimbursement Rate

Rate Semester 01/01/2012 through 06/30/2012 Based on Cost Report : 02/28/2011

Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
1992/07		1.00	1.8152	1.8152		80	97.24	981,870	2,574,640	
1993/01		1.00	1.7710	1.7710		80	97.24	999,259	2,620,240	
1993/07		1.00	1.5329	1.5329		80	98.09	1,014,577	2,660,400	
1994/01		1.00	1.6983	1.6983		80	98.09	1,031,808	2,705,600	
1994/07		1.00	1.5991	1.5991		80	97.62	1,048,308	2,748,880	
1995/01		1.00	1.5812	1.5812		80	97.62	1,064,884	2,792,320	
1995/07		1.00	1.5250	1.5250		80	96.49	1,081,123	2,834,880	
1996/01		0.95	1.7228	1.7228		80	96.49	1,098,818	2,883,760	
1996/07		0.95	1.3294	1.3294		80	96.13	1,112,695	2,922,080	
1997/01		0.90	1.4109	1.4109		80	96.13	1,126,824	2,963,280	
1997/07		0.90	1.0917	1.0917		80	92.77	1,137,895	2,995,600	
1998/01		0.85	1.1663	1.1663		80	92.77	1,149,176	3,030,560	
1998/07	1,481,640	0.85	1.0794	1.0794		120	89.92	2,641,360	4,594,920	
1999/01		0.80	1.4499	1.4499		120	89.92	2,671,997	4,661,520	
1999/07		0.80	1.2299	1.2299		120	85.88	2,698,287	4,718,880	
2000/01		0.75	1.3356	1.3356		120	85.88	2,725,316	4,781,880	
2000/07		0.75	1.1129	1.1129		120	89.28	2,748,064	4,835,040	
2001/01		0.70	1.2976	1.2976		120	89.28	2,773,025	4,897,800	
2001/07		0.70	0.9615	0.9615		120	88.07	2,791,690	4,944,840	
2002/01		0.65	1.0301	1.0301		120	86.61	2,810,383	4,995,720	
2002/07		0.65	0.8337	0.8337		120	86.61	2,825,612	5,037,360	
2003/01		0.60	1.3271	1.3271		120	87.75	2,848,112	5,104,200	
2003/07		0.60	1.1664	1.1664		120	87.75	2,868,043	5,163,720	
2004/01		0.55	1.1103	1.1103		120	87.03	2,885,558	5,221,080	
2004/07		0.55	0.8378	0.8378		120	85.88	2,898,855	5,264,880	
2005/01		0.50	0.8595	0.8595		120	85.88	2,911,314	5,310,120	
2005/07		0.50	0.7364	0.7364		120	85.88	2,922,033	5,349,240	
2006/01		0.45	0.9068	0.9068		120	89.29	2,933,958	5,397,720	
2006/07		0.45	0.8133	0.8133		120	89.29	2,944,696	5,441,640	
2007/01		0.40	1.0133	1.0133		120	88.81	2,956,631	5,496,720	
2007/07		0.40	1.1050	1.1050		120	85.84	2,969,699	5,557,440	
2008/01		0.35	0.8556	0.8556		120	85.84	2,978,593	5,604,960	
2008/07		0.35	0.6104	0.6104		120	85.84	2,984,955	5,639,160	

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Rate Semester 01/01/2012 through 06/30/2012 Based on Cost Report : 02/28/2011

Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
2009/01		0.30	1.3268	1.3268		120	88.14	2,996,835	5,714,040	
2009/07		0.30	0.6841	0.6841		120	88.14	3,002,985	5,753,160	
2010/01		0.25	0.8643	0.8643		120	84.60	3,009,474	5,802,840	
2010/07		0.25	0.7107	0.7107		120	84.62	3,014,822	5,844,120	
2011/01		0.20	0.9198	0.9198		120	84.62	3,020,369	5,897,880	
2011/07		0.20	0.9028	0.9028		120	84.62	3,025,824	5,951,160	
2012/01		0.15	0.3865	0.3865		120	76.66	3,027,579	5,974,200	

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Office of Medicaid Cost Reimbursement Planning and Analysis

Computation of Nursing Home Medicaid FRVS Property Reimbursement Rate

Rate Semester 01/01/2012 through 06/30/2012 Based on Cost Report : 05/31/2011

Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
1983/07	5,896,644	0.00	3.9578	3.0000	0.9578	120	47.57	5,896,644	3,247,440	
1984/01	181,243	0.10	1.2952	1.2952		120	47.57	6,089,378	3,289,560	
1984/07		0.10	1.9179	1.9179		120	47.57	6,099,480	3,352,680	
1985/01		0.20	1.1471	1.1471		120	47.57	6,111,582	3,391,080	
1985/10	152,000	0.20	0.8522	0.8522		120	47.57	3,420,000	3,420,000	1
1986/01		0.30	0.8299	0.8299		120	47.57	3,427,365	3,448,440	
1986/07		0.30	0.2974	0.2974		120	48.81	3,430,078	3,441,840	
1987/01		0.40	1.0091	1.0091		120	48.81	3,442,367	3,503,400	
1987/07		0.40	0.9007	0.9007		120	53.59	3,454,452	3,530,760	
1988/01		0.50	0.9007	0.9007		120	53.59	3,469,609	3,559,440	
1988/07		0.50	0.5899	0.5899		120	55.57	3,479,841	3,557,520	
1989/01		0.60	0.5899	0.5899		120	55.57	3,492,156	3,578,520	
1989/07	31,910	0.60	0.5899	0.5899		120	55.67	3,536,425	3,602,760	
1990/01		0.70	0.5899	0.5899		120	55.67	3,551,027	3,620,880	
1990/07	17,389	0.70	0.5899	0.5899		120	56.28	3,583,078	3,642,240	
1991/01	4,771,360	0.80	0.5899	0.5899		280	62.70	8,371,347	8,548,400	
1991/07		0.80	1.4932	1.4932		280	62.70	8,471,351	8,676,080	
1992/01		0.90	2.0117	2.0117		280	69.13	8,624,725	8,850,520	
1992/07		0.90	1.8152	1.8152		280	69.13	8,765,627	9,011,240	
1993/01		1.00	1.7710	1.7710		280	66.13	8,920,866	9,170,840	
1993/07		1.00	1.5329	1.5329		280	66.13	9,057,614	9,311,400	
1994/01		1.00	1.6983	1.6983		280	68.30	9,211,439	9,469,600	
1994/07		1.00	1.5991	1.5991		280	68.30	9,358,739	9,621,080	
1995/01	121,545	1.00	1.5812	1.5812		280	66.53	9,628,264	9,773,120	
1995/07		1.00	1.5250	1.5250		280	66.53	9,775,095	9,922,080	
1996/01	65,782	1.00	1.7228	1.7228		280	66.29	10,009,282	10,093,160	
1996/07		1.00	1.3294	1.3294		280	66.29	10,142,345	10,227,280	
1997/01	75,283	1.00	1.4109	1.4109		280	68.43	10,360,726	10,371,480	
1997/07		1.00	1.0917	1.0917		280	68.43	10,473,834	10,484,600	
1998/01	151,793	1.00	1.1663	1.1663		280	68.87	10,606,960	10,606,960	8
1998/07		1.00	1.0794	1.0794		280	68.87	10,721,452	10,721,480	
1999/01	89,774	1.00	1.4499	1.4499		280	68.09	10,876,880	10,876,880	8
1999/07		1.00	1.2299	1.2299		280	68.09	11,010,655	11,010,720	
2000/01	121,403	1.00	1.3356	1.3356		280	69.53	11,157,720	11,157,720	8

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Florida Agency for Health Care Adminstration

Office of Medicaid Cost Reimbursement Planning and Analysis

Computation of Nursing Home Medicaid FRVS Property Reimbursement Rate

Rate Semester 01/01/2012 through 06/30/2012 Based on Cost Report : 05/31/2011

Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
2000/07		1.00	1.1129	1.1129		280	69.53	11,281,760	11,281,760	8
2001/01	69,691	1.00	1.2976	1.2976		280	71.75	11,428,200	11,428,200	8
2001/07		1.00	0.9615	0.9615		280	71.75	11,537,960	11,537,960	8
2002/01	72,804	1.00	1.0301	1.0301		280	72.56	11,656,680	11,656,680	8
2002/07		1.00	0.8337	0.8337		280	72.56	11,753,840	11,753,840	8
2003/01		1.00	1.3271	1.3271		280	74.31	11,909,800	11,909,800	8
2003/07		1.00	1.1664	1.1664		280	74.31	12,048,680	12,048,680	8
2004/01		0.95	1.1103	1.1103		280	76.42	12,175,769	12,182,520	
2004/07		0.95	0.8378	0.8378		280	76.42	12,272,676	12,284,720	
2005/01		0.90	0.8595	0.8595		280	71.38	12,367,617	12,390,280	
2005/07		0.90	0.7364	0.7364		280	71.38	12,449,590	12,481,560	
2006/01	611,000	0.85	0.9068	0.9068		280	67.66	12,594,680	12,594,680	8
2006/07		0.85	0.8133	0.8133		280	67.66	12,681,747	12,697,160	
2007/01		0.80	1.0133	1.0133		280	70.66	12,784,545	12,825,680	
2007/07		0.80	1.1050	1.1050		280	70.66	12,897,560	12,967,360	
2008/01	253,450	0.75	0.8556	0.8556		280	71.46	13,078,240	13,078,240	8
2008/07		0.75	0.6104	0.6104		280	71.46	13,138,112	13,158,040	
2009/01		0.70	1.3268	1.3268		280	67.18	13,260,139	13,332,760	
2009/07		0.70	0.6841	0.6841		280	67.18	13,323,642	13,424,040	
2010/01	158,286	0.65	0.8643	0.8643		280	64.65	13,539,960	13,539,960	8
2010/07		0.65	0.7107	0.7107		280	64.65	13,602,515	13,636,280	
2011/01	206,171	0.60	0.9198	0.9198		280	62.79	13,761,720	13,761,720	8
2011/07		0.60	0.9028	0.9028		280	62.79	13,836,267	13,886,040	
2012/01	579,782	0.55	0.3865	0.3865		280	59.77	13,939,800	13,939,800	8

(1)Per Bed Standard Limitation, (8)Limited to Current RS Per Bed Standard

Florida Agency for Health Care Adminstration

Office of Medicaid Cost Reimbursement Planning and Analysis

Computation of Nursing Home Medicaid FRVS Property Reimbursement Rate

Rate Semester 01/01/2012 through 06/30/2012 Based on Cost Report : 08/31/2010

Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
1983/07	2,770,112	0.00	3.9578	3.0000	0.9578	120	75.24	2,770,112	3,247,440	
1984/01	32,635	0.10	1.2952	1.2952		120	75.24	2,808,988	3,289,560	
1984/07		0.10	1.9179	1.9179		120	75.28	2,814,376	3,352,680	
1985/01		0.20	1.1471	1.1471		120	75.28	2,820,832	3,391,080	
1985/10		0.20	0.8522	0.8522		120	75.24	2,825,639	3,420,000	
1986/01		0.30	0.8299	0.8299		120	75.24	2,832,675	3,448,440	
1986/07		0.30	0.2974	0.2974		120	75.24	2,835,202	3,441,840	
1987/01		0.40	1.0091	1.0091		120	79.68	2,846,648	3,503,400	
1987/07		0.40	0.9007	0.9007		120	79.85	2,856,904	3,530,760	
1988/01		0.50	0.9007	0.9007		120	79.85	2,869,769	3,559,440	
1988/07		0.50	0.5899	0.5899		120	83.05	2,878,232	3,557,520	
1989/01		0.60	0.5899	0.5899		120	83.05	2,888,418	3,578,520	
1989/07		0.60	0.5899	0.5899		120	81.64	2,898,640	3,602,760	
1990/01		0.70	0.5899	0.5899		120	81.64	2,910,608	3,620,880	
1990/07		0.70	0.5899	0.5899		120	78.85	2,922,626	3,642,240	
1991/01		0.80	0.5899	0.5899		120	78.85	2,936,418	3,663,600	
1991/07		0.80	1.4932	1.4932		120	76.21	2,971,496	3,718,320	
1992/01		0.90	2.0117	2.0117		120	76.21	3,025,295	3,793,080	
1992/07		0.90	1.8152	1.8152		120	74.53	3,074,719	3,861,960	
1993/01		1.00	1.7710	1.7710		120	74.53	3,129,172	3,930,360	
1993/07	24,767	1.00	1.5329	1.5329		120	72.91	3,201,906	3,990,600	
1994/01		1.00	1.6983	1.6983		120	72.91	3,256,284	4,058,400	
1994/07	138,758	1.00	1.5991	1.5991		120	70.01	3,447,113	4,123,320	
1995/01		1.00	1.5812	1.5812		120	70.01	3,501,619	4,188,480	
1995/07	50,178	1.00	1.5250	1.5250		120	66.88	3,605,197	4,252,320	
1996/01		1.00	1.7228	1.7228		120	66.88	3,667,307	4,325,640	
1996/07	45,587	1.00	1.3294	1.3294		120	71.34	3,761,647	4,383,120	
1997/01		1.00	1.4109	1.4109		120	71.34	3,814,720	4,444,920	
1997/07	24,855	1.00	1.0917	1.0917		120	68.90	3,881,220	4,493,400	
1998/01		1.00	1.1663	1.1663		120	68.90	3,926,487	4,545,840	
1998/07	32,445	1.00	1.0794	1.0794		120	67.08	4,001,314	4,594,920	
1999/01		1.00	1.4499	1.4499		120	67.08	4,059,329	4,661,520	
1999/07	46,800	1.00	1.2299	1.2299		120	64.86	4,156,055	4,718,880	
2000/01		1.00	1.3356	1.3356		120	64.86	4,211,563	4,781,880	

Florida Agency for Health Care Adminstration

Office of Medicaid Cost Reimbursement Planning and Analysis

Computation of Nursing Home Medicaid FRVS Property Reimbursement Rate

Rate Semester 01/01/2012 through 06/30/2012 Based on Cost Report : 08/31/2010

Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
2000/07	41,491	1.00	1.1129	1.1129		120	70.86	4,299,924	4,835,040	
2001/01		1.00	1.2976	1.2976		120	70.86	4,355,720	4,897,800	
2001/07	25,755	1.00	0.9615	0.9615		120	72.64	4,423,355	4,944,840	
2002/01		1.00	1.0301	1.0301		120	75.14	4,468,920	4,995,720	
2002/07		1.00	0.8337	0.8337		120	75.14	4,506,177	5,037,360	
2003/01	59,981	1.00	1.3271	1.3271		120	70.75	4,625,959	5,104,200	
2003/07		1.00	1.1664	1.1664		120	70.75	4,679,916	5,163,720	
2004/01	420,419	0.95	1.1103	1.1103		120	69.84	5,149,699	5,221,080	
2004/07		0.95	0.8378	0.8378		120	69.84	5,190,685	5,264,880	
2005/01		0.90	0.8595	0.8595		120	69.99	5,230,840	5,310,120	
2005/07		0.90	0.7364	0.7364		120	69.99	5,265,510	5,349,240	
2006/01		0.85	0.9068	0.9068		120	68.40	5,306,097	5,397,720	
2006/07		0.85	0.8133	0.8133		120	68.40	5,342,778	5,441,640	
2007/01	61,068	0.80	1.0133	1.0133		120	63.11	5,447,155	5,496,720	
2007/07		0.80	1.1050	1.1050		120	63.11	5,495,308	5,557,440	
2008/01		0.75	0.8556	0.8556		120	63.11	5,530,571	5,604,960	
2008/07	22,048	0.75	0.6104	0.6104		120	53.84	5,577,404	5,639,160	
2009/01		0.70	1.3268	1.3268		120	53.84	5,628,114	5,714,040	
2009/07	27,999	0.70	0.6841	0.6841		120	49.71	5,680,474	5,753,160	
2010/01		0.65	0.8643	0.8643		120	58.28	5,712,387	5,802,840	
2010/07		0.65	0.7107	0.7107		120	58.28	5,738,778	5,844,120	
2011/01	171,368	0.60	0.9198	0.9198		120	67.17	5,897,880	5,897,880	8
2011/07		0.60	0.9028	0.9028		120	67.17	5,929,829	5,951,160	
2012/01		0.55	0.3865	0.3865		120	67.17	5,942,436	5,974,200	

(8)Limited to Current RS Per Bed Standard

Florida Agency for Health Care Adminstration

Office of Medicaid Cost Reimbursement Planning and Analysis

Computation of Nursing Home Medicaid FRVS Property Reimbursement Rate

Rate Semester 01/01/2012 through 06/30/2012 Based on Cost Report : 12/31/2010

Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
1983/04	6,524,207	0.00	2.6288	2.6288		240	0.00	6,524,207	6,247,680	
1983/07		0.10	3.9578	3.0000	0.9578	240	44.57	6,540,068	6,494,880	
1984/01	45,924	0.10	1.2952	1.2952		240	44.57	6,597,933	6,579,120	
1984/07	44,608	0.20	1.9179	1.9179		240	44.57	6,663,051	6,705,360	
1985/01		0.20	1.1471	1.1471		240	44.57	6,675,437	6,782,160	
1985/10		0.30	0.8522	0.8522		240	44.57	6,689,269	6,840,000	
1986/01		0.30	0.8299	0.8299		240	44.57	6,702,767	6,896,880	
1986/07		0.40	0.2974	0.2974		240	44.57	6,709,231	6,883,680	
1987/01		0.40	1.0091	1.0091		240	52.25	6,734,962	7,006,800	
1987/07		0.50	0.9007	0.9007		240	65.71	6,765,290	7,061,520	
1988/01		0.50	0.9007	0.9007		240	65.71	6,795,754	7,118,880	
1988/07		0.60	0.5899	0.5899		240	65.71	6,819,804	7,115,040	
1989/01		0.60	0.5899	0.5899		240	66.34	6,843,939	7,157,040	
1989/07		0.70	0.5899	0.5899		240	63.09	6,872,198	7,205,520	
1990/01		0.70	0.5899	0.5899		240	63.09	6,900,573	7,241,760	
1990/07		0.80	0.5899	0.5899		240	63.09	6,933,137	7,284,480	
1991/01		0.80	0.5899	0.5899		240	60.69	6,965,854	7,327,200	
1991/07		0.90	1.4932	1.4932		240	60.69	7,059,468	7,436,640	
1992/01	2,595,050	0.90	2.0117	2.0117		325	65.87	9,782,330	10,272,925	
1992/07		1.00	1.8152	1.8152		325	68.83	9,959,899	10,459,475	
1993/01		1.00	1.7710	1.7710		325	68.83	10,136,289	10,644,725	
1993/07		1.00	1.5329	1.5329		325	65.69	10,291,668	10,807,875	
1994/01		1.00	1.6983	1.6983		325	65.69	10,466,451	10,991,500	
1994/07		1.00	1.5991	1.5991		325	67.98	10,633,820	11,167,325	
1995/01		1.00	1.5812	1.5812		325	67.98	10,801,962	11,343,800	
1995/07		1.00	1.5250	1.5250		325	67.59	10,966,692	11,516,700	
1996/01		1.00	1.7228	1.7228		325	67.59	11,155,626	11,715,275	
1996/07		1.00	1.3294	1.3294		325	70.72	11,303,929	11,870,950	
1997/01		1.00	1.4109	1.4109		325	70.72	11,463,416	12,038,325	
1997/07		1.00	1.0917	1.0917		325	73.30	11,588,562	12,169,625	
1998/01		1.00	1.1663	1.1663		325	73.30	11,723,719	12,311,650	
1998/07	47,968	1.00	1.0794	1.0794		325	71.93	11,898,233	12,444,575	
1999/01		1.00	1.4499	1.4499		325	71.93	12,070,745	12,624,950	
1999/07		1.00	1.2299	1.2299		325	73.99	12,219,203	12,780,300	

Florida Agency for Health Care Adminstration

Office of Medicaid Cost Reimbursement Planning and Analysis

Computation of Nursing Home Medicaid FRVS Property Reimbursement Rate

Rate Semester 01/01/2012 through 06/30/2012 Based on Cost Report : 12/31/2010

Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
2000/01		1.00	1.3356	1.3356		325	73.99	12,382,403	12,950,925	
2000/07		1.00	1.1129	1.1129		325	70.39	12,520,207	13,094,900	
2001/01		1.00	1.2976	1.2976		325	70.39	12,682,669	13,264,875	
2001/07		1.00	0.9615	0.9615		325	62.38	12,804,613	13,392,275	
2002/01		1.00	1.0301	1.0301		325	62.38	12,936,513	13,530,075	
2002/07		1.00	0.8337	0.8337		325	64.82	13,044,365	13,642,850	
2003/01		1.00	1.3271	1.3271		325	64.82	13,217,477	13,823,875	
2003/07		0.95	1.1664	1.1664		325	66.64	13,363,940	13,985,075	
2004/01		0.95	1.1103	1.1103		325	66.64	13,504,903	14,140,425	
2004/07		0.90	0.8378	0.8378		325	78.51	13,606,730	14,259,050	
2005/01		0.90	0.8595	0.8595		325	78.51	13,711,992	14,381,575	
2005/07		0.85	0.7364	0.7364		325	62.84	13,797,815	14,487,525	
2006/01		0.85	0.9068	0.9068		325	62.84	13,904,169	14,618,825	
2006/07		0.80	0.8133	0.8133		325	74.22	13,994,630	14,737,775	
2007/01		0.80	1.0133	1.0133		325	74.22	14,108,070	14,886,950	
2007/07		0.75	1.1050	1.1050		325	56.51	14,224,998	15,051,400	
2008/01		0.75	0.8556	0.8556		325	56.51	14,316,280	15,180,100	
2008/07		0.70	0.6104	0.6104		325	56.51	14,377,453	15,272,725	
2009/01		0.70	1.3268	1.3268		325	57.90	14,510,991	15,475,525	
2009/07		0.65	0.6841	0.6841		325	57.90	14,575,521	15,581,475	
2010/01		0.65	0.8643	0.8643		325	60.94	14,657,406	15,716,025	
2010/07		0.60	0.7107	0.7107		325	64.99	14,719,905	15,827,825	
2011/01		0.60	0.9198	0.9198		325	64.99	14,801,144	15,973,425	
2011/07		0.55	0.9028	0.9028		325	64.99	14,874,632	16,117,725	
2012/01		0.55	0.3865	0.3865		325	63.41	14,906,255	16,180,125	

Florida Agency for Health Care Adminstration

Office of Medicaid Cost Reimbursement Planning and Analysis

Computation of Nursing Home Medicaid FRVS Property Reimbursement Rate

Rate Semester 01/01/2012 through 06/30/2012 Based on Cost Report : 08/31/2010

Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
1983/07	3,645,386	0.00	3.9578	3.0000	0.9578	120	71.47	3,645,386	3,247,440	
1984/01	9,493	0.10	1.2952	1.2952		120	71.47	3,663,092	3,289,560	
1984/07	3,474	0.10	1.9179	1.9179		120	71.47	3,673,592	3,352,680	
1985/01	13,211	0.20	1.1471	1.1471		120	71.47	3,695,230	3,391,080	
1985/10		0.20	0.8522	0.8522		120	71.47	3,420,000	3,420,000	1
1986/01		0.30	0.8299	0.8299		120	71.47	3,428,516	3,448,440	
1986/07		0.30	0.2974	0.2974		120	73.43	3,431,574	3,441,840	
1987/01		0.40	1.0091	1.0091		120	73.43	3,445,427	3,503,400	
1987/07		0.40	0.9007	0.9007		120	73.43	3,457,841	3,530,760	
1988/01		0.50	0.9007	0.9007		120	73.43	3,473,412	3,559,440	
1988/07		0.50	0.5899	0.5899		120	66.18	3,483,655	3,557,520	
1989/01	25,277	0.60	0.5899	0.5899		120	66.18	3,521,261	3,578,520	
1989/07		0.60	0.5899	0.5899		120	67.80	3,533,723	3,602,760	
1990/01		0.70	0.5899	0.5899		120	67.80	3,548,314	3,620,880	
1990/07	20,797	0.70	0.5899	0.5899		120	69.59	3,583,762	3,642,240	
1991/01		0.80	0.5899	0.5899		120	69.59	3,600,674	3,663,600	
1991/07		0.80	1.4932	1.4932		120	59.10	3,643,688	3,718,320	
1992/01		0.90	2.0117	2.0117		120	59.10	3,709,657	3,793,080	
1992/07	18,297	0.90	1.8152	1.8152		120	62.77	3,788,559	3,861,960	
1993/01		1.00	1.7710	1.7710		120	62.77	3,855,654	3,930,360	
1993/07	27,214	1.00	1.5329	1.5329		120	66.02	3,941,971	3,990,600	
1994/01		1.00	1.6983	1.6983		120	66.02	4,008,917	4,058,400	
1994/07	22,746	1.00	1.5991	1.5991		120	64.68	4,095,770	4,123,320	
1995/01		1.00	1.5812	1.5812		120	64.68	4,160,532	4,188,480	
1995/07		1.00	1.5250	1.5250		120	65.89	4,223,980	4,252,320	
1996/01		1.00	1.7228	1.7228		120	65.89	4,296,751	4,325,640	
1996/07		1.00	1.3294	1.3294		120	65.89	4,353,872	4,383,120	
1997/01	83,973	1.00	1.4109	1.4109		120	66.38	4,444,920	4,444,920	8
1997/07	30,003	1.00	1.0917	1.0917		120	62.64	4,493,400	4,493,400	8
1998/01		1.00	1.1663	1.1663		120	62.64	4,545,807	4,545,840	
1998/07	24,397	1.00	1.0794	1.0794		120	62.70	4,594,920	4,594,920	8
1999/01		1.00	1.4499	1.4499		120	62.70	4,661,520	4,661,520	8
1999/07		1.00	1.2299	1.2299		120	66.88	4,718,852	4,718,880	
2000/01		1.00	1.3356	1.3356		120	66.88	4,781,877	4,781,880	

Florida Agency for Health Care Adminstration

Office of Medicaid Cost Reimbursement Planning and Analysis

Computation of Nursing Home Medicaid FRVS Property Reimbursement Rate

Rate Semester 01/01/2012 through 06/30/2012 Based on Cost Report : 08/31/2010

Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
2000/07		1.00	1.1129	1.1129		120	72.17	4,835,040	4,835,040	8
2001/01		1.00	1.2976	1.2976		120	72.17	4,897,779	4,897,800	
2001/07		1.00	0.9615	0.9615		120	70.56	4,944,840	4,944,840	8
2002/01		1.00	1.0301	1.0301		120	70.37	4,995,720	4,995,720	8
2002/07		1.00	0.8337	0.8337		120	70.37	5,037,360	5,037,360	8
2003/01		1.00	1.3271	1.3271		120	73.85	5,104,200	5,104,200	8
2003/07		1.00	1.1664	1.1664		120	73.85	5,163,720	5,163,720	8
2004/01		0.95	1.1103	1.1103		120	72.25	5,218,187	5,221,080	
2004/07		0.95	0.8378	0.8378		120	72.25	5,259,719	5,264,880	
2005/01		0.90	0.8595	0.8595		120	69.47	5,300,408	5,310,120	
2005/07		0.90	0.7364	0.7364		120	69.47	5,335,539	5,349,240	
2006/01		0.85	0.9068	0.9068		120	69.47	5,376,665	5,397,720	
2006/07		0.85	0.8133	0.8133		120	76.58	5,413,834	5,441,640	
2007/01		0.80	1.0133	1.0133		120	76.58	5,457,719	5,496,720	
2007/07		0.80	1.1050	1.1050		120	71.18	5,505,965	5,557,440	
2008/01		0.75	0.8556	0.8556		120	71.18	5,541,297	5,604,960	
2008/07	65,410	0.75	0.6104	0.6104		120	66.88	5,632,075	5,639,160	
2009/01		0.70	1.3268	1.3268		120	66.88	5,684,386	5,714,040	
2009/07		0.70	0.6841	0.6841		120	62.62	5,711,609	5,753,160	
2010/01		0.65	0.8643	0.8643		120	62.62	5,743,697	5,802,840	
2010/07		0.65	0.7107	0.7107		120	58.81	5,770,233	5,844,120	
2011/01		0.60	0.9198	0.9198		120	58.81	5,802,079	5,897,880	
2011/07	29,977	0.60	0.9028	0.9028		120	55.87	5,863,486	5,951,160	
2012/01		0.55	0.3865	0.3865		120	55.87	5,875,952	5,974,200	

(1)Per Bed Standard Limitation, (8)Limited to Current RS Per Bed Standard

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213.71

Florida Agency for Health Care Adminstration

Office of Medicaid Cost Reimbursement Planning and Analysis

Computation of Nursing Home Medicaid FRVS Property Reimbursement Rate

Rate Semester 01/01/2012 through 06/30/2012 Based on Cost Report : 07/31/2011

Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
1984/01	2,750,000	0.00	1.2952	1.2952		97	43.13	2,750,000	2,659,061	
1984/07		0.10	1.9179	1.9179		97	43.13	2,754,136	2,710,083	
1985/01		0.10	1.1471	1.1471		97	43.13	2,756,613	2,741,123	
1985/10		0.20	0.8522	0.8522		97	43.13	2,760,297	2,764,500	
1986/01		0.20	0.8299	0.8299		97	43.13	2,763,890	2,787,489	
1986/07		0.30	0.2974	0.2974		97	43.13	2,765,823	2,782,154	
1987/01		0.30	1.0091	1.0091		97	43.13	2,772,388	2,831,915	
1987/07		0.40	0.9007	0.9007		97	61.92	2,782,377	2,854,031	
1988/01		0.40	0.9007	0.9007		97	61.92	2,792,402	2,877,214	
1988/07		0.50	0.5899	0.5899		97	71.88	2,800,637	2,875,662	
1989/01		0.50	0.5899	0.5899		97	71.88	2,808,896	2,892,637	
1989/07		0.60	0.5899	0.5899		97	71.88	2,818,837	2,912,231	
1990/01		0.60	0.5899	0.5899		97	80.22	2,828,813	2,926,878	
1990/07		0.70	0.5899	0.5899		97	78.89	2,840,493	2,944,144	
1991/01		0.70	0.5899	0.5899		97	78.89	2,852,221	2,961,410	
1991/07		0.80	1.4932	1.4932		97	82.97	2,886,294	3,005,642	
1992/01		0.80	2.0117	2.0117		97	82.97	2,932,746	3,066,073	
1992/07		0.90	1.8152	1.8152		97	86.61	2,980,658	3,121,751	
1993/01		0.90	1.7710	1.7710		97	86.61	3,028,167	3,177,041	
1993/07		1.00	1.5329	1.5329		97	87.16	3,074,586	3,225,735	
1994/01		1.00	1.6983	1.6983		97	87.16	3,126,802	3,280,540	
1994/07		1.00	1.5991	1.5991		97	87.74	3,176,803	3,333,017	
1995/01		1.00	1.5812	1.5812		97	87.74	3,227,035	3,385,688	
1995/07	16,068	1.00	1.5250	1.5250		97	84.54	3,292,315	3,437,292	
1996/01		1.00	1.7228	1.7228		97	84.54	3,349,035	3,496,559	
1996/07	343,610	1.00	1.3294	1.3294		107	82.33	3,737,167	3,908,282	
1997/01		1.00	1.4109	1.4109		107	82.33	3,789,895	3,963,387	
1997/07	21,635	1.00	1.0917	1.0917		107	75.11	3,852,904	4,006,615	
1998/01		1.00	1.1663	1.1663		107	75.11	3,897,840	4,053,374	
1998/07		1.00	1.0794	1.0794		107	77.07	3,939,913	4,097,137	
1999/01		1.00	1.4499	1.4499		107	77.07	3,997,038	4,156,522	
1999/07	60,207	1.00	1.2299	1.2299		107	84.68	4,106,405	4,207,668	
2000/01		1.00	1.3356	1.3356		107	84.68	4,161,250	4,263,843	
2000/07	20,534	1.00	1.1129	1.1129		107	79.56	4,228,095	4,311,244	

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Florida Agency for Health Care Adminstration

Office of Medicaid Cost Reimbursement Planning and Analysis

Computation of Nursing Home Medicaid FRVS Property Reimbursement Rate

Rate Semester 01/01/2012 through 06/30/2012 Based on Cost Report : 07/31/2011

Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
2001/01		1.00	1.2976	1.2976		107	79.56	4,282,959	4,367,205	
2001/07	21,752	1.00	0.9615	0.9615		107	71.75	4,345,892	4,409,149	
2002/01	36,246	1.00	1.0301	1.0301		107	77.03	4,426,905	4,454,517	
2002/07		1.00	0.8337	0.8337		107	77.03	4,463,812	4,491,646	
2003/01		1.00	1.3271	1.3271		107	71.29	4,523,051	4,551,245	
2003/07		1.00	1.1664	1.1664		107	71.29	4,575,808	4,604,317	
2004/01		1.00	1.1103	1.1103		107	66.60	4,626,613	4,655,463	
2004/07		0.95	0.8378	0.8378		107	66.60	4,663,436	4,694,518	
2005/01	18,158	0.95	0.8595	0.8595		107	64.06	4,719,671	4,734,857	
2005/07		0.90	0.7364	0.7364		107	64.06	4,750,953	4,769,739	
2006/01		0.90	0.9068	0.9068		107	64.06	4,789,726	4,812,967	
2006/07	21,672	0.85	0.8133	0.8133		107	67.15	4,844,509	4,852,129	
2007/01		0.85	1.0133	1.0133		107	67.15	4,886,235	4,901,242	
2007/07	42,267	0.80	1.1050	1.1050		107	69.45	4,955,384	4,955,384	8
2008/01		0.80	0.8556	0.8556		107	69.45	4,989,304	4,997,756	
2008/07	88,020	0.75	0.6104	0.6104		107	65.52	5,028,251	5,028,251	8
2009/01		0.75	1.3268	1.3268		107	65.52	5,078,287	5,095,019	
2009/07	275,858	0.70	0.6841	0.6841		107	71.50	5,129,901	5,129,901	8
2010/01		0.70	0.8643	0.8643		107	77.83	5,160,937	5,174,199	
2010/07		0.65	0.7107	0.7107		107	77.83	5,184,781	5,211,007	
2011/01		0.65	0.9198	0.9198		107	72.05	5,215,781	5,258,943	
2011/07		0.60	0.9028	0.9028		107	72.05	5,244,035	5,306,451	
2012/01		0.60	0.3865	0.3865		107	72.94	5,256,196	5,326,995	

(8)Limited to Current RS Per Bed Standard

Florida Agency for Health Care Adminstration

Office of Medicaid Cost Reimbursement Planning and Analysis

Computation of Nursing Home Medicaid FRVS Property Reimbursement Rate

Rate Semester 01/01/2012 through 06/30/2012 Based on Cost Report : 07/31/2011

Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
1984/01	2,992,997	0.00	1.2952	1.2952		120	77.71	2,992,997	3,289,560	
1984/07		0.10	1.9179	1.9179		120	77.71	2,998,738	3,352,680	
1985/01		0.10	1.1471	1.1471		120	75.01	3,002,178	3,391,080	
1985/10		0.20	0.8522	0.8522		120	77.71	3,007,294	3,420,000	
1986/01		0.20	0.8299	0.8299		120	77.71	3,012,286	3,448,440	
1986/07		0.30	0.2974	0.2974		120	77.71	3,014,973	3,441,840	
1987/01		0.30	1.0091	1.0091		120	77.71	3,024,099	3,503,400	
1987/07		0.40	0.9007	0.9007		120	77.71	3,034,995	3,530,760	
1988/01		0.40	0.9007	0.9007		120	72.15	3,045,930	3,559,440	
1988/07		0.50	0.5899	0.5899		120	76.84	3,054,912	3,557,520	
1989/01		0.50	0.5899	0.5899		120	76.84	3,063,921	3,578,520	
1989/07		0.60	0.5899	0.5899		120	83.91	3,074,764	3,602,760	
1990/01		0.60	0.5899	0.5899		120	83.91	3,085,646	3,620,880	
1990/07		0.70	0.5899	0.5899		120	83.91	3,098,387	3,642,240	
1991/01		0.70	0.5899	0.5899		120	75.83	3,111,180	3,663,600	
1991/07		0.80	1.4932	1.4932		120	70.46	3,148,346	3,718,320	
1992/01		0.80	2.0117	2.0117		120	70.46	3,199,015	3,793,080	
1992/07		0.90	1.8152	1.8152		120	72.35	3,251,277	3,861,960	
1993/01		0.90	1.7710	1.7710		120	72.35	3,303,099	3,930,360	
1993/07		1.00	1.5329	1.5329		120	72.24	3,353,732	3,990,600	
1994/01		1.00	1.6983	1.6983		120	72.24	3,410,688	4,058,400	
1994/07	63,514	1.00	1.5991	1.5991		120	71.95	3,528,742	4,123,320	
1995/01		1.00	1.5812	1.5812		120	71.95	3,584,538	4,188,480	
1995/07		1.00	1.5250	1.5250		120	69.57	3,639,202	4,252,320	
1996/01		1.00	1.7228	1.7228		120	69.57	3,701,898	4,325,640	
1996/07		1.00	1.3294	1.3294		120	63.41	3,751,111	4,383,120	
1997/01		1.00	1.4109	1.4109		120	63.41	3,804,035	4,444,920	
1997/07		1.00	1.0917	1.0917		120	62.96	3,845,564	4,493,400	
1998/01		1.00	1.1663	1.1663		120	62.96	3,890,415	4,545,840	
1998/07		1.00	1.0794	1.0794		120	64.14	3,932,408	4,594,920	
1999/01		1.00	1.4499	1.4499		120	64.14	3,989,424	4,661,520	
1999/07	53,518	1.00	1.2299	1.2299		120	68.95	4,092,008	4,718,880	
2000/01		1.00	1.3356	1.3356		120	68.95	4,146,661	4,781,880	
2000/07		1.00	1.1129	1.1129		120	68.01	4,192,809	4,835,040	

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Florida Agency for Health Care Adminstration

Office of Medicaid Cost Reimbursement Planning and Analysis

Computation of Nursing Home Medicaid FRVS Property Reimbursement Rate

Rate Semester 01/01/2012 through 06/30/2012 Based on Cost Report : 07/31/2011

Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
2001/01		1.00	1.2976	1.2976		120	68.01	4,247,215	4,897,800	
2001/07	36,624	1.00	0.9615	0.9615		120	66.83	4,324,676	4,944,840	
2002/01		1.00	1.0301	1.0301		120	63.60	4,369,224	4,995,720	
2002/07		1.00	0.8337	0.8337		120	63.60	4,405,650	5,037,360	
2003/01		1.00	1.3271	1.3271		120	67.48	4,464,117	5,104,200	
2003/07		1.00	1.1664	1.1664		120	67.48	4,516,186	5,163,720	
2004/01	55,848	1.00	1.1103	1.1103		120	66.14	4,622,177	5,221,080	
2004/07		0.95	0.8378	0.8378		120	66.14	4,658,965	5,264,880	
2005/01		0.95	0.8595	0.8595		120	66.14	4,697,005	5,310,120	
2005/07		0.90	0.7364	0.7364		120	64.59	4,728,137	5,349,240	
2006/01	34,820	0.90	0.9068	0.9068		120	59.06	4,801,543	5,397,720	
2006/07		0.85	0.8133	0.8133		120	59.06	4,834,736	5,441,640	
2007/01		0.85	1.0133	1.0133		120	59.06	4,876,378	5,496,720	
2007/07	312,367	0.80	1.1050	1.1050		120	62.31	5,231,852	5,557,440	
2008/01	152,349	0.80	0.8556	0.8556		120	56.24	5,420,013	5,604,960	
2008/07		0.75	0.6104	0.6104		120	56.24	5,444,826	5,639,160	
2009/01	31,581	0.75	1.3268	1.3268		120	58.82	5,530,588	5,714,040	
2009/07		0.70	0.6841	0.6841		120	58.82	5,557,074	5,753,160	
2010/01		0.70	0.8643	0.8643		120	58.82	5,590,694	5,802,840	
2010/07	88,549	0.65	0.7107	0.7107		120	58.24	5,705,072	5,844,120	
2011/01		0.65	0.9198	0.9198		120	56.56	5,739,183	5,897,880	
2011/07		0.60	0.9028	0.9028		120	56.56	5,770,272	5,951,160	
2012/01	50,607	0.60	0.3865	0.3865		120	59.82	5,834,260	5,974,200	

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225.81

Florida Agency for Health Care Adminstration

Office of Medicaid Cost Reimbursement Planning and Analysis

Computation of Nursing Home Medicaid FRVS Property Reimbursement Rate

Rate Semester 01/01/2012 through 06/30/2012 Based on Cost Report : 07/31/2010

Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
1984/07	7,752,047	0.00	1.9179	1.9179		180	67.50	7,752,047	5,029,020	
1985/01	6,835	0.10	1.1471	1.1471		180	67.50	7,767,774	5,086,620	
1985/10		0.10	0.8522	0.8522		180	67.50	5,130,000	5,130,000	1
1986/01		0.20	0.8299	0.8299		180	67.50	5,138,516	5,172,660	
1986/07		0.20	0.2974	0.2974		180	67.50	5,141,573	5,162,760	
1987/01		0.30	1.0091	1.0091		180	67.50	5,157,137	5,255,100	
1987/07		0.30	0.9007	0.9007		180	76.71	5,171,072	5,296,140	
1988/01		0.40	0.9007	0.9007		180	76.71	5,189,703	5,339,160	
1988/07		0.40	0.5899	0.5899		180	78.58	5,201,951	5,336,280	
1989/01		0.50	0.5899	0.5899		180	78.58	5,217,292	5,367,780	
1989/07		0.50	0.5899	0.5899		180	80.14	5,232,678	5,404,140	
1990/01		0.60	0.5899	0.5899		180	80.14	5,251,196	5,431,320	
1990/07		0.60	0.5899	0.5899		180	77.87	5,269,780	5,463,360	
1991/01		0.70	0.5899	0.5899		180	77.87	5,291,539	5,495,400	
1991/07	148,648	0.70	1.4932	1.4932		180	78.97	5,495,494	5,577,480	
1992/01		0.80	2.0117	2.0117		180	78.97	5,583,938	5,689,620	
1992/07		0.80	1.8152	1.8152		180	70.88	5,665,022	5,792,940	
1993/01		0.90	1.7710	1.7710		180	70.88	5,755,317	5,895,540	
1993/07		0.90	1.5329	1.5329		180	70.94	5,834,717	5,985,900	
1994/01		1.00	1.6983	1.6983		180	70.94	5,933,808	6,087,600	
1994/07	89,800	1.00	1.5991	1.5991		180	74.85	6,118,496	6,184,980	
1995/01		1.00	1.5812	1.5812		180	74.85	6,215,242	6,282,720	
1995/07		1.00	1.5250	1.5250		180	77.51	6,310,024	6,378,480	
1996/01		1.00	1.7228	1.7228		180	77.51	6,418,733	6,488,460	
1996/07		1.00	1.3294	1.3294		180	76.85	6,504,064	6,574,680	
1997/01		1.00	1.4109	1.4109		180	76.85	6,595,830	6,667,380	
1997/07	33,943	1.00	1.0917	1.0917		180	80.43	6,701,780	6,740,100	
1998/01		1.00	1.1663	1.1663		180	80.43	6,779,943	6,818,760	
1998/07		1.00	1.0794	1.0794		180	79.56	6,853,126	6,892,380	
1999/01		1.00	1.4499	1.4499		180	79.56	6,952,489	6,992,280	
1999/07		1.00	1.2299	1.2299		180	82.76	7,037,998	7,078,320	
2000/01		1.00	1.3356	1.3356		180	82.76	7,131,998	7,172,820	
2000/07		1.00	1.1129	1.1129		180	84.89	7,211,370	7,252,560	
2001/01		1.00	1.2976	1.2976		180	83.10	7,304,945	7,346,700	

Florida Agency for Health Care Adminstration

Office of Medicaid Cost Reimbursement Planning and Analysis

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Rate Semester 01/01/2012 through 06/30/2012 Based on Cost Report : 07/31/2010

Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
2001/07		1.00	0.9615	0.9615		180	83.10	7,375,182	7,417,260	
2002/01		1.00	1.0301	1.0301		180	86.61	7,451,154	7,493,580	
2002/07		1.00	0.8337	0.8337		180	86.61	7,513,274	7,556,040	
2003/01		1.00	1.3271	1.3271		180	89.37	7,612,983	7,656,300	
2003/07		1.00	1.1664	1.1664		180	89.37	7,701,781	7,745,580	
2004/01		1.00	1.1103	1.1103		180	86.89	7,787,294	7,831,620	
2004/07		1.00	0.8378	0.8378		180	86.89	7,852,536	7,897,320	
2005/01		0.95	0.8595	0.8595		180	86.89	7,916,652	7,965,180	
2005/07	53,459	0.95	0.7364	0.7364		180	86.89	8,023,860	8,023,860	8
2006/01	88,679	0.90	0.9068	0.9068		180	93.50	8,096,580	8,096,580	8
2006/07		0.90	0.8133	0.8133		180	93.50	8,155,847	8,162,460	
2007/01	51,565	0.85	1.0133	1.0133		180	91.59	8,245,080	8,245,080	8
2007/07		0.85	1.1050	1.1050		180	91.59	8,322,526	8,336,160	
2008/01		0.80	0.8556	0.8556		180	91.59	8,379,494	8,407,440	
2008/07	41,944	0.80	0.6104	0.6104		180	88.85	8,458,740	8,458,740	8
2009/01	32,921	0.75	1.3268	1.3268		180	87.96	8,571,060	8,571,060	8
2009/07		0.75	0.6841	0.6841		180	87.96	8,615,038	8,629,740	
2010/01		0.70	0.8643	0.8643		180	87.96	8,667,159	8,704,260	
2010/07		0.70	0.7107	0.7107		180	95.36	8,710,278	8,766,180	
2011/01		0.65	0.9198	0.9198		180	95.36	8,762,357	8,846,820	
2011/07		0.65	0.9028	0.9028		180	95.36	8,813,775	8,926,740	
2012/01		0.60	0.3865	0.3865		180	93.86	8,834,214	8,961,300	

(1)Per Bed Standard Limitation, (8)Limited to Current RS Per Bed Standard

Florida Agency for Health Care Adminstration

Office of Medicaid Cost Reimbursement Planning and Analysis

Computation of Nursing Home Medicaid FRVS Property Reimbursement Rate

Rate Semester 01/01/2012 through 06/30/2012 Based on Cost Report : 06/30/2010

Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
1985/10	3,778,447	0.00	0.8522	0.8522		120	34.22	3,420,000	3,420,000	1
1986/01		0.10	0.8299	0.8299		120	34.22	3,421,766	3,448,440	
1986/07		0.10	0.2974	0.2974		120	34.22	3,422,398	3,441,840	
1987/01		0.20	1.0091	1.0091		120	34.22	3,426,695	3,503,400	
1987/07		0.20	0.9007	0.9007		120	34.22	3,430,535	3,530,760	
1988/01		0.30	0.9007	0.9007		120	50.65	3,439,071	3,559,440	
1988/07		0.30	0.5899	0.5899		120	50.65	3,444,677	3,557,520	
1989/01		0.40	0.5899	0.5899		120	52.80	3,452,481	3,578,520	
1989/07		0.40	0.5899	0.5899		120	52.80	3,460,303	3,602,760	
1990/01		0.50	0.5899	0.5899		120	56.39	3,470,507	3,620,880	
1990/07	22,550	0.50	0.5899	0.5899		120	56.39	3,503,292	3,642,240	
1991/01		0.60	0.5899	0.5899		120	55.32	3,515,690	3,663,600	
1991/07		0.60	1.4932	1.4932		120	55.32	3,547,187	3,718,320	
1992/01		0.70	2.0117	2.0117		120	53.90	3,596,139	3,793,080	
1992/07		0.70	1.8152	1.8152		120	53.90	3,640,918	3,861,960	
1993/01	47,536	0.80	1.7710	1.7710		120	62.62	3,740,039	3,930,360	
1993/07		0.80	1.5329	1.5329		120	62.62	3,785,903	3,990,600	
1994/01	44,635	0.90	1.6983	1.6983		120	63.46	3,888,402	4,058,400	
1994/07		0.90	1.5991	1.5991		120	63.46	3,944,364	4,123,320	
1995/01	138,062	1.00	1.5812	1.5812		120	65.32	4,144,794	4,188,480	
1995/07		1.00	1.5250	1.5250		120	65.32	4,208,002	4,252,320	
1996/01	20,844	1.00	1.7228	1.7228		120	63.39	4,301,341	4,325,640	
1996/07		1.00	1.3294	1.3294		120	63.39	4,358,523	4,383,120	
1997/01	90,824	1.00	1.4109	1.4109		120	67.98	4,444,920	4,444,920	8
1997/07		1.00	1.0917	1.0917		120	67.98	4,493,400	4,493,400	8
1998/01	17,671	1.00	1.1663	1.1663		120	69.04	4,545,840	4,545,840	8
1998/07		1.00	1.0794	1.0794		120	69.04	4,594,908	4,594,920	
1999/01	40,690	1.00	1.4499	1.4499		120	69.30	4,661,520	4,661,520	8
1999/07		1.00	1.2299	1.2299		120	69.30	4,718,852	4,718,880	
2000/01	2,357,854	1.00	1.3356	1.3356		180	70.32	7,139,731	7,172,820	
2000/07		1.00	1.1129	1.1129		180	70.32	7,219,189	7,252,560	
2001/01	59,853	1.00	1.2976	1.2976		180	65.75	7,346,700	7,346,700	8
2001/07		1.00	0.9615	0.9615		180	65.75	7,417,260	7,417,260	8
2002/01	31,414	1.00	1.0301	1.0301		180	64.49	7,493,580	7,493,580	8

Florida Agency for Health Care Adminstration

Office of Medicaid Cost Reimbursement Planning and Analysis

Computation of Nursing Home Medicaid FRVS Property Reimbursement Rate

Rate Semester 01/01/2012 through 06/30/2012 Based on Cost Report : 06/30/2010

Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
2002/07		1.00	0.8337	0.8337		180	64.49	7,556,040	7,556,040	8
2003/01	317,463	1.00	1.3271	1.3271		180	66.17	7,656,300	7,656,300	8
2003/07		1.00	1.1664	1.1664		180	66.17	7,745,580	7,745,580	8
2004/01	501,661	1.00	1.1103	1.1103		180	66.09	7,831,620	7,831,620	8
2004/07		1.00	0.8378	0.8378		180	66.09	7,897,233	7,897,320	
2005/01	187,878	1.00	0.8595	0.8595		180	67.28	7,965,180	7,965,180	8
2005/07		1.00	0.7364	0.7364		180	67.28	8,023,836	8,023,860	
2006/01		0.95	0.9068	0.9068		180	67.28	8,092,961	8,096,580	
2006/07		0.95	0.8133	0.8133		180	69.47	8,155,487	8,162,460	
2007/01	53,777	0.90	1.0133	1.0133		180	68.53	8,245,080	8,245,080	8
2007/07		0.90	1.1050	1.1050		180	68.53	8,327,077	8,336,160	
2008/01	89,583	0.85	0.8556	0.8556		180	65.97	8,407,440	8,407,440	8
2008/07		0.85	0.6104	0.6104		180	65.97	8,451,058	8,458,740	
2009/01		0.80	1.3268	1.3268		180	65.97	8,540,758	8,571,060	
2009/07	65,678	0.80	0.6841	0.6841		180	65.25	8,629,740	8,629,740	8
2010/01		0.75	0.8643	0.8643		180	65.25	8,685,678	8,704,260	
2010/07	1,037,906	0.75	0.7107	0.7107		180	68.87	8,766,180	8,766,180	8
2011/01		0.70	0.9198	0.9198		180	69.97	8,822,625	8,846,820	
2011/07		0.70	0.9028	0.9028		180	69.97	8,878,384	8,926,740	
2012/01		0.65	0.3865	0.3865		180	69.97	8,900,687	8,961,300	

(1)Per Bed Standard Limitation, (8)Limited to Current RS Per Bed Standard

Florida Agency for Health Care Adminstration

Office of Medicaid Cost Reimbursement Planning and Analysis

Computation of Nursing Home Medicaid FRVS Property Reimbursement Rate

Rate Semester 01/01/2012 through 06/30/2012 Based on Cost Report : 09/30/2010

Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
1976/01	194,226	0.00	4.0445	3.0000	1.0445	120	100.00	194,226	1,807,440	
1976/07		0.10	3.4853	3.0000	1.5297	120	100.00	194,809	1,870,440	
1977/01	3,586,784	0.10	3.7506	3.0000	2.2803	120	100.00	3,782,177	1,940,640	
1977/07		0.20	5.0576	3.0000	4.3379	120	100.00	3,804,870	2,038,680	
1978/01		0.20	4.7397	3.0000	6.0776	120	100.00	3,827,699	2,135,400	
1978/07	43,258	0.30	5.5395	3.0000	8.6170	120	100.00	3,905,406	2,253,600	
1979/01	52,089	0.30	5.1272	3.0000	10.7443	120	100.00	3,992,644	2,369,160	
1979/07		0.40	4.1982	3.0000	11.9425	120	100.00	4,040,556	2,468,640	
1980/01		0.40	6.1657	3.0000	15.1082	120	24.08	4,040,556	2,620,920	
1980/07	22,581	0.50	3.8106	3.0000	15.9189	120	24.08	4,063,137	2,720,760	
1981/01		0.50	3.8240	3.0000	16.7429	120	21.67	4,063,137	2,824,800	
1981/07	4,563	0.60	2.5888	2.5888	16.3317	120	21.67	4,067,700	2,897,880	
1982/01		0.60	2.6760	2.6760	16.0077	120	17.22	4,067,700	2,975,520	
1982/07	35,057	0.70	2.2977	2.2977	15.3054	120	17.22	4,102,757	3,043,800	
1983/04	78,037	0.70	2.6288	2.6288	14.9342	120	17.60	4,180,794	3,123,840	
1983/07		0.80	3.9578	3.0000	15.8920	120	17.60	4,180,794	3,247,440	
1984/01		0.80	1.2952	1.2952	14.1872	120	23.41	4,180,794	3,289,560	
1984/07	2,245	0.90	1.9179	1.9179	13.1051	120	23.41	4,183,039	3,352,680	
1985/01		0.90	1.1471	1.1471	11.2522	120	22.63	4,183,039	3,391,080	
1985/10	4,103	1.00	0.8522	0.8522	9.1044	120	22.63	3,420,000	3,420,000	1
1986/01		1.00	0.8299	0.8299	6.9344	120	22.63	3,420,000	3,448,440	
1986/07		1.00	0.2974	0.2974	4.2318	120	22.63	3,420,000	3,441,840	
1987/01		1.00	1.0091	1.0091	2.2409	120	22.63	3,420,000	3,503,400	
1987/07		1.00	0.9007	0.9007	0.1416	120	22.63	3,420,000	3,530,760	
1988/01		1.00	0.9007	0.9007		120	22.63	3,420,000	3,559,440	
1988/07		1.00	0.5899	0.5899		120	21.30	3,420,000	3,557,520	
1989/01		1.00	0.5899	0.5899		120	21.30	3,420,000	3,578,520	
1989/07		1.00	0.5899	0.5899		120	26.95	3,429,886	3,602,760	
1990/01		1.00	0.5899	0.5899		120	26.95	3,439,800	3,620,880	
1990/07		1.00	0.5899	0.5899		120	34.10	3,452,381	3,642,240	
1991/01		1.00	0.5899	0.5899		120	34.10	3,465,008	3,663,600	
1991/07		1.00	1.4932	1.4932		120	39.09	3,501,781	3,718,320	
1992/01		1.00	2.0117	2.0117		120	39.09	3,551,848	3,793,080	
1992/07		1.00	1.8152	1.8152		120	44.41	3,603,907	3,861,960	

Florida Agency for Health Care Adminstration

Office of Medicaid Cost Reimbursement Planning and Analysis

Computation of Nursing Home Medicaid FRVS Property Reimbursement Rate

Rate Semester 01/01/2012 through 06/30/2012 Based on Cost Report : 09/30/2010

Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
1993/01		1.00	1.7710	1.7710		120	44.41	3,655,443	3,930,360	
1993/07		1.00	1.5329	1.5329		120	46.63	3,702,950	3,990,600	
1994/01		1.00	1.6983	1.6983		120	46.63	3,756,267	4,058,400	
1994/07		1.00	1.5991	1.5991		120	57.22	3,816,333	4,123,320	
1995/01		1.00	1.5812	1.5812		120	57.22	3,876,677	4,188,480	
1995/07		1.00	1.5250	1.5250		120	50.87	3,931,357	4,252,320	
1996/01		1.00	1.7228	1.7228		120	50.87	3,994,001	4,325,640	
1996/07		0.95	1.3294	1.3294		120	53.32	4,042,901	4,383,120	
1997/01		0.95	1.4109	1.4109		120	53.32	4,095,437	4,444,920	
1997/07	28,051	0.90	1.0917	1.0917		120	43.24	4,155,122	4,493,400	
1998/01		0.90	1.1663	1.1663		120	43.24	4,189,412	4,545,840	
1998/07		0.85	1.0794	1.0794		120	42.37	4,219,023	4,594,920	
1999/01		0.85	1.4499	1.4499		120	42.37	4,259,078	4,661,520	
1999/07	26,220	0.80	1.2299	1.2299		120	54.77	4,327,028	4,718,880	
2000/01		0.80	1.3356	1.3356		120	54.77	4,373,069	4,781,880	
2000/07		0.75	1.1129	1.1129		120	54.77	4,409,418	4,835,040	
2001/01	18,286	0.75	1.2976	1.2976		120	52.43	4,468,611	4,897,800	
2001/07	763,812	0.70	0.9615	0.9615		120	45.37	4,944,840	4,944,840	8
2002/01		0.70	1.0301	1.0301		120	45.37	4,974,254	4,995,720	
2002/07		0.65	0.8337	0.8337		120	56.70	5,001,209	5,037,360	
2003/01		0.65	1.3271	1.3271		120	56.70	5,044,349	5,104,200	
2003/07		0.60	1.1664	1.1664		120	37.71	5,068,552	5,163,720	
2004/01		0.60	1.1103	1.1103		120	37.71	5,091,704	5,221,080	
2004/07		0.55	0.8378	0.8378		120	45.29	5,111,024	5,264,880	
2005/01		0.55	0.8595	0.8595		120	45.29	5,130,919	5,310,120	
2005/07	88,278	0.50	0.7364	0.7364		120	40.22	5,233,012	5,349,240	
2006/01		0.50	0.9068	0.9068		120	40.22	5,250,363	5,397,720	
2006/07	24,900	0.45	0.8133	0.8133		120	41.47	5,289,752	5,441,640	
2007/01		0.45	1.0133	1.0133		120	41.47	5,307,939	5,496,720	
2007/07	18,347	0.40	1.1050	1.1050		120	41.76	5,344,099	5,557,440	
2008/01		0.40	0.8556	0.8556		120	41.76	5,357,984	5,604,960	
2008/07	20,051	0.35	0.6104	0.6104		120	48.04	5,388,031	5,639,160	
2009/01		0.35	1.3268	1.3268		120	48.04	5,409,887	5,714,040	

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Florida Agency for Health Care Adminstration

Office of Medicaid Cost Reimbursement Planning and Analysis

Computation of Nursing Home Medicaid FRVS Property Reimbursement Rate

Rate Semester 01/01/2012 through 06/30/2012 Based on Cost Report : 09/30/2010

Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
2009/07	46,784	0.30	0.6841	0.6841		120	47.21	5,466,200	5,753,160	
2010/01		0.30	0.8643	0.8643		120	47.21	5,478,366	5,802,840	
2010/07		0.25	0.7107	0.7107		120	50.87	5,487,370	5,844,120	
2011/01		0.25	0.9198	0.9198		120	50.87	5,499,043	5,897,880	
2011/07		0.20	0.9028	0.9028		120	46.00	5,507,349	5,951,160	
2012/01		0.20	0.3865	0.3865		120	46.00	5,510,910	5,974,200	

(1)Per Bed Standard Limitation, (8)Limited to Current RS Per Bed Standard

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Florida Agency for Health Care Adminstration

Office of Medicaid Cost Reimbursement Planning and Analysis

Computation of Nursing Home Medicaid FRVS Property Reimbursement Rate

Rate Semester 01/01/2012 through 06/30/2012 Based on Cost Report : 08/31/2010

Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
1985/10	5,041,736	0.00	0.8522	0.8522		240	14.89	5,041,736	6,840,000	
1986/01		0.10	0.8299	0.8299		240	14.89	5,041,736	6,896,880	
1986/07		0.10	0.2974	0.2974		240	14.89	5,041,736	6,883,680	
1987/01		0.20	1.0091	1.0091		240	14.89	5,041,736	7,006,800	
1987/07		0.20	0.9007	0.9007		240	14.89	5,041,736	7,061,520	
1988/01		0.30	0.9007	0.9007		240	14.89	5,041,736	7,118,880	
1988/07		0.30	0.5899	0.5899		240	47.84	5,049,498	7,115,040	
1989/01		0.40	0.5899	0.5899		240	47.84	5,059,863	7,157,040	
1989/07		0.40	0.5899	0.5899		240	58.17	5,071,804	7,205,520	
1990/01		0.50	0.5899	0.5899		240	58.17	5,086,761	7,241,760	
1990/07		0.50	0.5899	0.5899		240	66.62	5,101,762	7,284,480	
1991/01		0.60	0.5899	0.5899		240	66.62	5,119,817	7,327,200	
1991/07		0.60	1.4932	1.4932		240	69.66	5,165,685	7,436,640	
1992/01		0.70	2.0117	2.0117		240	69.66	5,238,428	7,586,160	
1992/07		0.70	1.8152	1.8152		240	69.66	5,304,987	7,723,920	
1993/01		0.80	1.7710	1.7710		240	73.20	5,380,148	7,860,720	
1993/07		0.80	1.5329	1.5329		240	73.20	5,446,125	7,981,200	
1994/01		0.90	1.6983	1.6983		240	75.19	5,529,364	8,116,800	
1994/07	57,067	0.90	1.5991	1.5991		240	75.60	5,666,010	8,246,640	
1995/01		1.00	1.5812	1.5812		240	75.60	5,755,601	8,376,960	
1995/07		1.00	1.5250	1.5250		240	75.60	5,843,374	8,504,640	
1996/01		1.00	1.7228	1.7228		240	75.78	5,944,044	8,651,280	
1996/07		1.00	1.3294	1.3294		240	75.78	6,023,064	8,766,240	
1997/01		1.00	1.4109	1.4109		240	71.08	6,108,043	8,889,840	
1997/07		1.00	1.0917	1.0917		240	76.29	6,174,725	8,986,800	
1998/01		1.00	1.1663	1.1663		240	76.29	6,246,741	9,091,680	
1998/07		1.00	1.0794	1.0794		240	76.29	6,314,168	9,189,840	
1999/01		1.00	1.4499	1.4499		240	74.56	6,405,717	9,323,040	
1999/07		1.00	1.2299	1.2299		240	74.56	6,484,501	9,437,760	
2000/01		1.00	1.3356	1.3356		240	71.88	6,571,108	9,563,760	
2000/07		1.00	1.1129	1.1129		240	74.26	6,644,238	9,670,080	
2001/01		1.00	1.2976	1.2976		240	74.26	6,730,454	9,795,600	
2001/07		1.00	0.9615	0.9615		240	78.28	6,795,167	9,889,680	
2002/01		1.00	1.0301	1.0301		240	75.49	6,865,164	9,991,440	

Florida Agency for Health Care Adminstration

Office of Medicaid Cost Reimbursement Planning and Analysis

Computation of Nursing Home Medicaid FRVS Property Reimbursement Rate

Rate Semester 01/01/2012 through 06/30/2012 Based on Cost Report : 08/31/2010

Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
2002/07		1.00	0.8337	0.8337		240	75.49	6,922,399	10,074,720	
2003/01	800,000	1.00	1.3271	1.3271		240	75.36	7,814,266	10,208,400	
2003/07		1.00	1.1664	1.1664		240	75.36	7,905,412	10,327,440	
2004/01		1.00	1.1103	1.1103		240	72.74	7,993,186	10,442,160	
2004/07		1.00	0.8378	0.8378		240	72.74	8,060,153	10,529,760	
2005/01		1.00	0.8595	0.8595		240	72.35	8,129,430	10,620,240	
2005/07		1.00	0.7364	0.7364		240	72.35	8,189,295	10,698,480	
2006/01		0.95	0.9068	0.9068		240	72.35	8,259,846	10,795,440	
2006/07		0.95	0.8133	0.8133		240	69.45	8,323,662	10,883,280	
2007/01		0.90	1.0133	1.0133		240	69.45	8,399,574	10,993,440	
2007/07		0.90	1.1050	1.1050		240	68.69	8,483,108	11,114,880	
2008/01		0.85	0.8556	0.8556		240	68.69	8,544,806	11,209,920	
2008/07		0.85	0.6104	0.6104		240	70.08	8,589,136	11,278,320	
2009/01	188,053	0.80	1.3268	1.3268		240	72.21	8,868,354	11,428,080	
2009/07		0.80	0.6841	0.6841		240	72.21	8,916,891	11,506,320	
2010/01		0.75	0.8643	0.8643		240	72.21	8,974,690	11,605,680	
2010/07		0.75	0.7107	0.7107		240	73.44	9,022,525	11,688,240	
2011/01		0.70	0.9198	0.9198		240	78.01	9,080,621	11,795,760	
2011/07		0.70	0.9028	0.9028		240	78.01	9,138,011	11,902,320	
2012/01		0.65	0.3865	0.3865		240	78.01	9,160,966	11,948,400	

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185.96

Florida Agency for Health Care Adminstration

Office of Medicaid Cost Reimbursement Planning and Analysis

Computation of Nursing Home Medicaid FRVS Property Reimbursement Rate

Rate Semester 01/01/2012 through 06/30/2012 Based on Cost Report : 03/31/2011

Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
1984/01	4,796,910	0.00	1.2952	1.2952		120	0.00	4,796,910	3,289,560	
1984/07		0.10	1.9179	1.9179		120	0.00	4,796,910	3,352,680	
1985/01		0.10	1.1471	1.1471		120	2.71	4,796,910	3,391,080	
1985/10		0.20	0.8522	0.8522		120	2.71	3,420,000	3,420,000	1
1986/01		0.20	0.8299	0.8299		120	2.71	3,420,000	3,448,440	
1986/07		0.30	0.2974	0.2974		120	2.71	3,420,000	3,441,840	
1987/01		0.30	1.0091	1.0091		120	2.71	3,420,000	3,503,400	
1987/07		0.40	0.9007	0.9007		120	2.71	3,420,000	3,530,760	
1988/01		0.40	0.9007	0.9007		120	6.74	3,420,000	3,559,440	
1988/07		0.50	0.5899	0.5899		120	6.74	3,420,000	3,557,520	
1989/01		0.50	0.5899	0.5899		120	11.92	3,420,000	3,578,520	
1989/07		0.60	0.5899	0.5899		120	11.92	3,420,000	3,602,760	
1990/01		0.60	0.5899	0.5899		120	13.80	3,420,000	3,620,880	
1990/07		0.70	0.5899	0.5899		120	13.80	3,420,000	3,642,240	
1991/01		0.70	0.5899	0.5899		120	15.79	3,420,000	3,663,600	
1991/07		0.80	1.4932	1.4932		120	15.79	3,420,000	3,718,320	
1992/01		0.80	2.0117	2.0117		120	15.79	3,420,000	3,793,080	
1992/07		0.90	1.8152	1.8152		120	16.06	3,420,000	3,861,960	
1993/01		0.90	1.7710	1.7710		120	19.36	3,420,000	3,930,360	
1993/07		1.00	1.5329	1.5329		120	19.36	3,420,000	3,990,600	
1994/01		1.00	1.6983	1.6983		120	22.56	3,420,000	4,058,400	
1994/07		1.00	1.5991	1.5991		120	22.56	3,420,000	4,123,320	
1995/01	300,000	1.00	1.5812	1.5812		120	20.79	3,720,000	4,188,480	
1995/07		1.00	1.5250	1.5250		120	20.79	3,720,000	4,252,320	
1996/01	28,145	1.00	1.7228	1.7228		120	23.72	3,748,145	4,325,640	
1996/07		1.00	1.3294	1.3294		120	23.72	3,748,145	4,383,120	
1997/01	105,627	1.00	1.4109	1.4109		120	27.76	3,880,463	4,444,920	
1997/07		1.00	1.0917	1.0917		120	27.76	3,901,845	4,493,400	
1998/01		1.00	1.1663	1.1663		120	26.57	3,923,829	4,545,840	
1998/07		1.00	1.0794	1.0794		120	26.57	3,944,290	4,594,920	
1999/01		1.00	1.4499	1.4499		120	27.67	3,973,061	4,661,520	
1999/07		1.00	1.2299	1.2299		120	27.67	3,997,644	4,718,880	
2000/01		1.00	1.3356	1.3356		120	25.74	4,022,632	4,781,880	
2000/07		1.00	1.1129	1.1129		120	25.74	4,043,583	4,835,040	

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Florida Agency for Health Care Adminstration

Office of Medicaid Cost Reimbursement Planning and Analysis

Computation of Nursing Home Medicaid FRVS Property Reimbursement Rate

Rate Semester 01/01/2012 through 06/30/2012 Based on Cost Report : 03/31/2011

Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
2001/01		1.00	1.2976	1.2976		120	25.13	4,067,557	4,897,800	
2001/07		1.00	0.9615	0.9615		120	25.13	4,085,427	4,944,840	
2002/01		1.00	1.0301	1.0301		120	30.24	4,108,566	4,995,720	
2002/07		1.00	0.8337	0.8337		120	30.24	4,127,399	5,037,360	
2003/01		1.00	1.3271	1.3271		120	28.72	4,156,001	5,104,200	
2003/07		1.00	1.1664	1.1664		120	28.72	4,181,314	5,163,720	
2004/01		1.00	1.1103	1.1103		120	29.30	4,206,046	5,221,080	
2004/07		0.95	0.8378	0.8378		120	29.30	4,223,880	5,264,880	
2005/01		0.95	0.8595	0.8595		120	36.75	4,246,924	5,310,120	
2005/07		0.90	0.7364	0.7364		120	36.75	4,265,732	5,349,240	
2006/01		0.90	0.9068	0.9068		120	33.70	4,287,063	5,397,720	
2006/07		0.85	0.8133	0.8133		120	33.70	4,305,222	5,441,640	
2007/01		0.85	1.0133	1.0133		120	38.60	4,331,246	5,496,720	
2007/07		0.80	1.1050	1.1050		120	38.60	4,358,117	5,557,440	
2008/01		0.80	0.8556	0.8556		120	38.87	4,379,200	5,604,960	
2008/07		0.75	0.6104	0.6104		120	38.87	4,393,368	5,639,160	
2009/01	52,959	0.75	1.3268	1.3268		120	41.97	4,479,688	5,714,040	
2009/07		0.70	0.6841	0.6841		120	41.97	4,496,059	5,753,160	
2010/01		0.70	0.8643	0.8643		120	44.46	4,518,047	5,802,840	
2010/07		0.65	0.7107	0.7107		120	44.46	4,534,920	5,844,120	
2011/01		0.65	0.9198	0.9198		120	44.47	4,556,843	5,897,880	
2011/07		0.60	0.9028	0.9028		120	44.47	4,576,801	5,951,160	
2012/01	73,686	0.60	0.3865	0.3865		120	51.96	4,660,514	5,974,200	

(1)Per Bed Standard Limitation

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Florida Agency for Health Care Adminstration

Office of Medicaid Cost Reimbursement Planning and Analysis

Computation of Nursing Home Medicaid FRVS Property Reimbursement Rate

Rate Semester 01/01/2012 through 06/30/2012 Based on Cost Report : 09/30/2010

Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
1985/10	2,972,345	0.00	0.8522	0.8522		110	86.97	2,972,345	3,135,000	
1986/01		0.10	0.8299	0.8299		90	78.09	2,974,812	2,586,330	
1986/07		0.10	0.2974	0.2974		90	78.09	2,975,696	2,581,380	
1987/01		0.20	1.0091	1.0091		90	78.09	2,981,701	2,627,550	
1987/07		0.20	0.9007	0.9007		90	78.09	2,987,071	2,648,070	
1988/01		0.30	0.9007	0.9007		90	78.09	2,995,142	2,669,580	
1988/07	209,900	0.30	0.5899	0.5899		110	84.61	3,210,343	3,261,060	
1989/01	18,523	0.40	0.5899	0.5899		110	84.61	3,236,442	3,280,310	
1989/07		0.40	0.5899	0.5899		110	84.61	3,244,080	3,302,530	
1990/01		0.50	0.5899	0.5899		110	84.61	3,253,647	3,319,140	
1990/07		0.50	0.5899	0.5899		110	84.18	3,263,242	3,338,720	
1991/01		0.60	0.5899	0.5899		110	84.18	3,274,791	3,358,300	
1991/07		0.60	1.4932	1.4932		110	81.79	3,304,130	3,408,460	
1992/01		0.70	2.0117	2.0117		110	81.79	3,350,659	3,476,990	
1992/07	1,818,758	0.70	1.8152	1.8152		170	70.22	5,211,990	5,471,110	
1993/01		0.80	1.7710	1.7710		170	70.22	5,285,833	5,568,010	
1993/07		0.80	1.5329	1.5329		170	68.56	5,350,653	5,653,350	
1994/01		0.90	1.6983	1.6983		170	68.56	5,432,432	5,749,400	
1994/07		0.90	1.5991	1.5991		170	74.20	5,510,616	5,841,370	
1995/01		1.00	1.5812	1.5812		170	74.20	5,597,750	5,933,680	
1995/07	55,317	1.00	1.5250	1.5250		170	78.07	5,738,433	6,024,120	
1996/01		1.00	1.7228	1.7228		170	78.07	5,837,295	6,127,990	
1996/07	25,101	1.00	1.3294	1.3294		170	78.18	5,939,997	6,209,420	
1997/01		1.00	1.4109	1.4109		170	78.18	6,023,804	6,296,970	
1997/07	32,636	1.00	1.0917	1.0917		170	72.89	6,122,202	6,365,650	
1998/01		1.00	1.1663	1.1663		170	72.89	6,193,605	6,439,940	
1998/07	227,796	1.00	1.0794	1.0794		170	70.89	6,488,255	6,509,470	
1999/01		1.00	1.4499	1.4499		170	70.89	6,582,328	6,603,820	
1999/07	98,459	1.00	1.2299	1.2299		170	73.15	6,685,080	6,685,080	8
2000/01		1.00	1.3356	1.3356		170	73.15	6,774,330	6,774,330	8
2000/07	34,217	1.00	1.1129	1.1129		170	68.95	6,849,640	6,849,640	8
2001/01		1.00	1.2976	1.2976		170	68.95	6,938,521	6,938,550	
2001/07	94,083	1.00	0.9615	0.9615		170	69.40	7,005,190	7,005,190	8
2002/01		1.00	1.0301	1.0301		170	69.40	7,077,270	7,077,270	8

Florida Agency for Health Care Adminstration

Office of Medicaid Cost Reimbursement Planning and Analysis

Computation of Nursing Home Medicaid FRVS Property Reimbursement Rate

Rate Semester 01/01/2012 through 06/30/2012 Based on Cost Report : 09/30/2010

Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
2002/07	92,055	1.00	0.8337	0.8337		170	63.88	7,136,260	7,136,260	8
2003/01		1.00	1.3271	1.3271		170	63.88	7,230,950	7,230,950	8
2003/07	145,573	1.00	1.1664	1.1664		170	65.89	7,315,270	7,315,270	8
2004/01		1.00	1.1103	1.1103		170	65.89	7,396,491	7,396,530	
2004/07	139,069	1.00	0.8378	0.8378		170	67.93	7,458,580	7,458,580	8
2005/01		1.00	0.8595	0.8595		170	67.93	7,522,670	7,522,670	8
2005/07	36,373	1.00	0.7364	0.7364		170	73.34	7,578,090	7,578,090	8
2006/01		0.95	0.9068	0.9068		170	73.34	7,643,375	7,646,770	
2006/07	265,944	0.95	0.8133	0.8133		170	73.01	7,708,990	7,708,990	8
2007/01		0.90	1.0133	1.0133		170	73.01	7,779,296	7,787,020	
2007/07	84,595	0.90	1.1050	1.1050		170	54.48	7,873,040	7,873,040	8
2008/01		0.85	0.8556	0.8556		170	54.48	7,929,759	7,940,360	
2008/07	63,811	0.85	0.6104	0.6104		170	60.75	7,988,810	7,988,810	8
2009/01		0.80	1.3268	1.3268		170	60.75	8,073,603	8,094,890	
2009/07	65,583	0.80	0.6841	0.6841		170	60.85	8,150,310	8,150,310	8
2010/01		0.75	0.8643	0.8643		170	60.85	8,203,140	8,220,690	
2010/07	47,280	0.75	0.7107	0.7107		170	67.23	8,279,170	8,279,170	8
2011/01		0.70	0.9198	0.9198		170	67.23	8,332,480	8,355,330	
2011/07	62,284	0.70	0.9028	0.9028		170	60.87	8,430,810	8,430,810	8
2012/01		0.65	0.3865	0.3865		170	60.87	8,451,988	8,463,450	

(8)Limited to Current RS Per Bed Standard

Florida Agency for Health Care Adminstration

Office of Medicaid Cost Reimbursement Planning and Analysis

Computation of Nursing Home Medicaid FRVS Property Reimbursement Rate

Rate Semester 01/01/2012 through 06/30/2012 Based on Cost Report : 09/30/2010

Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
1984/01	5,240,380	0.00	1.2952	1.2952		60	74.61	5,240,380	1,644,780	
1984/07		0.10	1.9179	1.9179		60	74.61	5,250,431	1,676,340	
1985/01		0.10	1.1471	1.1471		60	74.61	5,256,453	1,695,540	
1985/10		0.20	0.8522	0.8522		60	74.61	1,710,000	1,710,000	1
1986/01		0.20	0.8299	0.8299		60	74.61	1,712,839	1,724,220	
1986/07	11,474	0.30	0.2974	0.2974		96	78.70	1,725,841	2,753,472	
1987/01	1,032,552	0.30	1.0091	1.0091		96	78.70	2,763,617	2,802,720	
1987/07		0.40	0.9007	0.9007		96	78.70	2,773,574	2,824,608	
1988/01		0.40	0.9007	0.9007		96	78.70	2,783,567	2,847,552	
1988/07		0.50	0.5899	0.5899		96	78.70	2,791,776	2,846,016	
1989/01		0.50	0.5899	0.5899		96	78.70	2,800,009	2,862,816	
1989/07		0.60	0.5899	0.5899		96	65.86	2,809,918	2,882,208	
1990/01		0.60	0.5899	0.5899		96	65.86	2,819,862	2,896,704	
1990/07		0.70	0.5899	0.5899		96	65.86	2,831,505	2,913,792	
1991/01		0.70	0.5899	0.5899		96	64.38	2,843,196	2,930,880	
1991/07		0.80	1.4932	1.4932		96	65.08	2,877,161	2,974,656	
1992/01		0.80	2.0117	2.0117		96	65.08	2,923,466	3,034,464	
1992/07		0.90	1.8152	1.8152		96	60.68	2,971,227	3,089,568	
1993/01		0.90	1.7710	1.7710		96	60.68	3,018,585	3,144,288	
1993/07		1.00	1.5329	1.5329		96	62.10	3,064,857	3,192,480	
1994/01		1.00	1.6983	1.6983		96	62.10	3,116,907	3,246,720	
1994/07		1.00	1.5991	1.5991		96	61.06	3,166,749	3,298,656	
1995/01		1.00	1.5812	1.5812		96	61.06	3,216,822	3,350,784	
1995/07		1.00	1.5250	1.5250		96	58.51	3,265,879	3,401,856	
1996/01		1.00	1.7228	1.7228		96	58.51	3,322,144	3,460,512	
1996/07	26,572	1.00	1.3294	1.3294		96	58.58	3,392,881	3,506,496	
1997/01		1.00	1.4109	1.4109		96	58.58	3,440,751	3,555,936	
1997/07		1.00	1.0917	1.0917		96	61.40	3,478,314	3,594,720	
1998/01		1.00	1.1663	1.1663		96	61.40	3,518,882	3,636,672	
1998/07		1.00	1.0794	1.0794		96	61.40	3,556,865	3,675,936	
1999/01	49,878	1.00	1.4499	1.4499		96	60.90	3,658,314	3,729,216	
1999/07		1.00	1.2299	1.2299		96	60.90	3,703,308	3,775,104	
2000/01		1.00	1.3356	1.3356		96	55.71	3,752,769	3,825,504	
2000/07		1.00	1.1129	1.1129		96	55.71	3,794,534	3,868,032	

Florida Agency for Health Care Adminstration

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Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
2001/01	43,367	1.00	1.2976	1.2976		96	54.42	3,886,620	3,918,240	
2001/07		1.00	0.9615	0.9615		96	54.42	3,923,596	3,955,872	
2002/01	27,766	1.00	1.0301	1.0301		96	48.98	3,987,355	3,996,576	
2002/07		1.00	0.8337	0.8337		96	48.98	4,016,959	4,029,888	
2003/01	41,230	1.00	1.3271	1.3271		96	38.33	4,083,360	4,083,360	8
2003/07		1.00	1.1664	1.1664		96	38.33	4,116,553	4,130,976	
2004/01		1.00	1.1103	1.1103		96	42.92	4,152,220	4,176,864	
2004/07		0.95	0.8378	0.8378		96	42.92	4,178,009	4,211,904	
2005/01		0.95	0.8595	0.8595		96	53.54	4,211,217	4,248,096	
2005/07		0.90	0.7364	0.7364		96	53.54	4,238,388	4,279,392	
2006/01		0.90	0.9068	0.9068		96	50.68	4,270,261	4,318,176	
2006/07		0.85	0.8133	0.8133		96	50.68	4,297,463	4,353,312	
2007/01		0.85	1.0133	1.0133		96	63.13	4,334,477	4,397,376	
2007/07		0.80	1.1050	1.1050		96	62.47	4,372,794	4,445,952	
2008/01		0.80	0.8556	0.8556		96	62.47	4,402,726	4,483,968	
2008/07		0.75	0.6104	0.6104		96	69.68	4,422,882	4,511,328	
2009/01		0.75	1.3268	1.3268		96	69.68	4,466,894	4,571,232	
2009/07		0.70	0.6841	0.6841		96	64.76	4,488,286	4,602,528	
2010/01		0.70	0.8643	0.8643		96	64.76	4,515,440	4,642,272	
2010/07		0.65	0.7107	0.7107		96	59.17	4,536,301	4,675,296	
2011/01		0.65	0.9198	0.9198		96	59.17	4,563,424	4,718,304	
2011/07	26,828	0.60	0.9028	0.9028		96	59.24	4,614,972	4,760,928	
2012/01		0.60	0.3865	0.3865		96	59.24	4,625,674	4,779,360	

(1)Per Bed Standard Limitation, (8)Limited to Current RS Per Bed Standard

Florida Agency for Health Care Adminstration

Office of Medicaid Cost Reimbursement Planning and Analysis

Computation of Nursing Home Medicaid FRVS Property Reimbursement Rate

Rate Semester 01/01/2012 through 06/30/2012 Based on Cost Report : 03/31/2011

Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
1971/07	151,516	0.00		0.0000		17	100.00	151,516	174,437	
1972/01		0.10	3.9787	3.0000	0.9787	17	100.00	151,971	181,373	
1972/07		0.10	4.9326	3.0000	2.9113	17	100.00	152,427	190,315	
1973/01		0.20	5.1509	3.0000	5.0622	17	100.00	153,342	200,124	
1973/07		0.20	5.6564	3.0000	7.7186	17	100.00	154,262	211,446	
1974/01		0.30	5.2271	3.0000	9.9457	17	100.00	155,650	222,496	
1974/07		0.30	3.1037	3.0000	10.0494	17	100.00	157,051	229,398	
1975/01		0.40	3.0905	3.0000	10.1399	17	100.00	158,936	236,487	
1975/07		0.40	4.0634	3.0000	11.2033	17	100.00	160,843	246,109	
1976/01		0.50	4.0445	3.0000	12.2478	17	100.00	163,256	256,054	
1976/07		0.50	3.4853	3.0000	12.7330	17	100.00	165,705	264,979	
1977/01		0.60	3.7506	3.0000	13.4836	17	100.00	168,688	274,924	
1977/07		0.60	5.0576	3.0000	15.5412	17	100.00	171,724	288,813	
1978/01	976	0.70	4.7397	3.0000	17.2809	17	100.00	176,306	302,515	
1978/07		0.70	5.5395	3.0000	19.8203	17	100.00	180,008	319,260	
1979/01	1,328	0.80	5.1272	3.0000	21.9476	17	100.00	185,656	335,631	
1979/07		0.80	4.1982	3.0000	23.1458	17	100.00	190,112	349,724	
1980/01		0.90	6.1657	3.0000	26.3115	17	0.00	190,112	371,297	
1980/07		0.90	3.8106	3.0000	27.1222	17	0.00	190,112	385,441	
1981/01		1.00	3.8240	3.0000	27.9462	17	0.00	190,112	400,180	
1981/07		1.00	2.5888	2.5888	27.5350	17	0.00	190,112	410,533	
1982/01		1.00	2.6760	2.6760	27.2110	17	0.00	190,112	421,532	
1982/07		1.00	2.2977	2.2977	26.5087	17	0.00	190,112	431,205	
1983/04		1.00	2.6288	2.6288	26.1375	17	0.00	190,112	442,544	
1983/07		1.00	3.9578	3.0000	27.0953	17	0.00	190,112	460,054	
1984/01	1,182,981	1.00	1.2952	1.2952	25.3905	59	0.00	1,373,093	1,617,367	
1984/07	38,680	1.00	1.9179	1.9179	24.3084	59	0.00	1,411,773	1,648,401	
1985/01	347	1.00	1.1471	1.1471	22.4555	59	0.00	1,412,120	1,667,281	
1985/10		1.00	0.8522	0.8522	20.3077	59	0.00	1,412,120	1,681,500	
1986/01	935	1.00	0.8299	0.8299	18.1376	59	0.00	1,413,055	1,695,483	
1986/07		1.00	0.2974	0.2974	15.4351	59	0.00	1,413,055	1,692,238	
1987/01	600	1.00	1.0091	1.0091	13.4442	59	9.31	1,413,655	1,722,505	
1987/07		1.00	0.9007	0.9007	11.3449	59	9.31	1,413,655	1,735,957	
1988/01		1.00	0.9007	0.9007	9.2456	59	9.31	1,413,655	1,750,058	

Florida Agency for Health Care Adminstration

Office of Medicaid Cost Reimbursement Planning and Analysis
Computation of Nursing Home Medicaid FRVS Property Reimbursement Rate
Rate Semester 01/01/2012 through 06/30/2012 Based on Cost Report : 03/31/2011

Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
1988/07		1.00	0.5899	0.5899	6.8354	59	9.31	1,413,655	1,749,114	
1989/01		1.00	0.5899	0.5899	4.4253	59	9.31	1,413,655	1,759,439	
1989/07		1.00	0.5899	0.5899	2.0152	59	9.31	1,413,655	1,771,357	
1990/01		1.00	0.5899	0.5899		59	9.31	1,413,655	1,780,266	
1990/07		1.00	0.5899	0.5899		59	22.53	1,413,655	1,790,768	
1991/01		1.00	0.5899	0.5899		59	28.09	1,417,914	1,801,270	
1991/07		1.00	1.4932	1.4932		59	28.09	1,428,727	1,828,174	
1992/01		0.95	2.0117	2.0117		59	28.09	1,442,672	1,864,931	
1992/07		0.95	1.8152	1.8152		59	27.26	1,455,002	1,898,797	
1993/01		0.90	1.7710	1.7710		59	26.76	1,466,286	1,932,427	
1993/07		0.90	1.5329	1.5329		59	26.76	1,476,128	1,962,045	
1994/01		0.85	1.6983	1.6983		59	22.16	1,476,128	1,995,380	
1994/07		0.85	1.5991	1.5991		59	22.16	1,476,128	2,027,299	
1995/01		0.80	1.5812	1.5812		59	31.91	1,486,961	2,059,336	
1995/07		0.80	1.5250	1.5250		59	31.91	1,497,486	2,090,724	
1996/01		0.75	1.7228	1.7228		59	31.95	1,508,726	2,126,773	
1996/07		0.75	1.3294	1.3294		59	31.95	1,517,465	2,155,034	
1997/01		0.70	1.4109	1.4109		59	34.62	1,526,898	2,185,419	
1997/07		0.70	1.0917	1.0917		59	34.62	1,534,243	2,209,255	
1998/01		0.65	1.1663	1.1663		59	31.25	1,540,852	2,235,038	
1998/07		0.65	1.0794	1.0794		59	31.25	1,546,994	2,259,169	
1999/01		0.60	1.4499	1.4499		59	32.95	1,555,056	2,291,914	
1999/07		0.60	1.2299	1.2299		59	32.95	1,561,930	2,320,116	
2000/01		0.55	1.3356	1.3356		59	32.82	1,568,777	2,351,091	
2000/07		0.55	1.1129	1.1129		59	32.82	1,574,507	2,377,228	
2001/01		0.50	1.2976	1.2976		59	22.58	1,574,507	2,408,085	
2001/07		0.50	0.9615	0.9615		59	22.58	1,574,507	2,431,213	
2002/01		0.45	1.0301	1.0301		59	28.14	1,578,241	2,456,229	
2002/07		0.45	0.8337	0.8337		59	28.14	1,581,271	2,476,702	
2003/01	48,716	0.40	1.3271	1.3271		59	22.64	1,629,987	2,509,565	
2003/07		0.40	1.1664	1.1664		59	22.64	1,629,987	2,538,829	
2004/01	29,744	0.35	1.1103	1.1103		59	31.75	1,663,388	2,567,031	
2004/07		0.35	0.8378	0.8378		59	31.75	1,666,203	2,588,566	

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Florida Agency for Health Care Adminstration

Office of Medicaid Cost Reimbursement Planning and Analysis

Computation of Nursing Home Medicaid FRVS Property Reimbursement Rate

Rate Semester 01/01/2012 through 06/30/2012 Based on Cost Report : 03/31/2011

Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
2005/01	26,336	0.30	0.8595	0.8595		59	34.17	1,695,209	2,610,809	
2005/07		0.30	0.7364	0.7364		59	34.17	1,697,535	2,630,043	
2006/01		0.25	0.9068	0.9068		59	39.67	1,700,311	2,653,879	
2006/07		0.25	0.8133	0.8133		59	39.67	1,702,804	2,675,473	
2007/01		0.20	1.0133	1.0133		59	49.89	1,705,935	2,702,554	
2007/07		0.20	1.1050	1.1050		59	49.89	1,709,355	2,732,408	
2008/01		0.15	0.8556	0.8556		59	49.53	1,711,330	2,755,772	
2008/07		0.15	0.6104	0.6104		59	49.53	1,712,742	2,772,587	
2009/01		0.10	1.3268	1.3268		59	38.69	1,714,341	2,809,403	
2009/07		0.10	0.6841	0.6841		59	38.69	1,715,166	2,828,637	
2010/01		0.05	0.8643	0.8643		59	44.13	1,715,761	2,853,063	
2010/07		0.05	0.7107	0.7107		59	44.13	1,716,250	2,873,359	
2011/01	58,651	0.00	0.9198	0.9198		59	37.09	1,774,901	2,899,791	
2011/07		0.00	0.9028	0.9028		59	37.09	1,774,901	2,925,987	
2012/01	60,682	0.00	0.3865	0.3865		59	41.96	1,835,583	2,937,315	

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Office of Medicaid Cost Reimbursement Planning and Analysis

Computation of Nursing Home Medicaid FRVS Property Reimbursement Rate

Rate Semester 01/01/2012 through 06/30/2012 Based on Cost Report : 09/30/2010

Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
1987/01	6,668,002	0.00	1.0091	1.0091		180	88.08	5,162,760	5,255,100	1
1987/07		0.10	0.9007	0.9007		180	88.08	5,167,412	5,296,140	
1988/01		0.10	0.9007	0.9007		180	88.08	5,172,068	5,339,160	
1988/07	29,799	0.20	0.5899	0.5899		180	88.08	5,207,970	5,336,280	
1989/01		0.20	0.5899	0.5899		180	88.08	5,214,115	5,367,780	
1989/07		0.30	0.5899	0.5899		180	88.08	5,223,344	5,404,140	
1990/01		0.30	0.5899	0.5899		180	88.08	5,232,589	5,431,320	
1990/07		0.40	0.5899	0.5899		180	81.37	5,244,938	5,463,360	
1991/01		0.40	0.5899	0.5899		180	81.37	5,257,316	5,495,400	
1991/07		0.50	1.4932	1.4932		180	79.04	5,296,567	5,577,480	
1992/01		0.50	2.0117	2.0117		180	79.04	5,349,845	5,689,620	
1992/07	53,059	0.60	1.8152	1.8152		180	83.57	5,461,169	5,792,940	
1993/01		0.60	1.7710	1.7710		180	83.57	5,519,199	5,895,540	
1993/07	86,991	0.70	1.5329	1.5329		180	79.35	5,665,411	5,985,900	
1994/01		0.70	1.6983	1.6983		180	79.35	5,732,761	6,087,600	
1994/07		0.80	1.5991	1.5991		180	79.35	5,806,094	6,184,980	
1995/01		0.80	1.5812	1.5812		180	79.35	5,879,535	6,282,720	
1995/07		0.90	1.5250	1.5250		180	79.35	5,960,232	6,378,480	
1996/01		0.90	1.7228	1.7228		180	82.85	6,052,651	6,488,460	
1996/07		1.00	1.3294	1.3294		180	82.85	6,133,115	6,574,680	
1997/01		1.00	1.4109	1.4109		180	82.85	6,219,647	6,667,380	
1997/07	103,575	1.00	1.0917	1.0917		180	82.62	6,391,122	6,740,100	
1998/01		1.00	1.1663	1.1663		180	82.62	6,465,662	6,818,760	
1998/07		1.00	1.0794	1.0794		180	83.53	6,535,452	6,892,380	
1999/01		1.00	1.4499	1.4499		180	83.53	6,630,210	6,992,280	
1999/07	29,096	1.00	1.2299	1.2299		180	89.37	6,740,851	7,078,320	
2000/01		1.00	1.3356	1.3356		180	89.37	6,830,882	7,172,820	
2000/07		1.00	1.1129	1.1129		180	84.33	6,906,903	7,252,560	
2001/01		1.00	1.2976	1.2976		180	84.33	6,996,527	7,346,700	
2001/07	2,516,201	1.00	0.9615	0.9615		240	73.03	9,580,000	9,889,680	
2002/01		1.00	1.0301	1.0301		240	70.59	9,678,684	9,991,440	
2002/07		1.00	0.8337	0.8337		240	70.59	9,759,375	10,074,720	
2003/01	46,064	1.00	1.3271	1.3271		240	70.98	9,934,956	10,208,400	
2003/07		1.00	1.1664	1.1664		240	70.98	10,050,837	10,327,440	

Florida Agency for Health Care Adminstration

Office of Medicaid Cost Reimbursement Planning and Analysis

Computation of Nursing Home Medicaid FRVS Property Reimbursement Rate

Rate Semester 01/01/2012 through 06/30/2012 Based on Cost Report : 09/30/2010

Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
2004/01		1.00	1.1103	1.1103		240	70.98	10,162,431	10,442,160	
2004/07	100,105	1.00	0.8378	0.8378		240	75.65	10,347,677	10,529,760	
2005/01		1.00	0.8595	0.8595		240	65.09	10,436,615	10,620,240	
2005/07		1.00	0.7364	0.7364		240	65.09	10,513,470	10,698,480	
2006/01		1.00	0.9068	0.9068		240	65.09	10,608,806	10,795,440	
2006/07	224,623	1.00	0.8133	0.8133		240	64.23	10,883,280	10,883,280	8
2007/01		1.00	1.0133	1.0133		240	64.23	10,993,440	10,993,440	8
2007/07		0.95	1.1050	1.1050		240	64.31	11,108,849	11,114,880	
2008/01		0.95	0.8556	0.8556		240	64.31	11,199,142	11,209,920	
2008/07		0.90	0.6104	0.6104		240	58.44	11,260,670	11,278,320	
2009/01		0.90	1.3268	1.3268		240	58.44	11,395,134	11,428,080	
2009/07		0.85	0.6841	0.6841		240	58.53	11,461,397	11,506,320	
2010/01		0.85	0.8643	0.8643		240	58.53	11,545,604	11,605,680	
2010/07		0.80	0.7107	0.7107		220	59.96	10,714,220	10,714,220	8
2011/01		0.80	0.9198	0.9198		220	59.96	10,793,055	10,812,780	
2011/07	146,470	0.75	0.9028	0.9028		220	61.85	10,910,460	10,910,460	8
2012/01		0.75	0.3865	0.3865		220	61.85	10,942,089	10,952,700	

(1)Per Bed Standard Limitation, (8)Limited to Current RS Per Bed Standard

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Florida Agency for Health Care Adminstration

Office of Medicaid Cost Reimbursement Planning and Analysis

Computation of Nursing Home Medicaid FRVS Property Reimbursement Rate

Rate Semester 01/01/2012 through 06/30/2012 Based on Cost Report : 09/30/2010

Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
1986/01	2,233,634	0.00	0.8299	0.8299		60	0.00	1,710,000	1,724,220	1
1986/07		0.10	0.2974	0.2974		60	58.11	1,710,508	1,720,920	
1987/01	46,903	0.10	1.0091	1.0091		60	58.11	1,759,137	1,751,700	
1987/07		0.20	0.9007	0.9007		60	58.11	1,762,305	1,765,380	
1988/01		0.20	0.9007	0.9007		60	58.11	1,765,479	1,779,720	
1988/07		0.30	0.5899	0.5899		60	58.11	1,768,604	1,778,760	
1989/01		0.30	0.5899	0.5899		60	58.11	1,771,734	1,789,260	
1989/07	14,408	0.40	0.5899	0.5899		60	55.32	1,790,323	1,801,380	
1990/01		0.40	0.5899	0.5899		60	55.32	1,794,548	1,810,440	
1990/07		0.50	0.5899	0.5899		60	55.32	1,799,840	1,821,120	
1991/01		0.50	0.5899	0.5899		60	48.96	1,804,565	1,831,800	
1991/07		0.60	1.4932	1.4932		60	47.40	1,818,498	1,859,160	
1992/01		0.60	2.0117	2.0117		60	47.40	1,837,414	1,896,540	
1992/07		0.70	1.8152	1.8152		60	43.97	1,856,078	1,930,980	
1993/01		0.70	1.7710	1.7710		60	43.97	1,874,473	1,965,180	
1993/07		0.80	1.5329	1.5329		60	45.93	1,893,669	1,995,300	
1994/01		0.80	1.6983	1.6983		60	45.93	1,915,154	2,029,200	
1994/07		0.90	1.5991	1.5991		60	49.09	1,939,755	2,061,660	
1995/01		0.90	1.5812	1.5812		60	49.09	1,964,393	2,094,240	
1995/07	12,376	1.00	1.5250	1.5250		60	47.78	2,002,793	2,126,160	
1996/01		1.00	1.7228	1.7228		60	47.78	2,032,768	2,162,820	
1996/07		1.00	1.3294	1.3294		60	43.56	2,054,171	2,191,560	
1997/01		1.00	1.4109	1.4109		60	43.56	2,077,125	2,222,460	
1997/07		1.00	1.0917	1.0917		60	39.64	2,093,468	2,246,700	
1998/01		1.00	1.1663	1.1663		60	39.64	2,111,065	2,272,920	
1998/07		1.00	1.0794	1.0794		60	39.64	2,127,488	2,297,460	
1999/01	42,166	1.00	1.4499	1.4499		60	40.07	2,192,127	2,330,760	
1999/07		1.00	1.2299	1.2299		60	40.07	2,211,769	2,359,440	
2000/01	110,911	1.00	1.3356	1.3356		60	38.27	2,343,235	2,390,940	
2000/07		1.00	1.1129	1.1129		60	38.27	2,361,380	2,417,520	
2001/01	220,446	1.00	1.2976	1.2976		60	45.58	2,448,900	2,448,900	8
2001/07		1.00	0.9615	0.9615		60	45.58	2,468,413	2,472,420	
2002/01	66,006	1.00	1.0301	1.0301		60	47.38	2,497,860	2,497,860	8
2002/07		1.00	0.8337	0.8337		60	47.38	2,515,799	2,518,680	

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Florida Agency for Health Care Adminstration

Office of Medicaid Cost Reimbursement Planning and Analysis

Computation of Nursing Home Medicaid FRVS Property Reimbursement Rate

Rate Semester 01/01/2012 through 06/30/2012 Based on Cost Report : 09/30/2010

Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
2003/01	15,440	1.00	1.3271	1.3271		60	42.65	2,552,100	2,552,100	8
2003/07		1.00	1.1664	1.1664		60	42.65	2,575,183	2,581,860	
2004/01		1.00	1.1103	1.1103		60	44.99	2,598,571	2,610,540	
2004/07		1.00	0.8378	0.8378		60	44.99	2,616,380	2,632,440	
2005/01		1.00	0.8595	0.8595		60	29.63	2,628,495	2,655,060	
2005/07		1.00	0.7364	0.7364		60	29.63	2,638,923	2,674,620	
2006/01		1.00	0.9068	0.9068		60	32.67	2,653,137	2,698,860	
2006/07		0.95	0.8133	0.8133		60	32.67	2,665,313	2,720,820	
2007/01		0.95	1.0133	1.0133		60	36.83	2,682,493	2,748,360	
2007/07		0.90	1.1050	1.1050		60	44.70	2,704,174	2,778,720	
2008/01		0.90	0.8556	0.8556		60	44.70	2,721,097	2,802,480	
2008/07		0.85	0.6104	0.6104		60	35.22	2,730,137	2,819,580	
2009/01		0.85	1.3268	1.3268		60	35.22	2,749,854	2,857,020	
2009/07		0.80	0.6841	0.6841		60	34.82	2,759,382	2,876,580	
2010/01		0.80	0.8643	0.8643		60	34.82	2,771,460	2,901,420	
2010/07		0.75	0.7107	0.7107		60	45.00	2,783,546	2,922,060	
2011/01		0.75	0.9198	0.9198		60	45.00	2,799,258	2,948,940	
2011/07		0.70	0.9028	0.9028		60	53.53	2,816,476	2,975,580	
2012/01		0.70	0.3865	0.3865		60	53.53	2,823,894	2,987,100	

(1)Per Bed Standard Limitation, (8)Limited to Current RS Per Bed Standard

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Florida Agency for Health Care Adminstration

Office of Medicaid Cost Reimbursement Planning and Analysis

Computation of Nursing Home Medicaid FRVS Property Reimbursement Rate

Rate Semester 01/01/2012 through 06/30/2012 Based on Cost Report : 03/31/2011

Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
1971/07	670,520	0.00		0.0000		121	100.00	670,520	1,241,581	
1972/01		0.10	3.9787	3.0000	0.9787	121	100.00	672,532	1,290,949	
1972/07		0.10	4.9326	3.0000	2.9113	121	100.00	674,550	1,354,595	
1973/01		0.20	5.1509	3.0000	5.0622	121	100.00	678,597	1,424,412	
1973/07		0.20	5.6564	3.0000	7.7186	121	100.00	682,669	1,504,998	
1974/01		0.30	5.2271	3.0000	9.9457	121	100.00	688,813	1,583,648	
1974/07		0.30	3.1037	3.0000	10.0494	121	100.00	695,012	1,632,774	
1975/01		0.40	3.0905	3.0000	10.1399	121	100.00	703,352	1,683,231	
1975/07		0.40	4.0634	3.0000	11.2033	121	100.00	711,792	1,751,717	
1976/01		0.50	4.0445	3.0000	12.2478	121	100.00	722,469	1,822,502	
1976/07		0.50	3.4853	3.0000	12.7330	121	100.00	733,306	1,886,027	
1977/01		0.60	3.7506	3.0000	13.4836	121	100.00	746,506	1,956,812	
1977/07		0.60	5.0576	3.0000	15.5412	121	100.00	759,943	2,055,669	
1978/01	2,459	0.70	4.7397	3.0000	17.2809	121	100.00	778,361	2,153,195	
1978/07		0.70	5.5395	3.0000	19.8203	121	100.00	794,707	2,272,380	
1979/01		0.80	5.1272	3.0000	21.9476	121	100.00	813,780	2,388,903	
1979/07		0.80	4.1982	3.0000	23.1458	121	100.00	833,311	2,489,212	
1980/01		0.90	6.1657	3.0000	26.3115	121	0.00	833,311	2,642,761	
1980/07		0.90	3.8106	3.0000	27.1222	121	0.00	833,311	2,743,433	
1981/01		1.00	3.8240	3.0000	27.9462	121	0.00	833,311	2,848,340	
1981/07		1.00	2.5888	2.5888	27.5350	121	0.00	833,311	2,922,029	
1982/01	3,171	1.00	2.6760	2.6760	27.2110	121	0.00	836,482	3,000,316	
1982/07		1.00	2.2977	2.2977	26.5087	121	0.00	836,482	3,069,165	
1983/04	2,034,244	1.00	2.6288	2.6288	26.1375	121	0.00	2,870,726	3,149,872	
1983/07		1.00	3.9578	3.0000	27.0953	121	0.00	2,870,726	3,274,502	
1984/01	13,415	1.00	1.2952	1.2952	25.3905	121	0.00	2,884,141	3,316,973	
1984/07		1.00	1.9179	1.9179	24.3084	121	0.00	2,884,141	3,380,619	
1985/01	250	1.00	1.1471	1.1471	22.4555	121	0.00	2,884,391	3,419,339	
1985/10		1.00	0.8522	0.8522	20.3077	121	0.00	2,884,391	3,448,500	
1986/01	3,049	1.00	0.8299	0.8299	18.1376	121	0.00	2,887,440	3,477,177	
1986/07		1.00	0.2974	0.2974	15.4351	121	0.00	2,887,440	3,470,522	
1987/01	549	1.00	1.0091	1.0091	13.4442	121	0.00	2,887,989	3,532,595	
1987/07		1.00	0.9007	0.9007	11.3449	121	0.78	2,887,989	3,560,183	
1988/01		1.00	0.9007	0.9007	9.2456	121	0.78	2,887,989	3,589,102	

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Rate Semester 01/01/2012 through 06/30/2012 Based on Cost Report : 03/31/2011

Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
1988/07		1.00	0.5899	0.5899	6.8354	121	0.78	2,887,989	3,587,166	
1989/01		1.00	0.5899	0.5899	4.4253	121	0.78	2,887,989	3,608,341	
1989/07		1.00	0.5899	0.5899	2.0152	121	0.78	2,887,989	3,632,783	
1990/01		1.00	0.5899	0.5899		121	6.03	2,887,989	3,651,054	
1990/07		1.00	0.5899	0.5899		121	6.03	2,887,989	3,672,592	
1991/01		1.00	0.5899	0.5899		121	8.94	2,887,989	3,694,130	
1991/07		1.00	1.4932	1.4932		121	8.94	2,887,989	3,749,306	
1992/01		0.95	2.0117	2.0117		121	8.94	2,887,989	3,824,689	
1992/07		0.95	1.8152	1.8152		121	11.17	2,887,989	3,894,143	
1993/01		0.90	1.7710	1.7710		121	13.24	2,887,989	3,963,113	
1993/07		0.90	1.5329	1.5329		121	13.24	2,887,989	4,023,855	
1994/01		0.85	1.6983	1.6983		121	11.75	2,887,989	4,092,220	
1994/07		0.85	1.5991	1.5991		121	11.75	2,887,989	4,157,681	
1995/01		0.80	1.5812	1.5812		121	12.55	2,887,989	4,223,384	
1995/07		0.80	1.5250	1.5250		121	12.55	2,887,989	4,287,756	
1996/01		0.75	1.7228	1.7228		121	17.76	2,887,989	4,361,687	
1996/07		0.75	1.3294	1.3294		121	17.76	2,887,989	4,419,646	
1997/01		0.70	1.4109	1.4109		121	15.64	2,887,989	4,481,961	
1997/07		0.70	1.0917	1.0917		121	15.64	2,887,989	4,530,845	
1998/01		0.65	1.1663	1.1663		121	14.21	2,887,989	4,583,722	
1998/07		0.65	1.0794	1.0794		121	14.21	2,887,989	4,633,211	
1999/01		0.60	1.4499	1.4499		121	10.86	2,887,989	4,700,366	
1999/07		0.60	1.2299	1.2299		121	10.86	2,887,989	4,758,204	
2000/01	34,289	0.55	1.3356	1.3356		121	11.51	2,922,278	4,821,729	
2000/07		0.55	1.1129	1.1129		121	11.51	2,922,278	4,875,332	
2001/01		0.50	1.2976	1.2976		121	13.70	2,922,278	4,938,615	
2001/07		0.50	0.9615	0.9615		121	13.70	2,922,278	4,986,047	
2002/01		0.45	1.0301	1.0301		121	10.40	2,922,278	5,037,351	
2002/07		0.45	0.8337	0.8337		121	10.40	2,922,278	5,079,338	
2003/01	18,428	0.40	1.3271	1.3271		121	9.97	2,940,706	5,146,735	
2003/07		0.40	1.1664	1.1664		121	9.97	2,940,706	5,206,751	
2004/01		0.35	1.1103	1.1103		120	15.77	2,940,706	5,221,080	
2004/07		0.35	0.8378	0.8378		120	15.77	2,940,706	5,264,880	

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Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
2005/01	22,719	0.30	0.8595	0.8595		120	11.76	2,963,425	5,310,120	
2005/07		0.30	0.7364	0.7364		120	11.76	2,963,425	5,349,240	
2006/01	34,437	0.25	0.9068	0.9068		120	22.26	2,997,862	5,397,720	
2006/07		0.25	0.8133	0.8133		120	22.26	2,997,862	5,441,640	
2007/01	46,926	0.20	1.0133	1.0133		120	33.52	3,048,491	5,496,720	
2007/07		0.20	1.1050	1.1050		120	33.52	3,052,597	5,557,440	
2008/01		0.15	0.8556	0.8556		120	33.64	3,054,992	5,604,960	
2008/07		0.15	0.6104	0.6104		120	33.64	3,056,704	5,639,160	
2009/01		0.10	1.3268	1.3268		120	32.73	3,059,118	5,714,040	
2009/07		0.10	0.6841	0.6841		120	32.73	3,060,363	5,753,160	
2010/01	46,088	0.05	0.8643	0.8643		120	42.27	3,107,467	5,802,840	
2010/07		0.05	0.7107	0.7107		120	42.27	3,108,315	5,844,120	
2011/01		0.00	0.9198	0.9198		120	37.14	3,108,315	5,897,880	
2011/07		0.00	0.9028	0.9028		120	37.14	3,108,315	5,951,160	
2012/01		0.00	0.3865	0.3865		120	42.91	3,108,315	5,974,200	

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Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
1983/04	1,239,028	0.00	2.6288	2.6288		120	0.00	1,239,028	3,123,840	
1983/07		0.10	3.9578	3.0000	0.9578	120	0.00	1,239,028	3,247,440	
1984/01		0.10	1.2952	1.2952		120	0.00	1,239,028	3,289,560	
1984/07		0.20	1.9179	1.9179		120	0.00	1,239,028	3,352,680	
1985/01		0.20	1.1471	1.1471		120	0.00	1,239,028	3,391,080	
1985/10		0.30	0.8522	0.8522		120	0.00	1,239,028	3,420,000	
1986/01		0.30	0.8299	0.8299		120	0.00	1,239,028	3,448,440	
1986/07		0.40	0.2974	0.2974		120	0.00	1,239,028	3,441,840	
1987/01		0.40	1.0091	1.0091		120	0.00	1,239,028	3,503,400	
1987/07	1,751,700	0.50	0.9007	0.9007		120	13.36	2,990,728	3,530,760	
1988/01		0.50	0.9007	0.9007		120	13.36	2,990,728	3,559,440	
1988/07		0.60	0.5899	0.5899		120	13.36	2,990,728	3,557,520	
1989/01		0.60	0.5899	0.5899		120	13.36	2,990,728	3,578,520	
1989/07		0.70	0.5899	0.5899		120	13.36	2,990,728	3,602,760	
1990/01		0.70	0.5899	0.5899		120	27.86	2,996,983	3,620,880	
1990/07		0.80	0.5899	0.5899		120	27.86	3,004,147	3,642,240	
1991/01		0.80	0.5899	0.5899		120	23.10	3,004,147	3,663,600	
1991/07		0.90	1.4932	1.4932		120	23.10	3,004,147	3,718,320	
1992/01		0.90	2.0117	2.0117		120	24.10	3,004,147	3,793,080	
1992/07		1.00	1.8152	1.8152		120	27.58	3,031,492	3,861,960	
1993/01		1.00	1.7710	1.7710		120	27.58	3,058,414	3,930,360	
1993/07		1.00	1.5329	1.5329		120	33.85	3,087,268	3,990,600	
1994/01		1.00	1.6983	1.6983		120	33.85	3,119,537	4,058,400	
1994/07		1.00	1.5991	1.5991		120	37.64	3,153,676	4,123,320	
1995/01		1.00	1.5812	1.5812		120	37.64	3,187,802	4,188,480	
1995/07		1.00	1.5250	1.5250		120	43.65	3,226,384	4,252,320	
1996/01		1.00	1.7228	1.7228		120	43.65	3,270,498	4,325,640	
1996/07		1.00	1.3294	1.3294		120	41.95	3,303,660	4,383,120	
1997/01		1.00	1.4109	1.4109		120	41.95	3,339,212	4,444,920	
1997/07	172,840	1.00	1.0917	1.0917		120	45.39	3,542,137	4,493,400	
1998/01		1.00	1.1663	1.1663		120	45.39	3,576,231	4,545,840	
1998/07		1.00	1.0794	1.0794		120	45.39	3,608,088	4,594,920	
1999/01		1.00	1.4499	1.4499		120	45.95	3,651,794	4,661,520	
1999/07		1.00	1.2299	1.2299		120	45.95	3,689,317	4,718,880	

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Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
2000/01		1.00	1.3356	1.3356		120	45.33	3,729,928	4,781,880	
2000/07		1.00	1.1129	1.1129		120	45.33	3,764,140	4,835,040	
2001/01	20,204	1.00	1.2976	1.2976		120	49.96	3,828,712	4,897,800	
2001/07	24,887	1.00	0.9615	0.9615		120	45.57	3,884,100	4,944,840	
2002/01		1.00	1.0301	1.0301		120	52.21	3,922,081	4,995,720	
2002/07		1.00	0.8337	0.8337		120	52.21	3,953,121	5,037,360	
2003/01	24,902	1.00	1.3271	1.3271		120	49.55	4,025,286	5,104,200	
2003/07		0.95	1.1664	1.1664		120	49.55	4,065,470	5,163,720	
2004/01		0.95	1.1103	1.1103		120	49.55	4,104,103	5,221,080	
2004/07		0.90	0.8378	0.8378		120	51.78	4,133,236	5,264,880	
2005/01		0.90	0.8595	0.8595		120	51.78	4,163,339	5,310,120	
2005/07		0.85	0.7364	0.7364		109	53.11	4,188,502	4,858,893	
2006/01		0.85	0.9068	0.9068		109	53.11	4,219,678	4,902,929	
2006/07		0.80	0.8133	0.8133		109	52.97	4,246,118	4,942,823	
2007/01		0.80	1.0133	1.0133		109	52.97	4,279,267	4,992,854	
2007/07		0.75	1.1050	1.1050		109	56.34	4,314,734	5,048,008	
2008/01		0.75	0.8556	0.8556		109	56.34	4,342,422	5,091,172	
2008/07	22,985	0.70	0.6104	0.6104		109	56.34	4,383,962	5,122,237	
2009/01	45,146	0.70	1.3268	1.3268		109	44.59	4,462,119	5,190,253	
2009/07		0.65	0.6841	0.6841		109	44.59	4,478,206	5,225,787	
2010/01		0.65	0.8643	0.8643		109	44.59	4,498,603	5,270,913	
2010/07		0.60	0.7107	0.7107		109	42.00	4,513,251	5,308,409	
2011/01	84,970	0.60	0.9198	0.9198		109	38.77	4,615,779	5,357,241	
2011/07		0.55	0.9028	0.9028		109	38.77	4,631,934	5,405,637	
2012/01		0.55	0.3865	0.3865		109	38.77	4,638,876	5,426,565	

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Rate Semester 01/01/2012 through 06/30/2012 Based on Cost Report : 07/31/2011

Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
1976/01	188,921	0.00	4.0445	3.0000	1.0445	240	100.00	188,921	3,614,880	
1976/07		0.10	3.4853	3.0000	1.5297	240	100.00	189,488	3,740,880	
1977/01		0.10	3.7506	3.0000	2.2803	240	100.00	190,056	3,881,280	
1977/07		0.20	5.0576	3.0000	4.3379	240	100.00	191,196	4,077,360	
1978/01		0.20	4.7397	3.0000	6.0776	240	100.00	192,343	4,270,800	
1978/07		0.30	5.5395	3.0000	8.6170	240	100.00	194,074	4,507,200	
1979/01		0.30	5.1272	3.0000	10.7443	240	100.00	195,821	4,738,320	
1979/07		0.40	4.1982	3.0000	11.9425	240	100.00	198,171	4,937,280	
1980/01	222,183	0.40	6.1657	3.0000	15.1082	240	74.34	422,732	5,241,840	
1980/07		0.50	3.8106	3.0000	15.9189	240	74.34	429,073	5,441,520	
1981/01		0.50	3.8240	3.0000	16.7429	240	70.44	435,509	5,649,600	
1981/07		0.60	2.5888	2.5888	16.3317	240	70.44	443,348	5,795,760	
1982/01		0.60	2.6760	2.6760	16.0077	240	72.79	451,328	5,951,040	
1982/07		0.70	2.2977	2.2977	15.3054	240	72.79	460,806	6,087,600	
1983/04	2,721,334	0.70	2.6288	2.6288	14.9342	240	69.84	3,191,817	6,247,680	
1983/07		0.80	3.9578	3.0000	15.8920	240	69.84	3,268,421	6,494,880	
1984/01	12,677	0.80	1.2952	1.2952	14.1872	240	65.26	3,359,540	6,579,120	
1984/07		0.90	1.9179	1.9179	13.1051	240	65.26	3,450,248	6,705,360	
1985/01	4,160	0.90	1.1471	1.1471	11.2522	240	62.98	3,547,565	6,782,160	
1985/10	421,319	1.00	0.8522	0.8522	9.1044	240	62.98	4,075,311	6,840,000	
1986/01		1.00	0.8299	0.8299	6.9344	240	62.98	4,197,570	6,896,880	
1986/07		1.00	0.2974	0.2974	4.2318	240	62.98	4,323,497	6,883,680	
1987/01		1.00	1.0091	1.0091	2.2409	240	62.98	4,453,202	7,006,800	
1987/07		1.00	0.9007	0.9007	0.1416	240	61.12	4,586,798	7,061,520	
1988/01		1.00	0.9007	0.9007		240	61.12	4,634,605	7,118,880	
1988/07		1.00	0.5899	0.5899		240	65.30	4,661,945	7,115,040	
1989/01		1.00	0.5899	0.5899		240	65.30	4,689,446	7,157,040	
1989/07		1.00	0.5899	0.5899		240	70.86	4,717,109	7,205,520	
1990/01		1.00	0.5899	0.5899		240	70.86	4,744,935	7,241,760	
1990/07		1.00	0.5899	0.5899		240	63.87	4,772,925	7,284,480	
1991/01		1.00	0.5899	0.5899		240	63.87	4,801,080	7,327,200	
1991/07	49,702	1.00	1.4932	1.4932		240	71.45	4,922,472	7,436,640	
1992/01		1.00	2.0117	2.0117		240	71.45	5,021,497	7,586,160	
1992/07		1.00	1.8152	1.8152		240	71.50	5,112,647	7,723,920	

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Office of Medicaid Cost Reimbursement Planning and Analysis

Computation of Nursing Home Medicaid FRVS Property Reimbursement Rate

Rate Semester 01/01/2012 through 06/30/2012 Based on Cost Report : 07/31/2011

Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
1993/01		1.00	1.7710	1.7710		240	71.50	5,203,192	7,860,720	
1993/07		1.00	1.5329	1.5329		240	76.25	5,282,952	7,981,200	
1994/01		1.00	1.6983	1.6983		240	76.25	5,372,672	8,116,800	
1994/07		1.00	1.5991	1.5991		240	80.48	5,458,586	8,246,640	
1995/01		1.00	1.5812	1.5812		240	80.48	5,544,897	8,376,960	
1995/07	477,769	1.00	1.5250	1.5250		240	80.35	6,107,226	8,504,640	
1996/01		1.00	1.7228	1.7228		240	80.35	6,212,441	8,651,280	
1996/07		0.95	1.3294	1.3294		240	81.45	6,290,898	8,766,240	
1997/01		0.95	1.4109	1.4109		240	81.45	6,375,221	8,889,840	
1997/07		0.90	1.0917	1.0917		240	84.44	6,437,858	8,986,800	
1998/01		0.90	1.1663	1.1663		240	84.44	6,505,436	9,091,680	
1998/07		0.85	1.0794	1.0794		240	82.54	6,565,123	9,189,840	
1999/01		0.85	1.4499	1.4499		240	82.54	6,646,032	9,323,040	
1999/07	167,785	0.80	1.2299	1.2299		240	81.20	6,879,207	9,437,760	
2000/01		0.80	1.3356	1.3356		240	81.20	6,952,711	9,563,760	
2000/07	190,122	0.75	1.1129	1.1129		240	78.89	7,200,867	9,670,080	
2001/01		0.75	1.2976	1.2976		240	78.89	7,270,946	9,795,600	
2001/07		0.70	0.9615	0.9615		240	68.50	7,319,887	9,889,680	
2002/01		0.70	1.0301	1.0301		240	68.02	7,372,671	9,991,440	
2002/07		0.65	0.8337	0.8337		240	68.02	7,412,624	10,074,720	
2003/01		0.65	1.3271	1.3271		240	68.80	7,476,565	10,208,400	
2003/07		0.60	1.1664	1.1664		240	68.80	7,528,886	10,327,440	
2004/01		0.60	1.1103	1.1103		240	65.22	7,579,043	10,442,160	
2004/07		0.55	0.8378	0.8378		240	65.22	7,613,967	10,529,760	
2005/01	61,082	0.55	0.8595	0.8595		240	62.39	7,711,040	10,620,240	
2005/07		0.50	0.7364	0.7364		240	62.39	7,739,432	10,698,480	
2006/01		0.50	0.9068	0.9068		240	62.39	7,774,523	10,795,440	
2006/07	174,131	0.45	0.8133	0.8133		240	60.84	7,977,109	10,883,280	
2007/01	201,050	0.45	1.0133	1.0133		240	61.94	8,214,535	10,993,440	
2007/07		0.40	1.1050	1.1050		240	61.94	8,250,843	11,114,880	
2008/01		0.40	0.8556	0.8556		240	61.94	8,279,077	11,209,920	
2008/07	55,825	0.35	0.6104	0.6104		240	59.35	8,352,586	11,278,320	
2009/01		0.35	1.3268	1.3268		240	59.35	8,391,375	11,428,080	

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Office of Medicaid Cost Reimbursement Planning and Analysis

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Rate Semester 01/01/2012 through 06/30/2012 Based on Cost Report : 07/31/2011

Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
2009/07	238,774	0.30	0.6841	0.6841		240	59.20	8,647,368	11,506,320	
2010/01	72,046	0.30	0.8643	0.8643		240	60.15	8,741,837	11,605,680	
2010/07		0.25	0.7107	0.7107		240	60.15	8,757,371	11,688,240	
2011/01		0.25	0.9198	0.9198		240	63.56	8,777,513	11,795,760	
2011/07		0.20	0.9028	0.9028		240	63.56	8,793,365	11,902,320	
2012/01		0.20	0.3865	0.3865		240	63.38	8,800,162	11,948,400	

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Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
1988/01	2,372,607	0.00	0.9007	0.9007		60	11.99	1,765,380	1,779,720	1
1988/07		0.10	0.5899	0.5899		60	11.99	1,765,380	1,778,760	
1989/01		0.10	0.5899	0.5899		60	11.99	1,765,380	1,789,260	
1989/07		0.20	0.5899	0.5899		60	11.99	1,765,380	1,801,380	
1990/01		0.20	0.5899	0.5899		60	11.99	1,765,380	1,810,440	
1990/07		0.30	0.5899	0.5899		60	11.99	1,765,380	1,821,120	
1991/01	8,652	0.30	0.5899	0.5899		60	21.88	1,774,032	1,831,800	
1991/07		0.40	1.4932	1.4932		60	21.88	1,774,032	1,859,160	
1992/01		0.40	2.0117	2.0117		60	19.05	1,774,032	1,896,540	
1992/07		0.50	1.8152	1.8152		60	19.05	1,774,032	1,930,980	
1993/01		0.50	1.7710	1.7710		60	21.34	1,774,032	1,965,180	
1993/07		0.60	1.5329	1.5329		60	21.34	1,774,032	1,995,300	
1994/01		0.60	1.6983	1.6983		60	27.27	1,782,995	2,029,200	
1994/07		0.70	1.5991	1.5991		60	27.27	1,792,890	2,061,660	
1995/01	49,646	0.70	1.5812	1.5812		60	35.56	1,855,366	2,094,240	
1995/07		0.80	1.5250	1.5250		60	35.56	1,870,001	2,126,160	
1996/01		0.80	1.7228	1.7228		60	30.54	1,884,313	2,162,820	
1996/07		0.90	1.3294	1.3294		60	30.54	1,896,832	2,191,560	
1997/01	15,995	0.90	1.4109	1.4109		60	27.94	1,925,063	2,222,460	
1997/07		1.00	1.0917	1.0917		60	27.94	1,935,739	2,246,700	
1998/01	36,223	1.00	1.1663	1.1663		60	29.56	1,984,096	2,272,920	
1998/07		1.00	1.0794	1.0794		60	29.56	1,995,606	2,297,460	
1999/01		1.00	1.4499	1.4499		60	34.23	2,013,614	2,330,760	
1999/07		1.00	1.2299	1.2299		60	34.23	2,029,027	2,359,440	
2000/01	15,599	1.00	1.3356	1.3356		60	24.91	2,044,626	2,390,940	
2000/07		1.00	1.1129	1.1129		60	24.91	2,044,626	2,417,520	
2001/01		1.00	1.2976	1.2976		60	24.05	2,044,626	2,448,900	
2001/07		1.00	0.9615	0.9615		60	24.05	2,044,626	2,472,420	
2002/01		1.00	1.0301	1.0301		60	22.21	2,044,626	2,497,860	
2002/07	12,081	1.00	0.8337	0.8337		60	20.46	2,056,707	2,518,680	
2003/01		1.00	1.3271	1.3271		60	20.46	2,056,707	2,552,100	
2003/07		1.00	1.1664	1.1664		60	20.46	2,056,707	2,581,860	
2004/01		1.00	1.1103	1.1103		60	20.46	2,056,707	2,610,540	
2004/07	69,519	1.00	0.8378	0.8378		60	19.79	2,126,226	2,632,440	

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Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
2005/01		1.00	0.8595	0.8595		60	19.79	2,126,226	2,655,060	
2005/07		1.00	0.7364	0.7364		60	19.79	2,126,226	2,674,620	
2006/01		1.00	0.9068	0.9068		60	19.79	2,126,226	2,698,860	
2006/07		1.00	0.8133	0.8133		60	19.79	2,126,226	2,720,820	
2007/01		1.00	1.0133	1.0133		60	19.79	2,126,226	2,748,360	
2007/07		1.00	1.1050	1.1050		60	19.79	2,126,226	2,778,720	
2008/01		1.00	0.8556	0.8556		60	15.27	2,126,226	2,802,480	
2008/07		0.95	0.6104	0.6104		60	15.27	2,126,226	2,819,580	
2009/01		0.95	1.3268	1.3268		60	15.27	2,126,226	2,857,020	
2009/07		0.90	0.6841	0.6841		60	15.27	2,126,226	2,876,580	
2010/01		0.90	0.8643	0.8643		60	15.27	2,126,226	2,901,420	
2010/07		0.85	0.7107	0.7107		60	15.27	2,126,226	2,922,060	
2011/01		0.85	0.9198	0.9198		60	15.27	2,126,226	2,948,940	
2011/07		0.80	0.9028	0.9028		60	26.11	2,133,516	2,975,580	
2012/01	10,926	0.80	0.3865	0.3865		60	27.47	2,147,737	2,987,100	

(1)Per Bed Standard Limitation

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Office of Medicaid Cost Reimbursement Planning and Analysis

Computation of Nursing Home Medicaid FRVS Property Reimbursement Rate

Rate Semester 01/01/2012 through 06/30/2012 Based on Cost Report : 12/31/2006

Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
1978/07	924,530	0.00	5.5395	3.0000	2.5394	50	0.00	889,750	939,000	1
1979/01		0.10	5.1272	3.0000	4.6667	50	0.00	889,750	987,150	
1979/07		0.10	4.1982	3.0000	5.8649	50	0.00	889,750	1,028,600	
1980/01	91,223	0.20	6.1657	3.0000	9.0306	50	0.00	980,973	1,092,050	
1980/07		0.20	3.8106	3.0000	9.8413	50	0.00	980,973	1,133,650	
1981/01		0.30	3.8240	3.0000	10.6653	50	0.00	980,973	1,177,000	
1981/07		0.30	2.5888	2.5888	10.2541	50	0.00	980,973	1,207,450	
1982/01		0.40	2.6760	2.6760	9.9301	50	0.00	980,973	1,239,800	
1982/07		0.40	2.2977	2.2977	9.2278	50	0.00	980,973	1,268,250	
1983/04		0.50	2.6288	2.6288	8.8566	50	0.00	980,973	1,301,600	
1983/07		0.50	3.9578	3.0000	9.8144	50	0.00	980,973	1,353,100	
1984/01		0.60	1.2952	1.2952	8.1096	50	0.00	980,973	1,370,650	
1984/07		0.60	1.9179	1.9179	7.0275	50	0.00	980,973	1,396,950	
1985/01		0.70	1.1471	1.1471	5.1746	50	0.00	980,973	1,412,950	
1985/10	1,695,540	0.70	0.8522	0.8522	3.0268	110	0.00	2,676,513	3,135,000	
1986/01		0.80	0.8299	0.8299	0.8568	110	0.00	2,676,513	3,161,070	
1986/07	21,356	0.80	0.2974	0.2974		110	0.00	2,697,869	3,155,020	
1987/01		0.90	1.0091	1.0091		110	0.00	2,697,869	3,211,450	
1987/07		0.90	0.9007	0.9007		110	2.20	2,697,869	3,236,530	
1988/01		1.00	0.9007	0.9007		110	2.20	2,697,869	3,262,820	
1988/07		1.00	0.5899	0.5899		110	2.20	2,697,869	3,261,060	
1989/01		1.00	0.5899	0.5899		110	2.20	2,697,869	3,280,310	
1989/07		1.00	0.5899	0.5899		110	2.20	2,697,869	3,302,530	
1990/01		1.00	0.5899	0.5899		110	2.20	2,697,869	3,319,140	
1990/07		1.00	0.5899	0.5899		110	2.20	2,697,869	3,338,720	
1991/01		1.00	0.5899	0.5899		110	2.20	2,697,869	3,358,300	
1991/07		1.00	1.4932	1.4932		110	5.04	2,697,869	3,408,460	
1992/01		1.00	2.0117	2.0117		110	6.95	2,697,869	3,476,990	
1992/07		1.00	1.8152	1.8152		110	6.95	2,697,869	3,540,130	
1993/01	23,441	1.00	1.7710	1.7710		110	7.11	2,721,310	3,602,830	
1993/07		1.00	1.5329	1.5329		110	7.11	2,721,310	3,658,050	
1994/01		1.00	1.6983	1.6983		110	8.29	2,721,310	3,720,200	
1994/07		1.00	1.5991	1.5991		110	8.29	2,721,310	3,779,710	
1995/01	2,765,841	1.00	1.5812	1.5812		163	13.08	5,487,151	5,689,352	

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Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
1995/07		1.00	1.5250	1.5250		163	13.08	5,487,151	5,776,068	
1996/01	78,243	1.00	1.7228	1.7228		163	19.21	5,565,394	5,875,661	
1996/07		1.00	1.3294	1.3294		163	19.21	5,565,394	5,953,738	
1997/01	30,577	1.00	1.4109	1.4109		163	24.52	5,595,971	6,037,683	
1997/07		1.00	1.0917	1.0917		163	24.52	5,595,971	6,103,535	
1998/01	198,888	1.00	1.1663	1.1663		163	22.60	5,794,859	6,174,766	
1998/07		1.00	1.0794	1.0794		163	22.60	5,794,859	6,241,433	
1999/01		0.95	1.4499	1.4499		163	22.60	5,794,859	6,331,898	
1999/07		0.95	1.2299	1.2299		163	22.60	5,794,859	6,409,812	
2000/01		0.90	1.3356	1.3356		163	23.60	5,794,859	6,495,387	
2000/07		0.90	1.1129	1.1129		163	23.60	5,794,859	6,567,596	
2001/01		0.85	1.2976	1.2976		163	25.99	5,825,063	6,652,845	
2001/07		0.85	0.9615	0.9615		163	25.99	5,847,560	6,716,741	
2002/01		0.80	1.0301	1.0301		163	26.50	5,870,779	6,785,853	
2002/07		0.80	0.8337	0.8337		163	26.50	5,889,646	6,842,414	
2003/01		0.75	1.3271	1.3271		163	26.50	5,917,890	6,933,205	
2003/07	25,422	0.75	1.1664	1.1664		163	28.09	5,969,752	7,014,053	
2004/01		0.70	1.1103	1.1103		163	28.09	5,993,448	7,091,967	
2004/07	88,149	0.70	0.8378	0.8378		163	34.31	6,103,525	7,151,462	
2005/01		0.65	0.8595	0.8595		163	34.31	6,124,797	7,212,913	
2005/07		0.65	0.7364	0.7364		163	34.64	6,143,263	7,266,051	
2006/01		0.60	0.9068	0.9068		163	36.99	6,165,743	7,331,903	
2006/07		0.60	0.8133	0.8133		163	37.26	6,186,127	7,391,561	
2007/01		0.55	1.0133	1.0133		163	37.26	6,209,482	7,466,378	
2007/07		0.55	1.1050	1.1050		163	37.26	6,235,050	7,548,856	
2008/01	98,357	0.50	0.8556	0.8556		163	36.67	6,351,191	7,613,404	
2008/07		0.50	0.6104	0.6104		163	36.67	6,364,115	7,659,859	
2009/01		0.45	1.3268	1.3268		163	36.67	6,389,451	7,761,571	
2009/07		0.45	0.6841	0.6841		163	36.67	6,402,563	7,814,709	
2010/01		0.40	0.8643	0.8643		163	36.67	6,417,320	7,882,191	
2010/07		0.40	0.7107	0.7107		163	36.67	6,429,484	7,938,263	
2011/01		0.35	0.9198	0.9198		163	36.67	6,443,283	8,011,287	
2011/07		0.35	0.9028	0.9028		163	36.67	6,456,858	8,083,659	

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2012/01		0.30	0.3865	0.3865		163	36.67	6,461,852	8,114,955	

(1)Per Bed Standard Limitation

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Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
1981/01	3,083,124	0.00	3.8240	3.0000	0.8241	90	0.00	2,040,570	2,118,600	1
1981/07		0.10	2.5888	2.5888	0.4128	90	0.00	2,040,570	2,173,410	
1982/01		0.10	2.6760	2.6760	0.0888	90	0.00	2,040,570	2,231,640	
1982/07		0.20	2.2977	2.2977		90	0.00	2,040,570	2,282,850	
1983/04		0.20	2.6288	2.6288		90	0.00	2,040,570	2,342,880	
1983/07		0.30	3.9578	3.0000	0.9578	90	0.00	2,040,570	2,435,580	
1984/01		0.30	1.2952	1.2952		90	0.00	2,040,570	2,467,170	
1984/07		0.40	1.9179	1.9179		90	0.00	2,040,570	2,514,510	
1985/01		0.40	1.1471	1.1471		90	0.00	2,040,570	2,543,310	
1985/10		0.50	0.8522	0.8522		90	0.00	2,040,570	2,565,000	
1986/01		0.50	0.8299	0.8299		90	0.00	2,040,570	2,586,330	
1986/07		0.60	0.2974	0.2974		90	0.00	2,040,570	2,581,380	
1987/01		0.60	1.0091	1.0091		90	0.00	2,040,570	2,627,550	
1987/07		0.70	0.9007	0.9007		90	0.00	2,040,570	2,648,070	
1988/01		0.70	0.9007	0.9007		90	0.00	2,040,570	2,669,580	
1988/07		0.80	0.5899	0.5899		90	18.46	2,040,570	2,668,140	
1989/01		0.80	0.5899	0.5899		90	18.46	2,040,570	2,683,890	
1989/07		0.90	0.5899	0.5899		90	18.46	2,040,570	2,702,070	
1990/01		0.90	0.5899	0.5899		90	18.46	2,040,570	2,715,660	
1990/07		1.00	0.5899	0.5899		90	18.46	2,040,570	2,731,680	
1991/01		1.00	0.5899	0.5899		90	18.46	2,040,570	2,747,700	
1991/07		1.00	1.4932	1.4932		90	28.48	2,056,348	2,788,740	
1992/01		1.00	2.0117	2.0117		90	28.48	2,077,769	2,844,810	
1992/07		1.00	1.8152	1.8152		90	30.13	2,098,430	2,896,470	
1993/01		1.00	1.7710	1.7710		90	30.13	2,118,789	2,947,770	
1993/07		1.00	1.5329	1.5329		90	39.06	2,141,855	2,992,950	
1994/01		1.00	1.6983	1.6983		90	39.06	2,167,688	3,043,800	
1994/07	219,646	1.00	1.5991	1.5991		106	46.31	2,416,521	3,642,266	
1995/01		1.00	1.5812	1.5812		106	46.31	2,448,694	3,699,824	
1995/07		1.00	1.5250	1.5250		106	47.90	2,481,216	3,756,216	
1996/01		1.00	1.7228	1.7228		106	47.90	2,518,444	3,820,982	
1996/07		1.00	1.3294	1.3294		106	49.24	2,548,418	3,871,756	
1997/01		1.00	1.4109	1.4109		106	49.24	2,580,608	3,926,346	
1997/07		1.00	1.0917	1.0917		106	43.01	2,602,639	3,969,170	

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207.74

Florida Agency for Health Care Adminstration

Office of Medicaid Cost Reimbursement Planning and Analysis

Computation of Nursing Home Medicaid FRVS Property Reimbursement Rate

Rate Semester 01/01/2012 through 06/30/2012 Based on Cost Report : 12/31/2010

Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
1998/01		1.00	1.1663	1.1663		106	43.01	2,626,376	4,015,492	
1998/07		1.00	1.0794	1.0794		106	44.26	2,649,189	4,058,846	
1999/01		1.00	1.4499	1.4499		106	44.26	2,680,099	4,117,676	
1999/07		1.00	1.2299	1.2299		106	50.71	2,710,490	4,168,344	
2000/01		1.00	1.3356	1.3356		106	50.71	2,743,868	4,223,994	
2000/07		1.00	1.1129	1.1129		106	52.63	2,773,089	4,270,952	
2001/01		1.00	1.2976	1.2976		106	52.63	2,807,522	4,326,390	
2001/07		0.95	0.9615	0.9615		106	49.69	2,830,690	4,367,942	
2002/01		0.95	1.0301	1.0301		106	49.69	2,855,717	4,412,886	
2002/07		0.90	0.8337	0.8337		106	45.83	2,873,571	4,449,668	
2003/01		0.90	1.3271	1.3271		106	45.83	2,902,171	4,508,710	
2003/07		0.85	1.1664	1.1664		106	42.86	2,924,592	4,561,286	
2004/01		0.85	1.1103	1.1103		106	42.86	2,946,102	4,611,954	
2004/07		0.80	0.8378	0.8378		106	42.86	2,961,489	4,650,644	
2005/01		0.80	0.8595	0.8595		106	40.05	2,976,317	4,690,606	
2005/07		0.75	0.7364	0.7364		106	40.05	2,988,287	4,725,162	
2006/01		0.75	0.9068	0.9068		106	39.91	3,003,034	4,767,986	
2006/07		0.70	0.8133	0.8133		106	39.91	3,015,440	4,806,782	
2007/01		0.70	1.0133	1.0133		106	37.97	3,030,206	4,855,436	
2007/07		0.65	1.1050	1.1050		106	37.97	3,045,232	4,909,072	
2008/01		0.65	0.8556	0.8556		106	33.80	3,055,639	4,951,048	
2008/07		0.60	0.6104	0.6104		106	33.80	3,062,516	4,981,258	
2009/01		0.60	1.3268	1.3268		106	33.39	3,077,317	5,047,402	
2009/07		0.55	0.6841	0.6841		106	33.39	3,084,347	5,081,958	
2010/01		0.55	0.8643	0.8643		82	26.63	3,091,447	3,965,274	
2010/07		0.50	0.7107	0.7107		82	26.63	3,096,767	3,993,482	
2011/01		0.50	0.9198	0.9198		82	23.33	3,096,767	4,030,218	
2011/07		0.45	0.9028	0.9028		82	23.33	3,096,767	4,066,626	
2012/01		0.45	0.3865	0.3865		82	21.10	3,096,767	4,082,370	

(1)Per Bed Standard Limitation

Florida Agency for Health Care Adminstration

Office of Medicaid Cost Reimbursement Planning and Analysis

Computation of Nursing Home Medicaid FRVS Property Reimbursement Rate

Rate Semester 01/01/2012 through 06/30/2012 Based on Cost Report : 12/31/2010

Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
1984/07	2,003,179	0.00	1.9179	1.9179		60	20.46	2,003,179	1,676,340	
1985/01	33,333	0.10	1.1471	1.1471		60	20.46	2,036,512	1,695,540	
1985/10		0.10	0.8522	0.8522		60	20.46	1,710,000	1,710,000	1
1986/01		0.20	0.8299	0.8299		60	20.46	1,710,000	1,724,220	
1986/07	25,819	0.20	0.2974	0.2974		60	20.46	1,735,819	1,720,920	
1987/01		0.30	1.0091	1.0091		60	20.46	1,735,819	1,751,700	
1987/07		0.30	0.9007	0.9007		60	26.42	1,738,072	1,765,380	
1988/01		0.40	0.9007	0.9007		60	26.42	1,741,080	1,779,720	
1988/07	13,556	0.40	0.5899	0.5899		60	26.88	1,756,644	1,778,760	
1989/01		0.50	0.5899	0.5899		60	26.88	1,759,176	1,789,260	
1989/07	19,063	0.50	0.5899	0.5899		60	22.51	1,778,239	1,801,380	
1990/01		0.60	0.5899	0.5899		60	22.51	1,778,239	1,810,440	
1990/07	33,946	0.60	0.5899	0.5899		60	22.13	1,812,185	1,821,120	
1991/01		0.70	0.5899	0.5899		60	22.13	1,812,185	1,831,800	
1991/07	8,967	0.70	1.4932	1.4932		60	21.71	1,821,152	1,859,160	
1992/01		0.80	2.0117	2.0117		60	21.71	1,821,152	1,896,540	
1992/07		0.80	1.8152	1.8152		60	19.49	1,821,152	1,930,980	
1993/01		0.90	1.7710	1.7710		60	19.49	1,821,152	1,965,180	
1993/07		0.90	1.5329	1.5329		60	23.81	1,821,152	1,995,300	
1994/01		1.00	1.6983	1.6983		60	23.81	1,821,152	2,029,200	
1994/07		1.00	1.5991	1.5991		60	24.43	1,821,152	2,061,660	
1995/01		1.00	1.5812	1.5812		60	24.43	1,821,152	2,094,240	
1995/07		1.00	1.5250	1.5250		60	26.86	1,834,715	2,126,160	
1996/01		1.00	1.7228	1.7228		60	26.86	1,850,151	2,162,820	
1996/07		1.00	1.3294	1.3294		60	29.42	1,863,308	2,191,560	
1997/01		1.00	1.4109	1.4109		60	29.42	1,877,370	2,222,460	
1997/07	43,436	1.00	1.0917	1.0917		60	25.78	1,930,413	2,246,700	
1998/01		1.00	1.1663	1.1663		60	25.78	1,940,966	2,272,920	
1998/07	11,211	1.00	1.0794	1.0794		60	27.91	1,962,809	2,297,460	
1999/01		1.00	1.4499	1.4499		60	27.91	1,977,251	2,330,760	
1999/07		1.00	1.2299	1.2299		60	32.14	1,991,462	2,359,440	
2000/01		1.00	1.3356	1.3356		60	32.14	2,007,005	2,390,940	
2000/07		1.00	1.1129	1.1129		60	25.36	2,017,304	2,417,520	
2001/01		1.00	1.2976	1.2976		60	25.36	2,029,374	2,448,900	

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235.48

Florida Agency for Health Care Adminstration

Office of Medicaid Cost Reimbursement Planning and Analysis

Computation of Nursing Home Medicaid FRVS Property Reimbursement Rate

Rate Semester 01/01/2012 through 06/30/2012 Based on Cost Report : 12/31/2010

Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
2001/07		1.00	0.9615	0.9615		60	11.79	2,029,374	2,472,420	
2002/01		1.00	1.0301	1.0301		60	11.79	2,029,374	2,497,860	
2002/07		1.00	0.8337	0.8337		60	8.24	2,029,374	2,518,680	
2003/01		1.00	1.3271	1.3271		60	8.24	2,029,374	2,552,100	
2003/07	9,930	1.00	1.1664	1.1664		60	20.75	2,039,304	2,581,860	
2004/01		1.00	1.1103	1.1103		60	20.75	2,039,304	2,610,540	
2004/07	15,442	1.00	0.8378	0.8378		60	31.46	2,064,519	2,632,440	
2005/01		0.95	0.8595	0.8595		60	31.46	2,074,161	2,655,060	
2005/07	31,607	0.95	0.7364	0.7364		60	33.22	2,114,533	2,674,620	
2006/01		0.90	0.9068	0.9068		60	33.22	2,124,956	2,698,860	
2006/07		0.90	0.8133	0.8133		60	33.22	2,134,351	2,720,820	
2007/01	162,765	0.85	1.0133	1.0133		60	33.05	2,308,163	2,748,360	
2007/07		0.85	1.1050	1.1050		60	33.05	2,321,191	2,778,720	
2008/01		0.80	0.8556	0.8556		60	36.93	2,331,859	2,802,480	
2008/07		0.80	0.6104	0.6104		60	36.93	2,339,504	2,819,580	
2009/01	42,681	0.75	1.3268	1.3268		60	38.36	2,398,422	2,857,020	
2009/07		0.75	0.6841	0.6841		60	38.36	2,407,005	2,876,580	
2010/01		0.70	0.8643	0.8643		60	39.26	2,417,400	2,901,420	
2010/07		0.70	0.7107	0.7107		60	39.26	2,425,985	2,922,060	
2011/01	111,521	0.65	0.9198	0.9198		60	36.48	2,547,127	2,948,940	
2011/07		0.65	0.9028	0.9028		60	36.48	2,557,041	2,975,580	
2012/01	34,564	0.60	0.3865	0.3865		60	42.03	2,596,136	2,987,100	

(1)Per Bed Standard Limitation

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224.23

Florida Agency for Health Care Adminstration

Office of Medicaid Cost Reimbursement Planning and Analysis

Computation of Nursing Home Medicaid FRVS Property Reimbursement Rate

Rate Semester 01/01/2012 through 06/30/2012 Based on Cost Report : 09/30/2010

Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
1992/07	6,318,350	0.00	1.8152	1.8152		90	15.33	2,844,810	2,896,470	1
1993/01		0.10	1.7710	1.7710		90	15.33	2,844,810	2,947,770	
1993/07		0.10	1.5329	1.5329		90	15.33	2,844,810	2,992,950	
1994/01		0.20	1.6983	1.6983		90	15.33	2,844,810	3,043,800	
1994/07		0.20	1.5991	1.5991		90	15.33	2,844,810	3,092,490	
1995/01		0.30	1.5812	1.5812		90	15.33	2,844,810	3,141,360	
1995/07		0.30	1.5250	1.5250		90	15.33	2,844,810	3,189,240	
1996/01		0.40	1.7228	1.7228		90	15.33	2,844,810	3,244,230	
1996/07	30,012	0.40	1.3294	1.3294		90	32.44	2,883,745	3,287,340	
1997/01		0.50	1.4109	1.4109		90	32.44	2,895,745	3,333,690	
1997/07		0.50	1.0917	1.0917		90	37.88	2,906,632	3,370,050	
1998/01		0.60	1.1663	1.1663		90	37.88	2,920,641	3,409,380	
1998/07	24,859	0.60	1.0794	1.0794		90	50.10	2,962,732	3,446,190	
1999/01		0.70	1.4499	1.4499		90	50.10	2,990,122	3,496,140	
1999/07	240,920	0.70	1.2299	1.2299		112	53.27	3,255,974	4,404,288	
2000/01		0.80	1.3356	1.3356		112	53.27	3,289,670	4,463,088	
2000/07	327,100	0.80	1.1129	1.1129		112	45.87	3,641,196	4,512,704	
2001/01		0.90	1.2976	1.2976		112	45.87	3,676,659	4,571,280	
2001/07		0.90	0.9615	0.9615		112	48.01	3,704,433	4,615,184	
2002/01		1.00	1.0301	1.0301		112	48.01	3,737,743	4,662,672	
2002/07		1.00	0.8337	0.8337		112	48.01	3,764,944	4,701,536	
2003/01		1.00	1.3271	1.3271		112	48.01	3,808,559	4,763,920	
2003/07	62,817	1.00	1.1664	1.1664		112	49.26	3,911,163	4,819,472	
2004/01		1.00	1.1103	1.1103		112	52.14	3,952,331	4,873,008	
2004/07		1.00	0.8378	0.8378		112	52.14	3,983,722	4,913,888	
2005/01		1.00	0.8595	0.8595		112	52.14	4,016,182	4,956,112	
2005/07	62,947	1.00	0.7364	0.7364		112	52.14	4,107,166	4,992,624	
2006/01		1.00	0.9068	0.9068		112	52.14	4,142,473	5,037,872	
2006/07		1.00	0.8133	0.8133		112	52.14	4,174,412	5,078,864	
2007/01		1.00	1.0133	1.0133		112	52.14	4,214,512	5,130,272	
2007/07		1.00	1.1050	1.1050		112	52.14	4,258,661	5,186,944	
2008/01		1.00	0.8556	0.8556		112	52.14	4,293,203	5,231,296	
2008/07		1.00	0.6104	0.6104		112	52.14	4,318,046	5,263,216	
2009/01		1.00	1.3268	1.3268		112	52.14	4,372,359	5,333,104	

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224.23

Florida Agency for Health Care Adminstration

Office of Medicaid Cost Reimbursement Planning and Analysis

Computation of Nursing Home Medicaid FRVS Property Reimbursement Rate

Rate Semester 01/01/2012 through 06/30/2012 Based on Cost Report : 09/30/2010

Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
2009/07	21,840	1.00	0.6841	0.6841		112	45.25	4,418,808	5,369,616	
2010/01		1.00	0.8643	0.8643		112	45.25	4,450,229	5,415,984	
2010/07	119,502	1.00	0.7107	0.7107		112	25.44	4,584,360	5,454,512	
2011/01		1.00	0.9198	0.9198		112	25.44	4,603,864	5,504,688	
2011/07	35,260	1.00	0.9028	0.9028		112	28.38	4,660,571	5,554,416	
2012/01		1.00	0.3865	0.3865		112	28.38	4,669,866	5,575,920	

(1)Per Bed Standard Limitation

0 210617-00 - 2012/01

232.50

Florida Agency for Health Care Adminstration

Office of Medicaid Cost Reimbursement Planning and Analysis

Computation of Nursing Home Medicaid FRVS Property Reimbursement Rate

Rate Semester 01/01/2012 through 06/30/2012 Based on Cost Report : 07/31/2011

Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
1992/01	4,097,160	0.00	2.0117	2.0117		120	62.53	3,718,320	3,793,080	1
1992/07		0.10	1.8152	1.8152		120	62.53	3,725,069	3,861,960	
1993/01		0.10	1.7710	1.7710		120	62.53	3,731,666	3,930,360	
1993/07		0.20	1.5329	1.5329		120	62.53	3,743,107	3,990,600	
1994/01		0.20	1.6983	1.6983		120	62.53	3,755,822	4,058,400	
1994/07		0.30	1.5991	1.5991		120	62.53	3,773,839	4,123,320	
1995/01		0.30	1.5812	1.5812		120	62.53	3,791,742	4,188,480	
1995/07		0.40	1.5250	1.5250		120	72.51	3,814,872	4,252,320	
1996/01		0.40	1.7228	1.7228		120	68.63	3,841,160	4,325,640	
1996/07		0.50	1.3294	1.3294		120	68.63	3,866,692	4,383,120	
1997/01		0.50	1.4109	1.4109		120	70.48	3,893,972	4,444,920	
1997/07		0.60	1.0917	1.0917		120	70.48	3,919,478	4,493,400	
1998/01		0.60	1.1663	1.1663		120	70.48	3,946,907	4,545,840	
1998/07		0.70	1.0794	1.0794		120	80.97	3,976,730	4,594,920	
1999/01		0.70	1.4499	1.4499		120	80.97	4,017,090	4,661,520	
1999/07		0.80	1.2299	1.2299		120	79.43	4,056,614	4,718,880	
2000/01		0.80	1.3356	1.3356		120	75.31	4,099,959	4,781,880	
2000/07		0.90	1.1129	1.1129		120	75.31	4,141,024	4,835,040	
2001/01		0.90	1.2976	1.2976		120	74.05	4,189,383	4,897,800	
2001/07		1.00	0.9615	0.9615		120	74.05	4,229,664	4,944,840	
2002/01		1.00	1.0301	1.0301		120	80.72	4,273,234	4,995,720	
2002/07		1.00	0.8337	0.8337		120	80.72	4,308,860	5,037,360	
2003/01		1.00	1.3271	1.3271		120	76.27	4,366,043	5,104,200	
2003/07		1.00	1.1664	1.1664		120	76.27	4,416,969	5,163,720	
2004/01		1.00	1.1103	1.1103		120	75.22	4,466,011	5,221,080	
2004/07		1.00	0.8378	0.8378		120	75.22	4,503,427	5,264,880	
2005/01		1.00	0.8595	0.8595		120	80.90	4,542,134	5,310,120	
2005/07		1.00	0.7364	0.7364		120	80.90	4,575,582	5,349,240	
2006/01		1.00	0.9068	0.9068		120	80.90	4,617,073	5,397,720	
2006/07		1.00	0.8133	0.8133		120	80.81	4,654,624	5,441,640	
2007/01		1.00	1.0133	1.0133		120	80.81	4,701,789	5,496,720	
2007/07		1.00	1.1050	1.1050		120	76.56	4,753,744	5,557,440	
2008/01		1.00	0.8556	0.8556		120	80.74	4,794,417	5,604,960	
2008/07		1.00	0.6104	0.6104		120	80.74	4,823,682	5,639,160	

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Florida Agency for Health Care Adminstration

Office of Medicaid Cost Reimbursement Planning and Analysis

Computation of Nursing Home Medicaid FRVS Property Reimbursement Rate

Rate Semester 01/01/2012 through 06/30/2012 Based on Cost Report : 07/31/2011

Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
2009/01		1.00	1.3268	1.3268		120	78.74	4,887,683	5,714,040	
2009/07		1.00	0.6841	0.6841		120	78.74	4,921,120	5,753,160	
2010/01		1.00	0.8643	0.8643		120	76.87	4,963,653	5,802,840	
2010/07		1.00	0.7107	0.7107		120	76.87	4,998,930	5,844,120	
2011/01		1.00	0.9198	0.9198		120	76.58	5,044,910	5,897,880	
2011/07		1.00	0.9028	0.9028		120	76.58	5,090,455	5,951,160	
2012/01		1.00	0.3865	0.3865		120	78.47	5,110,130	5,974,200	

(1)Per Bed Standard Limitation

0 210676-00 - 2012/01

233.48

Florida Agency for Health Care Adminstration

Office of Medicaid Cost Reimbursement Planning and Analysis

Computation of Nursing Home Medicaid FRVS Property Reimbursement Rate

Rate Semester 01/01/2012 through 06/30/2012 Based on Cost Report : 05/31/2011

Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
1985/10	3,136,303	0.00	0.8522	0.8522		120	52.71	3,136,303	3,420,000	
1986/01		0.10	0.8299	0.8299		120	52.71	3,138,798	3,448,440	
1986/07		0.10	0.2974	0.2974		120	52.71	3,139,691	3,441,840	
1987/01		0.20	1.0091	1.0091		120	52.71	3,145,763	3,503,400	
1987/07		0.20	0.9007	0.9007		120	52.71	3,151,193	3,530,760	
1988/01		0.30	0.9007	0.9007		120	52.71	3,159,353	3,559,440	
1988/07		0.30	0.5899	0.5899		120	52.71	3,164,712	3,557,520	
1989/01		0.40	0.5899	0.5899		120	51.54	3,171,711	3,578,520	
1989/07		0.40	0.5899	0.5899		120	51.83	3,178,765	3,602,760	
1990/01		0.50	0.5899	0.5899		120	51.83	3,187,599	3,620,880	
1990/07		0.50	0.5899	0.5899		120	62.92	3,196,999	3,642,240	
1991/01		0.60	0.5899	0.5899		120	62.92	3,208,313	3,663,600	
1991/07		0.60	1.4932	1.4932		120	78.33	3,237,056	3,718,320	
1992/01		0.70	2.0117	2.0117		120	78.33	3,282,640	3,793,080	
1992/07		0.70	1.8152	1.8152		120	82.64	3,324,349	3,861,960	
1993/01		0.80	1.7710	1.7710		120	84.14	3,371,448	3,930,360	
1993/07		0.80	1.5329	1.5329		120	84.14	3,412,792	3,990,600	
1994/01		0.90	1.6983	1.6983		120	84.14	3,464,953	4,058,400	
1994/07		0.90	1.5991	1.5991		120	84.14	3,514,821	4,123,320	
1995/01		1.00	1.5812	1.5812		120	84.14	3,570,397	4,188,480	
1995/07		1.00	1.5250	1.5250		120	84.14	3,624,846	4,252,320	
1996/01		1.00	1.7228	1.7228		120	84.30	3,687,295	4,325,640	
1996/07		1.00	1.3294	1.3294		120	84.30	3,736,314	4,383,120	
1997/01	107,346	1.00	1.4109	1.4109		120	82.61	3,896,376	4,444,920	
1997/07		1.00	1.0917	1.0917		120	82.61	3,938,913	4,493,400	
1998/01	72,503	1.00	1.1663	1.1663		120	84.97	4,057,356	4,545,840	
1998/07		1.00	1.0794	1.0794		120	84.97	4,101,151	4,594,920	
1999/01	18,362	1.00	1.4499	1.4499		120	81.20	4,178,976	4,661,520	
1999/07		1.00	1.2299	1.2299		120	81.20	4,230,373	4,718,880	
2000/01	80,333	1.00	1.3356	1.3356		120	78.36	4,367,207	4,781,880	
2000/07		1.00	1.1129	1.1129		120	78.36	4,415,810	4,835,040	
2001/01		1.00	1.2976	1.2976		120	70.11	4,473,110	4,897,800	
2001/07		1.00	0.9615	0.9615		120	70.11	4,516,119	4,944,840	
2002/01		1.00	1.0301	1.0301		120	60.82	4,562,640	4,995,720	

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233.48

Florida Agency for Health Care Adminstration

Office of Medicaid Cost Reimbursement Planning and Analysis

Computation of Nursing Home Medicaid FRVS Property Reimbursement Rate

Rate Semester 01/01/2012 through 06/30/2012 Based on Cost Report : 05/31/2011

Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
2002/07		1.00	0.8337	0.8337		120	60.82	4,600,679	5,037,360	
2003/01		1.00	1.3271	1.3271		120	58.59	4,661,735	5,104,200	
2003/07		1.00	1.1664	1.1664		120	58.59	4,716,109	5,163,720	
2004/01		1.00	1.1103	1.1103		120	58.59	4,768,472	5,221,080	
2004/07		1.00	0.8378	0.8378		120	58.59	4,808,422	5,264,880	
2005/01		1.00	0.8595	0.8595		120	54.10	4,849,074	5,310,120	
2005/07		1.00	0.7364	0.7364		120	54.10	4,884,198	5,349,240	
2006/01		0.95	0.9068	0.9068		120	60.48	4,926,275	5,397,720	
2006/07		0.95	0.8133	0.8133		120	60.48	4,964,335	5,441,640	
2007/01	1,069,848	0.90	1.0133	1.0133		144	59.39	6,079,458	6,596,064	
2007/07		0.90	1.1050	1.1050		144	59.39	6,139,918	6,668,928	
2008/01	173,626	0.85	0.8556	0.8556		144	56.84	6,358,200	6,725,952	
2008/07		0.85	0.6104	0.6104		144	56.84	6,391,186	6,766,992	
2009/01		0.80	1.3268	1.3268		144	58.77	6,459,022	6,856,848	
2009/07		0.80	0.6841	0.6841		144	58.77	6,494,372	6,903,792	
2010/01	61,651	0.75	0.8643	0.8643		144	60.81	6,598,120	6,963,408	
2010/07		0.75	0.7107	0.7107		144	60.81	6,633,288	7,012,944	
2011/01	174,808	0.70	0.9198	0.9198		144	49.18	6,846,288	7,077,456	
2011/07		0.70	0.9028	0.9028		144	49.18	6,884,978	7,141,392	
2012/01	54,989	0.65	0.3865	0.3865		144	46.68	6,954,646	7,169,040	

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212.53

Florida Agency for Health Care Adminstration

Office of Medicaid Cost Reimbursement Planning and Analysis

Computation of Nursing Home Medicaid FRVS Property Reimbursement Rate

Rate Semester 01/01/2012 through 06/30/2012 Based on Cost Report : 09/30/2010

Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
1993/01	10,518,225	0.00	1.7710	1.7710		120	48.45	3,861,960	3,930,360	1
1993/07		0.10	1.5329	1.5329		120	48.45	3,867,175	3,990,600	
1994/01		0.10	1.6983	1.6983		120	48.45	3,872,959	4,058,400	
1994/07		0.20	1.5991	1.5991		120	48.45	3,883,870	4,123,320	
1995/01		0.20	1.5812	1.5812		120	48.45	3,894,688	4,188,480	
1995/07		0.30	1.5250	1.5250		120	48.45	3,910,384	4,252,320	
1996/01		0.30	1.7228	1.7228		120	48.45	3,928,190	4,325,640	
1996/07	61,066	0.40	1.3294	1.3294		120	53.31	4,009,504	4,383,120	
1997/01		0.40	1.4109	1.4109		120	53.31	4,031,438	4,444,920	
1997/07	28,748	0.50	1.0917	1.0917		120	53.39	4,081,549	4,493,400	
1998/01		0.50	1.1663	1.1663		120	53.39	4,104,656	4,545,840	
1998/07	111,434	0.60	1.0794	1.0794		120	45.87	4,238,263	4,594,920	
1999/01		0.60	1.4499	1.4499		120	45.87	4,269,011	4,661,520	
1999/07	37,728	0.70	1.2299	1.2299		120	38.04	4,332,158	4,718,880	
2000/01		0.70	1.3356	1.3356		120	38.04	4,360,170	4,781,880	
2000/07	94,787	0.80	1.1129	1.1129		120	37.59	4,481,488	4,835,040	
2001/01		0.80	1.2976	1.2976		120	37.59	4,513,284	4,897,800	
2001/07	52,401	0.90	0.9615	0.9615		120	38.94	4,593,338	4,944,840	
2002/01		0.90	1.0301	1.0301		120	38.94	4,623,488	4,995,720	
2002/07	57,441	1.00	0.8337	0.8337		120	41.53	4,710,035	5,037,360	
2003/01		1.00	1.3271	1.3271		120	41.53	4,757,233	5,104,200	
2003/07	22,738	1.00	1.1664	1.1664		120	41.81	4,822,152	5,163,720	
2004/01		1.00	1.1103	1.1103		120	41.81	4,862,852	5,221,080	
2004/07	65,223	1.00	0.8378	0.8378		120	36.42	4,955,053	5,264,880	
2005/01		1.00	0.8595	0.8595		120	41.73	4,987,366	5,310,120	
2005/07		1.00	0.7364	0.7364		120	41.73	5,015,232	5,349,240	
2006/01		1.00	0.9068	0.9068		120	41.73	5,049,737	5,397,720	
2006/07	26,150	1.00	0.8133	0.8133		120	38.14	5,104,367	5,441,640	
2007/01		1.00	1.0133	1.0133		120	38.14	5,140,234	5,496,720	
2007/07	26,899	1.00	1.1050	1.1050		120	37.05	5,205,395	5,557,440	
2008/01		1.00	0.8556	0.8556		120	37.05	5,235,397	5,604,960	
2008/07		1.00	0.6104	0.6104		120	36.32	5,256,500	5,639,160	
2009/01		1.00	1.3268	1.3268		120	36.32	5,302,556	5,714,040	
2009/07		1.00	0.6841	0.6841		120	39.23	5,328,430	5,753,160	

Florida Agency for Health Care Adminstration

Office of Medicaid Cost Reimbursement Planning and Analysis

Computation of Nursing Home Medicaid FRVS Property Reimbursement Rate

Rate Semester 01/01/2012 through 06/30/2012 Based on Cost Report : 09/30/2010

Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
2010/01		1.00	0.8643	0.8643		120	39.23	5,361,279	5,802,840	
2010/07		1.00	0.7107	0.7107		120	39.07	5,388,346	5,844,120	
2011/01		1.00	0.9198	0.9198		120	39.07	5,423,553	5,897,880	
2011/07		1.00	0.9028	0.9028		120	36.30	5,455,869	5,951,160	
2012/01		1.00	0.3865	0.3865		120	36.30	5,469,786	5,974,200	

(1)Per Bed Standard Limitation

Florida Agency for Health Care Adminstration

Office of Medicaid Cost Reimbursement Planning and Analysis

Computation of Nursing Home Medicaid FRVS Property Reimbursement Rate

Rate Semester 01/01/2012 through 06/30/2012 Based on Cost Report : 12/31/2010

Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
1993/07	1,968,828	0.00	1.5329	1.5329		30	32.10	982,590	997,650	1
1994/01		0.10	1.6983	1.6983		30	32.10	983,564	1,014,600	
1994/07		0.10	1.5991	1.5991		30	32.10	984,482	1,030,830	
1995/01		0.20	1.5812	1.5812		30	32.10	986,299	1,047,120	
1995/07		0.20	1.5250	1.5250		30	32.10	988,055	1,063,080	
1996/01		0.30	1.7228	1.7228		30	32.10	991,036	1,081,410	
1996/07		0.30	1.3294	1.3294		30	38.51	993,803	1,095,780	
1997/01		0.40	1.4109	1.4109		30	38.51	997,730	1,111,230	
1997/07		0.40	1.0917	1.0917		30	42.73	1,001,115	1,123,350	
1998/01		0.50	1.1663	1.1663		30	42.73	1,005,651	1,136,460	
1998/07		0.50	1.0794	1.0794		30	44.42	1,010,034	1,148,730	
1999/01		0.60	1.4499	1.4499		30	44.42	1,017,130	1,165,380	
1999/07	12,701	0.60	1.2299	1.2299		30	47.57	1,036,322	1,179,720	
2000/01		0.70	1.3356	1.3356		30	47.57	1,044,702	1,195,470	
2000/07	24,610	0.70	1.1129	1.1129		30	44.55	1,075,904	1,208,760	
2001/01		0.80	1.2976	1.2976		30	44.55	1,084,951	1,224,450	
2001/07		0.80	0.9615	0.9615		30	45.71	1,091,887	1,236,210	
2002/01		0.90	1.0301	1.0301		30	45.71	1,100,300	1,248,930	
2002/07		0.90	0.8337	0.8337		30	37.07	1,105,864	1,259,340	
2003/01		1.00	1.3271	1.3271		30	37.07	1,115,756	1,276,050	
2003/07		1.00	1.1664	1.1664		30	43.10	1,125,954	1,290,930	
2004/01		1.00	1.1103	1.1103		30	43.10	1,135,751	1,305,270	
2004/07	8,352	1.00	0.8378	0.8378		30	51.14	1,152,951	1,316,220	
2005/01		1.00	0.8595	0.8595		30	51.14	1,162,165	1,327,530	
2005/07		1.00	0.7364	0.7364		30	54.15	1,170,591	1,337,310	
2006/01		1.00	0.9068	0.9068		30	54.15	1,181,042	1,349,430	
2006/07	4,601	1.00	0.8133	0.8133		30	59.40	1,195,248	1,360,410	
2007/01		1.00	1.0133	1.0133		30	59.40	1,207,359	1,374,180	
2007/07		1.00	1.1050	1.1050		30	59.40	1,220,700	1,389,360	
2008/01	19,842	1.00	0.8556	0.8556		30	47.64	1,249,589	1,401,240	
2008/07		1.00	0.6104	0.6104		30	47.64	1,256,196	1,409,790	
2009/01	20,051	1.00	1.3268	1.3268		30	39.96	1,288,356	1,428,510	
2009/07	25,034	1.00	0.6841	0.6841		30	42.19	1,320,151	1,438,290	
2010/01		1.00	0.8643	0.8643		30	42.19	1,328,904	1,450,710	

Florida Agency for Health Care Adminstration

Office of Medicaid Cost Reimbursement Planning and Analysis

Computation of Nursing Home Medicaid FRVS Property Reimbursement Rate

Rate Semester 01/01/2012 through 06/30/2012 Based on Cost Report : 12/31/2010

Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
2010/07		1.00	0.7107	0.7107		30	41.45	1,336,022	1,461,030	
2011/01		1.00	0.9198	0.9198		30	41.45	1,345,283	1,474,470	
2011/07		1.00	0.9028	0.9028		30	41.45	1,354,436	1,487,790	
2012/01	11,858	1.00	0.3865	0.3865		30	44.69	1,370,548	1,493,550	

(1)Per Bed Standard Limitation

Florida Agency for Health Care Adminstration

Office of Medicaid Cost Reimbursement Planning and Analysis

Computation of Nursing Home Medicaid FRVS Property Reimbursement Rate

Rate Semester 01/01/2012 through 06/30/2012 Based on Cost Report : 06/30/2011

Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
1993/07	8,502,173	0.00	1.5329	1.5329		120	0.00	3,930,360	3,990,600	1
1994/01		0.10	1.6983	1.6983		120	50.49	3,936,487	4,058,400	
1994/07		0.10	1.5991	1.5991		120	50.49	3,942,265	4,123,320	
1995/01		0.20	1.5812	1.5812		120	50.49	3,953,708	4,188,480	
1995/07		0.20	1.5250	1.5250		120	50.49	3,964,778	4,252,320	
1996/01	63,848	0.30	1.7228	1.7228		120	45.10	4,045,431	4,325,640	
1996/07		0.30	1.3294	1.3294		120	45.10	4,058,660	4,383,120	
1997/01		0.40	1.4109	1.4109		120	47.78	4,078,560	4,444,920	
1997/07		0.40	1.0917	1.0917		120	47.78	4,094,033	4,493,400	
1998/01	17,960	0.50	1.1663	1.1663		120	44.54	4,131,329	4,545,840	
1998/07		0.50	1.0794	1.0794		120	44.54	4,149,385	4,594,920	
1999/01		0.60	1.4499	1.4499		120	36.79	4,173,530	4,661,520	
1999/07		0.60	1.2299	1.2299		120	36.79	4,194,130	4,718,880	
2000/01	30,980	0.70	1.3356	1.3356		120	30.74	4,247,025	4,781,880	
2000/07		0.70	1.1129	1.1129		120	30.74	4,265,516	4,835,040	
2001/01		0.80	1.2976	1.2976		120	37.30	4,295,546	4,897,800	
2001/07		0.80	0.9615	0.9615		120	37.30	4,317,954	4,944,840	
2002/01		0.90	1.0301	1.0301		120	37.77	4,345,445	4,995,720	
2002/07		0.90	0.8337	0.8337		120	37.77	4,367,835	5,037,360	
2003/01		1.00	1.3271	1.3271		120	32.65	4,402,245	5,104,200	
2003/07		1.00	1.1664	1.1664		120	32.65	4,432,727	5,163,720	
2004/01		1.00	1.1103	1.1103		120	32.65	4,461,944	5,221,080	
2004/07		1.00	0.8378	0.8378		120	32.97	4,484,353	5,264,880	
2005/01	26,607	1.00	0.8595	0.8595		120	36.21	4,536,335	5,310,120	
2005/07		1.00	0.7364	0.7364		120	36.21	4,558,328	5,349,240	
2006/01		1.00	0.9068	0.9068		120	36.21	4,585,541	5,397,720	
2006/07		1.00	0.8133	0.8133		120	36.21	4,610,094	5,441,640	
2007/01		1.00	1.0133	1.0133		120	36.21	4,640,849	5,496,720	
2007/07		1.00	1.1050	1.1050		120	48.51	4,686,079	5,557,440	
2008/01		1.00	0.8556	0.8556		120	46.65	4,720,086	5,604,960	
2008/07		1.00	0.6104	0.6104		120	46.65	4,744,523	5,639,160	
2009/01		1.00	1.3268	1.3268		120	46.65	4,797,916	5,714,040	
2009/07		1.00	0.6841	0.6841		120	36.70	4,819,818	5,753,160	
2010/01		1.00	0.8643	0.8643		120	36.70	4,847,615	5,802,840	

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Florida Agency for Health Care Adminstration

Office of Medicaid Cost Reimbursement Planning and Analysis

Computation of Nursing Home Medicaid FRVS Property Reimbursement Rate

Rate Semester 01/01/2012 through 06/30/2012 Based on Cost Report : 06/30/2011

Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
2010/07		1.00	0.7107	0.7107		120	34.75	4,869,382	5,844,120	
2011/01		1.00	0.9198	0.9198		120	34.75	4,897,680	5,897,880	
2011/07		1.00	0.9028	0.9028		120	38.50	4,928,631	5,951,160	
2012/01	21,038	1.00	0.3865	0.3865		120	36.46	4,962,297	5,974,200	

(1)Per Bed Standard Limitation

0 210943-00 - 2012/01

221.79

Florida Agency for Health Care Adminstration

Office of Medicaid Cost Reimbursement Planning and Analysis

Computation of Nursing Home Medicaid FRVS Property Reimbursement Rate

Rate Semester 01/01/2012 through 06/30/2012 Based on Cost Report : 12/31/2010

Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
1992/01	4,493,048	0.00	2.0117	2.0117		60	18.60	1,859,160	1,896,540	1
1992/07		0.10	1.8152	1.8152		60	18.60	1,859,160	1,930,980	
1993/01		0.10	1.7710	1.7710		60	18.60	1,859,160	1,965,180	
1993/07		0.20	1.5329	1.5329		60	18.60	1,859,160	1,995,300	
1994/01		0.20	1.6983	1.6983		60	18.60	1,859,160	2,029,200	
1994/07		0.30	1.5991	1.5991		60	39.31	1,865,534	2,061,660	
1995/01		0.30	1.5812	1.5812		60	39.31	1,871,859	2,094,240	
1995/07		0.40	1.5250	1.5250		60	45.07	1,881,216	2,126,160	
1996/01		0.40	1.7228	1.7228		60	45.07	1,891,839	2,162,820	
1996/07		0.50	1.3294	1.3294		60	47.38	1,902,672	2,191,560	
1997/01		0.50	1.4109	1.4109		60	47.38	1,914,236	2,222,460	
1997/07		0.60	1.0917	1.0917		60	42.13	1,923,840	2,246,700	
1998/01		0.60	1.1663	1.1663		60	42.13	1,934,153	2,272,920	
1998/07		0.70	1.0794	1.0794		60	40.53	1,944,923	2,297,460	
1999/01		0.70	1.4499	1.4499		60	40.53	1,959,469	2,330,760	
1999/07		0.80	1.2299	1.2299		60	39.41	1,973,283	2,359,440	
2000/01		0.80	1.3356	1.3356		60	39.41	1,988,391	2,390,940	
2000/07		0.90	1.1129	1.1129		60	26.95	1,998,150	2,417,520	
2001/01		0.90	1.2976	1.2976		60	26.95	2,009,584	2,448,900	
2001/07		1.00	0.9615	0.9615		60	25.36	2,018,493	2,472,420	
2002/01		1.00	1.0301	1.0301		60	25.36	2,028,080	2,497,860	
2002/07	10,430	1.00	0.8337	0.8337		60	33.50	2,048,809	2,518,680	
2003/01		1.00	1.3271	1.3271		60	33.50	2,065,370	2,552,100	
2003/07	51,544	1.00	1.1664	1.1664		60	32.75	2,131,259	2,581,860	
2004/01		1.00	1.1103	1.1103		60	32.75	2,145,349	2,610,540	
2004/07		1.00	0.8378	0.8378		60	34.42	2,156,597	2,632,440	
2005/01		1.00	0.8595	0.8595		60	34.42	2,168,197	2,655,060	
2005/07		1.00	0.7364	0.7364		60	36.42	2,178,770	2,674,620	
2006/01		1.00	0.9068	0.9068		60	36.42	2,191,853	2,698,860	
2006/07		1.00	0.8133	0.8133		60	36.42	2,203,657	2,720,820	
2007/01	41,711	1.00	1.0133	1.0133		60	35.93	2,259,955	2,748,360	
2007/07		1.00	1.1050	1.1050		60	39.30	2,277,799	2,778,720	
2008/01		1.00	0.8556	0.8556		60	39.30	2,291,725	2,802,480	
2008/07		1.00	0.6104	0.6104		60	39.30	2,301,721	2,819,580	

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Florida Agency for Health Care Adminstration

Office of Medicaid Cost Reimbursement Planning and Analysis

Computation of Nursing Home Medicaid FRVS Property Reimbursement Rate

Rate Semester 01/01/2012 through 06/30/2012 Based on Cost Report : 12/31/2010

Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
2009/01		1.00	1.3268	1.3268		60	40.41	2,324,159	2,857,020	
2009/07		1.00	0.6841	0.6841		60	40.41	2,335,841	2,876,580	
2010/01		1.00	0.8643	0.8643		60	26.89	2,345,711	2,901,420	
2010/07		1.00	0.7107	0.7107		60	26.89	2,353,862	2,922,060	
2011/01		1.00	0.9198	0.9198		60	34.82	2,367,569	2,948,940	
2011/07		1.00	0.9028	0.9028		60	31.54	2,379,826	2,975,580	
2012/01		1.00	0.3865	0.3865		60	31.54	2,385,101	2,987,100	

(1)Per Bed Standard Limitation

0 210951-00 - 2012/01

182.75

Florida Agency for Health Care Adminstration

Office of Medicaid Cost Reimbursement Planning and Analysis

Computation of Nursing Home Medicaid FRVS Property Reimbursement Rate

Rate Semester 01/01/2012 through 06/30/2012 Based on Cost Report : 06/30/2010

Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
1990/01	5,165,939	0.00	0.5899	0.5899		120	29.89	3,602,760	3,620,880	1
1990/07		0.10	0.5899	0.5899		120	29.89	3,603,915	3,642,240	
1991/01		0.10	0.5899	0.5899		120	29.89	3,605,071	3,663,600	
1991/07		0.20	1.4932	1.4932		120	29.89	3,610,921	3,718,320	
1992/01		0.20	2.0117	2.0117		120	29.89	3,618,816	3,793,080	
1992/07		0.30	1.8152	1.8152		120	29.89	3,629,526	3,861,960	
1993/01		0.30	1.7710	1.7710		120	42.63	3,644,473	3,930,360	
1993/07		0.40	1.5329	1.5329		120	42.63	3,661,795	3,990,600	
1994/01	18,800	0.40	1.6983	1.6983		120	41.54	3,699,382	4,058,400	
1994/07		0.50	1.5991	1.5991		120	41.54	3,721,720	4,123,320	
1995/01	1,948,650	0.50	1.5812	1.5812		180	40.26	5,691,908	6,282,720	
1995/07		0.60	1.5250	1.5250		180	40.26	5,730,031	6,378,480	
1996/01		0.60	1.7228	1.7228		180	40.26	5,773,388	6,488,460	
1996/07	495,287	0.70	1.3294	1.3294		193	45.50	6,313,122	7,049,518	
1997/01	175,567	0.70	1.4109	1.4109		193	47.99	6,543,091	7,148,913	
1997/07		0.80	1.0917	1.0917		193	47.99	6,592,955	7,226,885	
1998/01	979,325	0.80	1.1663	1.1663		222	58.12	7,633,792	8,409,804	
1998/07		0.90	1.0794	1.0794		222	58.12	7,707,954	8,500,602	
1999/01	109,005	0.90	1.4499	1.4499		222	53.71	7,915,181	8,623,812	
1999/07		1.00	1.2299	1.2299		222	53.71	8,010,247	8,729,928	
2000/01	75,446	1.00	1.3356	1.3356		222	50.44	8,183,808	8,846,478	
2000/07		1.00	1.1129	1.1129		222	50.44	8,267,334	8,944,824	
2001/01		1.00	1.2976	1.2976		222	50.44	8,365,717	9,060,930	
2001/07	290,638	1.00	0.9615	0.9615		222	52.47	8,733,091	9,147,954	
2002/01	110,880	1.00	1.0301	1.0301		222	57.14	8,933,931	9,242,082	
2002/07		1.00	0.8337	0.8337		222	57.14	9,008,413	9,319,116	
2003/01	56,043	1.00	1.3271	1.3271		244	62.79	9,184,007	10,378,540	
2003/07		1.00	1.1664	1.1664		244	62.79	9,291,129	10,499,564	
2004/01	55,217	1.00	1.1103	1.1103		244	63.71	9,449,505	10,616,196	
2004/07		1.00	0.8378	0.8378		244	63.71	9,528,673	10,705,256	
2005/01		1.00	0.8595	0.8595		244	63.71	9,610,572	10,797,244	
2005/07		1.00	0.7364	0.7364		244	64.92	9,681,344	10,876,788	
2006/01		1.00	0.9068	0.9068		244	64.92	9,769,134	10,975,364	
2006/07		1.00	0.8133	0.8133		244	71.11	9,848,586	11,064,668	

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Florida Agency for Health Care Adminstration

Office of Medicaid Cost Reimbursement Planning and Analysis

Computation of Nursing Home Medicaid FRVS Property Reimbursement Rate

Rate Semester 01/01/2012 through 06/30/2012 Based on Cost Report : 06/30/2010

Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
2007/01		1.00	1.0133	1.0133		244	69.67	9,948,382	11,176,664	
2007/07		1.00	1.1050	1.1050		244	69.67	10,058,312	11,300,128	
2008/01		1.00	0.8556	0.8556		244	69.67	10,144,371	11,396,752	
2008/07		1.00	0.6104	0.6104		244	69.14	10,206,292	11,466,292	
2009/01		1.00	1.3268	1.3268		244	69.14	10,341,709	11,618,548	
2009/07	103,645	1.00	0.6841	0.6841		244	68.29	10,516,102	11,698,092	
2010/01	245,105	1.00	0.8643	0.8643		244	68.18	10,852,098	11,799,108	
2010/07		0.95	0.7107	0.7107		244	68.18	10,925,371	11,883,044	
2011/01		0.95	0.9198	0.9198		244	68.18	11,020,837	11,992,356	
2011/07		0.90	0.9028	0.9028		244	67.31	11,110,381	12,100,692	
2012/01		0.90	0.3865	0.3865		244	67.31	11,149,034	12,147,540	

(1)Per Bed Standard Limitation

Florida Agency for Health Care Adminstration

Office of Medicaid Cost Reimbursement Planning and Analysis

Computation of Nursing Home Medicaid FRVS Property Reimbursement Rate

Rate Semester 01/01/2012 through 06/30/2012 Based on Cost Report : 12/31/2010

Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
1994/01	4,243,445	0.00	1.6983	1.6983		60	22.81	1,995,300	2,029,200	1
1994/07		0.10	1.5991	1.5991		60	22.81	1,995,300	2,061,660	
1995/01		0.10	1.5812	1.5812		60	22.81	1,995,300	2,094,240	
1995/07		0.20	1.5250	1.5250		60	22.81	1,995,300	2,126,160	
1996/01		0.20	1.7228	1.7228		60	22.81	1,995,300	2,162,820	
1996/07		0.30	1.3294	1.3294		60	41.92	2,001,365	2,191,560	
1997/01		0.30	1.4109	1.4109		60	41.92	2,007,822	2,222,460	
1997/07		0.40	1.0917	1.0917		60	55.95	2,016,590	2,246,700	
1998/01		0.40	1.1663	1.1663		60	55.95	2,025,997	2,272,920	
1998/07		0.50	1.0794	1.0794		60	43.80	2,034,705	2,297,460	
1999/01		0.50	1.4499	1.4499		60	43.80	2,046,453	2,330,760	
1999/07	16,202	0.60	1.2299	1.2299		60	50.14	2,076,421	2,359,440	
2000/01		0.60	1.3356	1.3356		60	50.14	2,091,591	2,390,940	
2000/07	55,051	0.70	1.1129	1.1129		60	45.07	2,159,994	2,417,520	
2001/01		0.70	1.2976	1.2976		60	45.07	2,176,071	2,448,900	
2001/07		0.80	0.9615	0.9615		60	48.87	2,190,944	2,472,420	
2002/01		0.80	1.0301	1.0301		60	48.87	2,206,987	2,497,860	
2002/07	15,133	0.90	0.8337	0.8337		60	53.32	2,238,173	2,518,680	
2003/01		0.90	1.3271	1.3271		60	53.32	2,264,089	2,552,100	
2003/07	14,667	1.00	1.1664	1.1664		60	52.86	2,304,137	2,581,860	
2004/01		1.00	1.1103	1.1103		60	52.86	2,328,724	2,610,540	
2004/07		1.00	0.8378	0.8378		60	48.45	2,345,911	2,632,440	
2005/01		1.00	0.8595	0.8595		60	48.45	2,363,673	2,655,060	
2005/07	12,654	1.00	0.7364	0.7364		60	47.71	2,391,426	2,674,620	
2006/01		1.00	0.9068	0.9068		60	47.71	2,410,237	2,698,860	
2006/07	37,214	1.00	0.8133	0.8133		60	48.92	2,464,886	2,720,820	
2007/01		1.00	1.0133	1.0133		60	48.92	2,487,102	2,748,360	
2007/07	56,753	1.00	1.1050	1.1050		60	40.54	2,564,112	2,778,720	
2008/01		1.00	0.8556	0.8556		60	40.54	2,580,283	2,802,480	
2008/07		1.00	0.6104	0.6104		60	40.54	2,591,892	2,819,580	
2009/01	22,926	1.00	1.3268	1.3268		60	30.50	2,633,888	2,857,020	
2009/07		1.00	0.6841	0.6841		60	30.50	2,643,880	2,876,580	
2010/01		1.00	0.8643	0.8643		60	27.25	2,655,202	2,901,420	
2010/07		1.00	0.7107	0.7107		60	27.25	2,664,551	2,922,060	

Florida Agency for Health Care Adminstration

Office of Medicaid Cost Reimbursement Planning and Analysis

Computation of Nursing Home Medicaid FRVS Property Reimbursement Rate

Rate Semester 01/01/2012 through 06/30/2012 Based on Cost Report : 12/31/2010

Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
2011/01		1.00	0.9198	0.9198		60	36.34	2,680,744	2,948,940	
2011/07		1.00	0.9028	0.9028		60	36.34	2,696,735	2,975,580	
2012/01	13,957	1.00	0.3865	0.3865		60	34.10	2,717,154	2,987,100	

(1)Per Bed Standard Limitation

Florida Agency for Health Care Adminstration

Office of Medicaid Cost Reimbursement Planning and Analysis

Computation of Nursing Home Medicaid FRVS Property Reimbursement Rate

Rate Semester 01/01/2012 through 06/30/2012 Based on Cost Report : 09/30/2010

Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
1971/07	289,778	0.00		0.0000		68	100.00	289,778	697,748	
1972/01		0.10	3.9787	3.0000	0.9787	68	100.00	290,647	725,492	
1972/07	1,050	0.10	4.9326	3.0000	2.9113	68	100.00	292,569	761,260	
1973/01	741	0.20	5.1509	3.0000	5.0622	68	100.00	295,065	800,496	
1973/07	402	0.20	5.6564	3.0000	7.7186	68	100.00	297,237	845,784	
1974/01		0.30	5.2271	3.0000	9.9457	68	100.00	299,912	889,984	
1974/07	1,604	0.30	3.1037	3.0000	10.0494	68	100.00	304,215	917,592	
1975/01		0.40	3.0905	3.0000	10.1399	68	100.00	307,866	945,948	
1975/07		0.40	4.0634	3.0000	11.2033	68	100.00	311,560	984,436	
1976/01		0.50	4.0445	3.0000	12.2478	68	100.00	316,233	1,024,216	
1976/07		0.50	3.4853	3.0000	12.7330	68	100.00	320,976	1,059,916	
1977/01	283,173	0.60	3.7506	3.0000	13.4836	68	100.00	609,927	1,099,696	
1977/07	2,039	0.60	5.0576	3.0000	15.5412	68	100.00	622,945	1,155,252	
1978/01		0.70	4.7397	3.0000	17.2809	68	100.00	636,027	1,210,060	
1978/07		0.70	5.5395	3.0000	19.8203	68	100.00	649,384	1,277,040	
1979/01		0.80	5.1272	3.0000	21.9476	68	100.00	664,969	1,342,524	
1979/07		0.80	4.1982	3.0000	23.1458	68	100.00	680,928	1,398,896	
1980/01		0.90	6.1657	3.0000	26.3115	68	85.84	699,313	1,485,188	
1980/07		0.90	3.8106	3.0000	27.1222	68	85.84	718,194	1,541,764	
1981/01		1.00	3.8240	3.0000	27.9462	68	87.60	739,740	1,600,720	
1981/07		1.00	2.5888	2.5888	27.5350	68	87.60	761,932	1,642,132	
1982/01		1.00	2.6760	2.6760	27.2110	68	84.84	784,790	1,686,128	
1982/07		1.00	2.2977	2.2977	26.5087	68	84.84	808,334	1,724,820	
1983/04		1.00	2.6288	2.6288	26.1375	68	87.60	832,584	1,770,176	
1983/07		1.00	3.9578	3.0000	27.0953	68	83.70	857,562	1,840,216	
1984/01		1.00	1.2952	1.2952	25.3905	68	83.70	883,289	1,864,084	
1984/07		1.00	1.9179	1.9179	24.3084	68	83.70	909,788	1,899,852	
1985/01		1.00	1.1471	1.1471	22.4555	68	83.70	937,082	1,921,612	
1985/10		1.00	0.8522	0.8522	20.3077	68	83.70	965,194	1,938,000	
1986/01		1.00	0.8299	0.8299	18.1376	68	83.70	994,150	1,954,116	
1986/07		1.00	0.2974	0.2974	15.4351	68	83.70	1,023,974	1,950,376	
1987/01		1.00	1.0091	1.0091	13.4442	68	83.70	1,054,693	1,985,260	
1987/07		1.00	0.9007	0.9007	11.3449	68	88.85	1,086,334	2,000,764	
1988/01		1.00	0.9007	0.9007	9.2456	68	88.85	1,118,924	2,017,016	

Florida Agency for Health Care Adminstration

Office of Medicaid Cost Reimbursement Planning and Analysis

Computation of Nursing Home Medicaid FRVS Property Reimbursement Rate

Rate Semester 01/01/2012 through 06/30/2012 Based on Cost Report : 09/30/2010

Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
1988/07		1.00	0.5899	0.5899	6.8354	68	89.73	1,152,492	2,015,928	
1989/01		1.00	0.5899	0.5899	4.4253	68	89.73	1,187,067	2,027,828	
1989/07	29,657	1.00	0.5899	0.5899	2.0152	68	91.31	1,252,336	2,041,564	
1990/01		1.00	0.5899	0.5899		68	91.31	1,284,960	2,051,832	
1990/07		1.00	0.5899	0.5899		68	89.42	1,292,540	2,063,936	
1991/01		1.00	0.5899	0.5899		68	89.42	1,300,165	2,076,040	
1991/07		1.00	1.4932	1.4932		68	90.48	1,319,579	2,107,048	
1992/01		0.95	2.0117	2.0117		68	90.48	1,344,797	2,149,412	
1992/07		0.95	1.8152	1.8152		68	90.50	1,367,987	2,188,444	
1993/01		0.90	1.7710	1.7710		68	90.50	1,389,791	2,227,204	
1993/07		0.90	1.5329	1.5329		68	93.77	1,408,965	2,261,340	
1994/01		0.85	1.6983	1.6983		68	93.77	1,429,303	2,299,760	
1994/07		0.85	1.5991	1.5991		68	94.59	1,448,730	2,336,548	
1995/01		0.80	1.5812	1.5812		68	94.59	1,467,055	2,373,472	
1995/07		0.80	1.5250	1.5250		68	92.17	1,484,953	2,409,648	
1996/01		0.75	1.7228	1.7228		68	92.17	1,504,140	2,451,196	
1996/07		0.75	1.3294	1.3294		68	92.89	1,519,138	2,483,768	
1997/01		0.70	1.4109	1.4109		68	92.89	1,534,141	2,518,788	
1997/07		0.70	1.0917	1.0917		68	95.24	1,545,865	2,546,260	
1998/01		0.65	1.1663	1.1663		68	95.24	1,557,584	2,575,976	
1998/07		0.65	1.0794	1.0794		68	94.54	1,568,512	2,603,788	
1999/01		0.60	1.4499	1.4499		68	94.54	1,582,156	2,641,528	
1999/07		0.60	1.2299	1.2299		68	94.54	1,593,831	2,674,032	
2000/01		0.55	1.3356	1.3356		68	96.68	1,605,539	2,709,732	
2000/07		0.55	1.1129	1.1129		68	96.68	1,615,367	2,739,856	
2001/01	12,677	0.50	1.2976	1.2976		68	96.49	1,638,525	2,775,420	
2001/07	217,235	0.50	0.9615	0.9615		68	95.79	1,863,638	2,802,076	
2002/01		0.45	1.0301	1.0301		68	95.79	1,872,276	2,830,908	
2002/07		0.45	0.8337	0.8337		68	87.36	1,879,301	2,854,504	
2003/01		0.40	1.3271	1.3271		68	87.36	1,889,276	2,892,380	
2003/07		0.40	1.1664	1.1664		68	84.83	1,898,091	2,926,108	
2004/01		0.35	1.1103	1.1103		68	84.83	1,905,467	2,958,612	
2004/07		0.35	0.8378	0.8378		68	88.30	1,911,054	2,983,432	

Florida Agency for Health Care Adminstration

Office of Medicaid Cost Reimbursement Planning and Analysis

Computation of Nursing Home Medicaid FRVS Property Reimbursement Rate

Rate Semester 01/01/2012 through 06/30/2012 Based on Cost Report : 09/30/2010

Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
2005/01		0.30	0.8595	0.8595		68	88.30	1,915,983	3,009,068	
2005/07		0.30	0.7364	0.7364		68	88.15	1,920,215	3,031,236	
2006/01		0.25	0.9068	0.9068		68	88.15	1,924,568	3,058,708	
2006/07		0.25	0.8133	0.8133		68	85.82	1,928,481	3,083,596	
2007/01		0.20	1.0133	1.0133		68	85.82	1,932,390	3,114,808	
2007/07		0.20	1.1050	1.1050		68	86.07	1,936,661	3,149,216	
2008/01		0.15	0.8556	0.8556		68	86.07	1,939,146	3,176,144	
2008/07		0.15	0.6104	0.6104		68	84.77	1,940,922	3,195,524	
2009/01		0.10	1.3268	1.3268		68	84.77	1,943,498	3,237,956	
2009/07		0.10	0.6841	0.6841		68	80.49	1,944,827	3,260,124	
2010/01		0.05	0.8643	0.8643		68	80.49	1,945,667	3,288,276	
2010/07		0.05	0.7107	0.7107		68	78.34	1,946,358	3,311,668	
2011/01		0.00	0.9198	0.9198		68	78.34	1,946,358	3,342,132	
2011/07		0.00	0.9028	0.9028		68	84.43	1,946,358	3,372,324	
2012/01		0.00	0.3865	0.3865		68	84.43	1,946,358	3,385,380	

Florida Agency for Health Care Adminstration

Office of Medicaid Cost Reimbursement Planning and Analysis

Computation of Nursing Home Medicaid FRVS Property Reimbursement Rate

Rate Semester 01/01/2012 through 06/30/2012 Based on Cost Report : 07/31/2011

Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
1972/01	906,811	0.00	3.9787	3.0000	0.9787	100	100.00	906,811	1,066,900	
1972/07		0.10	4.9326	3.0000	2.9113	100	100.00	909,531	1,119,500	
1973/01		0.10	5.1509	3.0000	5.0622	100	100.00	912,260	1,177,200	
1973/07		0.20	5.6564	3.0000	7.7186	100	100.00	917,734	1,243,800	
1974/01	1,720	0.20	5.2271	3.0000	9.9457	100	100.00	924,960	1,308,800	
1974/07		0.30	3.1037	3.0000	10.0494	100	100.00	933,285	1,349,400	
1975/01		0.30	3.0905	3.0000	10.1399	100	100.00	941,685	1,391,100	
1975/07		0.40	4.0634	3.0000	11.2033	100	100.00	952,985	1,447,700	
1976/01	24,203	0.40	4.0445	3.0000	12.2478	100	100.00	988,624	1,506,200	
1976/07		0.50	3.4853	3.0000	12.7330	100	100.00	1,003,453	1,558,700	
1977/01	20,911	0.50	3.7506	3.0000	13.4836	100	100.00	1,039,416	1,617,200	
1977/07		0.60	5.0576	3.0000	15.5412	100	100.00	1,058,125	1,698,900	
1978/01		0.60	4.7397	3.0000	17.2809	100	100.00	1,077,171	1,779,500	
1978/07	3,863	0.70	5.5395	3.0000	19.8203	100	100.00	1,103,655	1,878,000	
1979/01		0.70	5.1272	3.0000	21.9476	100	100.00	1,126,832	1,974,300	
1979/07		0.80	4.1982	3.0000	23.1458	100	100.00	1,153,876	2,057,200	
1980/01	755	0.80	6.1657	3.0000	26.3115	100	32.29	1,170,889	2,184,100	
1980/07	17,723	0.90	3.8106	3.0000	27.1222	100	32.29	1,207,172	2,267,300	
1981/01	19,576	0.90	3.8240	3.0000	27.9462	100	33.00	1,246,304	2,354,000	
1981/07		1.00	2.5888	2.5888	27.5350	100	33.00	1,268,737	2,414,900	
1982/01	5,633	1.00	2.6760	2.6760	27.2110	100	28.92	1,294,384	2,479,600	
1982/07		1.00	2.2977	2.2977	26.5087	100	28.92	1,314,802	2,536,500	
1983/04	434	1.00	2.6288	2.6288	26.1375	100	23.16	1,315,236	2,603,200	
1983/07		1.00	3.9578	3.0000	27.0953	100	23.16	1,315,236	2,706,200	
1984/01	553	1.00	1.2952	1.2952	25.3905	100	23.16	1,315,789	2,741,300	
1984/07	591	1.00	1.9179	1.9179	24.3084	100	23.16	1,316,380	2,793,900	
1985/01	4,156	1.00	1.1471	1.1471	22.4555	100	23.16	1,320,536	2,825,900	
1985/10		1.00	0.8522	0.8522	20.3077	100	36.05	1,346,503	2,850,000	
1986/01		1.00	0.8299	0.8299	18.1376	100	28.40	1,367,362	2,873,700	
1986/07		1.00	0.2974	0.2974	15.4351	100	28.40	1,388,544	2,868,200	
1987/01		1.00	1.0091	1.0091	13.4442	100	13.57	1,388,544	2,919,500	
1987/07		1.00	0.9007	0.9007	11.3449	100	13.57	1,388,544	2,942,300	
1988/01	13,725	1.00	0.9007	0.9007	9.2456	100	11.57	1,402,269	2,966,200	
1988/07		1.00	0.5899	0.5899	6.8354	100	11.57	1,402,269	2,964,600	

Florida Agency for Health Care Adminstration

Office of Medicaid Cost Reimbursement Planning and Analysis

Computation of Nursing Home Medicaid FRVS Property Reimbursement Rate

Rate Semester 01/01/2012 through 06/30/2012 Based on Cost Report : 07/31/2011

Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
1989/01		1.00	0.5899	0.5899	4.4253	100	13.82	1,402,269	2,982,100	
1989/07		1.00	0.5899	0.5899	2.0152	100	13.82	1,402,269	3,002,300	
1990/01		1.00	0.5899	0.5899		100	13.25	1,402,269	3,017,400	
1990/07		1.00	0.5899	0.5899		100	14.21	1,402,269	3,035,200	
1991/01		1.00	0.5899	0.5899		100	14.21	1,402,269	3,053,000	
1991/07		1.00	1.4932	1.4932		100	19.86	1,402,269	3,098,600	
1992/01		1.00	2.0117	2.0117		100	19.86	1,402,269	3,160,900	
1992/07		0.95	1.8152	1.8152		100	25.21	1,413,353	3,218,300	
1993/01		0.95	1.7710	1.7710		100	25.21	1,424,253	3,275,300	
1993/07		0.90	1.5329	1.5329		100	27.80	1,434,185	3,325,500	
1994/01		0.90	1.6983	1.6983		100	27.80	1,445,265	3,382,000	
1994/07	28,374	0.85	1.5991	1.5991		100	44.50	1,489,533	3,436,100	
1995/01		0.85	1.5812	1.5812		100	44.50	1,505,730	3,490,400	
1995/07		0.80	1.5250	1.5250		100	44.50	1,520,593	3,543,600	
1996/01		0.80	1.7228	1.7228		100	44.50	1,537,550	3,604,700	
1996/07		0.75	1.3294	1.3294		100	44.50	1,549,954	3,652,600	
1997/01		0.75	1.4109	1.4109		100	44.50	1,563,224	3,704,100	
1997/07		0.70	1.0917	1.0917		100	44.50	1,572,890	3,744,500	
1998/01	28,374	0.70	1.1663	1.1663		100	47.36	1,612,321	3,788,200	
1998/07		0.65	1.0794	1.0794		100	44.75	1,621,525	3,829,100	
1999/01		0.65	1.4499	1.4499		100	44.75	1,633,958	3,884,600	
1999/07	48,692	0.60	1.2299	1.2299		100	54.34	1,694,562	3,932,400	
2000/01		0.60	1.3356	1.3356		100	54.34	1,707,979	3,984,900	
2000/07	25,396	0.55	1.1129	1.1129		100	63.91	1,743,830	4,029,200	
2001/01		0.55	1.2976	1.2976		100	63.91	1,756,276	4,081,500	
2001/07	92,217	0.50	0.9615	0.9615		100	63.55	1,856,937	4,120,700	
2002/01		0.50	1.0301	1.0301		100	61.62	1,866,502	4,163,100	
2002/07		0.45	0.8337	0.8337		100	61.62	1,873,505	4,197,800	
2003/01	73,232	0.45	1.3271	1.3271		100	56.95	1,957,926	4,253,500	
2003/07		0.40	1.1664	1.1664		100	56.95	1,967,062	4,303,100	
2004/01	22,387	0.40	1.1103	1.1103		100	57.88	1,998,185	4,350,900	
2004/07		0.35	0.8378	0.8378		100	57.88	2,004,044	4,387,400	
2005/01		0.35	0.8595	0.8595		100	57.88	2,010,072	4,425,100	

Florida Agency for Health Care Adminstration

Office of Medicaid Cost Reimbursement Planning and Analysis

Computation of Nursing Home Medicaid FRVS Property Reimbursement Rate

Rate Semester 01/01/2012 through 06/30/2012 Based on Cost Report : 07/31/2011

Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
2005/07	18,701	0.30	0.7364	0.7364		100	51.93	2,032,965	4,457,700	
2006/01		0.30	0.9068	0.9068		100	51.93	2,038,186	4,498,100	
2006/07	90,457	0.25	0.8133	0.8133		100	57.40	2,132,787	4,534,700	
2007/01		0.25	1.0133	1.0133		100	57.40	2,138,189	4,580,600	
2007/07	51,425	0.20	1.1050	1.1050		100	56.65	2,194,339	4,631,200	
2008/01		0.20	0.8556	0.8556		100	56.65	2,198,094	4,670,800	
2008/07		0.15	0.6104	0.6104		100	52.70	2,200,023	4,699,300	
2009/01		0.15	1.3268	1.3268		100	52.70	2,204,218	4,761,700	
2009/07	16,284	0.10	0.6841	0.6841		100	52.21	2,221,933	4,794,300	
2010/01		0.10	0.8643	0.8643		100	52.21	2,223,755	4,835,700	
2010/07	27,955	0.05	0.7107	0.7107		100	57.55	2,252,499	4,870,100	
2011/01		0.05	0.9198	0.9198		100	57.55	2,253,535	4,914,900	
2011/07		0.00	0.9028	0.9028		100	62.54	2,253,535	4,959,300	
2012/01		0.00	0.3865	0.3865		100	62.56	2,253,535	4,978,500	

Florida Agency for Health Care Adminstration

Office of Medicaid Cost Reimbursement Planning and Analysis

Computation of Nursing Home Medicaid FRVS Property Reimbursement Rate

Rate Semester 01/01/2012 through 06/30/2012 Based on Cost Report : 12/31/2010

Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
1980/07	839,846	0.00	3.8106	3.0000	0.8106	60	55.00	839,846	1,360,380	
1981/01		0.10	3.8240	3.0000	1.6347	60	55.00	842,366	1,412,400	
1981/07		0.10	2.5888	2.5888	1.2235	60	55.00	844,893	1,448,940	
1982/01		0.20	2.6760	2.6760	0.8995	60	82.02	849,962	1,487,760	
1982/07		0.20	2.2977	2.2977	0.1971	60	82.02	855,062	1,521,900	
1983/04		0.30	2.6288	2.6288		60	87.26	862,311	1,561,920	
1983/07		0.30	3.9578	3.0000	0.9578	60	87.26	870,072	1,623,720	
1984/01		0.40	1.2952	1.2952		60	89.07	877,913	1,644,780	
1984/07		0.40	1.9179	1.9179		60	89.07	884,648	1,676,340	
1985/01		0.50	1.1471	1.1471		60	89.94	889,722	1,695,540	
1985/10		0.50	0.8522	0.8522		60	89.07	893,513	1,710,000	
1986/01		0.60	0.8299	0.8299		60	89.07	897,963	1,724,220	
1986/07		0.60	0.2974	0.2974		60	87.26	899,566	1,720,920	
1987/01		0.70	1.0091	1.0091		60	86.97	905,921	1,751,700	
1987/07		0.70	0.9007	0.9007		60	87.12	911,633	1,765,380	
1988/01		0.80	0.9007	0.9007		60	87.12	918,201	1,779,720	
1988/07		0.80	0.5899	0.5899		60	86.27	922,534	1,778,760	
1989/01	559,037	0.90	0.5899	0.5899		79	86.27	1,486,469	2,355,859	
1989/07		0.90	0.5899	0.5899		79	87.79	1,494,361	2,371,817	
1990/01		1.00	0.5899	0.5899		79	87.79	1,503,176	2,383,746	
1990/07		1.00	0.5899	0.5899		79	83.70	1,512,043	2,397,808	
1991/01		1.00	0.5899	0.5899		79	83.70	1,520,963	2,411,870	
1991/07		1.00	1.4932	1.4932		79	84.66	1,543,674	2,447,894	
1992/01		1.00	2.0117	2.0117		79	84.66	1,574,728	2,497,111	
1992/07		1.00	1.8152	1.8152		79	84.81	1,603,312	2,542,457	
1993/01		1.00	1.7710	1.7710		79	84.81	1,631,707	2,587,487	
1993/07		1.00	1.5329	1.5329		79	84.96	1,656,719	2,627,145	
1994/01		1.00	1.6983	1.6983		79	84.96	1,684,855	2,671,780	
1994/07		1.00	1.5991	1.5991		79	80.99	1,711,798	2,714,519	
1995/01		1.00	1.5812	1.5812		79	80.99	1,738,865	2,757,416	
1995/07		1.00	1.5250	1.5250		79	82.56	1,765,383	2,799,444	
1996/01		1.00	1.7228	1.7228		79	82.56	1,795,797	2,847,713	
1996/07	32,923	1.00	1.3294	1.3294		79	87.02	1,852,593	2,885,554	
1997/01		1.00	1.4109	1.4109		79	87.02	1,878,731	2,926,239	

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Rate Semester 01/01/2012 through 06/30/2012 Based on Cost Report : 12/31/2010

Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
1997/07		1.00	1.0917	1.0917		79	85.72	1,899,241	2,958,155	
1998/01		1.00	1.1663	1.1663		79	85.72	1,921,392	2,992,678	
1998/07		1.00	1.0794	1.0794		79	82.33	1,942,132	3,024,989	
1999/01		1.00	1.4499	1.4499		79	82.33	1,970,291	3,068,834	
1999/07	28,626	1.00	1.2299	1.2299		79	82.26	2,023,150	3,106,596	
2000/01		1.00	1.3356	1.3356		79	82.26	2,050,171	3,148,071	
2000/07		1.00	1.1129	1.1129		79	82.87	2,072,987	3,183,068	
2001/01		0.95	1.2976	1.2976		79	82.87	2,098,541	3,224,385	
2001/07		0.95	0.9615	0.9615		79	76.25	2,117,709	3,255,353	
2002/01		0.90	1.0301	1.0301		79	74.81	2,137,342	3,288,849	
2002/07		0.90	0.8337	0.8337		79	74.81	2,153,378	3,316,262	
2003/01		0.85	1.3271	1.3271		79	76.66	2,177,668	3,360,265	
2003/07		0.85	1.1664	1.1664		79	76.66	2,199,257	3,399,449	
2004/01		0.80	1.1103	1.1103		79	72.89	2,218,791	3,437,211	
2004/07		0.80	0.8378	0.8378		79	72.89	2,233,661	3,466,046	
2005/01		0.75	0.8595	0.8595		79	72.89	2,248,059	3,495,829	
2005/07		0.75	0.7364	0.7364		79	70.19	2,260,475	3,521,583	
2006/01		0.70	0.9068	0.9068		79	70.19	2,274,824	3,553,499	
2006/07		0.70	0.8133	0.8133		79	77.23	2,287,775	3,582,413	
2007/01		0.65	1.0133	1.0133		79	77.23	2,302,842	3,618,674	
2007/07		0.65	1.1050	1.1050		79	77.37	2,319,383	3,658,648	
2008/01		0.60	0.8556	0.8556		79	77.37	2,331,291	3,689,932	
2008/07		0.60	0.6104	0.6104		79	76.08	2,339,828	3,712,447	
2009/01		0.55	1.3268	1.3268		79	71.28	2,356,902	3,761,743	
2009/07		0.55	0.6841	0.6841		79	71.28	2,365,771	3,787,497	
2010/01		0.50	0.8643	0.8643		79	71.28	2,375,996	3,820,203	
2010/07		0.50	0.7107	0.7107		79	71.28	2,384,440	3,847,379	
2011/01		0.45	0.9198	0.9198		79	74.45	2,394,309	3,882,771	
2011/07		0.45	0.9028	0.9028		79	73.83	2,404,037	3,917,847	
2012/01		0.40	0.3865	0.3865		79	73.83	2,407,754	3,933,015	

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Florida Agency for Health Care Adminstration

Office of Medicaid Cost Reimbursement Planning and Analysis

Computation of Nursing Home Medicaid FRVS Property Reimbursement Rate

Rate Semester 01/01/2012 through 06/30/2012 Based on Cost Report : 08/31/2010

Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
1980/07	1,399,570	0.00	3.8106	3.0000	0.8106	107	68.27	1,399,570	2,426,011	
1981/01		0.10	3.8240	3.0000	1.6347	107	68.27	1,403,769	2,518,780	
1981/07	11,088	0.10	2.5888	2.5888	1.2235	107	62.87	1,419,068	2,583,943	
1982/01		0.20	2.6760	2.6760	0.8995	107	62.87	1,427,582	2,653,172	
1982/07	828	0.20	2.2977	2.2977	0.1971	107	67.18	1,436,975	2,714,055	
1983/04		0.30	2.6288	2.6288		107	67.18	1,449,158	2,785,424	
1983/07	53,000	0.30	3.9578	3.0000	0.9578	107	79.29	1,515,200	2,895,634	
1984/01		0.40	1.2952	1.2952		107	67.63	1,528,855	2,933,191	
1984/07	313	0.40	1.9179	1.9179		107	66.64	1,540,897	2,989,473	
1985/01		0.50	1.1471	1.1471		107	66.64	1,549,736	3,023,713	
1985/10	8,636	0.50	0.8522	0.8522		107	66.64	1,564,975	3,049,500	
1986/01		0.60	0.8299	0.8299		107	66.64	1,572,769	3,074,859	
1986/07		0.60	0.2974	0.2974		107	78.17	1,575,576	3,068,974	
1987/01		0.70	1.0091	1.0091		107	78.17	1,586,706	3,123,865	
1987/07		0.70	0.9007	0.9007		107	78.17	1,596,710	3,148,261	
1988/01		0.80	0.9007	0.9007		107	78.17	1,608,214	3,173,834	
1988/07		0.80	0.5899	0.5899		107	78.17	1,615,803	3,172,122	
1989/01		0.90	0.5899	0.5899		107	77.79	1,624,381	3,190,847	
1989/07		0.90	0.5899	0.5899		107	77.79	1,633,005	3,212,461	
1990/01		1.00	0.5899	0.5899		107	68.70	1,642,638	3,228,618	
1990/07		1.00	0.5899	0.5899		107	68.70	1,652,328	3,247,664	
1991/01		1.00	0.5899	0.5899		107	79.77	1,662,075	3,266,710	
1991/07		1.00	1.4932	1.4932		107	79.77	1,686,893	3,315,502	
1992/01		1.00	2.0117	2.0117		107	79.77	1,720,828	3,382,163	
1992/07		1.00	1.8152	1.8152		107	80.99	1,752,064	3,443,581	
1993/01		1.00	1.7710	1.7710		107	80.99	1,783,093	3,504,571	
1993/07	17,509	1.00	1.5329	1.5329		107	79.29	1,827,935	3,558,285	
1994/01		1.00	1.6983	1.6983		107	79.29	1,858,979	3,618,740	
1994/07		1.00	1.5991	1.5991		107	79.29	1,888,706	3,676,627	
1995/01		1.00	1.5812	1.5812		107	79.29	1,918,570	3,734,728	
1995/07		1.00	1.5250	1.5250		107	79.29	1,947,828	3,791,652	
1996/01		1.00	1.7228	1.7228		107	79.29	1,981,385	3,857,029	
1996/07	16,335	1.00	1.3294	1.3294		107	82.12	2,024,061	3,908,282	
1997/01		1.00	1.4109	1.4109		107	82.12	2,052,618	3,963,387	

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Florida Agency for Health Care Adminstration

Office of Medicaid Cost Reimbursement Planning and Analysis

Computation of Nursing Home Medicaid FRVS Property Reimbursement Rate

Rate Semester 01/01/2012 through 06/30/2012 Based on Cost Report : 08/31/2010

Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
1997/07		1.00	1.0917	1.0917		107	83.12	2,075,026	4,006,615	
1998/01		1.00	1.1663	1.1663		107	83.12	2,099,227	4,053,374	
1998/07		1.00	1.0794	1.0794		107	81.16	2,121,886	4,097,137	
1999/01		1.00	1.4499	1.4499		107	81.16	2,152,651	4,156,522	
1999/07		1.00	1.2299	1.2299		107	78.64	2,179,126	4,207,668	
2000/01		1.00	1.3356	1.3356		107	78.64	2,208,230	4,263,843	
2000/07	45,386	1.00	1.1129	1.1129		107	84.61	2,278,191	4,311,244	
2001/01		0.95	1.2976	1.2976		107	84.61	2,306,274	4,367,205	
2001/07		0.95	0.9615	0.9615		107	82.50	2,327,340	4,409,149	
2002/01	18,400	0.90	1.0301	1.0301		107	82.56	2,367,317	4,454,517	
2002/07		0.90	0.8337	0.8337		107	82.56	2,385,079	4,491,646	
2003/01		0.85	1.3271	1.3271		107	84.94	2,411,983	4,551,245	
2003/07		0.85	1.1664	1.1664		107	84.94	2,435,895	4,604,317	
2004/01		0.80	1.1103	1.1103		107	81.88	2,457,531	4,655,463	
2004/07		0.80	0.8378	0.8378		107	81.88	2,474,001	4,694,518	
2005/01		0.75	0.8595	0.8595		107	76.26	2,489,948	4,734,857	
2005/07		0.75	0.7364	0.7364		107	76.26	2,503,700	4,769,739	
2006/01		0.70	0.9068	0.9068		107	76.26	2,519,593	4,812,967	
2006/07		0.70	0.8133	0.8133		107	79.56	2,533,937	4,852,129	
2007/01		0.65	1.0133	1.0133		107	79.56	2,550,626	4,901,242	
2007/07		0.65	1.1050	1.1050		107	81.17	2,568,947	4,955,384	
2008/01		0.60	0.8556	0.8556		107	81.17	2,582,136	4,997,756	
2008/07	100,966	0.60	0.6104	0.6104		107	78.57	2,692,558	5,028,251	
2009/01		0.55	1.3268	1.3268		107	78.57	2,712,206	5,095,019	
2009/07		0.55	0.6841	0.6841		107	69.78	2,722,412	5,129,901	
2010/01		0.50	0.8643	0.8643		107	69.78	2,734,178	5,174,199	
2010/07		0.50	0.7107	0.7107		107	70.65	2,743,895	5,211,007	
2011/01		0.45	0.9198	0.9198		107	70.65	2,755,252	5,258,943	
2011/07	18,577	0.45	0.9028	0.9028		107	66.61	2,785,024	5,306,451	
2012/01		0.40	0.3865	0.3865		107	66.61	2,789,330	5,326,995	

Florida Agency for Health Care Adminstration

Office of Medicaid Cost Reimbursement Planning and Analysis

Computation of Nursing Home Medicaid FRVS Property Reimbursement Rate

Rate Semester 01/01/2012 through 06/30/2012 Based on Cost Report : 07/31/2011

Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
1994/07	6,471,189	0.00	1.5991	1.5991		111	36.16	3,754,020	3,814,071	1
1995/01	28,000	0.10	1.5812	1.5812		111	36.16	3,785,922	3,874,344	
1995/07		0.10	1.5250	1.5250		111	36.16	3,789,718	3,933,396	
1996/01		0.20	1.7228	1.7228		111	36.16	3,798,304	4,001,217	
1996/07		0.20	1.3294	1.3294		111	36.16	3,804,944	4,054,386	
1997/01		0.30	1.4109	1.4109		111	36.16	3,815,533	4,111,551	
1997/07	33,529	0.30	1.0917	1.0917		111	41.03	3,858,384	4,156,395	
1998/01	347,757	0.40	1.1663	1.1663		120	46.47	4,221,349	4,545,840	
1998/07		0.40	1.0794	1.0794		120	46.47	4,236,750	4,594,920	
1999/01		0.50	1.4499	1.4499		120	46.55	4,262,747	4,661,520	
1999/07		0.50	1.2299	1.2299		120	46.55	4,284,935	4,718,880	
2000/01	22,255	0.60	1.3356	1.3356		120	50.41	4,338,664	4,781,880	
2000/07		0.60	1.1129	1.1129		120	50.41	4,365,216	4,835,040	
2001/01	43,977	0.70	1.2976	1.2976		120	53.00	4,447,400	4,897,800	
2001/07		0.70	0.9615	0.9615		120	53.00	4,476,247	4,944,840	
2002/01		0.80	1.0301	1.0301		120	53.07	4,511,841	4,995,720	
2002/07		0.80	0.8337	0.8337		120	53.07	4,540,879	5,037,360	
2003/01		0.90	1.3271	1.3271		120	55.07	4,595,115	5,104,200	
2003/07		0.90	1.1664	1.1664		120	55.07	4,643,355	5,163,720	
2004/01		1.00	1.1103	1.1103		120	50.34	4,690,542	5,221,080	
2004/07		1.00	0.8378	0.8378		120	50.34	4,726,510	5,264,880	
2005/01	20,280	1.00	0.8595	0.8595		120	48.69	4,782,754	5,310,120	
2005/07		1.00	0.7364	0.7364		120	48.69	4,813,933	5,349,240	
2006/01	33,478	1.00	0.9068	0.9068		120	43.28	4,881,762	5,397,720	
2006/07		1.00	0.8133	0.8133		120	43.28	4,913,005	5,441,640	
2007/01		1.00	1.0133	1.0133		120	43.28	4,952,180	5,496,720	
2007/07		1.00	1.1050	1.1050		120	34.02	4,986,028	5,557,440	
2008/01		1.00	0.8556	0.8556		120	34.02	5,012,415	5,604,960	
2008/07	94,972	1.00	0.6104	0.6104		120	31.62	5,124,977	5,639,160	
2009/01		1.00	1.3268	1.3268		120	31.62	5,164,070	5,714,040	
2009/07	204,990	1.00	0.6841	0.6841		120	29.45	5,387,976	5,753,160	
2010/01	103,600	1.00	0.8643	0.8643		120	29.08	5,516,198	5,802,840	
2010/07		1.00	0.7107	0.7107		120	29.08	5,536,926	5,844,120	
2011/01		1.00	0.9198	0.9198		120	32.74	5,567,242	5,897,880	

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Office of Medicaid Cost Reimbursement Planning and Analysis

Computation of Nursing Home Medicaid FRVS Property Reimbursement Rate

Rate Semester 01/01/2012 through 06/30/2012 Based on Cost Report : 07/31/2011

Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
2011/07		1.00	0.9028	0.9028		120	32.74	5,597,161	5,951,160	
2012/01	28,563	1.00	0.3865	0.3865		120	32.52	5,638,515	5,974,200	

(1)Per Bed Standard Limitation

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Office of Medicaid Cost Reimbursement Planning and Analysis

Computation of Nursing Home Medicaid FRVS Property Reimbursement Rate

Rate Semester 01/01/2012 through 06/30/2012 Based on Cost Report : 12/31/2010

Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
1994/01	1,575,790	0.00	1.6983	1.6983		42	2.05	1,396,710	1,420,440	1
1994/07		0.10	1.5991	1.5991		42	2.05	1,396,710	1,443,162	
1995/01		0.10	1.5812	1.5812		42	2.05	1,396,710	1,465,968	
1995/07		0.20	1.5250	1.5250		42	2.05	1,396,710	1,488,312	
1996/01		0.20	1.7228	1.7228		42	2.05	1,396,710	1,513,974	
1996/07		0.30	1.3294	1.3294		42	2.05	1,396,710	1,534,092	
1997/01		0.30	1.4109	1.4109		42	2.05	1,396,710	1,555,722	
1997/07		0.40	1.0917	1.0917		42	2.05	1,396,710	1,572,690	
1998/01	12,365	0.40	1.1663	1.1663		42	3.59	1,409,075	1,591,044	
1998/07		0.50	1.0794	1.0794		42	5.11	1,409,075	1,608,222	
1999/01		0.50	1.4499	1.4499		42	5.11	1,409,075	1,631,532	
1999/07		0.60	1.2299	1.2299		42	5.11	1,409,075	1,651,608	
2000/01		0.60	1.3356	1.3356		42	5.11	1,409,075	1,673,658	
2000/07		0.70	1.1129	1.1129		42	7.29	1,409,075	1,692,264	
2001/01		0.70	1.2976	1.2976		42	7.29	1,409,075	1,714,230	
2001/07	2,829,279	0.80	0.9615	0.9615		113	9.67	4,238,354	4,656,391	
2002/01		0.80	1.0301	1.0301		113	9.67	4,238,354	4,704,303	
2002/07		0.90	0.8337	0.8337		113	6.16	4,238,354	4,743,514	
2003/01		0.90	1.3271	1.3271		113	6.16	4,238,354	4,806,455	
2003/07		1.00	1.1664	1.1664		113	12.25	4,238,354	4,862,503	
2004/01		1.00	1.1103	1.1103		113	12.25	4,238,354	4,916,517	
2004/07	38,827	1.00	0.8378	0.8378		113	22.19	4,277,181	4,957,762	
2005/01		1.00	0.8595	0.8595		113	22.19	4,277,181	5,000,363	
2005/07		1.00	0.7364	0.7364		113	26.02	4,292,082	5,037,201	
2006/01		1.00	0.9068	0.9068		113	26.02	4,310,495	5,082,853	
2006/07		1.00	0.8133	0.8133		113	26.02	4,327,080	5,124,211	
2007/01		1.00	1.0133	1.0133		113	23.38	4,327,080	5,176,078	
2007/07		1.00	1.1050	1.1050		113	23.38	4,327,080	5,233,256	
2008/01		1.00	0.8556	0.8556		113	21.38	4,327,080	5,278,004	
2008/07		1.00	0.6104	0.6104		113	21.38	4,327,080	5,310,209	
2009/01		1.00	1.3268	1.3268		113	24.28	4,327,080	5,380,721	
2009/07		1.00	0.6841	0.6841		113	24.28	4,327,080	5,417,559	
2010/01	35,179	1.00	0.8643	0.8643		113	26.47	4,380,258	5,464,341	
2010/07		1.00	0.7107	0.7107		113	26.47	4,395,240	5,503,213	

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Rate Semester 01/01/2012 through 06/30/2012 Based on Cost Report : 12/31/2010

Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
2011/01	33,856	1.00	0.9198	0.9198		113	23.69	4,429,096	5,553,837	
2011/07		1.00	0.9028	0.9028		113	27.75	4,449,271	5,604,009	
2012/01		1.00	0.3865	0.3865		113	27.75	4,457,947	5,625,705	

(1)Per Bed Standard Limitation

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Florida Agency for Health Care Adminstration

Office of Medicaid Cost Reimbursement Planning and Analysis

Computation of Nursing Home Medicaid FRVS Property Reimbursement Rate

Rate Semester 01/01/2012 through 06/30/2012 Based on Cost Report : 08/31/2010

Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
1995/07	4,128,820	0.00	1.5250	1.5250		79	58.22	2,757,416	2,799,444	1
1996/01	6,344	0.10	1.7228	1.7228		79	58.22	2,768,511	2,847,713	
1996/07		0.10	1.3294	1.3294		79	58.22	2,772,190	2,885,554	
1997/01		0.20	1.4109	1.4109		79	58.22	2,780,013	2,926,239	
1997/07		0.20	1.0917	1.0917		79	58.22	2,786,082	2,958,155	
1998/01		0.30	1.1663	1.1663		79	58.22	2,795,831	2,992,678	
1998/07		0.30	1.0794	1.0794		79	58.22	2,804,884	3,024,989	
1999/01		0.40	1.4499	1.4499		79	58.22	2,821,152	3,068,834	
1999/07		0.40	1.2299	1.2299		79	77.76	2,835,032	3,106,596	
2000/01	433,954	0.50	1.3356	1.3356		99	78.40	3,287,918	3,945,051	
2000/07		0.50	1.1129	1.1129		99	78.40	3,306,215	3,988,908	
2001/01	765,820	0.60	1.2976	1.2976		119	80.72	4,097,777	4,856,985	
2001/07		0.60	0.9615	0.9615		119	80.72	4,121,417	4,903,633	
2002/01		0.70	1.0301	1.0301		120	84.62	4,151,137	4,995,720	
2002/07		0.70	0.8337	0.8337		120	84.62	4,175,363	5,037,360	
2003/01		0.80	1.3271	1.3271		120	80.94	4,219,693	5,104,200	
2003/07		0.80	1.1664	1.1664		120	80.94	4,259,067	5,163,720	
2004/01		0.90	1.1103	1.1103		120	81.61	4,301,628	5,221,080	
2004/07		0.90	0.8378	0.8378		120	81.61	4,334,062	5,264,880	
2005/01		1.00	0.8595	0.8595		120	83.53	4,371,313	5,310,120	
2005/07		1.00	0.7364	0.7364		120	83.53	4,403,503	5,349,240	
2006/01		1.00	0.9068	0.9068		120	83.53	4,443,434	5,397,720	
2006/07		1.00	0.8133	0.8133		120	83.53	4,479,572	5,441,640	
2007/01		1.00	1.0133	1.0133		120	83.53	4,524,964	5,496,720	
2007/07		1.00	1.1050	1.1050		120	83.53	4,574,965	5,557,440	
2008/01		1.00	0.8556	0.8556		120	83.53	4,614,108	5,604,960	
2008/07		1.00	0.6104	0.6104		120	81.11	4,642,273	5,639,160	
2009/01		1.00	1.3268	1.3268		120	81.11	4,703,867	5,714,040	
2009/07		1.00	0.6841	0.6841		120	78.57	4,736,046	5,753,160	
2010/01		1.00	0.8643	0.8643		120	78.57	4,776,980	5,802,840	
2010/07		1.00	0.7107	0.7107		120	81.00	4,810,930	5,844,120	
2011/01		1.00	0.9198	0.9198		120	81.00	4,855,181	5,897,880	
2011/07		1.00	0.9028	0.9028		120	78.57	4,899,014	5,951,160	
2012/01		1.00	0.3865	0.3865		120	80.76	4,917,949	5,974,200	

Florida Agency for Health Care Adminstration

Office of Medicaid Cost Reimbursement Planning and Analysis

Computation of Nursing Home Medicaid FRVS Property Reimbursement Rate

Rate Semester 01/01/2012 through 06/30/2012 Based on Cost Report : 08/31/2010

Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code

(1)Per Bed Standard Limitation

Florida Agency for Health Care Adminstration

Office of Medicaid Cost Reimbursement Planning and Analysis

Computation of Nursing Home Medicaid FRVS Property Reimbursement Rate

Rate Semester 01/01/2012 through 06/30/2012 Based on Cost Report : 09/30/2010

Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
1971/07	1,602,869	0.00		0.0000		196	100.00	1,602,869	2,011,156	
1972/01		0.10	3.9787	3.0000	0.9787	196	100.00	1,607,678	2,091,124	
1972/07	32,096	0.10	4.9326	3.0000	2.9113	196	100.00	1,644,597	2,194,220	
1973/01		0.20	5.1509	3.0000	5.0622	196	100.00	1,654,465	2,307,312	
1973/07		0.20	5.6564	3.0000	7.7186	196	100.00	1,664,392	2,437,848	
1974/01		0.30	5.2271	3.0000	9.9457	196	100.00	1,679,372	2,565,248	
1974/07		0.30	3.1037	3.0000	10.0494	196	100.00	1,694,486	2,644,824	
1975/01		0.40	3.0905	3.0000	10.1399	196	100.00	1,714,820	2,726,556	
1975/07	1,884	0.40	4.0634	3.0000	11.2033	196	100.00	1,737,282	2,837,492	
1976/01		0.50	4.0445	3.0000	12.2478	196	100.00	1,763,341	2,952,152	
1976/07		0.50	3.4853	3.0000	12.7330	196	100.00	1,789,791	3,055,052	
1977/01		0.60	3.7506	3.0000	13.4836	196	100.00	1,822,007	3,169,712	
1977/07		0.60	5.0576	3.0000	15.5412	196	100.00	1,854,803	3,329,844	
1978/01	15,137	0.70	4.7397	3.0000	17.2809	196	100.00	1,908,891	3,487,820	
1978/07		0.70	5.5395	3.0000	19.8203	196	100.00	1,948,978	3,680,880	
1979/01	26,185	0.80	5.1272	3.0000	21.9476	196	100.00	2,021,938	3,869,628	
1979/07	99,297	0.80	4.1982	3.0000	23.1458	196	100.00	2,169,762	4,032,112	
1980/01	23,923	0.90	6.1657	3.0000	26.3115	196	0.00	2,193,685	4,280,836	
1980/07	2,118,864	0.90	3.8106	3.0000	27.1222	196	0.00	4,312,549	4,443,908	
1981/01	13,745	1.00	3.8240	3.0000	27.9462	196	0.00	4,326,294	4,613,840	
1981/07		1.00	2.5888	2.5888	27.5350	196	0.00	4,326,294	4,733,204	
1982/01	78,505	1.00	2.6760	2.6760	27.2110	196	0.00	4,404,799	4,860,016	
1982/07	158,919	1.00	2.2977	2.2977	26.5087	196	0.00	4,563,718	4,971,540	
1983/04	2,300	1.00	2.6288	2.6288	26.1375	196	59.73	4,702,930	5,102,272	
1983/07	189,087	1.00	3.9578	3.0000	27.0953	196	59.73	5,033,105	5,304,152	
1984/01	57,456	1.00	1.2952	1.2952	25.3905	196	0.00	5,090,561	5,372,948	
1984/07	28,784	1.00	1.9179	1.9179	24.3084	196	53.33	5,267,425	5,476,044	
1985/01	16,389	1.00	1.1471	1.1471	22.4555	196	53.33	5,437,039	5,538,764	
1985/10	10,506	1.00	0.8522	0.8522	20.3077	196	57.65	5,586,000	5,586,000	1
1986/01		1.00	0.8299	0.8299	18.1376	196	58.35	5,753,580	5,632,452	
1986/07		1.00	0.2974	0.2974	15.4351	196	51.89	5,916,427	5,621,672	
1987/01		1.00	1.0091	1.0091	13.4442	196	51.89	6,083,883	5,722,220	
1987/07		1.00	0.9007	0.9007	11.3449	196	54.12	6,263,479	5,766,908	
1988/01		1.00	0.9007	0.9007	9.2456	196	54.12	6,448,377	5,813,752	

Florida Agency for Health Care Adminstration

Office of Medicaid Cost Reimbursement Planning and Analysis

Computation of Nursing Home Medicaid FRVS Property Reimbursement Rate

Rate Semester 01/01/2012 through 06/30/2012 Based on Cost Report : 09/30/2010

Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
1988/07	93,984	1.00	0.5899	0.5899	6.8354	196	46.39	6,705,528	5,810,616	
1989/01		1.00	0.5899	0.5899	4.4253	196	46.39	6,875,202	5,844,916	
1989/07	567,817	1.00	0.5899	0.5899	2.0152	196	56.56	7,649,275	5,884,508	
1990/01		1.00	0.5899	0.5899		196	56.56	7,848,545	5,914,104	
1990/07	151,206	1.00	0.5899	0.5899		196	47.99	8,040,149	5,948,992	
1991/01		1.00	0.5899	0.5899		196	47.99	8,081,533	5,983,880	
1991/07	25,935	1.00	1.4932	1.4932		196	61.52	8,228,141	6,073,256	
1992/01		0.95	2.0117	2.0117		196	61.52	8,385,389	6,195,364	
1992/07	63,446	0.95	1.8152	1.8152		196	54.00	8,590,804	6,307,868	
1993/01		0.90	1.7710	1.7710		196	54.00	8,725,243	6,419,588	
1993/07		0.90	1.5329	1.5329		196	49.53	8,833,645	6,517,980	
1994/01		0.85	1.6983	1.6983		196	49.53	8,948,477	6,628,720	
1994/07		0.85	1.5991	1.5991		196	49.25	9,057,389	6,734,756	
1995/01		0.80	1.5812	1.5812		196	49.25	9,159,978	6,841,184	
1995/07		0.80	1.5250	1.5250		210	49.72	9,261,002	7,441,560	
1996/01		0.75	1.7228	1.7228		210	49.72	9,369,176	7,569,870	
1996/07	64,361	0.75	1.3294	1.3294		210	57.26	9,369,176	7,670,460	3
1997/01		0.70	1.4109	1.4109		210	57.26	9,369,176	7,778,610	3
1997/07		0.70	1.0917	1.0917		210	57.26	9,369,176	7,863,450	3
1998/01		0.65	1.1663	1.1663		210	57.26	9,369,176	7,955,220	3
1998/07		0.65	1.0794	1.0794		210	72.48	9,369,176	8,041,110	3
1999/01		0.60	1.4499	1.4499		210	72.48	9,369,176	8,157,660	3
1999/07		0.60	1.2299	1.2299		210	81.09	9,369,176	8,258,040	3
2000/01		0.55	1.3356	1.3356		210	81.09	9,369,176	8,368,290	3
2000/07		0.55	1.1129	1.1129		198	90.24	9,369,176	7,977,816	3
2001/01		0.50	1.2976	1.2976		198	90.24	9,369,176	8,081,370	3
2001/07	30,415	0.50	0.9615	0.9615		198	85.26	9,369,176	8,158,986	3
2002/01		0.45	1.0301	1.0301		198	85.26	9,369,176	8,242,938	3
2002/07		0.45	0.8337	0.8337		198	84.59	9,369,176	8,311,644	3
2003/01		0.40	1.3271	1.3271		198	84.59	9,369,176	8,421,930	3
2003/07		0.40	1.1664	1.1664		198	84.05	9,369,176	8,520,138	3
2004/01		0.35	1.1103	1.1103		198	84.05	9,369,176	8,614,782	3
2004/07		0.35	0.8378	0.8378		198	82.90	9,369,176	8,687,052	3

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Florida Agency for Health Care Adminstration

Office of Medicaid Cost Reimbursement Planning and Analysis

Computation of Nursing Home Medicaid FRVS Property Reimbursement Rate

Rate Semester 01/01/2012 through 06/30/2012 Based on Cost Report : 09/30/2010

Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
2005/01		0.30	0.8595	0.8595		198	82.90	9,369,176	8,761,698	3
2005/07		0.30	0.7364	0.7364		198	79.16	9,369,176	8,826,246	3
2006/01		0.25	0.9068	0.9068		198	79.16	9,369,176	8,906,238	3
2006/07		0.25	0.8133	0.8133		198	78.20	9,369,176	8,978,706	3
2007/01		0.20	1.0133	1.0133		198	78.20	9,369,176	9,069,588	3
2007/07		0.20	1.1050	1.1050		198	71.95	9,369,176	9,169,776	3
2008/01		0.15	0.8556	0.8556		198	71.95	9,369,176	9,248,184	3
2008/07		0.15	0.6104	0.6104		198	66.04	9,369,176	9,304,614	3
2009/01		0.10	1.3268	1.3268		198	66.04	9,381,609	9,428,166	
2009/07		0.10	0.6841	0.6841		198	64.23	9,388,026	9,492,714	
2010/01		0.05	0.8643	0.8643		198	64.23	9,392,082	9,574,686	
2010/07	76,458	0.05	0.7107	0.7107		198	71.81	9,471,874	9,642,798	
2011/01		0.00	0.9198	0.9198		198	71.81	9,471,874	9,731,502	
2011/07	105,897	0.00	0.9028	0.9028		198	73.17	9,577,771	9,819,414	
2012/01		0.00	0.3865	0.3865		198	73.17	9,577,771	9,857,430	

(1)Per Bed Standard Limitation, (3)January 1, 1996 Index Cost Limitation

Florida Agency for Health Care Adminstration

Office of Medicaid Cost Reimbursement Planning and Analysis

Computation of Nursing Home Medicaid FRVS Property Reimbursement Rate

Rate Semester 01/01/2012 through 06/30/2012 Based on Cost Report : 03/31/2011

Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
1996/01	2,180,040	0.00	1.7228	1.7228		57	27.26	584,877	2,054,679	1
1996/07		0.10	1.3294	1.3294		57	27.26	585,262	2,081,982	
1997/01		0.10	1.4109	1.4109		57	27.26	585,671	2,111,337	
1997/07		0.20	1.0917	1.0917		57	27.26	586,305	2,134,365	
1998/01		0.20	1.1663	1.1663		57	27.26	586,983	2,159,274	
1998/07		0.30	1.0794	1.0794		57	27.26	587,925	2,182,587	
1999/01		0.30	1.4499	1.4499		57	24.44	587,925	2,214,222	
1999/07		0.40	1.2299	1.2299		57	24.44	587,925	2,241,468	
2000/01	32,216	0.40	1.3356	1.3356		57	22.53	620,141	2,271,393	
2000/07		0.50	1.1129	1.1129		57	22.53	620,141	2,296,644	
2001/01		0.50	1.2976	1.2976		57	28.81	622,249	2,326,455	
2001/07		0.60	0.9615	0.9615		57	28.81	624,129	2,348,799	
2002/01		0.60	1.0301	1.0301		57	27.92	626,087	2,372,967	
2002/07	21,153	0.70	0.8337	0.8337		57	30.66	649,277	2,392,746	
2003/01		0.70	1.3271	1.3271		57	30.66	652,639	2,424,495	
2003/07		0.80	1.1664	1.1664		57	37.05	656,741	2,452,767	
2004/01		0.80	1.1103	1.1103		57	37.05	660,670	2,480,013	
2004/07		0.90	0.8378	0.8378		60	43.77	664,634	2,632,440	
2005/01		0.90	0.8595	0.8595		60	43.77	668,726	2,655,060	
2005/07		1.00	0.7364	0.7364		60	43.77	672,645	2,674,620	
2006/01		1.00	0.9068	0.9068		60	44.51	677,581	2,698,860	
2006/07		1.00	0.8133	0.8133		60	44.51	682,041	2,720,820	
2007/01		1.00	1.0133	1.0133		60	42.43	687,373	2,748,360	
2007/07		1.00	1.1050	1.1050		60	42.43	693,233	2,778,720	
2008/01	10,002	1.00	0.8556	0.8556		60	31.54	706,636	2,802,480	
2008/07		1.00	0.6104	0.6104		60	31.54	709,109	2,819,580	
2009/01	10,680	1.00	1.3268	1.3268		60	29.15	724,775	2,857,020	
2009/07		1.00	0.6841	0.6841		60	29.15	727,403	2,876,580	
2010/01		1.00	0.8643	0.8643		60	38.79	731,837	2,901,420	
2010/07		1.00	0.7107	0.7107		60	38.79	735,505	2,922,060	
2011/01	14,426	1.00	0.9198	0.9198		60	33.43	754,043	2,948,940	
2011/07		1.00	0.9028	0.9028		60	33.43	758,181	2,975,580	
2012/01		1.00	0.3865	0.3865		60	31.82	759,876	2,987,100	

Florida Agency for Health Care Adminstration

Office of Medicaid Cost Reimbursement Planning and Analysis

Computation of Nursing Home Medicaid FRVS Property Reimbursement Rate

Rate Semester 01/01/2012 through 06/30/2012 Based on Cost Report : 03/31/2011

Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code

(1)Per Bed Standard Limitation

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Florida Agency for Health Care Adminstration

Office of Medicaid Cost Reimbursement Planning and Analysis

Computation of Nursing Home Medicaid FRVS Property Reimbursement Rate

Rate Semester 01/01/2012 through 06/30/2012 Based on Cost Report : 08/31/2010

Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
1983/04	1,310,180	0.00	2.6288	2.6288		54	2.93	1,310,180	1,405,728	
1983/07		0.10	3.9578	3.0000	0.9578	54	2.93	1,310,180	1,461,348	
1984/01	40,730	0.10	1.2952	1.2952		54	32.07	1,352,631	1,480,302	
1984/07		0.20	1.9179	1.9179		54	32.07	1,355,656	1,508,706	
1985/01		0.20	1.1471	1.1471		54	47.26	1,358,328	1,525,986	
1985/10		0.30	0.8522	0.8522		54	47.26	1,361,312	1,539,000	
1986/01		0.30	0.8299	0.8299		54	47.26	1,364,225	1,551,798	
1986/07		0.40	0.2974	0.2974		54	47.26	1,365,620	1,548,828	
1987/01		0.40	1.0091	1.0091		54	47.26	1,370,357	1,576,530	
1987/07		0.50	0.9007	0.9007		54	53.00	1,376,303	1,588,842	
1988/01		0.50	0.9007	0.9007		54	53.00	1,382,275	1,601,748	
1988/07		0.60	0.5899	0.5899		54	53.00	1,386,989	1,600,884	
1989/01		0.60	0.5899	0.5899		54	53.00	1,391,719	1,610,334	
1989/07	37,495	0.70	0.5899	0.5899		54	59.49	1,434,960	1,621,242	
1990/01		0.70	0.5899	0.5899		54	59.49	1,440,885	1,629,396	
1990/07		0.80	0.5899	0.5899		54	59.49	1,447,685	1,639,008	
1991/01		0.80	0.5899	0.5899		54	59.49	1,454,517	1,648,620	
1991/07		0.90	1.4932	1.4932		54	59.49	1,474,064	1,673,244	
1992/01		0.90	2.0117	2.0117		54	59.49	1,500,752	1,706,886	
1992/07		1.00	1.8152	1.8152		54	69.33	1,527,994	1,737,882	
1993/01	27,448	1.00	1.7710	1.7710		54	64.23	1,582,503	1,768,662	
1993/07		1.00	1.5329	1.5329		54	64.23	1,606,761	1,795,770	
1994/01		1.00	1.6983	1.6983		54	64.23	1,634,049	1,826,280	
1994/07		1.00	1.5991	1.5991		54	64.23	1,660,179	1,855,494	
1995/01		1.00	1.5812	1.5812		54	64.23	1,686,430	1,884,816	
1995/07		1.00	1.5250	1.5250		54	72.54	1,712,148	1,913,544	
1996/01		1.00	1.7228	1.7228		54	72.54	1,741,645	1,946,538	
1996/07		1.00	1.3294	1.3294		54	72.54	1,764,798	1,972,404	
1997/01		1.00	1.4109	1.4109		54	72.54	1,789,698	2,000,214	
1997/07		1.00	1.0917	1.0917		54	72.54	1,809,236	2,022,030	
1998/01		1.00	1.1663	1.1663		54	72.54	1,830,337	2,045,628	
1998/07		1.00	1.0794	1.0794		54	82.67	1,850,094	2,067,714	
1999/01		1.00	1.4499	1.4499		54	82.67	1,876,919	2,097,684	
1999/07		1.00	1.2299	1.2299		54	80.63	1,900,003	2,123,496	

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Office of Medicaid Cost Reimbursement Planning and Analysis

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Rate Semester 01/01/2012 through 06/30/2012 Based on Cost Report : 08/31/2010

Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
2000/01		1.00	1.3356	1.3356		54	80.63	1,925,379	2,151,846	
2000/07		1.00	1.1129	1.1129		54	78.34	1,946,807	2,175,768	
2001/01		1.00	1.2976	1.2976		54	78.34	1,972,069	2,204,010	
2001/07		1.00	0.9615	0.9615		54	71.60	1,991,030	2,225,178	
2002/01		1.00	1.0301	1.0301		54	71.60	2,011,540	2,248,074	
2002/07		1.00	0.8337	0.8337		54	71.60	2,028,310	2,266,812	
2003/01		1.00	1.3271	1.3271		54	71.60	2,055,228	2,296,890	
2003/07		0.95	1.1664	1.1664		54	70.64	2,078,002	2,323,674	
2004/01		0.95	1.1103	1.1103		54	65.86	2,099,921	2,349,486	
2004/07		0.90	0.8378	0.8378		54	65.86	2,115,754	2,369,196	
2005/01		0.90	0.8595	0.8595		54	65.86	2,132,121	2,389,554	
2005/07	425,350	0.85	0.7364	0.7364		64	66.42	2,570,816	2,852,928	
2006/01		0.85	0.9068	0.9068		64	66.42	2,590,632	2,878,784	
2006/07		0.80	0.8133	0.8133		64	66.80	2,607,487	2,902,208	
2007/01		0.80	1.0133	1.0133		64	66.80	2,628,623	2,931,584	
2007/07		0.75	1.1050	1.1050		64	64.79	2,650,409	2,963,968	
2008/01	41,175	0.75	0.8556	0.8556		64	68.31	2,708,592	2,989,312	
2008/07		0.70	0.6104	0.6104		64	68.31	2,720,166	3,007,552	
2009/01		0.70	1.3268	1.3268		64	68.31	2,745,431	3,047,488	
2009/07		0.65	0.6841	0.6841		64	70.60	2,757,640	3,068,352	
2010/01		0.65	0.8643	0.8643		64	69.16	2,773,132	3,094,848	
2010/07		0.60	0.7107	0.7107		64	69.16	2,784,957	3,116,864	
2011/01		0.60	0.9198	0.9198		64	69.16	2,800,327	3,145,536	
2011/07		0.55	0.9028	0.9028		64	69.01	2,814,231	3,173,952	
2012/01		0.55	0.3865	0.3865		64	69.01	2,820,214	3,186,240	

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Office of Medicaid Cost Reimbursement Planning and Analysis

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Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
1971/07	282,589	0.00		0.0000		80	100.00	282,589	820,880	
1972/01	15,248	0.10	3.9787	3.0000	0.9787	80	100.00	298,685	853,520	
1972/07		0.10	4.9326	3.0000	2.9113	80	100.00	299,581	895,600	
1973/01		0.20	5.1509	3.0000	5.0622	80	100.00	301,378	941,760	
1973/07		0.20	5.6564	3.0000	7.7186	80	100.00	303,186	995,040	
1974/01	8,387	0.30	5.2271	3.0000	9.9457	80	100.00	314,302	1,047,040	
1974/07		0.30	3.1037	3.0000	10.0494	80	100.00	317,131	1,079,520	
1975/01	217,012	0.40	3.0905	3.0000	10.1399	80	100.00	537,949	1,112,880	
1975/07		0.40	4.0634	3.0000	11.2033	80	100.00	544,404	1,158,160	
1976/01	5,203	0.50	4.0445	3.0000	12.2478	80	100.00	557,773	1,204,960	
1976/07		0.50	3.4853	3.0000	12.7330	80	100.00	566,140	1,246,960	
1977/01		0.60	3.7506	3.0000	13.4836	80	100.00	576,331	1,293,760	
1977/07		0.60	5.0576	3.0000	15.5412	80	100.00	586,705	1,359,120	
1978/01		0.70	4.7397	3.0000	17.2809	80	100.00	599,026	1,423,600	
1978/07		0.70	5.5395	3.0000	19.8203	80	100.00	611,606	1,502,400	
1979/01		0.80	5.1272	3.0000	21.9476	80	100.00	626,285	1,579,440	
1979/07		0.80	4.1982	3.0000	23.1458	80	100.00	641,316	1,645,760	
1980/01		0.90	6.1657	3.0000	26.3115	80	97.92	658,632	1,747,280	
1980/07		0.90	3.8106	3.0000	27.1222	80	97.92	676,415	1,813,840	
1981/01		1.00	3.8240	3.0000	27.9462	80	95.87	696,707	1,883,200	
1981/07		1.00	2.5888	2.5888	27.5350	80	95.87	717,608	1,931,920	
1982/01		1.00	2.6760	2.6760	27.2110	80	93.55	739,136	1,983,680	
1982/07		1.00	2.2977	2.2977	26.5087	80	93.55	761,310	2,029,200	
1983/04	13,110	1.00	2.6288	2.6288	26.1375	80	91.34	797,259	2,082,560	
1983/07		1.00	3.9578	3.0000	27.0953	80	91.34	821,177	2,164,960	
1984/01		1.00	1.2952	1.2952	25.3905	80	90.83	845,812	2,193,040	
1984/07		1.00	1.9179	1.9179	24.3084	80	90.83	871,186	2,235,120	
1985/01		1.00	1.1471	1.1471	22.4555	80	90.82	897,322	2,260,720	
1985/10		1.00	0.8522	0.8522	20.3077	80	90.55	924,242	2,280,000	
1986/01		1.00	0.8299	0.8299	18.1376	80	93.38	951,969	2,298,960	
1986/07		1.00	0.2974	0.2974	15.4351	80	93.38	980,528	2,294,560	
1987/01		1.00	1.0091	1.0091	13.4442	80	93.98	1,009,944	2,335,600	
1987/07		1.00	0.9007	0.9007	11.3449	80	93.98	1,040,242	2,353,840	
1988/01		1.00	0.9007	0.9007	9.2456	80	89.20	1,071,449	2,372,960	

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Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
1988/07		1.00	0.5899	0.5899	6.8354	80	89.20	1,103,592	2,371,680	
1989/01		1.00	0.5899	0.5899	4.4253	80	85.34	1,136,700	2,385,680	
1989/07		1.00	0.5899	0.5899	2.0152	80	85.34	1,170,801	2,401,840	
1990/01		1.00	0.5899	0.5899		80	80.14	1,201,301	2,413,920	
1990/07		1.00	0.5899	0.5899		80	80.14	1,208,387	2,428,160	
1991/01		1.00	0.5899	0.5899		80	91.52	1,215,515	2,442,400	
1991/07		1.00	1.4932	1.4932		80	91.52	1,233,665	2,478,880	
1992/01	17,258	0.95	2.0117	2.0117		80	92.58	1,274,500	2,528,720	
1992/07		0.95	1.8152	1.8152		80	92.58	1,296,477	2,574,640	
1993/01	28,603	0.90	1.7710	1.7710		80	95.20	1,345,745	2,620,240	
1993/07		0.90	1.5329	1.5329		80	95.20	1,364,311	2,660,400	
1994/01		0.85	1.6983	1.6983		80	96.49	1,384,005	2,705,600	
1994/07		0.85	1.5991	1.5991		80	96.49	1,402,816	2,748,880	
1995/01	649,299	0.80	1.5812	1.5812		80	95.68	2,069,859	2,792,320	
1995/07		0.80	1.5250	1.5250		80	95.68	2,095,111	2,834,880	
1996/01	47,023	0.75	1.7228	1.7228		80	88.25	2,169,205	2,883,760	
1996/07		0.75	1.3294	1.3294		80	88.25	2,190,834	2,922,080	
1997/01		0.70	1.4109	1.4109		80	88.25	2,212,471	2,963,280	
1997/07		0.70	1.0917	1.0917		80	88.25	2,229,379	2,995,600	
1998/01		0.65	1.1663	1.1663		80	88.25	2,246,280	3,030,560	
1998/07		0.65	1.0794	1.0794		80	93.03	2,262,040	3,063,280	
1999/01	53,373	0.60	1.4499	1.4499		80	92.83	2,335,090	3,107,680	
1999/07		0.60	1.2299	1.2299		80	92.83	2,352,321	3,145,920	
2000/01		0.55	1.3356	1.3356		80	87.98	2,369,601	3,187,920	
2000/07		0.55	1.1129	1.1129		80	87.98	2,384,105	3,223,360	
2001/01		0.50	1.2976	1.2976		80	90.52	2,399,573	3,265,200	
2001/07		0.50	0.9615	0.9615		80	90.52	2,411,110	3,296,560	
2002/01		0.45	1.0301	1.0301		80	90.52	2,422,285	3,330,480	
2002/07		0.45	0.8337	0.8337		80	91.06	2,431,373	3,358,240	
2003/01		0.40	1.3271	1.3271		80	91.01	2,444,279	3,402,800	
2003/07		0.40	1.1664	1.1664		80	91.01	2,455,684	3,442,480	
2004/01	14,486	0.35	1.1103	1.1103		80	88.50	2,479,713	3,480,720	
2004/07		0.35	0.8378	0.8378		80	88.50	2,486,984	3,509,920	

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Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
2005/01		0.30	0.8595	0.8595		80	82.57	2,493,398	3,540,080	
2005/07		0.30	0.7364	0.7364		80	82.57	2,498,906	3,566,160	
2006/01		0.25	0.9068	0.9068		80	84.42	2,504,571	3,598,480	
2006/07		0.25	0.8133	0.8133		80	84.42	2,509,663	3,627,760	
2007/01		0.20	1.0133	1.0133		80	83.77	2,514,750	3,664,480	
2007/07		0.20	1.1050	1.1050		80	83.77	2,520,308	3,704,960	
2008/01		0.15	0.8556	0.8556		80	83.77	2,523,542	3,736,640	
2008/07		0.15	0.6104	0.6104		80	78.49	2,525,854	3,759,440	
2009/01		0.10	1.3268	1.3268		80	78.49	2,529,206	3,809,360	
2009/07		0.10	0.6841	0.6841		80	79.44	2,530,936	3,835,440	
2010/01		0.05	0.8643	0.8643		80	82.41	2,532,029	3,868,560	
2010/07		0.05	0.7107	0.7107		80	82.41	2,532,928	3,896,080	
2011/01		0.00	0.9198	0.9198		80	83.37	2,532,928	3,931,920	
2011/07		0.00	0.9028	0.9028		80	83.37	2,532,928	3,967,440	
2012/01		0.00	0.3865	0.3865		80	78.83	2,532,928	3,982,800	

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Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
1971/07	552,403	0.00		0.0000		51	100.00	552,403	523,311	
1972/01		0.10	3.9787	3.0000	0.9787	51	100.00	554,060	544,119	
1972/07		0.10	4.9326	3.0000	2.9113	51	100.00	555,722	570,945	
1973/01		0.20	5.1509	3.0000	5.0622	51	100.00	559,056	600,372	
1973/07		0.20	5.6564	3.0000	7.7186	51	100.00	562,410	634,338	
1974/01	1,203	0.30	5.2271	3.0000	9.9457	51	100.00	568,675	667,488	
1974/07		0.30	3.1037	3.0000	10.0494	51	100.00	573,793	688,194	
1975/01	7,718	0.40	3.0905	3.0000	10.1399	51	100.00	588,397	709,461	
1975/07		0.40	4.0634	3.0000	11.2033	51	100.00	595,458	738,327	
1976/01		0.50	4.0445	3.0000	12.2478	51	100.00	604,390	768,162	
1976/07		0.50	3.4853	3.0000	12.7330	51	100.00	613,456	794,937	
1977/01	5,150	0.60	3.7506	3.0000	13.4836	51	100.00	629,648	824,772	
1977/07		0.60	5.0576	3.0000	15.5412	51	100.00	640,982	866,439	
1978/01	2,699	0.70	4.7397	3.0000	17.2809	51	100.00	657,142	907,545	
1978/07		0.70	5.5395	3.0000	19.8203	51	100.00	670,942	957,780	
1979/01		0.80	5.1272	3.0000	21.9476	51	100.00	687,045	1,006,893	
1979/07		0.80	4.1982	3.0000	23.1458	51	100.00	703,534	1,049,172	
1980/01		0.90	6.1657	3.0000	26.3115	51	2.69	703,534	1,113,891	
1980/07		0.90	3.8106	3.0000	27.1222	51	2.69	703,534	1,156,323	
1981/01		1.00	3.8240	3.0000	27.9462	51	2.40	703,534	1,200,540	
1981/07	13,670	1.00	2.5888	2.5888	27.5350	51	2.40	717,204	1,231,599	
1982/01		1.00	2.6760	2.6760	27.2110	51	3.18	717,204	1,264,596	
1982/07	1,139	1.00	2.2977	2.2977	26.5087	51	3.18	718,343	1,293,615	
1983/04	6,275	1.00	2.6288	2.6288	26.1375	51	1.98	724,618	1,327,632	
1983/07		1.00	3.9578	3.0000	27.0953	51	1.98	724,618	1,380,162	
1984/01	1,900	1.00	1.2952	1.2952	25.3905	51	1.86	726,518	1,398,063	
1984/07	499	1.00	1.9179	1.9179	24.3084	51	1.86	727,017	1,424,889	
1985/01	477	1.00	1.1471	1.1471	22.4555	51	1.98	727,494	1,441,209	
1985/10	820	1.00	0.8522	0.8522	20.3077	51	1.86	728,314	1,453,500	
1986/01		1.00	0.8299	0.8299	18.1376	51	1.86	728,314	1,465,587	
1986/07		1.00	0.2974	0.2974	15.4351	51	1.85	728,314	1,462,782	
1987/01		1.00	1.0091	1.0091	13.4442	51	2.00	728,314	1,488,945	
1987/07		1.00	0.9007	0.9007	11.3449	51	4.27	728,314	1,500,573	
1988/01		1.00	0.9007	0.9007	9.2456	51	4.27	728,314	1,512,762	

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1988/07		1.00	0.5899	0.5899	6.8354	51	4.72	728,314	1,511,946	
1989/01		1.00	0.5899	0.5899	4.4253	51	4.72	728,314	1,520,871	
1989/07		1.00	0.5899	0.5899	2.0152	51	19.69	728,314	1,531,173	
1990/01		1.00	0.5899	0.5899		51	19.69	728,314	1,538,874	
1990/07		1.00	0.5899	0.5899		51	30.94	730,731	1,547,952	
1991/01		1.00	0.5899	0.5899		51	30.94	733,156	1,557,030	
1991/07		1.00	1.4932	1.4932		51	28.49	738,827	1,580,286	
1992/01		0.95	2.0117	2.0117		51	28.49	746,141	1,612,059	
1992/07		0.95	1.8152	1.8152		51	30.53	753,283	1,641,333	
1993/01		0.90	1.7710	1.7710		51	30.53	759,948	1,670,403	
1993/07		0.90	1.5329	1.5329		51	31.16	765,888	1,696,005	
1994/01		0.85	1.6983	1.6983		51	31.16	772,151	1,724,820	
1994/07		0.85	1.5991	1.5991		51	32.96	778,440	1,752,411	
1995/01		0.80	1.5812	1.5812		51	32.96	784,341	1,780,104	
1995/07		0.80	1.5250	1.5250		51	44.10	792,014	1,807,236	
1996/01		0.75	1.7228	1.7228		51	44.10	800,219	1,838,397	
1996/07	13,843	0.75	1.3294	1.3294		51	52.56	821,687	1,862,826	
1997/01		0.70	1.4109	1.4109		51	52.56	829,442	1,889,091	
1997/07	7,629	0.70	1.0917	1.0917		51	48.35	842,643	1,909,695	
1998/01		0.65	1.1663	1.1663		51	48.35	848,259	1,931,982	
1998/07	17,203	0.65	1.0794	1.0794		51	53.70	871,273	1,952,841	
1999/01		0.60	1.4499	1.4499		51	53.70	878,673	1,981,146	
1999/07		0.60	1.2299	1.2299		51	53.70	885,003	2,005,524	
2000/01		0.55	1.3356	1.3356		51	55.97	891,504	2,032,299	
2000/07	19,278	0.55	1.1129	1.1129		51	59.35	916,239	2,054,892	
2001/01		0.50	1.2976	1.2976		51	59.35	922,184	2,081,565	
2001/07	19,591	0.50	0.9615	0.9615		51	56.89	946,209	2,101,557	
2002/01		0.45	1.0301	1.0301		51	56.89	950,595	2,123,181	
2002/07	16,829	0.45	0.8337	0.8337		51	58.28	970,991	2,140,878	
2003/01		0.40	1.3271	1.3271		51	58.28	976,145	2,169,285	
2003/07		0.40	1.1664	1.1664		51	50.57	980,333	2,194,581	
2004/01		0.35	1.1103	1.1103		51	50.57	983,836	2,218,959	
2004/07	23,885	0.35	0.8378	0.8378		51	50.59	1,010,374	2,237,574	

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2005/01		0.30	0.8595	0.8595		51	50.59	1,012,771	2,256,801	
2005/07	38,911	0.30	0.7364	0.7364		51	42.46	1,053,409	2,273,427	
2006/01		0.25	0.9068	0.9068		51	42.46	1,055,253	2,294,031	
2006/07		0.25	0.8133	0.8133		51	42.46	1,056,909	2,312,697	
2007/01	18,730	0.20	1.0133	1.0133		51	48.03	1,077,510	2,336,106	
2007/07	45,691	0.20	1.1050	1.1050		51	50.49	1,125,387	2,361,912	
2008/01		0.15	0.8556	0.8556		51	50.49	1,126,712	2,382,108	
2008/07		0.15	0.6104	0.6104		51	50.49	1,127,659	2,396,643	
2009/01		0.10	1.3268	1.3268		51	54.15	1,129,132	2,428,467	
2009/07		0.10	0.6841	0.6841		51	59.29	1,129,904	2,445,093	
2010/01		0.05	0.8643	0.8643		51	59.29	1,130,392	2,466,207	
2010/07	16,899	0.05	0.7107	0.7107		51	56.66	1,147,692	2,483,751	
2011/01		0.00	0.9198	0.9198		51	56.66	1,147,692	2,506,599	
2011/07		0.00	0.9028	0.9028		51	56.66	1,147,692	2,529,243	
2012/01	21,445	0.00	0.3865	0.3865		51	59.36	1,169,137	2,539,035	

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Computation of Nursing Home Medicaid FRVS Property Reimbursement Rate

Rate Semester 01/01/2012 through 06/30/2012 Based on Cost Report : 12/31/2010

Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
1996/07	5,740,391	0.00	1.3294	1.3294		120	44.94	4,325,640	4,383,120	1
1997/01		0.10	1.4109	1.4109		120	44.94	4,330,627	4,444,920	
1997/07		0.10	1.0917	1.0917		120	44.94	4,334,491	4,493,400	
1998/01		0.20	1.1663	1.1663		120	44.94	4,342,754	4,545,840	
1998/07		0.20	1.0794	1.0794		120	44.94	4,350,415	4,594,920	
1999/01		0.30	1.4499	1.4499		120	44.94	4,365,878	4,661,520	
1999/07		0.30	1.2299	1.2299		120	54.66	4,381,888	4,718,880	
2000/01		0.40	1.3356	1.3356		120	54.66	4,405,151	4,781,880	
2000/07		0.40	1.1129	1.1129		120	62.40	4,424,763	4,835,040	
2001/01		0.50	1.2976	1.2976		120	62.40	4,453,471	4,897,800	
2001/07		0.50	0.9615	0.9615		120	59.45	4,474,883	4,944,840	
2002/01		0.60	1.0301	1.0301		120	59.45	4,502,542	4,995,720	
2002/07		0.60	0.8337	0.8337		120	63.31	4,525,064	5,037,360	
2003/01		0.70	1.3271	1.3271		120	63.31	4,567,102	5,104,200	
2003/07		0.70	1.1664	1.1664		120	62.61	4,604,392	5,163,720	
2004/01		0.80	1.1103	1.1103		120	62.61	4,645,288	5,221,080	
2004/07		0.80	0.8378	0.8378		120	61.72	4,676,421	5,264,880	
2005/01		0.90	0.8595	0.8595		120	61.72	4,712,598	5,310,120	
2005/07		0.90	0.7364	0.7364		120	61.72	4,743,833	5,349,240	
2006/01		1.00	0.9068	0.9068		120	55.88	4,786,850	5,397,720	
2006/07		1.00	0.8133	0.8133		120	55.88	4,825,781	5,441,640	
2007/01		1.00	1.0133	1.0133		120	58.43	4,874,681	5,496,720	
2007/07		1.00	1.1050	1.1050		120	58.43	4,928,546	5,557,440	
2008/01		1.00	0.8556	0.8556		120	61.21	4,970,715	5,604,960	
2008/07		1.00	0.6104	0.6104		120	61.21	5,001,056	5,639,160	
2009/01		1.00	1.3268	1.3268		120	61.67	5,067,410	5,714,040	
2009/07		1.00	0.6841	0.6841		120	61.67	5,102,076	5,753,160	
2010/01		1.00	0.8643	0.8643		120	63.73	5,146,173	5,802,840	
2010/07		1.00	0.7107	0.7107		120	63.73	5,182,747	5,844,120	
2011/01		1.00	0.9198	0.9198		120	65.29	5,230,418	5,897,880	
2011/07		1.00	0.9028	0.9028		120	65.29	5,277,638	5,951,160	
2012/01		1.00	0.3865	0.3865		120	60.30	5,298,036	5,974,200	

Florida Agency for Health Care Adminstration

Office of Medicaid Cost Reimbursement Planning and Analysis

Computation of Nursing Home Medicaid FRVS Property Reimbursement Rate

Rate Semester 01/01/2012 through 06/30/2012 Based on Cost Report : 12/31/2010

Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code

(1)Per Bed Standard Limitation

Florida Agency for Health Care Adminstration

Office of Medicaid Cost Reimbursement Planning and Analysis

Computation of Nursing Home Medicaid FRVS Property Reimbursement Rate

Rate Semester 01/01/2012 through 06/30/2012 Based on Cost Report : 03/31/2011

Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
1996/07	3,215,298	0.00	1.3294	1.3294		161	11.98	1,652,021	5,880,686	1
1997/01		0.10	1.4109	1.4109		161	11.98	1,652,021	5,963,601	
1997/07	65,611	0.10	1.0917	1.0917		161	11.98	1,717,632	6,028,645	
1998/01		0.20	1.1663	1.1663		161	11.98	1,717,632	6,099,002	
1998/07		0.20	1.0794	1.0794		161	11.98	1,717,632	6,164,851	
1999/01		0.30	1.4499	1.4499		161	11.98	1,717,632	6,254,206	
1999/07		0.30	1.2299	1.2299		161	22.98	1,717,632	6,331,164	
2000/01		0.40	1.3356	1.3356		161	22.98	1,717,632	6,415,689	
2000/07		0.40	1.1129	1.1129		161	24.53	1,717,632	6,487,012	
2001/01		0.50	1.2976	1.2976		161	24.53	1,717,632	6,571,215	
2001/07	-420,701	0.50	0.9615	0.9615		120	27.22	1,301,018	4,944,840	
2002/01		0.60	1.0301	1.0301		120	27.22	1,304,998	4,995,720	
2002/07		0.60	0.8337	0.8337		120	33.15	1,308,932	5,037,360	
2003/01		0.70	1.3271	1.3271		120	33.15	1,316,261	5,104,200	
2003/07		0.70	1.1664	1.1664		120	43.35	1,324,732	5,163,720	
2004/01		0.80	1.1103	1.1103		120	43.35	1,334,006	5,221,080	
2004/07		0.80	0.8378	0.8378		120	52.89	1,342,604	5,264,880	
2005/01		0.90	0.8595	0.8595		120	52.89	1,352,592	5,310,120	
2005/07		0.90	0.7364	0.7364		120	52.89	1,361,213	5,349,240	
2006/01		1.00	0.9068	0.9068		120	57.12	1,373,556	5,397,720	
2006/07		1.00	0.8133	0.8133		120	57.12	1,384,727	5,441,640	
2007/01		1.00	1.0133	1.0133		120	55.57	1,398,758	5,496,720	
2007/07		1.00	1.1050	1.1050		120	55.57	1,414,214	5,557,440	
2008/01		1.00	0.8556	0.8556		120	54.32	1,426,164	5,604,960	
2008/07		1.00	0.6104	0.6104		120	54.32	1,434,762	5,639,160	
2009/01	44,000	1.00	1.3268	1.3268		120	46.02	1,494,690	5,714,040	
2009/07		1.00	0.6841	0.6841		120	46.02	1,503,246	5,753,160	
2010/01		1.00	0.8643	0.8643		120	45.78	1,514,061	5,802,840	
2010/07		1.00	0.7107	0.7107		120	45.78	1,523,018	5,844,120	
2011/01	20,436	1.00	0.9198	0.9198		120	48.33	1,555,764	5,897,880	
2011/07		1.00	0.9028	0.9028		120	48.33	1,568,106	5,951,160	
2012/01		1.00	0.3865	0.3865		120	46.82	1,573,265	5,974,200	

Florida Agency for Health Care Adminstration

Office of Medicaid Cost Reimbursement Planning and Analysis

Computation of Nursing Home Medicaid FRVS Property Reimbursement Rate

Rate Semester 01/01/2012 through 06/30/2012 Based on Cost Report : 03/31/2011

Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code

(1)Per Bed Standard Limitation

Florida Agency for Health Care Adminstration

Office of Medicaid Cost Reimbursement Planning and Analysis

Computation of Nursing Home Medicaid FRVS Property Reimbursement Rate

Rate Semester 01/01/2012 through 06/30/2012 Based on Cost Report : 12/31/2010

Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
1976/01	2,385,932	0.00	4.0445	3.0000	1.0445	196	100.00	2,385,932	2,952,152	
1976/07		0.10	3.4853	3.0000	1.5297	196	100.00	2,393,090	3,055,052	
1977/01		0.10	3.7506	3.0000	2.2803	196	100.00	2,400,269	3,169,712	
1977/07		0.20	5.0576	3.0000	4.3379	196	100.00	2,414,671	3,329,844	
1978/01		0.20	4.7397	3.0000	6.0776	196	100.00	2,429,159	3,487,820	
1978/07		0.30	5.5395	3.0000	8.6170	196	100.00	2,451,021	3,680,880	
1979/01	15,549	0.30	5.1272	3.0000	10.7443	196	100.00	2,488,629	3,869,628	
1979/07		0.40	4.1982	3.0000	11.9425	196	100.00	2,518,493	4,032,112	
1980/01	14,079	0.40	6.1657	3.0000	15.1082	196	43.06	2,556,233	4,280,836	
1980/07		0.50	3.8106	3.0000	15.9189	196	43.06	2,586,252	4,443,908	
1981/01		0.50	3.8240	3.0000	16.7429	196	41.17	2,615,291	4,613,840	
1981/07		0.60	2.5888	2.5888	16.3317	196	41.17	2,650,529	4,733,204	
1982/01		0.60	2.6760	2.6760	16.0077	196	49.94	2,693,849	4,860,016	
1982/07		0.70	2.2977	2.2977	15.3054	196	49.94	2,745,215	4,971,540	
1983/04	125,113	0.70	2.6288	2.6288	14.9342	196	53.44	2,926,342	5,102,272	
1983/07		0.80	3.9578	3.0000	15.8920	196	53.44	2,994,582	5,304,152	
1984/01	7,442	0.80	1.2952	1.2952	14.1872	196	67.50	3,073,894	5,372,948	
1984/07		0.90	1.9179	1.9179	13.1051	196	67.50	3,156,889	5,476,044	
1985/01		0.90	1.1471	1.1471	11.2522	196	72.76	3,242,125	5,538,764	
1985/10		1.00	0.8522	0.8522	9.1044	196	72.76	3,339,389	5,586,000	
1986/01		1.00	0.8299	0.8299	6.9344	196	72.76	3,439,571	5,632,452	
1986/07		1.00	0.2974	0.2974	4.2318	196	72.76	3,542,758	5,621,672	
1987/01		1.00	1.0091	1.0091	2.2409	196	80.89	3,649,041	5,722,220	
1987/07		1.00	0.9007	0.9007	0.1416	196	80.89	3,758,512	5,766,908	
1988/01		1.00	0.9007	0.9007		196	80.89	3,797,686	5,813,752	
1988/07		1.00	0.5899	0.5899		196	80.89	3,820,089	5,810,616	
1989/01		1.00	0.5899	0.5899		196	83.71	3,842,624	5,844,916	
1989/07		1.00	0.5899	0.5899		196	83.71	3,865,292	5,884,508	
1990/01		1.00	0.5899	0.5899		196	82.95	3,888,093	5,914,104	
1990/07		1.00	0.5899	0.5899		196	82.95	3,911,029	5,948,992	
1991/01	84,528	1.00	0.5899	0.5899		196	85.80	4,018,628	5,983,880	
1991/07		1.00	1.4932	1.4932		196	85.80	4,078,634	6,073,256	
1992/01		1.00	2.0117	2.0117		196	88.57	4,160,684	6,195,364	
1992/07		1.00	1.8152	1.8152		196	88.57	4,236,209	6,307,868	

Florida Agency for Health Care Adminstration

Office of Medicaid Cost Reimbursement Planning and Analysis

Computation of Nursing Home Medicaid FRVS Property Reimbursement Rate

Rate Semester 01/01/2012 through 06/30/2012 Based on Cost Report : 12/31/2010

Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
1993/01	34,356	1.00	1.7710	1.7710		196	88.68	4,345,588	6,419,588	
1993/07		1.00	1.5329	1.5329		196	88.68	4,412,202	6,517,980	
1994/01		1.00	1.6983	1.6983		196	88.68	4,487,134	6,628,720	
1994/07		1.00	1.5991	1.5991		196	87.02	4,558,888	6,734,756	
1995/01		1.00	1.5812	1.5812		196	89.36	4,630,973	6,841,184	
1995/07		1.00	1.5250	1.5250		196	89.36	4,701,595	6,945,456	
1996/01		1.00	1.7228	1.7228		196	90.31	4,782,594	7,065,212	
1996/07		0.95	1.3294	1.3294		196	78.75	4,842,993	7,159,096	
1997/01		0.95	1.4109	1.4109		196	78.75	4,907,908	7,260,036	
1997/07		0.90	1.0917	1.0917		196	78.75	4,956,128	7,339,220	
1998/01		0.90	1.1663	1.1663		196	78.75	5,008,152	7,424,872	
1998/07		0.85	1.0794	1.0794		196	78.75	5,054,102	7,505,036	
1999/01	57,790	0.85	1.4499	1.4499		196	82.11	5,174,179	7,613,816	
1999/07		0.80	1.2299	1.2299		196	82.11	5,225,088	7,707,504	
2000/01		0.80	1.3356	1.3356		196	85.04	5,280,918	7,810,404	
2000/07		0.75	1.1129	1.1129		196	85.04	5,324,998	7,897,232	
2001/01		0.75	1.2976	1.2976		196	81.83	5,376,821	7,999,740	
2001/07		0.70	0.9615	0.9615		196	81.83	5,413,012	8,076,572	
2002/01		0.70	1.0301	1.0301		196	85.72	5,452,045	8,159,676	
2002/07		0.65	0.8337	0.8337		196	85.72	5,481,590	8,227,688	
2003/01		0.65	1.3271	1.3271		196	86.02	5,528,874	8,336,860	
2003/07		0.60	1.1664	1.1664		196	86.02	5,567,565	8,434,076	
2004/01		0.60	1.1103	1.1103		196	85.61	5,604,656	8,527,764	
2004/07		0.55	0.8378	0.8378		196	85.61	5,630,482	8,599,304	
2005/01		0.55	0.8595	0.8595		196	88.77	5,657,097	8,673,196	
2005/07		0.50	0.7364	0.7364		196	88.77	5,677,926	8,737,092	
2006/01	208,057	0.50	0.9068	0.9068		196	82.35	5,911,727	8,816,276	
2006/07		0.45	0.8133	0.8133		196	82.35	5,933,364	8,888,012	
2007/01		0.45	1.0133	1.0133		196	73.94	5,960,420	8,977,976	
2007/07		0.40	1.1050	1.1050		196	73.94	5,986,765	9,077,152	
2008/01		0.40	0.8556	0.8556		196	72.52	6,007,252	9,154,768	
2008/07		0.35	0.6104	0.6104		196	72.52	6,020,083	9,210,628	
2009/01		0.35	1.3268	1.3268		196	72.98	6,048,040	9,332,932	

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Florida Agency for Health Care Adminstration

Office of Medicaid Cost Reimbursement Planning and Analysis

Computation of Nursing Home Medicaid FRVS Property Reimbursement Rate

Rate Semester 01/01/2012 through 06/30/2012 Based on Cost Report : 12/31/2010

Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
2009/07		0.30	0.6841	0.6841		196	73.21	6,060,451	9,396,828	
2010/01		0.30	0.8643	0.8643		196	73.21	6,076,166	9,477,972	
2010/07		0.25	0.7107	0.7107		196	73.21	6,086,963	9,545,396	
2011/01		0.25	0.9198	0.9198		196	74.13	6,100,963	9,633,204	
2011/07		0.20	0.9028	0.9028		196	75.01	6,111,981	9,720,228	
2012/01		0.20	0.3865	0.3865		196	75.01	6,116,706	9,757,860	

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Florida Agency for Health Care Adminstration

Office of Medicaid Cost Reimbursement Planning and Analysis

Computation of Nursing Home Medicaid FRVS Property Reimbursement Rate

Rate Semester 01/01/2012 through 06/30/2012 Based on Cost Report : 06/30/2010

Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
1997/01	3,683,360	0.00	1.4109	1.4109		60	35.43	2,191,560	2,222,460	1
1997/07	92,109	0.10	1.0917	1.0917		60	35.43	2,246,700	2,246,700	8
1998/01	6,882	0.10	1.1663	1.1663		60	35.43	2,255,270	2,272,920	
1998/07		0.20	1.0794	1.0794		60	35.43	2,258,407	2,297,460	
1999/01		0.20	1.4499	1.4499		60	35.43	2,262,626	2,330,760	
1999/07		0.30	1.2299	1.2299		60	35.43	2,268,004	2,359,440	
2000/01	17,069	0.30	1.3356	1.3356		60	44.30	2,292,393	2,390,940	
2000/07		0.40	1.1129	1.1129		60	44.30	2,300,613	2,417,520	
2001/01	35,673	0.40	1.2976	1.2976		60	58.58	2,348,226	2,448,900	
2001/07		0.50	0.9615	0.9615		60	58.58	2,359,516	2,472,420	
2002/01		0.50	1.0301	1.0301		60	59.91	2,371,670	2,497,860	
2002/07		0.60	0.8337	0.8337		60	59.91	2,383,533	2,518,680	
2003/01		0.60	1.3271	1.3271		60	52.20	2,401,547	2,552,100	
2003/07		0.70	1.1664	1.1664		60	52.20	2,420,157	2,581,860	
2004/01	10,492	0.70	1.1103	1.1103		60	45.86	2,446,333	2,610,540	
2004/07		0.80	0.8378	0.8378		60	45.86	2,460,004	2,632,440	
2005/01		0.80	0.8595	0.8595		60	50.34	2,475,486	2,655,060	
2005/07		0.90	0.7364	0.7364		60	50.34	2,490,503	2,674,620	
2006/01	11,125	0.90	0.9068	0.9068		60	52.38	2,520,985	2,698,860	
2006/07		1.00	0.8133	0.8133		60	52.38	2,540,511	2,720,820	
2007/01	126,343	1.00	1.0133	1.0133		60	56.32	2,692,597	2,748,360	
2007/07		1.00	1.1050	1.1050		60	56.32	2,722,350	2,778,720	
2008/01	25,309	1.00	0.8556	0.8556		60	50.17	2,768,906	2,802,480	
2008/07		1.00	0.6104	0.6104		60	50.17	2,784,323	2,819,580	
2009/01		1.00	1.3268	1.3268		60	56.80	2,821,265	2,857,020	
2009/07		1.00	0.6841	0.6841		60	56.80	2,840,565	2,876,580	
2010/01		1.00	0.8643	0.8643		60	58.35	2,865,116	2,901,420	
2010/07		1.00	0.7107	0.7107		60	58.35	2,885,478	2,922,060	
2011/01		1.00	0.9198	0.9198		60	58.35	2,912,019	2,948,940	
2011/07	12,591	1.00	0.9028	0.9028		60	57.63	2,950,900	2,975,580	
2012/01		1.00	0.3865	0.3865		60	57.63	2,962,305	2,987,100	

(1)Per Bed Standard Limitation, (8)Limited to Current RS Per Bed Standard

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Florida Agency for Health Care Adminstration

Office of Medicaid Cost Reimbursement Planning and Analysis

Computation of Nursing Home Medicaid FRVS Property Reimbursement Rate

Rate Semester 01/01/2012 through 06/30/2012 Based on Cost Report : 07/31/2010

Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
1997/01	6,042,200	0.00	1.4109	1.4109		85	20.03	3,104,710	3,148,485	1
1997/07		0.10	1.0917	1.0917		85	20.03	3,104,710	3,182,825	
1998/01		0.10	1.1663	1.1663		85	20.03	3,104,710	3,219,970	
1998/07		0.20	1.0794	1.0794		85	20.03	3,104,710	3,254,735	
1999/01		0.20	1.4499	1.4499		85	20.03	3,104,710	3,301,910	
1999/07	52,474	0.30	1.2299	1.2299		85	45.84	3,166,732	3,342,540	
2000/01		0.30	1.3356	1.3356		85	55.68	3,179,421	3,387,165	
2000/07		0.40	1.1129	1.1129		85	55.68	3,193,576	3,424,820	
2001/01		0.40	1.2976	1.2976		85	63.04	3,210,151	3,469,275	
2001/07		0.50	0.9615	0.9615		85	63.04	3,225,585	3,502,595	
2002/01		0.50	1.0301	1.0301		85	61.83	3,242,200	3,538,635	
2002/07		0.60	0.8337	0.8337		85	61.83	3,258,417	3,568,130	
2003/01		0.60	1.3271	1.3271		85	53.14	3,283,486	3,615,475	
2003/07		0.70	1.1664	1.1664		85	53.14	3,309,389	3,657,635	
2004/01		0.70	1.1103	1.1103		85	41.00	3,328,563	3,698,265	
2004/07		0.80	0.8378	0.8378		85	41.00	3,345,193	3,729,290	
2005/01	598,663	0.80	0.8595	0.8595		95	33.36	3,957,807	4,203,845	
2005/07		0.90	0.7364	0.7364		95	33.36	3,973,718	4,234,815	
2006/01	19,064	0.90	0.9068	0.9068		95	27.81	4,009,180	4,273,195	
2006/07		1.00	0.8133	0.8133		95	27.81	4,025,667	4,307,965	
2007/01	14,963	1.00	1.0133	1.0133		95	28.97	4,062,116	4,351,570	
2007/07		1.00	1.1050	1.1050		95	28.97	4,085,759	4,399,640	
2008/01		1.00	0.8556	0.8556		95	28.97	4,104,172	4,437,260	
2008/07		1.00	0.6104	0.6104		95	31.32	4,118,438	4,464,335	
2009/01		1.00	1.3268	1.3268		95	30.28	4,148,522	4,523,615	
2009/07		1.00	0.6841	0.6841		95	30.28	4,164,147	4,554,585	
2010/01		1.00	0.8643	0.8643		95	31.94	4,185,048	4,593,915	
2010/07		1.00	0.7107	0.7107		95	31.94	4,202,321	4,626,595	
2011/01		1.00	0.9198	0.9198		95	31.94	4,224,768	4,669,155	
2011/07		1.00	0.9028	0.9028		95	35.16	4,249,151	4,711,335	
2012/01		1.00	0.3865	0.3865		95	35.16	4,259,650	4,729,575	

(1)Per Bed Standard Limitation

Florida Agency for Health Care Adminstration

Office of Medicaid Cost Reimbursement Planning and Analysis

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Rate Semester 01/01/2012 through 06/30/2012 Based on Cost Report : 08/31/2010

Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
1972/07	867,432	0.00	4.9326	3.0000	1.9326	120	100.00	867,432	1,343,400	
1973/01		0.10	5.1509	3.0000	4.0835	120	100.00	870,034	1,412,640	
1973/07	100,000	0.10	5.6564	3.0000	6.7399	120	100.00	972,644	1,492,560	
1974/01	150,000	0.20	5.2271	3.0000	8.9670	120	100.00	1,128,480	1,570,560	
1974/07		0.20	3.1037	3.0000	9.0707	120	100.00	1,135,251	1,619,280	
1975/01		0.30	3.0905	3.0000	9.1612	120	100.00	1,145,468	1,669,320	
1975/07		0.30	4.0634	3.0000	10.2246	120	100.00	1,155,777	1,737,240	
1976/01		0.40	4.0445	3.0000	11.2691	120	100.00	1,169,646	1,807,440	
1976/07		0.40	3.4853	3.0000	11.7543	120	100.00	1,183,682	1,870,440	
1977/01		0.50	3.7506	3.0000	12.5049	120	100.00	1,201,437	1,940,640	
1977/07		0.50	5.0576	3.0000	14.5625	120	100.00	1,219,459	2,038,680	
1978/01		0.60	4.7397	3.0000	16.3022	120	100.00	1,241,409	2,135,400	
1978/07		0.60	5.5395	3.0000	18.8416	120	100.00	1,263,754	2,253,600	
1979/01		0.70	5.1272	3.0000	20.9689	120	100.00	1,290,293	2,369,160	
1979/07		0.70	4.1982	3.0000	22.1671	120	100.00	1,317,389	2,468,640	
1980/01		0.80	6.1657	3.0000	25.3328	120	73.64	1,349,006	2,620,920	
1980/07		0.80	3.8106	3.0000	26.1435	120	73.64	1,381,382	2,720,760	
1981/01		0.90	3.8240	3.0000	26.9675	120	64.52	1,418,679	2,824,800	
1981/07		0.90	2.5888	2.5888	26.5563	120	64.52	1,456,983	2,897,880	
1982/01		1.00	2.6760	2.6760	26.2323	120	67.01	1,500,692	2,975,520	
1982/07		1.00	2.2977	2.2977	25.5300	120	67.01	1,545,713	3,043,800	
1983/04		1.00	2.6288	2.6288	25.1588	120	67.73	1,592,084	3,123,840	
1983/07		1.00	3.9578	3.0000	26.1166	120	67.73	1,639,847	3,247,440	
1984/01		1.00	1.2952	1.2952	24.4118	120	62.96	1,689,042	3,289,560	
1984/07		1.00	1.9179	1.9179	23.3297	120	62.96	1,739,713	3,352,680	
1985/01		1.00	1.1471	1.1471	21.4768	120	62.95	1,791,904	3,391,080	
1985/10	38,019	1.00	0.8522	0.8522	19.3290	120	92.95	1,883,680	3,420,000	
1986/01		1.00	0.8299	0.8299	17.1590	120	59.08	1,940,190	3,448,440	
1986/07		1.00	0.2974	0.2974	14.4564	120	59.08	1,998,396	3,441,840	
1987/01		1.00	1.0091	1.0091	12.4655	120	54.10	2,057,367	3,503,400	
1987/07		1.00	0.9007	0.9007	10.3662	120	54.10	2,118,078	3,530,760	
1988/01	38,349	1.00	0.9007	0.9007	8.2669	120	54.10	2,218,930	3,559,440	
1988/07		1.00	0.5899	0.5899	5.8568	120	55.89	2,285,498	3,557,520	
1989/01		1.00	0.5899	0.5899	3.4466	120	60.90	2,354,063	3,578,520	

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Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
1989/07		1.00	0.5899	0.5899	1.0365	120	60.90	2,424,685	3,602,760	
1990/01		1.00	0.5899	0.5899		120	68.81	2,464,120	3,620,880	
1990/07		1.00	0.5899	0.5899		120	68.81	2,478,656	3,642,240	
1991/01		1.00	0.5899	0.5899		120	68.81	2,493,278	3,663,600	
1991/07		1.00	1.4932	1.4932		120	66.35	2,530,508	3,718,320	
1992/01		1.00	2.0117	2.0117		120	63.80	2,581,414	3,793,080	
1992/07		1.00	1.8152	1.8152		120	63.80	2,628,272	3,861,960	
1993/01		0.95	1.7710	1.7710		120	63.80	2,672,493	3,930,360	
1993/07	71,305	0.95	1.5329	1.5329		120	69.39	2,782,715	3,990,600	
1994/01		0.90	1.6983	1.6983		120	69.39	2,825,246	4,058,400	
1994/07		0.90	1.5991	1.5991		120	69.39	2,865,907	4,123,320	
1995/01		0.85	1.5812	1.5812		120	69.39	2,904,425	4,188,480	
1995/07		0.85	1.5250	1.5250		120	69.39	2,942,072	4,252,320	
1996/01		0.80	1.7228	1.7228		120	69.39	2,982,623	4,325,640	
1996/07	18,279	0.80	1.3294	1.3294		120	68.82	3,032,622	4,383,120	
1997/01	1,461	0.75	1.4109	1.4109		120	68.82	3,066,174	4,444,920	
1997/07		0.75	1.0917	1.0917		120	68.82	3,091,280	4,493,400	
1998/01		0.70	1.1663	1.1663		120	68.82	3,116,517	4,545,840	
1998/07		0.70	1.0794	1.0794		120	68.82	3,140,065	4,594,920	
1999/01		0.65	1.4499	1.4499		120	68.82	3,169,657	4,661,520	
1999/07	33,832	0.65	1.2299	1.2299		120	73.04	3,228,827	4,718,880	
2000/01	19,699	0.60	1.3356	1.3356		120	71.99	3,274,402	4,781,880	
2000/07		0.60	1.1129	1.1129		120	71.99	3,296,265	4,835,040	
2001/01	33,940	0.55	1.2976	1.2976		120	75.84	3,353,730	4,897,800	
2001/07		0.55	0.9615	0.9615		120	75.84	3,371,465	4,944,840	
2002/01	19,656	0.50	1.0301	1.0301		120	75.98	3,408,487	4,995,720	
2002/07		0.50	0.8337	0.8337		120	75.98	3,422,697	5,037,360	
2003/01		0.45	1.3271	1.3271		120	74.53	3,443,137	5,104,200	
2003/07		0.45	1.1664	1.1664		120	74.53	3,461,210	5,163,720	
2004/01		0.40	1.1103	1.1103		120	79.88	3,476,581	5,221,080	
2004/07		0.40	0.8378	0.8378		120	79.88	3,488,231	5,264,880	
2005/01		0.35	0.8595	0.8595		120	82.31	3,498,724	5,310,120	
2005/07		0.35	0.7364	0.7364		120	82.31	3,507,740	5,349,240	

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Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
2006/01		0.30	0.9068	0.9068		120	82.31	3,517,281	5,397,720	
2006/07		0.30	0.8133	0.8133		120	79.36	3,525,863	5,441,640	
2007/01		0.25	1.0133	1.0133		120	79.36	3,534,794	5,496,720	
2007/07		0.25	1.1050	1.1050		120	81.32	3,544,561	5,557,440	
2008/01		0.20	0.8556	0.8556		120	75.56	3,550,626	5,604,960	
2008/07		0.20	0.6104	0.6104		120	75.56	3,554,961	5,639,160	
2009/01		0.15	1.3268	1.3268		120	75.56	3,562,035	5,714,040	
2009/07		0.15	0.6841	0.6841		120	74.82	3,565,690	5,753,160	
2010/01	51,785	0.10	0.8643	0.8643		120	75.64	3,620,556	5,802,840	
2010/07		0.10	0.7107	0.7107		120	75.64	3,623,130	5,844,120	
2011/01		0.05	0.9198	0.9198		120	75.64	3,624,797	5,897,880	
2011/07	22,668	0.05	0.9028	0.9028		120	76.40	3,649,100	5,951,160	
2012/01		0.00	0.3865	0.3865		120	76.40	3,649,100	5,974,200	

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Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
1972/07	836,125	0.00	4.9326	3.0000	1.9326	120	100.00	836,125	1,343,400	
1973/01		0.10	5.1509	3.0000	4.0835	120	100.00	838,633	1,412,640	
1973/07		0.10	5.6564	3.0000	6.7399	120	100.00	841,149	1,492,560	
1974/01		0.20	5.2271	3.0000	8.9670	120	100.00	846,196	1,570,560	
1974/07		0.20	3.1037	3.0000	9.0707	120	100.00	851,273	1,619,280	
1975/01		0.30	3.0905	3.0000	9.1612	120	100.00	858,934	1,669,320	
1975/07		0.30	4.0634	3.0000	10.2246	120	100.00	866,664	1,737,240	
1976/01		0.40	4.0445	3.0000	11.2691	120	100.00	877,064	1,807,440	
1976/07		0.40	3.4853	3.0000	11.7543	120	100.00	887,589	1,870,440	
1977/01		0.50	3.7506	3.0000	12.5049	120	100.00	900,903	1,940,640	
1977/07		0.50	5.0576	3.0000	14.5625	120	100.00	914,417	2,038,680	
1978/01		0.60	4.7397	3.0000	16.3022	120	100.00	930,877	2,135,400	
1978/07		0.60	5.5395	3.0000	18.8416	120	100.00	947,633	2,253,600	
1979/01		0.70	5.1272	3.0000	20.9689	120	100.00	967,533	2,369,160	
1979/07		0.70	4.1982	3.0000	22.1671	120	100.00	987,851	2,468,640	
1980/01		0.80	6.1657	3.0000	25.3328	120	68.03	1,011,559	2,620,920	
1980/07		0.80	3.8106	3.0000	26.1435	120	68.03	1,035,836	2,720,760	
1981/01		0.90	3.8240	3.0000	26.9675	120	57.16	1,063,804	2,824,800	
1981/07		0.90	2.5888	2.5888	26.5563	120	57.16	1,092,527	2,897,880	
1982/01		1.00	2.6760	2.6760	26.2323	120	56.84	1,125,303	2,975,520	
1982/07		1.00	2.2977	2.2977	25.5300	120	56.84	1,159,062	3,043,800	
1983/04		1.00	2.6288	2.6288	25.1588	120	54.88	1,193,758	3,123,840	
1983/07		1.00	3.9578	3.0000	26.1166	120	54.88	1,229,493	3,247,440	
1984/01		1.00	1.2952	1.2952	24.4118	120	61.23	1,266,378	3,289,560	
1984/07		1.00	1.9179	1.9179	23.3297	120	61.23	1,304,369	3,352,680	
1985/01		1.00	1.1471	1.1471	21.4768	120	61.22	1,343,500	3,391,080	
1985/10	19,320	1.00	0.8522	0.8522	19.3290	120	61.22	1,403,125	3,420,000	
1986/01		1.00	0.8299	0.8299	17.1590	120	53.94	1,444,407	3,448,440	
1986/07		1.00	0.2974	0.2974	14.4564	120	53.94	1,486,904	3,441,840	
1987/01		1.00	1.0091	1.0091	12.4655	120	55.46	1,531,511	3,503,400	
1987/07		1.00	0.9007	0.9007	10.3662	120	55.46	1,577,456	3,530,760	
1988/01		1.00	0.9007	0.9007	8.2669	120	55.46	1,624,780	3,559,440	
1988/07		1.00	0.5899	0.5899	5.8568	120	62.15	1,673,523	3,557,520	
1989/01		1.00	0.5899	0.5899	3.4466	120	64.72	1,723,729	3,578,520	

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Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
1989/07		1.00	0.5899	0.5899	1.0365	120	64.72	1,775,441	3,602,760	
1990/01		1.00	0.5899	0.5899		120	66.53	1,804,317	3,620,880	
1990/07		1.00	0.5899	0.5899		120	66.53	1,814,961	3,642,240	
1991/01		1.00	0.5899	0.5899		120	66.53	1,825,667	3,663,600	
1991/07	25,738	1.00	1.4932	1.4932		120	76.41	1,878,666	3,718,320	
1992/01		1.00	2.0117	2.0117		120	79.00	1,916,459	3,793,080	
1992/07		1.00	1.8152	1.8152		120	79.00	1,951,247	3,861,960	
1993/01		0.95	1.7710	1.7710		120	79.00	1,984,077	3,930,360	
1993/07		0.95	1.5329	1.5329		120	80.84	2,012,969	3,990,600	
1994/01	33,826	0.90	1.6983	1.6983		120	80.84	2,077,561	4,058,400	
1994/07		0.90	1.5991	1.5991		120	80.84	2,107,461	4,123,320	
1995/01		0.85	1.5812	1.5812		120	80.84	2,135,785	4,188,480	
1995/07		0.85	1.5250	1.5250		120	80.84	2,163,469	4,252,320	
1996/01		0.80	1.7228	1.7228		120	80.84	2,193,288	4,325,640	
1996/07	20,754	0.80	1.3294	1.3294		120	74.18	2,237,368	4,383,120	
1997/01		0.75	1.4109	1.4109		120	74.18	2,261,044	4,444,920	
1997/07		0.75	1.0917	1.0917		120	74.18	2,279,557	4,493,400	
1998/01		0.70	1.1663	1.1663		120	74.18	2,298,167	4,545,840	
1998/07		0.70	1.0794	1.0794		120	74.18	2,315,532	4,594,920	
1999/01		0.65	1.4499	1.4499		120	74.18	2,337,354	4,661,520	
1999/07	25,829	0.65	1.2299	1.2299		120	76.31	2,381,868	4,718,880	
2000/01		0.60	1.3356	1.3356		120	79.60	2,400,956	4,781,880	
2000/07		0.60	1.1129	1.1129		120	79.60	2,416,987	4,835,040	
2001/01		0.55	1.2976	1.2976		120	77.10	2,434,237	4,897,800	
2001/07		0.55	0.9615	0.9615		120	77.10	2,447,109	4,944,840	
2002/01	26,435	0.50	1.0301	1.0301		120	79.02	2,486,149	4,995,720	
2002/07		0.50	0.8337	0.8337		120	79.02	2,496,514	5,037,360	
2003/01		0.45	1.3271	1.3271		120	84.46	2,511,423	5,104,200	
2003/07		0.45	1.1664	1.1664		120	84.46	2,524,605	5,163,720	
2004/01	33,910	0.40	1.1103	1.1103		120	71.46	2,569,727	5,221,080	
2004/07		0.40	0.8378	0.8378		120	71.46	2,578,338	5,264,880	
2005/01		0.35	0.8595	0.8595		120	72.02	2,586,094	5,310,120	
2005/07		0.35	0.7364	0.7364		120	72.02	2,592,758	5,349,240	

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2006/01		0.30	0.9068	0.9068		120	72.02	2,599,810	5,397,720	
2006/07		0.30	0.8133	0.8133		120	75.25	2,606,154	5,441,640	
2007/01		0.25	1.0133	1.0133		120	75.25	2,612,755	5,496,720	
2007/07		0.25	1.1050	1.1050		120	76.24	2,619,974	5,557,440	
2008/01		0.20	0.8556	0.8556		120	76.24	2,624,457	5,604,960	
2008/07		0.20	0.6104	0.6104		120	70.40	2,627,661	5,639,160	
2009/01		0.15	1.3268	1.3268		120	70.40	2,632,890	5,714,040	
2009/07	17,634	0.15	0.6841	0.6841		120	70.73	2,653,225	5,753,160	
2010/01		0.10	0.8643	0.8643		120	70.73	2,655,517	5,802,840	
2010/07		0.10	0.7107	0.7107		120	68.01	2,657,405	5,844,120	
2011/01		0.05	0.9198	0.9198		120	68.01	2,658,627	5,897,880	
2011/07		0.05	0.9028	0.9028		120	65.74	2,659,826	5,951,160	
2012/01		0.00	0.3865	0.3865		120	78.53	2,659,826	5,974,200	

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Florida Agency for Health Care Adminstration

Office of Medicaid Cost Reimbursement Planning and Analysis

Computation of Nursing Home Medicaid FRVS Property Reimbursement Rate

Rate Semester 01/01/2012 through 06/30/2012 Based on Cost Report : 08/31/2010

Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
1973/07	781,157	0.00	5.6564	3.0000	2.6564	120	100.00	781,157	1,492,560	
1974/01		0.10	5.2271	3.0000	4.8836	120	100.00	783,500	1,570,560	
1974/07		0.10	3.1037	3.0000	4.9872	120	100.00	785,851	1,619,280	
1975/01		0.20	3.0905	3.0000	5.0777	120	100.00	790,566	1,669,320	
1975/07		0.20	4.0634	3.0000	6.1411	120	100.00	795,309	1,737,240	
1976/01		0.30	4.0445	3.0000	7.1856	120	100.00	802,467	1,807,440	
1976/07		0.30	3.4853	3.0000	7.6709	120	100.00	809,689	1,870,440	
1977/01		0.40	3.7506	3.0000	8.4214	120	100.00	819,405	1,940,640	
1977/07		0.40	5.0576	3.0000	10.4790	120	100.00	829,238	2,038,680	
1978/01		0.50	4.7397	3.0000	12.2187	120	100.00	841,677	2,135,400	
1978/07		0.50	5.5395	3.0000	14.7582	120	100.00	854,302	2,253,600	
1979/01		0.60	5.1272	3.0000	16.8854	120	100.00	869,679	2,369,160	
1979/07		0.60	4.1982	3.0000	18.0836	120	100.00	885,333	2,468,640	
1980/01		0.70	6.1657	3.0000	21.2494	120	81.24	903,925	2,620,920	
1980/07		0.70	3.8106	3.0000	22.0600	120	81.24	922,907	2,720,760	
1981/01		0.80	3.8240	3.0000	22.8840	120	78.77	945,057	2,824,800	
1981/07		0.80	2.5888	2.5888	22.4728	120	78.77	967,738	2,897,880	
1982/01		0.90	2.6760	2.6760	22.1488	120	78.01	993,867	2,975,520	
1982/07		0.90	2.2977	2.2977	21.4465	120	78.01	1,020,701	3,043,800	
1983/04		1.00	2.6288	2.6288	21.0753	120	78.68	1,051,322	3,123,840	
1983/07		1.00	3.9578	3.0000	22.0332	120	78.68	1,082,862	3,247,440	
1984/01		1.00	1.2952	1.2952	20.3283	120	77.19	1,115,348	3,289,560	
1984/07		1.00	1.9179	1.9179	19.2462	120	77.19	1,148,808	3,352,680	
1985/01		1.00	1.1471	1.1471	17.3934	120	77.18	1,183,272	3,391,080	
1985/10	21,375	1.00	0.8522	0.8522	15.2455	120	77.18	1,240,145	3,420,000	
1986/01		1.00	0.8299	0.8299	13.0755	120	67.39	1,277,349	3,448,440	
1986/07		1.00	0.2974	0.2974	10.3729	120	67.39	1,315,669	3,441,840	
1987/01		1.00	1.0091	1.0091	8.3820	120	62.96	1,355,139	3,503,400	
1987/07		1.00	0.9007	0.9007	6.2827	120	62.96	1,395,793	3,530,760	
1988/01		1.00	0.9007	0.9007	4.1834	120	62.96	1,437,667	3,559,440	
1988/07		1.00	0.5899	0.5899	1.7733	120	68.46	1,480,797	3,557,520	
1989/01		1.00	0.5899	0.5899		120	72.89	1,515,791	3,578,520	
1989/07		1.00	0.5899	0.5899		120	72.89	1,524,733	3,602,760	
1990/01		1.00	0.5899	0.5899		120	73.94	1,533,727	3,620,880	

Florida Agency for Health Care Adminstration

Office of Medicaid Cost Reimbursement Planning and Analysis

Computation of Nursing Home Medicaid FRVS Property Reimbursement Rate

Rate Semester 01/01/2012 through 06/30/2012 Based on Cost Report : 08/31/2010

Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
1990/07		1.00	0.5899	0.5899		120	73.94	1,542,774	3,642,240	
1991/01		1.00	0.5899	0.5899		120	73.94	1,551,875	3,663,600	
1991/07		1.00	1.4932	1.4932		120	74.75	1,575,048	3,718,320	
1992/01		1.00	2.0117	2.0117		120	81.78	1,606,733	3,793,080	
1992/07		1.00	1.8152	1.8152		120	81.78	1,635,898	3,861,960	
1993/01		1.00	1.7710	1.7710		120	81.78	1,664,870	3,930,360	
1993/07	-13,844	1.00	1.5329	1.5329		119	76.66	1,676,547	3,957,345	
1994/01		0.95	1.6983	1.6983		119	76.66	1,703,595	4,024,580	
1994/07		0.95	1.5991	1.5991		119	76.66	1,729,474	4,088,959	
1995/01		0.90	1.5812	1.5812		119	76.66	1,754,086	4,153,576	
1995/07		0.90	1.5250	1.5250		119	76.66	1,778,161	4,216,884	
1996/01		0.85	1.7228	1.7228		119	76.66	1,804,200	4,289,593	
1996/07	16,917	0.85	1.3294	1.3294		119	74.57	1,841,504	4,346,594	
1997/01		0.80	1.4109	1.4109		119	74.57	1,862,289	4,407,879	
1997/07		0.80	1.0917	1.0917		119	74.57	1,878,554	4,455,955	
1998/01		0.75	1.1663	1.1663		119	74.57	1,894,986	4,507,958	
1998/07		0.75	1.0794	1.0794		119	74.57	1,910,328	4,556,629	
1999/01		0.70	1.4499	1.4499		119	76.10	1,929,716	4,622,674	
1999/07		0.70	1.2299	1.2299		119	76.10	1,946,329	4,679,556	
2000/01		0.65	1.3356	1.3356		120	76.13	1,963,225	4,781,880	
2000/07		0.65	1.1129	1.1129		120	76.13	1,977,427	4,835,040	
2001/01		0.60	1.2976	1.2976		120	69.92	1,992,823	4,897,800	
2001/07		0.60	0.9615	0.9615		120	69.92	2,004,320	4,944,840	
2002/01		0.55	1.0301	1.0301		120	82.66	2,015,676	4,995,720	
2002/07		0.55	0.8337	0.8337		120	82.66	2,024,918	5,037,360	
2003/01		0.50	1.3271	1.3271		120	77.64	2,038,355	5,104,200	
2003/07		0.50	1.1664	1.1664		120	77.64	2,050,243	5,163,720	
2004/01		0.45	1.1103	1.1103		120	78.96	2,060,486	5,221,080	
2004/07		0.45	0.8378	0.8378		120	78.96	2,068,254	5,264,880	
2005/01		0.40	0.8595	0.8595		120	78.83	2,075,365	5,310,120	
2005/07		0.40	0.7364	0.7364		120	78.83	2,081,479	5,349,240	
2006/01		0.35	0.9068	0.9068		120	78.83	2,088,086	5,397,720	
2006/07		0.35	0.8133	0.8133		120	68.02	2,094,031	5,441,640	

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Florida Agency for Health Care Adminstration

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Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
2007/01		0.30	1.0133	1.0133		120	68.02	2,100,397	5,496,720	
2007/07		0.30	1.1050	1.1050		120	68.10	2,107,360	5,557,440	
2008/01		0.25	0.8556	0.8556		120	69.84	2,111,868	5,604,960	
2008/07		0.25	0.6104	0.6104		120	69.84	2,115,091	5,639,160	
2009/01		0.20	1.3268	1.3268		120	69.84	2,120,704	5,714,040	
2009/07	39,494	0.20	0.6841	0.6841		120	71.19	2,163,099	5,753,160	
2010/01		0.15	0.8643	0.8643		120	71.19	2,165,902	5,802,840	
2010/07		0.15	0.7107	0.7107		120	74.16	2,168,211	5,844,120	
2011/01		0.10	0.9198	0.9198		120	74.68	2,170,206	5,897,880	
2011/07		0.10	0.9028	0.9028		120	74.68	2,172,166	5,951,160	
2012/01		0.05	0.3865	0.3865		120	74.68	2,172,585	5,974,200	

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Office of Medicaid Cost Reimbursement Planning and Analysis

Computation of Nursing Home Medicaid FRVS Property Reimbursement Rate

Rate Semester 01/01/2012 through 06/30/2012 Based on Cost Report : 07/31/2010

Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
1971/01	1,027,501	0.00		0.0000		120	100.00	1,027,501	1,231,320	
1971/07		0.00		0.0000		120	100.00	1,027,501	1,231,320	
1972/01		0.10	3.9787	3.0000	0.9787	120	100.00	1,027,501	1,280,280	
1972/07		0.10	4.9326	3.0000	2.9113	120	100.00	1,027,501	1,343,400	
1973/01		0.20	5.1509	3.0000	5.0622	120	100.00	1,033,666	1,412,640	
1973/07		0.20	5.6564	3.0000	7.7186	120	100.00	1,039,868	1,492,560	
1974/01		0.30	5.2271	3.0000	9.9457	120	100.00	1,049,227	1,570,560	
1974/07		0.30	3.1037	3.0000	10.0494	120	100.00	1,058,670	1,619,280	
1975/01		0.40	3.0905	3.0000	10.1399	120	100.00	1,071,374	1,669,320	
1975/07		0.40	4.0634	3.0000	11.2033	120	100.00	1,084,230	1,737,240	
1976/01		0.50	4.0445	3.0000	12.2478	120	100.00	1,100,493	1,807,440	
1976/07		0.50	3.4853	3.0000	12.7330	120	100.00	1,117,000	1,870,440	
1977/01		0.60	3.7506	3.0000	13.4836	120	100.00	1,137,106	1,940,640	
1977/07		0.60	5.0576	3.0000	15.5412	120	100.00	1,157,574	2,038,680	
1978/01		0.70	4.7397	3.0000	17.2809	120	100.00	1,181,883	2,135,400	
1978/07		0.70	5.5395	3.0000	19.8203	120	100.00	1,206,703	2,253,600	
1979/01		0.80	5.1272	3.0000	21.9476	120	100.00	1,235,664	2,369,160	
1979/07		0.80	4.1982	3.0000	23.1458	120	100.00	1,265,320	2,468,640	
1980/01		0.90	6.1657	3.0000	26.3115	120	37.45	1,288,582	2,620,920	
1980/07		0.90	3.8106	3.0000	27.1222	120	37.45	1,312,272	2,720,760	
1981/01		1.00	3.8240	3.0000	27.9462	120	26.53	1,331,262	2,824,800	
1981/07		1.00	2.5888	2.5888	27.5350	120	26.53	1,350,527	2,897,880	
1982/01		1.00	2.6760	2.6760	27.2110	120	24.27	1,350,527	2,975,520	
1982/07		1.00	2.2977	2.2977	26.5087	120	24.27	1,350,527	3,043,800	
1983/04		1.00	2.6288	2.6288	26.1375	120	23.19	1,350,527	3,123,840	
1983/07		1.00	3.9578	3.0000	27.0953	120	23.19	1,350,527	3,247,440	
1984/01		1.00	1.2952	1.2952	25.3905	120	19.87	1,350,527	3,289,560	
1984/07		1.00	1.9179	1.9179	24.3084	120	19.87	1,350,527	3,352,680	
1985/01		1.00	1.1471	1.1471	22.4555	120	19.86	1,350,527	3,391,080	
1985/10	38,958	1.00	0.8522	0.8522	20.3077	120	19.86	1,389,485	3,420,000	
1986/01		1.00	0.8299	0.8299	18.1376	120	17.62	1,389,485	3,448,440	
1986/07		1.00	0.2974	0.2974	15.4351	120	17.62	1,389,485	3,441,840	
1987/01		1.00	1.0091	1.0091	13.4442	120	21.29	1,389,485	3,503,400	
1987/07		1.00	0.9007	0.9007	11.3449	120	21.29	1,389,485	3,530,760	

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Computation of Nursing Home Medicaid FRVS Property Reimbursement Rate

Rate Semester 01/01/2012 through 06/30/2012 Based on Cost Report : 07/31/2010

Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
1988/01		1.00	0.9007	0.9007	9.2456	120	21.29	1,389,485	3,559,440	
1988/07		1.00	0.5899	0.5899	6.8354	120	25.14	1,408,539	3,557,520	
1989/01		1.00	0.5899	0.5899	4.4253	120	31.06	1,432,402	3,578,520	
1989/07		1.00	0.5899	0.5899	2.0152	120	31.06	1,456,669	3,602,760	
1990/01		1.00	0.5899	0.5899		120	34.50	1,480,472	3,620,880	
1990/07		1.00	0.5899	0.5899		120	34.50	1,485,950	3,642,240	
1991/01		1.00	0.5899	0.5899		120	34.50	1,491,448	3,663,600	
1991/07		1.00	1.4932	1.4932		120	39.89	1,507,600	3,718,320	
1992/01		0.95	2.0117	2.0117		120	41.99	1,529,596	3,793,080	
1992/07		0.95	1.8152	1.8152		120	41.99	1,549,733	3,861,960	
1993/01		0.90	1.7710	1.7710		120	41.99	1,568,591	3,930,360	
1993/07	35,482	0.90	1.5329	1.5329		120	38.65	1,619,280	3,990,600	
1994/01		0.85	1.6983	1.6983		120	38.65	1,635,706	4,058,400	
1994/07		0.85	1.5991	1.5991		120	38.65	1,651,329	4,123,320	
1995/01		0.80	1.5812	1.5812		120	38.65	1,666,007	4,188,480	
1995/07		0.80	1.5250	1.5250		120	38.65	1,680,290	4,252,320	
1996/01		0.75	1.7228	1.7228		120	38.65	1,695,547	4,325,640	
1996/07	35,525	0.75	1.3294	1.3294		120	46.74	1,745,439	4,383,120	
1997/01	10,986	0.70	1.4109	1.4109		120	46.74	1,771,074	4,444,920	
1997/07		0.70	1.0917	1.0917		120	46.74	1,782,576	4,493,400	
1998/01		0.65	1.1663	1.1663		120	46.74	1,794,060	4,545,840	
1998/07		0.65	1.0794	1.0794		120	46.74	1,804,757	4,594,920	
1999/01		0.60	1.4499	1.4499		120	46.74	1,818,099	4,661,520	
1999/07	18,386	0.60	1.2299	1.2299		120	55.12	1,849,901	4,718,880	
2000/01		0.55	1.3356	1.3356		120	55.12	1,863,490	4,781,880	
2000/07		0.55	1.1129	1.1129		120	53.50	1,874,585	4,835,040	
2001/01		0.50	1.2976	1.2976		120	53.50	1,886,416	4,897,800	
2001/07		0.50	0.9615	0.9615		120	54.87	1,895,464	4,944,840	
2002/01		0.45	1.0301	1.0301		120	61.01	1,904,249	4,995,720	
2002/07		0.45	0.8337	0.8337		120	61.01	1,911,394	5,037,360	
2003/01		0.40	1.3271	1.3271		120	66.22	1,921,540	5,104,200	
2003/07		0.40	1.1664	1.1664		120	66.22	1,930,506	5,163,720	
2004/01		0.35	1.1103	1.1103		120	65.85	1,938,008	5,221,080	

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Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
2004/07		0.35	0.8378	0.8378		120	65.85	1,943,690	5,264,880	
2005/01		0.30	0.8595	0.8595		120	67.40	1,948,703	5,310,120	
2005/07		0.30	0.7364	0.7364		120	67.40	1,953,008	5,349,240	
2006/01		0.25	0.9068	0.9068		120	67.87	1,957,435	5,397,720	
2006/07		0.25	0.8133	0.8133		120	67.87	1,961,414	5,441,640	
2007/01		0.20	1.0133	1.0133		120	67.87	1,965,390	5,496,720	
2007/07		0.20	1.1050	1.1050		120	68.30	1,969,734	5,557,440	
2008/01		0.15	0.8556	0.8556		120	68.30	1,972,261	5,604,960	
2008/07		0.15	0.6104	0.6104		120	69.55	1,974,068	5,639,160	
2009/01	51,514	0.10	1.3268	1.3268		120	73.86	2,028,202	5,714,040	
2009/07		0.10	0.6841	0.6841		120	73.86	2,029,589	5,753,160	
2010/01		0.05	0.8643	0.8643		120	73.86	2,030,466	5,802,840	
2010/07		0.05	0.7107	0.7107		120	76.43	2,031,187	5,844,120	
2011/01		0.00	0.9198	0.9198		120	75.42	2,031,187	5,897,880	
2011/07		0.00	0.9028	0.9028		120	75.42	2,031,187	5,951,160	
2012/01		0.00	0.3865	0.3865		120	75.42	2,031,187	5,974,200	

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Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
1973/07	831,030	0.00	5.6564	3.0000	2.6564	120	100.00	831,030	1,492,560	
1974/01		0.10	5.2271	3.0000	4.8836	120	100.00	833,523	1,570,560	
1974/07		0.10	3.1037	3.0000	4.9872	120	100.00	836,024	1,619,280	
1975/01		0.20	3.0905	3.0000	5.0777	120	100.00	841,040	1,669,320	
1975/07		0.20	4.0634	3.0000	6.1411	120	100.00	846,086	1,737,240	
1976/01		0.30	4.0445	3.0000	7.1856	120	100.00	853,701	1,807,440	
1976/07		0.30	3.4853	3.0000	7.6709	120	100.00	861,384	1,870,440	
1977/01		0.40	3.7506	3.0000	8.4214	120	100.00	871,721	1,940,640	
1977/07		0.40	5.0576	3.0000	10.4790	120	100.00	882,182	2,038,680	
1978/01		0.50	4.7397	3.0000	12.2187	120	100.00	895,415	2,135,400	
1978/07		0.50	5.5395	3.0000	14.7582	120	100.00	908,846	2,253,600	
1979/01		0.60	5.1272	3.0000	16.8854	120	100.00	925,205	2,369,160	
1979/07		0.60	4.1982	3.0000	18.0836	120	100.00	941,859	2,468,640	
1980/01		0.70	6.1657	3.0000	21.2494	120	82.81	961,638	2,620,920	
1980/07		0.70	3.8106	3.0000	22.0600	120	82.81	981,832	2,720,760	
1981/01		0.80	3.8240	3.0000	22.8840	120	83.84	1,005,396	2,824,800	
1981/07		0.80	2.5888	2.5888	22.4728	120	83.84	1,029,526	2,897,880	
1982/01		0.90	2.6760	2.6760	22.1488	120	83.31	1,057,323	2,975,520	
1982/07		0.90	2.2977	2.2977	21.4465	120	83.31	1,085,871	3,043,800	
1983/04		1.00	2.6288	2.6288	21.0753	120	83.80	1,118,447	3,123,840	
1983/07		1.00	3.9578	3.0000	22.0332	120	83.80	1,152,000	3,247,440	
1984/01		1.00	1.2952	1.2952	20.3283	120	81.92	1,186,560	3,289,560	
1984/07		1.00	1.9179	1.9179	19.2462	120	81.92	1,222,157	3,352,680	
1985/01		1.00	1.1471	1.1471	17.3934	120	81.92	1,258,822	3,391,080	
1985/10	34,134	1.00	0.8522	0.8522	15.2455	120	81.92	1,330,721	3,420,000	
1986/01		1.00	0.8299	0.8299	13.0755	120	80.81	1,370,643	3,448,440	
1986/07		1.00	0.2974	0.2974	10.3729	120	80.81	1,411,762	3,441,840	
1987/01		1.00	1.0091	1.0091	8.3820	120	78.86	1,454,115	3,503,400	
1987/07		1.00	0.9007	0.9007	6.2827	120	78.86	1,497,738	3,530,760	
1988/01		1.00	0.9007	0.9007	4.1834	120	78.86	1,542,670	3,559,440	
1988/07		1.00	0.5899	0.5899	1.7733	120	81.17	1,588,950	3,557,520	
1989/01		1.00	0.5899	0.5899		120	81.48	1,626,499	3,578,520	
1989/07		1.00	0.5899	0.5899		120	81.48	1,636,094	3,602,760	
1990/01		1.00	0.5899	0.5899		120	73.04	1,645,745	3,620,880	

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Office of Medicaid Cost Reimbursement Planning and Analysis

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Rate Semester 01/01/2012 through 06/30/2012 Based on Cost Report : 07/31/2010

Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
1990/07		1.00	0.5899	0.5899		120	73.04	1,655,453	3,642,240	
1991/01		1.00	0.5899	0.5899		120	73.04	1,665,219	3,663,600	
1991/07		1.00	1.4932	1.4932		120	75.61	1,690,084	3,718,320	
1992/01		1.00	2.0117	2.0117		120	78.37	1,724,083	3,793,080	
1992/07		1.00	1.8152	1.8152		120	78.37	1,755,379	3,861,960	
1993/01		1.00	1.7710	1.7710		120	78.37	1,786,467	3,930,360	
1993/07	-14,728	1.00	1.5329	1.5329		119	74.72	1,799,124	3,957,345	
1994/01		0.95	1.6983	1.6983		119	74.72	1,828,149	4,024,580	
1994/07		0.95	1.5991	1.5991		119	74.72	1,855,920	4,088,959	
1995/01		0.90	1.5812	1.5812		119	74.72	1,882,332	4,153,576	
1995/07		0.90	1.5250	1.5250		119	74.72	1,908,167	4,216,884	
1996/01		0.85	1.7228	1.7228		119	74.72	1,936,110	4,289,593	
1996/07	1,797	0.85	1.3294	1.3294		119	71.82	1,959,785	4,346,594	
1997/01	73,531	0.80	1.4109	1.4109		119	71.82	2,055,436	4,407,879	
1997/07	7,334	0.80	1.0917	1.0917		119	71.82	2,080,722	4,455,955	
1998/01		0.75	1.1663	1.1663		119	71.82	2,098,922	4,507,958	
1998/07		0.75	1.0794	1.0794		119	71.82	2,115,915	4,556,629	
1999/01		0.70	1.4499	1.4499		119	71.82	2,137,389	4,622,674	
1999/07	23,281	0.70	1.2299	1.2299		119	74.61	2,179,071	4,679,556	
2000/01		0.65	1.3356	1.3356		119	74.61	2,197,988	4,742,031	
2000/07	27,545	0.65	1.1129	1.1129		119	72.09	2,241,433	4,794,748	
2001/01		0.60	1.2976	1.2976		119	72.09	2,258,885	4,856,985	
2001/07		0.60	0.9615	0.9615		119	71.55	2,271,917	4,903,633	
2002/01		0.55	1.0301	1.0301		120	73.60	2,284,790	4,995,720	
2002/07		0.55	0.8337	0.8337		120	73.60	2,295,266	5,037,360	
2003/01		0.50	1.3271	1.3271		120	70.31	2,310,497	5,104,200	
2003/07		0.50	1.1664	1.1664		120	70.31	2,323,972	5,163,720	
2004/01	71,423	0.45	1.1103	1.1103		120	71.04	2,407,006	5,221,080	
2004/07		0.45	0.8378	0.8378		120	71.04	2,416,080	5,264,880	
2005/01		0.40	0.8595	0.8595		120	68.29	2,424,386	5,310,120	
2005/07		0.40	0.7364	0.7364		120	68.29	2,431,528	5,349,240	
2006/01		0.35	0.9068	0.9068		120	68.29	2,439,246	5,397,720	
2006/07		0.35	0.8133	0.8133		120	74.47	2,446,191	5,441,640	

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Rate Semester 01/01/2012 through 06/30/2012 Based on Cost Report : 07/31/2010

Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
2007/01		0.30	1.0133	1.0133		120	74.47	2,453,627	5,496,720	
2007/07		0.30	1.1050	1.1050		120	72.44	2,461,761	5,557,440	
2008/01		0.25	0.8556	0.8556		120	72.44	2,467,027	5,604,960	
2008/07		0.25	0.6104	0.6104		120	66.39	2,470,792	5,639,160	
2009/01		0.20	1.3268	1.3268		120	68.68	2,477,349	5,714,040	
2009/07		0.20	0.6841	0.6841		120	68.68	2,480,738	5,753,160	
2010/01		0.15	0.8643	0.8643		120	68.68	2,483,953	5,802,840	
2010/07	45,789	0.15	0.7107	0.7107		120	66.07	2,532,390	5,844,120	
2011/01		0.10	0.9198	0.9198		120	63.91	2,534,720	5,897,880	
2011/07		0.10	0.9028	0.9028		120	63.91	2,537,009	5,951,160	
2012/01		0.05	0.3865	0.3865		120	63.91	2,537,499	5,974,200	

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Office of Medicaid Cost Reimbursement Planning and Analysis

Computation of Nursing Home Medicaid FRVS Property Reimbursement Rate

Rate Semester 01/01/2012 through 06/30/2012 Based on Cost Report : 08/31/2010

Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
1972/01	813,235	0.00	3.9787	3.0000	0.9787	120	100.00	813,235	1,280,280	
1972/07		0.00	4.9326	3.0000	2.9113	120	100.00	813,235	1,343,400	
1973/01		0.00	5.1509	3.0000	5.0622	120	100.00	813,235	1,412,640	
1973/07		0.00	5.6564	3.0000	7.7186	120	100.00	813,235	1,492,560	
1974/01		0.00	5.2271	3.0000	9.9457	120	100.00	813,235	1,570,560	
1974/07		0.10	3.1037	3.0000	10.0494	120	100.00	815,675	1,619,280	
1975/01		0.10	3.0905	3.0000	10.1399	120	100.00	818,122	1,669,320	
1975/07		0.20	4.0634	3.0000	11.2033	120	100.00	823,031	1,737,240	
1976/01		0.20	4.0445	3.0000	12.2478	120	100.00	827,969	1,807,440	
1976/07		0.30	3.4853	3.0000	12.7330	120	100.00	835,421	1,870,440	
1977/01		0.30	3.7506	3.0000	13.4836	120	100.00	842,940	1,940,640	
1977/07		0.40	5.0576	3.0000	15.5412	120	100.00	853,055	2,038,680	
1978/01		0.40	4.7397	3.0000	17.2809	120	100.00	863,292	2,135,400	
1978/07		0.50	5.5395	3.0000	19.8203	120	100.00	876,241	2,253,600	
1979/01		0.50	5.1272	3.0000	21.9476	120	100.00	889,385	2,369,160	
1979/07		0.60	4.1982	3.0000	23.1458	120	100.00	905,394	2,468,640	
1980/01		0.60	6.1657	3.0000	26.3115	120	74.82	921,691	2,620,920	
1980/07		0.70	3.8106	3.0000	27.1222	120	74.82	941,047	2,720,760	
1981/01		0.70	3.8240	3.0000	27.9462	120	72.15	960,809	2,824,800	
1981/07		0.80	2.5888	2.5888	27.5350	120	72.15	983,868	2,897,880	
1982/01		0.80	2.6760	2.6760	27.2110	120	67.71	1,007,481	2,975,520	
1982/07		0.90	2.2977	2.2977	26.5087	120	67.71	1,034,683	3,043,800	
1983/04		0.90	2.6288	2.6288	26.1375	120	57.39	1,062,619	3,123,840	
1983/07		1.00	3.9578	3.0000	27.0953	120	57.39	1,094,498	3,247,440	
1984/01		1.00	1.2952	1.2952	25.3905	120	53.01	1,126,145	3,289,560	
1984/07		1.00	1.9179	1.9179	24.3084	120	53.01	1,158,707	3,352,680	
1985/01		1.00	1.1471	1.1471	22.4555	120	53.00	1,192,204	3,391,080	
1985/10	76,159	1.00	0.8522	0.8522	20.3077	120	53.00	1,302,829	3,420,000	
1986/01		1.00	0.8299	0.8299	18.1376	120	50.05	1,338,396	3,448,440	
1986/07		1.00	0.2974	0.2974	15.4351	120	50.05	1,374,934	3,441,840	
1987/01		1.00	1.0091	1.0091	13.4442	120	50.89	1,413,100	3,503,400	
1987/07		1.00	0.9007	0.9007	11.3449	120	50.89	1,452,325	3,530,760	
1988/01		1.00	0.9007	0.9007	9.2456	120	50.89	1,492,639	3,559,440	
1988/07		1.00	0.5899	0.5899	6.8354	120	53.66	1,536,327	3,557,520	

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Office of Medicaid Cost Reimbursement Planning and Analysis

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Rate Semester 01/01/2012 through 06/30/2012 Based on Cost Report : 08/31/2010

Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
1989/01		1.00	0.5899	0.5899	4.4253	120	61.20	1,582,417	3,578,520	
1989/07		1.00	0.5899	0.5899	2.0152	120	61.20	1,629,890	3,602,760	
1990/01		1.00	0.5899	0.5899		120	63.49	1,672,350	3,620,880	
1990/07		1.00	0.5899	0.5899		120	63.49	1,682,215	3,642,240	
1991/01		1.00	0.5899	0.5899		120	63.49	1,692,138	3,663,600	
1991/07	13,152	1.00	1.4932	1.4932		120	69.49	1,730,557	3,718,320	
1992/01		1.00	2.0117	2.0117		120	72.16	1,765,371	3,793,080	
1992/07		1.00	1.8152	1.8152		120	76.16	1,797,416	3,861,960	
1993/01		1.00	1.7710	1.7710		120	72.16	1,829,248	3,930,360	
1993/07	-16,175	1.00	1.5329	1.5329		119	68.54	1,841,114	3,957,345	
1994/01		1.00	1.6983	1.6983		119	68.54	1,872,382	4,024,580	
1994/07		0.95	1.5991	1.5991		119	68.54	1,900,825	4,088,959	
1995/01		0.95	1.5812	1.5812		119	68.54	1,929,377	4,153,576	
1995/07		0.90	1.5250	1.5250		119	68.54	1,955,858	4,216,884	
1996/01		0.90	1.7228	1.7228		119	68.54	1,986,186	4,289,593	
1996/07	16,646	0.85	1.3294	1.3294		120	68.21	2,025,276	4,383,120	
1997/01		0.85	1.4109	1.4109		120	68.21	2,049,565	4,444,920	
1997/07		0.80	1.0917	1.0917		120	68.21	2,067,466	4,493,400	
1998/01		0.80	1.1663	1.1663		120	68.21	2,086,755	4,545,840	
1998/07		0.75	1.0794	1.0794		120	68.21	2,103,649	4,594,920	
1999/01	33,483	0.75	1.4499	1.4499		120	63.84	2,160,007	4,661,520	
1999/07		0.70	1.2299	1.2299		120	63.84	2,178,602	4,718,880	
2000/01		0.70	1.3356	1.3356		120	65.14	2,198,970	4,781,880	
2000/07		0.65	1.1129	1.1129		120	65.14	2,214,877	4,835,040	
2001/01		0.65	1.2976	1.2976		120	69.93	2,233,557	4,897,800	
2001/07		0.60	0.9615	0.9615		120	69.93	2,246,442	4,944,840	
2002/01		0.60	1.0301	1.0301		120	79.58	2,260,327	4,995,720	
2002/07		0.55	0.8337	0.8337		120	79.58	2,270,691	5,037,360	
2003/01		0.55	1.3271	1.3271		120	83.25	2,287,265	5,104,200	
2003/07		0.50	1.1664	1.1664		120	83.25	2,300,604	5,163,720	
2004/01		0.50	1.1103	1.1103		120	81.01	2,313,377	5,221,080	
2004/07		0.45	0.8378	0.8378		120	81.01	2,322,098	5,264,880	
2005/01		0.45	0.8595	0.8595		120	83.78	2,331,080	5,310,120	

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Office of Medicaid Cost Reimbursement Planning and Analysis

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Rate Semester 01/01/2012 through 06/30/2012 Based on Cost Report : 08/31/2010

Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
2005/07		0.40	0.7364	0.7364		120	83.78	2,337,947	5,349,240	
2006/01		0.40	0.9068	0.9068		120	83.78	2,346,427	5,397,720	
2006/07	25,500	0.35	0.8133	0.8133		120	76.93	2,378,607	5,441,640	
2007/01		0.35	1.0133	1.0133		120	76.93	2,387,044	5,496,720	
2007/07		0.30	1.1050	1.1050		120	78.15	2,394,957	5,557,440	
2008/01		0.30	0.8556	0.8556		120	80.03	2,401,105	5,604,960	
2008/07		0.25	0.6104	0.6104		120	80.03	2,404,769	5,639,160	
2009/01		0.25	1.3268	1.3268		120	78.88	2,412,746	5,714,040	
2009/07		0.20	0.6841	0.6841		120	78.88	2,416,047	5,753,160	
2010/01		0.20	0.8643	0.8643		120	83.46	2,420,224	5,802,840	
2010/07		0.15	0.7107	0.7107		120	83.46	2,422,804	5,844,120	
2011/01		0.15	0.9198	0.9198		120	86.18	2,426,147	5,897,880	
2011/07		0.10	0.9028	0.9028		120	86.18	2,428,338	5,951,160	
2012/01		0.10	0.3865	0.3865		120	86.18	2,429,278	5,974,200	

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Office of Medicaid Cost Reimbursement Planning and Analysis

Computation of Nursing Home Medicaid FRVS Property Reimbursement Rate

Rate Semester 01/01/2012 through 06/30/2012 Based on Cost Report : 12/31/2010

Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
1997/01	3,787,267	0.00	1.4109	1.4109		40	39.98	1,461,040	1,481,640	1
1997/07		0.10	1.0917	1.0917		40	39.98	1,462,200	1,497,800	
1998/01		0.10	1.1663	1.1663		40	39.98	1,463,439	1,515,280	
1998/07		0.20	1.0794	1.0794		40	39.98	1,465,736	1,531,640	
1999/01		0.20	1.4499	1.4499		40	39.98	1,468,826	1,553,840	
1999/07		0.30	1.2299	1.2299		40	47.65	1,473,522	1,572,960	
2000/01		0.30	1.3356	1.3356		40	47.65	1,478,637	1,593,960	
2000/07	16,734	0.40	1.1129	1.1129		40	39.01	1,500,040	1,611,680	
2001/01		0.40	1.2976	1.2976		40	39.01	1,505,562	1,632,600	
2001/07	9,388	0.50	0.9615	0.9615		40	37.40	1,519,872	1,648,280	
2002/01		0.50	1.0301	1.0301		40	37.40	1,525,196	1,665,240	
2002/07	16,682	0.60	0.8337	0.8337		40	49.60	1,548,758	1,679,120	
2003/01		0.60	1.3271	1.3271		40	49.60	1,559,880	1,701,400	
2003/07	9,904	0.70	1.1664	1.1664		40	43.25	1,579,799	1,721,240	
2004/01		0.70	1.1103	1.1103		40	43.25	1,589,454	1,740,360	
2004/07	6,067	0.80	0.8378	0.8378		40	36.47	1,602,585	1,754,960	
2005/01		0.80	0.8595	0.8595		40	36.47	1,609,892	1,770,040	
2005/07	15,126	0.90	0.7364	0.7364		40	39.17	1,632,617	1,783,080	
2006/01		0.90	0.9068	0.9068		40	39.17	1,642,106	1,799,240	
2006/07	25,845	1.00	0.8133	0.8133		40	41.93	1,678,133	1,813,880	
2007/01		1.00	1.0133	1.0133		40	41.93	1,691,097	1,832,240	
2007/07	12,232	1.00	1.1050	1.1050		40	45.54	1,718,802	1,852,480	
2008/01		1.00	0.8556	0.8556		40	45.54	1,730,979	1,868,320	
2008/07		1.00	0.6104	0.6104		40	45.54	1,739,728	1,879,720	
2009/01	368,304	1.00	1.3268	1.3268		48	41.82	2,125,583	2,285,616	
2009/07		1.00	0.6841	0.6841		48	41.82	2,136,640	2,301,264	
2010/01	18,895	1.00	0.8643	0.8643		48	35.09	2,167,317	2,321,136	
2010/07		1.00	0.7107	0.7107		48	35.09	2,177,144	2,337,648	
2011/01		1.00	0.9198	0.9198		48	30.87	2,188,384	2,359,152	
2011/07		1.00	0.9028	0.9028		48	30.87	2,199,473	2,380,464	
2012/01		1.00	0.3865	0.3865		48	32.98	2,204,570	2,389,680	

(1)Per Bed Standard Limitation

Florida Agency for Health Care Adminstration

Office of Medicaid Cost Reimbursement Planning and Analysis

Computation of Nursing Home Medicaid FRVS Property Reimbursement Rate

Rate Semester 01/01/2012 through 06/30/2012 Based on Cost Report : 08/31/2010

Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
1972/07	1,021,072	0.00	4.9326	3.0000	1.9326	160	100.00	1,021,072	1,791,200	
1973/01	335,424	0.10	5.1509	3.0000	4.0835	160	100.00	1,359,559	1,883,520	
1973/07		0.10	5.6564	3.0000	6.7399	160	100.00	1,363,638	1,990,080	
1974/01		0.20	5.2271	3.0000	8.9670	160	100.00	1,371,820	2,094,080	
1974/07		0.20	3.1037	3.0000	9.0707	160	100.00	1,380,051	2,159,040	
1975/01		0.30	3.0905	3.0000	9.1612	160	100.00	1,392,471	2,225,760	
1975/07		0.30	4.0634	3.0000	10.2246	160	100.00	1,405,003	2,316,320	
1976/01		0.40	4.0445	3.0000	11.2691	160	100.00	1,421,863	2,409,920	
1976/07		0.40	3.4853	3.0000	11.7543	160	100.00	1,438,925	2,493,920	
1977/01		0.50	3.7506	3.0000	12.5049	160	100.00	1,460,509	2,587,520	
1977/07		0.50	5.0576	3.0000	14.5625	160	100.00	1,482,417	2,718,240	
1978/01		0.60	4.7397	3.0000	16.3022	160	100.00	1,509,101	2,847,200	
1978/07		0.60	5.5395	3.0000	18.8416	160	100.00	1,536,265	3,004,800	
1979/01		0.70	5.1272	3.0000	20.9689	160	100.00	1,568,527	3,158,880	
1979/07		0.70	4.1982	3.0000	22.1671	160	100.00	1,601,466	3,291,520	
1980/01		0.80	6.1657	3.0000	25.3328	160	93.08	1,639,901	3,494,560	
1980/07		0.80	3.8106	3.0000	26.1435	160	93.08	1,679,259	3,627,680	
1981/01		0.90	3.8240	3.0000	26.9675	160	94.11	1,724,599	3,766,400	
1981/07		0.90	2.5888	2.5888	26.5563	160	94.11	1,771,163	3,863,840	
1982/01		1.00	2.6760	2.6760	26.2323	160	88.02	1,824,298	3,967,360	
1982/07		1.00	2.2977	2.2977	25.5300	160	88.02	1,879,027	4,058,400	
1983/04		1.00	2.6288	2.6288	25.1588	160	92.91	1,935,398	4,165,120	
1983/07		1.00	3.9578	3.0000	26.1166	160	92.91	1,993,460	4,329,920	
1984/01		1.00	1.2952	1.2952	24.4118	160	93.26	2,053,264	4,386,080	
1984/07		1.00	1.9179	1.9179	23.3297	160	93.26	2,114,862	4,470,240	
1985/01		1.00	1.1471	1.1471	21.4768	160	93.25	2,178,308	4,521,440	
1985/10	44,265	1.00	0.8522	0.8522	19.3290	160	93.25	2,287,922	4,560,000	
1986/01		1.00	0.8299	0.8299	17.1590	160	95.91	2,356,560	4,597,920	
1986/07		1.00	0.2974	0.2974	14.4564	160	95.91	2,427,257	4,589,120	
1987/01		1.00	1.0091	1.0091	12.4655	160	94.06	2,500,075	4,671,200	
1987/07		1.00	0.9007	0.9007	10.3662	160	94.06	2,575,077	4,707,680	
1988/01		1.00	0.9007	0.9007	8.2669	160	94.06	2,652,329	4,745,920	
1988/07		1.00	0.5899	0.5899	5.8568	160	91.88	2,731,899	4,743,360	
1989/01		1.00	0.5899	0.5899	3.4466	160	91.09	2,813,856	4,771,360	

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Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
1989/07		1.00	0.5899	0.5899	1.0365	160	91.09	2,898,272	4,803,680	
1990/01		1.00	0.5899	0.5899		160	81.82	2,945,409	4,827,840	
1990/07		1.00	0.5899	0.5899		160	81.82	2,962,784	4,856,320	
1991/01		1.00	0.5899	0.5899		160	81.82	2,980,261	4,884,800	
1991/07		1.00	1.4932	1.4932		160	83.88	3,024,762	4,957,760	
1992/01	46,904	1.00	2.0117	2.0117		160	87.82	3,132,515	5,057,440	
1992/07		1.00	1.8152	1.8152		160	87.82	3,189,376	5,149,280	
1993/01		0.95	1.7710	1.7710		160	87.82	3,243,037	5,240,480	
1993/07		0.95	1.5329	1.5329		160	79.45	3,290,262	5,320,800	
1994/01		0.90	1.6983	1.6983		160	79.45	3,340,550	5,411,200	
1994/07		0.90	1.5991	1.5991		160	79.45	3,388,627	5,497,760	
1995/01		0.85	1.5812	1.5812		160	79.45	3,434,170	5,584,640	
1995/07		0.85	1.5250	1.5250		160	79.45	3,478,684	5,669,760	
1996/01		0.80	1.7228	1.7228		160	79.45	3,526,631	5,767,520	
1996/07		0.80	1.3294	1.3294		160	78.33	3,564,137	5,844,160	
1997/01		0.75	1.4109	1.4109		160	78.33	3,601,853	5,926,560	
1997/07		0.75	1.0917	1.0917		160	78.33	3,631,345	5,991,200	
1998/01		0.70	1.1663	1.1663		160	78.33	3,660,991	6,061,120	
1998/07		0.70	1.0794	1.0794		160	78.33	3,688,653	6,126,560	
1999/01		0.65	1.4499	1.4499		160	80.25	3,723,415	6,215,360	
1999/07		0.65	1.2299	1.2299		160	80.25	3,753,180	6,291,840	
2000/01		0.60	1.3356	1.3356		160	85.58	3,783,258	6,375,840	
2000/07		0.60	1.1129	1.1129		160	85.58	3,808,519	6,446,720	
2001/01	33,978	0.55	1.2976	1.2976		160	80.12	3,869,678	6,530,400	
2001/07		0.55	0.9615	0.9615		160	80.12	3,890,141	6,593,120	
2002/01		0.50	1.0301	1.0301		160	83.81	3,910,179	6,660,960	
2002/07		0.50	0.8337	0.8337		160	83.81	3,926,481	6,716,480	
2003/01		0.45	1.3271	1.3271		160	82.31	3,949,930	6,805,600	
2003/07		0.45	1.1664	1.1664		160	82.31	3,970,663	6,884,960	
2004/01	23,530	0.40	1.1103	1.1103		160	78.15	4,011,827	6,961,440	
2004/07		0.40	0.8378	0.8378		160	78.15	4,025,271	7,019,840	
2005/01		0.35	0.8595	0.8595		160	74.33	4,037,379	7,080,160	
2005/07		0.35	0.7364	0.7364		160	74.33	4,047,783	7,132,320	

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Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
2006/01		0.30	0.9068	0.9068		160	78.56	4,058,793	7,196,960	
2006/07		0.30	0.8133	0.8133		160	78.56	4,068,696	7,255,520	
2007/01		0.25	1.0133	1.0133		160	83.23	4,079,002	7,328,960	
2007/07		0.25	1.1050	1.1050		160	83.23	4,090,272	7,409,920	
2008/01		0.20	0.8556	0.8556		160	76.72	4,097,270	7,473,280	
2008/07		0.20	0.6104	0.6104		160	76.72	4,102,273	7,518,880	
2009/01		0.15	1.3268	1.3268		160	76.72	4,110,437	7,618,720	
2009/07		0.15	0.6841	0.6841		160	77.70	4,114,654	7,670,880	
2010/01	47,577	0.10	0.8643	0.8643		160	80.95	4,165,786	7,737,120	
2010/07		0.10	0.7107	0.7107		160	80.95	4,168,748	7,792,160	
2011/01		0.05	0.9198	0.9198		160	80.22	4,170,666	7,863,840	
2011/07		0.05	0.9028	0.9028		160	80.22	4,172,547	7,934,880	
2012/01		0.00	0.3865	0.3865		160	80.22	4,172,547	7,965,600	

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Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
1972/07	774,471	0.00	4.9326	3.0000	1.9326	120	100.00	774,471	1,343,400	
1973/01		0.10	5.1509	3.0000	4.0835	120	100.00	776,794	1,412,640	
1973/07		0.10	5.6564	3.0000	6.7399	120	100.00	779,124	1,492,560	
1974/01		0.20	5.2271	3.0000	8.9670	120	100.00	783,799	1,570,560	
1974/07		0.20	3.1037	3.0000	9.0707	120	100.00	788,502	1,619,280	
1975/01		0.30	3.0905	3.0000	9.1612	120	100.00	795,599	1,669,320	
1975/07		0.30	4.0634	3.0000	10.2246	120	100.00	802,759	1,737,240	
1976/01		0.40	4.0445	3.0000	11.2691	120	100.00	812,392	1,807,440	
1976/07		0.40	3.4853	3.0000	11.7543	120	100.00	822,141	1,870,440	
1977/01		0.50	3.7506	3.0000	12.5049	120	100.00	834,473	1,940,640	
1977/07		0.50	5.0576	3.0000	14.5625	120	100.00	846,990	2,038,680	
1978/01		0.60	4.7397	3.0000	16.3022	120	100.00	862,236	2,135,400	
1978/07		0.60	5.5395	3.0000	18.8416	120	100.00	877,756	2,253,600	
1979/01		0.70	5.1272	3.0000	20.9689	120	100.00	896,189	2,369,160	
1979/07		0.70	4.1982	3.0000	22.1671	120	100.00	915,009	2,468,640	
1980/01		0.80	6.1657	3.0000	25.3328	120	84.29	936,969	2,620,920	
1980/07		0.80	3.8106	3.0000	26.1435	120	84.29	959,456	2,720,760	
1981/01		0.90	3.8240	3.0000	26.9675	120	85.07	985,361	2,824,800	
1981/07		0.90	2.5888	2.5888	26.5563	120	85.07	1,011,966	2,897,880	
1982/01		1.00	2.6760	2.6760	26.2323	120	81.18	1,042,325	2,975,520	
1982/07		1.00	2.2977	2.2977	25.5300	120	81.18	1,073,595	3,043,800	
1983/04		1.00	2.6288	2.6288	25.1588	120	74.78	1,105,803	3,123,840	
1983/07		1.00	3.9578	3.0000	26.1166	120	74.78	1,138,977	3,247,440	
1984/01		1.00	1.2952	1.2952	24.4118	120	69.66	1,173,146	3,289,560	
1984/07		1.00	1.9179	1.9179	23.3297	120	69.66	1,208,340	3,352,680	
1985/01		1.00	1.1471	1.1471	21.4768	120	69.68	1,244,590	3,391,080	
1985/10	19,835	1.00	0.8522	0.8522	19.3290	120	69.68	1,301,763	3,420,000	
1986/01		1.00	0.8299	0.8299	17.1590	120	66.80	1,340,816	3,448,440	
1986/07		1.00	0.2974	0.2974	14.4564	120	66.80	1,381,040	3,441,840	
1987/01		1.00	1.0091	1.0091	12.4655	120	68.60	1,422,471	3,503,400	
1987/07		1.00	0.9007	0.9007	10.3662	120	68.60	1,465,145	3,530,760	
1988/01		1.00	0.9007	0.9007	8.2669	120	68.60	1,509,099	3,559,440	
1988/07		1.00	0.5899	0.5899	5.8568	120	77.84	1,554,372	3,557,520	
1989/01		1.00	0.5899	0.5899	3.4466	120	80.90	1,601,003	3,578,520	

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1989/07		1.00	0.5899	0.5899	1.0365	120	80.90	1,649,033	3,602,760	
1990/01		1.00	0.5899	0.5899		120	80.75	1,675,853	3,620,880	
1990/07		1.00	0.5899	0.5899		120	80.75	1,685,739	3,642,240	
1991/01		1.00	0.5899	0.5899		120	80.75	1,695,683	3,663,600	
1991/07	19,155	1.00	1.4932	1.4932		120	84.55	1,740,158	3,718,320	
1992/01		1.00	2.0117	2.0117		120	87.81	1,775,165	3,793,080	
1992/07		1.00	1.8152	1.8152		120	87.81	1,807,388	3,861,960	
1993/01		0.95	1.7710	1.7710		120	87.81	1,837,797	3,930,360	
1993/07	17,735	0.95	1.5329	1.5329		120	84.21	1,882,294	3,990,600	
1994/01		0.90	1.6983	1.6983		120	84.21	1,911,063	4,058,400	
1994/07		0.90	1.5991	1.5991		120	84.21	1,938,567	4,123,320	
1995/01		0.85	1.5812	1.5812		120	84.21	1,964,621	4,188,480	
1995/07		0.85	1.5250	1.5250		120	84.21	1,990,086	4,252,320	
1996/01		0.80	1.7228	1.7228		120	84.21	2,017,515	4,325,640	
1996/07	22,618	0.80	1.3294	1.3294		120	76.60	2,061,589	4,383,120	
1997/01		0.75	1.4109	1.4109		120	76.60	2,083,405	4,444,920	
1997/07		0.75	1.0917	1.0917		120	76.60	2,100,464	4,493,400	
1998/01		0.70	1.1663	1.1663		120	76.60	2,117,612	4,545,840	
1998/07		0.70	1.0794	1.0794		120	76.60	2,133,613	4,594,920	
1999/01	21,105	0.65	1.4499	1.4499		120	79.03	2,174,825	4,661,520	
1999/07		0.65	1.2299	1.2299		120	79.03	2,192,211	4,718,880	
2000/01		0.60	1.3356	1.3356		120	80.83	2,209,779	4,781,880	
2000/07		0.60	1.1129	1.1129		120	80.83	2,224,534	4,835,040	
2001/01		0.55	1.2976	1.2976		120	80.79	2,240,410	4,897,800	
2001/07		0.55	0.9615	0.9615		120	80.79	2,252,257	4,944,840	
2002/01		0.50	1.0301	1.0301		120	78.29	2,263,858	4,995,720	
2002/07		0.50	0.8337	0.8337		120	78.29	2,273,296	5,037,360	
2003/01		0.45	1.3271	1.3271		120	77.86	2,286,872	5,104,200	
2003/07		0.45	1.1664	1.1664		120	77.86	2,298,876	5,163,720	
2004/01	52,832	0.40	1.1103	1.1103		120	76.11	2,361,917	5,221,080	
2004/07		0.40	0.8378	0.8378		120	76.11	2,369,832	5,264,880	
2005/01		0.35	0.8595	0.8595		120	74.45	2,376,960	5,310,120	
2005/07		0.35	0.7364	0.7364		120	74.45	2,383,085	5,349,240	

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2006/01		0.30	0.9068	0.9068		120	74.45	2,389,567	5,397,720	
2006/07		0.30	0.8133	0.8133		120	70.16	2,395,398	5,441,640	
2007/01		0.25	1.0133	1.0133		120	70.16	2,401,466	5,496,720	
2007/07		0.25	1.1050	1.1050		120	68.78	2,408,101	5,557,440	
2008/01		0.20	0.8556	0.8556		120	68.78	2,412,221	5,604,960	
2008/07		0.20	0.6104	0.6104		120	74.28	2,415,166	5,639,160	
2009/01		0.15	1.3268	1.3268		120	74.28	2,419,972	5,714,040	
2009/07		0.15	0.6841	0.6841		120	78.86	2,422,455	5,753,160	
2010/01		0.10	0.8643	0.8643		120	79.71	2,424,548	5,802,840	
2010/07		0.10	0.7107	0.7107		120	79.71	2,426,272	5,844,120	
2011/01		0.05	0.9198	0.9198		120	75.97	2,427,388	5,897,880	
2011/07		0.05	0.9028	0.9028		120	75.97	2,428,483	5,951,160	
2012/01	27,138	0.00	0.3865	0.3865		120	81.21	2,455,621	5,974,200	

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Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
1973/01	889,930	0.00	5.1509	3.0000	2.1509	120	100.00	889,930	1,412,640	
1973/07		0.10	5.6564	3.0000	4.8073	120	100.00	892,600	1,492,560	
1974/01		0.10	5.2271	3.0000	7.0344	120	100.00	895,278	1,570,560	
1974/07		0.20	3.1037	3.0000	7.1381	120	100.00	900,650	1,619,280	
1975/01		0.20	3.0905	3.0000	7.2286	120	100.00	906,054	1,669,320	
1975/07		0.30	4.0634	3.0000	8.2920	120	100.00	914,208	1,737,240	
1976/01		0.30	4.0445	3.0000	9.3365	120	100.00	922,436	1,807,440	
1976/07		0.40	3.4853	3.0000	9.8217	120	100.00	933,505	1,870,440	
1977/01		0.40	3.7506	3.0000	10.5723	120	100.00	944,707	1,940,640	
1977/07		0.50	5.0576	3.0000	12.6299	120	100.00	958,878	2,038,680	
1978/01		0.50	4.7397	3.0000	14.3696	120	100.00	973,261	2,135,400	
1978/07		0.60	5.5395	3.0000	16.9090	120	100.00	990,780	2,253,600	
1979/01		0.60	5.1272	3.0000	19.0363	120	100.00	1,008,614	2,369,160	
1979/07		0.70	4.1982	3.0000	20.2345	120	100.00	1,029,795	2,468,640	
1980/01		0.70	6.1657	3.0000	23.4002	120	65.28	1,051,421	2,620,920	
1980/07		0.80	3.8106	3.0000	24.2109	120	65.28	1,076,655	2,720,760	
1981/01		0.80	3.8240	3.0000	25.0349	120	60.28	1,102,495	2,824,800	
1981/07		0.90	2.5888	2.5888	24.6237	120	60.28	1,132,262	2,897,880	
1982/01		0.90	2.6760	2.6760	24.2997	120	51.73	1,161,015	2,975,520	
1982/07		1.00	2.2977	2.2977	23.5974	120	51.73	1,193,775	3,043,800	
1983/04		1.00	2.6288	2.6288	23.2262	120	44.77	1,222,927	3,123,840	
1983/07		1.00	3.9578	3.0000	24.1840	120	44.77	1,252,791	3,247,440	
1984/01		1.00	1.2952	1.2952	22.4792	120	36.32	1,277,610	3,289,560	
1984/07		1.00	1.9179	1.9179	21.3971	120	36.32	1,302,921	3,352,680	
1985/01		1.00	1.1471	1.1471	19.5442	120	38.91	1,330,574	3,391,080	
1985/10	21,024	1.00	0.8522	0.8522	17.3964	120	36.31	1,377,951	3,420,000	
1986/01		1.00	0.8299	0.8299	15.2263	120	38.90	1,407,189	3,448,440	
1986/07		1.00	0.2974	0.2974	12.5238	120	38.90	1,437,047	3,441,840	
1987/01		1.00	1.0091	1.0091	10.5329	120	38.34	1,467,100	3,503,400	
1987/07		1.00	0.9007	0.9007	8.4336	120	38.34	1,497,781	3,530,760	
1988/01		1.00	0.9007	0.9007	6.3343	120	38.34	1,529,104	3,559,440	
1988/07		1.00	0.5899	0.5899	3.9241	120	44.56	1,566,270	3,557,520	
1989/01		1.00	0.5899	0.5899	1.5140	120	54.23	1,612,600	3,578,520	
1989/07		1.00	0.5899	0.5899		120	54.23	1,646,053	3,602,760	

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Florida Agency for Health Care Adminstration

Office of Medicaid Cost Reimbursement Planning and Analysis

Computation of Nursing Home Medicaid FRVS Property Reimbursement Rate

Rate Semester 01/01/2012 through 06/30/2012 Based on Cost Report : 08/31/2010

Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
1990/01		1.00	0.5899	0.5899		120	56.89	1,655,763	3,620,880	
1990/07		1.00	0.5899	0.5899		120	56.89	1,665,530	3,642,240	
1991/01		1.00	0.5899	0.5899		120	56.89	1,675,355	3,663,600	
1991/07		1.00	1.4932	1.4932		120	60.47	1,700,371	3,718,320	
1992/01	17,585	1.00	2.0117	2.0117		120	70.17	1,752,162	3,793,080	
1992/07		1.00	1.8152	1.8152		120	70.17	1,783,967	3,861,960	
1993/01		1.00	1.7710	1.7710		120	70.17	1,815,561	3,930,360	
1993/07	24,069	0.95	1.5329	1.5329		120	68.85	1,866,068	3,990,600	
1994/01		0.95	1.6983	1.6983		120	68.85	1,896,173	4,058,400	
1994/07		0.90	1.5991	1.5991		120	68.85	1,923,463	4,123,320	
1995/01		0.90	1.5812	1.5812		120	68.85	1,950,836	4,188,480	
1995/07		0.85	1.5250	1.5250		120	68.85	1,976,123	4,252,320	
1996/01		0.85	1.7228	1.7228		120	68.85	2,005,061	4,325,640	
1996/07	12,956	0.80	1.3294	1.3294		120	75.76	2,039,341	4,383,120	
1997/01		0.80	1.4109	1.4109		120	75.76	2,062,359	4,444,920	
1997/07		0.75	1.0917	1.0917		120	75.76	2,079,246	4,493,400	
1998/01		0.75	1.1663	1.1663		120	75.76	2,097,433	4,545,840	
1998/07		0.70	1.0794	1.0794		120	75.76	2,113,281	4,594,920	
1999/01	24,001	0.70	1.4499	1.4499		120	75.85	2,158,730	4,661,520	
1999/07		0.65	1.2299	1.2299		120	75.85	2,175,987	4,718,880	
2000/01	21,158	0.65	1.3356	1.3356		120	74.94	2,216,035	4,781,880	
2000/07		0.60	1.1129	1.1129		120	74.94	2,230,831	4,835,040	
2001/01		0.60	1.2976	1.2976		120	73.48	2,248,200	4,897,800	
2001/07		0.55	0.9615	0.9615		120	73.48	2,260,088	4,944,840	
2002/01	40,094	0.55	1.0301	1.0301		120	79.65	2,312,988	4,995,720	
2002/07		0.50	0.8337	0.8337		120	79.65	2,322,631	5,037,360	
2003/01		0.50	1.3271	1.3271		120	81.56	2,338,044	5,104,200	
2003/07		0.45	1.1664	1.1664		120	81.56	2,350,316	5,163,720	
2004/01	19,744	0.45	1.1103	1.1103		120	84.12	2,381,802	5,221,080	
2004/07		0.40	0.8378	0.8378		120	84.12	2,389,783	5,264,880	
2005/01		0.40	0.8595	0.8595		120	84.12	2,397,999	5,310,120	
2005/07		0.35	0.7364	0.7364		120	81.61	2,404,179	5,349,240	
2006/01		0.35	0.9068	0.9068		120	81.61	2,411,810	5,397,720	

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Florida Agency for Health Care Adminstration

Office of Medicaid Cost Reimbursement Planning and Analysis

Computation of Nursing Home Medicaid FRVS Property Reimbursement Rate

Rate Semester 01/01/2012 through 06/30/2012 Based on Cost Report : 08/31/2010

Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
2006/07		0.30	0.8133	0.8133		120	76.55	2,417,695	5,441,640	
2007/01		0.30	1.0133	1.0133		120	76.55	2,425,045	5,496,720	
2007/07		0.25	1.1050	1.1050		120	75.37	2,431,745	5,557,440	
2008/01		0.25	0.8556	0.8556		120	72.33	2,436,947	5,604,960	
2008/07		0.20	0.6104	0.6104		120	72.33	2,439,923	5,639,160	
2009/01		0.20	1.3268	1.3268		120	75.15	2,446,399	5,714,040	
2009/07		0.15	0.6841	0.6841		120	75.15	2,448,909	5,753,160	
2010/01		0.15	0.8643	0.8643		120	86.71	2,452,083	5,802,840	
2010/07		0.10	0.7107	0.7107		120	86.71	2,453,826	5,844,120	
2011/01		0.10	0.9198	0.9198		120	86.71	2,456,084	5,897,880	
2011/07		0.05	0.9028	0.9028		120	86.96	2,457,192	5,951,160	
2012/01		0.05	0.3865	0.3865		120	86.96	2,457,666	5,974,200	

Florida Agency for Health Care Adminstration

Office of Medicaid Cost Reimbursement Planning and Analysis

Computation of Nursing Home Medicaid FRVS Property Reimbursement Rate

Rate Semester 01/01/2012 through 06/30/2012 Based on Cost Report : 01/31/2011

Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
1983/04	2,492,837	0.00	2.6288	2.6288		120	72.51	2,492,837	3,123,840	
1983/07		0.10	3.9578	3.0000	0.9578	120	72.51	2,500,316	3,247,440	
1984/01		0.10	1.2952	1.2952		120	72.51	2,505,949	3,289,560	
1984/07		0.20	1.9179	1.9179		120	72.51	2,515,562	3,352,680	
1985/01	2,003	0.20	1.1471	1.1471		120	72.51	2,523,336	3,391,080	
1985/10		0.30	0.8522	0.8522		120	71.10	2,529,788	3,420,000	
1986/01		0.30	0.8299	0.8299		120	71.10	2,536,087	3,448,440	
1986/07		0.40	0.2974	0.2974		120	75.57	2,539,105	3,441,840	
1987/01		0.40	1.0091	1.0091		120	75.57	2,549,355	3,503,400	
1987/07		0.50	0.9007	0.9007		120	75.57	2,560,835	3,530,760	
1988/01	18,884	0.50	0.9007	0.9007		120	77.95	2,591,250	3,559,440	
1988/07		0.60	0.5899	0.5899		120	77.95	2,600,420	3,557,520	
1989/01		0.60	0.5899	0.5899		120	79.51	2,609,623	3,578,520	
1989/07		0.70	0.5899	0.5899		120	79.51	2,620,398	3,602,760	
1990/01		0.70	0.5899	0.5899		120	90.69	2,631,218	3,620,880	
1990/07		0.80	0.5899	0.5899		120	85.90	2,643,635	3,642,240	
1991/01		0.80	0.5899	0.5899		120	85.90	2,656,110	3,663,600	
1991/07		0.90	1.4932	1.4932		120	85.90	2,691,805	3,718,320	
1992/01		0.90	2.0117	2.0117		120	85.62	2,740,540	3,793,080	
1992/07		1.00	1.8152	1.8152		120	79.56	2,790,286	3,861,960	
1993/01		1.00	1.7710	1.7710		120	79.56	2,839,702	3,930,360	
1993/07		1.00	1.5329	1.5329		120	79.56	2,883,232	3,990,600	
1994/01		1.00	1.6983	1.6983		120	76.03	2,932,198	4,058,400	
1994/07		1.00	1.5991	1.5991		120	76.01	2,979,087	4,123,320	
1995/01		1.00	1.5812	1.5812		120	76.01	3,026,192	4,188,480	
1995/07		1.00	1.5250	1.5250		120	76.01	3,072,341	4,252,320	
1996/01		1.00	1.7228	1.7228		120	67.29	3,125,271	4,325,640	
1996/07		1.00	1.3294	1.3294		120	68.61	3,166,818	4,383,120	
1997/01		1.00	1.4109	1.4109		120	68.61	3,211,499	4,444,920	
1997/07		1.00	1.0917	1.0917		120	68.61	3,246,559	4,493,400	
1998/01	19,023	1.00	1.1663	1.1663		120	73.79	3,303,447	4,545,840	
1998/07		1.00	1.0794	1.0794		120	73.79	3,339,104	4,594,920	
1999/01		1.00	1.4499	1.4499		120	69.32	3,387,518	4,661,520	
1999/07		1.00	1.2299	1.2299		120	69.90	3,429,181	4,718,880	

Florida Agency for Health Care Adminstration

Office of Medicaid Cost Reimbursement Planning and Analysis

Computation of Nursing Home Medicaid FRVS Property Reimbursement Rate

Rate Semester 01/01/2012 through 06/30/2012 Based on Cost Report : 01/31/2011

Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
2000/01		1.00	1.3356	1.3356		120	69.90	3,474,981	4,781,880	
2000/07		1.00	1.1129	1.1129		120	69.56	3,513,654	4,835,040	
2001/01		1.00	1.2976	1.2976		120	69.56	3,559,247	4,897,800	
2001/07		1.00	0.9615	0.9615		120	70.30	3,593,469	4,944,840	
2002/01		1.00	1.0301	1.0301		120	70.30	3,630,485	4,995,720	
2002/07		1.00	0.8337	0.8337		120	70.30	3,660,752	5,037,360	
2003/01		1.00	1.3271	1.3271		120	65.25	3,709,334	5,104,200	
2003/07		0.95	1.1664	1.1664		120	59.11	3,750,437	5,163,720	
2004/01		0.95	1.1103	1.1103		120	59.11	3,789,997	5,221,080	
2004/07		0.90	0.8378	0.8378		120	57.61	3,818,574	5,264,880	
2005/01		0.90	0.8595	0.8595		120	57.61	3,848,114	5,310,120	
2005/07		0.85	0.7364	0.7364		120	57.61	3,872,199	5,349,240	
2006/01		0.85	0.9068	0.9068		120	60.30	3,902,046	5,397,720	
2006/07		0.80	0.8133	0.8133		120	54.08	3,927,008	5,441,640	
2007/01		0.80	1.0133	1.0133		120	54.08	3,958,308	5,496,720	
2007/07		0.75	1.1050	1.1050		120	54.08	3,990,566	5,557,440	
2008/01		0.75	0.8556	0.8556		120	51.30	4,014,451	5,604,960	
2008/07		0.70	0.6104	0.6104		120	51.30	4,030,451	5,639,160	
2009/01		0.70	1.3268	1.3268		120	52.93	4,066,477	5,714,040	
2009/07		0.65	0.6841	0.6841		120	52.93	4,083,880	5,753,160	
2010/01		0.65	0.8643	0.8643		120	55.55	4,106,823	5,802,840	
2010/07		0.60	0.7107	0.7107		120	55.58	4,124,334	5,844,120	
2011/01		0.60	0.9198	0.9198		120	55.58	4,147,096	5,897,880	
2011/07		0.55	0.9028	0.9028		120	49.34	4,165,567	5,951,160	
2012/01		0.55	0.3865	0.3865		120	49.34	4,173,512	5,974,200	

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Florida Agency for Health Care Adminstration

Office of Medicaid Cost Reimbursement Planning and Analysis

Computation of Nursing Home Medicaid FRVS Property Reimbursement Rate

Rate Semester 01/01/2012 through 06/30/2012 Based on Cost Report : 12/31/2010

Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
1997/01	2,042,449	0.00	1.4109	1.4109		42	8.41	1,375,626	1,555,722	1
1997/07		0.10	1.0917	1.0917		42	8.41	1,375,626	1,572,690	
1998/01		0.10	1.1663	1.1663		42	8.41	1,375,626	1,591,044	
1998/07		0.20	1.0794	1.0794		42	8.41	1,375,626	1,608,222	
1999/01		0.20	1.4499	1.4499		42	8.41	1,375,626	1,631,532	
1999/07		0.30	1.2299	1.2299		42	8.41	1,375,626	1,651,608	
2000/01		0.30	1.3356	1.3356		42	16.93	1,375,626	1,673,658	
2000/07		0.40	1.1129	1.1129		42	16.93	1,375,626	1,692,264	
2001/01	928,424	0.40	1.2976	1.2976		49	18.79	1,999,935	1,999,935	8
2001/07		0.50	0.9615	0.9615		49	18.79	1,999,935	2,019,143	
2002/01	25,290	0.50	1.0301	1.0301		49	16.99	2,025,225	2,039,919	
2002/07	354,634	0.60	0.8337	0.8337		56	13.12	2,350,768	2,350,768	8
2003/01		0.60	1.3271	1.3271		56	13.12	2,350,768	2,381,960	
2003/07		0.70	1.1664	1.1664		56	12.95	2,350,768	2,409,736	
2004/01		0.70	1.1103	1.1103		56	12.95	2,350,768	2,436,504	
2004/07		0.80	0.8378	0.8378		56	13.41	2,350,768	2,456,944	
2005/01		0.80	0.8595	0.8595		56	13.41	2,350,768	2,478,056	
2005/07		0.90	0.7364	0.7364		56	13.41	2,350,768	2,496,312	
2006/01		0.90	0.9068	0.9068		56	11.18	2,350,768	2,518,936	
2006/07		1.00	0.8133	0.8133		56	11.18	2,350,768	2,539,432	
2007/01		1.00	1.0133	1.0133		56	11.75	2,350,768	2,565,136	
2007/07		1.00	1.1050	1.1050		56	13.68	2,350,768	2,593,472	
2008/01		1.00	0.8556	0.8556		56	13.68	2,350,768	2,615,648	
2008/07	-839,560	1.00	0.6104	0.6104		36	14.21	1,511,208	1,691,748	
2009/01		1.00	1.3268	1.3268		36	14.21	1,511,208	1,714,212	
2009/07		1.00	0.6841	0.6841		36	18.68	1,511,208	1,725,948	
2010/01		1.00	0.8643	0.8643		36	18.68	1,511,208	1,740,852	
2010/07		1.00	0.7107	0.7107		36	16.06	1,511,208	1,753,236	
2011/01		1.00	0.9198	0.9198		36	16.06	1,511,208	1,769,364	
2011/07		1.00	0.9028	0.9028		36	18.58	1,511,208	1,785,348	
2012/01		1.00	0.3865	0.3865		36	18.58	1,511,208	1,792,260	

(1)Per Bed Standard Limitation, (8)Limited to Current RS Per Bed Standard

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Florida Agency for Health Care Adminstration

Office of Medicaid Cost Reimbursement Planning and Analysis

Computation of Nursing Home Medicaid FRVS Property Reimbursement Rate

Rate Semester 01/01/2012 through 06/30/2012 Based on Cost Report : 07/31/2011

Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
1997/07	7,667,853	0.00	1.0917	1.0917		111	56.49	4,054,386	4,156,395	1
1998/01		0.10	1.1663	1.1663		111	56.49	4,059,113	4,204,902	
1998/07		0.10	1.0794	1.0794		111	56.49	4,063,493	4,250,301	
1999/01		0.20	1.4499	1.4499		111	56.49	4,075,277	4,311,906	
1999/07		0.20	1.2299	1.2299		111	56.49	4,085,302	4,364,964	
2000/01	24,379	0.30	1.3356	1.3356		111	62.33	4,126,051	4,423,239	
2000/07		0.30	1.1129	1.1129		111	62.33	4,139,828	4,472,412	
2001/01	81,660	0.40	1.2976	1.2976		120	67.11	4,242,974	4,897,800	
2001/07		0.40	0.9615	0.9615		120	67.11	4,259,292	4,944,840	
2002/01		0.50	1.0301	1.0301		120	68.45	4,281,232	4,995,720	
2002/07		0.50	0.8337	0.8337		120	68.45	4,299,080	5,037,360	
2003/01		0.60	1.3271	1.3271		120	64.54	4,333,314	5,104,200	
2003/07		0.60	1.1664	1.1664		120	64.54	4,363,639	5,163,720	
2004/01	29,414	0.70	1.1103	1.1103		120	58.21	4,426,967	5,221,080	
2004/07		0.70	0.8378	0.8378		120	58.21	4,452,931	5,264,880	
2005/01		0.80	0.8595	0.8595		120	58.21	4,483,549	5,310,120	
2005/07	34,837	0.80	0.7364	0.7364		120	50.80	4,542,782	5,349,240	
2006/01		0.90	0.9068	0.9068		120	50.80	4,577,025	5,397,720	
2006/07	60,738	0.90	0.8133	0.8133		120	50.89	4,668,763	5,441,640	
2007/01	53,770	1.00	1.0133	1.0133		120	48.39	4,764,156	5,496,720	
2007/07		1.00	1.1050	1.1050		120	48.39	4,810,473	5,557,440	
2008/01		1.00	0.8556	0.8556		120	48.39	4,846,685	5,604,960	
2008/07	39,938	1.00	0.6104	0.6104		120	46.81	4,911,802	5,639,160	
2009/01		1.00	1.3268	1.3268		120	46.81	4,967,267	5,714,040	
2009/07	146,047	1.00	0.6841	0.6841		120	46.75	5,142,198	5,753,160	
2010/01	34,721	1.00	0.8643	0.8643		120	39.61	5,208,927	5,802,840	
2010/07		1.00	0.7107	0.7107		120	39.61	5,235,588	5,844,120	
2011/01		1.00	0.9198	0.9198		120	39.48	5,270,156	5,897,880	
2011/07		1.00	0.9028	0.9028		120	39.48	5,304,309	5,951,160	
2012/01		1.00	0.3865	0.3865		120	40.18	5,319,286	5,974,200	

(1)Per Bed Standard Limitation

0 213322-00 - 2012/01

202.49

Florida Agency for Health Care Adminstration

Office of Medicaid Cost Reimbursement Planning and Analysis

Computation of Nursing Home Medicaid FRVS Property Reimbursement Rate

Rate Semester 01/01/2012 through 06/30/2012 Based on Cost Report : 12/31/2010

Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
1997/01	3,043,779	0.00	1.4109	1.4109		45	15.88	1,643,670	1,666,845	1
1997/07		0.10	1.0917	1.0917		45	15.88	1,643,670	1,685,025	
1998/01		0.10	1.1663	1.1663		45	15.88	1,643,670	1,704,690	
1998/07		0.20	1.0794	1.0794		45	15.88	1,643,670	1,723,095	
1999/01		0.20	1.4499	1.4499		45	15.88	1,643,670	1,748,070	
1999/07		0.30	1.2299	1.2299		45	15.88	1,643,670	1,769,580	
2000/01		0.30	1.3356	1.3356		45	15.88	1,643,670	1,793,205	
2000/07	6,973	0.40	1.1129	1.1129		45	25.40	1,654,022	1,813,140	
2001/01		0.40	1.2976	1.2976		45	25.40	1,657,986	1,836,675	
2001/07		0.50	0.9615	0.9615		45	29.77	1,662,301	1,854,315	
2002/01		0.50	1.0301	1.0301		45	29.77	1,666,936	1,873,395	
2002/07		0.60	0.8337	0.8337		45	35.00	1,672,242	1,889,010	
2003/01		0.60	1.3271	1.3271		45	35.00	1,680,716	1,914,075	
2003/07		0.70	1.1664	1.1664		45	41.36	1,691,036	1,936,395	
2004/01		0.70	1.1103	1.1103		45	41.36	1,700,919	1,957,905	
2004/07	18,735	0.80	0.8378	0.8378		45	36.00	1,727,116	1,974,330	
2005/01		0.80	0.8595	0.8595		45	36.00	1,734,889	1,991,295	
2005/07	79,494	0.90	0.7364	0.7364		45	36.52	1,822,018	2,005,965	
2006/01		0.90	0.9068	0.9068		45	36.52	1,831,891	2,024,145	
2006/07		1.00	0.8133	0.8133		45	36.52	1,841,784	2,040,615	
2007/01		1.00	1.0133	1.0133		45	37.48	1,854,502	2,061,270	
2007/07		1.00	1.1050	1.1050		45	37.48	1,868,467	2,084,040	
2008/01		1.00	0.8556	0.8556		45	37.48	1,879,361	2,101,860	
2008/07	38,406	1.00	0.6104	0.6104		45	23.90	1,917,767	2,114,685	
2009/01		1.00	1.3268	1.3268		45	23.90	1,917,767	2,142,765	
2009/07		1.00	0.6841	0.6841		45	23.90	1,917,767	2,157,435	
2010/01		1.00	0.8643	0.8643		45	25.74	1,925,524	2,176,065	
2010/07		1.00	0.7107	0.7107		45	25.74	1,931,928	2,191,545	
2011/01	9,156	1.00	0.9198	0.9198		45	21.29	1,941,084	2,211,705	
2011/07	11,216	1.00	0.9028	0.9028		45	25.82	1,960,527	2,231,685	
2012/01		1.00	0.3865	0.3865		45	25.82	1,964,084	2,240,325	

(1)Per Bed Standard Limitation

0 213403-00 - 2012/01

199.90

Florida Agency for Health Care Adminstration

Office of Medicaid Cost Reimbursement Planning and Analysis

Computation of Nursing Home Medicaid FRVS Property Reimbursement Rate

Rate Semester 01/01/2012 through 06/30/2012 Based on Cost Report : 07/31/2011

Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
1997/07	5,512,337	0.00	1.0917	1.0917		60	45.53	2,222,460	2,246,700	1
1998/01	13,875	0.10	1.1663	1.1663		60	45.53	2,238,480	2,272,920	
1998/07	55,832	0.10	1.0794	1.0794		60	45.53	2,296,311	2,297,460	
1999/01	36,672	0.20	1.4499	1.4499		60	45.53	2,330,760	2,330,760	8
1999/07		0.20	1.2299	1.2299		60	45.53	2,335,506	2,359,440	
2000/01		0.30	1.3356	1.3356		60	45.53	2,343,253	2,390,940	
2000/07		0.30	1.1129	1.1129		60	45.53	2,349,730	2,417,520	
2001/01	42,278	0.40	1.2976	1.2976		60	60.05	2,404,203	2,448,900	
2001/07		0.40	0.9615	0.9615		60	60.05	2,413,450	2,472,420	
2002/01	11,821	0.50	1.0301	1.0301		60	55.52	2,437,703	2,497,860	
2002/07		0.50	0.8337	0.8337		60	55.52	2,447,866	2,518,680	
2003/01	19,516	0.60	1.3271	1.3271		60	54.05	2,486,538	2,552,100	
2003/07		0.60	1.1664	1.1664		60	54.05	2,503,638	2,581,860	
2004/01	2,582,062	0.70	1.1103	1.1103		120	37.24	5,098,875	5,221,080	
2004/07		0.70	0.8378	0.8378		120	37.24	5,119,123	5,264,880	
2005/01		0.80	0.8595	0.8595		120	37.24	5,142,956	5,310,120	
2005/07	30,404	0.80	0.7364	0.7364		120	34.29	5,192,249	5,349,240	
2006/01		0.90	0.9068	0.9068		120	34.29	5,218,667	5,397,720	
2006/07	40,848	0.90	0.8133	0.8133		120	28.29	5,279,164	5,441,640	
2007/01	37,950	1.00	1.0133	1.0133		120	21.54	5,317,114	5,496,720	
2007/07		1.00	1.1050	1.1050		120	21.54	5,317,114	5,557,440	
2008/01		1.00	0.8556	0.8556		120	21.54	5,317,114	5,604,960	
2008/07	20,507	1.00	0.6104	0.6104		120	15.46	5,337,621	5,639,160	
2009/01		1.00	1.3268	1.3268		120	15.46	5,337,621	5,714,040	
2009/07	43,384	1.00	0.6841	0.6841		120	14.57	5,381,005	5,753,160	
2010/01	243,491	1.00	0.8643	0.8643		120	18.31	5,624,496	5,802,840	
2010/07		1.00	0.7107	0.7107		120	18.31	5,624,496	5,844,120	
2011/01	25,748	1.00	0.9198	0.9198		120	21.18	5,650,244	5,897,880	
2011/07		1.00	0.9028	0.9028		120	21.18	5,650,244	5,951,160	
2012/01		1.00	0.3865	0.3865		120	21.04	5,650,244	5,974,200	

(1)Per Bed Standard Limitation, (8)Limited to Current RS Per Bed Standard

Florida Agency for Health Care Adminstration

Office of Medicaid Cost Reimbursement Planning and Analysis

Computation of Nursing Home Medicaid FRVS Property Reimbursement Rate

Rate Semester 01/01/2012 through 06/30/2012 Based on Cost Report : 07/31/2011

Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
1985/01	1,799,393	0.00	1.1471	1.1471		60	94.97	1,799,393	1,695,540	
1985/10		0.10	0.8522	0.8522		60	94.97	1,710,000	1,710,000	1
1986/01		0.10	0.8299	0.8299		60	94.97	1,711,419	1,724,220	
1986/07		0.20	0.2974	0.2974		60	94.97	1,712,437	1,720,920	
1987/01	29,984	0.20	1.0091	1.0091		60	94.97	1,745,877	1,751,700	
1987/07		0.30	0.9007	0.9007		60	97.12	1,750,594	1,765,380	
1988/01		0.30	0.9007	0.9007		60	97.12	1,755,324	1,779,720	
1988/07		0.40	0.5899	0.5899		60	98.63	1,759,467	1,778,760	
1989/01		0.40	0.5899	0.5899		60	98.63	1,763,619	1,789,260	
1989/07		0.50	0.5899	0.5899		60	98.63	1,768,820	1,801,380	
1990/01		0.50	0.5899	0.5899		60	98.74	1,774,036	1,810,440	
1990/07		0.60	0.5899	0.5899		60	97.67	1,780,314	1,821,120	
1991/01		0.60	0.5899	0.5899		60	97.67	1,786,615	1,831,800	
1991/07		0.70	1.4932	1.4932		60	97.85	1,805,289	1,859,160	
1992/01		0.70	2.0117	2.0117		60	97.85	1,830,711	1,896,540	
1992/07		0.80	1.8152	1.8152		60	95.73	1,857,295	1,930,980	
1993/01		0.80	1.7710	1.7710		60	95.73	1,883,609	1,965,180	
1993/07		0.90	1.5329	1.5329		60	95.77	1,909,595	1,995,300	
1994/01		0.90	1.6983	1.6983		60	95.77	1,938,781	2,029,200	
1994/07	29,066	1.00	1.5991	1.5991		60	97.54	1,998,850	2,061,660	
1995/01		1.00	1.5812	1.5812		60	97.54	2,030,456	2,094,240	
1995/07	9,390	1.00	1.5250	1.5250		60	99.10	2,070,810	2,126,160	
1996/01		1.00	1.7228	1.7228		60	99.10	2,106,486	2,162,820	
1996/07	44,300	1.00	1.3294	1.3294		60	95.28	2,178,790	2,191,560	
1997/01		1.00	1.4109	1.4109		60	95.28	2,209,531	2,222,460	
1997/07		1.00	1.0917	1.0917		60	86.78	2,233,652	2,246,700	
1998/01	8,186	1.00	1.1663	1.1663		60	94.64	2,267,889	2,272,920	
1998/07		1.00	1.0794	1.0794		60	94.64	2,292,369	2,297,460	
1999/01		1.00	1.4499	1.4499		60	94.64	2,325,606	2,330,760	
1999/07		1.00	1.2299	1.2299		60	94.64	2,354,209	2,359,440	
2000/01		1.00	1.3356	1.3356		60	94.64	2,385,652	2,390,940	
2000/07		1.00	1.1129	1.1129		60	88.04	2,412,202	2,417,520	
2001/01		1.00	1.2976	1.2976		60	88.04	2,443,503	2,448,900	
2001/07		1.00	0.9615	0.9615		60	89.39	2,466,997	2,472,420	

Florida Agency for Health Care Adminstration

Office of Medicaid Cost Reimbursement Planning and Analysis

Computation of Nursing Home Medicaid FRVS Property Reimbursement Rate

Rate Semester 01/01/2012 through 06/30/2012 Based on Cost Report : 07/31/2011

Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
2002/01	9,805	1.00	1.0301	1.0301		60	81.57	2,497,860	2,497,860	8
2002/07		1.00	0.8337	0.8337		60	81.57	2,518,680	2,518,680	8
2003/01		1.00	1.3271	1.3271		60	81.37	2,552,100	2,552,100	8
2003/07		1.00	1.1664	1.1664		60	81.37	2,581,860	2,581,860	8
2004/01		1.00	1.1103	1.1103		60	86.89	2,610,526	2,610,540	
2004/07		1.00	0.8378	0.8378		60	86.89	2,632,397	2,632,440	
2005/01		1.00	0.8595	0.8595		60	84.19	2,655,022	2,655,060	
2005/07		0.95	0.7364	0.7364		60	84.19	2,673,597	2,674,620	
2006/01		0.95	0.9068	0.9068		60	84.19	2,696,630	2,698,860	
2006/07		0.90	0.8133	0.8133		60	82.58	2,716,369	2,720,820	
2007/01		0.90	1.0133	1.0133		60	73.86	2,741,142	2,748,360	
2007/07		0.85	1.1050	1.1050		60	73.86	2,766,890	2,778,720	
2008/01		0.85	0.8556	0.8556		60	73.86	2,787,014	2,802,480	
2008/07	43,038	0.80	0.6104	0.6104		60	77.95	2,819,580	2,819,580	8
2009/01		0.80	1.3268	1.3268		60	75.86	2,849,507	2,857,020	
2009/07		0.75	0.6841	0.6841		60	75.86	2,864,128	2,876,580	
2010/01		0.75	0.8643	0.8643		60	75.86	2,882,693	2,901,420	
2010/07		0.70	0.7107	0.7107		60	74.12	2,897,034	2,922,060	
2011/01	10,792	0.70	0.9198	0.9198		60	72.12	2,926,480	2,948,940	
2011/07		0.65	0.9028	0.9028		60	72.12	2,943,653	2,975,580	
2012/01	8,905	0.65	0.3865	0.3865		60	74.08	2,959,952	2,987,100	

(1)Per Bed Standard Limitation, (8)Limited to Current RS Per Bed Standard

Florida Agency for Health Care Adminstration

Office of Medicaid Cost Reimbursement Planning and Analysis

Computation of Nursing Home Medicaid FRVS Property Reimbursement Rate

Rate Semester 01/01/2012 through 06/30/2012 Based on Cost Report : 12/31/2010

Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
1998/07	2,222,460	0.00	1.0794	1.0794		60	4.14	2,222,460	2,297,460	
1999/01		0.10	1.4499	1.4499		60	4.14	2,222,460	2,330,760	
1999/07	9,026	0.10	1.2299	1.2299		60	4.14	2,231,486	2,359,440	
2000/01	8,341	0.20	1.3356	1.3356		60	4.14	2,239,827	2,390,940	
2000/07		0.20	1.1129	1.1129		60	4.14	2,239,827	2,417,520	
2001/01		0.30	1.2976	1.2976		60	4.14	2,239,827	2,448,900	
2001/07		0.30	0.9615	0.9615		60	4.14	2,239,827	2,472,420	
2002/01		0.40	1.0301	1.0301		60	6.23	2,239,827	2,497,860	
2002/07		0.40	0.8337	0.8337		60	6.23	2,239,827	2,518,680	
2003/01		0.50	1.3271	1.3271		60	4.39	2,239,827	2,552,100	
2003/07		0.50	1.1664	1.1664		60	4.39	2,239,827	2,581,860	
2004/01		0.60	1.1103	1.1103		60	4.54	2,239,827	2,610,540	
2004/07		0.60	0.8378	0.8378		60	4.54	2,239,827	2,632,440	
2005/01		0.70	0.8595	0.8595		60	4.54	2,239,827	2,655,060	
2005/07		0.70	0.7364	0.7364		60	3.93	2,239,827	2,674,620	
2006/01		0.80	0.9068	0.9068		60	3.93	2,239,827	2,698,860	
2006/07		0.80	0.8133	0.8133		60	4.00	2,239,827	2,720,820	
2007/01		0.90	1.0133	1.0133		60	4.34	2,239,827	2,748,360	
2007/07		0.90	1.1050	1.1050		60	4.34	2,239,827	2,778,720	
2008/01		1.00	0.8556	0.8556		60	3.94	2,239,827	2,802,480	
2008/07		1.00	0.6104	0.6104		60	3.94	2,239,827	2,819,580	
2009/01		1.00	1.3268	1.3268		60	2.39	2,239,827	2,857,020	
2009/07		1.00	0.6841	0.6841		60	2.39	2,239,827	2,876,580	
2010/01		1.00	0.8643	0.8643		60	1.10	2,239,827	2,901,420	
2010/07		1.00	0.7107	0.7107		60	1.10	2,239,827	2,922,060	
2011/01		1.00	0.9198	0.9198		60	0.01	2,239,827	2,948,940	
2011/07		1.00	0.9028	0.9028		60	0.01	2,239,827	2,975,580	
2012/01		1.00	0.3865	0.3865		60	0.01	2,239,827	2,987,100	

Florida Agency for Health Care Adminstration

Office of Medicaid Cost Reimbursement Planning and Analysis

Computation of Nursing Home Medicaid FRVS Property Reimbursement Rate

Rate Semester 01/01/2012 through 06/30/2012 Based on Cost Report : 09/30/2010

Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
1971/07	301,934	0.00		0.0000		105	100.00	301,934	1,077,405	
1972/01		0.10	3.9787	3.0000	0.9787	105	100.00	302,840	1,120,245	
1972/07		0.10	4.9326	3.0000	2.9113	105	100.00	303,749	1,175,475	
1973/01	20,567	0.20	5.1509	3.0000	5.0622	105	100.00	326,138	1,236,060	
1973/07		0.20	5.6564	3.0000	7.7186	105	100.00	328,095	1,305,990	
1974/01	163,800	0.30	5.2271	3.0000	9.9457	105	100.00	494,848	1,374,240	
1974/07		0.30	3.1037	3.0000	10.0494	105	100.00	499,302	1,416,870	
1975/01		0.40	3.0905	3.0000	10.1399	105	100.00	505,294	1,460,655	
1975/07		0.40	4.0634	3.0000	11.2033	105	100.00	511,358	1,520,085	
1976/01		0.50	4.0445	3.0000	12.2478	105	100.00	519,028	1,581,510	
1976/07		0.50	3.4853	3.0000	12.7330	105	100.00	526,813	1,636,635	
1977/01		0.60	3.7506	3.0000	13.4836	105	100.00	536,296	1,698,060	
1977/07		0.60	5.0576	3.0000	15.5412	105	100.00	545,949	1,783,845	
1978/01		0.70	4.7397	3.0000	17.2809	105	100.00	557,414	1,868,475	
1978/07		0.70	5.5395	3.0000	19.8203	105	100.00	569,120	1,971,900	
1979/01		0.80	5.1272	3.0000	21.9476	105	100.00	582,779	2,073,015	
1979/07		0.80	4.1982	3.0000	23.1458	105	100.00	596,766	2,160,060	
1980/01	143,100	0.90	6.1657	3.0000	26.3115	105	55.00	755,979	2,293,305	
1980/07		0.90	3.8106	3.0000	27.1222	105	55.00	776,390	2,380,665	
1981/01		1.00	3.8240	3.0000	27.9462	105	55.00	799,682	2,471,700	
1981/07		1.00	2.5888	2.5888	27.5350	105	55.00	823,672	2,535,645	
1982/01		1.00	2.6760	2.6760	27.2110	105	88.24	848,382	2,603,580	
1982/07		1.00	2.2977	2.2977	26.5087	105	88.24	873,833	2,663,325	
1983/04		1.00	2.6288	2.6288	26.1375	105	87.99	900,048	2,733,360	
1983/07		1.00	3.9578	3.0000	27.0953	105	87.99	927,049	2,841,510	
1984/01		1.00	1.2952	1.2952	25.3905	105	87.70	954,860	2,878,365	
1984/07		1.00	1.9179	1.9179	24.3084	105	87.70	983,506	2,933,595	
1985/01		1.00	1.1471	1.1471	22.4555	105	87.39	1,013,011	2,967,195	
1985/10		1.00	0.8522	0.8522	20.3077	105	87.78	1,043,401	2,992,500	
1986/01		1.00	0.8299	0.8299	18.1376	105	87.78	1,074,703	3,017,385	
1986/07		1.00	0.2974	0.2974	15.4351	105	87.78	1,106,944	3,011,610	
1987/01		1.00	1.0091	1.0091	13.4442	105	87.78	1,140,152	3,065,475	
1987/07		1.00	0.9007	0.9007	11.3449	105	88.01	1,174,357	3,089,415	
1988/01		1.00	0.9007	0.9007	9.2456	105	88.01	1,209,588	3,114,510	

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Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
1988/07		1.00	0.5899	0.5899	6.8354	105	87.30	1,245,876	3,112,830	
1989/01		1.00	0.5899	0.5899	4.4253	105	87.30	1,283,252	3,131,205	
1989/07	11,331	1.00	0.5899	0.5899	2.0152	105	88.80	1,333,081	3,152,415	
1990/01		1.00	0.5899	0.5899		105	88.80	1,367,809	3,168,270	
1990/07		1.00	0.5899	0.5899		105	92.88	1,375,878	3,186,960	
1991/01		1.00	0.5899	0.5899		105	92.88	1,383,994	3,205,650	
1991/07		1.00	1.4932	1.4932		105	94.88	1,404,660	3,253,530	
1992/01		0.95	2.0117	2.0117		105	94.88	1,431,504	3,318,945	
1992/07		0.95	1.8152	1.8152		105	96.42	1,456,189	3,379,215	
1993/01		0.90	1.7710	1.7710		105	96.42	1,479,399	3,439,065	
1993/07	4,395,733	0.90	1.5329	1.5329		180	95.52	5,895,542	5,985,900	
1994/01		0.85	1.6983	1.6983		180	95.52	5,980,644	6,087,600	
1994/07	41,491	0.85	1.5991	1.5991		180	97.25	6,103,424	6,184,980	
1995/01		0.80	1.5812	1.5812		180	97.25	6,180,626	6,282,720	
1995/07		0.80	1.5250	1.5250		180	92.74	6,256,030	6,378,480	
1996/01		0.75	1.7228	1.7228		180	92.74	6,336,864	6,488,460	
1996/07		0.75	1.3294	1.3294		180	76.22	6,400,049	6,574,680	
1997/01		0.70	1.4109	1.4109		180	76.22	6,463,256	6,667,380	
1997/07		0.70	1.0917	1.0917		180	79.92	6,512,648	6,740,100	
1998/01		0.65	1.1663	1.1663		180	79.92	6,562,020	6,818,760	
1998/07	94,385	0.65	1.0794	1.0794		180	75.73	6,702,444	6,892,380	
1999/01		0.60	1.4499	1.4499		180	75.73	6,760,749	6,992,280	
1999/07		0.60	1.2299	1.2299		180	75.73	6,810,637	7,078,320	
2000/01		0.55	1.3356	1.3356		180	75.73	6,860,668	7,172,820	
2000/07		0.55	1.1129	1.1129		180	75.73	6,902,662	7,252,560	
2001/01		0.50	1.2976	1.2976		180	75.73	6,947,446	7,346,700	
2001/07		0.50	0.9615	0.9615		180	78.47	6,980,849	7,417,260	
2002/01		0.45	1.0301	1.0301		180	79.39	7,013,205	7,493,580	
2002/07		0.45	0.8337	0.8337		180	79.39	7,039,519	7,556,040	
2003/01		0.40	1.3271	1.3271		180	78.17	7,076,885	7,656,300	
2003/07		0.40	1.1664	1.1664		180	78.17	7,109,906	7,745,580	
2004/01		0.35	1.1103	1.1103		180	78.17	7,137,535	7,831,620	
2004/07		0.35	0.8378	0.8378		180	80.81	7,158,462	7,897,320	

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2005/01		0.30	0.8595	0.8595		180	80.81	7,176,924	7,965,180	
2005/07		0.30	0.7364	0.7364		180	77.20	7,192,778	8,023,860	
2006/01	102,949	0.25	0.9068	0.9068		180	73.05	7,312,033	8,096,580	
2006/07		0.25	0.8133	0.8133		180	73.05	7,326,898	8,162,460	
2007/01		0.20	1.0133	1.0133		180	73.05	7,341,750	8,245,080	
2007/07	44,928	0.20	1.1050	1.1050		180	73.68	7,402,903	8,336,160	
2008/01		0.15	0.8556	0.8556		180	73.68	7,412,401	8,407,440	
2008/07	126,852	0.15	0.6104	0.6104		180	67.94	7,546,043	8,458,740	
2009/01		0.10	1.3268	1.3268		180	67.94	7,556,057	8,571,060	
2009/07	40,179	0.10	0.6841	0.6841		180	64.00	7,601,404	8,629,740	
2010/01		0.05	0.8643	0.8643		180	64.69	7,604,688	8,704,260	
2010/07		0.05	0.7107	0.7107		180	64.69	7,607,388	8,766,180	
2011/01		0.00	0.9198	0.9198		180	64.69	7,607,388	8,846,820	
2011/07	77,504	0.00	0.9028	0.9028		180	63.87	7,684,892	8,926,740	
2012/01		0.00	0.3865	0.3865		180	63.87	7,684,892	8,961,300	

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Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
1998/07	3,630,183	0.80	1.0794	1.0794		113	48.58	3,630,183	4,326,883	
1999/01		0.80	1.4499	1.4499		113	48.58	3,667,375	4,389,598	
1999/07		0.75	1.2299	1.2299		113	47.90	3,696,836	4,443,612	
2000/01		0.75	1.3356	1.3356		113	47.90	3,729,087	4,502,937	
2000/07	23,135	0.70	1.1129	1.1129		113	51.23	3,779,280	4,552,996	
2001/01		0.70	1.2976	1.2976		113	51.23	3,811,254	4,612,095	
2001/07		0.65	0.9615	0.9615		113	51.23	3,833,442	4,656,391	
2002/01		0.65	1.0301	1.0301		113	52.88	3,858,121	4,704,303	
2002/07	106,312	0.60	0.8337	0.8337		113	57.09	3,983,731	4,743,514	
2003/01		0.60	1.3271	1.3271		113	57.09	4,015,453	4,806,455	
2003/07	34,754	0.55	1.1664	1.1664		113	50.20	4,073,718	4,862,503	
2004/01		0.55	1.1103	1.1103		113	50.20	4,096,425	4,916,517	
2004/07	89,495	0.50	0.8378	0.8378		113	36.53	4,197,317	4,957,762	
2005/01		0.50	0.8595	0.8595		113	36.53	4,209,299	5,000,363	
2005/07		0.45	0.7364	0.7364		113	1.00	4,209,299	5,037,201	
2006/01		0.45	0.9068	0.9068		113	1.00	4,209,299	5,082,853	
2006/07		0.40	0.8133	0.8133		113	6.42	4,209,299	5,124,211	
2007/01		0.40	1.0133	1.0133		113	6.42	4,209,299	5,176,078	
2007/07	21,750	0.35	1.1050	1.1050		113	1.91	4,231,049	5,233,256	
2008/01		0.35	0.8556	0.8556		113	1.91	4,231,049	5,278,004	
2008/07		0.30	0.6104	0.6104		113	4.90	4,231,049	5,310,209	
2009/01		0.30	1.3268	1.3268		113	4.90	4,231,049	5,380,721	
2009/07		0.25	0.6841	0.6841		113	6.17	4,231,049	5,417,559	
2010/01		0.25	0.8643	0.8643		113	6.17	4,231,049	5,464,341	
2010/07		0.20	0.7107	0.7107		113	4.73	4,231,049	5,503,213	
2011/01		0.20	0.9198	0.9198		113	4.73	4,231,049	5,553,837	
2011/07		0.15	0.9028	0.9028		113	6.19	4,231,049	5,604,009	
2012/01		0.15	0.3865	0.3865		113	6.19	4,231,049	5,625,705	

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Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
1985/01	6,600,374	0.00	1.1471	1.1471		180	69.32	6,600,374	5,086,620	
1985/10		0.10	0.8522	0.8522		180	69.32	5,130,000	5,130,000	1
1986/01		0.10	0.8299	0.8299		180	69.32	5,134,258	5,172,660	
1986/07		0.20	0.2974	0.2974		180	69.32	5,137,313	5,162,760	
1987/01		0.20	1.0091	1.0091		180	69.32	5,147,680	5,255,100	
1987/07		0.30	0.9007	0.9007		180	86.04	5,161,589	5,296,140	
1988/01		0.30	0.9007	0.9007		180	86.04	5,175,536	5,339,160	
1988/07		0.40	0.5899	0.5899		180	86.91	5,187,750	5,336,280	
1989/01		0.40	0.5899	0.5899		180	86.91	5,199,993	5,367,780	
1989/07		0.50	0.5899	0.5899		180	87.27	5,215,328	5,404,140	
1990/01		0.50	0.5899	0.5899		180	87.27	5,230,708	5,431,320	
1990/07		0.60	0.5899	0.5899		180	81.97	5,249,219	5,463,360	
1991/01		0.60	0.5899	0.5899		180	81.97	5,267,796	5,495,400	
1991/07		0.70	1.4932	1.4932		180	81.97	5,322,855	5,577,480	
1992/01		0.70	2.0117	2.0117		180	84.41	5,397,811	5,689,620	
1992/07		0.80	1.8152	1.8152		180	79.97	5,476,193	5,792,940	
1993/01		0.80	1.7710	1.7710		180	79.97	5,553,780	5,895,540	
1993/07		0.90	1.5329	1.5329		180	70.92	5,630,400	5,985,900	
1994/01		0.90	1.6983	1.6983		180	70.92	5,716,455	6,087,600	
1994/07		1.00	1.5991	1.5991		180	70.92	5,807,867	6,184,980	
1995/01		1.00	1.5812	1.5812		180	70.92	5,899,701	6,282,720	
1995/07		1.00	1.5250	1.5250		180	70.92	5,989,671	6,378,480	
1996/01		1.00	1.7228	1.7228		180	70.92	6,092,861	6,488,460	
1996/07		1.00	1.3294	1.3294		180	70.82	6,173,859	6,574,680	
1997/01		1.00	1.4109	1.4109		180	70.82	6,260,966	6,667,380	
1997/07		1.00	1.0917	1.0917		180	71.70	6,329,317	6,740,100	
1998/01		1.00	1.1663	1.1663		180	71.70	6,403,136	6,818,760	
1998/07		1.00	1.0794	1.0794		180	71.88	6,472,251	6,892,380	
1999/01		1.00	1.4499	1.4499		180	78.25	6,566,092	6,992,280	
1999/07		1.00	1.2299	1.2299		180	78.25	6,646,848	7,078,320	
2000/01		1.00	1.3356	1.3356		180	81.27	6,735,623	7,172,820	
2000/07		1.00	1.1129	1.1129		180	81.27	6,810,584	7,252,560	
2001/01		1.00	1.2976	1.2976		180	81.27	6,898,958	7,346,700	
2001/07		1.00	0.9615	0.9615		180	80.40	6,965,291	7,417,260	

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2002/01		1.00	1.0301	1.0301		180	85.53	7,037,040	7,493,580	
2002/07		1.00	0.8337	0.8337		180	85.53	7,095,708	7,556,040	
2003/01		1.00	1.3271	1.3271		180	86.10	7,189,875	7,656,300	
2003/07		1.00	1.1664	1.1664		180	86.10	7,273,738	7,745,580	
2004/01		1.00	1.1103	1.1103		180	84.03	7,354,498	7,831,620	
2004/07		1.00	0.8378	0.8378		180	84.03	7,416,114	7,897,320	
2005/01		1.00	0.8595	0.8595		180	84.03	7,479,855	7,965,180	
2005/07		0.95	0.7364	0.7364		180	79.17	7,532,184	8,023,860	
2006/01		0.95	0.9068	0.9068		180	78.32	7,597,074	8,096,580	
2006/07		0.90	0.8133	0.8133		180	78.32	7,652,685	8,162,460	
2007/01		0.90	1.0133	1.0133		180	80.21	7,722,477	8,245,080	
2007/07		0.85	1.1050	1.1050		180	80.21	7,795,014	8,336,160	
2008/01		0.85	0.8556	0.8556		180	80.21	7,851,707	8,407,440	
2008/07		0.80	0.6104	0.6104		180	76.50	7,890,047	8,458,740	
2009/01		0.80	1.3268	1.3268		180	71.26	7,973,792	8,571,060	
2009/07		0.75	0.6841	0.6841		180	71.26	8,014,706	8,629,740	
2010/01		0.75	0.8643	0.8643		180	76.99	8,066,657	8,704,260	
2010/07		0.70	0.7107	0.7107		180	76.99	8,106,789	8,766,180	
2011/01		0.70	0.9198	0.9198		180	76.99	8,158,989	8,846,820	
2011/07		0.65	0.9028	0.9028		180	81.52	8,206,866	8,926,740	
2012/01		0.65	0.3865	0.3865		180	81.52	8,227,482	8,961,300	

(1)Per Bed Standard Limitation

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Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
1979/01	1,227,900	0.00	5.1272	3.0000	2.1272	99	100.00	1,227,900	1,954,557	
1979/07		0.10	4.1982	3.0000	3.3254	99	100.00	1,231,584	2,036,628	
1980/01		0.10	6.1657	3.0000	6.4912	99	87.66	1,235,279	2,162,259	
1980/07		0.20	3.8106	3.0000	7.3018	99	87.60	1,242,691	2,244,627	
1981/01		0.20	3.8240	3.0000	8.1259	99	87.97	1,250,147	2,330,460	
1981/07		0.30	2.5888	2.5888	7.7147	99	87.97	1,261,398	2,390,751	
1982/01		0.30	2.6760	2.6760	7.3906	99	94.25	1,272,751	2,454,804	
1982/07		0.40	2.2977	2.2977	6.6883	99	94.25	1,288,024	2,511,135	
1983/04	10,920	0.40	2.6288	2.6288	6.3172	99	95.60	1,314,400	2,577,168	
1983/07		0.50	3.9578	3.0000	7.2750	99	95.60	1,334,116	2,679,138	
1984/01		0.50	1.2952	1.2952	5.5702	99	95.61	1,354,128	2,713,887	
1984/07		0.60	1.9179	1.9179	4.4881	99	95.61	1,378,502	2,765,961	
1985/01		0.60	1.1471	1.1471	2.6352	99	95.60	1,403,315	2,797,641	
1985/10		0.70	0.8522	0.8522	0.4874	99	95.50	1,432,785	2,821,500	
1986/01		0.70	0.8299	0.8299		99	92.58	1,445,997	2,844,963	
1986/07		0.80	0.2974	0.2974		99	92.58	1,449,437	2,839,518	
1987/01		0.80	1.0091	1.0091		99	90.63	1,461,138	2,890,305	
1987/07		0.90	0.9007	0.9007		99	90.63	1,472,982	2,912,877	
1988/01		0.90	0.9007	0.9007		99	89.14	1,484,922	2,936,538	
1988/07		1.00	0.5899	0.5899		99	89.14	1,493,682	2,934,954	
1989/01		1.00	0.5899	0.5899		99	89.14	1,502,493	2,952,279	
1989/07	60,205	1.00	0.5899	0.5899		99	89.94	1,571,561	2,972,277	
1990/01		1.00	0.5899	0.5899		99	89.94	1,580,832	2,987,226	
1990/07		1.00	0.5899	0.5899		99	91.30	1,590,157	3,004,848	
1991/01		1.00	0.5899	0.5899		99	91.30	1,599,537	3,022,470	
1991/07		1.00	1.4932	1.4932		99	91.30	1,623,421	3,067,614	
1992/01		1.00	2.0117	2.0117		99	94.74	1,656,079	3,129,291	
1992/07		1.00	1.8152	1.8152		99	93.75	1,686,140	3,186,117	
1993/01		1.00	1.7710	1.7710		99	93.75	1,716,002	3,242,547	
1993/07		1.00	1.5329	1.5329		99	95.02	1,742,307	3,292,245	
1994/01		1.00	1.6983	1.6983		99	95.02	1,771,897	3,348,180	
1994/07		1.00	1.5991	1.5991		99	91.35	1,800,231	3,401,739	
1995/01		1.00	1.5812	1.5812		99	91.35	1,828,696	3,455,496	
1995/07		1.00	1.5250	1.5250		99	89.42	1,856,584	3,508,164	

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Florida Agency for Health Care Adminstration

Office of Medicaid Cost Reimbursement Planning and Analysis

Computation of Nursing Home Medicaid FRVS Property Reimbursement Rate

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Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
1996/01		1.00	1.7228	1.7228		99	89.42	1,888,569	3,568,653	
1996/07		1.00	1.3294	1.3294		99	89.42	1,913,676	3,616,074	
1997/01		1.00	1.4109	1.4109		99	89.42	1,940,676	3,667,059	
1997/07		1.00	1.0917	1.0917		99	89.42	1,961,862	3,707,055	
1998/01		1.00	1.1663	1.1663		99	89.42	1,984,743	3,750,318	
1998/07		1.00	1.0794	1.0794		99	89.42	2,006,166	3,790,809	
1999/01	26,620	1.00	1.4499	1.4499		99	89.41	2,061,873	3,845,754	
1999/07		0.95	1.2299	1.2299		99	89.41	2,085,964	3,893,076	
2000/01		0.95	1.3356	1.3356		99	89.41	2,112,431	3,945,051	
2000/07		0.90	1.1129	1.1129		99	89.41	2,133,589	3,988,908	
2001/01		0.90	1.2976	1.2976		99	89.41	2,158,505	4,040,685	
2001/07		0.85	0.9615	0.9615		99	89.41	2,176,146	4,079,493	
2002/01		0.85	1.0301	1.0301		99	91.46	2,195,200	4,121,469	
2002/07		0.80	0.8337	0.8337		99	91.46	2,209,842	4,155,822	
2003/01		0.80	1.3271	1.3271		99	89.82	2,233,304	4,210,965	
2003/07		0.75	1.1664	1.1664		99	89.82	2,252,841	4,260,069	
2004/01	27,825	0.75	1.1103	1.1103		99	94.22	2,299,425	4,307,391	
2004/07		0.70	0.8378	0.8378		99	94.22	2,312,911	4,343,526	
2005/01		0.70	0.8595	0.8595		99	85.00	2,326,828	4,380,849	
2005/07		0.65	0.7364	0.7364		99	85.00	2,337,967	4,413,123	
2006/01		0.65	0.9068	0.9068		99	81.80	2,351,747	4,453,119	
2006/07		0.60	0.8133	0.8133		99	81.80	2,363,224	4,489,353	
2007/01		0.60	1.0133	1.0133		99	84.21	2,377,592	4,534,794	
2007/07		0.55	1.1050	1.1050		99	84.21	2,392,043	4,584,888	
2008/01		0.55	0.8556	0.8556		99	82.14	2,403,300	4,624,092	
2008/07		0.50	0.6104	0.6104		99	82.14	2,410,635	4,652,307	
2009/01	44,027	0.50	1.3268	1.3268		99	74.24	2,470,654	4,714,083	
2009/07		0.45	0.6841	0.6841		99	74.24	2,478,259	4,746,357	
2010/01	16,253	0.45	0.8643	0.8643		99	76.57	2,504,150	4,787,343	
2010/07		0.40	0.7107	0.7107		99	76.57	2,511,269	4,821,399	
2011/01		0.40	0.9198	0.9198		99	71.67	2,520,508	4,865,751	
2011/07		0.35	0.9028	0.9028		99	71.67	2,528,473	4,909,707	
2012/01		0.35	0.3865	0.3865		99	72.68	2,531,894	4,928,715	

Florida Agency for Health Care Adminstration

Office of Medicaid Cost Reimbursement Planning and Analysis

Computation of Nursing Home Medicaid FRVS Property Reimbursement Rate

Rate Semester 01/01/2012 through 06/30/2012 Based on Cost Report : 07/31/2011

Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code

Florida Agency for Health Care Adminstration

Office of Medicaid Cost Reimbursement Planning and Analysis

Computation of Nursing Home Medicaid FRVS Property Reimbursement Rate

Rate Semester 01/01/2012 through 06/30/2012 Based on Cost Report : 07/31/2010

Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
1991/01	5,853,321	0.00	0.5899	0.5899		120	36.37	3,642,240	3,663,600	1
1991/07		0.10	1.4932	1.4932		120	36.37	3,645,836	3,718,320	
1992/01		0.10	2.0117	2.0117		120	36.37	3,650,687	3,793,080	
1992/07		0.20	1.8152	1.8152		120	36.37	3,659,450	3,861,960	
1993/01		0.20	1.7710	1.7710		120	36.37	3,668,021	3,930,360	
1993/07		0.30	1.5329	1.5329		120	36.37	3,679,176	3,990,600	
1994/01		0.30	1.6983	1.6983		120	36.37	3,691,572	4,058,400	
1994/07		0.40	1.5991	1.5991		120	55.85	3,715,183	4,123,320	
1995/01		0.40	1.5812	1.5812		120	60.14	3,738,682	4,188,480	
1995/07		0.50	1.5250	1.5250		120	60.14	3,767,189	4,252,320	
1996/01		0.50	1.7228	1.7228		120	60.14	3,799,640	4,325,640	
1996/07		0.60	1.3294	1.3294		120	55.93	3,829,946	4,383,120	
1997/01		0.60	1.4109	1.4109		120	55.93	3,862,366	4,444,920	
1997/07		0.70	1.0917	1.0917		120	54.16	3,891,431	4,493,400	
1998/01		0.70	1.1663	1.1663		120	60.63	3,923,201	4,545,840	
1998/07		0.80	1.0794	1.0794		120	60.63	3,957,082	4,594,920	
1999/01		0.80	1.4499	1.4499		120	60.63	4,002,980	4,661,520	
1999/07		0.90	1.2299	1.2299		120	69.59	4,047,289	4,718,880	
2000/01		0.90	1.3356	1.3356		120	70.95	4,095,937	4,781,880	
2000/07		1.00	1.1129	1.1129		120	70.95	4,141,521	4,835,040	
2001/01		1.00	1.2976	1.2976		120	66.16	4,195,261	4,897,800	
2001/07		1.00	0.9615	0.9615		120	66.16	4,235,598	4,944,840	
2002/01	29,291	1.00	1.0301	1.0301		120	67.54	4,308,520	4,995,720	
2002/07		1.00	0.8337	0.8337		120	67.54	4,344,440	5,037,360	
2003/01		1.00	1.3271	1.3271		120	68.29	4,402,095	5,104,200	
2003/07		1.00	1.1664	1.1664		120	68.29	4,453,441	5,163,720	
2004/01		1.00	1.1103	1.1103		120	70.29	4,502,888	5,221,080	
2004/07		1.00	0.8378	0.8378		120	70.29	4,540,613	5,264,880	
2005/01		1.00	0.8595	0.8595		120	64.01	4,579,640	5,310,120	
2005/07		1.00	0.7364	0.7364		120	64.01	4,613,364	5,349,240	
2006/01		1.00	0.9068	0.9068		120	65.02	4,655,198	5,397,720	
2006/07		1.00	0.8133	0.8133		120	65.02	4,693,059	5,441,640	
2007/01		1.00	1.0133	1.0133		120	65.02	4,740,614	5,496,720	
2007/07		1.00	1.1050	1.1050		120	63.94	4,792,998	5,557,440	

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Office of Medicaid Cost Reimbursement Planning and Analysis

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Rate Semester 01/01/2012 through 06/30/2012 Based on Cost Report : 07/31/2010

Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
2008/01		1.00	0.8556	0.8556		120	63.94	4,834,007	5,604,960	
2008/07		1.00	0.6104	0.6104		120	62.73	4,863,514	5,639,160	
2009/01		1.00	1.3268	1.3268		120	62.36	4,928,043	5,714,040	
2009/07		1.00	0.6841	0.6841		120	62.36	4,961,756	5,753,160	
2010/01		1.00	0.8643	0.8643		120	62.36	5,004,640	5,802,840	
2010/07		1.00	0.7107	0.7107		120	67.34	5,040,208	5,844,120	
2011/01	18,412	1.00	0.9198	0.9198		120	72.05	5,104,980	5,897,880	
2011/07		0.95	0.9028	0.9028		120	72.05	5,148,765	5,951,160	
2012/01		0.95	0.3865	0.3865		120	72.05	5,167,671	5,974,200	

(1)Per Bed Standard Limitation

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Computation of Nursing Home Medicaid FRVS Property Reimbursement Rate

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Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
1990/01	1,926,445	0.00	0.5899	0.5899		60	88.27	1,801,380	1,810,440	1
1990/07		0.10	0.5899	0.5899		60	88.27	1,802,443	1,821,120	
1991/01		0.10	0.5899	0.5899		60	88.27	1,803,506	1,831,800	
1991/07		0.20	1.4932	1.4932		60	88.27	1,808,891	1,859,160	
1992/01		0.20	2.0117	2.0117		60	88.27	1,816,168	1,896,540	
1992/07		0.30	1.8152	1.8152		60	88.27	1,826,059	1,930,980	
1993/01		0.30	1.7710	1.7710		60	88.27	1,835,761	1,965,180	
1993/07	10,460	0.40	1.5329	1.5329		60	91.01	1,857,478	1,995,300	
1994/01		0.40	1.6983	1.6983		60	91.01	1,870,096	2,029,200	
1994/07		0.50	1.5991	1.5991		60	86.35	1,885,047	2,061,660	
1995/01		0.50	1.5812	1.5812		60	86.35	1,899,950	2,094,240	
1995/07	1,524,887	0.60	1.5250	1.5250		120	83.82	3,442,222	4,252,320	
1996/01		0.60	1.7228	1.7228		120	83.82	3,477,804	4,325,640	
1996/07		0.70	1.3294	1.3294		120	82.57	3,510,168	4,383,120	
1997/01		0.70	1.4109	1.4109		120	82.57	3,544,834	4,444,920	
1997/07		0.80	1.0917	1.0917		120	80.33	3,575,795	4,493,400	
1998/01		0.80	1.1663	1.1663		120	80.33	3,609,157	4,545,840	
1998/07	32,714	0.90	1.0794	1.0794		120	82.18	3,676,934	4,594,920	
1999/01		0.90	1.4499	1.4499		120	84.35	3,724,914	4,661,520	
1999/07		1.00	1.2299	1.2299		120	84.35	3,770,727	4,718,880	
2000/01		1.00	1.3356	1.3356		120	84.35	3,821,089	4,781,880	
2000/07		1.00	1.1129	1.1129		120	84.35	3,863,614	4,835,040	
2001/01		1.00	1.2976	1.2976		120	84.35	3,913,748	4,897,800	
2001/07		1.00	0.9615	0.9615		120	84.35	3,951,379	4,944,840	
2002/01	109,885	1.00	1.0301	1.0301		120	80.06	4,101,967	4,995,720	
2002/07		1.00	0.8337	0.8337		120	80.06	4,136,165	5,037,360	
2003/01		1.00	1.3271	1.3271		120	79.91	4,191,056	5,104,200	
2003/07		1.00	1.1664	1.1664		120	79.91	4,239,940	5,163,720	
2004/01	18,146	1.00	1.1103	1.1103		120	75.55	4,305,162	5,221,080	
2004/07		1.00	0.8378	0.8378		120	75.55	4,341,231	5,264,880	
2005/01		1.00	0.8595	0.8595		120	68.48	4,378,544	5,310,120	
2005/07		1.00	0.7364	0.7364		120	68.48	4,410,788	5,349,240	
2006/01		1.00	0.9068	0.9068		120	68.48	4,450,785	5,397,720	
2006/07	32,822	1.00	0.8133	0.8133		120	58.40	4,519,805	5,441,640	

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Florida Agency for Health Care Adminstration

Office of Medicaid Cost Reimbursement Planning and Analysis

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Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
2007/01		1.00	1.0133	1.0133		120	58.40	4,565,604	5,496,720	
2007/07		1.00	1.1050	1.1050		120	53.84	4,614,990	5,557,440	
2008/01		1.00	0.8556	0.8556		120	53.84	4,653,643	5,604,960	
2008/07		1.00	0.6104	0.6104		120	55.75	4,682,049	5,639,160	
2009/01	27,304	1.00	1.3268	1.3268		120	64.38	4,771,474	5,714,040	
2009/07		1.00	0.6841	0.6841		120	64.38	4,804,116	5,753,160	
2010/01	117,532	1.00	0.8643	0.8643		120	65.57	4,963,170	5,802,840	
2010/07		0.95	0.7107	0.7107		120	65.57	4,996,681	5,844,120	
2011/01	29,853	0.95	0.9198	0.9198		120	62.03	5,070,195	5,897,880	
2011/07		0.90	0.9028	0.9028		120	62.03	5,111,390	5,951,160	
2012/01		0.90	0.3865	0.3865		120	63.97	5,129,173	5,974,200	

(1)Per Bed Standard Limitation

Florida Agency for Health Care Adminstration

Office of Medicaid Cost Reimbursement Planning and Analysis

Computation of Nursing Home Medicaid FRVS Property Reimbursement Rate

Rate Semester 01/01/2012 through 06/30/2012 Based on Cost Report : 06/30/2011

Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
1999/01	886,642	0.00	1.4499	1.4499		120	23.39	886,642	4,661,520	
1999/07	10,736,836	0.10	1.2299	1.2299		120	23.39	4,718,880	4,718,880	8
2000/01	16,901	0.10	1.3356	1.3356		120	23.39	4,735,781	4,781,880	
2000/07		0.20	1.1129	1.1129		120	23.39	4,735,781	4,835,040	
2001/01		0.20	1.2976	1.2976		120	23.39	4,735,781	4,897,800	
2001/07		0.30	0.9615	0.9615		120	23.39	4,735,781	4,944,840	
2002/01		0.30	1.0301	1.0301		120	42.98	4,747,216	4,995,720	
2002/07		0.40	0.8337	0.8337		120	42.98	4,759,588	5,037,360	
2003/01	39,599	0.40	1.3271	1.3271		120	51.16	4,822,687	5,104,200	
2003/07		0.50	1.1664	1.1664		120	51.16	4,848,849	5,163,720	
2004/01		0.50	1.1103	1.1103		120	51.16	4,873,890	5,221,080	
2004/07		0.60	0.8378	0.8378		120	51.16	4,896,680	5,264,880	
2005/01		0.60	0.8595	0.8595		120	58.62	4,921,932	5,310,120	
2005/07		0.70	0.7364	0.7364		120	58.62	4,947,305	5,349,240	
2006/01		0.70	0.9068	0.9068		120	58.62	4,978,710	5,397,720	
2006/07		0.80	0.8133	0.8133		120	61.44	5,011,101	5,441,640	
2007/01		0.80	1.0133	1.0133		120	61.44	5,051,721	5,496,720	
2007/07		0.90	1.1050	1.1050		120	65.89	5,101,960	5,557,440	
2008/01		0.90	0.8556	0.8556		120	65.89	5,141,245	5,604,960	
2008/07		1.00	0.6104	0.6104		120	65.89	5,172,627	5,639,160	
2009/01		1.00	1.3268	1.3268		120	65.89	5,241,257	5,714,040	
2009/07		1.00	0.6841	0.6841		120	65.91	5,277,112	5,753,160	
2010/01		1.00	0.8643	0.8643		120	65.91	5,322,722	5,802,840	
2010/07		1.00	0.7107	0.7107		120	64.40	5,360,551	5,844,120	
2011/01		1.00	0.9198	0.9198		120	64.40	5,409,857	5,897,880	
2011/07		1.00	0.9028	0.9028		120	55.53	5,458,697	5,951,160	
2012/01		1.00	0.3865	0.3865		120	53.17	5,479,093	5,974,200	

(8)Limited to Current RS Per Bed Standard

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Florida Agency for Health Care Adminstration

Office of Medicaid Cost Reimbursement Planning and Analysis

Computation of Nursing Home Medicaid FRVS Property Reimbursement Rate

Rate Semester 01/01/2012 through 06/30/2012 Based on Cost Report : 12/31/2010

Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
1999/07	3,368,748	0.00	1.2299	1.2299		60	49.31	2,330,760	2,359,440	1
2000/01	23,273	0.10	1.3356	1.3356		60	49.31	2,356,825	2,390,940	
2000/07	4,535	0.10	1.1129	1.1129		60	49.31	2,363,712	2,417,520	
2001/01		0.20	1.2976	1.2976		60	49.31	2,369,211	2,448,900	
2001/07		0.20	0.9615	0.9615		60	49.31	2,373,296	2,472,420	
2002/01		0.30	1.0301	1.0301		60	49.31	2,379,871	2,497,860	
2002/07	13,203	0.30	0.8337	0.8337		60	58.49	2,399,026	2,518,680	
2003/01		0.40	1.3271	1.3271		60	58.49	2,411,760	2,552,100	
2003/07		0.40	1.1664	1.1664		60	62.63	2,423,013	2,581,860	
2004/01		0.50	1.1103	1.1103		60	62.63	2,436,466	2,610,540	
2004/07	17,649	0.50	0.8378	0.8378		60	64.63	2,464,321	2,632,440	
2005/01		0.60	0.8595	0.8595		60	64.63	2,477,030	2,655,060	
2005/07		0.60	0.7364	0.7364		60	64.63	2,487,974	2,674,620	
2006/01	13,156	0.70	0.9068	0.9068		60	49.91	2,515,462	2,698,860	
2006/07	43,072	0.70	0.8133	0.8133		60	49.57	2,571,441	2,720,820	
2007/01		0.80	1.0133	1.0133		60	49.57	2,590,227	2,748,360	
2007/07		0.80	1.1050	1.1050		60	42.74	2,608,021	2,778,720	
2008/01		0.90	0.8556	0.8556		60	42.74	2,623,626	2,802,480	
2008/07		0.90	0.6104	0.6104		60	45.61	2,635,579	2,819,580	
2009/01		1.00	1.3268	1.3268		60	45.61	2,664,578	2,857,020	
2009/07		1.00	0.6841	0.6841		60	45.61	2,679,694	2,876,580	
2010/01		1.00	0.8643	0.8643		60	43.87	2,698,168	2,901,420	
2010/07	28,133	1.00	0.7107	0.7107		60	46.61	2,742,552	2,922,060	
2011/01		1.00	0.9198	0.9198		60	46.61	2,763,930	2,948,940	
2011/07		1.00	0.9028	0.9028		60	46.61	2,785,076	2,975,580	
2012/01		1.00	0.3865	0.3865		60	47.03	2,794,280	2,987,100	

(1)Per Bed Standard Limitation

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Florida Agency for Health Care Adminstration

Office of Medicaid Cost Reimbursement Planning and Analysis

Computation of Nursing Home Medicaid FRVS Property Reimbursement Rate

Rate Semester 01/01/2012 through 06/30/2012 Based on Cost Report : 12/31/2010

Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
1999/01	954,555	0.00	1.4499	1.4499		54	0.84	954,555	2,097,684	
1999/07		0.10	1.2299	1.2299		54	0.84	954,555	2,123,496	
2000/01		0.10	1.3356	1.3356		54	0.84	954,555	2,151,846	
2000/07		0.20	1.1129	1.1129		54	0.84	954,555	2,175,768	
2001/01		0.20	1.2976	1.2976		54	0.84	954,555	2,204,010	
2001/07		0.30	0.9615	0.9615		54	0.84	954,555	2,225,178	
2002/01		0.30	1.0301	1.0301		54	0.84	954,555	2,248,074	
2002/07		0.40	0.8337	0.8337		54	0.84	954,555	2,266,812	
2003/01	29,774	0.40	1.3271	1.3271		54	2.25	984,329	2,296,890	
2003/07		0.50	1.1664	1.1664		54	2.25	984,329	2,323,674	
2004/01		0.50	1.1103	1.1103		54	4.30	984,329	2,349,486	
2004/07		0.60	0.8378	0.8378		54	3.72	984,329	2,369,196	
2005/01		0.60	0.8595	0.8595		54	3.72	984,329	2,389,554	
2005/07		0.70	0.7364	0.7364		54	3.72	984,329	2,407,158	
2006/01		0.70	0.9068	0.9068		54	4.55	984,329	2,428,974	
2006/07		0.80	0.8133	0.8133		54	4.55	984,329	2,448,738	
2007/01		0.80	1.0133	1.0133		54	5.06	984,329	2,473,524	
2007/07		0.90	1.1050	1.1050		54	5.06	984,329	2,500,848	
2008/01		0.90	0.8556	0.8556		54	4.48	984,329	2,522,232	
2008/07		1.00	0.6104	0.6104		54	4.48	984,329	2,537,622	
2009/01		1.00	1.3268	1.3268		54	3.47	984,329	2,571,318	
2009/07		1.00	0.6841	0.6841		54	3.47	984,329	2,588,922	
2010/01		1.00	0.8643	0.8643		54	4.82	984,329	2,611,278	
2010/07		1.00	0.7107	0.7107		54	4.82	984,329	2,629,854	
2011/01		1.00	0.9198	0.9198		54	4.83	984,329	2,654,046	
2011/07		1.00	0.9028	0.9028		54	4.83	984,329	2,678,022	
2012/01		1.00	0.3865	0.3865		54	4.83	984,329	2,688,390	

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Florida Agency for Health Care Adminstration

Office of Medicaid Cost Reimbursement Planning and Analysis

Computation of Nursing Home Medicaid FRVS Property Reimbursement Rate

Rate Semester 01/01/2012 through 06/30/2012 Based on Cost Report : 06/30/2011

Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
1976/07	2,185,280	0.00	3.4853	3.0000	0.4853	150	100.00	2,185,280	2,338,050	
1977/01		0.10	3.7506	3.0000	1.2358	150	100.00	2,191,836	2,425,800	
1977/07		0.10	5.0576	3.0000	3.2934	150	100.00	2,198,412	2,548,350	
1978/01		0.20	4.7397	3.0000	5.0331	150	100.00	2,211,602	2,669,250	
1978/07		0.20	5.5395	3.0000	7.5726	150	100.00	2,224,872	2,817,000	
1979/01		0.30	5.1272	3.0000	9.6998	150	100.00	2,244,896	2,961,450	
1979/07		0.30	4.1982	3.0000	10.8980	150	100.00	2,265,100	3,085,800	
1980/01		0.40	6.1657	3.0000	14.0638	150	100.00	2,292,281	3,276,150	
1980/07		0.40	3.8106	3.0000	14.8744	150	100.00	2,319,788	3,400,950	
1981/01		0.50	3.8240	3.0000	15.6984	150	100.00	2,354,585	3,531,000	
1981/07		0.50	2.5888	2.5888	15.2872	150	100.00	2,389,904	3,622,350	
1982/01		0.60	2.6760	2.6760	14.9632	150	100.00	2,432,922	3,719,400	
1982/07		0.60	2.2977	2.2977	14.2609	150	69.12	2,476,715	3,804,750	
1983/04	2,949	0.70	2.6288	2.6288	13.8897	150	69.12	2,531,675	3,904,800	
1983/07		0.70	3.9578	3.0000	14.8476	150	69.12	2,584,840	4,059,300	
1984/01	6,325	0.80	1.2952	1.2952	13.1427	150	67.85	2,653,201	4,111,950	
1984/07		0.80	1.9179	1.9179	12.0606	150	67.85	2,716,878	4,190,850	
1985/01	516	0.90	1.1471	1.1471	10.2078	150	67.85	2,790,750	4,238,850	
1985/10		0.90	0.8522	0.8522	8.0599	150	72.94	2,866,100	4,275,000	
1986/01		1.00	0.8299	0.8299	5.8899	150	72.94	2,952,083	4,310,550	
1986/07		1.00	0.2974	0.2974	3.1873	150	70.36	3,040,645	4,302,300	
1987/01		1.00	1.0091	1.0091	1.1964	150	72.94	3,131,864	4,379,250	
1987/07		1.00	0.9007	0.9007		150	70.36	3,197,543	4,413,450	
1988/01		1.00	0.9007	0.9007		150	71.14	3,226,343	4,449,300	
1988/07		1.00	0.5899	0.5899		150	77.02	3,245,375	4,446,900	
1989/01		1.00	0.5899	0.5899		150	76.27	3,264,519	4,473,150	
1989/07		1.00	0.5899	0.5899		150	76.27	3,283,776	4,503,450	
1990/01		1.00	0.5899	0.5899		150	76.27	3,303,147	4,526,100	
1990/07		1.00	0.5899	0.5899		150	67.67	3,322,632	4,552,800	
1991/01		1.00	0.5899	0.5899		150	72.54	3,342,232	4,579,500	
1991/07		1.00	1.4932	1.4932		150	72.54	3,392,138	4,647,900	
1992/01		1.00	2.0117	2.0117		150	72.54	3,460,378	4,741,350	
1992/07		1.00	1.8152	1.8152		150	74.95	3,523,191	4,827,450	
1993/01		1.00	1.7710	1.7710		150	74.09	3,585,587	4,912,950	

Florida Agency for Health Care Adminstration

Office of Medicaid Cost Reimbursement Planning and Analysis

Computation of Nursing Home Medicaid FRVS Property Reimbursement Rate

Rate Semester 01/01/2012 through 06/30/2012 Based on Cost Report : 06/30/2011

Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
1993/07		1.00	1.5329	1.5329		150	74.09	3,640,550	4,988,250	
1994/01		1.00	1.6983	1.6983		150	77.15	3,702,377	5,073,000	
1994/07		1.00	1.5991	1.5991		150	77.15	3,761,582	5,154,150	
1995/01		1.00	1.5812	1.5812		150	79.17	3,821,060	5,235,600	
1995/07		1.00	1.5250	1.5250		150	79.17	3,879,331	5,315,400	
1996/01		1.00	1.7228	1.7228		150	77.89	3,946,164	5,407,050	
1996/07		1.00	1.3294	1.3294		150	77.89	3,998,624	5,478,900	
1997/01		0.95	1.4109	1.4109		150	75.63	4,052,222	5,556,150	
1997/07		0.95	1.0917	1.0917		150	75.63	4,094,248	5,616,750	
1998/01		0.90	1.1663	1.1663		150	74.87	4,137,225	5,682,300	
1998/07		0.90	1.0794	1.0794		150	74.87	4,177,418	5,743,650	
1999/01		0.85	1.4499	1.4499		150	78.35	4,228,900	5,826,900	
1999/07	30,941	0.85	1.2299	1.2299		150	66.91	4,304,050	5,898,600	
2000/01	36,484	0.80	1.3356	1.3356		150	66.91	4,386,523	5,977,350	
2000/07		0.80	1.1129	1.1129		150	66.91	4,425,576	6,043,800	
2001/01		0.75	1.2976	1.2976		150	66.91	4,468,646	6,122,250	
2001/07		0.75	0.9615	0.9615		150	66.91	4,500,869	6,181,050	
2002/01	29,629	0.70	1.0301	1.0301		150	65.55	4,562,954	6,244,650	
2002/07		0.70	0.8337	0.8337		150	65.55	4,589,583	6,296,700	
2003/01	28,349	0.65	1.3271	1.3271		150	72.09	4,657,522	6,380,250	
2003/07		0.65	1.1664	1.1664		150	72.09	4,692,835	6,454,650	
2004/01		0.60	1.1103	1.1103		150	67.74	4,724,099	6,526,350	
2004/07		0.60	0.8378	0.8378		150	67.74	4,747,847	6,581,100	
2005/01		0.55	0.8595	0.8595		150	67.74	4,770,290	6,637,650	
2005/07		0.55	0.7364	0.7364		150	63.97	4,789,610	6,686,550	
2006/01		0.50	0.9068	0.9068		150	71.95	4,811,326	6,747,150	
2006/07		0.50	0.8133	0.8133		150	71.95	4,830,894	6,802,050	
2007/01		0.45	1.0133	1.0133		150	69.01	4,852,923	6,870,900	
2007/07		0.45	1.1050	1.1050		150	69.01	4,877,057	6,946,800	
2008/01		0.40	0.8556	0.8556		150	69.01	4,893,746	7,006,200	
2008/07	70,102	0.40	0.6104	0.6104		150	72.90	4,975,799	7,048,950	
2009/01		0.35	1.3268	1.3268		150	72.90	4,998,907	7,142,550	
2009/07		0.35	0.6841	0.6841		150	67.96	5,010,874	7,191,450	

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Florida Agency for Health Care Adminstration

Office of Medicaid Cost Reimbursement Planning and Analysis

Computation of Nursing Home Medicaid FRVS Property Reimbursement Rate

Rate Semester 01/01/2012 through 06/30/2012 Based on Cost Report : 06/30/2011

Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
2010/01	55,142	0.30	0.8643	0.8643		150	71.11	5,079,009	7,253,550	
2010/07		0.30	0.7107	0.7107		150	71.11	5,089,837	7,305,150	
2011/01		0.25	0.9198	0.9198		150	73.42	5,101,544	7,372,350	
2011/07		0.25	0.9028	0.9028		150	73.42	5,113,058	7,438,950	
2012/01		0.20	0.3865	0.3865		150	72.87	5,117,010	7,467,750	

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Florida Agency for Health Care Adminstration

Office of Medicaid Cost Reimbursement Planning and Analysis

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Rate Semester 01/01/2012 through 06/30/2012 Based on Cost Report : 06/30/2011

Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
1977/07	3,241,837	0.00	5.0576	3.0000	2.0576	180	100.00	3,241,837	3,058,020	
1978/01		0.10	4.7397	3.0000	3.7973	180	100.00	3,251,563	3,203,100	
1978/07		0.10	5.5395	3.0000	6.3367	180	100.00	3,261,318	3,380,400	
1979/01		0.20	5.1272	3.0000	8.4640	180	100.00	3,280,886	3,553,740	
1979/07		0.20	4.1982	3.0000	9.6622	180	100.00	3,300,571	3,702,960	
1980/01		0.30	6.1657	3.0000	12.8279	180	100.00	3,330,276	3,931,380	
1980/07		0.30	3.8106	3.0000	13.6385	180	100.00	3,360,248	4,081,140	
1981/01		0.40	3.8240	3.0000	14.4626	180	100.00	3,400,571	4,237,200	
1981/07		0.40	2.5888	2.5888	14.0514	180	100.00	3,441,378	4,346,820	
1982/01		0.50	2.6760	2.6760	13.7274	180	100.00	3,492,999	4,463,280	
1982/07		0.50	2.2977	2.2977	13.0251	180	100.00	3,545,394	4,565,700	
1983/04		0.60	2.6288	2.6288	12.6539	180	71.99	3,609,211	4,685,760	
1983/07		0.60	3.9578	3.0000	13.6117	180	71.99	3,674,177	4,871,160	
1984/01		0.70	1.2952	1.2952	11.9069	180	73.34	3,751,335	4,934,340	
1984/07		0.70	1.9179	1.9179	10.8248	180	73.34	3,830,113	5,029,020	
1985/01		0.80	1.1471	1.1471	8.9719	180	73.34	3,922,036	5,086,620	
1985/10		0.80	0.8522	0.8522	6.8241	180	71.73	4,016,165	5,130,000	
1986/01		0.90	0.8299	0.8299	4.6540	180	71.73	4,124,601	5,172,660	
1986/07		0.90	0.2974	0.2974	1.9515	180	71.73	4,235,965	5,162,760	
1987/01		1.00	1.0091	1.0091		180	71.73	4,361,375	5,255,100	
1987/07		1.00	0.9007	0.9007		180	64.23	4,400,658	5,296,140	
1988/01		1.00	0.9007	0.9007		180	69.43	4,440,295	5,339,160	
1988/07		1.00	0.5899	0.5899		180	76.22	4,466,488	5,336,280	
1989/01		1.00	0.5899	0.5899		180	77.13	4,492,836	5,367,780	
1989/07		1.00	0.5899	0.5899		180	77.13	4,519,339	5,404,140	
1990/01		1.00	0.5899	0.5899		180	77.13	4,545,999	5,431,320	
1990/07		1.00	0.5899	0.5899		180	76.70	4,572,816	5,463,360	
1991/01		1.00	0.5899	0.5899		180	76.70	4,599,791	5,495,400	
1991/07		1.00	1.4932	1.4932		180	82.06	4,668,475	5,577,480	
1992/01		1.00	2.0117	2.0117		180	84.85	4,762,391	5,689,620	
1992/07		1.00	1.8152	1.8152		180	84.85	4,848,838	5,792,940	
1993/01		1.00	1.7710	1.7710		180	85.81	4,934,711	5,895,540	
1993/07		1.00	1.5329	1.5329		180	85.81	5,010,355	5,985,900	
1994/01		1.00	1.6983	1.6983		180	85.69	5,095,446	6,087,600	

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Rate Semester 01/01/2012 through 06/30/2012 Based on Cost Report : 06/30/2011

Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
1994/07		1.00	1.5991	1.5991		180	85.69	5,176,927	6,184,980	
1995/01		1.00	1.5812	1.5812		180	87.71	5,258,785	6,282,720	
1995/07		1.00	1.5250	1.5250		180	87.71	5,338,981	6,378,480	
1996/01		1.00	1.7228	1.7228		180	86.77	5,430,961	6,488,460	
1996/07		1.00	1.3294	1.3294		180	86.77	5,503,160	6,574,680	
1997/01		1.00	1.4109	1.4109		180	88.38	5,580,804	6,667,380	
1997/07		1.00	1.0917	1.0917		180	88.38	5,641,730	6,740,100	
1998/01		0.95	1.1663	1.1663		180	81.51	5,704,240	6,818,760	
1998/07		0.95	1.0794	1.0794		180	81.51	5,762,737	6,892,380	
1999/01		0.90	1.4499	1.4499		180	84.67	5,837,935	6,992,280	
1999/07	59,246	0.90	1.2299	1.2299		180	88.48	5,961,801	7,078,320	
2000/01	47,048	0.85	1.3356	1.3356		180	88.48	6,076,533	7,172,820	
2000/07		0.85	1.1129	1.1129		180	88.48	6,134,017	7,252,560	
2001/01		0.80	1.2976	1.2976		180	88.48	6,197,694	7,346,700	
2001/07		0.80	0.9615	0.9615		180	88.48	6,245,367	7,417,260	
2002/01	98,619	0.75	1.0301	1.0301		180	83.11	6,392,238	7,493,580	
2002/07		0.75	0.8337	0.8337		180	83.11	6,432,209	7,556,040	
2003/01	289,496	0.70	1.3271	1.3271		180	81.14	6,781,460	7,656,300	
2003/07		0.70	1.1664	1.1664		180	81.14	6,836,831	7,745,580	
2004/01	75,006	0.65	1.1103	1.1103		180	79.71	6,961,178	7,831,620	
2004/07		0.65	0.8378	0.8378		180	79.71	6,999,089	7,897,320	
2005/01		0.60	0.8595	0.8595		180	77.90	7,035,183	7,965,180	
2005/07		0.60	0.7364	0.7364		180	77.90	7,066,264	8,023,860	
2006/01		0.55	0.9068	0.9068		180	75.30	7,101,503	8,096,580	
2006/07		0.55	0.8133	0.8133		180	75.30	7,133,268	8,162,460	
2007/01		0.50	1.0133	1.0133		180	76.44	7,169,412	8,245,080	
2007/07		0.50	1.1050	1.1050		180	76.44	7,209,023	8,336,160	
2008/01		0.45	0.8556	0.8556		180	76.44	7,236,778	8,407,440	
2008/07		0.45	0.6104	0.6104		180	70.12	7,256,657	8,458,740	
2009/01		0.40	1.3268	1.3268		180	70.12	7,295,168	8,571,060	
2009/07		0.40	0.6841	0.6841		180	64.23	7,315,128	8,629,740	
2010/01	166,926	0.35	0.8643	0.8643		180	70.80	7,504,182	8,704,260	
2010/07		0.35	0.7107	0.7107		180	70.80	7,522,845	8,766,180	

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Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
2011/01		0.30	0.9198	0.9198		180	72.11	7,543,601	8,846,820	
2011/07		0.30	0.9028	0.9028		180	72.11	7,564,029	8,926,740	
2012/01	355,644	0.25	0.3865	0.3865		180	70.15	7,926,980	8,961,300	

Florida Agency for Health Care Adminstration

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Computation of Nursing Home Medicaid FRVS Property Reimbursement Rate

Rate Semester 01/01/2012 through 06/30/2012 Based on Cost Report : 06/30/2010

Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
1980/07	1,929,213	0.00	3.8106	3.0000	0.8106	120	100.00	1,929,213	2,720,760	
1981/01		0.10	3.8240	3.0000	1.6347	120	100.00	1,935,001	2,824,800	
1981/07	12,247	0.10	2.5888	2.5888	1.2235	120	100.00	1,953,053	2,897,880	
1982/01		0.20	2.6760	2.6760	0.8995	120	100.00	1,964,771	2,975,520	
1982/07		0.20	2.2977	2.2977	0.1971	120	86.74	1,976,560	3,043,800	
1983/04		0.30	2.6288	2.6288		120	86.74	1,993,317	3,123,840	
1983/07		0.30	3.9578	3.0000	0.9578	120	86.74	2,011,257	3,247,440	
1984/01		0.40	1.2952	1.2952		120	46.41	2,026,552	3,289,560	
1984/07		0.40	1.9179	1.9179		120	46.41	2,039,671	3,352,680	
1985/01		0.50	1.1471	1.1471		120	42.39	2,048,688	3,391,080	
1985/10		0.50	0.8522	0.8522		120	42.39	2,055,416	3,420,000	
1986/01		0.60	0.8299	0.8299		120	42.39	2,063,305	3,448,440	
1986/07		0.60	0.2974	0.2974		120	38.43	2,065,878	3,441,840	
1987/01		0.70	1.0091	1.0091		120	38.43	2,076,075	3,503,400	
1987/07		0.70	0.9007	0.9007		120	32.17	2,083,731	3,530,760	
1988/01	1,693,672	0.80	0.9007	0.9007		180	32.17	3,786,184	5,339,160	
1988/07		0.80	0.5899	0.5899		180	29.29	3,795,699	5,336,280	
1989/01		0.90	0.5899	0.5899		180	24.06	3,795,699	5,367,780	
1989/07		0.90	0.5899	0.5899		180	24.06	3,795,699	5,404,140	
1990/01		1.00	0.5899	0.5899		180	24.06	3,795,699	5,431,320	
1990/07		1.00	0.5899	0.5899		180	27.97	3,807,086	5,463,360	
1991/01		1.00	0.5899	0.5899		180	33.29	3,820,679	5,495,400	
1991/07		1.00	1.4932	1.4932		180	33.29	3,855,210	5,577,480	
1992/01		1.00	2.0117	2.0117		180	33.29	3,902,152	5,689,620	
1992/07		1.00	1.8152	1.8152		180	31.83	3,943,144	5,792,940	
1993/01		1.00	1.7710	1.7710		180	31.71	3,983,406	5,895,540	
1993/07		1.00	1.5329	1.5329		180	31.71	4,018,611	5,985,900	
1994/01		1.00	1.6983	1.6983		180	37.08	4,064,623	6,087,600	
1994/07		1.00	1.5991	1.5991		180	37.08	4,108,443	6,184,980	
1995/01		1.00	1.5812	1.5812		180	37.08	4,152,240	6,282,720	
1995/07		1.00	1.5250	1.5250		180	38.00	4,195,990	6,378,480	
1996/01		1.00	1.7228	1.7228		180	40.28	4,248,931	6,488,460	
1996/07		1.00	1.3294	1.3294		180	40.28	4,290,299	6,574,680	
1997/01		1.00	1.4109	1.4109		180	42.16	4,336,699	6,667,380	

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Office of Medicaid Cost Reimbursement Planning and Analysis

Computation of Nursing Home Medicaid FRVS Property Reimbursement Rate

Rate Semester 01/01/2012 through 06/30/2012 Based on Cost Report : 06/30/2010

Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
1997/07		1.00	1.0917	1.0917		180	42.16	4,372,990	6,740,100	
1998/01		1.00	1.1663	1.1663		180	49.76	4,419,133	6,818,760	
1998/07		1.00	1.0794	1.0794		180	49.76	4,462,289	6,892,380	
1999/01		1.00	1.4499	1.4499		180	53.70	4,525,458	6,992,280	
1999/07	9,835	1.00	1.2299	1.2299		180	59.68	4,590,952	7,078,320	
2000/01	19,477	1.00	1.3356	1.3356		180	59.68	4,671,746	7,172,820	
2000/07		1.00	1.1129	1.1129		180	59.68	4,723,738	7,252,560	
2001/01		0.95	1.2976	1.2976		180	59.68	4,781,968	7,346,700	
2001/07		0.95	0.9615	0.9615		180	59.68	4,825,646	7,417,260	
2002/01	43,861	0.90	1.0301	1.0301		180	63.56	4,914,246	7,493,580	
2002/07		0.90	0.8337	0.8337		180	63.56	4,951,118	7,556,040	
2003/01		0.85	1.3271	1.3271		180	62.73	5,006,967	7,656,300	
2003/07		0.85	1.1664	1.1664		180	62.73	5,056,606	7,745,580	
2004/01		0.80	1.1103	1.1103		180	62.08	5,101,519	7,831,620	
2004/07		0.80	0.8378	0.8378		180	62.08	5,135,709	7,897,320	
2005/01		0.75	0.8595	0.8595		180	62.08	5,168,814	7,965,180	
2005/07		0.75	0.7364	0.7364		180	65.20	5,197,361	8,023,860	
2006/01		0.70	0.9068	0.9068		180	65.63	5,230,354	8,096,580	
2006/07		0.70	0.8133	0.8133		180	65.63	5,260,130	8,162,460	
2007/01		0.65	1.0133	1.0133		180	63.41	5,294,773	8,245,080	
2007/07		0.65	1.1050	1.1050		180	63.41	5,332,805	8,336,160	
2008/01		0.60	0.8556	0.8556		180	63.41	5,360,184	8,407,440	
2008/07		0.60	0.6104	0.6104		180	54.75	5,379,724	8,458,740	
2009/01		0.55	1.3268	1.3268		180	55.11	5,418,980	8,571,060	
2009/07		0.55	0.6841	0.6841		180	55.11	5,439,372	8,629,740	
2010/01		0.50	0.8643	0.8643		180	55.11	5,462,881	8,704,260	
2010/07	150,049	0.50	0.7107	0.7107		180	57.66	5,632,345	8,766,180	
2011/01	26,894	0.45	0.9198	0.9198		180	61.15	5,682,551	8,846,820	
2011/07		0.45	0.9028	0.9028		180	61.15	5,705,639	8,926,740	
2012/01		0.40	0.3865	0.3865		180	61.15	5,714,460	8,961,300	

Florida Agency for Health Care Adminstration

Office of Medicaid Cost Reimbursement Planning and Analysis

Computation of Nursing Home Medicaid FRVS Property Reimbursement Rate

Rate Semester 01/01/2012 through 06/30/2012 Based on Cost Report : 06/30/2011

Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
1976/01	1,476,056	0.00	4.0445	3.0000	1.0445	120	100.00	1,476,056	1,807,440	
1976/07		0.10	3.4853	3.0000	1.5297	120	100.00	1,480,484	1,870,440	
1977/01		0.10	3.7506	3.0000	2.2803	120	100.00	1,484,925	1,940,640	
1977/07		0.20	5.0576	3.0000	4.3379	120	100.00	1,493,835	2,038,680	
1978/01		0.20	4.7397	3.0000	6.0776	120	100.00	1,502,798	2,135,400	
1978/07		0.30	5.5395	3.0000	8.6170	120	100.00	1,516,323	2,253,600	
1979/01		0.30	5.1272	3.0000	10.7443	120	100.00	1,529,970	2,369,160	
1979/07		0.40	4.1982	3.0000	11.9425	120	100.00	1,548,330	2,468,640	
1980/01		0.40	6.1657	3.0000	15.1082	120	100.00	1,566,910	2,620,920	
1980/07		0.50	3.8106	3.0000	15.9189	120	100.00	1,590,414	2,720,760	
1981/01		0.50	3.8240	3.0000	16.7429	120	100.00	1,614,270	2,824,800	
1981/07		0.60	2.5888	2.5888	16.3317	120	100.00	1,643,327	2,897,880	
1982/01		0.60	2.6760	2.6760	16.0077	120	100.00	1,672,907	2,975,520	
1982/07		0.70	2.2977	2.2977	15.3054	120	71.39	1,708,038	3,043,800	
1983/04	5,367	0.70	2.6288	2.6288	14.9342	120	71.39	1,749,274	3,123,840	
1983/07		0.80	3.9578	3.0000	15.8920	120	71.39	1,791,257	3,247,440	
1984/01	9,348	0.80	1.2952	1.2952	14.1872	120	71.74	1,843,595	3,289,560	
1984/07		0.90	1.9179	1.9179	13.1051	120	71.74	1,893,372	3,352,680	
1985/01		0.90	1.1471	1.1471	11.2522	120	71.74	1,944,493	3,391,080	
1985/10		1.00	0.8522	0.8522	9.1044	120	74.00	2,002,828	3,420,000	
1986/01		1.00	0.8299	0.8299	6.9344	120	74.00	2,062,913	3,448,440	
1986/07		1.00	0.2974	0.2974	4.2318	120	73.47	2,124,800	3,441,840	
1987/01		1.00	1.0091	1.0091	2.2409	120	73.47	2,188,544	3,503,400	
1987/07		1.00	0.9007	0.9007	0.1416	120	75.29	2,254,200	3,530,760	
1988/01		1.00	0.9007	0.9007		120	75.29	2,277,695	3,559,440	
1988/07		1.00	0.5899	0.5899		120	77.13	2,291,131	3,557,520	
1989/01		1.00	0.5899	0.5899		120	76.29	2,304,646	3,578,520	
1989/07		1.00	0.5899	0.5899		120	76.29	2,318,241	3,602,760	
1990/01		1.00	0.5899	0.5899		120	76.29	2,331,916	3,620,880	
1990/07		1.00	0.5899	0.5899		120	72.58	2,345,672	3,642,240	
1991/01		1.00	0.5899	0.5899		120	72.58	2,359,509	3,663,600	
1991/07		1.00	1.4932	1.4932		120	77.55	2,394,741	3,718,320	
1992/01		1.00	2.0117	2.0117		120	83.66	2,442,916	3,793,080	
1992/07		1.00	1.8152	1.8152		120	83.66	2,487,260	3,861,960	

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Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
1993/01		1.00	1.7710	1.7710		120	82.08	2,531,309	3,930,360	
1993/07		1.00	1.5329	1.5329		120	82.08	2,570,111	3,990,600	
1994/01		1.00	1.6983	1.6983		120	83.63	2,613,759	4,058,400	
1994/07		1.00	1.5991	1.5991		120	83.63	2,655,556	4,123,320	
1995/01		1.00	1.5812	1.5812		120	83.63	2,697,546	4,188,480	
1995/07		1.00	1.5250	1.5250		120	77.01	2,738,684	4,252,320	
1996/01		1.00	1.7228	1.7228		120	73.89	2,785,866	4,325,640	
1996/07		0.95	1.3294	1.3294		120	73.89	2,821,049	4,383,120	
1997/01		0.95	1.4109	1.4109		120	69.50	2,858,862	4,444,920	
1997/07		0.90	1.0917	1.0917		120	69.50	2,886,950	4,493,400	
1998/01		0.90	1.1663	1.1663		120	72.55	2,917,254	4,545,840	
1998/07		0.85	1.0794	1.0794		120	72.55	2,944,020	4,594,920	
1999/01		0.85	1.4499	1.4499		120	71.13	2,980,302	4,661,520	
1999/07	30,078	0.80	1.2299	1.2299		120	61.44	3,039,703	4,718,880	
2000/01	44,129	0.80	1.3356	1.3356		120	61.44	3,116,311	4,781,880	
2000/07		0.75	1.1129	1.1129		120	61.44	3,142,323	4,835,040	
2001/01		0.75	1.2976	1.2976		120	61.44	3,172,904	4,897,800	
2001/07		0.70	0.9615	0.9615		120	61.44	3,194,261	4,944,840	
2002/01	46,043	0.70	1.0301	1.0301		120	66.86	3,263,338	4,995,720	
2002/07		0.65	0.8337	0.8337		120	66.86	3,281,022	5,037,360	
2003/01	42,171	0.65	1.3271	1.3271		120	62.31	3,351,495	5,104,200	
2003/07		0.60	1.1664	1.1664		120	62.31	3,374,949	5,163,720	
2004/01	55,338	0.60	1.1103	1.1103		120	72.64	3,452,771	5,221,080	
2004/07		0.55	0.8378	0.8378		120	72.64	3,468,681	5,264,880	
2005/01		0.55	0.8595	0.8595		120	72.64	3,485,077	5,310,120	
2005/07		0.50	0.7364	0.7364		120	76.43	3,497,909	5,349,240	
2006/01		0.50	0.9068	0.9068		120	70.87	3,513,769	5,397,720	
2006/07		0.45	0.8133	0.8133		120	70.87	3,526,629	5,441,640	
2007/01		0.45	1.0133	1.0133		120	67.32	3,542,710	5,496,720	
2007/07		0.40	1.1050	1.1050		120	67.32	3,558,369	5,557,440	
2008/01		0.40	0.8556	0.8556		120	67.32	3,570,546	5,604,960	
2008/07		0.35	0.6104	0.6104		120	62.86	3,578,173	5,639,160	
2009/01		0.35	1.3268	1.3268		120	62.86	3,594,790	5,714,040	

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Office of Medicaid Cost Reimbursement Planning and Analysis

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Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
2009/07		0.30	0.6841	0.6841		120	62.61	3,602,167	5,753,160	
2010/01		0.30	0.8643	0.8643		120	62.61	3,611,507	5,802,840	
2010/07	56,578	0.25	0.7107	0.7107		120	66.90	3,674,503	5,844,120	
2011/01		0.25	0.9198	0.9198		120	69.20	3,682,954	5,897,880	
2011/07		0.20	0.9028	0.9028		120	69.20	3,689,605	5,951,160	
2012/01	299,878	0.20	0.3865	0.3865		120	73.25	3,992,335	5,974,200	

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Rate Semester 01/01/2012 through 06/30/2012 Based on Cost Report : 06/30/2010

Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
1977/07	2,476,601	0.00	5.0576	3.0000	2.0576	180	100.00	2,476,601	3,058,020	
1978/01		0.10	4.7397	3.0000	3.7973	180	100.00	2,484,031	3,203,100	
1978/07		0.10	5.5395	3.0000	6.3367	180	100.00	2,491,483	3,380,400	
1979/01		0.20	5.1272	3.0000	8.4640	180	100.00	2,506,432	3,553,740	
1979/07		0.20	4.1982	3.0000	9.6622	180	100.00	2,521,471	3,702,960	
1980/01		0.30	6.1657	3.0000	12.8279	180	100.00	2,544,164	3,931,380	
1980/07		0.30	3.8106	3.0000	13.6385	180	100.00	2,567,061	4,081,140	
1981/01		0.40	3.8240	3.0000	14.4626	180	100.00	2,597,866	4,237,200	
1981/07		0.40	2.5888	2.5888	14.0514	180	100.00	2,629,040	4,346,820	
1982/01		0.50	2.6760	2.6760	13.7274	180	100.00	2,668,476	4,463,280	
1982/07		0.50	2.2977	2.2977	13.0251	180	71.00	2,708,503	4,565,700	
1983/04		0.60	2.6288	2.6288	12.6539	180	71.00	2,757,256	4,685,760	
1983/07		0.60	3.9578	3.0000	13.6117	180	71.00	2,806,887	4,871,160	
1984/01		0.70	1.2952	1.2952	11.9069	180	100.00	2,865,832	4,934,340	
1984/07		0.70	1.9179	1.9179	10.8248	180	100.00	2,926,014	5,029,020	
1985/01		0.80	1.1471	1.1471	8.9719	180	71.66	2,996,238	5,086,620	
1985/10		0.80	0.8522	0.8522	6.8241	180	72.09	3,068,148	5,130,000	
1986/01		0.90	0.8299	0.8299	4.6540	180	72.09	3,150,988	5,172,660	
1986/07		0.90	0.2974	0.2974	1.9515	180	100.00	3,236,065	5,162,760	
1987/01		1.00	1.0091	1.0091		180	100.00	3,331,872	5,255,100	
1987/07		1.00	0.9007	0.9007		180	66.84	3,361,882	5,296,140	
1988/01		1.00	0.9007	0.9007		180	66.84	3,392,162	5,339,160	
1988/07		1.00	0.5899	0.5899		180	70.41	3,412,172	5,336,280	
1989/01		1.00	0.5899	0.5899		180	78.94	3,432,300	5,367,780	
1989/07		1.00	0.5899	0.5899		180	78.94	3,452,547	5,404,140	
1990/01		1.00	0.5899	0.5899		180	78.94	3,472,914	5,431,320	
1990/07		1.00	0.5899	0.5899		180	79.30	3,493,401	5,463,360	
1991/01		1.00	0.5899	0.5899		180	79.30	3,514,009	5,495,400	
1991/07		1.00	1.4932	1.4932		180	80.87	3,566,480	5,577,480	
1992/01		1.00	2.0117	2.0117		180	83.20	3,638,227	5,689,620	
1992/07		1.00	1.8152	1.8152		180	83.20	3,704,268	5,792,940	
1993/01		1.00	1.7710	1.7710		180	86.05	3,769,871	5,895,540	
1993/07		1.00	1.5329	1.5329		180	86.05	3,827,659	5,985,900	
1994/01		1.00	1.6983	1.6983		180	86.05	3,892,664	6,087,600	

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Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
1994/07		1.00	1.5991	1.5991		180	86.83	3,954,912	6,184,980	
1995/01		1.00	1.5812	1.5812		180	87.59	4,017,447	6,282,720	
1995/07		1.00	1.5250	1.5250		180	87.59	4,078,713	6,378,480	
1996/01		1.00	1.7228	1.7228		180	87.59	4,148,981	6,488,460	
1996/07		1.00	1.3294	1.3294		180	85.23	4,204,138	6,574,680	
1997/01		1.00	1.4109	1.4109		180	84.28	4,263,454	6,667,380	
1997/07		1.00	1.0917	1.0917		180	84.28	4,309,998	6,740,100	
1998/01		0.95	1.1663	1.1663		180	81.24	4,357,753	6,818,760	
1998/07		0.95	1.0794	1.0794		180	81.24	4,402,442	6,892,380	
1999/01		0.90	1.4499	1.4499		180	82.81	4,459,889	6,992,280	
1999/07	15,311	0.90	1.2299	1.2299		180	82.50	4,524,567	7,078,320	
2000/01	49,439	0.85	1.3356	1.3356		180	82.50	4,625,373	7,172,820	
2000/07		0.85	1.1129	1.1129		180	82.50	4,669,129	7,252,560	
2001/01		0.80	1.2976	1.2976		180	82.50	4,717,599	7,346,700	
2001/07		0.80	0.9615	0.9615		180	82.50	4,753,887	7,417,260	
2002/01	84,271	0.75	1.0301	1.0301		180	83.47	4,874,887	7,493,580	
2002/07		0.75	0.8337	0.8337		180	83.47	4,905,370	7,556,040	
2003/01	74,814	0.70	1.3271	1.3271		180	80.76	5,025,755	7,656,300	
2003/07		0.70	1.1664	1.1664		180	80.76	5,066,790	7,745,580	
2004/01		0.65	1.1103	1.1103		180	74.14	5,103,357	7,831,620	
2004/07		0.65	0.8378	0.8378		180	74.14	5,131,150	7,897,320	
2005/01		0.60	0.8595	0.8595		180	74.14	5,157,611	7,965,180	
2005/07		0.60	0.7364	0.7364		180	74.33	5,180,397	8,023,860	
2006/01		0.55	0.9068	0.9068		180	70.63	5,206,232	8,096,580	
2006/07		0.55	0.8133	0.8133		180	70.63	5,229,519	8,162,460	
2007/01		0.50	1.0133	1.0133		180	80.50	5,256,017	8,245,080	
2007/07		0.50	1.1050	1.1050		180	80.50	5,285,056	8,336,160	
2008/01		0.45	0.8556	0.8556		180	80.50	5,305,403	8,407,440	
2008/07		0.45	0.6104	0.6104		180	78.97	5,319,977	8,458,740	
2009/01		0.40	1.3268	1.3268		180	78.97	5,348,210	8,571,060	
2009/07		0.40	0.6841	0.6841		180	74.68	5,362,843	8,629,740	
2010/01		0.35	0.8643	0.8643		180	74.68	5,379,066	8,704,260	
2010/07	76,266	0.35	0.7107	0.7107		180	79.26	5,468,710	8,766,180	

Florida Agency for Health Care Adminstration

Office of Medicaid Cost Reimbursement Planning and Analysis

Computation of Nursing Home Medicaid FRVS Property Reimbursement Rate

Rate Semester 01/01/2012 through 06/30/2012 Based on Cost Report : 06/30/2010

Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
2011/01		0.30	0.9198	0.9198		180	79.37	5,483,798	8,846,820	
2011/07		0.30	0.9028	0.9028		180	79.37	5,498,648	8,926,740	
2012/01		0.25	0.3865	0.3865		180	79.37	5,503,960	8,961,300	

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Florida Agency for Health Care Adminstration

Office of Medicaid Cost Reimbursement Planning and Analysis

Computation of Nursing Home Medicaid FRVS Property Reimbursement Rate

Rate Semester 01/01/2012 through 06/30/2012 Based on Cost Report : 07/31/2011

Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
1999/07	9,299,102	0.00	1.2299	1.2299		123	53.19	4,778,058	4,836,852	1
2000/01	20,655	0.10	1.3356	1.3356		123	53.19	4,804,886	4,901,427	
2000/07		0.10	1.1129	1.1129		123	53.19	4,810,058	4,955,916	
2001/01		0.20	1.2976	1.2976		123	53.19	4,822,129	5,020,245	
2001/07		0.20	0.9615	0.9615		123	53.19	4,831,097	5,068,461	
2002/01		0.30	1.0301	1.0301		123	53.19	4,845,534	5,120,613	
2002/07	22,395	0.30	0.8337	0.8337		123	56.22	4,880,048	5,163,294	
2003/01		0.40	1.3271	1.3271		123	53.44	4,905,217	5,231,805	
2003/07		0.40	1.1664	1.1664		123	53.44	4,927,456	5,292,813	
2004/01	24,897	0.50	1.1103	1.1103		123	54.65	4,979,536	5,351,607	
2004/07		0.50	0.8378	0.8378		123	54.65	5,000,263	5,396,502	
2005/01		0.60	0.8595	0.8595		123	54.65	5,025,885	5,442,873	
2005/07	38,492	0.60	0.7364	0.7364		123	52.25	5,085,471	5,482,971	
2006/01	39,969	0.70	0.9068	0.9068		123	45.03	5,151,871	5,532,663	
2006/07		0.70	0.8133	0.8133		123	45.03	5,175,884	5,577,681	
2007/01		0.80	1.0133	1.0133		123	45.03	5,210,234	5,634,138	
2007/07	30,680	0.80	1.1050	1.1050		123	37.02	5,271,916	5,696,376	
2008/01		0.90	0.8556	0.8556		123	37.02	5,299,239	5,745,084	
2008/07	47,002	0.90	0.6104	0.6104		123	31.91	5,363,132	5,780,139	
2009/01	56,999	1.00	1.3268	1.3268		123	32.16	5,461,739	5,856,891	
2009/07		1.00	0.6841	0.6841		123	32.16	5,483,587	5,896,989	
2010/01	119,975	1.00	0.8643	0.8643		123	35.82	5,634,429	5,947,911	
2010/07		1.00	0.7107	0.7107		123	35.82	5,660,508	5,990,223	
2011/01		1.00	0.9198	0.9198		123	39.02	5,697,446	6,045,327	
2011/07		1.00	0.9028	0.9028		123	39.02	5,733,938	6,099,939	
2012/01		1.00	0.3865	0.3865		123	37.96	5,749,234	6,123,555	

(1)Per Bed Standard Limitation

Florida Agency for Health Care Adminstration

Office of Medicaid Cost Reimbursement Planning and Analysis

Computation of Nursing Home Medicaid FRVS Property Reimbursement Rate

Rate Semester 01/01/2012 through 06/30/2012 Based on Cost Report : 01/31/2011

Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
1986/07	2,801,043	0.00	0.2974	0.2974		120	53.28	2,801,043	3,441,840	
1987/01		0.10	1.0091	1.0091		120	53.28	2,803,781	3,503,400	
1987/07		0.10	0.9007	0.9007		120	53.28	2,806,228	3,530,760	
1988/01		0.20	0.9007	0.9007		120	53.28	2,811,124	3,559,440	
1988/07		0.20	0.5899	0.5899		120	53.28	2,814,337	3,557,520	
1989/01		0.30	0.5899	0.5899		120	53.28	2,819,163	3,578,520	
1989/07		0.30	0.5899	0.5899		120	53.28	2,823,997	3,602,760	
1990/01	17,286	0.40	0.5899	0.5899		120	55.76	2,847,948	3,620,880	
1990/07	17,112	0.40	0.5899	0.5899		120	51.46	2,871,349	3,642,240	
1991/01		0.50	0.5899	0.5899		120	51.46	2,879,272	3,663,600	
1991/07	26,718	0.50	1.4932	1.4932		120	49.81	2,925,458	3,718,320	
1992/01		0.60	2.0117	2.0117		120	49.81	2,957,436	3,793,080	
1992/07		0.60	1.8152	1.8152		120	52.35	2,988,094	3,861,960	
1993/01		0.70	1.7710	1.7710		120	52.35	3,023,353	3,930,360	
1993/07		0.70	1.5329	1.5329		120	51.90	3,053,965	3,990,600	
1994/01		0.80	1.6983	1.6983		120	51.90	3,093,118	4,058,400	
1994/07	21,264	0.80	1.5991	1.5991		120	52.61	3,152,230	4,123,320	
1995/01		0.90	1.5812	1.5812		120	52.61	3,195,140	4,188,480	
1995/07		0.90	1.5250	1.5250		120	47.23	3,232,798	4,252,320	
1996/01		1.00	1.7228	1.7228		120	47.23	3,280,625	4,325,640	
1996/07	2,059,631	1.00	1.3294	1.3294		179	52.71	5,382,053	6,538,154	
1997/01		1.00	1.4109	1.4109		179	52.71	5,454,827	6,630,339	
1997/07	72,454	1.00	1.0917	1.0917		179	56.39	5,586,831	6,702,655	
1998/01		1.00	1.1663	1.1663		179	56.39	5,651,990	6,780,878	
1998/07		1.00	1.0794	1.0794		179	59.28	5,712,998	6,854,089	
1999/01		1.00	1.4499	1.4499		179	59.28	5,795,831	6,953,434	
1999/07		1.00	1.2299	1.2299		179	65.21	5,867,114	7,038,996	
2000/01		1.00	1.3356	1.3356		179	65.21	5,945,475	7,132,971	
2000/07		1.00	1.1129	1.1129		179	65.21	6,011,642	7,212,268	
2001/01		1.00	1.2976	1.2976		179	65.21	6,089,649	7,305,885	
2001/07	34,153	1.00	0.9615	0.9615		179	63.38	6,182,354	7,376,053	
2002/01		1.00	1.0301	1.0301		179	63.38	6,246,038	7,451,949	
2002/07	36,754	1.00	0.8337	0.8337		179	63.08	6,334,865	7,514,062	
2003/01		1.00	1.3271	1.3271		179	63.08	6,418,935	7,613,765	

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Florida Agency for Health Care Adminstration

Office of Medicaid Cost Reimbursement Planning and Analysis

Computation of Nursing Home Medicaid FRVS Property Reimbursement Rate

Rate Semester 01/01/2012 through 06/30/2012 Based on Cost Report : 01/31/2011

Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
2003/07		1.00	1.1664	1.1664		179	66.15	6,493,805	7,702,549	
2004/01		1.00	1.1103	1.1103		179	66.15	6,565,906	7,788,111	
2004/07		1.00	0.8378	0.8378		179	66.15	6,620,915	7,853,446	
2005/01		1.00	0.8595	0.8595		179	60.92	6,677,822	7,920,929	
2005/07		1.00	0.7364	0.7364		179	60.92	6,726,997	7,979,283	
2006/01	41,191	1.00	0.9068	0.9068		179	63.03	6,829,188	8,051,599	
2006/07		1.00	0.8133	0.8133		179	63.03	6,884,730	8,117,113	
2007/01		0.95	1.0133	1.0133		179	63.03	6,951,002	8,199,274	
2007/07		0.95	1.1050	1.1050		179	65.71	7,023,974	8,289,848	
2008/01		0.90	0.8556	0.8556		179	59.58	7,078,059	8,360,732	
2008/07		0.90	0.6104	0.6104		179	59.58	7,116,946	8,411,747	
2009/01		0.85	1.3268	1.3268		179	56.67	7,197,211	8,523,443	
2009/07		0.85	0.6841	0.6841		179	56.67	7,239,063	8,581,797	
2010/01		0.80	0.8643	0.8643		179	59.20	7,289,114	8,655,903	
2010/07		0.80	0.7107	0.7107		179	59.20	7,330,560	8,717,479	
2011/01		0.75	0.9198	0.9198		179	62.61	7,381,134	8,797,671	
2011/07		0.75	0.9028	0.9028		179	62.61	7,431,112	8,877,147	
2012/01		0.70	0.3865	0.3865		179	58.90	7,451,221	8,911,515	

Florida Agency for Health Care Adminstration

Office of Medicaid Cost Reimbursement Planning and Analysis

Computation of Nursing Home Medicaid FRVS Property Reimbursement Rate

Rate Semester 01/01/2012 through 06/30/2012 Based on Cost Report : 08/31/2010

Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
1990/07	5,846,972	0.00	0.5899	0.5899		120	51.63	3,620,880	3,642,240	1
1991/01		0.10	0.5899	0.5899		120	51.63	3,622,885	3,663,600	
1991/07		0.10	1.4932	1.4932		120	51.63	3,627,963	3,718,320	
1992/01		0.20	2.0117	2.0117		120	51.63	3,641,664	3,793,080	
1992/07		0.20	1.8152	1.8152		120	51.63	3,654,073	3,861,960	
1993/01		0.30	1.7710	1.7710		120	51.63	3,672,298	3,930,360	
1993/07		0.30	1.5329	1.5329		120	61.46	3,689,187	3,990,600	
1994/01		0.40	1.6983	1.6983		120	61.46	3,714,248	4,058,400	
1994/07	18,237	0.40	1.5991	1.5991		120	68.99	3,756,241	4,123,320	
1995/01		0.50	1.5812	1.5812		120	68.99	3,785,938	4,188,480	
1995/07	33,446	0.50	1.5250	1.5250		120	70.61	3,848,252	4,252,320	
1996/01		0.60	1.7228	1.7228		120	70.61	3,888,031	4,325,640	
1996/07		0.60	1.3294	1.3294		120	70.61	3,919,042	4,383,120	
1997/01	82,913	0.70	1.4109	1.4109		120	68.49	4,040,659	4,444,920	
1997/07		0.70	1.0917	1.0917		120	64.68	4,071,538	4,493,400	
1998/01		0.80	1.1663	1.1663		120	64.68	4,109,525	4,545,840	
1998/07		0.80	1.0794	1.0794		120	66.77	4,145,015	4,594,920	
1999/01		0.90	1.4499	1.4499		120	66.77	4,199,103	4,661,520	
1999/07		0.90	1.2299	1.2299		120	66.77	4,245,583	4,718,880	
2000/01		1.00	1.3356	1.3356		120	66.77	4,302,287	4,781,880	
2000/07		1.00	1.1129	1.1129		120	77.01	4,350,167	4,835,040	
2001/01		1.00	1.2976	1.2976		120	77.01	4,406,615	4,897,800	
2001/07		1.00	0.9615	0.9615		120	81.23	4,448,985	4,944,840	
2002/01		1.00	1.0301	1.0301		120	76.06	4,494,814	4,995,720	
2002/07		1.00	0.8337	0.8337		120	76.06	4,532,287	5,037,360	
2003/01		1.00	1.3271	1.3271		120	71.52	4,592,435	5,104,200	
2003/07		1.00	1.1664	1.1664		120	71.52	4,646,001	5,163,720	
2004/01		1.00	1.1103	1.1103		120	69.79	4,697,586	5,221,080	
2004/07		1.00	0.8378	0.8378		120	69.79	4,736,942	5,264,880	
2005/01		1.00	0.8595	0.8595		120	69.02	4,777,656	5,310,120	
2005/07		1.00	0.7364	0.7364		120	69.02	4,812,839	5,349,240	
2006/01		1.00	0.9068	0.9068		120	69.02	4,856,482	5,397,720	
2006/07		1.00	0.8133	0.8133		120	64.34	4,895,980	5,441,640	
2007/01		1.00	1.0133	1.0133		120	64.34	4,945,591	5,496,720	

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Florida Agency for Health Care Adminstration

Office of Medicaid Cost Reimbursement Planning and Analysis

Computation of Nursing Home Medicaid FRVS Property Reimbursement Rate

Rate Semester 01/01/2012 through 06/30/2012 Based on Cost Report : 08/31/2010

Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
2007/07	18,376	1.00	1.1050	1.1050		120	58.66	5,018,616	5,557,440	
2008/01		1.00	0.8556	0.8556		120	58.66	5,061,555	5,604,960	
2008/07	81,799	1.00	0.6104	0.6104		120	53.86	5,173,609	5,639,160	
2009/01		1.00	1.3268	1.3268		120	53.86	5,240,830	5,714,040	
2009/07	24,617	1.00	0.6841	0.6841		120	56.40	5,301,300	5,753,160	
2010/01		1.00	0.8643	0.8643		120	56.40	5,347,119	5,802,840	
2010/07	19,034	1.00	0.7107	0.7107		120	58.40	5,404,155	5,844,120	
2011/01		0.95	0.9198	0.9198		120	58.40	5,451,377	5,897,880	
2011/07	17,699	0.95	0.9028	0.9028		120	61.31	5,515,832	5,951,160	
2012/01		0.90	0.3865	0.3865		120	61.31	5,535,022	5,974,200	

(1)Per Bed Standard Limitation

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199.84

Florida Agency for Health Care Adminstration

Office of Medicaid Cost Reimbursement Planning and Analysis

Computation of Nursing Home Medicaid FRVS Property Reimbursement Rate

Rate Semester 01/01/2012 through 06/30/2012 Based on Cost Report : 07/31/2011

Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
1999/07	14,215,005	0.00	1.2299	1.2299		177	61.10	6,875,742	6,960,348	1
2000/01	8,543	0.10	1.3356	1.3356		177	61.10	6,893,471	7,053,273	
2000/07		0.10	1.1129	1.1129		177	61.10	6,901,143	7,131,684	
2001/01		0.20	1.2976	1.2976		177	61.10	6,919,051	7,224,255	
2001/07		0.20	0.9615	0.9615		177	61.10	6,932,356	7,293,639	
2002/01	28,744	0.30	1.0301	1.0301		177	58.82	6,982,521	7,368,687	
2002/07		0.30	0.8337	0.8337		177	58.82	6,999,984	7,430,106	
2003/01		0.40	1.3271	1.3271		177	55.57	7,037,140	7,528,695	
2003/07		0.40	1.1664	1.1664		177	55.57	7,069,975	7,616,487	
2004/01		0.50	1.1103	1.1103		177	54.08	7,108,571	7,701,093	
2004/07		0.50	0.8378	0.8378		177	54.08	7,137,851	7,765,698	
2005/01		0.60	0.8595	0.8595		177	54.08	7,174,045	7,832,427	
2005/07		0.60	0.7364	0.7364		177	49.50	7,202,570	7,890,129	
2006/01	32,849	0.70	0.9068	0.9068		177	48.98	7,276,136	7,961,637	
2006/07		0.70	0.8133	0.8133		177	48.98	7,313,025	8,026,419	
2007/01		0.80	1.0133	1.0133		177	48.98	7,365,816	8,107,662	
2007/07	96,109	0.80	1.1050	1.1050		177	46.27	7,516,703	8,197,224	
2008/01		0.90	0.8556	0.8556		177	46.27	7,565,395	8,267,316	
2008/07	35,189	0.90	0.6104	0.6104		177	44.82	7,634,455	8,317,761	
2009/01		1.00	1.3268	1.3268		177	44.82	7,717,000	8,428,209	
2009/07		1.00	0.6841	0.6841		177	47.38	7,762,478	8,485,911	
2010/01		1.00	0.8643	0.8643		177	47.38	7,820,274	8,559,189	
2010/07	97,358	1.00	0.7107	0.7107		177	47.75	7,965,884	8,620,077	
2011/01		1.00	0.9198	0.9198		177	44.39	8,025,020	8,699,373	
2011/07		1.00	0.9028	0.9028		177	44.39	8,083,494	8,777,961	
2012/01		1.00	0.3865	0.3865		177	45.38	8,109,272	8,811,945	

(1)Per Bed Standard Limitation

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Florida Agency for Health Care Adminstration

Office of Medicaid Cost Reimbursement Planning and Analysis

Computation of Nursing Home Medicaid FRVS Property Reimbursement Rate

Rate Semester 01/01/2012 through 06/30/2012 Based on Cost Report : 07/31/2010

Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
1994/07	2,634,013	0.00	1.5991	1.5991		70	67.26	2,367,400	2,405,270	1
1995/01		0.10	1.5812	1.5812		70	67.26	2,371,143	2,443,280	
1995/07		0.10	1.5250	1.5250		70	67.26	2,374,759	2,480,520	
1996/01		0.20	1.7228	1.7228		70	67.26	2,382,942	2,523,290	
1996/07		0.20	1.3294	1.3294		70	67.26	2,389,278	2,556,820	
1997/01		0.30	1.4109	1.4109		70	84.01	2,399,392	2,592,870	
1997/07		0.30	1.0917	1.0917		70	84.01	2,407,250	2,621,150	
1998/01		0.40	1.1663	1.1663		70	91.30	2,418,480	2,651,740	
1998/07		0.40	1.0794	1.0794		70	91.30	2,428,923	2,680,370	
1999/01	220,870	0.50	1.4499	1.4499		78	85.35	2,667,403	3,029,988	
1999/07		0.50	1.2299	1.2299		78	85.35	2,683,808	3,067,272	
2000/01	20,383	0.60	1.3356	1.3356		78	90.91	2,725,699	3,108,222	
2000/07		0.60	1.1129	1.1129		78	90.91	2,743,898	3,142,776	
2001/01		0.70	1.2976	1.2976		78	90.91	2,768,821	3,183,570	
2001/07		0.70	0.9615	0.9615		78	90.91	2,787,458	3,214,146	
2002/01		0.80	1.0301	1.0301		78	83.59	2,810,429	3,247,218	
2002/07		0.80	0.8337	0.8337		78	83.59	2,829,175	3,274,284	
2003/01		0.90	1.3271	1.3271		78	84.32	2,862,967	3,317,730	
2003/07		0.90	1.1664	1.1664		78	84.32	2,893,022	3,356,418	
2004/01		1.00	1.1103	1.1103		78	82.63	2,925,143	3,393,702	
2004/07		1.00	0.8378	0.8378		78	82.63	2,949,650	3,422,172	
2005/01		1.00	0.8595	0.8595		78	83.71	2,975,002	3,451,578	
2005/07		1.00	0.7364	0.7364		78	83.71	2,996,910	3,477,006	
2006/01		1.00	0.9068	0.9068		78	76.87	3,024,086	3,508,518	
2006/07		1.00	0.8133	0.8133		78	76.87	3,048,681	3,537,066	
2007/01		1.00	1.0133	1.0133		78	76.87	3,079,573	3,572,868	
2007/07		1.00	1.1050	1.1050		88	73.91	3,113,602	4,075,456	
2008/01		1.00	0.8556	0.8556		88	73.91	3,140,242	4,110,304	
2008/07		1.00	0.6104	0.6104		88	76.72	3,159,410	4,135,384	
2009/01		1.00	1.3268	1.3268		88	76.77	3,201,329	4,190,296	
2009/07		1.00	0.6841	0.6841		88	76.77	3,223,229	4,218,984	
2010/01		1.00	0.8643	0.8643		88	73.53	3,251,087	4,255,416	
2010/07		1.00	0.7107	0.7107		88	73.53	3,274,192	4,285,688	
2011/01		1.00	0.9198	0.9198		88	78.86	3,304,308	4,325,112	

Florida Agency for Health Care Adminstration

Office of Medicaid Cost Reimbursement Planning and Analysis

Computation of Nursing Home Medicaid FRVS Property Reimbursement Rate

Rate Semester 01/01/2012 through 06/30/2012 Based on Cost Report : 07/31/2010

Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
2011/07		1.00	0.9028	0.9028		88	78.86	3,334,139	4,364,184	
2012/01		1.00	0.3865	0.3865		88	78.86	3,347,025	4,381,080	

(1)Per Bed Standard Limitation

Florida Agency for Health Care Adminstration

Office of Medicaid Cost Reimbursement Planning and Analysis

Computation of Nursing Home Medicaid FRVS Property Reimbursement Rate

Rate Semester 01/01/2012 through 06/30/2012 Based on Cost Report : 07/31/2010

Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
1971/07	370,516	0.00		0.0000		120	100.00	370,516	1,231,320	
1972/01	90	0.10	3.9787	3.0000	0.9787	120	100.00	371,718	1,280,280	
1972/07		0.10	4.9326	3.0000	2.9113	120	100.00	372,833	1,343,400	
1973/01		0.20	5.1509	3.0000	5.0622	120	100.00	375,070	1,412,640	
1973/07		0.20	5.6564	3.0000	7.7186	120	100.00	377,320	1,492,560	
1974/01		0.30	5.2271	3.0000	9.9457	120	100.00	380,716	1,570,560	
1974/07		0.30	3.1037	3.0000	10.0494	120	100.00	384,142	1,619,280	
1975/01		0.40	3.0905	3.0000	10.1399	120	100.00	388,752	1,669,320	
1975/07		0.40	4.0634	3.0000	11.2033	120	100.00	393,417	1,737,240	
1976/01		0.50	4.0445	3.0000	12.2478	120	100.00	399,318	1,807,440	
1976/07		0.50	3.4853	3.0000	12.7330	120	100.00	405,308	1,870,440	
1977/01	948	0.60	3.7506	3.0000	13.4836	120	100.00	413,552	1,940,640	
1977/07		0.60	5.0576	3.0000	15.5412	120	100.00	420,996	2,038,680	
1978/01	718	0.70	4.7397	3.0000	17.2809	120	100.00	430,555	2,135,400	
1978/07		0.70	5.5395	3.0000	19.8203	120	100.00	439,597	2,253,600	
1979/01		0.80	5.1272	3.0000	21.9476	120	100.00	450,147	2,369,160	
1979/07	682,402	0.80	4.1982	3.0000	23.1458	120	100.00	1,143,353	2,468,640	
1980/01		0.90	6.1657	3.0000	26.3115	120	85.61	1,174,224	2,620,920	
1980/07		0.90	3.8106	3.0000	27.1222	120	85.61	1,205,928	2,720,760	
1981/01		1.00	3.8240	3.0000	27.9462	120	55.00	1,242,106	2,824,800	
1981/07	11,858	1.00	2.5888	2.5888	27.5350	120	55.00	1,291,227	2,897,880	
1982/01		1.00	2.6760	2.6760	27.2110	120	90.61	1,329,964	2,975,520	
1982/07	11,549	1.00	2.2977	2.2977	26.5087	120	100.00	1,381,412	3,043,800	
1983/04		1.00	2.6288	2.6288	26.1375	120	100.00	1,422,854	3,123,840	
1983/07	6,863	1.00	3.9578	3.0000	27.0953	120	92.73	1,472,403	3,247,440	
1984/01		1.00	1.2952	1.2952	25.3905	120	100.00	1,516,575	3,289,560	
1984/07		1.00	1.9179	1.9179	24.3084	120	100.00	1,562,072	3,352,680	
1985/01	15,738	1.00	1.1471	1.1471	22.4555	120	100.00	1,624,672	3,391,080	
1985/10		1.00	0.8522	0.8522	20.3077	120	100.00	1,673,412	3,420,000	
1986/01		1.00	0.8299	0.8299	18.1376	120	100.00	1,723,614	3,448,440	
1986/07		1.00	0.2974	0.2974	15.4351	120	100.00	1,775,322	3,441,840	
1987/01		1.00	1.0091	1.0091	13.4442	120	100.00	1,828,582	3,503,400	
1987/07		1.00	0.9007	0.9007	11.3449	120	91.51	1,883,439	3,530,760	
1988/01		1.00	0.9007	0.9007	9.2456	120	89.57	1,939,942	3,559,440	

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Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
1988/07		1.00	0.5899	0.5899	6.8354	120	89.57	1,998,140	3,557,520	
1989/01	20,102	1.00	0.5899	0.5899	4.4253	120	87.17	2,078,186	3,578,520	
1989/07		1.00	0.5899	0.5899	2.0152	120	87.17	2,140,532	3,602,760	
1990/01		1.00	0.5899	0.5899		120	83.99	2,196,295	3,620,880	
1990/07		1.00	0.5899	0.5899		120	83.99	2,209,251	3,642,240	
1991/01		1.00	0.5899	0.5899		120	81.93	2,222,283	3,663,600	
1991/07		1.00	1.4932	1.4932		120	81.93	2,255,466	3,718,320	
1992/01		0.95	2.0117	2.0117		120	81.93	2,298,570	3,793,080	
1992/07	17,666	0.95	1.8152	1.8152		120	82.56	2,355,873	3,861,960	
1993/01		0.90	1.7710	1.7710		120	82.13	2,393,423	3,930,360	
1993/07		0.90	1.5329	1.5329		120	82.13	2,426,443	3,990,600	
1994/01		0.85	1.6983	1.6983		120	85.18	2,461,469	4,058,400	
1994/07		0.85	1.5991	1.5991		120	85.18	2,494,925	4,123,320	
1995/01		0.80	1.5812	1.5812		120	86.98	2,526,483	4,188,480	
1995/07		0.80	1.5250	1.5250		120	86.98	2,557,306	4,252,320	
1996/01	25,893	0.75	1.7228	1.7228		120	87.45	2,616,242	4,325,640	
1996/07		0.75	1.3294	1.3294		120	87.45	2,642,329	4,383,120	
1997/01		0.70	1.4109	1.4109		120	87.24	2,668,425	4,444,920	
1997/07		0.70	1.0917	1.0917		120	87.24	2,688,817	4,493,400	
1998/01		0.65	1.1663	1.1663		120	87.39	2,709,201	4,545,840	
1998/07		0.65	1.0794	1.0794		120	87.39	2,728,209	4,594,920	
1999/01		0.60	1.4499	1.4499		120	86.75	2,751,942	4,661,520	
1999/07		0.60	1.2299	1.2299		120	86.75	2,772,249	4,718,880	
2000/01		0.55	1.3356	1.3356		120	88.26	2,792,614	4,781,880	
2000/07		0.55	1.1129	1.1129		120	88.26	2,809,708	4,835,040	
2001/01		0.50	1.2976	1.2976		120	88.26	2,827,937	4,897,800	
2001/07		0.50	0.9615	0.9615		120	88.26	2,841,534	4,944,840	
2002/01	261,625	0.45	1.0301	1.0301		120	86.97	3,116,330	4,995,720	
2002/07		0.45	0.8337	0.8337		120	86.97	3,128,022	5,037,360	
2003/01		0.40	1.3271	1.3271		120	83.81	3,144,626	5,104,200	
2003/07		0.40	1.1664	1.1664		120	83.81	3,159,299	5,163,720	
2004/01		0.35	1.1103	1.1103		120	82.09	3,171,576	5,221,080	
2004/07		0.35	0.8378	0.8378		120	82.09	3,180,875	5,264,880	

Florida Agency for Health Care Adminstration

Office of Medicaid Cost Reimbursement Planning and Analysis

Computation of Nursing Home Medicaid FRVS Property Reimbursement Rate

Rate Semester 01/01/2012 through 06/30/2012 Based on Cost Report : 07/31/2010

Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
2005/01		0.30	0.8595	0.8595		120	82.73	3,189,078	5,310,120	
2005/07		0.30	0.7364	0.7364		120	82.73	3,196,123	5,349,240	
2006/01		0.25	0.9068	0.9068		120	82.97	3,203,369	5,397,720	
2006/07		0.25	0.8133	0.8133		120	82.97	3,209,881	5,441,640	
2007/01		0.20	1.0133	1.0133		120	82.97	3,216,387	5,496,720	
2007/07		0.20	1.1050	1.1050		110	80.04	3,223,495	5,094,320	
2008/01	33,491	0.15	0.8556	0.8556		110	74.60	3,261,122	5,137,880	
2008/07		0.15	0.6104	0.6104		110	74.60	3,264,109	5,169,230	
2009/01	20,766	0.10	1.3268	1.3268		110	78.93	3,289,206	5,237,870	
2009/07		0.10	0.6841	0.6841		110	78.93	3,291,456	5,273,730	
2010/01		0.05	0.8643	0.8643		110	78.93	3,292,878	5,319,270	
2010/07		0.05	0.7107	0.7107		110	81.62	3,294,047	5,357,110	
2011/01		0.00	0.9198	0.9198		110	80.00	3,294,047	5,406,390	
2011/07		0.00	0.9028	0.9028		110	80.00	3,294,047	5,455,230	
2012/01		0.00	0.3865	0.3865		110	80.00	3,294,047	5,476,350	

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Office of Medicaid Cost Reimbursement Planning and Analysis

Computation of Nursing Home Medicaid FRVS Property Reimbursement Rate

Rate Semester 01/01/2012 through 06/30/2012 Based on Cost Report : 07/31/2010

Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
1985/10	1,705,500	0.00	0.8522	0.8522		60	0.00	1,695,540	1,710,000	1
1986/01		0.10	0.8299	0.8299		60	0.00	1,695,540	1,724,220	
1986/07		0.10	0.2974	0.2974		60	0.00	1,695,540	1,720,920	
1987/01		0.20	1.0091	1.0091		60	93.61	1,698,962	1,751,700	
1987/07		0.20	0.9007	0.9007		60	93.61	1,702,022	1,765,380	
1988/01		0.30	0.9007	0.9007		60	93.61	1,706,621	1,779,720	
1988/07		0.30	0.5899	0.5899		60	93.61	1,709,642	1,778,760	
1989/01		0.40	0.5899	0.5899		60	93.61	1,713,677	1,789,260	
1989/07	35,036	0.40	0.5899	0.5899		60	96.64	1,752,757	1,801,380	
1990/01		0.50	0.5899	0.5899		60	96.64	1,757,926	1,810,440	
1990/07		0.50	0.5899	0.5899		60	94.08	1,763,110	1,821,120	
1991/01		0.60	0.5899	0.5899		60	94.08	1,769,350	1,831,800	
1991/07		0.60	1.4932	1.4932		60	93.01	1,785,202	1,859,160	
1992/01		0.70	2.0117	2.0117		60	92.90	1,810,341	1,896,540	
1992/07		0.70	1.8152	1.8152		60	92.90	1,833,343	1,930,980	
1993/01		0.80	1.7710	1.7710		60	96.43	1,859,318	1,965,180	
1993/07		0.80	1.5329	1.5329		60	96.43	1,882,119	1,995,300	
1994/01		0.90	1.6983	1.6983		60	93.76	1,910,885	2,029,200	
1994/07		0.90	1.5991	1.5991		60	93.76	1,938,386	2,061,660	
1995/01		1.00	1.5812	1.5812		60	85.65	1,969,036	2,094,240	
1995/07		1.00	1.5250	1.5250		60	85.65	1,999,064	2,126,160	
1996/01	9,126	1.00	1.7228	1.7228		60	85.28	2,042,630	2,162,820	
1996/07		1.00	1.3294	1.3294		60	85.28	2,069,785	2,191,560	
1997/01		1.00	1.4109	1.4109		60	89.27	2,098,988	2,222,460	
1997/07		1.00	1.0917	1.0917		60	89.27	2,121,903	2,246,700	
1998/01		1.00	1.1663	1.1663		60	91.73	2,146,651	2,272,920	
1998/07		1.00	1.0794	1.0794		60	91.73	2,169,822	2,297,460	
1999/01		1.00	1.4499	1.4499		60	88.17	2,201,282	2,330,760	
1999/07		1.00	1.2299	1.2299		60	88.17	2,228,356	2,359,440	
2000/01		1.00	1.3356	1.3356		60	85.04	2,258,118	2,390,940	
2000/07		1.00	1.1129	1.1129		60	85.04	2,283,249	2,417,520	
2001/01		1.00	1.2976	1.2976		60	85.04	2,312,876	2,448,900	
2001/07		1.00	0.9615	0.9615		60	85.04	2,335,114	2,472,420	
2002/01	10,529	1.00	1.0301	1.0301		60	82.25	2,369,697	2,497,860	

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Office of Medicaid Cost Reimbursement Planning and Analysis

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Rate Semester 01/01/2012 through 06/30/2012 Based on Cost Report : 07/31/2010

Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
2002/07		1.00	0.8337	0.8337		60	82.25	2,389,453	2,518,680	
2003/01		1.00	1.3271	1.3271		60	80.41	2,421,163	2,552,100	
2003/07		1.00	1.1664	1.1664		60	80.41	2,449,403	2,581,860	
2004/01		1.00	1.1103	1.1103		60	84.01	2,476,599	2,610,540	
2004/07		1.00	0.8378	0.8378		60	84.01	2,497,348	2,632,440	
2005/01		1.00	0.8595	0.8595		60	79.74	2,518,813	2,655,060	
2005/07		1.00	0.7364	0.7364		60	79.74	2,537,362	2,674,620	
2006/01		0.95	0.9068	0.9068		60	79.74	2,559,221	2,698,860	
2006/07		0.95	0.8133	0.8133		60	74.47	2,578,994	2,720,820	
2007/01		0.90	1.0133	1.0133		60	71.01	2,602,514	2,748,360	
2007/07		0.90	1.1050	1.1050		60	71.01	2,628,396	2,778,720	
2008/01		0.85	0.8556	0.8556		60	79.61	2,647,512	2,802,480	
2008/07		0.85	0.6104	0.6104		60	79.61	2,661,247	2,819,580	
2009/01		0.80	1.3268	1.3268		60	72.85	2,689,493	2,857,020	
2009/07		0.80	0.6841	0.6841		60	72.85	2,704,213	2,876,580	
2010/01		0.75	0.8643	0.8643		60	72.85	2,721,742	2,901,420	
2010/07	20,611	0.75	0.7107	0.7107		60	71.32	2,756,860	2,922,060	
2011/01		0.70	0.9198	0.9198		60	75.50	2,774,611	2,948,940	
2011/07		0.70	0.9028	0.9028		60	75.50	2,792,147	2,975,580	
2012/01		0.65	0.3865	0.3865		60	75.50	2,799,161	2,987,100	

(1)Per Bed Standard Limitation

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Office of Medicaid Cost Reimbursement Planning and Analysis

Computation of Nursing Home Medicaid FRVS Property Reimbursement Rate

Rate Semester 01/01/2012 through 06/30/2012 Based on Cost Report : 12/31/2010

Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
1981/07	384,445	0.00	2.5888	2.5888		142	70.40	384,445	3,429,158	
1982/01		0.10	2.6760	2.6760		142	68.14	385,474	3,521,032	
1982/07		0.10	2.2977	2.2977		142	68.14	386,360	3,601,830	
1983/04	13,499	0.20	2.6288	2.6288		142	64.21	401,890	3,696,544	
1983/07		0.20	3.9578	3.0000	0.9578	142	64.21	404,301	3,842,804	
1984/01	3,000	0.30	1.2952	1.2952		142	57.93	410,034	3,892,646	
1984/07		0.30	1.9179	1.9179		142	57.93	412,393	3,967,338	
1985/01	2,207,488	0.40	1.1471	1.1471		142	55.13	2,621,773	4,012,778	
1985/10	882	0.40	0.8522	0.8522		142	55.13	2,631,593	4,047,000	
1986/01		0.50	0.8299	0.8299		142	55.13	2,642,514	4,080,654	
1986/07		0.50	0.2974	0.2974		142	55.13	2,646,443	4,072,844	
1987/01		0.60	1.0091	1.0091		142	66.74	2,662,467	4,145,690	
1987/07		0.60	0.9007	0.9007		142	66.74	2,676,855	4,178,066	
1988/01		0.70	0.9007	0.9007		142	66.74	2,693,733	4,212,004	
1988/07		0.70	0.5899	0.5899		142	66.74	2,704,855	4,209,732	
1989/01		0.80	0.5899	0.5899		142	66.74	2,717,619	4,234,582	
1989/07		0.80	0.5899	0.5899		142	66.74	2,730,443	4,263,266	
1990/01		0.90	0.5899	0.5899		142	66.74	2,744,939	4,284,708	
1990/07		0.90	0.5899	0.5899		142	65.64	2,759,512	4,309,984	
1991/01		1.00	0.5899	0.5899		142	65.64	2,775,790	4,335,260	
1991/07		1.00	1.4932	1.4932		142	70.10	2,817,238	4,400,012	
1992/01		1.00	2.0117	2.0117		142	68.22	2,873,912	4,488,478	
1992/07		1.00	1.8152	1.8152		142	68.22	2,926,079	4,569,986	
1993/01		1.00	1.7710	1.7710		142	68.22	2,977,900	4,650,926	
1993/07	29,134	1.00	1.5329	1.5329		142	68.22	3,052,682	4,722,210	
1994/01		1.00	1.6983	1.6983		142	68.22	3,104,526	4,802,440	
1994/07		1.00	1.5991	1.5991		142	68.22	3,154,170	4,879,262	
1995/01		1.00	1.5812	1.5812		142	71.65	3,204,044	4,956,368	
1995/07		1.00	1.5250	1.5250		142	71.65	3,252,906	5,031,912	
1996/01		1.00	1.7228	1.7228		142	71.65	3,308,947	5,118,674	
1996/07	62,994	1.00	1.3294	1.3294		142	71.10	3,415,930	5,186,692	
1997/01		1.00	1.4109	1.4109		142	71.10	3,464,125	5,259,822	
1997/07		1.00	1.0917	1.0917		142	71.10	3,501,943	5,317,190	
1998/01		1.00	1.1663	1.1663		142	71.10	3,542,786	5,379,244	

Florida Agency for Health Care Adminstration

Office of Medicaid Cost Reimbursement Planning and Analysis

Computation of Nursing Home Medicaid FRVS Property Reimbursement Rate

Rate Semester 01/01/2012 through 06/30/2012 Based on Cost Report : 12/31/2010

Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
1998/07	1,590,980	1.00	1.0794	1.0794		182	74.60	5,172,007	6,968,962	
1999/01		1.00	1.4499	1.4499		182	74.60	5,246,996	7,069,972	
1999/07		1.00	1.2299	1.2299		182	74.60	5,311,529	7,156,968	
2000/01	32,876	1.00	1.3356	1.3356		182	71.65	5,415,346	7,252,518	
2000/07		1.00	1.1129	1.1129		182	71.65	5,475,613	7,333,144	
2001/01	47,651	1.00	1.2976	1.2976		182	68.15	5,594,316	7,428,330	
2001/07		1.00	0.9615	0.9615		182	68.15	5,648,105	7,499,674	
2002/01		0.95	1.0301	1.0301		182	66.78	5,703,377	7,576,842	
2002/07	96,943	0.95	0.8337	0.8337		182	59.30	5,845,491	7,639,996	
2003/01		0.90	1.3271	1.3271		182	59.30	5,915,310	7,741,370	
2003/07		0.90	1.1664	1.1664		182	55.68	5,977,409	7,831,642	
2004/01		0.85	1.1103	1.1103		182	55.68	6,033,824	7,918,638	
2004/07		0.85	0.8378	0.8378		182	66.41	6,076,791	7,985,068	
2005/01		0.80	0.8595	0.8595		182	66.41	6,118,575	8,053,682	
2005/07		0.80	0.7364	0.7364		182	66.41	6,154,620	8,113,014	
2006/01		0.75	0.9068	0.9068		182	68.58	6,196,478	8,186,542	
2006/07		0.75	0.8133	0.8133		182	65.92	6,234,277	8,253,154	
2007/01		0.70	1.0133	1.0133		182	65.92	6,278,497	8,336,692	
2007/07		0.70	1.1050	1.1050		182	68.11	6,327,061	8,428,784	
2008/01		0.65	0.8556	0.8556		182	68.11	6,362,246	8,500,856	
2008/07	46,891	0.65	0.6104	0.6104		182	65.81	6,434,382	8,552,726	
2009/01		0.60	1.3268	1.3268		182	65.81	6,485,606	8,666,294	
2009/07		0.60	0.6841	0.6841		182	65.81	6,512,229	8,725,626	
2010/01		0.55	0.8643	0.8643		182	65.56	6,543,188	8,800,974	
2010/07		0.55	0.7107	0.7107		182	71.90	6,568,765	8,863,582	
2011/01		0.50	0.9198	0.9198		182	71.90	6,598,975	8,945,118	
2011/07		0.50	0.9028	0.9028		182	71.90	6,628,763	9,025,926	
2012/01	73,977	0.45	0.3865	0.3865		182	72.47	6,714,267	9,060,870	

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Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
1984/01	1,133,399	0.00	1.2952	1.2952		100	20.81	1,133,399	2,741,300	
1984/07		0.10	1.9179	1.9179		100	20.81	1,133,399	2,793,900	
1985/01	43,609	0.10	1.1471	1.1471		100	21.44	1,177,008	2,825,900	
1985/10		0.20	0.8522	0.8522		100	21.44	1,177,008	2,850,000	
1986/01		0.20	0.8299	0.8299		100	21.44	1,177,008	2,873,700	
1986/07		0.30	0.2974	0.2974		100	21.44	1,177,008	2,868,200	
1987/01		0.30	1.0091	1.0091		100	21.44	1,177,008	2,919,500	
1987/07		0.40	0.9007	0.9007		100	24.98	1,177,008	2,942,300	
1988/01		0.40	0.9007	0.9007		100	24.98	1,177,008	2,966,200	
1988/07		0.50	0.5899	0.5899		100	24.98	1,177,008	2,964,600	
1989/01	20,674	0.50	0.5899	0.5899		100	25.10	1,199,266	2,982,100	
1989/07	66,741	0.60	0.5899	0.5899		100	22.42	1,266,007	3,002,300	
1990/01		0.60	0.5899	0.5899		100	22.42	1,266,007	3,017,400	
1990/07		0.70	0.5899	0.5899		100	22.42	1,266,007	3,035,200	
1991/01		0.70	0.5899	0.5899		100	22.42	1,266,007	3,053,000	
1991/07		0.80	1.4932	1.4932		100	22.42	1,266,007	3,098,600	
1992/01		0.80	2.0117	2.0117		100	22.42	1,266,007	3,160,900	
1992/07		0.90	1.8152	1.8152		100	27.24	1,276,251	3,218,300	
1993/01		0.90	1.7710	1.7710		100	27.24	1,286,326	3,275,300	
1993/07		1.00	1.5329	1.5329		100	30.06	1,297,103	3,325,500	
1994/01		1.00	1.6983	1.6983		100	30.06	1,309,143	3,382,000	
1994/07		1.00	1.5991	1.5991		100	36.22	1,322,929	3,436,100	
1995/01		1.00	1.5812	1.5812		100	36.22	1,336,705	3,490,400	
1995/07		1.00	1.5250	1.5250		100	38.51	1,350,978	3,543,600	
1996/01		1.00	1.7228	1.7228		100	38.51	1,367,274	3,604,700	
1996/07		1.00	1.3294	1.3294		100	37.54	1,379,680	3,652,600	
1997/01		1.00	1.4109	1.4109		100	37.54	1,392,966	3,704,100	
1997/07		1.00	1.0917	1.0917		100	42.80	1,404,800	3,744,500	
1998/01		1.00	1.1663	1.1663		100	42.80	1,417,550	3,788,200	
1998/07		1.00	1.0794	1.0794		100	40.98	1,428,951	3,829,100	
1999/01		1.00	1.4499	1.4499		100	40.98	1,444,388	3,884,600	
1999/07		1.00	1.2299	1.2299		100	38.91	1,456,956	3,932,400	
2000/01		1.00	1.3356	1.3356		100	38.91	1,470,722	3,984,900	
2000/07		1.00	1.1129	1.1129		100	37.59	1,481,909	4,029,200	

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Florida Agency for Health Care Adminstration

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Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
2001/01		1.00	1.2976	1.2976		100	37.59	1,495,051	4,081,500	
2001/07	25,639	1.00	0.9615	0.9615		100	51.34	1,534,108	4,120,700	
2002/01		1.00	1.0301	1.0301		100	51.34	1,548,859	4,163,100	
2002/07	16,018	1.00	0.8337	0.8337		100	52.06	1,577,100	4,197,800	
2003/01		1.00	1.3271	1.3271		100	52.06	1,596,911	4,253,500	
2003/07	33,827	1.00	1.1664	1.1664		100	42.24	1,645,043	4,303,100	
2004/01		1.00	1.1103	1.1103		100	42.24	1,659,070	4,350,900	
2004/07	20,413	0.95	0.8378	0.8378		100	53.14	1,692,241	4,387,400	
2005/01		0.95	0.8595	0.8595		100	53.14	1,705,591	4,425,100	
2005/07		0.90	0.7364	0.7364		60	55.08	1,716,896	2,674,620	
2006/01		0.90	0.9068	0.9068		60	55.08	1,730,908	2,698,860	
2006/07		0.85	0.8133	0.8133		60	55.08	1,742,874	2,720,820	
2007/01	28,566	0.85	1.0133	1.0133		60	34.21	1,780,777	2,748,360	
2007/07		0.80	1.1050	1.1050		60	34.21	1,790,569	2,778,720	
2008/01		0.80	0.8556	0.8556		60	34.66	1,798,293	2,802,480	
2008/07	21,206	0.75	0.6104	0.6104		60	25.07	1,823,252	2,819,580	
2009/01		0.75	1.3268	1.3268		60	25.07	1,831,522	2,857,020	
2009/07		0.70	0.6841	0.6841		60	25.07	1,835,520	2,876,580	
2010/01	16,345	0.70	0.8643	0.8643		60	34.36	1,858,803	2,901,420	
2010/07		0.65	0.7107	0.7107		60	38.63	1,864,835	2,922,060	
2011/01		0.65	0.9198	0.9198		60	38.63	1,872,666	2,948,940	
2011/07	67,620	0.60	0.9028	0.9028		60	28.87	1,945,611	2,975,580	
2012/01		0.60	0.3865	0.3865		60	28.87	1,947,979	2,987,100	

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Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
1992/07	2,127,479	0.00	1.8152	1.8152		60	0.00	1,896,540	1,930,980	1
1993/01		0.10	1.7710	1.7710		60	36.56	1,898,773	1,965,180	
1993/07		0.10	1.5329	1.5329		60	36.56	1,900,708	1,995,300	
1994/01		0.20	1.6983	1.6983		60	36.56	1,905,000	2,029,200	
1994/07		0.20	1.5991	1.5991		60	36.56	1,909,050	2,061,660	
1995/01		0.30	1.5812	1.5812		60	36.56	1,915,070	2,094,240	
1995/07		0.30	1.5250	1.5250		60	36.56	1,920,894	2,126,160	
1996/01		0.40	1.7228	1.7228		60	36.56	1,929,693	2,162,820	
1996/07		0.40	1.3294	1.3294		60	50.30	1,939,078	2,191,560	
1997/01		0.50	1.4109	1.4109		60	50.30	1,951,589	2,222,460	
1997/07	20,390	0.50	1.0917	1.0917		60	65.18	1,982,633	2,246,700	
1998/01		0.60	1.1663	1.1663		60	65.18	1,996,507	2,272,920	
1998/07		0.60	1.0794	1.0794		60	65.18	2,009,438	2,297,460	
1999/01		0.70	1.4499	1.4499		60	65.18	2,029,832	2,330,760	
1999/07		0.70	1.2299	1.2299		60	65.18	2,047,307	2,359,440	
2000/01	33,755	0.80	1.3356	1.3356		60	63.93	2,102,937	2,390,940	
2000/07		0.80	1.1129	1.1129		60	63.93	2,121,659	2,417,520	
2001/01		0.90	1.2976	1.2976		60	61.57	2,146,436	2,448,900	
2001/07		0.90	0.9615	0.9615		60	61.57	2,165,011	2,472,420	
2002/01	63,392	1.00	1.0301	1.0301		60	62.77	2,250,705	2,497,860	
2002/07	14,158	1.00	0.8337	0.8337		60	71.20	2,283,627	2,518,680	
2003/01		1.00	1.3271	1.3271		60	71.20	2,313,933	2,552,100	
2003/07		1.00	1.1664	1.1664		60	65.93	2,340,923	2,581,860	
2004/01		1.00	1.1103	1.1103		60	65.93	2,366,914	2,610,540	
2004/07		1.00	0.8378	0.8378		60	54.87	2,386,697	2,632,440	
2005/01		1.00	0.8595	0.8595		60	54.87	2,407,162	2,655,060	
2005/07		1.00	0.7364	0.7364		60	54.87	2,424,846	2,674,620	
2006/01		1.00	0.9068	0.9068		60	58.74	2,446,835	2,698,860	
2006/07		1.00	0.8133	0.8133		60	58.74	2,466,735	2,720,820	
2007/01		1.00	1.0133	1.0133		60	56.08	2,491,730	2,748,360	
2007/07		1.00	1.1050	1.1050		60	54.72	2,519,123	2,778,720	
2008/01		1.00	0.8556	0.8556		60	54.72	2,540,567	2,802,480	
2008/07		1.00	0.6104	0.6104		60	54.72	2,555,996	2,819,580	
2009/01	64,103	1.00	1.3268	1.3268		60	46.01	2,648,469	2,857,020	

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Rate Semester 01/01/2012 through 06/30/2012 Based on Cost Report : 12/31/2010

Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
2009/07	18,213	1.00	0.6841	0.6841		60	45.49	2,681,667	2,876,580	
2010/01		1.00	0.8643	0.8643		60	45.49	2,700,837	2,901,420	
2010/07		1.00	0.7107	0.7107		60	53.61	2,719,547	2,922,060	
2011/01		1.00	0.9198	0.9198		60	53.61	2,743,929	2,948,940	
2011/07	103,932	1.00	0.9028	0.9028		60	52.37	2,871,449	2,975,580	
2012/01		1.00	0.3865	0.3865		60	52.37	2,882,016	2,987,100	

(1)Per Bed Standard Limitation

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Computation of Nursing Home Medicaid FRVS Property Reimbursement Rate

Rate Semester 01/01/2012 through 06/30/2012 Based on Cost Report : 08/31/2010

Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
1988/01	9,983,020	0.00	0.9007	0.9007		180	0.00	5,296,140	5,339,160	1
1988/07		0.10	0.5899	0.5899		180	1.99	5,296,140	5,336,280	
1989/01		0.10	0.5899	0.5899		180	1.99	5,296,140	5,367,780	
1989/07		0.20	0.5899	0.5899		180	1.99	5,296,140	5,404,140	
1990/01		0.20	0.5899	0.5899		180	1.99	5,296,140	5,431,320	
1990/07		0.30	0.5899	0.5899		180	1.99	5,296,140	5,463,360	
1991/01		0.30	0.5899	0.5899		180	1.99	5,296,140	5,495,400	
1991/07		0.40	1.4932	1.4932		180	18.44	5,296,140	5,577,480	
1992/01		0.40	2.0117	2.0117		180	18.44	5,296,140	5,689,620	
1992/07		0.50	1.8152	1.8152		180	31.61	5,323,766	5,792,940	
1993/01		0.50	1.7710	1.7710		180	31.61	5,350,860	5,895,540	
1993/07		0.60	1.5329	1.5329		180	43.55	5,389,827	5,985,900	
1994/01		0.60	1.6983	1.6983		180	43.55	5,433,316	6,087,600	
1994/07		0.70	1.5991	1.5991		180	55.08	5,494,131	6,184,980	
1995/01		0.70	1.5812	1.5812		180	55.08	5,554,940	6,282,720	
1995/07		0.80	1.5250	1.5250		180	56.01	5,622,710	6,378,480	
1996/01		0.80	1.7228	1.7228		180	56.01	5,700,208	6,488,460	
1996/07		0.90	1.3294	1.3294		180	62.78	5,768,411	6,574,680	
1997/01		0.90	1.4109	1.4109		180	62.78	5,841,658	6,667,380	
1997/07		1.00	1.0917	1.0917		180	66.97	5,905,431	6,740,100	
1998/01		1.00	1.1663	1.1663		180	66.97	5,974,306	6,818,760	
1998/07		1.00	1.0794	1.0794		180	60.98	6,038,793	6,892,380	
1999/01		1.00	1.4499	1.4499		180	60.98	6,126,349	6,992,280	
1999/07		1.00	1.2299	1.2299		180	57.55	6,201,697	7,078,320	
2000/01	593,370	1.00	1.3356	1.3356		180	57.15	6,877,897	7,172,820	
2000/07	216,042	1.00	1.1129	1.1129		180	57.15	7,170,483	7,252,560	
2001/01	76,704	1.00	1.2976	1.2976		180	57.15	7,340,231	7,346,700	
2001/07	366,156	1.00	0.9615	0.9615		180	57.15	7,417,260	7,417,260	8
2002/01		1.00	1.0301	1.0301		180	57.15	7,493,580	7,493,580	8
2002/07		1.00	0.8337	0.8337		180	57.15	7,556,040	7,556,040	8
2003/01		1.00	1.3271	1.3271		180	57.15	7,656,300	7,656,300	8
2003/07	62,935	1.00	1.1664	1.1664		180	55.06	7,745,580	7,745,580	8
2004/01	49,429	1.00	1.1103	1.1103		180	59.90	7,831,620	7,831,620	8
2004/07		1.00	0.8378	0.8378		180	59.90	7,897,233	7,897,320	

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Florida Agency for Health Care Adminstration

Office of Medicaid Cost Reimbursement Planning and Analysis

Computation of Nursing Home Medicaid FRVS Property Reimbursement Rate

Rate Semester 01/01/2012 through 06/30/2012 Based on Cost Report : 08/31/2010

Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
2005/01		1.00	0.8595	0.8595		180	62.56	7,965,110	7,965,180	
2005/07		1.00	0.7364	0.7364		180	62.56	8,023,765	8,023,860	
2006/01		1.00	0.9068	0.9068		180	56.12	8,096,525	8,096,580	
2006/07		1.00	0.8133	0.8133		180	56.12	8,162,374	8,162,460	
2007/01		1.00	1.0133	1.0133		180	56.12	8,245,080	8,245,080	8
2007/07		1.00	1.1050	1.1050		180	56.16	8,336,160	8,336,160	8
2008/01		1.00	0.8556	0.8556		180	54.57	8,406,927	8,407,440	
2008/07		0.95	0.6104	0.6104		180	54.57	8,455,298	8,458,740	
2009/01		0.95	1.3268	1.3268		180	54.57	8,561,044	8,571,060	
2009/07	117,384	0.90	0.6841	0.6841		180	52.71	8,629,740	8,629,740	8
2010/01		0.90	0.8643	0.8643		180	52.71	8,694,076	8,704,260	
2010/07		0.85	0.7107	0.7107		180	53.62	8,745,279	8,766,180	
2011/01		0.85	0.9198	0.9198		180	53.62	8,811,934	8,846,820	
2011/07		0.80	0.9028	0.9028		180	54.26	8,874,718	8,926,740	
2012/01		0.80	0.3865	0.3865		180	54.26	8,901,789	8,961,300	

(1)Per Bed Standard Limitation, (8)Limited to Current RS Per Bed Standard

Florida Agency for Health Care Adminstration

Office of Medicaid Cost Reimbursement Planning and Analysis

Computation of Nursing Home Medicaid FRVS Property Reimbursement Rate

Rate Semester 01/01/2012 through 06/30/2012 Based on Cost Report : 06/30/2010

Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
1971/07	3,293,126	0.00		0.0000		420	100.00	3,293,126	4,309,620	
1972/01		0.10	3.9787	3.0000	0.9787	420	100.00	3,303,005	4,480,980	
1972/07	318	0.10	4.9326	3.0000	2.9113	420	100.00	3,313,232	4,701,900	
1973/01	2,440	0.20	5.1509	3.0000	5.0622	420	100.00	3,335,551	4,944,240	
1973/07		0.20	5.6564	3.0000	7.7186	420	100.00	3,355,564	5,223,960	
1974/01		0.30	5.2271	3.0000	9.9457	420	100.00	3,385,764	5,496,960	
1974/07	95,015	0.30	3.1037	3.0000	10.0494	420	100.00	3,511,251	5,667,480	
1975/01	1,762	0.40	3.0905	3.0000	10.1399	420	100.00	3,555,148	5,842,620	
1975/07		0.40	4.0634	3.0000	11.2033	420	100.00	3,597,810	6,080,340	
1976/01	1,104,329	0.50	4.0445	3.0000	12.2478	420	100.00	4,756,106	6,326,040	
1976/07		0.50	3.4853	3.0000	12.7330	420	100.00	4,827,448	6,546,540	
1977/01		0.60	3.7506	3.0000	13.4836	420	100.00	4,914,342	6,792,240	
1977/07	50,465	0.60	5.0576	3.0000	15.5412	420	100.00	5,053,265	7,135,380	
1978/01		0.70	4.7397	3.0000	17.2809	420	100.00	5,159,384	7,473,900	
1978/07	14,894	0.70	5.5395	3.0000	19.8203	420	100.00	5,282,625	7,887,600	
1979/01		0.80	5.1272	3.0000	21.9476	420	100.00	5,409,408	8,292,060	
1979/07	41,507	0.80	4.1982	3.0000	23.1458	420	100.00	5,580,741	8,640,240	
1980/01		0.90	6.1657	3.0000	26.3115	420	60.76	5,731,421	9,173,220	
1980/07	22,839	0.90	3.8106	3.0000	27.1222	420	60.76	5,909,008	9,522,660	
1981/01		1.00	3.8240	3.0000	27.9462	420	62.30	6,086,278	9,886,800	
1981/07	18,382	1.00	2.5888	2.5888	27.5350	420	62.30	6,287,248	10,142,580	
1982/01	31,789	1.00	2.6760	2.6760	27.2110	420	64.43	6,507,654	10,414,320	
1982/07		1.00	2.2977	2.2977	26.5087	420	100.00	6,702,884	10,653,300	
1983/04	17,714	1.00	2.6288	2.6288	26.1375	420	100.00	6,921,685	10,933,440	
1983/07		1.00	3.9578	3.0000	27.0953	420	64.46	7,129,336	11,366,040	
1984/01		1.00	1.2952	1.2952	25.3905	420	100.00	7,343,216	11,513,460	
1984/07	16,632	1.00	1.9179	1.9179	24.3084	420	100.00	7,580,144	11,734,380	
1985/01		1.00	1.1471	1.1471	22.4555	420	62.06	7,807,548	11,868,780	
1985/10		1.00	0.8522	0.8522	20.3077	420	62.06	8,041,774	11,970,000	
1986/01		1.00	0.8299	0.8299	18.1376	420	60.82	8,283,027	12,069,540	
1986/07		1.00	0.2974	0.2974	15.4351	420	60.82	8,531,518	12,046,440	
1987/01		1.00	1.0091	1.0091	13.4442	420	61.30	8,787,464	12,261,900	
1987/07		1.00	0.9007	0.9007	11.3449	420	61.30	9,051,088	12,357,660	
1988/01		1.00	0.9007	0.9007	9.2456	420	61.21	9,322,621	12,458,040	

Florida Agency for Health Care Adminstration

Office of Medicaid Cost Reimbursement Planning and Analysis

Computation of Nursing Home Medicaid FRVS Property Reimbursement Rate

Rate Semester 01/01/2012 through 06/30/2012 Based on Cost Report : 06/30/2010

Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
1988/07		1.00	0.5899	0.5899	6.8354	420	61.21	9,602,300	12,451,320	
1989/01		1.00	0.5899	0.5899	4.4253	420	64.09	9,890,369	12,524,820	
1989/07		1.00	0.5899	0.5899	2.0152	420	64.09	10,187,080	12,609,660	
1990/01		1.00	0.5899	0.5899		420	68.88	10,452,462	12,673,080	
1990/07		1.00	0.5899	0.5899		420	68.88	10,514,121	12,747,840	
1991/01		1.00	0.5899	0.5899		420	75.48	10,576,144	12,822,600	
1991/07		1.00	1.4932	1.4932		420	75.48	10,734,067	13,014,120	
1992/01		0.95	2.0117	2.0117		420	79.04	10,939,206	13,275,780	
1992/07		0.95	1.8152	1.8152		420	79.04	11,127,842	13,516,860	
1993/01		0.90	1.7710	1.7710		420	76.80	11,305,209	13,756,260	
1993/07		0.90	1.5329	1.5329		420	76.80	11,461,176	13,967,100	
1994/01	405,912	0.85	1.6983	1.6983		420	77.21	12,032,530	14,204,400	
1994/07		0.85	1.5991	1.5991		420	77.21	12,196,076	14,431,620	
1995/01		0.80	1.5812	1.5812		420	77.21	12,350,344	14,659,680	
1995/07	91,481	0.80	1.5250	1.5250		420	75.97	12,592,499	14,883,120	
1996/01	13,504	0.75	1.7228	1.7228		420	79.83	12,768,711	15,139,740	
1996/07	59,756	0.75	1.3294	1.3294		420	79.83	12,955,784	15,340,920	
1997/01	131,606	0.70	1.4109	1.4109		420	79.83	13,215,341	15,557,220	
1997/07		0.70	1.0917	1.0917		420	79.83	13,316,333	15,726,900	
1998/01		0.65	1.1663	1.1663		420	79.83	13,417,284	15,910,440	
1998/07		0.65	1.0794	1.0794		420	79.83	13,511,420	16,082,220	
1999/01	192,974	0.60	1.4499	1.4499		420	86.50	13,821,930	16,315,320	
1999/07		0.60	1.2299	1.2299		420	86.50	13,923,922	16,516,080	
2000/01		0.55	1.3356	1.3356		420	86.50	14,026,207	16,736,580	
2000/07		0.55	1.1129	1.1129		420	86.50	14,112,061	16,922,640	
2001/01	105,782	0.50	1.2976	1.2976		420	84.53	14,309,402	17,142,300	
2001/07		0.50	0.9615	0.9615		420	84.53	14,378,202	17,306,940	
2002/01	489,335	0.45	1.0301	1.0301		420	81.71	14,934,180	17,485,020	
2002/07		0.45	0.8337	0.8337		420	81.71	14,990,213	17,630,760	
2003/01	80,425	0.40	1.3271	1.3271		420	80.55	15,150,206	17,864,700	
2003/07		0.40	1.1664	1.1664		420	80.55	15,220,897	18,073,020	
2004/01		0.35	1.1103	1.1103		420	79.45	15,280,045	18,273,780	
2004/07		0.35	0.8378	0.8378		420	79.45	15,324,846	18,427,080	

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Florida Agency for Health Care Adminstration

Office of Medicaid Cost Reimbursement Planning and Analysis

Computation of Nursing Home Medicaid FRVS Property Reimbursement Rate

Rate Semester 01/01/2012 through 06/30/2012 Based on Cost Report : 06/30/2010

Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
2005/01		0.30	0.8595	0.8595		420	79.45	15,364,369	18,585,420	
2005/07		0.30	0.7364	0.7364		420	79.03	15,398,309	18,722,340	
2006/01		0.25	0.9068	0.9068		420	79.03	15,433,217	18,892,020	
2006/07		0.25	0.8133	0.8133		420	82.54	15,464,593	19,045,740	
2007/01		0.20	1.0133	1.0133		420	82.54	15,495,940	19,238,520	
2007/07		0.20	1.1050	1.1050		420	82.89	15,530,186	19,451,040	
2008/01		0.15	0.8556	0.8556		420	82.89	15,550,111	19,617,360	
2008/07		0.15	0.6104	0.6104		420	80.97	15,564,355	19,737,060	
2009/01	440,321	0.10	1.3268	1.3268		420	83.27	16,025,330	19,999,140	
2009/07		0.10	0.6841	0.6841		420	83.27	16,036,291	20,136,060	
2010/01		0.05	0.8643	0.8643		420	83.27	16,043,219	20,309,940	
2010/07	196,887	0.05	0.7107	0.7107		420	83.83	16,245,801	20,454,420	
2011/01	90,264	0.00	0.9198	0.9198		420	82.71	16,336,065	20,642,580	
2011/07		0.00	0.9028	0.9028		420	82.71	16,336,065	20,829,060	
2012/01		0.00	0.3865	0.3865		420	82.71	16,336,065	20,909,700	

Florida Agency for Health Care Adminstration

Office of Medicaid Cost Reimbursement Planning and Analysis

Computation of Nursing Home Medicaid FRVS Property Reimbursement Rate

Rate Semester 01/01/2012 through 06/30/2012 Based on Cost Report : 01/31/2011

Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
2000/01	9,577,158	0.00	1.3356	1.3356		120	40.45	4,718,880	4,781,880	1
2000/07	65,951	0.10	1.1129	1.1129		120	40.45	4,788,694	4,835,040	
2001/01		0.10	1.2976	1.2976		120	40.45	4,793,265	4,897,800	
2001/07		0.20	0.9615	0.9615		120	40.45	4,800,044	4,944,840	
2002/01		0.20	1.0301	1.0301		120	40.45	4,807,316	4,995,720	
2002/07	46,153	0.30	0.8337	0.8337		120	55.99	4,865,492	5,037,360	
2003/01		0.30	1.3271	1.3271		120	55.99	4,884,862	5,104,200	
2003/07		0.40	1.1664	1.1664		120	55.73	4,907,655	5,163,720	
2004/01		0.40	1.1103	1.1103		120	55.73	4,929,450	5,221,080	
2004/07	31,623	0.50	0.8378	0.8378		120	46.72	4,978,614	5,264,880	
2005/01		0.50	0.8595	0.8595		120	46.72	4,996,791	5,310,120	
2005/07	25,435	0.60	0.7364	0.7364		120	45.59	5,040,525	5,349,240	
2006/01		0.60	0.9068	0.9068		120	45.59	5,063,258	5,397,720	
2006/07		0.70	0.8133	0.8133		120	45.59	5,087,151	5,441,640	
2007/01	68,737	0.70	1.0133	1.0133		120	47.65	5,187,149	5,496,720	
2007/07		0.80	1.1050	1.1050		120	47.65	5,226,876	5,557,440	
2008/01	287,895	0.80	0.8556	0.8556		120	37.12	5,538,918	5,604,960	
2008/07	85,788	0.90	0.6104	0.6104		120	30.69	5,639,160	5,639,160	8
2009/01		0.90	1.3268	1.3268		120	30.69	5,676,734	5,714,040	
2009/07		1.00	0.6841	0.6841		120	30.69	5,698,404	5,753,160	
2010/01	125,013	1.00	0.8643	0.8643		120	27.64	5,802,840	5,802,840	8
2010/07	112,641	1.00	0.7107	0.7107		120	27.96	5,844,120	5,844,120	8
2011/01		1.00	0.9198	0.9198		120	27.96	5,871,447	5,897,880	
2011/07		1.00	0.9028	0.9028		120	27.96	5,898,394	5,951,160	
2012/01	87,832	1.00	0.3865	0.3865		120	31.66	5,974,200	5,974,200	8

(1)Per Bed Standard Limitation, (8)Limited to Current RS Per Bed Standard

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Florida Agency for Health Care Adminstration

Office of Medicaid Cost Reimbursement Planning and Analysis

Computation of Nursing Home Medicaid FRVS Property Reimbursement Rate

Rate Semester 01/01/2012 through 06/30/2012 Based on Cost Report : 05/31/2011

Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
1971/07	902,121	0.00		0.0000		118	100.00	902,121	1,210,798	
1972/01		0.10	3.9787	3.0000	0.9787	118	100.00	904,827	1,258,942	
1972/07		0.10	4.9326	3.0000	2.9113	118	100.00	907,541	1,321,010	
1973/01		0.20	5.1509	3.0000	5.0622	118	100.00	912,986	1,389,096	
1973/07		0.20	5.6564	3.0000	7.7186	118	100.00	918,464	1,467,684	
1974/01		0.30	5.2271	3.0000	9.9457	118	100.00	926,730	1,544,384	
1974/07		0.30	3.1037	3.0000	10.0494	118	100.00	935,071	1,592,292	
1975/01		0.40	3.0905	3.0000	10.1399	118	100.00	946,292	1,641,498	
1975/07		0.40	4.0634	3.0000	11.2033	118	100.00	957,648	1,708,286	
1976/01		0.50	4.0445	3.0000	12.2478	118	100.00	972,013	1,777,316	
1976/07		0.50	3.4853	3.0000	12.7330	118	100.00	986,593	1,839,266	
1977/01		0.60	3.7506	3.0000	13.4836	118	100.00	1,004,352	1,908,296	
1977/07		0.60	5.0576	3.0000	15.5412	118	100.00	1,022,430	2,004,702	
1978/01		0.70	4.7397	3.0000	17.2809	118	100.00	1,043,901	2,099,810	
1978/07		0.70	5.5395	3.0000	19.8203	118	100.00	1,065,823	2,216,040	
1979/01		0.80	5.1272	3.0000	21.9476	118	100.00	1,091,403	2,329,674	
1979/07		0.80	4.1982	3.0000	23.1458	118	100.00	1,117,597	2,427,496	
1980/01	23,868	0.90	6.1657	3.0000	26.3115	118	84.15	1,171,640	2,577,238	
1980/07	17,207	0.90	3.8106	3.0000	27.1222	118	84.15	1,220,481	2,675,414	
1981/01	22,341	1.00	3.8240	3.0000	27.9462	118	85.05	1,279,436	2,777,720	
1981/07	3,497	1.00	2.5888	2.5888	27.5350	118	85.05	1,321,316	2,849,582	
1982/01	659	1.00	2.6760	2.6760	27.2110	118	83.72	1,361,614	2,925,928	
1982/07	38,415	1.00	2.2977	2.2977	26.5087	118	83.72	1,440,877	2,993,070	
1983/04	1,950	1.00	2.6288	2.6288	26.1375	118	81.37	1,486,053	3,071,776	
1983/07	18,994	1.00	3.9578	3.0000	27.0953	118	81.37	1,549,629	3,193,316	
1984/01	3,803	1.00	1.2952	1.2952	25.3905	118	84.71	1,599,921	3,234,734	
1984/07		1.00	1.9179	1.9179	24.3084	118	84.71	1,647,919	3,296,802	
1985/01	24,103	1.00	1.1471	1.1471	22.4555	118	84.71	1,721,460	3,334,562	
1985/10		1.00	0.8522	0.8522	20.3077	118	84.71	1,773,104	3,363,000	
1986/01		1.00	0.8299	0.8299	18.1376	118	85.91	1,826,297	3,390,966	
1986/07		1.00	0.2974	0.2974	15.4351	118	85.91	1,881,086	3,384,476	
1987/01		1.00	1.0091	1.0091	13.4442	118	87.34	1,937,519	3,445,010	
1987/07		1.00	0.9007	0.9007	11.3449	118	87.34	1,995,645	3,471,914	
1988/01		1.00	0.9007	0.9007	9.2456	118	86.43	2,055,514	3,500,116	

Florida Agency for Health Care Adminstration

Office of Medicaid Cost Reimbursement Planning and Analysis

Computation of Nursing Home Medicaid FRVS Property Reimbursement Rate

Rate Semester 01/01/2012 through 06/30/2012 Based on Cost Report : 05/31/2011

Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
1988/07		1.00	0.5899	0.5899	6.8354	118	86.43	2,117,179	3,498,228	
1989/01		1.00	0.5899	0.5899	4.4253	118	91.61	2,180,694	3,518,878	
1989/07		1.00	0.5899	0.5899	2.0152	118	91.61	2,246,115	3,542,714	
1990/01		1.00	0.5899	0.5899		118	82.76	2,304,628	3,560,532	
1990/07		1.00	0.5899	0.5899		118	97.97	2,318,223	3,581,536	
1991/01		1.00	0.5899	0.5899		118	97.97	2,331,898	3,602,540	
1991/07		1.00	1.4932	1.4932		118	97.97	2,366,718	3,656,348	
1992/01		0.95	2.0117	2.0117		118	97.97	2,411,948	3,729,862	
1992/07		0.95	1.8152	1.8152		118	97.97	2,453,540	3,797,594	
1993/01		0.90	1.7710	1.7710		118	97.97	2,492,647	3,864,854	
1993/07		0.90	1.5329	1.5329		118	97.97	2,527,036	3,924,090	
1994/01		0.85	1.6983	1.6983		118	97.51	2,563,514	3,990,760	
1994/07		0.85	1.5991	1.5991		118	97.51	2,598,357	4,054,598	
1995/01		0.80	1.5812	1.5812		118	96.40	2,631,224	4,118,672	
1995/07		0.80	1.5250	1.5250		118	96.40	2,663,325	4,181,448	
1996/01		0.75	1.7228	1.7228		118	97.60	2,697,738	4,253,546	
1996/07		0.75	1.3294	1.3294		118	97.60	2,724,637	4,310,068	
1997/01		0.70	1.4109	1.4109		118	90.56	2,751,546	4,370,838	
1997/07		0.70	1.0917	1.0917		118	90.56	2,772,573	4,418,510	
1998/01		0.65	1.1663	1.1663		118	90.56	2,793,592	4,470,076	
1998/07		0.65	1.0794	1.0794		118	90.56	2,813,192	4,518,338	
1999/01		0.60	1.4499	1.4499		118	90.56	2,837,664	4,583,828	
1999/07		0.60	1.2299	1.2299		118	90.56	2,858,603	4,640,232	
2000/01	233,273	0.55	1.3356	1.3356		118	81.69	3,112,875	4,702,182	
2000/07		0.55	1.1129	1.1129		118	81.69	3,131,929	4,754,456	
2001/01		0.50	1.2976	1.2976		118	81.69	3,152,249	4,816,170	
2001/07		0.50	0.9615	0.9615		118	81.69	3,167,405	4,862,426	
2002/01		0.45	1.0301	1.0301		118	81.69	3,182,086	4,912,458	
2002/07		0.45	0.8337	0.8337		118	81.69	3,194,025	4,953,404	
2003/01	29,164	0.40	1.3271	1.3271		118	71.10	3,240,143	5,019,130	
2003/07		0.40	1.1664	1.1664		118	71.10	3,255,262	5,077,658	
2004/01		0.35	1.1103	1.1103		118	60.39	3,267,912	5,134,062	
2004/07		0.35	0.8378	0.8378		118	60.39	3,277,494	5,177,132	

Florida Agency for Health Care Adminstration

Office of Medicaid Cost Reimbursement Planning and Analysis

Computation of Nursing Home Medicaid FRVS Property Reimbursement Rate

Rate Semester 01/01/2012 through 06/30/2012 Based on Cost Report : 05/31/2011

Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
2005/01		0.30	0.8595	0.8595		118	67.60	3,285,947	5,221,618	
2005/07		0.30	0.7364	0.7364		118	67.60	3,293,206	5,260,086	
2006/01		0.25	0.9068	0.9068		118	65.92	3,300,672	5,307,758	
2006/07		0.25	0.8133	0.8133		118	65.92	3,307,382	5,350,946	
2007/01		0.20	1.0133	1.0133		118	64.36	3,314,086	5,405,108	
2007/07		0.20	1.1050	1.1050		118	64.36	3,321,410	5,464,816	
2008/01		0.15	0.8556	0.8556		118	64.57	3,325,671	5,511,544	
2008/07		0.15	0.6104	0.6104		118	64.57	3,328,717	5,545,174	
2009/01		0.10	1.3268	1.3268		118	65.77	3,333,134	5,618,806	
2009/07		0.10	0.6841	0.6841		118	65.77	3,335,414	5,657,274	
2010/01		0.05	0.8643	0.8643		118	75.02	3,336,855	5,706,126	
2010/07		0.05	0.7107	0.7107		118	75.02	3,338,040	5,746,718	
2011/01	169,307	0.00	0.9198	0.9198		118	80.66	3,507,347	5,799,582	
2011/07		0.00	0.9028	0.9028		118	80.66	3,507,347	5,851,974	
2012/01	40,659	0.00	0.3865	0.3865		118	79.64	3,548,006	5,874,630	

Florida Agency for Health Care Adminstration

Office of Medicaid Cost Reimbursement Planning and Analysis

Computation of Nursing Home Medicaid FRVS Property Reimbursement Rate

Rate Semester 01/01/2012 through 06/30/2012 Based on Cost Report : 09/30/2011

Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
1987/07	4,336,009	0.00	0.9007	0.9007		120	62.87	3,503,400	3,530,760	1
1988/01		0.10	0.9007	0.9007		120	62.87	3,506,557	3,559,440	
1988/07		0.10	0.5899	0.5899		120	62.87	3,508,626	3,557,520	
1989/01		0.20	0.5899	0.5899		120	62.87	3,512,766	3,578,520	
1989/07		0.20	0.5899	0.5899		120	62.87	3,516,911	3,602,760	
1990/01		0.30	0.5899	0.5899		120	62.87	3,523,136	3,620,880	
1990/07		0.30	0.5899	0.5899		120	56.95	3,529,372	3,642,240	
1991/01		0.40	0.5899	0.5899		120	56.95	3,537,701	3,663,600	
1991/07		0.40	1.4932	1.4932		120	55.42	3,558,832	3,718,320	
1992/01		0.50	2.0117	2.0117		120	72.13	3,594,630	3,793,080	
1992/07		0.50	1.8152	1.8152		120	72.13	3,627,255	3,861,960	
1993/01		0.60	1.7710	1.7710		120	76.54	3,665,798	3,930,360	
1993/07		0.60	1.5329	1.5329		120	76.54	3,699,512	3,990,600	
1994/01		0.70	1.6983	1.6983		120	72.93	3,743,492	4,058,400	
1994/07		0.70	1.5991	1.5991		120	72.93	3,785,393	4,123,320	
1995/01	47,357	0.80	1.5812	1.5812		120	68.45	3,880,631	4,188,480	
1995/07		0.80	1.5250	1.5250		120	68.45	3,927,975	4,252,320	
1996/01		0.90	1.7228	1.7228		120	71.55	3,988,882	4,325,640	
1996/07		0.90	1.3294	1.3294		120	71.55	4,036,609	4,383,120	
1997/01		1.00	1.4109	1.4109		120	74.38	4,093,562	4,444,920	
1997/07		1.00	1.0917	1.0917		120	74.38	4,138,251	4,493,400	
1998/01		1.00	1.1663	1.1663		120	74.38	4,186,515	4,545,840	
1998/07		1.00	1.0794	1.0794		120	65.41	4,231,704	4,594,920	
1999/01	10,966	1.00	1.4499	1.4499		120	65.41	4,304,025	4,661,520	
1999/07		1.00	1.2299	1.2299		120	65.41	4,356,960	4,718,880	
2000/01		1.00	1.3356	1.3356		120	70.10	4,415,152	4,781,880	
2000/07		1.00	1.1129	1.1129		120	70.10	4,464,288	4,835,040	
2001/01		1.00	1.2976	1.2976		120	70.10	4,522,217	4,897,800	
2001/07		1.00	0.9615	0.9615		120	70.10	4,565,698	4,944,840	
2002/01		1.00	1.0301	1.0301		120	70.10	4,612,729	4,995,720	
2002/07		1.00	0.8337	0.8337		120	74.19	4,651,185	5,037,360	
2003/01		1.00	1.3271	1.3271		120	74.19	4,712,911	5,104,200	
2003/07		1.00	1.1664	1.1664		120	78.47	4,767,882	5,163,720	
2004/01		1.00	1.1103	1.1103		120	78.47	4,820,820	5,221,080	

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Florida Agency for Health Care Adminstration

Office of Medicaid Cost Reimbursement Planning and Analysis

Computation of Nursing Home Medicaid FRVS Property Reimbursement Rate

Rate Semester 01/01/2012 through 06/30/2012 Based on Cost Report : 09/30/2011

Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
2004/07		1.00	0.8378	0.8378		120	79.89	4,861,209	5,264,880	
2005/01		1.00	0.8595	0.8595		120	79.89	4,902,991	5,310,120	
2005/07		1.00	0.7364	0.7364		120	79.26	4,939,097	5,349,240	
2006/01		1.00	0.9068	0.9068		120	79.26	4,983,885	5,397,720	
2006/07		1.00	0.8133	0.8133		120	75.64	5,024,419	5,441,640	
2007/01		1.00	1.0133	1.0133		120	75.03	5,075,331	5,496,720	
2007/07		1.00	1.1050	1.1050		120	75.03	5,131,413	5,557,440	
2008/01		0.95	0.8556	0.8556		120	75.03	5,173,121	5,604,960	
2008/07		0.95	0.6104	0.6104		120	77.65	5,203,120	5,639,160	
2009/01		0.90	1.3268	1.3268		120	77.65	5,265,250	5,714,040	
2009/07		0.90	0.6841	0.6841		120	76.33	5,297,668	5,753,160	
2010/01		0.85	0.8643	0.8643		120	76.33	5,336,590	5,802,840	
2010/07		0.85	0.7107	0.7107		120	74.18	5,368,828	5,844,120	
2011/01		0.80	0.9198	0.9198		120	74.18	5,408,332	5,897,880	
2011/07		0.80	0.9028	0.9028		120	73.29	5,447,391	5,951,160	
2012/01		0.75	0.3865	0.3865		120	78.28	5,463,183	5,974,200	

(1)Per Bed Standard Limitation

Florida Agency for Health Care Adminstration

Office of Medicaid Cost Reimbursement Planning and Analysis

Computation of Nursing Home Medicaid FRVS Property Reimbursement Rate

Rate Semester 01/01/2012 through 06/30/2012 Based on Cost Report : 06/30/2011

Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
1975/01	561,359	0.00	3.0905	3.0000	0.0905	118	100.00	561,359	1,641,498	
1975/07		0.10	4.0634	3.0000	1.1539	118	100.00	563,043	1,708,286	
1976/01	10,100	0.10	4.0445	3.0000	2.1983	118	100.00	574,832	1,777,316	
1976/07		0.20	3.4853	3.0000	2.6836	118	100.00	578,281	1,839,266	
1977/01	2,956	0.20	3.7506	3.0000	3.4342	118	100.00	584,707	1,908,296	
1977/07		0.30	5.0576	3.0000	5.4918	118	100.00	589,969	2,004,702	
1978/01	7,944	0.30	4.7397	3.0000	7.2315	118	100.00	603,223	2,099,810	
1978/07		0.40	5.5395	3.0000	9.7709	118	100.00	610,462	2,216,040	
1979/01		0.40	5.1272	3.0000	11.8982	118	100.00	617,788	2,329,674	
1979/07		0.50	4.1982	3.0000	13.0964	118	100.00	627,055	2,427,496	
1980/01		0.50	6.1657	3.0000	16.2621	118	85.59	636,461	2,577,238	
1980/07		0.60	3.8106	3.0000	17.0727	118	85.59	647,917	2,675,414	
1981/01		0.60	3.8240	3.0000	17.8968	118	82.94	659,580	2,777,720	
1981/07	20,000	0.70	2.5888	2.5888	17.4856	118	82.94	693,431	2,849,582	
1982/01		0.70	2.6760	2.6760	17.1616	118	86.36	707,993	2,925,928	
1982/07		0.80	2.2977	2.2977	16.4593	118	86.36	724,985	2,993,070	
1983/04		0.80	2.6288	2.6288	16.0881	118	88.23	742,385	3,071,776	
1983/07		0.90	3.9578	3.0000	17.0459	118	88.23	762,429	3,193,316	
1984/01	189,374	0.90	1.2952	1.2952	15.3411	118	84.77	972,389	3,234,734	
1984/07	9,890	1.00	1.9179	1.9179	14.2590	118	84.77	1,011,451	3,296,802	
1985/01	12,763	1.00	1.1471	1.1471	12.4061	118	84.77	1,054,558	3,334,562	
1985/10	14,397	1.00	0.8522	0.8522	10.2583	118	84.77	1,100,592	3,363,000	
1986/01		1.00	0.8299	0.8299	8.0882	118	84.77	1,133,610	3,390,966	
1986/07		1.00	0.2974	0.2974	5.3857	118	84.77	1,167,618	3,384,476	
1987/01	17,512	1.00	1.0091	1.0091	3.3948	118	84.80	1,220,159	3,445,010	
1987/07		1.00	0.9007	0.9007	1.2955	118	84.80	1,256,764	3,471,914	
1988/01		1.00	0.9007	0.9007		118	82.82	1,284,364	3,500,116	
1988/07		1.00	0.5899	0.5899		118	82.82	1,291,940	3,498,228	
1989/01		1.00	0.5899	0.5899		118	81.17	1,299,561	3,518,878	
1989/07		1.00	0.5899	0.5899		118	81.17	1,307,227	3,542,714	
1990/01	49,723	1.00	0.5899	0.5899		118	70.69	1,364,661	3,560,532	
1990/07		1.00	0.5899	0.5899		118	70.69	1,372,711	3,581,536	
1991/01	47,870	1.00	0.5899	0.5899		118	59.65	1,428,679	3,602,540	
1991/07		1.00	1.4932	1.4932		118	59.65	1,450,012	3,656,348	

Florida Agency for Health Care Adminstration

Office of Medicaid Cost Reimbursement Planning and Analysis

Computation of Nursing Home Medicaid FRVS Property Reimbursement Rate

Rate Semester 01/01/2012 through 06/30/2012 Based on Cost Report : 06/30/2011

Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
1992/01		1.00	2.0117	2.0117		118	75.41	1,479,182	3,729,862	
1992/07		1.00	1.8152	1.8152		118	75.41	1,506,032	3,797,594	
1993/01	30,949	1.00	1.7710	1.7710		118	76.71	1,563,653	3,864,854	
1993/07		1.00	1.5329	1.5329		118	76.71	1,587,622	3,924,090	
1994/01	41,100	1.00	1.6983	1.6983		118	74.20	1,655,685	3,990,760	
1994/07		1.00	1.5991	1.5991		118	74.20	1,682,161	4,054,598	
1995/01	227,395	1.00	1.5812	1.5812		118	75.11	1,936,154	4,118,672	
1995/07		0.95	1.5250	1.5250		118	75.11	1,964,203	4,181,448	
1996/01		0.95	1.7228	1.7228		118	73.38	1,996,351	4,253,546	
1996/07		0.90	1.3294	1.3294		118	73.38	2,020,237	4,310,068	
1997/01		0.90	1.4109	1.4109		118	78.24	2,045,890	4,370,838	
1997/07		0.85	1.0917	1.0917		118	78.23	2,064,874	4,418,510	
1998/01		0.85	1.1663	1.1663		118	78.23	2,085,345	4,470,076	
1998/07		0.80	1.0794	1.0794		118	64.57	2,103,354	4,518,338	
1999/01		0.80	1.4499	1.4499		118	64.57	2,127,751	4,583,828	
1999/07		0.75	1.2299	1.2299		118	64.57	2,147,377	4,640,232	
2000/01		0.75	1.3356	1.3356		118	76.90	2,168,887	4,702,182	
2000/07		0.70	1.1129	1.1129		118	76.90	2,185,783	4,754,456	
2001/01		0.70	1.2976	1.2976		118	76.90	2,205,636	4,816,170	
2001/07		0.65	0.9615	0.9615		118	76.90	2,219,421	4,862,426	
2002/01		0.65	1.0301	1.0301		118	76.90	2,234,282	4,912,458	
2002/07		0.60	0.8337	0.8337		118	76.47	2,245,458	4,953,404	
2003/01		0.60	1.3271	1.3271		118	75.31	2,263,339	5,019,130	
2003/07		0.55	1.1664	1.1664		118	75.31	2,277,858	5,077,658	
2004/01		0.55	1.1103	1.1103		118	75.77	2,291,769	5,134,062	
2004/07		0.50	0.8378	0.8378		118	75.77	2,301,369	5,177,132	
2005/01		0.50	0.8595	0.8595		118	80.02	2,311,260	5,221,618	
2005/07		0.45	0.7364	0.7364		118	80.02	2,318,920	5,260,086	
2006/01		0.45	0.9068	0.9068		118	80.02	2,328,384	5,307,758	
2006/07		0.40	0.8133	0.8133		118	77.32	2,335,958	5,350,946	
2007/01		0.40	1.0133	1.0133		118	75.72	2,345,426	5,405,108	
2007/07		0.35	1.1050	1.1050		118	75.72	2,354,498	5,464,816	
2008/01		0.35	0.8556	0.8556		118	75.72	2,361,550	5,511,544	

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Florida Agency for Health Care Adminstration

Office of Medicaid Cost Reimbursement Planning and Analysis

Computation of Nursing Home Medicaid FRVS Property Reimbursement Rate

Rate Semester 01/01/2012 through 06/30/2012 Based on Cost Report : 06/30/2011

Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
2008/07		0.30	0.6104	0.6104		118	76.24	2,365,874	5,545,174	
2009/01		0.30	1.3268	1.3268		118	73.38	2,375,290	5,618,806	
2009/07		0.25	0.6841	0.6841		118	73.38	2,379,352	5,657,274	
2010/01		0.25	0.8643	0.8643		118	73.38	2,384,494	5,706,126	
2010/07		0.20	0.7107	0.7107		118	74.29	2,387,882	5,746,718	
2011/01		0.20	0.9198	0.9198		118	79.31	2,392,276	5,799,582	
2011/07		0.15	0.9028	0.9028		118	79.31	2,395,515	5,851,974	
2012/01		0.15	0.3865	0.3865		118	83.27	2,396,904	5,874,630	

Florida Agency for Health Care Adminstration

Office of Medicaid Cost Reimbursement Planning and Analysis

Computation of Nursing Home Medicaid FRVS Property Reimbursement Rate

Rate Semester 01/01/2012 through 06/30/2012 Based on Cost Report : 11/30/2010

Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
1983/07	2,588,296	0.00	3.9578	3.0000	0.9578	120	55.00	2,588,296	3,247,440	
1984/01	2,361	0.10	1.2952	1.2952		120	63.72	2,596,488	3,289,560	
1984/07		0.10	1.9179	1.9179		120	63.72	2,601,468	3,352,680	
1985/01		0.20	1.1471	1.1471		120	92.00	2,607,436	3,391,080	
1985/10		0.20	0.8522	0.8522		120	68.24	2,611,879	3,420,000	
1986/01		0.30	0.8299	0.8299		120	68.24	2,618,383	3,448,440	
1986/07		0.30	0.2974	0.2974		120	68.24	2,620,719	3,441,840	
1987/01		0.40	1.0091	1.0091		120	68.24	2,631,299	3,503,400	
1987/07		0.40	0.9007	0.9007		120	69.34	2,640,780	3,530,760	
1988/01		0.50	0.9007	0.9007		120	71.08	2,652,671	3,559,440	
1988/07		0.50	0.5899	0.5899		120	74.90	2,660,494	3,557,520	
1989/01	13,322	0.60	0.5899	0.5899		120	74.90	2,683,231	3,578,520	
1989/07		0.60	0.5899	0.5899		120	77.74	2,692,727	3,602,760	
1990/01		0.70	0.5899	0.5899		120	77.74	2,703,845	3,620,880	
1990/07		0.70	0.5899	0.5899		120	77.63	2,715,009	3,642,240	
1991/01		0.80	0.5899	0.5899		120	77.63	2,727,821	3,663,600	
1991/07		0.80	1.4932	1.4932		120	79.11	2,760,408	3,718,320	
1992/01		0.90	2.0117	2.0117		120	79.11	2,810,385	3,793,080	
1992/07		0.90	1.8152	1.8152		120	79.30	2,856,298	3,861,960	
1993/01		1.00	1.7710	1.7710		120	79.30	2,906,883	3,930,360	
1993/07		1.00	1.5329	1.5329		120	83.56	2,951,443	3,990,600	
1994/01		1.00	1.6983	1.6983		120	83.56	3,001,567	4,058,400	
1994/07		1.00	1.5991	1.5991		120	80.50	3,049,565	4,123,320	
1995/01		1.00	1.5812	1.5812		120	80.50	3,097,785	4,188,480	
1995/07		1.00	1.5250	1.5250		120	79.17	3,145,026	4,252,320	
1996/01		1.00	1.7228	1.7228		120	79.17	3,199,209	4,325,640	
1996/07		1.00	1.3294	1.3294		120	78.32	3,241,739	4,383,120	
1997/01		1.00	1.4109	1.4109		120	78.32	3,287,477	4,444,920	
1997/07		1.00	1.0917	1.0917		120	77.06	3,323,366	4,493,400	
1998/01		1.00	1.1663	1.1663		120	77.06	3,362,126	4,545,840	
1998/07		1.00	1.0794	1.0794		120	75.21	3,398,417	4,594,920	
1999/01		1.00	1.4499	1.4499		120	75.21	3,447,691	4,661,520	
1999/07		1.00	1.2299	1.2299		120	73.10	3,490,094	4,718,880	
2000/01		1.00	1.3356	1.3356		120	73.10	3,536,708	4,781,880	

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Florida Agency for Health Care Adminstration

Office of Medicaid Cost Reimbursement Planning and Analysis

Computation of Nursing Home Medicaid FRVS Property Reimbursement Rate

Rate Semester 01/01/2012 through 06/30/2012 Based on Cost Report : 11/30/2010

Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
2000/07		1.00	1.1129	1.1129		120	73.84	3,576,068	4,835,040	
2001/01	10,230	1.00	1.2976	1.2976		120	73.84	3,632,701	4,897,800	
2001/07	16,925	1.00	0.9615	0.9615		120	73.84	3,684,554	4,944,840	
2002/01		1.00	1.0301	1.0301		120	73.84	3,722,509	4,995,720	
2002/07		1.00	0.8337	0.8337		120	73.84	3,753,544	5,037,360	
2003/01		1.00	1.3271	1.3271		120	73.84	3,803,357	5,104,200	
2003/07		1.00	1.1664	1.1664		120	71.15	3,847,719	5,163,720	
2004/01		0.95	1.1103	1.1103		120	71.15	3,888,305	5,221,080	
2004/07		0.95	0.8378	0.8378		120	73.37	3,919,252	5,264,880	
2005/01		0.90	0.8595	0.8595		120	73.37	3,949,571	5,310,120	
2005/07		0.90	0.7364	0.7364		120	69.78	3,975,749	5,349,240	
2006/01		0.85	0.9068	0.9068		120	69.78	4,006,394	5,397,720	
2006/07		0.85	0.8133	0.8133		120	66.96	4,034,090	5,441,640	
2007/01		0.80	1.0133	1.0133		120	66.96	4,066,790	5,496,720	
2007/07		0.80	1.1050	1.1050		120	61.11	4,102,740	5,557,440	
2008/01		0.75	0.8556	0.8556		120	61.11	4,129,067	5,604,960	
2008/07		0.75	0.6104	0.6104		120	52.79	4,147,210	5,639,160	
2009/01		0.70	1.3268	1.3268		120	52.79	4,184,182	5,714,040	
2009/07		0.70	0.6841	0.6841		120	58.29	4,204,220	5,753,160	
2010/01		0.65	0.8643	0.8643		120	58.29	4,227,839	5,802,840	
2010/07		0.65	0.7107	0.7107		120	55.76	4,247,372	5,844,120	
2011/01		0.60	0.9198	0.9198		120	55.76	4,270,813	5,897,880	
2011/07		0.60	0.9028	0.9028		120	58.07	4,293,948	5,951,160	
2012/01		0.55	0.3865	0.3865		120	58.07	4,303,077	5,974,200	

Florida Agency for Health Care Adminstration

Office of Medicaid Cost Reimbursement Planning and Analysis

Computation of Nursing Home Medicaid FRVS Property Reimbursement Rate

Rate Semester 01/01/2012 through 06/30/2012 Based on Cost Report : 06/30/2011

Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
1978/07	2,015,997	0.00	5.5395	3.0000	2.5394	179	100.00	2,015,997	3,361,620	
1979/01	103,207	0.10	5.1272	3.0000	4.6667	179	100.00	2,125,252	3,533,997	
1979/07		0.10	4.1982	3.0000	5.8649	179	100.00	2,131,628	3,682,388	
1980/01	7,792	0.20	6.1657	3.0000	9.0306	179	92.82	2,152,210	3,909,539	
1980/07		0.20	3.8106	3.0000	9.8413	179	92.82	2,165,123	4,058,467	
1981/01		0.30	3.8240	3.0000	10.6653	179	92.82	2,184,609	4,213,660	
1981/07	22,417	0.30	2.5888	2.5888	10.2541	179	92.82	2,226,687	4,322,671	
1982/01		0.40	2.6760	2.6760	9.9301	179	92.82	2,253,407	4,438,484	
1982/07	83,942	0.40	2.2977	2.2977	9.2278	179	92.82	2,364,390	4,540,335	
1983/04	65,306	0.50	2.6288	2.6288	8.8566	179	92.82	2,465,162	4,659,728	
1983/07	58,693	0.50	3.9578	3.0000	9.8144	179	92.82	2,560,832	4,844,098	
1984/01	45,686	0.60	1.2952	1.2952	8.1096	179	92.82	2,652,613	4,906,927	
1984/07		0.60	1.9179	1.9179	7.0275	179	92.82	2,700,360	5,001,081	
1985/01	5,400	0.70	1.1471	1.1471	5.1746	179	92.82	2,762,468	5,058,361	
1985/10	3,395	0.70	0.8522	0.8522	3.0268	179	92.82	2,823,875	5,101,500	
1986/01		0.80	0.8299	0.8299	0.8568	179	87.12	2,891,648	5,143,923	
1986/07		0.80	0.2974	0.2974		179	87.12	2,918,348	5,134,078	
1987/01	18,662	0.90	1.0091	1.0091		179	85.14	2,963,514	5,225,905	
1987/07		0.90	0.9007	0.9007		179	85.14	2,987,536	5,266,717	
1988/01		1.00	0.9007	0.9007		179	85.27	3,014,445	5,309,498	
1988/07		1.00	0.5899	0.5899		179	85.27	3,032,227	5,306,634	
1989/01		1.00	0.5899	0.5899		179	83.48	3,050,114	5,337,959	
1989/07		1.00	0.5899	0.5899		179	83.48	3,068,107	5,374,117	
1990/01		1.00	0.5899	0.5899		179	83.48	3,086,206	5,401,146	
1990/07		1.00	0.5899	0.5899		179	77.74	3,104,412	5,433,008	
1991/01		1.00	0.5899	0.5899		179	76.33	3,122,725	5,464,870	
1991/07		1.00	1.4932	1.4932		179	76.33	3,169,354	5,546,494	
1992/01		1.00	2.0117	2.0117		179	81.77	3,233,112	5,658,011	
1992/07		1.00	1.8152	1.8152		179	81.77	3,291,799	5,760,757	
1993/01	52,076	1.00	1.7710	1.7710		179	74.38	3,402,173	5,862,787	
1993/07		1.00	1.5329	1.5329		179	74.38	3,454,325	5,952,645	
1994/01	31,004	1.00	1.6983	1.6983		179	69.47	3,543,994	6,053,780	
1994/07		1.00	1.5991	1.5991		179	69.47	3,600,666	6,150,619	
1995/01		1.00	1.5812	1.5812		179	69.75	3,657,600	6,247,816	

Florida Agency for Health Care Adminstration

Office of Medicaid Cost Reimbursement Planning and Analysis

Computation of Nursing Home Medicaid FRVS Property Reimbursement Rate

Rate Semester 01/01/2012 through 06/30/2012 Based on Cost Report : 06/30/2011

Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
1995/07		1.00	1.5250	1.5250		179	69.75	3,713,378	6,343,044	
1996/01	53,503	1.00	1.7228	1.7228		179	73.15	3,830,855	6,452,413	
1996/07		1.00	1.3294	1.3294		179	73.15	3,881,782	6,538,154	
1997/01	33,061	1.00	1.4109	1.4109		179	72.40	3,969,611	6,630,339	
1997/07		1.00	1.0917	1.0917		179	72.40	4,012,947	6,702,655	
1998/01		1.00	1.1663	1.1663		179	72.40	4,059,750	6,780,878	
1998/07		1.00	1.0794	1.0794		179	82.14	4,103,571	6,854,089	
1999/01		0.95	1.4499	1.4499		179	82.14	4,160,094	6,953,434	
1999/07		0.95	1.2299	1.2299		179	82.14	4,208,701	7,038,996	
2000/01		0.90	1.3356	1.3356		179	80.86	4,259,290	7,132,971	
2000/07		0.90	1.1129	1.1129		179	80.86	4,301,951	7,212,268	
2001/01		0.85	1.2976	1.2976		179	80.86	4,349,402	7,305,885	
2001/07		0.85	0.9615	0.9615		179	80.86	4,384,950	7,376,053	
2002/01		0.80	1.0301	1.0301		179	79.64	4,421,086	7,451,949	
2002/07		0.80	0.8337	0.8337		179	79.64	4,450,575	7,514,062	
2003/01		0.75	1.3271	1.3271		179	80.29	4,494,872	7,613,765	
2003/07		0.75	1.1664	1.1664		179	80.29	4,534,193	7,702,549	
2004/01		0.70	1.1103	1.1103		179	81.15	4,569,433	7,788,111	
2004/07		0.70	0.8378	0.8378		179	81.15	4,596,233	7,853,446	
2005/01		0.65	0.8595	0.8595		179	81.15	4,621,912	7,920,929	
2005/07		0.65	0.7364	0.7364		179	78.84	4,644,037	7,979,283	
2006/01		0.60	0.9068	0.9068		179	78.84	4,669,305	8,051,599	
2006/07		0.60	0.8133	0.8133		179	82.99	4,692,091	8,117,113	
2007/01		0.55	1.0133	1.0133		179	82.99	4,718,240	8,199,274	
2007/07		0.55	1.1050	1.1050		179	77.16	4,746,917	8,289,848	
2008/01		0.50	0.8556	0.8556		179	77.16	4,767,224	8,360,732	
2008/07		0.50	0.6104	0.6104		179	78.37	4,781,774	8,411,747	
2009/01		0.45	1.3268	1.3268		179	78.68	4,810,326	8,523,443	
2009/07		0.45	0.6841	0.6841		179	78.68	4,825,132	8,581,797	
2010/01		0.40	0.8643	0.8643		179	75.22	4,841,812	8,655,903	
2010/07		0.40	0.7107	0.7107		179	75.22	4,855,577	8,717,479	
2011/01		0.35	0.9198	0.9198		179	75.22	4,871,207	8,797,671	
2011/07	275,000	0.35	0.9028	0.9028		179	77.76	5,161,600	8,877,147	

Florida Agency for Health Care Adminstration

Office of Medicaid Cost Reimbursement Planning and Analysis

Computation of Nursing Home Medicaid FRVS Property Reimbursement Rate

Rate Semester 01/01/2012 through 06/30/2012 Based on Cost Report : 06/30/2011

Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
2012/01		0.30	0.3865	0.3865		179	76.41	5,167,587	8,911,515	

Florida Agency for Health Care Adminstration

Office of Medicaid Cost Reimbursement Planning and Analysis

Computation of Nursing Home Medicaid FRVS Property Reimbursement Rate

Rate Semester 01/01/2012 through 06/30/2012 Based on Cost Report : 02/28/2011

Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
1985/10	3,158,034	0.00	0.8522	0.8522		120	42.23	3,158,034	3,420,000	
1986/01		0.10	0.8299	0.8299		120	42.23	3,160,047	3,448,440	
1986/07		0.10	0.2974	0.2974		120	42.23	3,160,768	3,441,840	
1987/01		0.20	1.0091	1.0091		120	42.23	3,165,665	3,503,400	
1987/07		0.20	0.9007	0.9007		120	42.23	3,170,043	3,530,760	
1988/01		0.30	0.9007	0.9007		120	42.23	3,176,620	3,559,440	
1988/07		0.30	0.5899	0.5899		120	55.14	3,182,243	3,557,520	
1989/01		0.40	0.5899	0.5899		120	55.14	3,189,753	3,578,520	
1989/07		0.40	0.5899	0.5899		120	69.81	3,197,281	3,602,760	
1990/01		0.50	0.5899	0.5899		120	69.81	3,206,710	3,620,880	
1990/07	19,093	0.50	0.5899	0.5899		120	70.45	3,235,260	3,642,240	
1991/01		0.60	0.5899	0.5899		120	70.45	3,246,710	3,663,600	
1991/07	22,781	0.60	1.4932	1.4932		120	72.22	3,298,578	3,718,320	
1992/01		0.70	2.0117	2.0117		120	72.22	3,345,029	3,793,080	
1992/07		0.70	1.8152	1.8152		120	76.79	3,387,531	3,861,960	
1993/01		0.80	1.7710	1.7710		120	76.79	3,435,526	3,930,360	
1993/07		0.80	1.5329	1.5329		120	75.40	3,477,656	3,990,600	
1994/01		0.90	1.6983	1.6983		120	75.40	3,530,808	4,058,400	
1994/07		0.90	1.5991	1.5991		120	76.83	3,581,623	4,123,320	
1995/01		1.00	1.5812	1.5812		120	76.83	3,638,256	4,188,480	
1995/07		1.00	1.5250	1.5250		120	69.54	3,693,739	4,252,320	
1996/01		1.00	1.7228	1.7228		120	69.54	3,757,375	4,325,640	
1996/07		1.00	1.3294	1.3294		120	72.22	3,807,326	4,383,120	
1997/01		1.00	1.4109	1.4109		120	72.22	3,861,044	4,444,920	
1997/07		1.00	1.0917	1.0917		120	70.76	3,903,195	4,493,400	
1998/01		1.00	1.1663	1.1663		120	70.76	3,948,718	4,545,840	
1998/07		1.00	1.0794	1.0794		120	70.31	3,991,340	4,594,920	
1999/01		1.00	1.4499	1.4499		120	70.31	4,049,210	4,661,520	
1999/07		1.00	1.2299	1.2299		120	67.70	4,099,011	4,718,880	
2000/01		1.00	1.3356	1.3356		120	67.70	4,153,757	4,781,880	
2000/07	18,763	1.00	1.1129	1.1129		120	80.13	4,218,747	4,835,040	
2001/01		1.00	1.2976	1.2976		120	80.13	4,273,489	4,897,800	
2001/07		1.00	0.9615	0.9615		120	80.13	4,314,579	4,944,840	
2002/01		1.00	1.0301	1.0301		120	80.13	4,359,023	4,995,720	

Florida Agency for Health Care Adminstration

Office of Medicaid Cost Reimbursement Planning and Analysis

Computation of Nursing Home Medicaid FRVS Property Reimbursement Rate

Rate Semester 01/01/2012 through 06/30/2012 Based on Cost Report : 02/28/2011

Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
2002/07		1.00	0.8337	0.8337		120	80.13	4,395,364	5,037,360	
2003/01	30,294	1.00	1.3271	1.3271		120	77.11	4,483,989	5,104,200	
2003/07		1.00	1.1664	1.1664		120	77.11	4,536,290	5,163,720	
2004/01		1.00	1.1103	1.1103		120	72.52	4,586,656	5,221,080	
2004/07		1.00	0.8378	0.8378		120	76.11	4,625,083	5,264,880	
2005/01		1.00	0.8595	0.8595		120	76.11	4,664,836	5,310,120	
2005/07		1.00	0.7364	0.7364		120	76.11	4,699,188	5,349,240	
2006/01		0.95	0.9068	0.9068		120	79.93	4,739,672	5,397,720	
2006/07		0.95	0.8133	0.8133		120	79.93	4,776,291	5,441,640	
2007/01		0.90	1.0133	1.0133		120	59.89	4,819,851	5,496,720	
2007/07		0.90	1.1050	1.1050		120	59.89	4,867,784	5,557,440	
2008/01		0.85	0.8556	0.8556		120	56.97	4,903,187	5,604,960	
2008/07		0.85	0.6104	0.6104		120	56.97	4,928,625	5,639,160	
2009/01		0.80	1.3268	1.3268		120	57.26	4,980,937	5,714,040	
2009/07		0.80	0.6841	0.6841		120	57.26	5,008,198	5,753,160	
2010/01		0.75	0.8643	0.8643		120	54.01	5,040,077	5,802,840	
2010/07		0.75	0.7107	0.7107		120	54.01	5,066,457	5,844,120	
2011/01		0.70	0.9198	0.9198		120	49.90	5,096,055	5,897,880	
2011/07		0.70	0.9028	0.9028		120	55.21	5,128,262	5,951,160	
2012/01		0.65	0.3865	0.3865		120	55.21	5,141,144	5,974,200	

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Florida Agency for Health Care Adminstration

Office of Medicaid Cost Reimbursement Planning and Analysis

Computation of Nursing Home Medicaid FRVS Property Reimbursement Rate

Rate Semester 01/01/2012 through 06/30/2012 Based on Cost Report : 02/28/2011

Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
2000/07	7,187,898	0.00	1.1129	1.1129		201	70.70	5,618,709	8,098,692	1
2001/01	2,448,900	0.10	1.2976	1.2976		201	70.70	8,074,902	8,203,815	
2001/07		0.10	0.9615	0.9615		201	70.70	8,082,670	8,282,607	
2002/01		0.20	1.0301	1.0301		201	70.70	8,099,320	8,367,831	
2002/07		0.20	0.8337	0.8337		201	70.70	8,112,822	8,437,578	
2003/01		0.30	1.3271	1.3271		201	70.70	8,145,119	8,549,535	
2003/07		0.30	1.1664	1.1664		201	69.93	8,173,619	8,649,231	
2004/01		0.40	1.1103	1.1103		201	69.93	8,209,918	8,745,309	
2004/07	2,299,481	0.40	0.8378	0.8378		253	64.34	10,536,910	11,100,122	
2005/01		0.50	0.8595	0.8595		253	64.34	10,582,198	11,195,503	
2005/07		0.50	0.7364	0.7364		253	58.96	10,621,162	11,277,981	
2006/01		0.60	0.9068	0.9068		253	58.96	10,678,952	11,380,193	
2006/07		0.60	0.8133	0.8133		253	58.51	10,731,065	11,472,791	
2007/01		0.70	1.0133	1.0133		253	58.51	10,807,180	11,588,918	
2007/07		0.70	1.1050	1.1050		253	55.58	10,890,774	11,716,936	
2008/01		0.80	0.8556	0.8556		253	55.58	10,965,321	11,817,124	
2008/07		0.80	0.6104	0.6104		253	55.58	11,018,865	11,889,229	
2009/01		0.90	1.3268	1.3268		253	56.71	11,150,441	12,047,101	
2009/07		0.90	0.6841	0.6841		253	56.71	11,219,094	12,129,579	
2010/01		1.00	0.8643	0.8643		253	62.02	11,316,061	12,234,321	
2010/07	523,787	1.00	0.7107	0.7107		264	63.86	11,920,271	12,857,064	
2011/01		1.00	0.9198	0.9198		264	63.86	12,029,914	12,975,336	
2011/07		1.00	0.9028	0.9028		264	63.86	12,138,520	13,092,552	
2012/01		1.00	0.3865	0.3865		264	65.36	12,185,435	13,143,240	

(1)Per Bed Standard Limitation

Florida Agency for Health Care Adminstration

Office of Medicaid Cost Reimbursement Planning and Analysis

Computation of Nursing Home Medicaid FRVS Property Reimbursement Rate

Rate Semester 01/01/2012 through 06/30/2012 Based on Cost Report : 12/31/2010

Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
1984/07	2,449,866	0.00	1.9179	1.9179		120	81.36	2,449,866	3,352,680	
1985/01		0.10	1.1471	1.1471		120	81.36	2,452,676	3,391,080	
1985/10		0.10	0.8522	0.8522		120	81.36	2,454,766	3,420,000	
1986/01		0.20	0.8299	0.8299		120	81.36	2,458,841	3,448,440	
1986/07		0.20	0.2974	0.2974		120	80.68	2,460,304	3,441,840	
1987/01		0.30	1.0091	1.0091		120	80.68	2,467,751	3,503,400	
1987/07		0.30	0.9007	0.9007		120	80.68	2,474,419	3,530,760	
1988/01		0.40	0.9007	0.9007		120	83.84	2,483,334	3,559,440	
1988/07		0.40	0.5899	0.5899		120	86.89	2,489,195	3,557,520	
1989/01		0.50	0.5899	0.5899		120	86.89	2,496,536	3,578,520	
1989/07		0.50	0.5899	0.5899		120	85.35	2,503,898	3,602,760	
1990/01		0.60	0.5899	0.5899		120	85.35	2,512,759	3,620,880	
1990/07		0.60	0.5899	0.5899		120	87.13	2,521,652	3,642,240	
1991/01		0.70	0.5899	0.5899		120	87.13	2,532,064	3,663,600	
1991/07		0.70	1.4932	1.4932		120	87.31	2,558,529	3,718,320	
1992/01		0.80	2.0117	2.0117		120	87.31	2,599,706	3,793,080	
1992/07	29,426	0.80	1.8152	1.8152		120	88.12	2,666,882	3,861,960	
1993/01		0.90	1.7710	1.7710		120	88.12	2,709,389	3,930,360	
1993/07		0.90	1.5329	1.5329		120	90.98	2,746,768	3,990,600	
1994/01		1.00	1.6983	1.6983		120	90.98	2,793,416	4,058,400	
1994/07		1.00	1.5991	1.5991		120	88.06	2,838,086	4,123,320	
1995/01		1.00	1.5812	1.5812		120	88.06	2,882,962	4,188,480	
1995/07		1.00	1.5250	1.5250		120	84.60	2,926,927	4,252,320	
1996/01		1.00	1.7228	1.7228		120	84.60	2,977,352	4,325,640	
1996/07		1.00	1.3294	1.3294		120	81.30	3,016,933	4,383,120	
1997/01		1.00	1.4109	1.4109		120	81.30	3,059,499	4,444,920	
1997/07		1.00	1.0917	1.0917		120	77.13	3,092,900	4,493,400	
1998/01		1.00	1.1663	1.1663		120	77.13	3,128,972	4,545,840	
1998/07		1.00	1.0794	1.0794		120	76.26	3,162,746	4,594,920	
1999/01		1.00	1.4499	1.4499		120	76.26	3,208,603	4,661,520	
1999/07		1.00	1.2299	1.2299		120	73.71	3,248,066	4,718,880	
2000/01		1.00	1.3356	1.3356		120	73.71	3,291,447	4,781,880	
2000/07		1.00	1.1129	1.1129		120	70.83	3,328,078	4,835,040	
2001/01		1.00	1.2976	1.2976		120	70.83	3,371,263	4,897,800	

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Florida Agency for Health Care Adminstration

Office of Medicaid Cost Reimbursement Planning and Analysis

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Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
2001/07	49,162	1.00	0.9615	0.9615		120	70.83	3,452,840	4,944,840	
2002/01		1.00	1.0301	1.0301		120	70.83	3,488,408	4,995,720	
2002/07		1.00	0.8337	0.8337		120	70.83	3,517,491	5,037,360	
2003/01		1.00	1.3271	1.3271		120	70.83	3,564,172	5,104,200	
2003/07		1.00	1.1664	1.1664		120	64.57	3,605,745	5,163,720	
2004/01		1.00	1.1103	1.1103		120	64.57	3,645,780	5,221,080	
2004/07		1.00	0.8378	0.8378		120	60.49	3,676,324	5,264,880	
2005/01		0.95	0.8595	0.8595		120	60.49	3,706,341	5,310,120	
2005/07		0.95	0.7364	0.7364		120	60.49	3,732,271	5,349,240	
2006/01		0.90	0.9068	0.9068		120	60.07	3,762,730	5,397,720	
2006/07		0.90	0.8133	0.8133		120	60.07	3,790,273	5,441,640	
2007/01		0.85	1.0133	1.0133		120	69.07	3,822,919	5,496,720	
2007/07		0.85	1.1050	1.1050		120	69.07	3,858,828	5,557,440	
2008/01		0.80	0.8556	0.8556		120	72.41	3,885,242	5,604,960	
2008/07		0.80	0.6104	0.6104		120	72.41	3,904,214	5,639,160	
2009/01		0.75	1.3268	1.3268		120	71.73	3,943,065	5,714,040	
2009/07		0.75	0.6841	0.6841		120	71.73	3,963,297	5,753,160	
2010/01		0.70	0.8643	0.8643		120	68.56	3,987,275	5,802,840	
2010/07		0.70	0.7107	0.7107		120	68.56	4,007,112	5,844,120	
2011/01		0.65	0.9198	0.9198		120	69.98	4,031,071	5,897,880	
2011/07		0.65	0.9028	0.9028		120	65.96	4,054,725	5,951,160	
2012/01		0.60	0.3865	0.3865		120	65.96	4,064,128	5,974,200	

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Florida Agency for Health Care Adminstration

Office of Medicaid Cost Reimbursement Planning and Analysis

Computation of Nursing Home Medicaid FRVS Property Reimbursement Rate

Rate Semester 01/01/2012 through 06/30/2012 Based on Cost Report : 12/31/2010

Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
1985/10	3,060,682	0.00	0.8522	0.8522		120	65.01	3,060,682	3,420,000	
1986/01		0.10	0.8299	0.8299		120	65.01	3,063,222	3,448,440	
1986/07		0.10	0.2974	0.2974		120	84.00	3,064,132	3,441,840	
1987/01		0.20	1.0091	1.0091		120	65.01	3,070,315	3,503,400	
1987/07		0.20	0.9007	0.9007		120	64.55	3,075,845	3,530,760	
1988/01		0.30	0.9007	0.9007		120	64.55	3,084,156	3,559,440	
1988/07		0.30	0.5899	0.5899		120	68.46	3,089,615	3,557,520	
1989/01		0.40	0.5899	0.5899		120	68.46	3,096,906	3,578,520	
1989/07		0.40	0.5899	0.5899		120	75.82	3,104,215	3,602,760	
1990/01		0.50	0.5899	0.5899		120	75.82	3,113,369	3,620,880	
1990/07		0.50	0.5899	0.5899		120	80.87	3,122,550	3,642,240	
1991/01		0.60	0.5899	0.5899		120	80.87	3,133,601	3,663,600	
1991/07	13,799	0.60	1.4932	1.4932		120	82.40	3,175,474	3,718,320	
1992/01		0.70	2.0117	2.0117		120	82.40	3,220,191	3,793,080	
1992/07		0.70	1.8152	1.8152		120	84.86	3,261,107	3,861,960	
1993/01		0.80	1.7710	1.7710		120	84.86	3,307,310	3,930,360	
1993/07		0.80	1.5329	1.5329		120	80.35	3,347,868	3,990,600	
1994/01		0.90	1.6983	1.6983		120	80.35	3,399,037	4,058,400	
1994/07		0.90	1.5991	1.5991		120	77.71	3,447,956	4,123,320	
1995/01		1.00	1.5812	1.5812		120	77.71	3,502,475	4,188,480	
1995/07		1.00	1.5250	1.5250		120	81.67	3,555,888	4,252,320	
1996/01		1.00	1.7228	1.7228		120	81.67	3,617,149	4,325,640	
1996/07		1.00	1.3294	1.3294		120	79.59	3,665,235	4,383,120	
1997/01		1.00	1.4109	1.4109		120	79.59	3,716,948	4,444,920	
1997/07		1.00	1.0917	1.0917		120	79.32	3,757,526	4,493,400	
1998/01		1.00	1.1663	1.1663		120	79.32	3,801,350	4,545,840	
1998/07		1.00	1.0794	1.0794		120	82.10	3,842,382	4,594,920	
1999/01		1.00	1.4499	1.4499		120	82.10	3,898,093	4,661,520	
1999/07		1.00	1.2299	1.2299		120	84.63	3,946,036	4,718,880	
2000/01		1.00	1.3356	1.3356		120	84.63	3,998,739	4,781,880	
2000/07		1.00	1.1129	1.1129		120	81.81	4,043,241	4,835,040	
2001/01		1.00	1.2976	1.2976		120	81.81	4,095,706	4,897,800	
2001/07		1.00	0.9615	0.9615		120	81.81	4,135,086	4,944,840	
2002/01		1.00	1.0301	1.0301		120	81.81	4,177,682	4,995,720	

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Florida Agency for Health Care Adminstration

Office of Medicaid Cost Reimbursement Planning and Analysis

Computation of Nursing Home Medicaid FRVS Property Reimbursement Rate

Rate Semester 01/01/2012 through 06/30/2012 Based on Cost Report : 12/31/2010

Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
2002/07		1.00	0.8337	0.8337		120	81.81	4,212,511	5,037,360	
2003/01		1.00	1.3271	1.3271		120	81.81	4,268,415	5,104,200	
2003/07		1.00	1.1664	1.1664		120	77.12	4,318,202	5,163,720	
2004/01		1.00	1.1103	1.1103		120	77.12	4,366,147	5,221,080	
2004/07		1.00	0.8378	0.8378		120	72.72	4,402,727	5,264,880	
2005/01		1.00	0.8595	0.8595		120	72.72	4,440,568	5,310,120	
2005/07		1.00	0.7364	0.7364		120	72.72	4,473,268	5,349,240	
2006/01		0.95	0.9068	0.9068		120	70.66	4,511,805	5,397,720	
2006/07		0.95	0.8133	0.8133		120	70.66	4,546,663	5,441,640	
2007/01		0.90	1.0133	1.0133		120	71.49	4,588,129	5,496,720	
2007/07		0.90	1.1050	1.1050		120	71.49	4,633,758	5,557,440	
2008/01		0.85	0.8556	0.8556		120	71.11	4,667,459	5,604,960	
2008/07		0.85	0.6104	0.6104		120	71.11	4,691,674	5,639,160	
2009/01		0.80	1.3268	1.3268		120	69.40	4,741,471	5,714,040	
2009/07		0.80	0.6841	0.6841		120	69.40	4,767,421	5,753,160	
2010/01		0.75	0.8643	0.8643		120	71.64	4,798,323	5,802,840	
2010/07		0.75	0.7107	0.7107		120	71.64	4,823,898	5,844,120	
2011/01		0.70	0.9198	0.9198		120	65.87	4,854,959	5,897,880	
2011/07		0.70	0.9028	0.9028		100	69.57	4,885,642	4,959,300	
2012/01		0.65	0.3865	0.3865		100	69.57	4,897,915	4,978,500	

Florida Agency for Health Care Adminstration

Office of Medicaid Cost Reimbursement Planning and Analysis

Computation of Nursing Home Medicaid FRVS Property Reimbursement Rate

Rate Semester 01/01/2012 through 06/30/2012 Based on Cost Report : 08/31/2010

Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
1989/07	4,037,916	0.00	0.5899	0.5899		85	29.86	2,534,785	2,551,955	1
1990/01		0.10	0.5899	0.5899		85	29.86	2,535,597	2,564,790	
1990/07		0.10	0.5899	0.5899		85	29.86	2,536,409	2,579,920	
1991/01		0.20	0.5899	0.5899		85	29.86	2,538,034	2,595,050	
1991/07		0.20	1.4932	1.4932		85	29.86	2,542,148	2,633,810	
1992/01		0.30	2.0117	2.0117		85	29.86	2,550,477	2,686,765	
1992/07		0.30	1.8152	1.8152		85	29.86	2,558,018	2,735,555	
1993/01		0.40	1.7710	1.7710		85	29.86	2,567,856	2,784,005	
1993/07		0.40	1.5329	1.5329		85	40.33	2,579,402	2,826,675	
1994/01	231,106	0.50	1.6983	1.6983		85	51.74	2,831,112	2,874,700	
1994/07		0.50	1.5991	1.5991		85	51.74	2,852,405	2,920,685	
1995/01	831,375	0.60	1.5812	1.5812		110	44.61	3,705,729	3,839,440	
1995/07		0.60	1.5250	1.5250		110	44.61	3,733,231	3,897,960	
1996/01		0.70	1.7228	1.7228		110	44.53	3,769,683	3,965,170	
1996/07		0.70	1.3294	1.3294		110	44.53	3,798,086	4,017,860	
1997/01		0.80	1.4109	1.4109		110	44.53	3,832,794	4,074,510	
1997/07		0.80	1.0917	1.0917		110	41.37	3,857,974	4,118,950	
1998/01		0.90	1.1663	1.1663		110	41.37	3,888,435	4,167,020	
1998/07		0.90	1.0794	1.0794		110	37.56	3,914,233	4,212,010	
1999/01		1.00	1.4499	1.4499		110	37.56	3,952,990	4,273,060	
1999/07		1.00	1.2299	1.2299		110	39.19	3,987,632	4,325,640	
2000/01		1.00	1.3356	1.3356		110	40.74	4,027,082	4,383,390	
2000/07		1.00	1.1129	1.1129		110	40.74	4,060,279	4,432,120	
2001/01		1.00	1.2976	1.2976		110	40.89	4,099,449	4,489,650	
2001/07		1.00	0.9615	0.9615		110	40.89	4,128,753	4,532,770	
2002/01		1.00	1.0301	1.0301		110	43.74	4,162,576	4,579,410	
2002/07		1.00	0.8337	0.8337		110	43.74	4,190,175	4,617,580	
2003/01		1.00	1.3271	1.3271		110	41.05	4,231,679	4,678,850	
2003/07		1.00	1.1664	1.1664		110	41.05	4,268,518	4,733,410	
2004/01		1.00	1.1103	1.1103		110	42.74	4,305,347	4,785,990	
2004/07		1.00	0.8378	0.8378		110	42.74	4,333,377	4,826,140	
2005/01		1.00	0.8595	0.8595		110	43.88	4,363,092	4,867,610	
2005/07		1.00	0.7364	0.7364		110	43.88	4,388,726	4,903,470	
2006/01		1.00	0.9068	0.9068		110	40.55	4,418,067	4,947,910	

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Office of Medicaid Cost Reimbursement Planning and Analysis

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Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
2006/07		1.00	0.8133	0.8133		110	40.55	4,444,559	4,988,170	
2007/01		1.00	1.0133	1.0133		110	40.55	4,477,763	5,038,660	
2007/07		1.00	1.1050	1.1050		110	38.48	4,512,381	5,094,320	
2008/01		1.00	0.8556	0.8556		110	38.48	4,539,393	5,137,880	
2008/07		1.00	0.6104	0.6104		110	42.97	4,561,041	5,169,230	
2009/01		1.00	1.3268	1.3268		110	42.00	4,607,253	5,237,870	
2009/07		1.00	0.6841	0.6841		110	42.00	4,631,321	5,273,730	
2010/01		0.95	0.8643	0.8643		110	42.00	4,660,360	5,319,270	
2010/07		0.95	0.7107	0.7107		110	39.27	4,682,827	5,357,110	
2011/01		0.90	0.9198	0.9198		110	39.27	4,710,505	5,406,390	
2011/07		0.90	0.9028	0.9028		110	38.94	4,737,602	5,455,230	
2012/01		0.85	0.3865	0.3865		110	38.94	4,748,621	5,476,350	

(1)Per Bed Standard Limitation

Florida Agency for Health Care Adminstration

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Computation of Nursing Home Medicaid FRVS Property Reimbursement Rate

Rate Semester 01/01/2012 through 06/30/2012 Based on Cost Report : 08/31/2010

Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
1971/07	746,947	0.00		0.0000		100	100.00	746,947	1,026,100	
1972/01		0.10	3.9787	3.0000	0.9787	100	100.00	749,188	1,066,900	
1972/07		0.10	4.9326	3.0000	2.9113	100	100.00	751,436	1,119,500	
1973/01		0.20	5.1509	3.0000	5.0622	100	100.00	755,945	1,177,200	
1973/07		0.20	5.6564	3.0000	7.7186	100	100.00	760,481	1,243,800	
1974/01		0.30	5.2271	3.0000	9.9457	100	100.00	767,325	1,308,800	
1974/07		0.30	3.1037	3.0000	10.0494	100	100.00	774,231	1,349,400	
1975/01		0.40	3.0905	3.0000	10.1399	100	100.00	783,522	1,391,100	
1975/07		0.40	4.0634	3.0000	11.2033	100	100.00	792,924	1,447,700	
1976/01		0.50	4.0445	3.0000	12.2478	100	100.00	804,818	1,506,200	
1976/07		0.50	3.4853	3.0000	12.7330	100	100.00	816,890	1,558,700	
1977/01		0.60	3.7506	3.0000	13.4836	100	100.00	831,594	1,617,200	
1977/07		0.60	5.0576	3.0000	15.5412	100	100.00	846,563	1,698,900	
1978/01		0.70	4.7397	3.0000	17.2809	100	100.00	864,341	1,779,500	
1978/07		0.70	5.5395	3.0000	19.8203	100	100.00	882,492	1,878,000	
1979/01		0.80	5.1272	3.0000	21.9476	100	100.00	903,672	1,974,300	
1979/07		0.80	4.1982	3.0000	23.1458	100	100.00	925,360	2,057,200	
1980/01		0.90	6.1657	3.0000	26.3115	100	55.00	950,345	2,184,100	
1980/07		0.90	3.8106	3.0000	27.1222	100	55.00	976,004	2,267,300	
1981/01		1.00	3.8240	3.0000	27.9462	100	55.00	1,005,284	2,354,000	
1981/07		1.00	2.5888	2.5888	27.5350	100	55.00	1,035,443	2,414,900	
1982/01		1.00	2.6760	2.6760	27.2110	100	71.35	1,066,506	2,479,600	
1982/07		1.00	2.2977	2.2977	26.5087	100	71.35	1,098,501	2,536,500	
1983/04		1.00	2.6288	2.6288	26.1375	100	64.51	1,131,456	2,603,200	
1983/07		1.00	3.9578	3.0000	27.0953	100	64.51	1,165,400	2,706,200	
1984/01		1.00	1.2952	1.2952	25.3905	100	58.50	1,200,362	2,741,300	
1984/07		1.00	1.9179	1.9179	24.3084	100	58.50	1,236,373	2,793,900	
1985/01		1.00	1.1471	1.1471	22.4555	100	51.47	1,271,084	2,825,900	
1985/10		1.00	0.8522	0.8522	20.3077	100	51.47	1,306,769	2,850,000	
1986/01		1.00	0.8299	0.8299	18.1376	100	51.47	1,343,456	2,873,700	
1986/07		1.00	0.2974	0.2974	15.4351	100	51.47	1,381,173	2,868,200	
1987/01		1.00	1.0091	1.0091	13.4442	100	54.00	1,421,855	2,919,500	
1987/07		1.00	0.9007	0.9007	11.3449	100	54.00	1,463,735	2,942,300	
1988/01		1.00	0.9007	0.9007	9.2456	100	54.00	1,506,849	2,966,200	

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Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
1988/07		1.00	0.5899	0.5899	6.8354	100	63.21	1,552,054	2,964,600	
1989/01		1.00	0.5899	0.5899	4.4253	100	66.01	1,598,616	2,982,100	
1989/07		1.00	0.5899	0.5899	2.0152	100	66.01	1,646,574	3,002,300	
1990/01		1.00	0.5899	0.5899		100	67.91	1,689,469	3,017,400	
1990/07		1.00	0.5899	0.5899		100	71.80	1,699,435	3,035,200	
1991/01		1.00	0.5899	0.5899		100	71.80	1,709,460	3,053,000	
1991/07		1.00	1.4932	1.4932		100	65.26	1,734,986	3,098,600	
1992/01		0.95	2.0117	2.0117		100	67.84	1,768,143	3,160,900	
1992/07		0.95	1.8152	1.8152		100	67.84	1,798,633	3,218,300	
1993/01		0.90	1.7710	1.7710		100	74.88	1,827,301	3,275,300	
1993/07		0.90	1.5329	1.5329		100	74.88	1,852,510	3,325,500	
1994/01		0.85	1.6983	1.6983		100	74.18	1,879,251	3,382,000	
1994/07		0.85	1.5991	1.5991		100	74.18	1,904,794	3,436,100	
1995/01		0.80	1.5812	1.5812		100	74.18	1,928,888	3,490,400	
1995/07		0.80	1.5250	1.5250		100	71.71	1,952,420	3,543,600	
1996/01		0.75	1.7228	1.7228		100	71.92	1,977,647	3,604,700	
1996/07		0.75	1.3294	1.3294		100	71.92	1,997,366	3,652,600	
1997/01		0.70	1.4109	1.4109		100	71.92	2,017,092	3,704,100	
1997/07		0.70	1.0917	1.0917		100	71.92	2,032,507	3,744,500	
1998/01		0.65	1.1663	1.1663		100	71.92	2,047,915	3,788,200	
1998/07		0.65	1.0794	1.0794		100	71.92	2,062,283	3,829,100	
1999/01		0.60	1.4499	1.4499		100	79.53	2,080,223	3,884,600	
1999/07		0.60	1.2299	1.2299		100	79.53	2,095,573	3,932,400	
2000/01		0.55	1.3356	1.3356		100	86.88	2,110,967	3,984,900	
2000/07		0.55	1.1129	1.1129		100	86.88	2,123,888	4,029,200	
2001/01		0.50	1.2976	1.2976		100	86.88	2,137,668	4,081,500	
2001/07		0.50	0.9615	0.9615		100	86.88	2,147,946	4,120,700	
2002/01		0.45	1.0301	1.0301		100	84.52	2,157,902	4,163,100	
2002/07		0.45	0.8337	0.8337		100	84.52	2,165,998	4,197,800	
2003/01		0.40	1.3271	1.3271		100	79.20	2,177,495	4,253,500	
2003/07		0.40	1.1664	1.1664		100	79.20	2,187,655	4,303,100	
2004/01		0.35	1.1103	1.1103		100	74.50	2,196,156	4,350,900	
2004/07		0.35	0.8378	0.8378		100	74.50	2,202,595	4,387,400	

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Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
2005/01		0.30	0.8595	0.8595		100	71.59	2,208,275	4,425,100	
2005/07		0.30	0.7364	0.7364		100	71.59	2,213,153	4,457,700	
2006/01		0.25	0.9068	0.9068		100	78.31	2,218,170	4,498,100	
2006/07		0.25	0.8133	0.8133		100	78.31	2,222,680	4,534,700	
2007/01		0.20	1.0133	1.0133		100	78.31	2,227,185	4,580,600	
2007/07	25,000	0.20	1.1050	1.1050		100	77.38	2,257,107	4,631,200	
2008/01		0.15	0.8556	0.8556		100	77.38	2,260,003	4,670,800	
2008/07		0.15	0.6104	0.6104		100	81.43	2,262,073	4,699,300	
2009/01		0.10	1.3268	1.3268		100	79.02	2,265,075	4,761,700	
2009/07		0.10	0.6841	0.6841		100	79.02	2,266,624	4,794,300	
2010/01		0.05	0.8643	0.8643		100	83.03	2,267,603	4,835,700	
2010/07		0.05	0.7107	0.7107		100	83.03	2,268,408	4,870,100	
2011/01	28,303	0.00	0.9198	0.9198		100	78.86	2,296,711	4,914,900	
2011/07		0.00	0.9028	0.9028		100	78.86	2,296,711	4,959,300	
2012/01		0.00	0.3865	0.3865		100	78.86	2,296,711	4,978,500	

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Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
1973/01	1,099,711	0.00	5.1509	3.0000	2.1509	182	100.00	1,099,711	2,142,504	
1973/07		0.10	5.6564	3.0000	4.8073	182	100.00	1,103,010	2,263,716	
1974/01		0.10	5.2271	3.0000	7.0344	182	100.00	1,106,319	2,382,016	
1974/07		0.20	3.1037	3.0000	7.1381	182	100.00	1,112,957	2,455,908	
1975/01	8,757	0.20	3.0905	3.0000	7.2286	182	100.00	1,128,392	2,531,802	
1975/07		0.30	4.0634	3.0000	8.2920	182	100.00	1,138,548	2,634,814	
1976/01	482,514	0.30	4.0445	3.0000	9.3365	182	100.00	1,631,309	2,741,284	
1976/07		0.40	3.4853	3.0000	9.8217	182	100.00	1,650,885	2,836,834	
1977/01	11,329	0.40	3.7506	3.0000	10.5723	182	100.00	1,682,025	2,943,304	
1977/07		0.50	5.0576	3.0000	12.6299	182	100.00	1,707,255	3,091,998	
1978/01		0.50	4.7397	3.0000	14.3696	182	100.00	1,732,864	3,238,690	
1978/07		0.60	5.5395	3.0000	16.9090	182	100.00	1,764,056	3,417,960	
1979/01	213	0.60	5.1272	3.0000	19.0363	182	100.00	1,796,022	3,593,226	
1979/07		0.70	4.1982	3.0000	20.2345	182	100.00	1,833,738	3,744,104	
1980/01	2,819	0.70	6.1657	3.0000	23.4002	182	60.62	1,875,065	3,975,062	
1980/07		0.80	3.8106	3.0000	24.2109	182	60.62	1,920,067	4,126,486	
1981/01		0.80	3.8240	3.0000	25.0349	182	61.48	1,966,149	4,284,280	
1981/07		0.90	2.5888	2.5888	24.6237	182	61.48	2,019,235	4,395,118	
1982/01	25,888	0.90	2.6760	2.6760	24.2997	182	55.40	2,099,642	4,512,872	
1982/07		1.00	2.2977	2.2977	23.5974	182	55.40	2,162,631	4,616,430	
1983/04		1.00	2.6288	2.6288	23.2262	182	56.93	2,227,510	4,737,824	
1983/07		1.00	3.9578	3.0000	24.1840	182	56.93	2,294,335	4,925,284	
1984/01	59,098	1.00	1.2952	1.2952	22.4792	182	51.94	2,418,434	4,989,166	
1984/07		1.00	1.9179	1.9179	21.3971	182	51.94	2,486,950	5,084,898	
1985/01		1.00	1.1471	1.1471	19.5442	182	49.55	2,554,165	5,143,138	
1985/10		1.00	0.8522	0.8522	17.3964	182	51.93	2,626,513	5,187,000	
1986/01		1.00	0.8299	0.8299	15.2263	182	51.93	2,700,910	5,230,134	
1986/07		1.00	0.2974	0.2974	12.5238	182	49.55	2,773,908	5,220,124	
1987/01		1.00	1.0091	1.0091	10.5329	182	49.55	2,848,879	5,313,490	
1987/07		1.00	0.9007	0.9007	8.4336	182	48.66	2,924,493	5,354,986	
1988/01		1.00	0.9007	0.9007	6.3343	182	48.66	3,002,114	5,398,484	
1988/07		1.00	0.5899	0.5899	3.9241	182	49.92	3,083,859	5,395,572	
1989/01		1.00	0.5899	0.5899	1.5140	182	49.92	3,167,830	5,427,422	
1989/07		1.00	0.5899	0.5899		182	49.22	3,227,474	5,464,186	

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Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
1990/01		1.00	0.5899	0.5899		182	49.22	3,244,512	5,491,668	
1990/07		1.00	0.5899	0.5899		182	50.07	3,261,936	5,524,064	
1991/01		1.00	0.5899	0.5899		182	50.07	3,279,453	5,556,460	
1991/07		1.00	1.4932	1.4932		182	51.37	3,325,190	5,639,452	
1992/01		1.00	2.0117	2.0117		182	51.37	3,387,668	5,752,838	
1992/07		1.00	1.8152	1.8152		182	59.36	3,449,161	5,857,306	
1993/01		1.00	1.7710	1.7710		182	59.36	3,510,246	5,961,046	
1993/07		0.95	1.5329	1.5329		182	65.20	3,561,362	6,052,410	
1994/01		0.95	1.6983	1.6983		182	65.20	3,618,817	6,155,240	
1994/07		0.90	1.5991	1.5991		182	66.76	3,670,899	6,253,702	
1995/01		0.90	1.5812	1.5812		182	66.76	3,723,140	6,352,528	
1995/07	28,270	0.85	1.5250	1.5250		182	74.72	3,799,669	6,449,352	
1996/01		0.85	1.7228	1.7228		182	74.72	3,855,311	6,560,554	
1996/07		0.80	1.3294	1.3294		182	73.87	3,896,312	6,647,732	
1997/01		0.80	1.4109	1.4109		182	73.87	3,940,290	6,741,462	
1997/07		0.75	1.0917	1.0917		182	73.16	3,972,553	6,814,990	
1998/01		0.75	1.1663	1.1663		182	73.16	4,007,301	6,894,524	
1998/07		0.70	1.0794	1.0794		120	75.31	4,037,580	4,594,920	
1999/01		0.70	1.4499	1.4499		120	75.31	4,078,557	4,661,520	
1999/07		0.65	1.2299	1.2299		120	70.91	4,111,161	4,718,880	
2000/01		0.65	1.3356	1.3356		120	70.91	4,146,850	4,781,880	
2000/07		0.60	1.1129	1.1129		120	62.15	4,174,539	4,835,040	
2001/01		0.60	1.2976	1.2976		120	62.15	4,207,042	4,897,800	
2001/07	17,694	0.55	0.9615	0.9615		120	64.59	4,246,983	4,944,840	
2002/01		0.55	1.0301	1.0301		120	64.59	4,271,046	4,995,720	
2002/07		0.50	0.8337	0.8337		120	67.08	4,288,852	5,037,360	
2003/01		0.50	1.3271	1.3271		120	67.08	4,317,313	5,104,200	
2003/07		0.45	1.1664	1.1664		120	67.08	4,339,975	5,163,720	
2004/01		0.45	1.1103	1.1103		120	63.72	4,361,658	5,221,080	
2004/07	19,377	0.40	0.8378	0.8378		120	62.86	4,395,651	5,264,880	
2005/01		0.40	0.8595	0.8595		120	62.86	4,410,763	5,310,120	
2005/07		0.35	0.7364	0.7364		120	62.86	4,422,130	5,349,240	
2006/01		0.35	0.9068	0.9068		120	53.78	4,435,854	5,397,720	

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Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
2006/07		0.30	0.8133	0.8133		120	53.78	4,446,437	5,441,640	
2007/01		0.30	1.0133	1.0133		120	58.19	4,459,954	5,496,720	
2007/07		0.25	1.1050	1.1050		120	58.19	4,472,277	5,557,440	
2008/01		0.25	0.8556	0.8556		120	53.76	4,481,628	5,604,960	
2008/07		0.20	0.6104	0.6104		120	54.02	4,487,003	5,639,160	
2009/01		0.20	1.3268	1.3268		120	54.02	4,498,699	5,714,040	
2009/07		0.15	0.6841	0.6841		120	54.02	4,503,232	5,753,160	
2010/01	18,656	0.15	0.8643	0.8643		120	66.69	4,527,724	5,802,840	
2010/07		0.10	0.7107	0.7107		120	66.69	4,530,943	5,844,120	
2011/01		0.10	0.9198	0.9198		120	62.17	4,535,111	5,897,880	
2011/07		0.05	0.9028	0.9028		120	65.13	4,537,156	5,951,160	
2012/01		0.05	0.3865	0.3865		120	65.13	4,538,032	5,974,200	

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1982/01	4,568,424	0.00	2.6760	2.6760		180	37.64	4,568,424	4,463,280	
1982/07	71,901	0.10	2.2977	2.2977		180	37.64	4,647,510	4,565,700	
1983/04	1,263,504	0.10	2.6288	2.6288		180	47.74	5,921,619	4,685,760	
1983/07		0.20	3.9578	3.0000	0.9578	180	47.74	5,952,459	4,871,160	
1984/01		0.20	1.2952	1.2952		180	53.97	5,978,779	4,934,340	
1984/07		0.30	1.9179	1.9179		180	53.97	6,012,537	5,029,020	
1985/01		0.30	1.1471	1.1471		180	47.74	6,030,495	5,086,620	
1985/10		0.40	0.8522	0.8522		180	53.97	5,130,000	5,130,000	1
1986/01		0.40	0.8299	0.8299		180	53.97	5,146,713	5,172,660	
1986/07		0.50	0.2974	0.2974		180	51.24	5,153,843	5,162,760	
1987/01		0.50	1.0091	1.0091		180	51.24	5,178,071	5,255,100	
1987/07		0.60	0.9007	0.9007		180	51.90	5,204,476	5,296,140	
1988/01		0.60	0.9007	0.9007		180	51.90	5,231,016	5,339,160	
1988/07		0.70	0.5899	0.5899		180	55.55	5,252,615	5,336,280	
1989/01		0.70	0.5899	0.5899		180	55.55	5,274,303	5,367,780	
1989/07		0.80	0.5899	0.5899		180	57.92	5,299,192	5,404,140	
1990/01		0.80	0.5899	0.5899		180	57.92	5,324,199	5,431,320	
1990/07		0.90	0.5899	0.5899		180	61.75	5,352,465	5,463,360	
1991/01		0.90	0.5899	0.5899		180	61.75	5,380,881	5,495,400	
1991/07		1.00	1.4932	1.4932		180	60.37	5,461,228	5,577,480	
1992/01		1.00	2.0117	2.0117		180	60.37	5,571,092	5,689,620	
1992/07		1.00	1.8152	1.8152		180	59.81	5,672,218	5,792,940	
1993/01		1.00	1.7710	1.7710		180	59.81	5,772,673	5,895,540	
1993/07		1.00	1.5329	1.5329		180	63.31	5,861,162	5,985,900	
1994/01		1.00	1.6983	1.6983		180	63.31	5,960,702	6,087,600	
1994/07		1.00	1.5991	1.5991		180	64.65	6,056,020	6,184,980	
1995/01		1.00	1.5812	1.5812		180	64.65	6,151,778	6,282,720	
1995/07		1.00	1.5250	1.5250		180	63.93	6,245,593	6,378,480	
1996/01		1.00	1.7228	1.7228		180	63.93	6,353,192	6,488,460	
1996/07		1.00	1.3294	1.3294		180	68.83	6,437,651	6,574,680	
1997/01		1.00	1.4109	1.4109		180	68.83	6,528,480	6,667,380	
1997/07		1.00	1.0917	1.0917		180	65.28	6,599,751	6,740,100	
1998/01		1.00	1.1663	1.1663		180	65.28	6,676,724	6,818,760	
1998/07		1.00	1.0794	1.0794		180	63.87	6,748,793	6,892,380	

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205.28

Florida Agency for Health Care Adminstration

Office of Medicaid Cost Reimbursement Planning and Analysis

Computation of Nursing Home Medicaid FRVS Property Reimbursement Rate

Rate Semester 01/01/2012 through 06/30/2012 Based on Cost Report : 12/31/2010

Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
1999/01		1.00	1.4499	1.4499		180	63.87	6,846,644	6,992,280	
1999/07	169,769	1.00	1.2299	1.2299		180	62.06	7,078,320	7,078,320	8
2000/01		1.00	1.3356	1.3356		180	62.06	7,172,820	7,172,820	8
2000/07		1.00	1.1129	1.1129		180	69.07	7,252,560	7,252,560	8
2001/01		1.00	1.2976	1.2976		180	69.07	7,346,669	7,346,700	
2001/07		1.00	0.9615	0.9615		180	74.78	7,417,260	7,417,260	8
2002/01		1.00	1.0301	1.0301		180	74.78	7,493,580	7,493,580	8
2002/07		0.95	0.8337	0.8337		180	71.93	7,552,929	7,556,040	
2003/01		0.95	1.3271	1.3271		180	71.93	7,648,149	7,656,300	
2003/07		0.90	1.1664	1.1664		180	71.93	7,728,439	7,745,580	
2004/01		0.90	1.1103	1.1103		180	66.88	7,805,669	7,831,620	
2004/07		0.85	0.8378	0.8378		180	66.86	7,861,253	7,897,320	
2005/01		0.85	0.8595	0.8595		180	66.86	7,918,687	7,965,180	
2005/07		0.80	0.7364	0.7364		180	66.86	7,965,336	8,023,860	
2006/01		0.80	0.9068	0.9068		180	66.51	8,023,117	8,096,580	
2006/07		0.75	0.8133	0.8133		180	66.51	8,072,058	8,162,460	
2007/01		0.75	1.0133	1.0133		180	69.88	8,133,406	8,245,080	
2007/07		0.70	1.1050	1.1050		180	69.88	8,196,318	8,336,160	
2008/01		0.70	0.8556	0.8556		180	65.18	8,245,406	8,407,440	
2008/07		0.65	0.6104	0.6104		180	61.56	8,278,124	8,458,740	
2009/01		0.65	1.3268	1.3268		180	61.56	8,349,515	8,571,060	
2009/07		0.60	0.6841	0.6841		180	67.52	8,383,790	8,629,740	
2010/01		0.60	0.8643	0.8643		180	67.52	8,427,268	8,704,260	
2010/07		0.55	0.7107	0.7107		180	67.52	8,460,210	8,766,180	
2011/01		0.55	0.9198	0.9198		180	70.31	8,503,010	8,846,820	
2011/07	247,390	0.50	0.9028	0.9028		180	72.84	8,788,783	8,926,740	
2012/01		0.50	0.3865	0.3865		180	72.84	8,805,772	8,961,300	

(1)Per Bed Standard Limitation, (8)Limited to Current RS Per Bed Standard

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230.87

Florida Agency for Health Care Adminstration

Office of Medicaid Cost Reimbursement Planning and Analysis

Computation of Nursing Home Medicaid FRVS Property Reimbursement Rate

Rate Semester 01/01/2012 through 06/30/2012 Based on Cost Report : 08/31/2010

Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
1974/01	1,694,262	0.00	5.2271	3.0000	2.2271	152	100.00	1,694,262	1,989,376	
1974/07		0.10	3.1037	3.0000	2.3308	152	100.00	1,699,345	2,051,088	
1975/01		0.10	3.0905	3.0000	2.4213	152	100.00	1,704,443	2,114,472	
1975/07		0.20	4.0634	3.0000	3.4847	152	100.00	1,714,670	2,200,504	
1976/01		0.20	4.0445	3.0000	4.5292	152	100.00	1,724,958	2,289,424	
1976/07		0.30	3.4853	3.0000	5.0145	152	100.00	1,740,483	2,369,224	
1977/01		0.30	3.7506	3.0000	5.7650	152	100.00	1,756,147	2,458,144	
1977/07		0.40	5.0576	3.0000	7.8226	152	100.00	1,777,221	2,582,328	
1978/01		0.40	4.7397	3.0000	9.5623	152	100.00	1,798,548	2,704,840	
1978/07		0.50	5.5395	3.0000	12.1018	152	100.00	1,825,526	2,854,560	
1979/01		0.50	5.1272	3.0000	14.2290	152	100.00	1,852,909	3,000,936	
1979/07		0.60	4.1982	3.0000	15.4272	152	100.00	1,886,261	3,126,944	
1980/01		0.60	6.1657	3.0000	18.5930	152	15.54	1,886,261	3,319,832	
1980/07		0.70	3.8106	3.0000	19.4036	152	15.54	1,886,261	3,446,296	
1981/01		0.70	3.8240	3.0000	20.2276	152	20.76	1,886,261	3,578,080	
1981/07		0.80	2.5888	2.5888	19.8164	152	20.76	1,886,261	3,670,648	
1982/01	5,153	0.80	2.6760	2.6760	19.4924	152	20.76	1,891,414	3,768,992	
1982/07	1,798	0.90	2.2977	2.2977	18.7901	152	20.76	1,893,212	3,855,480	
1983/04		0.90	2.6288	2.6288	18.4189	152	27.41	1,918,687	3,956,864	
1983/07	6,395	1.00	3.9578	3.0000	19.3767	152	27.41	1,953,768	4,113,424	
1984/01	34,047	1.00	1.2952	1.2952	17.6719	152	25.71	2,015,214	4,166,776	
1984/07		1.00	1.9179	1.9179	16.5898	152	25.71	2,043,475	4,246,728	
1985/01		1.00	1.1471	1.1471	14.7370	152	25.70	2,072,121	4,295,368	
1985/10		1.00	0.8522	0.8522	12.5891	152	30.97	2,107,125	4,332,000	
1986/01		1.00	0.8299	0.8299	10.4191	152	30.97	2,142,720	4,368,024	
1986/07		1.00	0.2974	0.2974	7.7165	152	45.05	2,195,372	4,359,664	
1987/01	48,461	1.00	1.0091	1.0091	5.7256	152	45.05	2,297,779	4,437,640	
1987/07	59,460	1.00	0.9007	0.9007	3.6263	152	45.05	2,413,702	4,472,296	
1988/01		1.00	0.9007	0.9007	1.5270	152	53.41	2,484,020	4,508,624	
1988/07		1.00	0.5899	0.5899		152	53.41	2,535,083	4,506,192	
1989/01		1.00	0.5899	0.5899		152	64.65	2,550,037	4,532,792	
1989/07		1.00	0.5899	0.5899		152	66.19	2,565,080	4,563,496	
1990/01		1.00	0.5899	0.5899		152	66.19	2,580,211	4,586,448	
1990/07		1.00	0.5899	0.5899		152	62.02	2,595,432	4,613,504	

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Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
1991/01		1.00	0.5899	0.5899		152	62.02	2,610,742	4,640,560	
1991/07		1.00	1.4932	1.4932		152	62.02	2,649,726	4,709,872	
1992/01		1.00	2.0117	2.0117		152	77.66	2,703,031	4,804,568	
1992/07		1.00	1.8152	1.8152		152	85.20	2,752,096	4,891,816	
1993/01		1.00	1.7710	1.7710		152	85.20	2,800,836	4,978,456	
1993/07	58,300	1.00	1.5329	1.5329		152	76.15	2,902,070	5,054,760	
1994/01		1.00	1.6983	1.6983		152	76.15	2,951,356	5,140,640	
1994/07		0.95	1.5991	1.5991		152	76.15	2,996,190	5,222,872	
1995/01		0.95	1.5812	1.5812		152	80.03	3,041,196	5,305,408	
1995/07		0.90	1.5250	1.5250		152	80.03	3,082,936	5,386,272	
1996/01		0.90	1.7228	1.7228		152	70.34	3,130,740	5,479,144	
1996/07		0.85	1.3294	1.3294		152	71.82	3,166,117	5,551,952	
1997/01		0.85	1.4109	1.4109		152	71.82	3,204,088	5,630,232	
1997/07		0.80	1.0917	1.0917		152	71.82	3,232,073	5,691,640	
1998/01		0.80	1.1663	1.1663		152	71.23	3,262,228	5,758,064	
1998/07		0.75	1.0794	1.0794		152	70.82	3,288,639	5,820,232	
1999/01		0.75	1.4499	1.4499		152	70.82	3,324,400	5,904,592	
1999/07	22,253	0.70	1.2299	1.2299		152	68.30	3,375,273	5,977,248	
2000/01		0.70	1.3356	1.3356		152	68.30	3,406,828	6,057,048	
2000/07		0.65	1.1129	1.1129		152	69.43	3,431,473	6,124,384	
2001/01		0.65	1.2976	1.2976		152	69.43	3,460,414	6,203,880	
2001/07		0.60	0.9615	0.9615		152	69.43	3,480,377	6,263,464	
2002/01		0.60	1.0301	1.0301		152	66.89	3,501,889	6,327,912	
2002/07		0.55	0.8337	0.8337		152	66.89	3,517,945	6,380,656	
2003/01	858,476	0.55	1.3271	1.3271		152	67.02	4,402,098	6,465,320	
2003/07		0.50	1.1664	1.1664		152	67.02	4,427,771	6,540,712	
2004/01	103,860	0.50	1.1103	1.1103		152	68.69	4,556,214	6,613,368	
2004/07		0.45	0.8378	0.8378		152	68.69	4,573,391	6,668,848	
2005/01	152,955	0.45	0.8595	0.8595		152	71.37	4,744,036	6,726,152	
2005/07		0.40	0.7364	0.7364		152	71.37	4,758,012	6,775,704	
2006/01		0.40	0.9068	0.9068		152	71.40	4,775,269	6,837,112	
2006/07		0.35	0.8133	0.8133		152	71.40	4,788,864	6,892,744	
2007/01		0.35	1.0133	1.0133		152	71.40	4,805,850	6,962,512	

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Florida Agency for Health Care Adminstration

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Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
2007/07	52,236	0.30	1.1050	1.1050		152	73.29	4,874,017	7,039,424	
2008/01		0.30	0.8556	0.8556		152	73.29	4,886,529	7,099,616	
2008/07	45,645	0.25	0.6104	0.6104		152	71.43	4,939,631	7,142,936	
2009/01		0.25	1.3268	1.3268		152	71.43	4,956,016	7,237,784	
2009/07		0.20	0.6841	0.6841		152	73.13	4,962,796	7,287,336	
2010/01	49,927	0.20	0.8643	0.8643		152	73.74	5,021,304	7,350,264	
2010/07		0.15	0.7107	0.7107		152	73.74	5,026,657	7,402,552	
2011/01		0.15	0.9198	0.9198		152	74.07	5,033,594	7,470,648	
2011/07		0.10	0.9028	0.9028		152	74.07	5,038,139	7,538,136	
2012/01		0.10	0.3865	0.3865		152	74.07	5,040,089	7,567,320	

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Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
1997/07	5,492,508	0.00	1.0917	1.0917		120	52.88	4,444,920	4,493,400	1
1998/01		0.10	1.1663	1.1663		120	52.88	4,449,903	4,545,840	
1998/07		0.10	1.0794	1.0794		120	52.88	4,454,519	4,594,920	
1999/01		0.20	1.4499	1.4499		120	52.88	4,466,939	4,661,520	
1999/07		0.20	1.2299	1.2299		120	52.88	4,477,504	4,718,880	
2000/01		0.30	1.3356	1.3356		120	52.88	4,494,754	4,781,880	
2000/07		0.30	1.1129	1.1129		120	58.38	4,509,762	4,835,040	
2001/01		0.40	1.2976	1.2976		120	58.38	4,533,168	4,897,800	
2001/07	31,860	0.40	0.9615	0.9615		120	57.14	4,582,463	4,944,840	
2002/01		0.50	1.0301	1.0301		120	57.14	4,606,067	4,995,720	
2002/07		0.50	0.8337	0.8337		120	61.66	4,625,270	5,037,360	
2003/01		0.60	1.3271	1.3271		120	61.66	4,662,101	5,104,200	
2003/07		0.60	1.1664	1.1664		120	61.66	4,694,726	5,163,720	
2004/01	33,131	0.70	1.1103	1.1103		120	61.15	4,764,344	5,221,080	
2004/07		0.70	0.8378	0.8378		120	62.49	4,792,287	5,264,880	
2005/01		0.80	0.8595	0.8595		120	62.49	4,825,239	5,310,120	
2005/07		0.80	0.7364	0.7364		120	62.49	4,853,664	5,349,240	
2006/01		0.90	0.9068	0.9068		120	53.03	4,891,856	5,397,720	
2006/07		0.90	0.8133	0.8133		120	53.03	4,926,382	5,441,640	
2007/01		1.00	1.0133	1.0133		120	45.76	4,967,915	5,496,720	
2007/07		1.00	1.1050	1.1050		120	45.76	5,013,588	5,557,440	
2008/01		1.00	0.8556	0.8556		120	39.61	5,044,481	5,604,960	
2008/07		1.00	0.6104	0.6104		120	39.49	5,066,589	5,639,160	
2009/01		1.00	1.3268	1.3268		120	39.49	5,114,855	5,714,040	
2009/07		1.00	0.6841	0.6841		120	39.49	5,139,978	5,753,160	
2010/01	18,656	1.00	0.8643	0.8643		120	55.85	5,203,059	5,802,840	
2010/07		1.00	0.7107	0.7107		120	55.85	5,240,037	5,844,120	
2011/01		1.00	0.9198	0.9198		120	61.84	5,288,235	5,897,880	
2011/07		1.00	0.9028	0.9028		120	61.84	5,335,977	5,951,160	
2012/01		1.00	0.3865	0.3865		120	55.79	5,356,601	5,974,200	

(1)Per Bed Standard Limitation

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Office of Medicaid Cost Reimbursement Planning and Analysis

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Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
1993/01	2,959,984	0.00	1.7710	1.7710		60	61.70	1,930,980	1,965,180	1
1993/07		0.10	1.5329	1.5329		60	61.70	1,933,940	1,995,300	
1994/01		0.10	1.6983	1.6983		60	61.70	1,937,224	2,029,200	
1994/07		0.20	1.5991	1.5991		60	61.70	1,943,419	2,061,660	
1995/01		0.20	1.5812	1.5812		60	61.70	1,949,564	2,094,240	
1995/07		0.30	1.5250	1.5250		60	61.70	1,958,483	2,126,160	
1996/01	16,141	0.30	1.7228	1.7228		60	59.72	1,984,747	2,162,820	
1996/07		0.40	1.3294	1.3294		60	59.72	1,995,302	2,191,560	
1997/01	19,519	0.40	1.4109	1.4109		60	59.20	2,026,082	2,222,460	
1997/07		0.50	1.0917	1.0917		60	59.20	2,037,142	2,246,700	
1998/01	10,837	0.50	1.1663	1.1663		60	57.75	2,059,860	2,272,920	
1998/07	10,632	0.60	1.0794	1.0794		60	58.52	2,083,834	2,297,460	
1999/01		0.60	1.4499	1.4499		60	58.52	2,101,961	2,330,760	
1999/07	2,272,920	0.70	1.2299	1.2299		120	56.44	4,392,977	4,718,880	
2000/01		0.70	1.3356	1.3356		120	56.44	4,434,047	4,781,880	
2000/07		0.80	1.1129	1.1129		120	56.44	4,473,523	4,835,040	
2001/01		0.80	1.2976	1.2976		120	62.05	4,519,963	4,897,800	
2001/07		0.90	0.9615	0.9615		120	62.05	4,559,079	4,944,840	
2002/01		0.90	1.0301	1.0301		120	62.05	4,601,346	4,995,720	
2002/07		1.00	0.8337	0.8337		120	62.05	4,639,707	5,037,360	
2003/01	27,385	1.00	1.3271	1.3271		120	59.66	4,728,666	5,104,200	
2003/07		1.00	1.1664	1.1664		120	59.66	4,783,821	5,163,720	
2004/01		1.00	1.1103	1.1103		120	57.66	4,836,936	5,221,080	
2004/07		1.00	0.8378	0.8378		120	57.66	4,877,460	5,264,880	
2005/01		1.00	0.8595	0.8595		120	54.72	4,919,168	5,310,120	
2005/07		1.00	0.7364	0.7364		120	54.72	4,955,208	5,349,240	
2006/01	35,398	1.00	0.9068	0.9068		120	45.91	5,028,113	5,397,720	
2006/07		1.00	0.8133	0.8133		120	45.91	5,062,248	5,441,640	
2007/01	35,831	1.00	1.0133	1.0133		120	46.55	5,141,494	5,496,720	
2007/07		1.00	1.1050	1.1050		120	46.55	5,189,579	5,557,440	
2008/01		1.00	0.8556	0.8556		120	49.53	5,229,565	5,604,960	
2008/07		1.00	0.6104	0.6104		120	49.53	5,258,312	5,639,160	
2009/01		1.00	1.3268	1.3268		120	49.53	5,321,141	5,714,040	
2009/07		1.00	0.6841	0.6841		120	42.29	5,349,131	5,753,160	

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Florida Agency for Health Care Adminstration

Office of Medicaid Cost Reimbursement Planning and Analysis

Computation of Nursing Home Medicaid FRVS Property Reimbursement Rate

Rate Semester 01/01/2012 through 06/30/2012 Based on Cost Report : 08/31/2010

Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
2010/01		1.00	0.8643	0.8643		120	42.29	5,384,680	5,802,840	
2010/07		1.00	0.7107	0.7107		120	41.98	5,413,890	5,844,120	
2011/01		1.00	0.9198	0.9198		120	41.98	5,451,899	5,897,880	
2011/07		1.00	0.9028	0.9028		120	46.72	5,493,709	5,951,160	
2012/01		1.00	0.3865	0.3865		120	46.72	5,511,746	5,974,200	

(1)Per Bed Standard Limitation

Florida Agency for Health Care Adminstration

Office of Medicaid Cost Reimbursement Planning and Analysis

Computation of Nursing Home Medicaid FRVS Property Reimbursement Rate

Rate Semester 01/01/2012 through 06/30/2012 Based on Cost Report : 09/30/2010

Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
1971/07	2,139,479	0.00		0.0000		120	100.00	2,139,479	1,231,320	
1972/01		0.10	3.9787	3.0000	0.9787	120	100.00	2,145,897	1,280,280	
1972/07		0.10	4.9326	3.0000	2.9113	120	100.00	2,152,335	1,343,400	
1973/01		0.20	5.1509	3.0000	5.0622	120	100.00	2,165,249	1,412,640	
1973/07		0.20	5.6564	3.0000	7.7186	120	100.00	2,178,240	1,492,560	
1974/01		0.30	5.2271	3.0000	9.9457	120	100.00	2,197,844	1,570,560	
1974/07		0.30	3.1037	3.0000	10.0494	120	100.00	2,217,625	1,619,280	
1975/01		0.40	3.0905	3.0000	10.1399	120	100.00	2,244,237	1,669,320	
1975/07		0.40	4.0634	3.0000	11.2033	120	100.00	2,271,168	1,737,240	
1976/01		0.50	4.0445	3.0000	12.2478	120	100.00	2,305,236	1,807,440	
1976/07	577,878	0.50	3.4853	3.0000	12.7330	120	100.00	2,917,693	1,870,440	
1977/01		0.60	3.7506	3.0000	13.4836	120	100.00	2,970,211	1,940,640	
1977/07		0.60	5.0576	3.0000	15.5412	120	100.00	3,023,675	2,038,680	
1978/01		0.70	4.7397	3.0000	17.2809	120	100.00	3,087,172	2,135,400	
1978/07		0.70	5.5395	3.0000	19.8203	120	100.00	3,152,003	2,253,600	
1979/01		0.80	5.1272	3.0000	21.9476	120	100.00	3,227,651	2,369,160	
1979/07		0.80	4.1982	3.0000	23.1458	120	100.00	3,305,115	2,468,640	
1980/01		0.90	6.1657	3.0000	26.3115	120	38.78	3,368,036	2,620,920	
1980/07		0.90	3.8106	3.0000	27.1222	120	38.78	3,432,155	2,720,760	
1981/01		1.00	3.8240	3.0000	27.9462	120	38.78	3,504,754	2,824,800	
1981/07		1.00	2.5888	2.5888	27.5350	120	38.78	3,578,889	2,897,880	
1982/01		1.00	2.6760	2.6760	27.2110	120	38.78	3,654,592	2,975,520	
1982/07		1.00	2.2977	2.2977	26.5087	120	38.78	3,731,897	3,043,800	
1983/04		1.00	2.6288	2.6288	26.1375	120	38.78	3,810,837	3,123,840	
1983/07		1.00	3.9578	3.0000	27.0953	120	0.00	3,810,837	3,247,440	
1984/01		1.00	1.2952	1.2952	25.3905	120	65.47	3,925,162	3,289,560	
1984/07		1.00	1.9179	1.9179	24.3084	120	65.47	4,042,917	3,352,680	
1985/01		1.00	1.1471	1.1471	22.4555	120	65.47	4,164,205	3,391,080	
1985/10		1.00	0.8522	0.8522	20.3077	120	65.47	3,420,000	3,420,000	1
1986/01		1.00	0.8299	0.8299	18.1376	120	65.47	3,522,600	3,448,440	
1986/07		1.00	0.2974	0.2974	15.4351	120	72.17	3,628,278	3,441,840	
1987/01		1.00	1.0091	1.0091	13.4442	120	72.17	3,737,126	3,503,400	
1987/07		1.00	0.9007	0.9007	11.3449	120	80.18	3,849,240	3,530,760	
1988/01		1.00	0.9007	0.9007	9.2456	120	80.18	3,964,717	3,559,440	

Florida Agency for Health Care Adminstration

Office of Medicaid Cost Reimbursement Planning and Analysis

Computation of Nursing Home Medicaid FRVS Property Reimbursement Rate

Rate Semester 01/01/2012 through 06/30/2012 Based on Cost Report : 09/30/2010

Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
1988/07		1.00	0.5899	0.5899	6.8354	120	80.31	4,083,659	3,557,520	
1989/01		1.00	0.5899	0.5899	4.4253	120	80.31	4,206,169	3,578,520	
1989/07		1.00	0.5899	0.5899	2.0152	120	75.58	4,332,354	3,602,760	
1990/01		1.00	0.5899	0.5899		120	75.58	4,445,215	3,620,880	
1990/07	135,961	1.00	0.5899	0.5899		120	82.83	4,607,398	3,642,240	
1991/01		1.00	0.5899	0.5899		120	82.83	4,634,577	3,663,600	
1991/07		1.00	1.4932	1.4932		120	87.95	4,703,781	3,718,320	
1992/01		0.95	2.0117	2.0117		120	87.95	4,793,675	3,793,080	
1992/07		0.95	1.8152	1.8152		120	91.37	4,876,337	3,861,960	
1993/01		0.90	1.7710	1.7710		120	91.37	4,954,061	3,930,360	
1993/07		0.90	1.5329	1.5329		120	91.37	5,022,407	3,990,600	
1994/01		0.85	1.6983	1.6983		120	91.44	5,094,905	4,058,400	
1994/07		0.85	1.5991	1.5991		120	97.32	5,164,155	4,123,320	
1995/01		0.80	1.5812	1.5812		120	97.32	5,229,476	4,188,480	
1995/07		0.80	1.5250	1.5250		120	91.92	5,293,276	4,252,320	
1996/01		0.75	1.7228	1.7228		120	91.92	5,361,670	4,325,640	
1996/07	48,462	0.75	1.3294	1.3294		120	83.85	5,361,670	4,383,120	3
1997/01		0.70	1.4109	1.4109		120	83.85	5,361,670	4,444,920	3
1997/07		0.70	1.0917	1.0917		120	78.61	5,361,670	4,493,400	3
1998/01		0.65	1.1663	1.1663		120	78.61	5,361,670	4,545,840	3
1998/07		0.65	1.0794	1.0794		120	79.32	5,361,670	4,594,920	3
1999/01		0.60	1.4499	1.4499		120	79.32	5,361,670	4,661,520	3
1999/07		0.60	1.2299	1.2299		120	86.09	5,361,670	4,718,880	3
2000/01		0.55	1.3356	1.3356		120	86.09	5,361,670	4,781,880	3
2000/07	87,927	0.55	1.1129	1.1129		120	87.50	5,361,670	4,835,040	3
2001/01		0.50	1.2976	1.2976		120	87.50	5,361,670	4,897,800	3
2001/07	69,153	0.50	0.9615	0.9615		120	86.15	5,361,670	4,944,840	3
2002/01		0.45	1.0301	1.0301		120	86.15	5,361,670	4,995,720	3
2002/07		0.45	0.8337	0.8337		120	80.18	5,361,670	5,037,360	3
2003/01	53,954	0.40	1.3271	1.3271		120	79.59	5,361,670	5,104,200	3
2003/07		0.40	1.1664	1.1664		120	79.59	5,361,670	5,163,720	3
2004/01		0.35	1.1103	1.1103		120	79.59	5,361,670	5,221,080	3
2004/07		0.35	0.8378	0.8378		120	81.22	5,361,670	5,264,880	3

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Florida Agency for Health Care Adminstration

Office of Medicaid Cost Reimbursement Planning and Analysis

Computation of Nursing Home Medicaid FRVS Property Reimbursement Rate

Rate Semester 01/01/2012 through 06/30/2012 Based on Cost Report : 09/30/2010

Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
2005/01		0.30	0.8595	0.8595		120	81.22	5,361,670	5,310,120	3
2005/07		0.30	0.7364	0.7364		120	79.30	5,361,670	5,349,240	3
2006/01		0.25	0.9068	0.9068		120	79.30	5,373,825	5,397,720	
2006/07		0.25	0.8133	0.8133		120	77.10	5,384,750	5,441,640	
2007/01		0.20	1.0133	1.0133		120	79.89	5,395,665	5,496,720	
2007/07		0.20	1.1050	1.1050		120	79.89	5,407,589	5,557,440	
2008/01		0.15	0.8556	0.8556		120	81.01	5,414,527	5,604,960	
2008/07		0.15	0.6104	0.6104		120	81.01	5,419,487	5,639,160	
2009/01		0.10	1.3268	1.3268		120	81.01	5,426,679	5,714,040	
2009/07		0.10	0.6841	0.6841		120	74.67	5,430,391	5,753,160	
2010/01	46,220	0.05	0.8643	0.8643		120	76.81	5,478,957	5,802,840	
2010/07		0.05	0.7107	0.7107		120	76.81	5,480,902	5,844,120	
2011/01	36,667	0.00	0.9198	0.9198		120	79.71	5,517,569	5,897,880	
2011/07		0.00	0.9028	0.9028		120	79.71	5,517,569	5,951,160	
2012/01		0.00	0.3865	0.3865		120	79.71	5,517,569	5,974,200	

(1)Per Bed Standard Limitation, (3)January 1, 1996 Index Cost Limitation

Florida Agency for Health Care Adminstration

Office of Medicaid Cost Reimbursement Planning and Analysis

Computation of Nursing Home Medicaid FRVS Property Reimbursement Rate

Rate Semester 01/01/2012 through 06/30/2012 Based on Cost Report : 08/31/2010

Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
1971/07	2,855,333	0.00		0.0000		198	100.00	2,855,333	2,031,678	
1972/01		0.10	3.9787	3.0000	0.9787	198	100.00	2,863,899	2,112,462	
1972/07		0.10	4.9326	3.0000	2.9113	198	100.00	2,872,491	2,216,610	
1973/01		0.20	5.1509	3.0000	5.0622	198	100.00	2,889,726	2,330,856	
1973/07		0.20	5.6564	3.0000	7.7186	198	100.00	2,907,064	2,462,724	
1974/01		0.30	5.2271	3.0000	9.9457	198	100.00	2,933,228	2,591,424	
1974/07		0.30	3.1037	3.0000	10.0494	198	100.00	2,959,627	2,671,812	
1975/01		0.40	3.0905	3.0000	10.1399	198	100.00	2,995,143	2,754,378	
1975/07		0.40	4.0634	3.0000	11.2033	198	100.00	3,031,085	2,866,446	
1976/01		0.50	4.0445	3.0000	12.2478	198	100.00	3,076,551	2,982,276	
1976/07		0.50	3.4853	3.0000	12.7330	198	100.00	3,122,699	3,086,226	
1977/01		0.60	3.7506	3.0000	13.4836	198	100.00	3,178,908	3,202,056	
1977/07		0.60	5.0576	3.0000	15.5412	198	100.00	3,236,128	3,363,822	
1978/01		0.70	4.7397	3.0000	17.2809	198	100.00	3,304,087	3,523,410	
1978/07		0.70	5.5395	3.0000	19.8203	198	100.00	3,373,473	3,718,440	
1979/01		0.80	5.1272	3.0000	21.9476	198	100.00	3,454,436	3,909,114	
1979/07		0.80	4.1982	3.0000	23.1458	198	100.00	3,537,342	4,073,256	
1980/01		0.90	6.1657	3.0000	26.3115	198	54.89	3,632,659	4,324,518	
1980/07		0.90	3.8106	3.0000	27.1222	198	54.89	3,730,545	4,489,254	
1981/01		1.00	3.8240	3.0000	27.9462	198	53.93	3,840,284	4,660,920	
1981/07		1.00	2.5888	2.5888	27.5350	198	53.93	3,953,251	4,781,502	
1982/01		1.00	2.6760	2.6760	27.2110	198	57.51	4,071,849	4,909,608	
1982/07		1.00	2.2977	2.2977	26.5087	198	57.51	4,194,004	5,022,270	
1983/04		1.00	2.6288	2.6288	26.1375	198	63.48	4,319,824	5,154,336	
1983/07		1.00	3.9578	3.0000	27.0953	198	63.48	4,449,419	5,358,276	
1984/01		1.00	1.2952	1.2952	25.3905	198	66.38	4,582,902	5,427,774	
1984/07		1.00	1.9179	1.9179	24.3084	198	66.38	4,720,389	5,531,922	
1985/01		1.00	1.1471	1.1471	22.4555	198	66.37	4,862,001	5,595,282	
1985/10		1.00	0.8522	0.8522	20.3077	198	60.43	5,007,861	5,643,000	
1986/01		1.00	0.8299	0.8299	18.1376	198	60.43	5,158,097	5,689,926	
1986/07		1.00	0.2974	0.2974	15.4351	198	63.10	5,312,840	5,679,036	
1987/01		1.00	1.0091	1.0091	13.4442	198	63.10	5,472,225	5,780,610	
1987/07		1.00	0.9007	0.9007	11.3449	198	63.10	5,636,392	5,825,754	
1988/01		1.00	0.9007	0.9007	9.2456	198	74.83	5,805,484	5,873,076	

Florida Agency for Health Care Adminstration

Office of Medicaid Cost Reimbursement Planning and Analysis

Computation of Nursing Home Medicaid FRVS Property Reimbursement Rate

Rate Semester 01/01/2012 through 06/30/2012 Based on Cost Report : 08/31/2010

Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
1988/07		1.00	0.5899	0.5899	6.8354	198	74.83	5,979,649	5,869,908	
1989/01	22,988	1.00	0.5899	0.5899	4.4253	198	76.53	6,182,026	5,904,558	
1989/07		1.00	0.5899	0.5899	2.0152	198	78.58	6,367,487	5,944,554	
1990/01		1.00	0.5899	0.5899		198	78.58	6,533,365	5,974,452	
1990/07		1.00	0.5899	0.5899		198	74.76	6,571,905	6,009,696	
1991/01		1.00	0.5899	0.5899		198	74.76	6,610,673	6,044,940	
1991/07	178,946	1.00	1.4932	1.4932		198	78.59	6,888,330	6,135,228	
1992/01		0.95	2.0117	2.0117		198	78.59	7,019,973	6,258,582	
1992/07		0.95	1.8152	1.8152		198	74.42	7,141,025	6,372,234	
1993/01		0.90	1.7710	1.7710		198	74.42	7,254,846	6,485,094	
1993/07		0.90	1.5329	1.5329		198	73.21	7,354,934	6,584,490	
1994/01		0.85	1.6983	1.6983		198	73.21	7,461,102	6,696,360	
1994/07	34,820	0.85	1.5991	1.5991		198	75.12	7,597,333	6,803,478	
1995/01		0.80	1.5812	1.5812		198	75.12	7,693,432	6,910,992	
1995/07		0.80	1.5250	1.5250		198	75.12	7,787,292	7,016,328	
1996/01		0.75	1.7228	1.7228		198	73.24	7,887,912	7,137,306	
1996/07		0.75	1.3294	1.3294		198	66.73	7,887,912	7,232,148	3
1997/01		0.70	1.4109	1.4109		198	66.73	7,887,912	7,334,118	3
1997/07		0.70	1.0917	1.0917		198	66.73	7,887,912	7,414,110	3
1998/01		0.65	1.1663	1.1663		198	73.41	7,887,912	7,500,636	3
1998/07		0.65	1.0794	1.0794		198	72.52	7,887,912	7,581,618	3
1999/01		0.60	1.4499	1.4499		198	72.52	7,887,912	7,691,508	3
1999/07		0.60	1.2299	1.2299		198	75.86	7,887,912	7,786,152	3
2000/01		0.55	1.3356	1.3356		198	75.86	7,890,102	7,890,102	8
2000/07		0.55	1.1129	1.1129		198	73.32	7,938,397	7,977,816	
2001/01		0.50	1.2976	1.2976		198	73.32	7,989,901	8,081,370	
2001/07		0.50	0.9615	0.9615		198	73.32	8,028,316	8,158,986	
2002/01		0.45	1.0301	1.0301		198	72.35	8,065,527	8,242,938	
2002/07		0.45	0.8337	0.8337		198	72.35	8,095,789	8,311,644	
2003/01		0.40	1.3271	1.3271		198	72.36	8,138,761	8,421,930	
2003/07		0.40	1.1664	1.1664		198	72.36	8,176,736	8,520,138	
2004/01	54,587	0.35	1.1103	1.1103		198	72.14	8,263,098	8,614,782	
2004/07		0.35	0.8378	0.8378		198	72.14	8,287,325	8,687,052	

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Office of Medicaid Cost Reimbursement Planning and Analysis

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Rate Semester 01/01/2012 through 06/30/2012 Based on Cost Report : 08/31/2010

Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
2005/01		0.30	0.8595	0.8595		198	69.67	8,308,698	8,761,698	
2005/07		0.30	0.7364	0.7364		198	69.67	8,327,052	8,826,246	
2006/01		0.25	0.9068	0.9068		198	68.05	8,345,929	8,906,238	
2006/07		0.25	0.8133	0.8133		198	68.05	8,362,896	8,978,706	
2007/01		0.20	1.0133	1.0133		198	68.05	8,379,848	9,069,588	
2007/07	42,680	0.20	1.1050	1.1050		198	71.05	8,441,047	9,169,776	
2008/01		0.15	0.8556	0.8556		198	71.05	8,451,877	9,248,184	
2008/07		0.15	0.6104	0.6104		198	71.10	8,459,619	9,304,614	
2009/01		0.10	1.3268	1.3268		198	72.99	8,470,845	9,428,166	
2009/07		0.10	0.6841	0.6841		198	72.99	8,476,639	9,492,714	
2010/01		0.05	0.8643	0.8643		198	72.99	8,480,301	9,574,686	
2010/07		0.05	0.7107	0.7107		198	72.55	8,483,312	9,642,798	
2011/01	70,537	0.00	0.9198	0.9198		198	72.22	8,553,849	9,731,502	
2011/07		0.00	0.9028	0.9028		198	72.22	8,553,849	9,819,414	
2012/01		0.00	0.3865	0.3865		198	72.22	8,553,849	9,857,430	

(3)January 1, 1996 Index Cost Limitation, (8)Limited to Current RS Per Bed Standard

Florida Agency for Health Care Adminstration

Office of Medicaid Cost Reimbursement Planning and Analysis

Computation of Nursing Home Medicaid FRVS Property Reimbursement Rate

Rate Semester 01/01/2012 through 06/30/2012 Based on Cost Report : 01/31/2011

Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
1980/07	1,354,342	0.00	3.8106	3.0000	0.8106	179	39.32	1,354,342	4,058,467	
1981/01	346,909	0.10	3.8240	3.0000	1.6347	179	38.38	1,704,086	4,213,660	
1981/07		0.10	2.5888	2.5888	1.2235	179	38.38	1,707,653	4,322,671	
1982/01		0.20	2.6760	2.6760	0.8995	179	37.22	1,714,587	4,438,484	
1982/07	91,956	0.20	2.2977	2.2977	0.1971	179	37.22	1,813,505	4,540,335	
1983/04	1,297	0.30	2.6288	2.6288		179	34.26	1,824,379	4,659,728	
1983/07		0.30	3.9578	3.0000	0.9578	179	34.26	1,834,607	4,844,098	
1984/01	1,726,308	0.40	1.2952	1.2952		179	34.01	3,571,139	4,906,927	
1984/07		0.40	1.9179	1.9179		179	34.01	3,588,081	5,001,081	
1985/01	4,959	0.50	1.1471	1.1471		179	38.00	3,607,260	5,058,361	
1985/10		0.50	0.8522	0.8522		179	43.10	3,619,305	5,101,500	
1986/01		0.60	0.8299	0.8299		179	43.10	3,633,429	5,143,923	
1986/07		0.60	0.2974	0.2974		179	51.97	3,639,557	5,134,078	
1987/01		0.70	1.0091	1.0091		179	51.97	3,663,850	5,225,905	
1987/07		0.70	0.9007	0.9007		179	51.97	3,685,678	5,266,717	
1988/01		0.80	0.9007	0.9007		179	55.26	3,712,233	5,309,498	
1988/07		0.80	0.5899	0.5899		179	55.26	3,729,751	5,306,634	
1989/01	48,519	0.90	0.5899	0.5899		179	65.36	3,798,071	5,337,959	
1989/07		0.90	0.5899	0.5899		179	65.36	3,818,235	5,374,117	
1990/01		1.00	0.5899	0.5899		179	67.21	3,840,759	5,401,146	
1990/07		1.00	0.5899	0.5899		179	62.03	3,863,416	5,433,008	
1991/01		1.00	0.5899	0.5899		179	62.03	3,886,206	5,464,870	
1991/07		1.00	1.4932	1.4932		179	62.03	3,944,235	5,546,494	
1992/01		1.00	2.0117	2.0117		179	64.83	4,023,581	5,658,011	
1992/07		1.00	1.8152	1.8152		179	66.07	4,096,617	5,760,757	
1993/01		1.00	1.7710	1.7710		179	66.07	4,169,168	5,862,787	
1993/07	1,896,540	1.00	1.5329	1.5329		239	67.27	6,129,617	7,947,945	
1994/01		1.00	1.6983	1.6983		239	67.27	6,233,716	8,082,980	
1994/07		1.00	1.5991	1.5991		239	74.67	6,333,399	8,212,279	
1995/01		1.00	1.5812	1.5812		239	74.67	6,433,543	8,342,056	
1995/07		1.00	1.5250	1.5250		239	74.28	6,531,655	8,469,204	
1996/01		1.00	1.7228	1.7228		239	74.28	6,644,182	8,615,233	
1996/07		1.00	1.3294	1.3294		239	70.68	6,732,510	8,729,714	
1997/01		1.00	1.4109	1.4109		239	70.68	6,827,499	8,852,799	

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Office of Medicaid Cost Reimbursement Planning and Analysis

Computation of Nursing Home Medicaid FRVS Property Reimbursement Rate

Rate Semester 01/01/2012 through 06/30/2012 Based on Cost Report : 01/31/2011

Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
1997/07		1.00	1.0917	1.0917		239	70.68	6,902,035	8,949,355	
1998/01	35,089	1.00	1.1663	1.1663		239	73.45	7,017,622	9,053,798	
1998/07		1.00	1.0794	1.0794		239	72.83	7,093,370	9,151,549	
1999/01		1.00	1.4499	1.4499		239	72.83	7,196,217	9,284,194	
1999/07	34,998	1.00	1.2299	1.2299		239	70.53	7,319,721	9,398,436	
2000/01		1.00	1.3356	1.3356		239	70.53	7,417,483	9,523,911	
2000/07		1.00	1.1129	1.1129		239	73.47	7,500,032	9,629,788	
2001/01		0.95	1.2976	1.2976		239	73.47	7,592,485	9,754,785	
2001/07		0.95	0.9615	0.9615		239	73.47	7,661,835	9,848,473	
2002/01		0.90	1.0301	1.0301		239	73.17	7,732,868	9,949,809	
2002/07		0.90	0.8337	0.8337		239	73.17	7,790,888	10,032,742	
2003/01		0.85	1.3271	1.3271		239	68.14	7,878,769	10,165,865	
2003/07		0.85	1.1664	1.1664		239	65.86	7,956,879	10,284,409	
2004/01		0.80	1.1103	1.1103		239	65.86	8,027,552	10,398,651	
2004/07		0.80	0.8378	0.8378		239	62.42	8,081,353	10,485,886	
2005/01		0.75	0.8595	0.8595		239	62.42	8,133,445	10,575,989	
2005/07		0.75	0.7364	0.7364		239	62.42	8,178,366	10,653,903	
2006/01		0.70	0.9068	0.9068		239	60.35	8,230,282	10,750,459	
2006/07		0.70	0.8133	0.8133		239	60.26	8,277,137	10,837,933	
2007/01		0.65	1.0133	1.0133		239	60.26	8,331,650	10,947,634	
2007/07		0.65	1.1050	1.1050		239	59.41	8,391,496	11,068,568	
2008/01		0.60	0.8556	0.8556		239	59.41	8,434,578	11,163,212	
2008/07		0.60	0.6104	0.6104		239	55.54	8,465,465	11,231,327	
2009/01		0.55	1.3268	1.3268		239	55.54	8,527,237	11,380,463	
2009/07		0.55	0.6841	0.6841		239	55.54	8,559,325	11,458,377	
2010/01		0.50	0.8643	0.8643		239	56.54	8,596,318	11,557,323	
2010/07		0.50	0.7107	0.7107		239	62.86	8,626,869	11,639,539	
2011/01		0.45	0.9198	0.9198		239	62.86	8,662,576	11,746,611	
2011/07		0.45	0.9028	0.9028		239	62.86	8,697,772	11,852,727	
2012/01		0.40	0.3865	0.3865		239	66.50	8,711,219	11,898,615	

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Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
1982/01	907,652	0.00	2.6760	2.6760		75	77.16	907,652	1,859,700	
1982/07		0.10	2.2977	2.2977		75	77.16	909,738	1,902,375	
1983/04		0.10	2.6288	2.6288		75	77.16	912,130	1,952,400	
1983/07		0.20	3.9578	3.0000	0.9578	75	77.16	917,603	2,029,650	
1984/01		0.20	1.2952	1.2952		75	86.29	921,738	2,055,975	
1984/07		0.30	1.9179	1.9179		75	86.29	927,042	2,095,425	
1985/01		0.30	1.1471	1.1471		75	77.16	930,232	2,119,425	
1985/10		0.40	0.8522	0.8522		75	89.78	933,403	2,137,500	
1986/01		0.40	0.8299	0.8299		75	89.78	936,502	2,155,275	
1986/07		0.50	0.2974	0.2974		75	89.78	937,895	2,151,150	
1987/01		0.50	1.0091	1.0091		75	89.78	942,628	2,189,625	
1987/07		0.60	0.9007	0.9007		75	90.40	947,722	2,206,725	
1988/01		0.60	0.9007	0.9007		75	90.40	952,843	2,224,650	
1988/07		0.70	0.5899	0.5899		75	91.45	956,777	2,223,450	
1989/01		0.70	0.5899	0.5899		75	91.45	960,728	2,236,575	
1989/07		0.80	0.5899	0.5899		75	90.52	965,262	2,251,725	
1990/01		0.80	0.5899	0.5899		75	90.52	969,817	2,263,050	
1990/07		0.90	0.5899	0.5899		75	88.98	974,966	2,276,400	
1991/01		0.90	0.5899	0.5899		75	88.98	980,142	2,289,750	
1991/07		1.00	1.4932	1.4932		74	91.08	994,777	2,292,964	
1992/01		1.00	2.0117	2.0117		74	91.08	1,014,789	2,339,066	
1992/07		1.00	1.8152	1.8152		74	91.86	1,033,209	2,381,542	
1993/01		1.00	1.7710	1.7710		74	91.86	1,051,507	2,423,722	
1993/07		1.00	1.5329	1.5329		74	85.76	1,067,626	2,460,870	
1994/01		1.00	1.6983	1.6983		74	85.76	1,085,757	2,502,680	
1994/07	25,226	1.00	1.5991	1.5991		74	89.47	1,128,345	2,542,714	
1995/01		1.00	1.5812	1.5812		74	89.47	1,146,186	2,582,896	
1995/07		1.00	1.5250	1.5250		74	91.57	1,163,665	2,622,264	
1996/01		1.00	1.7228	1.7228		74	91.57	1,183,713	2,667,478	
1996/07	27,056	1.00	1.3294	1.3294		74	85.31	1,226,505	2,702,924	
1997/01		1.00	1.4109	1.4109		74	85.31	1,243,810	2,741,034	
1997/07		1.00	1.0917	1.0917		74	80.84	1,257,389	2,770,930	
1998/01		1.00	1.1663	1.1663		74	80.84	1,272,054	2,803,268	
1998/07	21,753	1.00	1.0794	1.0794		74	77.90	1,307,538	2,833,534	

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Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
1999/01		1.00	1.4499	1.4499		74	77.90	1,326,496	2,874,604	
1999/07		1.00	1.2299	1.2299		74	81.05	1,342,811	2,909,976	
2000/01		1.00	1.3356	1.3356		74	81.05	1,360,746	2,948,826	
2000/07		1.00	1.1129	1.1129		74	85.87	1,375,890	2,981,608	
2001/01		1.00	1.2976	1.2976		74	87.23	1,393,744	3,020,310	
2001/07		1.00	0.9615	0.9615		74	87.23	1,407,145	3,049,318	
2002/01		1.00	1.0301	1.0301		74	87.23	1,421,640	3,080,694	
2002/07		0.95	0.8337	0.8337		74	87.23	1,432,899	3,106,372	
2003/01		0.95	1.3271	1.3271		74	87.23	1,450,964	3,147,590	
2003/07		0.90	1.1664	1.1664		74	91.84	1,466,196	3,184,294	
2004/01		0.90	1.1103	1.1103		74	91.84	1,480,848	3,219,666	
2004/07		0.85	0.8378	0.8378		74	91.16	1,491,393	3,246,676	
2005/01		0.85	0.8595	0.8595		74	91.16	1,502,289	3,274,574	
2005/07		0.80	0.7364	0.7364		74	91.16	1,511,139	3,298,698	
2006/01		0.80	0.9068	0.9068		74	87.41	1,522,101	3,328,594	
2006/07		0.75	0.8133	0.8133		74	87.41	1,531,386	3,355,678	
2007/01		0.75	1.0133	1.0133		74	83.83	1,543,025	3,389,644	
2007/07		0.70	1.1050	1.1050		74	83.83	1,554,960	3,427,088	
2008/01		0.70	0.8556	0.8556		74	83.83	1,564,273	3,456,392	
2008/07		0.65	0.6104	0.6104		74	91.59	1,570,480	3,477,482	
2009/01		0.65	1.3268	1.3268		74	91.59	1,584,024	3,523,658	
2009/07	37,234	0.60	0.6841	0.6841		74	90.37	1,627,760	3,547,782	
2010/01		0.60	0.8643	0.8643		74	90.37	1,636,202	3,578,418	
2010/07		0.55	0.7107	0.7107		74	92.70	1,642,598	3,603,874	
2011/01	14,864	0.55	0.9198	0.9198		74	87.87	1,665,772	3,637,026	
2011/07		0.50	0.9028	0.9028		74	87.87	1,673,291	3,669,882	
2012/01		0.50	0.3865	0.3865		74	93.18	1,676,525	3,684,090	

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Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
1983/07	3,212,471	0.00	3.9578	3.0000	0.9578	176	82.25	3,212,471	4,762,912	
1984/01		0.10	1.2952	1.2952		176	81.35	3,219,709	4,824,688	
1984/07		0.10	1.9179	1.9179		176	81.35	3,225,884	4,917,264	
1985/01		0.20	1.1471	1.1471		176	80.24	3,233,284	4,973,584	
1985/10		0.20	0.8522	0.8522		176	82.24	3,238,794	5,016,000	
1986/01		0.30	0.8299	0.8299		176	82.24	3,246,859	5,057,712	
1986/07	22,435	0.30	0.2974	0.2974		176	82.24	3,272,190	5,048,032	
1987/01	66,672	0.40	1.0091	1.0091		176	82.24	3,352,072	5,138,320	
1987/07		0.40	0.9007	0.9007		176	77.95	3,364,150	5,178,448	
1988/01		0.50	0.9007	0.9007		176	77.95	3,379,299	5,220,512	
1988/07		0.50	0.5899	0.5899		176	77.10	3,389,265	5,217,696	
1989/01		0.60	0.5899	0.5899		176	77.10	3,401,260	5,248,496	
1989/07		0.60	0.5899	0.5899		176	81.36	3,413,297	5,284,048	
1990/01		0.70	0.5899	0.5899		176	81.36	3,427,391	5,310,624	
1990/07		0.70	0.5899	0.5899		176	83.05	3,441,543	5,341,952	
1991/01		0.80	0.5899	0.5899		176	83.05	3,457,784	5,373,280	
1991/07		0.80	1.4932	1.4932		176	86.97	3,499,091	5,453,536	
1992/01		0.90	2.0117	2.0117		176	86.97	3,562,442	5,563,184	
1992/07		0.90	1.8152	1.8152		176	86.90	3,620,642	5,664,208	
1993/01		1.00	1.7710	1.7710		176	86.90	3,684,764	5,764,528	
1993/07		1.00	1.5329	1.5329		176	82.69	3,741,248	5,852,880	
1994/01		1.00	1.6983	1.6983		176	82.69	3,804,786	5,952,320	
1994/07	47,197	1.00	1.5991	1.5991		176	81.78	3,912,825	6,047,536	
1995/01		1.00	1.5812	1.5812		176	81.78	3,974,695	6,143,104	
1995/07	66,721	1.00	1.5250	1.5250		176	84.79	4,102,030	6,236,736	
1996/01		1.00	1.7228	1.7228		176	84.79	4,172,700	6,344,272	
1996/07	165,050	1.00	1.3294	1.3294		176	82.47	4,393,222	6,428,576	
1997/01		1.00	1.4109	1.4109		176	82.47	4,455,206	6,519,216	
1997/07		1.00	1.0917	1.0917		176	85.55	4,503,843	6,590,320	
1998/01		1.00	1.1663	1.1663		176	85.55	4,556,371	6,667,232	
1998/07		1.00	1.0794	1.0794		176	87.04	4,605,552	6,739,216	
1999/01		1.00	1.4499	1.4499		176	87.04	4,672,328	6,836,896	
1999/07		1.00	1.2299	1.2299		176	86.34	4,729,793	6,921,024	
2000/01		1.00	1.3356	1.3356		176	86.34	4,792,964	7,013,424	

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Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
2000/07		1.00	1.1129	1.1129		176	86.05	4,846,305	7,091,392	
2001/01		1.00	1.2976	1.2976		176	89.78	4,909,191	7,183,440	
2001/07		1.00	0.9615	0.9615		176	89.78	4,956,393	7,252,432	
2002/01		1.00	1.0301	1.0301		176	89.78	5,007,449	7,327,056	
2002/07		1.00	0.8337	0.8337		176	89.78	5,049,196	7,388,128	
2003/01		1.00	1.3271	1.3271		176	89.78	5,116,204	7,486,160	
2003/07		1.00	1.1664	1.1664		176	88.97	5,175,879	7,573,456	
2004/01		0.95	1.1103	1.1103		176	88.97	5,230,474	7,657,584	
2004/07		0.95	0.8378	0.8378		176	90.84	5,272,103	7,721,824	
2005/01		0.90	0.8595	0.8595		176	90.84	5,312,888	7,788,176	
2005/07		0.90	0.7364	0.7364		176	87.29	5,348,102	7,845,552	
2006/01		0.85	0.9068	0.9068		176	87.29	5,389,325	7,916,656	
2006/07		0.85	0.8133	0.8133		176	87.29	5,426,581	7,981,072	
2007/01		0.80	1.0133	1.0133		176	85.79	5,470,569	8,061,856	
2007/07		0.80	1.1050	1.1050		176	85.79	5,518,929	8,150,912	
2008/01		0.75	0.8556	0.8556		176	85.79	5,554,344	8,220,608	
2008/07		0.75	0.6104	0.6104		176	80.57	5,579,772	8,270,768	
2009/01		0.70	1.3268	1.3268		176	80.57	5,631,597	8,380,592	
2009/07		0.70	0.6841	0.6841		176	86.27	5,658,567	8,437,968	
2010/01		0.65	0.8643	0.8643		176	86.27	5,690,357	8,510,832	
2010/07		0.65	0.7107	0.7107		176	87.26	5,716,646	8,571,376	
2011/01		0.60	0.9198	0.9198		176	87.26	5,748,196	8,650,224	
2011/07	102,355	0.60	0.9028	0.9028		176	86.73	5,881,689	8,728,368	
2012/01		0.55	0.3865	0.3865		176	86.73	5,894,193	8,762,160	

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Florida Agency for Health Care Adminstration

Office of Medicaid Cost Reimbursement Planning and Analysis

Computation of Nursing Home Medicaid FRVS Property Reimbursement Rate

Rate Semester 01/01/2012 through 06/30/2012 Based on Cost Report : 12/31/2010

Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
1971/07	2,327,184	0.00		0.0000		267	100.00	2,327,184	2,739,687	
1972/01	54,039	0.10	3.9787	3.0000	0.9787	267	100.00	2,388,205	2,848,623	
1972/07		0.10	4.9326	3.0000	2.9113	267	100.00	2,395,370	2,989,065	
1973/01		0.20	5.1509	3.0000	5.0622	267	100.00	2,409,742	3,143,124	
1973/07	36,282	0.20	5.6564	3.0000	7.7186	267	100.00	2,460,482	3,320,946	
1974/01		0.30	5.2271	3.0000	9.9457	267	100.00	2,482,626	3,494,496	
1974/07	274,391	0.30	3.1037	3.0000	10.0494	267	100.00	2,779,361	3,602,898	
1975/01		0.40	3.0905	3.0000	10.1399	267	100.00	2,812,713	3,714,237	
1975/07	38,582	0.40	4.0634	3.0000	11.2033	267	100.00	2,885,048	3,865,359	
1976/01		0.50	4.0445	3.0000	12.2478	267	100.00	2,928,324	4,021,554	
1976/07		0.50	3.4853	3.0000	12.7330	267	100.00	2,972,249	4,161,729	
1977/01		0.60	3.7506	3.0000	13.4836	267	100.00	3,025,749	4,317,924	
1977/07		0.60	5.0576	3.0000	15.5412	267	100.00	3,080,212	4,536,063	
1978/01		0.70	4.7397	3.0000	17.2809	267	100.00	3,144,896	4,751,265	
1978/07		0.70	5.5395	3.0000	19.8203	267	100.00	3,210,939	5,014,260	
1979/01		0.80	5.1272	3.0000	21.9476	267	100.00	3,288,002	5,271,381	
1979/07		0.80	4.1982	3.0000	23.1458	267	100.00	3,366,914	5,492,724	
1980/01		0.90	6.1657	3.0000	26.3115	267	42.57	3,437,276	5,831,547	
1980/07		0.90	3.8106	3.0000	27.1222	267	42.57	3,509,108	6,053,691	
1981/01		1.00	3.8240	3.0000	27.9462	267	39.02	3,583,795	6,285,180	
1981/07		1.00	2.5888	2.5888	27.5350	267	39.02	3,660,071	6,447,783	
1982/01		1.00	2.6760	2.6760	27.2110	267	40.09	3,740,107	6,620,532	
1982/07		1.00	2.2977	2.2977	26.5087	267	40.09	3,821,893	6,772,455	
1983/04		1.00	2.6288	2.6288	26.1375	267	43.09	3,911,721	6,950,544	
1983/07		1.00	3.9578	3.0000	27.0953	267	43.09	4,003,661	7,225,554	
1984/01		1.00	1.2952	1.2952	25.3905	267	40.61	4,092,346	7,319,271	
1984/07	53,580	1.00	1.9179	1.9179	24.3084	267	40.61	4,236,575	7,459,713	
1985/01		1.00	1.1471	1.1471	22.4555	267	46.88	4,344,908	7,545,153	
1985/10		1.00	0.8522	0.8522	20.3077	267	46.88	4,456,011	7,609,500	
1986/01		1.00	0.8299	0.8299	18.1376	267	44.57	4,564,341	7,672,779	
1986/07		1.00	0.2974	0.2974	15.4351	267	44.57	4,675,304	7,658,094	
1987/01		1.00	1.0091	1.0091	13.4442	267	54.74	4,814,900	7,795,065	
1987/07		1.00	0.9007	0.9007	11.3449	267	54.74	4,958,664	7,855,941	
1988/01	115,935	1.00	0.9007	0.9007	9.2456	267	59.24	5,223,359	7,919,754	

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Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
1988/07		1.00	0.5899	0.5899	6.8354	267	59.24	5,380,060	7,915,482	
1989/01	79,666	1.00	0.5899	0.5899	4.4253	267	65.25	5,621,128	7,962,207	
1989/07		1.00	0.5899	0.5899	2.0152	267	65.25	5,789,762	8,016,141	
1990/01		1.00	0.5899	0.5899		267	68.45	5,940,590	8,056,458	
1990/07		1.00	0.5899	0.5899		267	68.45	5,975,634	8,103,984	
1991/01	50,881	1.00	0.5899	0.5899		267	71.02	6,061,765	8,151,510	
1991/07		1.00	1.4932	1.4932		267	71.02	6,152,279	8,273,262	
1992/01		0.95	2.0117	2.0117		267	74.62	6,269,855	8,439,603	
1992/07		0.95	1.8152	1.8152		267	74.62	6,377,972	8,592,861	
1993/01	78,364	0.90	1.7710	1.7710		267	77.85	6,557,994	8,745,051	
1993/07		0.90	1.5329	1.5329		267	77.85	6,648,468	8,879,085	
1994/01	90,248	0.85	1.6983	1.6983		267	78.43	6,834,687	9,029,940	
1994/07		0.85	1.5991	1.5991		267	78.43	6,927,584	9,174,387	
1995/01	76,447	0.80	1.5812	1.5812		267	74.55	7,091,658	9,319,368	
1995/07		0.80	1.5250	1.5250		267	74.55	7,178,176	9,461,412	
1996/01	48,920	0.75	1.7228	1.7228		267	77.35	7,319,845	9,624,549	
1996/07		0.75	1.3294	1.3294		267	77.35	7,392,831	9,752,442	
1997/01	98,328	0.70	1.4109	1.4109		267	79.83	7,564,171	9,889,947	
1997/07		0.70	1.0917	1.0917		267	79.83	7,621,976	9,997,815	
1998/01		0.65	1.1663	1.1663		267	81.04	7,679,758	10,114,494	
1998/07		0.65	1.0794	1.0794		267	81.04	7,733,639	10,223,697	
1999/01		0.60	1.4499	1.4499		267	81.77	7,800,914	10,371,882	
1999/07		0.60	1.2299	1.2299		267	81.77	7,858,477	10,499,508	
2000/01		0.55	1.3356	1.3356		267	81.77	7,916,205	10,639,683	
2000/07		0.55	1.1129	1.1129		267	79.71	7,964,660	10,757,964	
2001/01		0.50	1.2976	1.2976		267	79.71	8,016,335	10,897,605	
2001/07		0.50	0.9615	0.9615		267	79.71	8,054,878	11,002,269	
2002/01		0.45	1.0301	1.0301		267	79.71	8,092,212	11,115,477	
2002/07		0.45	0.8337	0.8337		269	74.81	8,122,574	11,292,082	
2003/01		0.40	1.3271	1.3271		269	74.81	8,165,689	11,441,915	
2003/07		0.40	1.1664	1.1664		269	73.80	8,203,790	11,575,339	
2004/01		0.35	1.1103	1.1103		269	73.80	8,235,670	11,703,921	
2004/07		0.35	0.8378	0.8378		269	74.04	8,259,817	11,802,106	

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Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
2005/01		0.30	0.8595	0.8595		269	74.04	8,281,119	11,903,519	
2005/07	272,273	0.30	0.7364	0.7364		269	74.05	8,571,685	11,991,213	
2006/01		0.25	0.9068	0.9068		269	74.05	8,591,117	12,099,889	
2006/07		0.25	0.8133	0.8133		269	74.05	8,608,583	12,198,343	
2007/01		0.20	1.0133	1.0133		269	73.23	8,626,033	12,321,814	
2007/07		0.20	1.1050	1.1050		269	69.89	8,645,097	12,457,928	
2008/01		0.15	0.8556	0.8556		269	69.89	8,656,189	12,564,452	
2008/07		0.15	0.6104	0.6104		269	69.89	8,664,118	12,641,117	
2009/01	185,664	0.10	1.3268	1.3268		269	70.53	8,861,279	12,808,973	
2009/07		0.10	0.6841	0.6841		269	70.53	8,867,340	12,896,667	
2010/01		0.05	0.8643	0.8643		269	62.61	8,871,171	13,008,033	
2010/07		0.05	0.7107	0.7107		269	61.05	8,874,320	13,100,569	
2011/01		0.00	0.9198	0.9198		269	61.05	8,874,320	13,221,081	
2011/07		0.00	0.9028	0.9028		269	61.49	8,874,320	13,340,517	
2012/01		0.00	0.3865	0.3865		269	61.49	8,874,320	13,392,165	

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Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
1983/04	737,288	0.00	2.6288	2.6288		57	74.17	737,288	1,483,824	
1983/07		0.10	3.9578	3.0000	0.9578	57	74.17	739,500	1,542,534	
1984/01		0.10	1.2952	1.2952		57	64.23	741,166	1,562,541	
1984/07		0.20	1.9179	1.9179		57	64.23	744,009	1,592,523	
1985/01		0.20	1.1471	1.1471		57	74.17	745,716	1,610,763	
1985/10		0.30	0.8522	0.8522		57	66.55	747,623	1,624,500	
1986/01		0.30	0.8299	0.8299		57	64.23	749,485	1,638,009	
1986/07		0.40	0.2974	0.2974		57	66.55	750,377	1,634,874	
1987/01		0.40	1.0091	1.0091		57	66.55	753,406	1,664,115	
1987/07		0.50	0.9007	0.9007		57	65.93	756,799	1,677,111	
1988/01		0.50	0.9007	0.9007		57	65.93	760,207	1,690,734	
1988/07		0.60	0.5899	0.5899		57	70.86	762,897	1,689,822	
1989/01		0.60	0.5899	0.5899		57	70.86	765,597	1,699,797	
1989/07	13,424	0.70	0.5899	0.5899		57	77.62	782,182	1,711,311	
1990/01		0.70	0.5899	0.5899		57	77.62	785,412	1,719,918	
1990/07	5,842	0.80	0.5899	0.5899		57	82.81	794,960	1,730,064	
1991/01		0.80	0.5899	0.5899		57	82.81	798,711	1,740,210	
1991/07		0.90	1.4932	1.4932		57	87.09	809,445	1,766,202	
1992/01		0.90	2.0117	2.0117		57	87.09	824,100	1,801,713	
1992/07		1.00	1.8152	1.8152		57	87.54	839,059	1,834,431	
1993/01		1.00	1.7710	1.7710		57	87.54	853,919	1,866,921	
1993/07		1.00	1.5329	1.5329		57	86.97	867,009	1,895,535	
1994/01		1.00	1.6983	1.6983		57	86.97	881,733	1,927,740	
1994/07	14,497	1.00	1.5991	1.5991		57	82.83	910,330	1,958,577	
1995/01		1.00	1.5812	1.5812		57	82.83	924,724	1,989,528	
1995/07	25,263	1.00	1.5250	1.5250		57	87.97	964,089	2,019,852	
1996/01		1.00	1.7228	1.7228		57	87.97	980,698	2,054,679	
1996/07	48,394	1.00	1.3294	1.3294		57	85.64	1,042,129	2,081,982	
1997/01		1.00	1.4109	1.4109		57	85.64	1,056,832	2,111,337	
1997/07	471,604	1.00	1.0917	1.0917		57	87.65	1,539,973	2,134,365	
1998/01		1.00	1.1663	1.1663		57	87.65	1,557,934	2,159,274	
1998/07	15,925	1.00	1.0794	1.0794		57	82.09	1,590,675	2,182,587	
1999/01		1.00	1.4499	1.4499		57	82.09	1,613,738	2,214,222	
1999/07	10,321	1.00	1.2299	1.2299		57	81.96	1,643,906	2,241,468	

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Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
2000/01		1.00	1.3356	1.3356		57	81.96	1,665,862	2,271,393	
2000/07		1.00	1.1129	1.1129		57	89.15	1,684,401	2,296,644	
2001/01		1.00	1.2976	1.2976		57	85.58	1,706,258	2,326,455	
2001/07		1.00	0.9615	0.9615		57	85.58	1,722,664	2,348,799	
2002/01		1.00	1.0301	1.0301		57	85.58	1,740,409	2,372,967	
2002/07		1.00	0.8337	0.8337		57	85.58	1,754,919	2,392,746	
2003/01		1.00	1.3271	1.3271		57	85.58	1,778,209	2,424,495	
2003/07		0.95	1.1664	1.1664		57	83.98	1,797,913	2,452,767	
2004/01		0.95	1.1103	1.1103		57	83.98	1,816,877	2,480,013	
2004/07	9,007	0.90	0.8378	0.8378		57	87.36	1,839,583	2,500,818	
2005/01		0.90	0.8595	0.8595		57	87.36	1,853,814	2,522,307	
2005/07		0.85	0.7364	0.7364		57	87.36	1,865,417	2,540,889	
2006/01		0.85	0.9068	0.9068		57	86.27	1,879,796	2,563,917	
2006/07		0.80	0.8133	0.8133		57	86.27	1,892,026	2,584,779	
2007/01		0.80	1.0133	1.0133		57	86.77	1,907,363	2,610,942	
2007/07		0.75	1.1050	1.1050		57	86.77	1,923,171	2,639,784	
2008/01		0.75	0.8556	0.8556		57	86.77	1,935,512	2,662,356	
2008/07	4,422	0.70	0.6104	0.6104		57	83.06	1,948,204	2,678,601	
2009/01		0.70	1.3268	1.3268		57	83.06	1,966,299	2,714,169	
2009/07	18,492	0.65	0.6841	0.6841		57	81.93	1,993,535	2,732,751	
2010/01		0.65	0.8643	0.8643		57	81.93	2,004,735	2,756,349	
2010/07		0.60	0.7107	0.7107		57	85.95	2,013,283	2,775,957	
2011/01	26,079	0.60	0.9198	0.9198		57	84.40	2,050,473	2,801,493	
2011/07		0.55	0.9028	0.9028		57	84.40	2,060,654	2,826,801	
2012/01		0.55	0.3865	0.3865		57	84.40	2,065,035	2,837,745	

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Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
1999/01	6,465,779	0.00	1.4499	1.4499		120	37.34	4,594,920	4,661,520	1
1999/07	16,555	0.10	1.2299	1.2299		120	37.34	4,615,312	4,718,880	
2000/01		0.10	1.3356	1.3356		120	37.34	4,619,498	4,781,880	
2000/07		0.20	1.1129	1.1129		120	49.52	4,628,756	4,835,040	
2001/01		0.20	1.2976	1.2976		120	49.52	4,639,571	4,897,800	
2001/07		0.30	0.9615	0.9615		120	49.52	4,651,623	4,944,840	
2002/01		0.30	1.0301	1.0301		120	49.52	4,664,564	4,995,720	
2002/07		0.40	0.8337	0.8337		120	49.52	4,678,570	5,037,360	
2003/01		0.40	1.3271	1.3271		120	50.03	4,701,160	5,104,200	
2003/07		0.50	1.1664	1.1664		120	50.03	4,726,100	5,163,720	
2004/01		0.50	1.1103	1.1103		120	50.03	4,749,968	5,221,080	
2004/07		0.60	0.8378	0.8378		120	42.37	4,768,363	5,264,880	
2005/01	1,172,619	0.60	0.8595	0.8595		145	39.14	5,958,481	6,416,395	
2005/07		0.70	0.7364	0.7364		145	39.14	5,980,340	6,463,665	
2006/01	50,345	0.70	0.9068	0.9068		145	31.58	6,052,483	6,522,245	
2006/07	18,597	0.80	0.8133	0.8133		145	32.24	6,094,162	6,575,315	
2007/01		0.80	1.0133	1.0133		145	32.24	6,123,119	6,641,870	
2007/07		0.90	1.1050	1.1050		145	34.64	6,161,471	6,715,240	
2008/01		0.90	0.8556	0.8556		145	34.64	6,191,352	6,772,660	
2008/07	67,183	1.00	0.6104	0.6104		145	36.04	6,283,299	6,813,985	
2009/01		1.00	1.3268	1.3268		145	36.04	6,337,927	6,904,465	
2009/07		1.00	0.6841	0.6841		145	36.04	6,366,338	6,951,735	
2010/01		1.00	0.8643	0.8643		145	34.09	6,400,443	7,011,765	
2010/07	235,536	1.00	0.7107	0.7107		145	31.93	6,662,387	7,061,645	
2011/01		1.00	0.9198	0.9198		145	31.93	6,697,963	7,126,605	
2011/07	43,265	1.00	0.9028	0.9028		145	32.45	6,776,905	7,190,985	
2012/01		1.00	0.3865	0.3865		145	32.45	6,792,359	7,218,825	

(1)Per Bed Standard Limitation

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Computation of Nursing Home Medicaid FRVS Property Reimbursement Rate

Rate Semester 01/01/2012 through 06/30/2012 Based on Cost Report : 12/31/2010

Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
1982/01	1,473,266	0.00	2.6760	2.6760		118	55.00	1,473,266	2,925,928	
1982/07		0.10	2.2977	2.2977		118	55.00	1,476,652	2,993,070	
1983/04		0.10	2.6288	2.6288		118	74.40	1,480,534	3,071,776	
1983/07		0.20	3.9578	3.0000	0.9578	118	74.40	1,489,417	3,193,316	
1984/01		0.20	1.2952	1.2952		118	81.19	1,496,128	3,234,734	
1984/07		0.30	1.9179	1.9179		118	81.19	1,504,737	3,296,802	
1985/01		0.30	1.1471	1.1471		118	74.40	1,509,915	3,334,562	
1985/10		0.40	0.8522	0.8522		118	82.30	1,515,062	3,363,000	
1986/01		0.40	0.8299	0.8299		118	82.30	1,520,092	3,390,966	
1986/07		0.50	0.2974	0.2974		118	82.30	1,522,352	3,384,476	
1987/01		0.50	1.0091	1.0091		118	74.70	1,530,034	3,445,010	
1987/07		0.60	0.9007	0.9007		118	73.83	1,538,302	3,471,914	
1988/01		0.60	0.9007	0.9007		118	73.83	1,546,615	3,500,116	
1988/07		0.70	0.5899	0.5899		118	73.80	1,553,001	3,498,228	
1989/01		0.70	0.5899	0.5899		118	73.80	1,559,413	3,518,878	
1989/07		0.80	0.5899	0.5899		118	80.99	1,566,772	3,542,714	
1990/01		0.80	0.5899	0.5899		118	80.99	1,574,166	3,560,532	
1990/07		0.90	0.5899	0.5899		118	79.59	1,582,523	3,581,536	
1991/01		0.90	0.5899	0.5899		118	79.59	1,590,925	3,602,540	
1991/07		1.00	1.4932	1.4932		118	82.39	1,614,681	3,656,348	
1992/01		1.00	2.0117	2.0117		118	82.39	1,647,164	3,729,862	
1992/07	47,990	1.00	1.8152	1.8152		118	80.40	1,725,053	3,797,594	
1993/01		1.00	1.7710	1.7710		118	80.40	1,755,604	3,864,854	
1993/07		1.00	1.5329	1.5329		118	76.27	1,782,516	3,924,090	
1994/01		1.00	1.6983	1.6983		118	76.27	1,812,788	3,990,760	
1994/07	74,508	1.00	1.5991	1.5991		118	74.77	1,916,284	4,054,598	
1995/01		1.00	1.5812	1.5812		118	74.77	1,946,584	4,118,672	
1995/07	409,783	1.00	1.5250	1.5250		118	74.16	2,386,052	4,181,448	
1996/01		1.00	1.7228	1.7228		118	74.16	2,427,159	4,253,546	
1996/07	40,891	1.00	1.3294	1.3294		118	70.65	2,500,317	4,310,068	
1997/01		1.00	1.4109	1.4109		118	70.65	2,535,594	4,370,838	
1997/07	490,994	1.00	1.0917	1.0917		118	75.08	3,054,269	4,418,510	
1998/01		1.00	1.1663	1.1663		118	75.08	3,089,891	4,470,076	
1998/07	20,745	1.00	1.0794	1.0794		118	69.44	3,143,988	4,518,338	

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Office of Medicaid Cost Reimbursement Planning and Analysis

Computation of Nursing Home Medicaid FRVS Property Reimbursement Rate

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Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
1999/01		1.00	1.4499	1.4499		118	69.44	3,189,573	4,583,828	
1999/07		1.00	1.2299	1.2299		118	60.74	3,228,802	4,640,232	
2000/01		1.00	1.3356	1.3356		118	60.74	3,271,926	4,702,182	
2000/07		1.00	1.1129	1.1129		118	55.84	3,308,339	4,754,456	
2001/01		1.00	1.2976	1.2976		118	55.84	3,351,268	4,816,170	
2001/07		1.00	0.9615	0.9615		118	55.84	3,383,490	4,862,426	
2002/01		1.00	1.0301	1.0301		118	55.84	3,418,343	4,912,458	
2002/07		0.95	0.8337	0.8337		118	55.84	3,445,416	4,953,404	
2003/01		0.95	1.3271	1.3271		118	55.84	3,488,852	5,019,130	
2003/07		0.90	1.1664	1.1664		118	63.84	3,525,478	5,077,658	
2004/01		0.90	1.1103	1.1103		118	66.04	3,560,708	5,134,062	
2004/07		0.85	0.8378	0.8378		118	66.04	3,586,064	5,177,132	
2005/01		0.85	0.8595	0.8595		118	62.61	3,612,264	5,221,618	
2005/07	33,272	0.80	0.7364	0.7364		118	61.88	3,666,816	5,260,086	
2006/01		0.80	0.9068	0.9068		118	61.88	3,693,415	5,307,758	
2006/07		0.75	0.8133	0.8133		118	61.88	3,715,945	5,350,946	
2007/01		0.75	1.0133	1.0133		118	61.99	3,744,186	5,405,108	
2007/07	30,501	0.70	1.1050	1.1050		118	66.96	3,803,648	5,464,816	
2008/01		0.70	0.8556	0.8556		118	66.96	3,826,428	5,511,544	
2008/07	55,500	0.65	0.6104	0.6104		118	68.23	3,897,111	5,545,174	
2009/01		0.65	1.3268	1.3268		118	68.23	3,930,720	5,618,806	
2009/07	82,740	0.60	0.6841	0.6841		118	68.97	4,029,596	5,657,274	
2010/01		0.60	0.8643	0.8643		118	68.97	4,050,493	5,706,126	
2010/07		0.55	0.7107	0.7107		118	68.97	4,066,326	5,746,718	
2011/01	531,821	0.55	0.9198	0.9198		118	67.60	4,618,719	5,799,582	
2011/07	1,539,025	0.50	0.9028	0.9028		147	65.66	6,178,593	7,290,171	
2012/01		0.50	0.3865	0.3865		147	65.66	6,190,536	7,318,395	

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1982/01	964,774	0.00	2.6760	2.6760		75	55.00	964,774	1,859,700	
1982/07		0.10	2.2977	2.2977		75	55.00	966,991	1,902,375	
1983/04		0.10	2.6288	2.6288		75	74.17	969,533	1,952,400	
1983/07		0.20	3.9578	3.0000	0.9578	75	74.17	975,350	2,029,650	
1984/01		0.20	1.2952	1.2952		75	70.87	979,745	2,055,975	
1984/07		0.30	1.9179	1.9179		75	70.87	985,382	2,095,425	
1985/01		0.30	1.1471	1.1471		75	74.17	988,773	2,119,425	
1985/10		0.40	0.8522	0.8522		75	70.87	992,144	2,137,500	
1986/01		0.40	0.8299	0.8299		75	70.87	995,438	2,155,275	
1986/07		0.50	0.2974	0.2974		75	75.04	996,918	2,151,150	
1987/01		0.50	1.0091	1.0091		75	75.04	1,001,948	2,189,625	
1987/07		0.60	0.9007	0.9007		75	74.13	1,007,363	2,206,725	
1988/01		0.60	0.9007	0.9007		75	74.13	1,012,807	2,224,650	
1988/07		0.70	0.5899	0.5899		75	76.62	1,016,989	2,223,450	
1989/01		0.70	0.5899	0.5899		75	76.62	1,021,188	2,236,575	
1989/07		0.80	0.5899	0.5899		75	78.36	1,026,007	2,251,725	
1990/01		0.80	0.5899	0.5899		75	78.36	1,030,849	2,263,050	
1990/07	12,954	0.90	0.5899	0.5899		75	78.36	1,049,276	2,276,400	
1991/01		0.90	0.5899	0.5899		75	78.36	1,054,847	2,289,750	
1991/07		1.00	1.4932	1.4932		75	83.10	1,070,598	2,323,950	
1992/01		1.00	2.0117	2.0117		75	83.10	1,092,135	2,370,675	
1992/07		1.00	1.8152	1.8152		75	84.99	1,111,959	2,413,725	
1993/01		1.00	1.7710	1.7710		75	84.99	1,131,652	2,456,475	
1993/07		1.00	1.5329	1.5329		75	82.82	1,148,999	2,494,125	
1994/01		1.00	1.6983	1.6983		75	82.82	1,168,512	2,536,500	
1994/07	11,803	1.00	1.5991	1.5991		75	77.07	1,199,001	2,577,075	
1995/01		1.00	1.5812	1.5812		75	77.07	1,217,960	2,617,800	
1995/07	16,178	1.00	1.5250	1.5250		75	70.62	1,252,712	2,657,700	
1996/01		1.00	1.7228	1.7228		75	70.62	1,274,294	2,703,525	
1996/07	24,511	1.00	1.3294	1.3294		75	72.58	1,315,745	2,739,450	
1997/01		1.00	1.4109	1.4109		75	72.58	1,334,309	2,778,075	
1997/07	1,169,041	1.00	1.0917	1.0917		107	53.96	2,517,641	4,006,615	
1998/01		1.00	1.1663	1.1663		107	53.96	2,546,449	4,053,374	
1998/07	15,943	1.00	1.0794	1.0794		107	53.45	2,589,104	4,097,137	

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1999/01		1.00	1.4499	1.4499		107	53.45	2,625,585	4,156,522	
1999/07		1.00	1.2299	1.2299		107	61.60	2,657,877	4,207,668	
2000/01		1.00	1.3356	1.3356		107	61.60	2,693,376	4,263,843	
2000/07		1.00	1.1129	1.1129		107	59.49	2,723,351	4,311,244	
2001/01		1.00	1.2976	1.2976		107	59.49	2,758,689	4,367,205	
2001/07		1.00	0.9615	0.9615		107	59.49	2,785,214	4,409,149	
2002/01		1.00	1.0301	1.0301		107	59.49	2,813,904	4,454,517	
2002/07		0.95	0.8337	0.8337		107	59.49	2,836,190	4,491,646	
2003/01		0.95	1.3271	1.3271		107	59.49	2,871,946	4,551,245	
2003/07		0.90	1.1664	1.1664		107	59.34	2,902,096	4,604,317	
2004/01	19,889	0.90	1.1103	1.1103		107	58.22	2,950,986	4,655,463	
2004/07		0.85	0.8378	0.8378		107	58.22	2,972,000	4,694,518	
2005/01		0.85	0.8595	0.8595		107	58.22	2,993,713	4,734,857	
2005/07		0.80	0.7364	0.7364		107	61.10	3,011,349	4,769,739	
2006/01		0.80	0.9068	0.9068		107	61.10	3,033,193	4,812,967	
2006/07		0.75	0.8133	0.8133		107	61.10	3,051,695	4,852,129	
2007/01		0.75	1.0133	1.0133		107	62.09	3,074,888	4,901,242	
2007/07		0.70	1.1050	1.1050		107	62.09	3,098,672	4,955,384	
2008/01	27,631	0.70	0.8556	0.8556		107	62.18	3,144,861	4,997,756	
2008/07	52,340	0.65	0.6104	0.6104		107	66.29	3,209,680	5,028,251	
2009/01		0.65	1.3268	1.3268		107	66.29	3,237,360	5,095,019	
2009/07		0.60	0.6841	0.6841		107	66.29	3,250,649	5,129,901	
2010/01	57,533	0.60	0.8643	0.8643		107	57.39	3,325,040	5,174,199	
2010/07	26,243	0.55	0.7107	0.7107		107	51.45	3,363,442	5,211,007	
2011/01		0.55	0.9198	0.9198		107	51.45	3,379,359	5,258,943	
2011/07	25,373	0.50	0.9028	0.9028		107	53.94	3,419,692	5,306,451	
2012/01		0.50	0.3865	0.3865		107	53.94	3,426,175	5,326,995	

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1982/01	769,719	0.00	2.6760	2.6760		60	43.96	769,719	1,487,760	
1982/07		0.10	2.2977	2.2977		60	43.96	771,133	1,521,900	
1983/04		0.10	2.6288	2.6288		60	43.96	772,753	1,561,920	
1983/07		0.20	3.9578	3.0000	0.9578	60	43.96	776,459	1,623,720	
1984/01		0.20	1.2952	1.2952		60	43.96	779,255	1,644,780	
1984/07		0.30	1.9179	1.9179		60	51.86	783,483	1,676,340	
1985/01		0.30	1.1471	1.1471		60	51.86	786,025	1,695,540	
1985/10		0.40	0.8522	0.8522		60	53.52	788,632	1,710,000	
1986/01		0.40	0.8299	0.8299		60	53.52	791,180	1,724,220	
1986/07		0.50	0.2974	0.2974		60	53.52	792,325	1,720,920	
1987/01		0.50	1.0091	1.0091		60	56.00	796,323	1,751,700	
1987/07		0.60	0.9007	0.9007		60	62.36	800,626	1,765,380	
1988/01		0.60	0.9007	0.9007		60	62.36	804,953	1,779,720	
1988/07		0.70	0.5899	0.5899		60	59.61	808,277	1,778,760	
1989/01		0.70	0.5899	0.5899		60	59.61	811,614	1,789,260	
1989/07		0.80	0.5899	0.5899		60	59.61	815,444	1,801,380	
1990/01		0.80	0.5899	0.5899		60	63.04	819,292	1,810,440	
1990/07	14,635	0.90	0.5899	0.5899		60	55.66	838,277	1,821,120	
1991/01		0.90	0.5899	0.5899		60	55.67	842,727	1,831,800	
1991/07		1.00	1.4932	1.4932		60	57.98	855,311	1,859,160	
1992/01		1.00	2.0117	2.0117		60	57.98	872,517	1,896,540	
1992/07		1.00	1.8152	1.8152		60	67.97	888,355	1,930,980	
1993/01		1.00	1.7710	1.7710		60	67.97	904,088	1,965,180	
1993/07		1.00	1.5329	1.5329		60	62.73	917,947	1,995,300	
1994/01		1.00	1.6983	1.6983		60	62.73	933,536	2,029,200	
1994/07	35,235	1.00	1.5991	1.5991		60	59.22	983,699	2,061,660	
1995/01		1.00	1.5812	1.5812		60	59.22	999,253	2,094,240	
1995/07	504,256	1.00	1.5250	1.5250		60	43.75	1,515,631	2,126,160	
1996/01		1.00	1.7228	1.7228		60	43.75	1,536,401	2,162,820	
1996/07	36,952	1.00	1.3294	1.3294		60	41.85	1,588,895	2,191,560	
1997/01		1.00	1.4109	1.4109		60	41.85	1,605,953	2,222,460	
1997/07	9,496	1.00	1.0917	1.0917		60	43.04	1,629,169	2,246,700	
1998/01		1.00	1.1663	1.1663		60	43.04	1,644,038	2,272,920	
1998/07		1.00	1.0794	1.0794		60	41.91	1,657,560	2,297,460	

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1999/01		1.00	1.4499	1.4499		60	41.91	1,675,873	2,330,760	
1999/07	32,377	1.00	1.2299	1.2299		60	46.17	1,725,552	2,359,440	
2000/01		1.00	1.3356	1.3356		60	46.17	1,744,898	2,390,940	
2000/07		1.00	1.1129	1.1129		60	51.90	1,763,222	2,417,520	
2001/01		1.00	1.2976	1.2976		60	51.90	1,784,812	2,448,900	
2001/07		1.00	0.9615	0.9615		60	51.90	1,801,006	2,472,420	
2002/01		1.00	1.0301	1.0301		60	51.90	1,818,512	2,497,860	
2002/07		0.95	0.8337	0.8337		60	51.90	1,832,103	2,518,680	
2003/01		0.95	1.3271	1.3271		60	51.42	1,853,697	2,552,100	
2003/07		0.90	1.1664	1.1664		60	51.42	1,871,890	2,581,860	
2004/01		0.90	1.1103	1.1103		60	56.44	1,890,596	2,610,540	
2004/07		0.85	0.8378	0.8378		60	56.44	1,904,059	2,632,440	
2005/01		0.85	0.8595	0.8595		60	56.44	1,917,970	2,655,060	
2005/07		0.80	0.7364	0.7364		60	59.21	1,929,269	2,674,620	
2006/01		0.80	0.9068	0.9068		60	67.60	1,943,264	2,698,860	
2006/07		0.75	0.8133	0.8133		60	60.08	1,955,118	2,720,820	
2007/01		0.75	1.0133	1.0133		60	60.08	1,969,977	2,748,360	
2007/07		0.70	1.1050	1.1050		60	60.08	1,985,215	2,778,720	
2008/01		0.70	0.8556	0.8556		60	52.96	1,996,663	2,802,480	
2008/07	57,084	0.65	0.6104	0.6104		60	42.75	2,059,905	2,819,580	
2009/01		0.65	1.3268	1.3268		60	42.75	2,073,713	2,857,020	
2009/07		0.60	0.6841	0.6841		60	42.75	2,080,330	2,876,580	
2010/01	95,475	0.60	0.8643	0.8643		60	47.96	2,185,213	2,901,420	
2010/07	67,478	0.55	0.7107	0.7107		60	50.26	2,260,497	2,922,060	
2011/01		0.55	0.9198	0.9198		60	50.26	2,270,947	2,948,940	
2011/07	21,057	0.50	0.9028	0.9028		60	49.36	2,301,204	2,975,580	
2012/01		0.50	0.3865	0.3865		60	49.36	2,305,196	2,987,100	

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Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
1982/01	1,446,001	0.00	2.6760	2.6760		120	65.03	1,446,001	2,975,520	
1982/07		0.10	2.2977	2.2977		120	65.03	1,449,324	3,043,800	
1983/04		0.10	2.6288	2.6288		120	65.03	1,453,134	3,123,840	
1983/07		0.20	3.9578	3.0000	0.9578	120	65.03	1,461,853	3,247,440	
1984/01		0.20	1.2952	1.2952		120	59.22	1,468,440	3,289,560	
1984/07		0.30	1.9179	1.9179		120	59.22	1,476,889	3,352,680	
1985/01		0.30	1.1471	1.1471		120	65.03	1,481,971	3,391,080	
1985/10		0.40	0.8522	0.8522		120	59.22	1,487,023	3,420,000	
1986/01		0.40	0.8299	0.8299		120	59.22	1,491,960	3,448,440	
1986/07		0.50	0.2974	0.2974		120	68.62	1,494,179	3,441,840	
1987/01		0.50	1.0091	1.0091		120	68.62	1,501,719	3,503,400	
1987/07		0.60	0.9007	0.9007		120	76.91	1,509,834	3,530,760	
1988/01		0.60	0.9007	0.9007		120	76.91	1,517,993	3,559,440	
1988/07		0.70	0.5899	0.5899		120	71.79	1,524,261	3,557,520	
1989/01		0.70	0.5899	0.5899		120	71.79	1,530,555	3,578,520	
1989/07		0.80	0.5899	0.5899		120	73.84	1,537,778	3,602,760	
1990/01		0.80	0.5899	0.5899		120	73.84	1,545,035	3,620,880	
1990/07		0.90	0.5899	0.5899		120	69.76	1,553,238	3,642,240	
1991/01		0.90	0.5899	0.5899		120	69.76	1,561,484	3,663,600	
1991/07		1.00	1.4932	1.4932		120	73.31	1,584,800	3,718,320	
1992/01		1.00	2.0117	2.0117		120	73.31	1,616,681	3,793,080	
1992/07		1.00	1.8152	1.8152		120	72.19	1,646,027	3,861,960	
1993/01		1.00	1.7710	1.7710		120	72.19	1,675,178	3,930,360	
1993/07		1.00	1.5329	1.5329		120	71.79	1,700,857	3,990,600	
1994/01		1.00	1.6983	1.6983		120	71.79	1,729,743	4,058,400	
1994/07		1.00	1.5991	1.5991		120	72.08	1,757,403	4,123,320	
1995/01		1.00	1.5812	1.5812		120	72.08	1,785,191	4,188,480	
1995/07	28,285	1.00	1.5250	1.5250		120	71.80	1,840,700	4,252,320	
1996/01		1.00	1.7228	1.7228		120	71.80	1,872,412	4,325,640	
1996/07		1.00	1.3294	1.3294		120	65.90	1,897,304	4,383,120	
1997/01		1.00	1.4109	1.4109		120	65.90	1,924,073	4,444,920	
1997/07	511,057	1.00	1.0917	1.0917		120	65.20	2,456,135	4,493,400	
1998/01		1.00	1.1663	1.1663		120	65.20	2,484,781	4,545,840	
1998/07		1.00	1.0794	1.0794		120	65.55	2,511,602	4,594,920	

Florida Agency for Health Care Adminstration

Office of Medicaid Cost Reimbursement Planning and Analysis

Computation of Nursing Home Medicaid FRVS Property Reimbursement Rate

Rate Semester 01/01/2012 through 06/30/2012 Based on Cost Report : 12/31/2010

Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
1999/01		1.00	1.4499	1.4499		120	65.55	2,548,018	4,661,520	
1999/07	21,137	1.00	1.2299	1.2299		120	60.49	2,600,493	4,718,880	
2000/01		1.00	1.3356	1.3356		120	60.49	2,635,225	4,781,880	
2000/07		1.00	1.1129	1.1129		120	73.33	2,664,552	4,835,040	
2001/01		1.00	1.2976	1.2976		120	73.33	2,699,127	4,897,800	
2001/07		1.00	0.9615	0.9615		120	73.33	2,725,079	4,944,840	
2002/01		1.00	1.0301	1.0301		120	73.33	2,753,150	4,995,720	
2002/07		0.95	0.8337	0.8337		120	73.33	2,774,955	5,037,360	
2003/01		0.95	1.3271	1.3271		120	74.25	2,809,939	5,104,200	
2003/07		0.90	1.1664	1.1664		120	74.25	2,839,438	5,163,720	
2004/01		0.90	1.1103	1.1103		120	74.25	2,867,813	5,221,080	
2004/07		0.85	0.8378	0.8378		120	76.54	2,888,235	5,264,880	
2005/01		0.85	0.8595	0.8595		120	76.54	2,909,336	5,310,120	
2005/07		0.80	0.7364	0.7364		120	66.12	2,926,475	5,349,240	
2006/01		0.80	0.9068	0.9068		120	66.12	2,947,704	5,397,720	
2006/07		0.75	0.8133	0.8133		120	66.12	2,965,685	5,441,640	
2007/01	52,383	0.75	1.0133	1.0133		120	70.92	3,040,607	5,496,720	
2007/07		0.70	1.1050	1.1050		120	70.92	3,064,126	5,557,440	
2008/01	122,599	0.70	0.8556	0.8556		120	76.51	3,205,076	5,604,960	
2008/07	67,790	0.65	0.6104	0.6104		120	70.88	3,285,584	5,639,160	
2009/01		0.65	1.3268	1.3268		120	70.88	3,313,919	5,714,040	
2009/07	50,303	0.60	0.6841	0.6841		99	73.11	3,377,826	4,746,357	
2010/01		0.60	0.8643	0.8643		99	73.11	3,395,343	4,787,343	
2010/07		0.55	0.7107	0.7107		99	71.38	3,408,615	4,821,399	
2011/01		0.55	0.9198	0.9198		99	71.38	3,425,859	4,865,751	
2011/07		0.50	0.9028	0.9028		99	71.38	3,441,323	4,909,707	
2012/01	23,263	0.50	0.3865	0.3865		99	68.58	3,471,238	4,928,715	

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Florida Agency for Health Care Adminstration

Office of Medicaid Cost Reimbursement Planning and Analysis
Computation of Nursing Home Medicaid FRVS Property Reimbursement Rate
Rate Semester 01/01/2012 through 06/30/2012 Based on Cost Report : 12/31/2010

Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
1982/01	614,550	0.00	2.6760	2.6760		49	18.63	614,550	1,215,004	
1982/07		0.10	2.2977	2.2977		49	18.63	614,550	1,242,885	
1983/04		0.10	2.6288	2.6288		49	18.63	614,550	1,275,568	
1983/07		0.20	3.9578	3.0000	0.9578	49	18.63	614,550	1,326,038	
1984/01		0.20	1.2952	1.2952		49	22.67	614,550	1,343,237	
1984/07		0.30	1.9179	1.9179		49	22.67	614,550	1,369,011	
1985/01		0.30	1.1471	1.1471		49	18.63	614,550	1,384,691	
1985/10		0.40	0.8522	0.8522		49	22.67	614,550	1,396,500	
1986/01		0.40	0.8299	0.8299		49	22.67	614,550	1,408,113	
1986/07		0.50	0.2974	0.2974		49	35.49	615,140	1,405,418	
1987/01		0.50	1.0091	1.0091		49	35.49	617,143	1,430,555	
1987/07		0.60	0.9007	0.9007		49	32.86	619,136	1,441,727	
1988/01		0.60	0.9007	0.9007		49	32.86	621,135	1,453,438	
1988/07		0.70	0.5899	0.5899		49	41.92	623,090	1,452,654	
1989/01		0.70	0.5899	0.5899		49	41.92	625,051	1,461,229	
1989/07		0.80	0.5899	0.5899		49	48.13	627,632	1,471,127	
1990/01		0.80	0.5899	0.5899		49	48.13	630,224	1,478,526	
1990/07		0.90	0.5899	0.5899		49	41.40	632,743	1,487,248	
1991/01		0.90	0.5899	0.5899		49	41.40	635,272	1,495,970	
1991/07		1.00	1.4932	1.4932		49	58.34	644,758	1,518,314	
1992/01		1.00	2.0117	2.0117		49	58.34	657,729	1,548,841	
1992/07		1.00	1.8152	1.8152		49	47.18	667,971	1,576,967	
1993/01		1.00	1.7710	1.7710		49	47.18	678,119	1,604,897	
1993/07		1.00	1.5329	1.5329		49	53.64	688,257	1,629,495	
1994/01		1.00	1.6983	1.6983		49	53.64	699,657	1,657,180	
1994/07	74,937	1.00	1.5991	1.5991		49	50.97	784,962	1,683,689	
1995/01		1.00	1.5812	1.5812		49	50.97	796,464	1,710,296	
1995/07	31,048	1.00	1.5250	1.5250		49	63.94	839,658	1,736,364	
1996/01		1.00	1.7228	1.7228		49	63.94	854,124	1,766,303	
1996/07		1.00	1.3294	1.3294		49	62.48	865,479	1,789,774	
1997/01		1.00	1.4109	1.4109		49	62.48	877,690	1,815,009	
1997/07	9,866	1.00	1.0917	1.0917		49	63.84	897,138	1,834,805	
1998/01		1.00	1.1663	1.1663		49	63.84	907,601	1,856,218	
1998/07	16,722	1.00	1.0794	1.0794		49	70.19	934,120	1,876,259	

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Office of Medicaid Cost Reimbursement Planning and Analysis

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Rate Semester 01/01/2012 through 06/30/2012 Based on Cost Report : 12/31/2010

Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
1999/01		1.00	1.4499	1.4499		49	70.19	947,664	1,903,454	
1999/07		1.00	1.2299	1.2299		49	66.31	959,319	1,926,876	
2000/01		1.00	1.3356	1.3356		49	66.31	972,132	1,952,601	
2000/07		1.00	1.1129	1.1129		49	60.59	982,951	1,974,308	
2001/01		1.00	1.2976	1.2976		49	60.59	995,706	1,999,935	
2001/07		1.00	0.9615	0.9615		49	60.59	1,005,280	2,019,143	
2002/01		1.00	1.0301	1.0301		49	60.59	1,015,635	2,039,919	
2002/07		0.95	0.8337	0.8337		49	60.59	1,023,679	2,056,922	
2003/01		0.95	1.3271	1.3271		49	65.01	1,036,585	2,084,215	
2003/07		0.90	1.1664	1.1664		49	65.01	1,047,467	2,108,519	
2004/01		0.90	1.1103	1.1103		49	56.61	1,057,934	2,131,941	
2004/07		0.85	0.8378	0.8378		49	56.61	1,065,468	2,149,826	
2005/01		0.85	0.8595	0.8595		49	50.87	1,072,668	2,168,299	
2005/07	3,564	0.80	0.7364	0.7364		49	57.05	1,082,551	2,184,273	
2006/01		0.80	0.9068	0.9068		49	57.05	1,090,404	2,204,069	
2006/07		0.75	0.8133	0.8133		49	56.71	1,097,055	2,222,003	
2007/01		0.75	1.0133	1.0133		49	56.71	1,105,393	2,244,494	
2007/07		0.70	1.1050	1.1050		49	56.71	1,113,943	2,269,288	
2008/01	12,382	0.70	0.8556	0.8556		49	61.91	1,132,996	2,288,692	
2008/07	99,637	0.65	0.6104	0.6104		49	56.56	1,237,129	2,302,657	
2009/01		0.65	1.3268	1.3268		49	56.56	1,247,798	2,333,233	
2009/07		0.60	0.6841	0.6841		49	56.56	1,252,920	2,349,207	
2010/01	18,402	0.60	0.8643	0.8643		49	57.42	1,277,820	2,369,493	
2010/07	20,226	0.55	0.7107	0.7107		49	63.81	1,303,041	2,386,349	
2011/01		0.55	0.9198	0.9198		49	63.81	1,309,633	2,408,301	
2011/07		0.50	0.9028	0.9028		45	61.83	1,315,545	2,231,685	
2012/01		0.50	0.3865	0.3865		45	61.83	1,318,088	2,240,325	

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Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
1982/01	1,209,024	0.00	2.6760	2.6760		102	58.37	1,209,024	2,529,192	
1982/07		0.10	2.2977	2.2977		102	58.37	1,211,802	2,587,230	
1983/04		0.10	2.6288	2.6288		102	56.61	1,214,988	2,655,264	
1983/07		0.20	3.9578	3.0000	0.9578	102	56.61	1,222,278	2,760,324	
1984/01		0.20	1.2952	1.2952		102	56.61	1,227,786	2,796,126	
1984/07		0.30	1.9179	1.9179		102	58.37	1,234,851	2,849,778	
1985/01		0.30	1.1471	1.1471		102	58.37	1,239,100	2,882,418	
1985/10		0.40	0.8522	0.8522		102	55.14	1,243,324	2,907,000	
1986/01		0.40	0.8299	0.8299		102	55.14	1,247,452	2,931,174	
1986/07		0.50	0.2974	0.2974		102	53.67	1,249,262	2,925,564	
1987/01		0.50	1.0091	1.0091		102	53.67	1,255,413	2,977,890	
1987/07		0.60	0.9007	0.9007		102	52.85	1,261,932	3,001,146	
1988/01		0.60	0.9007	0.9007		102	52.85	1,268,485	3,025,524	
1988/07	22,903	0.70	0.5899	0.5899		102	44.46	1,295,622	3,023,892	
1989/01		0.70	0.5899	0.5899		102	44.46	1,299,946	3,041,742	
1989/07	10,790	0.80	0.5899	0.5899		102	39.88	1,315,184	3,062,346	
1990/01		0.80	0.5899	0.5899		102	39.88	1,319,684	3,077,748	
1990/07		0.90	0.5899	0.5899		102	34.47	1,324,075	3,095,904	
1991/01		0.90	0.5899	0.5899		102	34.47	1,328,481	3,114,060	
1991/07		1.00	1.4932	1.4932		102	40.50	1,343,088	3,160,572	
1992/01		1.00	2.0117	2.0117		102	40.50	1,362,984	3,224,118	
1992/07		1.00	1.8152	1.8152		102	41.28	1,381,553	3,282,666	
1993/01		1.00	1.7710	1.7710		102	41.28	1,399,917	3,340,806	
1993/07		1.00	1.5329	1.5329		102	43.45	1,416,870	3,392,010	
1994/01		1.00	1.6983	1.6983		102	43.45	1,435,880	3,449,640	
1994/07	26,980	1.00	1.5991	1.5991		102	44.41	1,481,400	3,504,822	
1995/01		1.00	1.5812	1.5812		102	44.41	1,500,314	3,560,208	
1995/07	29,966	1.00	1.5250	1.5250		102	42.13	1,547,806	3,614,472	
1996/01		1.00	1.7228	1.7228		102	42.13	1,568,232	3,676,794	
1996/07	1,357,887	1.00	1.3294	1.3294		134	38.17	2,940,588	4,894,484	
1997/01		1.00	1.4109	1.4109		134	38.17	2,969,381	4,963,494	
1997/07	23,957	1.00	1.0917	1.0917		134	45.14	3,019,943	5,017,630	
1998/01		1.00	1.1663	1.1663		134	45.14	3,048,850	5,076,188	
1998/07		1.00	1.0794	1.0794		134	43.71	3,075,004	5,130,994	

Florida Agency for Health Care Adminstration

Office of Medicaid Cost Reimbursement Planning and Analysis

Computation of Nursing Home Medicaid FRVS Property Reimbursement Rate

Rate Semester 01/01/2012 through 06/30/2012 Based on Cost Report : 12/31/2010

Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
1999/01		1.00	1.4499	1.4499		134	43.71	3,110,437	5,205,364	
1999/07		1.00	1.2299	1.2299		134	40.44	3,138,565	5,269,416	
2000/01		1.00	1.3356	1.3356		134	40.44	3,169,387	5,339,766	
2000/07		1.00	1.1129	1.1129		134	46.69	3,199,330	5,399,128	
2001/01		1.00	1.2976	1.2976		134	46.69	3,234,572	5,469,210	
2001/07		1.00	0.9615	0.9615		134	46.69	3,260,973	5,521,738	
2002/01		1.00	1.0301	1.0301		134	46.69	3,289,489	5,578,554	
2002/07		0.95	0.8337	0.8337		134	46.69	3,311,605	5,625,052	
2003/01		0.95	1.3271	1.3271		134	53.21	3,351,996	5,699,690	
2003/07		0.90	1.1664	1.1664		134	53.21	3,386,040	5,766,154	
2004/01		0.90	1.1103	1.1103		134	53.21	3,418,775	5,830,206	
2004/07		0.85	0.8378	0.8378		134	58.13	3,443,120	5,879,116	
2005/01		0.85	0.8595	0.8595		134	58.13	3,468,275	5,929,634	
2005/07	70,250	0.80	0.7364	0.7364		134	54.39	3,558,730	5,973,318	
2006/01		0.80	0.9068	0.9068		134	54.39	3,584,259	6,027,454	
2006/07		0.75	0.8133	0.8133		134	54.39	3,605,880	6,076,498	
2007/01		0.75	1.0133	1.0133		134	54.93	3,633,250	6,138,004	
2007/07	116,049	0.70	1.1050	1.1050		134	52.83	3,776,293	6,205,808	
2008/01		0.70	0.8556	0.8556		134	52.83	3,798,017	6,258,872	
2008/07		0.65	0.6104	0.6104		134	52.83	3,812,493	6,297,062	
2009/01	36,321	0.65	1.3268	1.3268		134	52.08	3,879,947	6,380,678	
2009/07	188,027	0.60	0.6841	0.6841		134	52.46	4,083,166	6,424,362	
2010/01		0.60	0.8643	0.8643		134	52.46	4,103,363	6,479,838	
2010/07	986,853	0.55	0.7107	0.7107		155	50.70	5,105,002	7,548,655	
2011/01		0.55	0.9198	0.9198		155	50.70	5,128,809	7,618,095	
2011/07		0.50	0.9028	0.9028		155	50.70	5,150,150	7,686,915	
2012/01	42,705	0.50	0.3865	0.3865		159	51.44	5,202,166	7,915,815	

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Office of Medicaid Cost Reimbursement Planning and Analysis

Computation of Nursing Home Medicaid FRVS Property Reimbursement Rate

Rate Semester 01/01/2012 through 06/30/2012 Based on Cost Report : 07/31/2010

Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
1998/01	1,304,454	0.00	1.1663	1.1663		29	81.53	1,085,905	1,098,578	1
1998/07		0.10	1.0794	1.0794		29	81.53	1,087,077	1,110,439	
1999/01		0.10	1.4499	1.4499		29	81.53	1,088,653	1,126,534	
1999/07		0.20	1.2299	1.2299		29	81.53	1,091,331	1,140,396	
2000/01		0.20	1.3356	1.3356		29	81.53	1,094,246	1,155,621	
2000/07		0.30	1.1129	1.1129		29	81.53	1,097,900	1,168,468	
2001/01		0.30	1.2976	1.2976		29	81.53	1,102,174	1,183,635	
2001/07	427,306	0.40	0.9615	0.9615		40	83.59	1,533,719	1,648,280	
2002/01	1,027,260	0.40	1.0301	1.0301		68	56.53	2,567,298	2,830,908	
2002/07		0.50	0.8337	0.8337		68	56.53	2,578,001	2,854,504	
2003/01		0.50	1.3271	1.3271		68	47.41	2,592,748	2,892,380	
2003/07		0.60	1.1664	1.1664		68	47.41	2,608,388	2,926,108	
2004/01		0.60	1.1103	1.1103		68	46.99	2,623,234	2,958,612	
2004/07		0.70	0.8378	0.8378		68	46.99	2,636,379	2,983,432	
2005/01		0.70	0.8595	0.8595		68	40.52	2,648,066	3,009,068	
2005/07		0.80	0.7364	0.7364		68	40.52	2,659,559	3,031,236	
2006/01	11,637	0.80	0.9068	0.9068		68	7.98	2,671,196	3,058,708	
2006/07		0.90	0.8133	0.8133		68	7.98	2,671,196	3,083,596	
2007/01		0.90	1.0133	1.0133		68	7.98	2,671,196	3,114,808	
2007/07		1.00	1.1050	1.1050		68	0.01	2,671,196	3,149,216	
2008/01		1.00	0.8556	0.8556		68	0.01	2,671,196	3,176,144	
2008/07		1.00	0.6104	0.6104		68	22.11	2,671,196	3,195,524	
2009/01		1.00	1.3268	1.3268		68	22.11	2,671,196	3,237,956	
2009/07		1.00	0.6841	0.6841		68	40.44	2,684,632	3,260,124	
2010/01		1.00	0.8643	0.8643		68	40.44	2,701,693	3,288,276	
2010/07		1.00	0.7107	0.7107		68	37.78	2,714,882	3,311,668	
2011/01		1.00	0.9198	0.9198		68	37.78	2,732,035	3,342,132	
2011/07		1.00	0.9028	0.9028		68	35.98	2,748,170	3,372,324	
2012/01		1.00	0.3865	0.3865		68	35.98	2,755,119	3,385,380	

(1)Per Bed Standard Limitation

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Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
1984/01	2,048,436	0.00	1.2952	1.2952		179	77.45	2,048,436	4,906,927	
1984/07		0.10	1.9179	1.9179		179	77.45	2,052,365	5,001,081	
1985/01		0.10	1.1471	1.1471		179	75.45	2,054,719	5,058,361	
1985/10		0.20	0.8522	0.8522		179	77.40	2,058,220	5,101,500	
1986/01		0.20	0.8299	0.8299		179	77.40	2,061,637	5,143,923	
1986/07		0.30	0.2974	0.2974		179	75.45	2,063,476	5,134,078	
1987/01		0.30	1.0091	1.0091		179	75.45	2,069,722	5,225,905	
1987/07		0.40	0.9007	0.9007		179	78.53	2,077,179	5,266,717	
1988/01	19,036	0.40	0.9007	0.9007		179	78.53	2,103,699	5,309,498	
1988/07		0.50	0.5899	0.5899		179	78.53	2,109,903	5,306,634	
1989/01		0.50	0.5899	0.5899		179	83.44	2,116,125	5,337,959	
1989/07		0.60	0.5899	0.5899		179	90.47	2,123,614	5,374,117	
1990/01		0.60	0.5899	0.5899		179	90.47	2,131,129	5,401,146	
1990/07		0.70	0.5899	0.5899		179	87.05	2,139,928	5,433,008	
1991/01		0.70	0.5899	0.5899		179	87.05	2,148,764	5,464,870	
1991/07		0.80	1.4932	1.4932		179	90.23	2,174,433	5,546,494	
1992/01		0.80	2.0117	2.0117		179	90.23	2,209,428	5,658,011	
1992/07		0.90	1.8152	1.8152		179	89.44	2,245,523	5,760,757	
1993/01		0.90	1.7710	1.7710		179	89.44	2,281,314	5,862,787	
1993/07		1.00	1.5329	1.5329		179	87.09	2,316,284	5,952,645	
1994/01		1.00	1.6983	1.6983		179	87.09	2,355,621	6,053,780	
1994/07	39,929	1.00	1.5991	1.5991		179	87.78	2,433,219	6,150,619	
1995/01		1.00	1.5812	1.5812		179	87.78	2,471,693	6,247,816	
1995/07	97,533	1.00	1.5250	1.5250		179	85.39	2,606,919	6,343,044	
1996/01		1.00	1.7228	1.7228		179	85.39	2,651,831	6,452,413	
1996/07	49,298	1.00	1.3294	1.3294		179	81.97	2,736,382	6,538,154	
1997/01		1.00	1.4109	1.4109		179	81.97	2,774,990	6,630,339	
1997/07	42,722	1.00	1.0917	1.0917		179	88.36	2,848,007	6,702,655	
1998/01		1.00	1.1663	1.1663		179	88.36	2,881,223	6,780,878	
1998/07	35,963	1.00	1.0794	1.0794		179	84.03	2,948,286	6,854,089	
1999/01		1.00	1.4499	1.4499		179	84.03	2,991,033	6,953,434	
1999/07	61,643	1.00	1.2299	1.2299		179	82.72	3,089,463	7,038,996	
2000/01		1.00	1.3356	1.3356		179	82.72	3,130,726	7,132,971	
2000/07		1.00	1.1129	1.1129		179	80.56	3,165,568	7,212,268	

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Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
2001/01		1.00	1.2976	1.2976		179	80.56	3,206,644	7,305,885	
2001/07		1.00	0.9615	0.9615		179	80.56	3,237,476	7,376,053	
2002/01		1.00	1.0301	1.0301		179	80.56	3,270,825	7,451,949	
2002/07		1.00	0.8337	0.8337		179	80.56	3,298,094	7,514,062	
2003/01		1.00	1.3271	1.3271		179	75.24	3,341,863	7,613,765	
2003/07		1.00	1.1664	1.1664		179	75.24	3,380,842	7,702,549	
2004/01		1.00	1.1103	1.1103		179	75.24	3,418,379	7,788,111	
2004/07		0.95	0.8378	0.8378		179	75.56	3,445,586	7,853,446	
2005/01	-485,156	0.95	0.8595	0.8595		154	74.27	2,988,563	6,814,654	
2005/07	31,120	0.90	0.7364	0.7364		154	70.91	3,039,491	6,864,858	
2006/01		0.90	0.9068	0.9068		154	70.91	3,064,296	6,927,074	
2006/07		0.85	0.8133	0.8133		154	70.91	3,085,479	6,983,438	
2007/01		0.85	1.0133	1.0133		154	77.20	3,112,054	7,054,124	
2007/07	24,208	0.80	1.1050	1.1050		154	80.74	3,163,773	7,132,048	
2008/01		0.80	0.8556	0.8556		154	80.74	3,185,429	7,193,032	
2008/07		0.75	0.6104	0.6104		154	80.74	3,200,012	7,236,922	
2009/01	202,327	0.75	1.3268	1.3268		154	77.35	3,434,182	7,333,018	
2009/07		0.70	0.6841	0.6841		154	77.35	3,450,628	7,383,222	
2010/01	58,266	0.70	0.8643	0.8643		154	75.76	3,529,770	7,446,978	
2010/07		0.65	0.7107	0.7107		154	75.76	3,546,078	7,499,954	
2011/01	68,826	0.65	0.9198	0.9198		154	76.87	3,636,106	7,568,946	
2011/07	33,923	0.60	0.9028	0.9028		154	75.45	3,689,726	7,637,322	
2012/01		0.60	0.3865	0.3865		154	75.45	3,698,282	7,666,890	

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Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
1982/01	1,145,544	0.00	2.6760	2.6760		89	59.26	1,145,544	2,206,844	
1982/07		0.10	2.2977	2.2977		89	59.26	1,148,176	2,257,485	
1983/04		0.10	2.6288	2.6288		89	59.26	1,151,195	2,316,848	
1983/07		0.20	3.9578	3.0000	0.9578	89	59.26	1,158,102	2,408,518	
1984/01		0.20	1.2952	1.2952		89	59.36	1,163,320	2,439,757	
1984/07		0.30	1.9179	1.9179		89	59.36	1,170,014	2,486,571	
1985/01		0.30	1.1471	1.1471		89	60.17	1,174,040	2,515,051	
1985/10		0.40	0.8522	0.8522		89	59.20	1,178,042	2,536,500	
1986/01		0.40	0.8299	0.8299		89	59.36	1,181,953	2,557,593	
1986/07		0.50	0.2974	0.2974		89	68.95	1,183,711	2,552,698	
1987/01		0.50	1.0091	1.0091		89	68.95	1,189,684	2,598,355	
1987/07		0.60	0.9007	0.9007		89	73.32	1,196,113	2,618,647	
1988/01		0.60	0.9007	0.9007		89	73.32	1,202,577	2,639,918	
1988/07	10,063	0.70	0.5899	0.5899		89	77.81	1,217,605	2,638,494	
1989/01		0.70	0.5899	0.5899		89	77.81	1,222,632	2,654,069	
1989/07		0.80	0.5899	0.5899		89	77.81	1,228,402	2,672,047	
1990/01		0.80	0.5899	0.5899		89	72.87	1,234,199	2,685,486	
1990/07		0.90	0.5899	0.5899		89	70.27	1,240,751	2,701,328	
1991/01		0.90	0.5899	0.5899		89	70.27	1,247,338	2,717,170	
1991/07		1.00	1.4932	1.4932		89	73.19	1,265,963	2,757,754	
1992/01		1.00	2.0117	2.0117		89	73.19	1,291,430	2,813,201	
1992/07		1.00	1.8152	1.8152		89	79.32	1,314,872	2,864,287	
1993/01		1.00	1.7710	1.7710		89	79.32	1,338,158	2,915,017	
1993/07		1.00	1.5329	1.5329		89	78.32	1,358,671	2,959,695	
1994/01		1.00	1.6983	1.6983		89	78.32	1,381,745	3,009,980	
1994/07	37,495	1.00	1.5991	1.5991		89	66.62	1,441,335	3,058,129	
1995/01		1.00	1.5812	1.5812		89	66.62	1,464,125	3,106,456	
1995/07	51,263	1.00	1.5250	1.5250		89	63.15	1,537,716	3,153,804	
1996/01		1.00	1.7228	1.7228		89	63.15	1,564,208	3,208,183	
1996/07	2,101,995	1.00	1.3294	1.3294		140	63.25	3,686,998	5,113,640	
1997/01		1.00	1.4109	1.4109		140	63.25	3,739,018	5,185,740	
1997/07	328,500	1.00	1.0917	1.0917		140	52.27	4,106,311	5,242,300	
1998/01		1.00	1.1663	1.1663		140	52.27	4,151,826	5,303,480	
1998/07	28,188	1.00	1.0794	1.0794		140	54.17	4,224,153	5,360,740	

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1999/01		1.00	1.4499	1.4499		140	54.17	4,284,475	5,438,440	
1999/07	38,570	1.00	1.2299	1.2299		140	55.89	4,375,740	5,505,360	
2000/01		1.00	1.3356	1.3356		140	55.89	4,434,182	5,578,860	
2000/07	727,529	1.00	1.1129	1.1129		159	47.94	5,204,725	6,406,428	
2001/01		1.00	1.2976	1.2976		159	47.94	5,263,592	6,489,585	
2001/07		1.00	0.9615	0.9615		159	47.94	5,307,705	6,551,913	
2002/01		1.00	1.0301	1.0301		159	47.94	5,355,361	6,619,329	
2002/07		0.95	0.8337	0.8337		159	47.94	5,392,331	6,674,502	
2003/01		0.95	1.3271	1.3271		159	56.70	5,460,312	6,763,065	
2003/07		0.90	1.1664	1.1664		159	56.70	5,517,634	6,841,929	
2004/01	33,374	0.90	1.1103	1.1103		159	54.87	5,606,015	6,917,931	
2004/07		0.85	0.8378	0.8378		159	54.87	5,645,841	6,975,966	
2005/01		0.85	0.8595	0.8595		159	54.87	5,686,992	7,035,909	
2005/07		0.80	0.7364	0.7364		159	50.73	5,717,893	7,087,743	
2006/01		0.80	0.9068	0.9068		159	50.73	5,756,150	7,151,979	
2006/07		0.75	0.8133	0.8133		159	57.48	5,791,263	7,210,173	
2007/01		0.75	1.0133	1.0133		159	57.48	5,835,277	7,283,154	
2007/07		0.70	1.1050	1.1050		159	57.48	5,880,413	7,363,608	
2008/01	68,282	0.70	0.8556	0.8556		159	59.70	5,983,913	7,426,572	
2008/07	68,024	0.65	0.6104	0.6104		159	60.89	6,075,681	7,471,887	
2009/01		0.65	1.3268	1.3268		159	60.89	6,128,078	7,571,103	
2009/07		0.60	0.6841	0.6841		159	60.89	6,153,234	7,622,937	
2010/01	29,379	0.60	0.8643	0.8643		159	62.42	6,214,524	7,688,763	
2010/07	33,104	0.55	0.7107	0.7107		159	66.74	6,271,921	7,743,459	
2011/01		0.55	0.9198	0.9198		159	66.74	6,303,651	7,814,691	
2011/07	47,009	0.50	0.9028	0.9028		159	64.91	6,379,115	7,885,287	
2012/01		0.50	0.3865	0.3865		159	64.91	6,391,446	7,915,815	

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Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
1983/07	2,025,209	0.00	3.9578	3.0000	0.9578	100	87.25	2,025,209	2,706,200	
1984/01		0.10	1.2952	1.2952		100	85.00	2,029,772	2,741,300	
1984/07		0.10	1.9179	1.9179		100	85.00	2,033,665	2,793,900	
1985/01		0.20	1.1471	1.1471		100	85.00	2,038,330	2,825,900	
1985/10		0.20	0.8522	0.8522		100	86.73	2,041,803	2,850,000	
1986/01		0.30	0.8299	0.8299		100	86.73	2,046,887	2,873,700	
1986/07		0.30	0.2974	0.2974		100	86.73	2,048,713	2,868,200	
1987/01		0.40	1.0091	1.0091		100	86.73	2,056,984	2,919,500	
1987/07		0.40	0.9007	0.9007		100	85.72	2,064,395	2,942,300	
1988/01	18,249	0.50	0.9007	0.9007		100	85.72	2,091,940	2,966,200	
1988/07		0.50	0.5899	0.5899		100	89.76	2,098,109	2,964,600	
1989/01	24,481	0.60	0.5899	0.5899		100	89.76	2,130,015	2,982,100	
1989/07		0.60	0.5899	0.5899		100	88.95	2,137,553	3,002,300	
1990/01		0.70	0.5899	0.5899		100	88.95	2,146,379	3,017,400	
1990/07		0.70	0.5899	0.5899		100	86.18	2,155,241	3,035,200	
1991/01		0.80	0.5899	0.5899		100	86.18	2,165,412	3,053,000	
1991/07		0.80	1.4932	1.4932		100	92.12	2,191,280	3,098,600	
1992/01		0.90	2.0117	2.0117		100	92.12	2,230,953	3,160,900	
1992/07		0.90	1.8152	1.8152		100	89.30	2,267,400	3,218,300	
1993/01		1.00	1.7710	1.7710		100	89.30	2,307,556	3,275,300	
1993/07		1.00	1.5329	1.5329		100	80.50	2,342,929	3,325,500	
1994/01		1.00	1.6983	1.6983		100	80.50	2,382,719	3,382,000	
1994/07	468,955	1.00	1.5991	1.5991		100	80.60	2,889,776	3,436,100	
1995/01		1.00	1.5812	1.5812		100	80.60	2,935,469	3,490,400	
1995/07	87,582	1.00	1.5250	1.5250		100	75.35	3,067,817	3,543,600	
1996/01		1.00	1.7228	1.7228		100	75.35	3,120,669	3,604,700	
1996/07	30,332	1.00	1.3294	1.3294		100	76.47	3,192,487	3,652,600	
1997/01		1.00	1.4109	1.4109		100	76.47	3,237,530	3,704,100	
1997/07		1.00	1.0917	1.0917		100	77.63	3,272,874	3,744,500	
1998/01		1.00	1.1663	1.1663		100	77.63	3,311,046	3,788,200	
1998/07		1.00	1.0794	1.0794		100	77.56	3,346,785	3,829,100	
1999/01		1.00	1.4499	1.4499		100	77.56	3,395,310	3,884,600	
1999/07	33,400	1.00	1.2299	1.2299		100	84.50	3,470,469	3,932,400	
2000/01		1.00	1.3356	1.3356		100	84.50	3,516,821	3,984,900	

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Computation of Nursing Home Medicaid FRVS Property Reimbursement Rate

Rate Semester 01/01/2012 through 06/30/2012 Based on Cost Report : 06/30/2010

Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
2000/07		1.00	1.1129	1.1129		100	83.26	3,555,960	4,029,200	
2001/01		1.00	1.2976	1.2976		100	91.19	3,602,102	4,081,500	
2001/07		1.00	0.9615	0.9615		100	91.19	3,636,736	4,120,700	
2002/01		1.00	1.0301	1.0301		100	91.19	3,674,198	4,163,100	
2002/07		1.00	0.8337	0.8337		100	91.19	3,704,830	4,197,800	
2003/01		1.00	1.3271	1.3271		100	91.19	3,753,997	4,253,500	
2003/07		1.00	1.1664	1.1664		100	83.70	3,797,784	4,303,100	
2004/01		0.95	1.1103	1.1103		100	83.70	3,837,843	4,350,900	
2004/07		0.95	0.8378	0.8378		100	80.16	3,868,388	4,387,400	
2005/01		0.90	0.8595	0.8595		100	80.16	3,898,314	4,425,100	
2005/07		0.90	0.7364	0.7364		100	80.16	3,924,152	4,457,700	
2006/01	24,834	0.85	0.9068	0.9068		100	75.76	3,979,233	4,498,100	
2006/07		0.85	0.8133	0.8133		100	75.76	4,006,741	4,534,700	
2007/01		0.80	1.0133	1.0133		100	79.88	4,039,220	4,580,600	
2007/07		0.80	1.1050	1.1050		100	79.88	4,074,927	4,631,200	
2008/01		0.75	0.8556	0.8556		100	79.88	4,101,076	4,670,800	
2008/07		0.75	0.6104	0.6104		100	84.34	4,119,851	4,699,300	
2009/01		0.70	1.3268	1.3268		100	84.34	4,158,116	4,761,700	
2009/07	117,855	0.70	0.6841	0.6841		100	84.83	4,295,884	4,794,300	
2010/01		0.65	0.8643	0.8643		100	85.26	4,320,018	4,835,700	
2010/07		0.65	0.7107	0.7107		100	85.26	4,339,976	4,870,100	
2011/01		0.60	0.9198	0.9198		100	85.26	4,363,928	4,914,900	
2011/07	41,058	0.60	0.9028	0.9028		100	82.09	4,428,625	4,959,300	
2012/01		0.55	0.3865	0.3865		100	82.09	4,438,040	4,978,500	

Florida Agency for Health Care Adminstration

Office of Medicaid Cost Reimbursement Planning and Analysis

Computation of Nursing Home Medicaid FRVS Property Reimbursement Rate

Rate Semester 01/01/2012 through 06/30/2012 Based on Cost Report : 07/31/2010

Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
1981/01	61,280	0.00	3.8240	3.0000	0.8241	120	0.00	61,280	2,824,800	
1981/07	5,901	0.10	2.5888	2.5888	0.4128	120	0.00	67,181	2,897,880	
1982/01	1,565,867	0.10	2.6760	2.6760	0.0888	120	81.19	1,633,250	2,975,520	
1982/07		0.20	2.2977	2.2977		120	81.19	1,641,046	3,043,800	
1983/04	8,227	0.20	2.6288	2.6288		120	81.19	1,657,902	3,123,840	
1983/07		0.30	3.9578	3.0000	0.9578	120	81.19	1,672,823	3,247,440	
1984/01	307,530	0.30	1.2952	1.2952		120	86.88	1,991,660	3,289,560	
1984/07		0.40	1.9179	1.9179		120	86.88	2,006,940	3,352,680	
1985/01		0.40	1.1471	1.1471		120	85.03	2,016,150	3,391,080	
1985/10		0.50	0.8522	0.8522		120	85.03	2,024,741	3,420,000	
1986/01		0.50	0.8299	0.8299		120	85.03	2,033,144	3,448,440	
1986/07		0.60	0.2974	0.2974		120	85.03	2,036,773	3,441,840	
1987/01	23,098	0.60	1.0091	1.0091		120	85.74	2,072,204	3,503,400	
1987/07		0.70	0.9007	0.9007		120	86.00	2,085,269	3,530,760	
1988/01	13,888	0.70	0.9007	0.9007		120	86.00	2,112,305	3,559,440	
1988/07		0.80	0.5899	0.5899		120	81.55	2,122,273	3,557,520	
1989/01	359,075	0.80	0.5899	0.5899		120	81.55	2,491,363	3,578,520	
1989/07		0.90	0.5899	0.5899		120	80.06	2,504,590	3,602,760	
1990/01		0.90	0.5899	0.5899		120	84.56	2,517,887	3,620,880	
1990/07		1.00	0.5899	0.5899		120	85.00	2,532,740	3,642,240	
1991/01		1.00	0.5899	0.5899		120	85.00	2,547,681	3,663,600	
1991/07		1.00	1.4932	1.4932		120	85.00	2,585,723	3,718,320	
1992/01		1.00	2.0117	2.0117		120	85.00	2,637,740	3,793,080	
1992/07		1.00	1.8152	1.8152		120	85.00	2,685,620	3,861,960	
1993/01		1.00	1.7710	1.7710		120	85.00	2,733,182	3,930,360	
1993/07		1.00	1.5329	1.5329		120	85.00	2,775,079	3,990,600	
1994/01		1.00	1.6983	1.6983		120	82.51	2,822,208	4,058,400	
1994/07		1.00	1.5991	1.5991		120	82.51	2,867,338	4,123,320	
1995/01		1.00	1.5812	1.5812		120	83.90	2,912,676	4,188,480	
1995/07		1.00	1.5250	1.5250		120	83.90	2,957,094	4,252,320	
1996/01	30,196	1.00	1.7228	1.7228		120	82.66	3,038,235	4,325,640	
1996/07		1.00	1.3294	1.3294		120	82.66	3,078,625	4,383,120	
1997/01		1.00	1.4109	1.4109		120	81.07	3,122,061	4,444,920	
1997/07		1.00	1.0917	1.0917		120	81.07	3,156,145	4,493,400	

Florida Agency for Health Care Adminstration

Office of Medicaid Cost Reimbursement Planning and Analysis

Computation of Nursing Home Medicaid FRVS Property Reimbursement Rate

Rate Semester 01/01/2012 through 06/30/2012 Based on Cost Report : 07/31/2010

Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
1998/01	42,535	1.00	1.1663	1.1663		120	77.50	3,235,490	4,545,840	
1998/07		1.00	1.0794	1.0794		120	77.50	3,270,414	4,594,920	
1999/01		1.00	1.4499	1.4499		120	77.50	3,317,832	4,661,520	
1999/07		1.00	1.2299	1.2299		120	74.81	3,358,638	4,718,880	
2000/01		1.00	1.3356	1.3356		120	66.88	3,403,496	4,781,880	
2000/07		1.00	1.1129	1.1129		120	66.88	3,441,374	4,835,040	
2001/01		1.00	1.2976	1.2976		120	66.88	3,486,029	4,897,800	
2001/07		0.95	0.9615	0.9615		120	66.88	3,517,870	4,944,840	
2002/01		0.95	1.0301	1.0301		120	69.39	3,552,296	4,995,720	
2002/07		0.90	0.8337	0.8337		120	69.39	3,578,949	5,037,360	
2003/01	24,111	0.90	1.3271	1.3271		120	71.42	3,645,807	5,104,200	
2003/07		0.85	1.1664	1.1664		120	71.42	3,681,952	5,163,720	
2004/01		0.85	1.1103	1.1103		120	69.29	3,716,702	5,221,080	
2004/07		0.80	0.8378	0.8378		120	69.29	3,741,611	5,264,880	
2005/01		0.80	0.8595	0.8595		120	59.95	3,767,338	5,310,120	
2005/07		0.75	0.7364	0.7364		120	59.95	3,788,145	5,349,240	
2006/01		0.75	0.9068	0.9068		120	55.55	3,813,908	5,397,720	
2006/07		0.70	0.8133	0.8133		120	55.55	3,835,621	5,441,640	
2007/01		0.70	1.0133	1.0133		120	55.55	3,862,827	5,496,720	
2007/07		0.65	1.1050	1.1050		120	53.63	3,889,883	5,557,440	
2008/01		0.65	0.8556	0.8556		120	57.47	3,911,515	5,604,960	
2008/07		0.60	0.6104	0.6104		120	57.47	3,925,839	5,639,160	
2009/01		0.60	1.3268	1.3268		120	57.47	3,957,093	5,714,040	
2009/07		0.55	0.6841	0.6841		120	59.14	3,971,984	5,753,160	
2010/01		0.55	0.8643	0.8643		120	59.14	3,990,867	5,802,840	
2010/07		0.50	0.7107	0.7107		120	63.42	4,005,051	5,844,120	
2011/01		0.50	0.9198	0.9198		120	64.46	4,023,470	5,897,880	
2011/07		0.45	0.9028	0.9028		120	64.46	4,039,817	5,951,160	
2012/01		0.45	0.3865	0.3865		120	64.46	4,046,842	5,974,200	

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Florida Agency for Health Care Adminstration

Office of Medicaid Cost Reimbursement Planning and Analysis

Computation of Nursing Home Medicaid FRVS Property Reimbursement Rate

Rate Semester 01/01/2012 through 06/30/2012 Based on Cost Report : 12/31/2010

Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
1982/01	1,308,743	0.00	2.6760	2.6760		99	73.90	1,308,743	2,454,804	
1982/07		0.10	2.2977	2.2977		99	73.90	1,311,750	2,511,135	
1983/04		0.10	2.6288	2.6288		99	73.90	1,315,199	2,577,168	
1983/07		0.20	3.9578	3.0000	0.9578	99	73.90	1,323,090	2,679,138	
1984/01		0.20	1.2952	1.2952		99	73.90	1,329,052	2,713,887	
1984/07		0.30	1.9179	1.9179		99	78.97	1,336,699	2,765,961	
1985/01		0.30	1.1471	1.1471		99	78.97	1,341,299	2,797,641	
1985/10		0.40	0.8522	0.8522		99	68.08	1,345,871	2,821,500	
1986/01		0.40	0.8299	0.8299		99	68.08	1,350,339	2,844,963	
1986/07		0.50	0.2974	0.2974		99	74.47	1,352,347	2,839,518	
1987/01		0.50	1.0091	1.0091		99	74.47	1,359,171	2,890,305	
1987/07		0.60	0.9007	0.9007		99	78.97	1,366,516	2,912,877	
1988/01		0.60	0.9007	0.9007		99	78.97	1,373,901	2,936,538	
1988/07	45,768	0.70	0.5899	0.5899		99	81.33	1,425,342	2,934,954	
1989/01		0.70	0.5899	0.5899		99	81.33	1,431,227	2,952,279	
1989/07		0.80	0.5899	0.5899		99	72.35	1,437,981	2,972,277	
1990/01		0.80	0.5899	0.5899		99	72.35	1,444,767	2,987,226	
1990/07		0.90	0.5899	0.5899		99	74.47	1,452,437	3,004,848	
1991/01		0.90	0.5899	0.5899		99	74.47	1,460,148	3,022,470	
1991/07		1.00	1.4932	1.4932		99	74.74	1,481,951	3,067,614	
1992/01		1.00	2.0117	2.0117		99	74.74	1,511,763	3,129,291	
1992/07	14,859	1.00	1.8152	1.8152		99	76.66	1,554,064	3,186,117	
1993/01		1.00	1.7710	1.7710		99	76.66	1,581,586	3,242,547	
1993/07		1.00	1.5329	1.5329		99	71.87	1,605,830	3,292,245	
1994/01		1.00	1.6983	1.6983		99	71.87	1,633,102	3,348,180	
1994/07	15,570	1.00	1.5991	1.5991		99	73.23	1,674,787	3,401,739	
1995/01		1.00	1.5812	1.5812		99	73.23	1,701,269	3,455,496	
1995/07	17,434	1.00	1.5250	1.5250		99	69.58	1,744,647	3,508,164	
1996/01		1.00	1.7228	1.7228		99	69.58	1,774,704	3,568,653	
1996/07	1,004,443	1.00	1.3294	1.3294		99	67.54	2,802,740	3,616,074	
1997/01		1.00	1.4109	1.4109		99	67.54	2,842,284	3,667,059	
1997/07	25,719	1.00	1.0917	1.0917		99	69.70	2,899,032	3,707,055	
1998/01		1.00	1.1663	1.1663		99	69.70	2,932,843	3,750,318	
1998/07		1.00	1.0794	1.0794		99	74.80	2,964,500	3,790,809	

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Florida Agency for Health Care Adminstration

Office of Medicaid Cost Reimbursement Planning and Analysis

Computation of Nursing Home Medicaid FRVS Property Reimbursement Rate

Rate Semester 01/01/2012 through 06/30/2012 Based on Cost Report : 12/31/2010

Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
1999/01		1.00	1.4499	1.4499		99	74.80	3,007,482	3,845,754	
1999/07		1.00	1.2299	1.2299		99	71.62	3,044,471	3,893,076	
2000/01		1.00	1.3356	1.3356		99	71.62	3,085,133	3,945,051	
2000/07		1.00	1.1129	1.1129		99	75.25	3,119,467	3,988,908	
2001/01		1.00	1.2976	1.2976		99	75.25	3,159,945	4,040,685	
2001/07		1.00	0.9615	0.9615		99	75.25	3,190,328	4,079,493	
2002/01		1.00	1.0301	1.0301		99	75.25	3,223,192	4,121,469	
2002/07		0.95	0.8337	0.8337		99	75.25	3,248,720	4,155,822	
2003/01		0.95	1.3271	1.3271		99	74.94	3,289,677	4,210,965	
2003/07		0.90	1.1664	1.1664		99	74.94	3,324,212	4,260,069	
2004/01		0.90	1.1103	1.1103		99	69.75	3,357,431	4,307,391	
2004/07		0.85	0.8378	0.8378		99	69.75	3,381,339	4,343,526	
2005/01		0.85	0.8595	0.8595		99	66.11	3,406,043	4,380,849	
2005/07		0.80	0.7364	0.7364		99	61.74	3,426,108	4,413,123	
2006/01		0.80	0.9068	0.9068		99	61.74	3,450,961	4,453,119	
2006/07		0.75	0.8133	0.8133		99	61.74	3,472,012	4,489,353	
2007/01		0.75	1.0133	1.0133		99	63.76	3,498,399	4,534,794	
2007/07		0.70	1.1050	1.1050		99	64.03	3,525,459	4,584,888	
2008/01		0.70	0.8556	0.8556		99	64.03	3,546,573	4,624,092	
2008/07		0.65	0.6104	0.6104		99	64.03	3,560,646	4,652,307	
2009/01	71,078	0.65	1.3268	1.3268		99	60.73	3,662,431	4,714,083	
2009/07		0.60	0.6841	0.6841		99	60.73	3,677,465	4,746,357	
2010/01		0.60	0.8643	0.8643		99	60.98	3,696,536	4,787,343	
2010/07		0.55	0.7107	0.7107		99	63.72	3,710,986	4,821,399	
2011/01		0.55	0.9198	0.9198		99	63.72	3,729,760	4,865,751	
2011/07	630,670	0.50	0.9028	0.9028		99	58.96	4,377,266	4,909,707	
2012/01		0.50	0.3865	0.3865		99	58.96	4,385,727	4,928,715	

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Florida Agency for Health Care Adminstration

Office of Medicaid Cost Reimbursement Planning and Analysis

Computation of Nursing Home Medicaid FRVS Property Reimbursement Rate

Rate Semester 01/01/2012 through 06/30/2012 Based on Cost Report : 08/31/2011

Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
1997/01	15,000,000	0.00	1.4109	1.4109		120	40.31	4,325,640	4,444,920	1
1997/07		0.10	1.0917	1.0917		120	40.31	4,329,102	4,493,400	
1998/01		0.10	1.1663	1.1663		120	40.31	4,332,802	4,545,840	
1998/07		0.20	1.0794	1.0794		120	40.31	4,339,658	4,594,920	
1999/01		0.20	1.4499	1.4499		120	40.31	4,348,882	4,661,520	
1999/07		0.30	1.2299	1.2299		120	40.31	4,360,643	4,718,880	
2000/01		0.30	1.3356	1.3356		120	40.31	4,373,449	4,781,880	
2000/07		0.40	1.1129	1.1129		120	40.31	4,387,719	4,835,040	
2001/01	14,181	0.40	1.2976	1.2976		120	33.31	4,415,692	4,897,800	
2001/07	17,432	0.50	0.9615	0.9615		120	33.31	4,445,982	4,944,840	
2002/01	51,151	0.50	1.0301	1.0301		120	33.31	4,511,003	4,995,720	
2002/07	3,384	0.60	0.8337	0.8337		120	33.31	4,528,053	5,037,360	
2003/01		0.60	1.3271	1.3271		120	33.31	4,549,890	5,104,200	
2003/07		0.70	1.1664	1.1664		120	33.31	4,572,389	5,163,720	
2004/01	37,890	0.70	1.1103	1.1103		120	32.65	4,631,375	5,221,080	
2004/07		0.80	0.8378	0.8378		120	32.65	4,649,801	5,264,880	
2005/01		0.80	0.8595	0.8595		120	32.66	4,668,787	5,310,120	
2005/07		0.90	0.7364	0.7364		120	32.66	4,687,163	5,349,240	
2006/01		0.90	0.9068	0.9068		120	32.66	4,709,878	5,397,720	
2006/07		1.00	0.8133	0.8133		120	32.77	4,732,701	5,441,640	
2007/01	36,311	1.00	1.0133	1.0133		120	30.45	4,795,562	5,496,720	
2007/07		1.00	1.1050	1.1050		120	30.45	4,824,900	5,557,440	
2008/01		1.00	0.8556	0.8556		120	30.45	4,847,755	5,604,960	
2008/07		1.00	0.6104	0.6104		120	28.91	4,863,309	5,639,160	
2009/01	232,916	1.00	1.3268	1.3268		120	29.32	5,130,623	5,714,040	
2009/07		1.00	0.6841	0.6841		120	29.32	5,149,334	5,753,160	
2010/01	68,011	1.00	0.8643	0.8643		120	27.72	5,239,776	5,802,840	
2010/07		1.00	0.7107	0.7107		120	27.72	5,258,544	5,844,120	
2011/01		1.00	0.9198	0.9198		120	27.72	5,282,922	5,897,880	
2011/07	30,731	1.00	0.9028	0.9028		120	27.77	5,337,734	5,951,160	
2012/01		1.00	0.3865	0.3865		120	36.52	5,351,433	5,974,200	

(1)Per Bed Standard Limitation

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Florida Agency for Health Care Adminstration

Office of Medicaid Cost Reimbursement Planning and Analysis

Computation of Nursing Home Medicaid FRVS Property Reimbursement Rate

Rate Semester 01/01/2012 through 06/30/2012 Based on Cost Report : 02/28/2011

Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
1990/01	2,732,776	0.00	0.5899	0.5899		60	43.23	1,801,380	1,810,440	1
1990/07		0.10	0.5899	0.5899		60	43.23	1,802,215	1,821,120	
1991/01		0.10	0.5899	0.5899		60	43.23	1,803,051	1,831,800	
1991/07		0.20	1.4932	1.4932		60	43.23	1,807,283	1,859,160	
1992/01		0.20	2.0117	2.0117		60	43.23	1,812,998	1,896,540	
1992/07		0.30	1.8152	1.8152		60	43.23	1,820,759	1,930,980	
1993/01	1,545,975	0.30	1.7710	1.7710		120	44.74	3,374,603	3,930,360	
1993/07	9,379	0.40	1.5329	1.5329		120	49.26	3,402,515	3,990,600	
1994/01		0.40	1.6983	1.6983		120	49.26	3,423,216	4,058,400	
1994/07		0.50	1.5991	1.5991		120	47.68	3,446,942	4,123,320	
1995/01		0.50	1.5812	1.5812		120	47.68	3,470,567	4,188,480	
1995/07	29,909	0.60	1.5250	1.5250		120	47.48	3,527,890	4,252,320	
1996/01		0.60	1.7228	1.7228		120	47.48	3,559,372	4,325,640	
1996/07		0.70	1.3294	1.3294		120	47.74	3,588,123	4,383,120	
1997/01		0.70	1.4109	1.4109		120	47.74	3,618,882	4,444,920	
1997/07		0.80	1.0917	1.0917		120	50.94	3,648,156	4,493,400	
1998/01		0.80	1.1663	1.1663		120	50.94	3,679,681	4,545,840	
1998/07		0.90	1.0794	1.0794		120	49.92	3,712,127	4,594,920	
1999/01		0.90	1.4499	1.4499		120	49.92	3,756,092	4,661,520	
1999/07		1.00	1.2299	1.2299		120	49.92	3,798,021	4,718,880	
2000/01	52,512	1.00	1.3356	1.3356		120	57.28	3,901,259	4,781,880	
2000/07		1.00	1.1129	1.1129		120	66.42	3,944,676	4,835,040	
2001/01	46,331	1.00	1.2976	1.2976		120	65.16	4,042,193	4,897,800	
2001/07	10,596	1.00	0.9615	0.9615		120	65.16	4,091,655	4,944,840	
2002/01	20,533	1.00	1.0301	1.0301		120	65.16	4,154,336	4,995,720	
2002/07		1.00	0.8337	0.8337		120	65.16	4,188,971	5,037,360	
2003/01		1.00	1.3271	1.3271		120	65.16	4,244,563	5,104,200	
2003/07		1.00	1.1664	1.1664		120	65.16	4,294,072	5,163,720	
2004/01	312,573	1.00	1.1103	1.1103		120	58.96	4,654,322	5,221,080	
2004/07	30,994	1.00	0.8378	0.8378		120	54.59	4,724,019	5,264,880	
2005/01		1.00	0.8595	0.8595		120	54.59	4,764,319	5,310,120	
2005/07	99,909	1.00	0.7364	0.7364		120	48.70	4,895,294	5,349,240	
2006/01		1.00	0.9068	0.9068		120	48.70	4,934,600	5,397,720	
2006/07	90,290	1.00	0.8133	0.8133		120	48.23	5,060,083	5,441,640	

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Florida Agency for Health Care Adminstration

Office of Medicaid Cost Reimbursement Planning and Analysis

Computation of Nursing Home Medicaid FRVS Property Reimbursement Rate

Rate Semester 01/01/2012 through 06/30/2012 Based on Cost Report : 02/28/2011

Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
2007/01		1.00	1.0133	1.0133		120	48.23	5,105,045	5,496,720	
2007/07		1.00	1.1050	1.1050		120	48.23	5,154,512	5,557,440	
2008/01	169,577	1.00	0.8556	0.8556		120	39.01	5,355,369	5,604,960	
2008/07		1.00	0.6104	0.6104		120	39.01	5,378,555	5,639,160	
2009/01	21,291	1.00	1.3268	1.3268		120	38.28	5,449,514	5,714,040	
2009/07	132,304	1.00	0.6841	0.6841		120	32.40	5,603,779	5,753,160	
2010/01		1.00	0.8643	0.8643		120	32.40	5,632,311	5,802,840	
2010/07		0.95	0.7107	0.7107		120	31.82	5,654,313	5,844,120	
2011/01		0.95	0.9198	0.9198		120	31.82	5,682,897	5,897,880	
2011/07		0.90	0.9028	0.9028		120	31.82	5,709,610	5,951,160	
2012/01	209,156	0.90	0.3865	0.3865		120	33.02	5,930,691	5,974,200	

(1)Per Bed Standard Limitation

Florida Agency for Health Care Adminstration

Office of Medicaid Cost Reimbursement Planning and Analysis

Computation of Nursing Home Medicaid FRVS Property Reimbursement Rate

Rate Semester 01/01/2012 through 06/30/2012 Based on Cost Report : 12/31/2010

Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
1979/01	1,059,622	0.00	5.1272	3.0000	2.1272	104	100.00	1,059,622	2,053,272	
1979/07		0.10	4.1982	3.0000	3.3254	104	100.00	1,062,801	2,139,488	
1980/01		0.10	6.1657	3.0000	6.4912	104	62.21	1,065,989	2,271,464	
1980/07	9,707	0.20	3.8106	3.0000	7.3018	104	62.21	1,082,092	2,357,992	
1981/01	6,139	0.20	3.8240	3.0000	8.1259	104	65.97	1,094,724	2,448,160	
1981/07		0.30	2.5888	2.5888	7.7147	104	65.97	1,104,577	2,511,496	
1982/01		0.30	2.6760	2.6760	7.3906	104	67.80	1,114,518	2,578,784	
1982/07	10,397	0.40	2.2977	2.2977	6.6883	104	67.80	1,138,289	2,637,960	
1983/04	616	0.40	2.6288	2.6288	6.3172	104	75.66	1,152,564	2,707,328	
1983/07	14,823	0.50	3.9578	3.0000	7.2750	104	75.66	1,184,675	2,814,448	
1984/01	9,144	0.50	1.2952	1.2952	5.5702	104	77.18	1,211,589	2,850,952	
1984/07		0.60	1.9179	1.9179	4.4881	104	77.18	1,233,398	2,905,656	
1985/01		0.60	1.1471	1.1471	2.6352	104	77.54	1,255,599	2,938,936	
1985/10	11,922	0.70	0.8522	0.8522	0.4874	104	77.54	1,293,889	2,964,000	
1986/01		0.70	0.8299	0.8299		104	77.54	1,305,820	2,988,648	
1986/07		0.80	0.2974	0.2974		104	77.54	1,308,927	2,982,928	
1987/01		0.80	1.0091	1.0091		104	76.00	1,319,494	3,036,280	
1987/07		0.90	0.9007	0.9007		104	76.00	1,330,190	3,059,992	
1988/01	11,088	0.90	0.9007	0.9007		104	79.82	1,352,061	3,084,848	
1988/07		1.00	0.5899	0.5899		104	79.82	1,360,037	3,083,184	
1989/01		1.00	0.5899	0.5899		104	85.84	1,368,060	3,101,384	
1989/07		1.00	0.5899	0.5899		104	85.84	1,376,130	3,122,392	
1990/01		1.00	0.5899	0.5899		104	73.88	1,384,248	3,138,096	
1990/07	16,896	1.00	0.5899	0.5899		104	95.29	1,409,310	3,156,608	
1991/01		1.00	0.5899	0.5899		104	95.29	1,417,624	3,175,120	
1991/07		1.00	1.4932	1.4932		104	95.29	1,438,792	3,222,544	
1992/01		1.00	2.0117	2.0117		104	95.29	1,467,736	3,287,336	
1992/07		1.00	1.8152	1.8152		104	95.29	1,494,378	3,347,032	
1993/01		1.00	1.7710	1.7710		104	95.29	1,520,843	3,406,312	
1993/07		1.00	1.5329	1.5329		104	95.29	1,544,156	3,458,520	
1994/01		1.00	1.6983	1.6983		104	96.73	1,570,380	3,517,280	
1994/07		1.00	1.5991	1.5991		104	96.73	1,595,492	3,573,544	
1995/01		1.00	1.5812	1.5812		104	89.65	1,620,720	3,630,016	
1995/07		1.00	1.5250	1.5250		104	89.65	1,645,436	3,685,344	

Florida Agency for Health Care Adminstration

Office of Medicaid Cost Reimbursement Planning and Analysis

Computation of Nursing Home Medicaid FRVS Property Reimbursement Rate

Rate Semester 01/01/2012 through 06/30/2012 Based on Cost Report : 12/31/2010

Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
1996/01		1.00	1.7228	1.7228		104	91.41	1,673,784	3,748,888	
1996/07		1.00	1.3294	1.3294		104	91.41	1,696,035	3,798,704	
1997/01		1.00	1.4109	1.4109		104	92.19	1,719,964	3,852,264	
1997/07		1.00	1.0917	1.0917		104	92.19	1,738,741	3,894,280	
1998/01		1.00	1.1663	1.1663		104	91.66	1,759,020	3,939,728	
1998/07		1.00	1.0794	1.0794		104	91.66	1,778,007	3,982,264	
1999/01		1.00	1.4499	1.4499		104	89.75	1,803,786	4,039,984	
1999/07		0.95	1.2299	1.2299		104	89.75	1,824,861	4,089,696	
2000/01		0.95	1.3356	1.3356		104	92.92	1,848,015	4,144,296	
2000/07		0.90	1.1129	1.1129		104	92.92	1,866,525	4,190,368	
2001/01		0.90	1.2976	1.2976		104	91.16	1,888,322	4,244,760	
2001/07	69,550	0.85	0.9615	0.9615		104	85.90	1,973,305	4,285,528	
2002/01		0.85	1.0301	1.0301		104	85.90	1,990,583	4,329,624	
2002/07		0.80	0.8337	0.8337		104	85.90	2,003,860	4,365,712	
2003/01		0.80	1.3271	1.3271		104	85.90	2,025,135	4,423,640	
2003/07		0.75	1.1664	1.1664		104	85.90	2,042,851	4,475,224	
2004/01		0.75	1.1103	1.1103		104	79.21	2,059,862	4,524,936	
2004/07		0.70	0.8378	0.8378		104	79.21	2,071,943	4,562,896	
2005/01		0.70	0.8595	0.8595		104	72.02	2,084,410	4,602,104	
2005/07		0.65	0.7364	0.7364		104	72.02	2,094,388	4,636,008	
2006/01	77,526	0.65	0.9068	0.9068		104	78.87	2,184,258	4,678,024	
2006/07		0.60	0.8133	0.8133		104	78.87	2,194,917	4,716,088	
2007/01	67,757	0.60	1.0133	1.0133		104	81.56	2,276,019	4,763,824	
2007/07		0.55	1.1050	1.1050		104	81.56	2,289,853	4,816,448	
2008/01	84,197	0.55	0.8556	0.8556		104	76.79	2,384,826	4,857,632	
2008/07	28,086	0.50	0.6104	0.6104		104	75.63	2,420,190	4,887,272	
2009/01		0.50	1.3268	1.3268		104	75.63	2,436,246	4,952,168	
2009/07		0.45	0.6841	0.6841		104	75.63	2,443,745	4,986,072	
2010/01		0.45	0.8643	0.8643		104	75.69	2,453,249	5,029,128	
2010/07	16,333	0.40	0.7107	0.7107		104	76.49	2,476,557	5,064,904	
2011/01		0.40	0.9198	0.9198		104	76.49	2,485,668	5,111,496	
2011/07		0.35	0.9028	0.9028		104	76.49	2,493,523	5,157,672	
2012/01		0.35	0.3865	0.3865		104	75.82	2,496,897	5,177,640	

Florida Agency for Health Care Adminstration

Office of Medicaid Cost Reimbursement Planning and Analysis

Computation of Nursing Home Medicaid FRVS Property Reimbursement Rate

Rate Semester 01/01/2012 through 06/30/2012 Based on Cost Report : 12/31/2010

Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code

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Florida Agency for Health Care Adminstration

Office of Medicaid Cost Reimbursement Planning and Analysis
Computation of Nursing Home Medicaid FRVS Property Reimbursement Rate
Rate Semester 01/01/2012 through 06/30/2012 Based on Cost Report : 07/31/2011

Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
1981/07	1,553,173	0.00	2.5888	2.5888		120	52.54	1,553,173	2,897,880	
1982/01		0.10	2.6760	2.6760		120	45.91	1,556,642	2,975,520	
1982/07		0.10	2.2977	2.2977		120	45.91	1,559,628	3,043,800	
1983/04		0.20	2.6288	2.6288		120	53.78	1,567,647	3,123,840	
1983/07		0.20	3.9578	3.0000	0.9578	120	53.78	1,576,844	3,247,440	
1984/01	1,978	0.30	1.2952	1.2952		120	56.24	1,589,480	3,289,560	
1984/07	2,103	0.30	1.9179	1.9179		120	56.24	1,600,729	3,352,680	
1985/01	12,452	0.40	1.1471	1.1471		120	54.21	1,620,421	3,391,080	
1985/10		0.40	0.8522	0.8522		120	54.21	1,625,866	3,420,000	
1986/01		0.50	0.8299	0.8299		120	54.21	1,632,516	3,448,440	
1986/07		0.50	0.2974	0.2974		120	54.21	1,634,909	3,441,840	
1987/01		0.60	1.0091	1.0091		120	54.21	1,644,666	3,503,400	
1987/07		0.60	0.9007	0.9007		120	59.45	1,653,554	3,530,760	
1988/01		0.70	0.9007	0.9007		120	67.44	1,663,980	3,559,440	
1988/07		0.70	0.5899	0.5899		120	67.44	1,670,851	3,557,520	
1989/01	15,145	0.80	0.5899	0.5899		120	67.44	1,693,881	3,578,520	
1989/07		0.80	0.5899	0.5899		120	67.44	1,701,874	3,602,760	
1990/01		0.90	0.5899	0.5899		120	67.44	1,710,909	3,620,880	
1990/07		0.90	0.5899	0.5899		120	64.58	1,719,992	3,642,240	
1991/01		1.00	0.5899	0.5899		120	64.58	1,730,138	3,663,600	
1991/07		1.00	1.4932	1.4932		120	64.58	1,755,972	3,718,320	
1992/01		1.00	2.0117	2.0117		120	64.58	1,791,297	3,793,080	
1992/07		1.00	1.8152	1.8152		120	64.58	1,823,813	3,861,960	
1993/01		1.00	1.7710	1.7710		120	64.58	1,856,113	3,930,360	
1993/07		1.00	1.5329	1.5329		120	64.58	1,884,565	3,990,600	
1994/01		1.00	1.6983	1.6983		120	71.11	1,916,571	4,058,400	
1994/07		1.00	1.5991	1.5991		120	71.11	1,947,219	4,123,320	
1995/01		1.00	1.5812	1.5812		120	70.08	1,978,008	4,188,480	
1995/07		1.00	1.5250	1.5250		120	70.08	2,008,173	4,252,320	
1996/01	22,492	1.00	1.7228	1.7228		120	69.71	2,065,262	4,325,640	
1996/07		1.00	1.3294	1.3294		120	69.71	2,092,718	4,383,120	
1997/01	24,431	1.00	1.4109	1.4109		120	68.17	2,146,675	4,444,920	
1997/07		1.00	1.0917	1.0917		120	68.17	2,170,110	4,493,400	
1998/01		1.00	1.1663	1.1663		120	66.68	2,195,420	4,545,840	

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Florida Agency for Health Care Adminstration

Office of Medicaid Cost Reimbursement Planning and Analysis

Computation of Nursing Home Medicaid FRVS Property Reimbursement Rate

Rate Semester 01/01/2012 through 06/30/2012 Based on Cost Report : 07/31/2011

Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
1998/07		1.00	1.0794	1.0794		120	66.68	2,219,117	4,594,920	
1999/01		1.00	1.4499	1.4499		120	66.68	2,251,292	4,661,520	
1999/07		1.00	1.2299	1.2299		120	77.83	2,278,981	4,718,880	
2000/01		1.00	1.3356	1.3356		120	76.64	2,309,419	4,781,880	
2000/07		1.00	1.1129	1.1129		120	71.02	2,335,121	4,835,040	
2001/01		1.00	1.2976	1.2976		120	71.02	2,365,422	4,897,800	
2001/07		1.00	0.9615	0.9615		120	71.02	2,388,166	4,944,840	
2002/01		0.95	1.0301	1.0301		120	71.58	2,411,537	4,995,720	
2002/07		0.95	0.8337	0.8337		120	71.58	2,430,636	5,037,360	
2003/01		0.90	1.3271	1.3271		120	67.37	2,459,668	5,104,200	
2003/07		0.90	1.1664	1.1664		120	67.37	2,485,490	5,163,720	
2004/01		0.85	1.1103	1.1103		120	64.52	2,508,948	5,221,080	
2004/07		0.85	0.8378	0.8378		120	64.52	2,526,814	5,264,880	
2005/01		0.80	0.8595	0.8595		120	64.52	2,544,188	5,310,120	
2005/07		0.80	0.7364	0.7364		120	65.04	2,559,176	5,349,240	
2006/01		0.75	0.9068	0.9068		120	65.04	2,576,581	5,397,720	
2006/07		0.75	0.8133	0.8133		120	55.75	2,592,298	5,441,640	
2007/01		0.70	1.0133	1.0133		120	55.75	2,610,685	5,496,720	
2007/07		0.70	1.1050	1.1050		120	50.45	2,629,208	5,557,440	
2008/01		0.65	0.8556	0.8556		120	50.45	2,642,619	5,604,960	
2008/07	51,713	0.65	0.6104	0.6104		120	49.02	2,703,678	5,639,160	
2009/01		0.60	1.3268	1.3268		120	49.02	2,722,862	5,714,040	
2009/07		0.60	0.6841	0.6841		120	46.87	2,732,387	5,753,160	
2010/01		0.55	0.8643	0.8643		120	46.87	2,743,457	5,802,840	
2010/07		0.55	0.7107	0.7107		120	55.53	2,754,181	5,844,120	
2011/01		0.50	0.9198	0.9198		120	55.53	2,766,847	5,897,880	
2011/07	17,999	0.50	0.9028	0.9028		120	55.78	2,797,336	5,951,160	
2012/01	101,965	0.45	0.3865	0.3865		120	56.34	2,904,166	5,974,200	

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Office of Medicaid Cost Reimbursement Planning and Analysis

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Rate Semester 01/01/2012 through 06/30/2012 Based on Cost Report : 07/31/2011

Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
1981/01	2,157,345	0.00	3.8240	3.0000	0.8241	120	55.03	2,157,345	2,824,800	
1981/07	5,872	0.10	2.5888	2.5888	0.4128	120	55.03	2,169,689	2,897,880	
1982/01		0.10	2.6760	2.6760	0.0888	120	46.80	2,175,228	2,975,520	
1982/07		0.20	2.2977	2.2977		120	46.80	2,184,062	3,043,800	
1983/04		0.20	2.6288	2.6288		120	51.90	2,194,899	3,123,840	
1983/07	2,698	0.30	3.9578	3.0000	0.9578	120	51.90	2,216,238	3,247,440	
1984/01	2,709	0.30	1.2952	1.2952		120	60.97	2,233,927	3,289,560	
1984/07	1,774	0.40	1.9179	1.9179		120	60.97	2,252,840	3,352,680	
1985/01		0.40	1.1471	1.1471		120	60.45	2,263,178	3,391,080	
1985/10		0.50	0.8522	0.8522		120	60.45	2,272,821	3,420,000	
1986/01		0.50	0.8299	0.8299		120	60.45	2,282,253	3,448,440	
1986/07		0.60	0.2974	0.2974		120	60.45	2,286,327	3,441,840	
1987/01	23,638	0.60	1.0091	1.0091		120	65.00	2,323,809	3,503,400	
1987/07	66,539	0.70	0.9007	0.9007		120	65.00	2,405,000	3,530,760	
1988/01		0.70	0.9007	0.9007		120	64.00	2,420,164	3,559,440	
1988/07		0.80	0.5899	0.5899		120	64.00	2,431,585	3,557,520	
1989/01	25,068	0.80	0.5899	0.5899		120	63.83	2,468,128	3,578,520	
1989/07		0.90	0.5899	0.5899		120	63.83	2,481,231	3,602,760	
1990/01		0.90	0.5899	0.5899		120	72.66	2,494,404	3,620,880	
1990/07		1.00	0.5899	0.5899		120	76.72	2,509,118	3,642,240	
1991/01		1.00	0.5899	0.5899		120	76.72	2,523,919	3,663,600	
1991/07		1.00	1.4932	1.4932		120	76.72	2,561,606	3,718,320	
1992/01		1.00	2.0117	2.0117		120	76.72	2,613,138	3,793,080	
1992/07		1.00	1.8152	1.8152		120	76.72	2,660,572	3,861,960	
1993/01		1.00	1.7710	1.7710		120	76.72	2,707,691	3,930,360	
1993/07		1.00	1.5329	1.5329		120	76.72	2,749,197	3,990,600	
1994/01		1.00	1.6983	1.6983		120	82.49	2,795,887	4,058,400	
1994/07		1.00	1.5991	1.5991		120	82.49	2,840,596	4,123,320	
1995/01		1.00	1.5812	1.5812		120	85.04	2,885,512	4,188,480	
1995/07		1.00	1.5250	1.5250		120	85.04	2,929,516	4,252,320	
1996/01	48,425	1.00	1.7228	1.7228		120	82.69	3,028,411	4,325,640	
1996/07		1.00	1.3294	1.3294		120	82.69	3,068,671	4,383,120	
1997/01	29,438	1.00	1.4109	1.4109		120	81.26	3,141,405	4,444,920	
1997/07		1.00	1.0917	1.0917		120	81.26	3,175,700	4,493,400	

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Office of Medicaid Cost Reimbursement Planning and Analysis

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Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
1998/01		1.00	1.1663	1.1663		120	78.98	3,212,738	4,545,840	
1998/07		1.00	1.0794	1.0794		120	78.98	3,247,416	4,594,920	
1999/01		1.00	1.4499	1.4499		120	79.98	3,294,500	4,661,520	
1999/07		1.00	1.2299	1.2299		120	79.98	3,335,019	4,718,880	
2000/01		1.00	1.3356	1.3356		120	86.42	3,379,562	4,781,880	
2000/07		1.00	1.1129	1.1129		120	86.42	3,417,173	4,835,040	
2001/01		1.00	1.2976	1.2976		120	86.42	3,461,514	4,897,800	
2001/07		0.95	0.9615	0.9615		120	86.42	3,493,131	4,944,840	
2002/01		0.95	1.0301	1.0301		120	86.34	3,527,315	4,995,720	
2002/07		0.90	0.8337	0.8337		120	86.34	3,553,780	5,037,360	
2003/01		0.90	1.3271	1.3271		120	78.90	3,596,226	5,104,200	
2003/07		0.85	1.1664	1.1664		120	78.90	3,631,879	5,163,720	
2004/01		0.85	1.1103	1.1103		120	77.81	3,666,157	5,221,080	
2004/07		0.80	0.8378	0.8378		120	77.81	3,690,728	5,264,880	
2005/01		0.80	0.8595	0.8595		120	77.81	3,716,105	5,310,120	
2005/07		0.75	0.7364	0.7364		120	81.81	3,736,629	5,349,240	
2006/01		0.75	0.9068	0.9068		120	81.81	3,762,042	5,397,720	
2006/07		0.70	0.8133	0.8133		120	79.30	3,783,459	5,441,640	
2007/01		0.70	1.0133	1.0133		120	79.30	3,810,295	5,496,720	
2007/07		0.65	1.1050	1.1050		120	74.33	3,837,664	5,557,440	
2008/01		0.65	0.8556	0.8556		120	74.33	3,859,005	5,604,960	
2008/07	74,940	0.60	0.6104	0.6104		120	71.30	3,948,077	5,639,160	
2009/01		0.60	1.3268	1.3268		120	71.30	3,979,508	5,714,040	
2009/07	47,943	0.55	0.6841	0.6841		120	64.99	4,042,426	5,753,160	
2010/01	18,177	0.55	0.8643	0.8643		120	65.10	4,079,821	5,802,840	
2010/07		0.50	0.7107	0.7107		120	65.10	4,094,321	5,844,120	
2011/01		0.50	0.9198	0.9198		120	63.22	4,113,151	5,897,880	
2011/07		0.45	0.9028	0.9028		120	63.22	4,129,863	5,951,160	
2012/01	18,345	0.45	0.3865	0.3865		120	71.15	4,155,390	5,974,200	

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Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
1979/01	1,384,809	0.00	5.1272	3.0000	2.1272	120	100.00	1,384,809	2,369,160	
1979/07		0.10	4.1982	3.0000	3.3254	120	100.00	1,388,963	2,468,640	
1980/01	71,968	0.10	6.1657	3.0000	6.4912	120	45.39	1,464,370	2,620,920	
1980/07		0.20	3.8106	3.0000	7.3018	120	45.39	1,471,621	2,720,760	
1981/01	4,126	0.20	3.8240	3.0000	8.1259	120	44.67	1,482,918	2,824,800	
1981/07		0.30	2.5888	2.5888	7.7147	120	44.67	1,493,758	2,897,880	
1982/01		0.30	2.6760	2.6760	7.3906	120	56.17	1,507,202	2,975,520	
1982/07		0.40	2.2977	2.2977	6.6883	120	56.17	1,525,288	3,043,800	
1983/04	630	0.40	2.6288	2.6288	6.3172	120	65.58	1,544,221	3,123,840	
1983/07		0.50	3.9578	3.0000	7.2750	120	65.58	1,567,384	3,247,440	
1984/01	23,585	0.50	1.2952	1.2952	5.5702	120	63.89	1,614,480	3,289,560	
1984/07		0.60	1.9179	1.9179	4.4881	120	63.89	1,643,541	3,352,680	
1985/01		0.60	1.1471	1.1471	2.6352	120	53.06	1,672,081	3,391,080	
1985/10	620	0.70	0.8522	0.8522	0.4874	120	53.06	1,706,576	3,420,000	
1986/01		0.70	0.8299	0.8299		120	53.06	1,721,758	3,448,440	
1986/07		0.80	0.2974	0.2974		120	53.06	1,725,710	3,441,840	
1987/01	25,748	0.80	1.0091	1.0091		120	53.06	1,764,898	3,503,400	
1987/07	12,673	0.90	0.9007	0.9007		120	51.83	1,791,053	3,530,760	
1988/01		0.90	0.9007	0.9007		120	57.64	1,805,571	3,559,440	
1988/07		1.00	0.5899	0.5899		120	57.64	1,816,222	3,557,520	
1989/01	20,603	1.00	0.5899	0.5899		120	57.64	1,847,539	3,578,520	
1989/07		1.00	0.5899	0.5899		120	53.57	1,858,154	3,602,760	
1990/01		1.00	0.5899	0.5899		120	53.57	1,868,830	3,620,880	
1990/07		1.00	0.5899	0.5899		120	63.65	1,879,854	3,642,240	
1991/01		1.00	0.5899	0.5899		120	63.65	1,890,943	3,663,600	
1991/07		1.00	1.4932	1.4932		120	63.65	1,919,179	3,718,320	
1992/01		1.00	2.0117	2.0117		120	63.65	1,957,787	3,793,080	
1992/07		1.00	1.8152	1.8152		120	63.65	1,993,325	3,861,960	
1993/01		1.00	1.7710	1.7710		120	63.65	2,028,627	3,930,360	
1993/07		1.00	1.5329	1.5329		120	63.65	2,059,724	3,990,600	
1994/01		1.00	1.6983	1.6983		120	66.91	2,094,704	4,058,400	
1994/07		1.00	1.5991	1.5991		120	66.91	2,128,200	4,123,320	
1995/01		1.00	1.5812	1.5812		120	64.18	2,161,851	4,188,480	
1995/07		1.00	1.5250	1.5250		120	64.18	2,194,819	4,252,320	

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Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
1996/01	35,708	1.00	1.7228	1.7228		120	66.73	2,268,339	4,325,640	
1996/07		1.00	1.3294	1.3294		120	66.73	2,298,494	4,383,120	
1997/01		1.00	1.4109	1.4109		120	62.81	2,330,923	4,444,920	
1997/07		1.00	1.0917	1.0917		120	62.81	2,356,370	4,493,400	
1998/01		1.00	1.1663	1.1663		120	62.60	2,383,852	4,545,840	
1998/07		1.00	1.0794	1.0794		120	62.60	2,409,583	4,594,920	
1999/01		1.00	1.4499	1.4499		120	62.60	2,444,520	4,661,520	
1999/07	27,807	0.95	1.2299	1.2299		120	66.12	2,500,889	4,718,880	
2000/01		0.95	1.3356	1.3356		120	77.46	2,532,620	4,781,880	
2000/07		0.90	1.1129	1.1129		120	77.46	2,557,987	4,835,040	
2001/01		0.90	1.2976	1.2976		120	77.46	2,587,859	4,897,800	
2001/07		0.85	0.9615	0.9615		120	77.46	2,609,010	4,944,840	
2002/01		0.85	1.0301	1.0301		120	79.22	2,631,854	4,995,720	
2002/07		0.80	0.8337	0.8337		120	79.22	2,649,408	5,037,360	
2003/01		0.80	1.3271	1.3271		120	84.73	2,677,537	5,104,200	
2003/07		0.75	1.1664	1.1664		120	84.73	2,700,960	5,163,720	
2004/01		0.75	1.1103	1.1103		120	79.64	2,723,451	5,221,080	
2004/07		0.70	0.8378	0.8378		120	79.64	2,739,424	5,264,880	
2005/01		0.70	0.8595	0.8595		120	80.05	2,755,907	5,310,120	
2005/07		0.65	0.7364	0.7364		120	80.05	2,769,100	5,349,240	
2006/01		0.65	0.9068	0.9068		120	80.05	2,785,421	5,397,720	
2006/07		0.60	0.8133	0.8133		120	79.46	2,799,014	5,441,640	
2007/01		0.60	1.0133	1.0133		120	79.46	2,816,032	5,496,720	
2007/07		0.55	1.1050	1.1050		120	78.73	2,833,148	5,557,440	
2008/01		0.55	0.8556	0.8556		120	74.42	2,846,481	5,604,960	
2008/07		0.50	0.6104	0.6104		120	74.42	2,855,168	5,639,160	
2009/01		0.50	1.3268	1.3268		120	74.42	2,874,109	5,714,040	
2009/07		0.45	0.6841	0.6841		120	65.30	2,882,956	5,753,160	
2010/01		0.45	0.8643	0.8643		120	64.67	2,894,168	5,802,840	
2010/07		0.40	0.7107	0.7107		120	64.67	2,902,396	5,844,120	
2011/01		0.40	0.9198	0.9198		120	71.28	2,913,074	5,897,880	
2011/07		0.35	0.9028	0.9028		120	71.28	2,922,279	5,951,160	
2012/01		0.35	0.3865	0.3865		120	71.19	2,926,233	5,974,200	

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Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code

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Computation of Nursing Home Medicaid FRVS Property Reimbursement Rate

Rate Semester 01/01/2012 through 06/30/2012 Based on Cost Report : 12/31/2010

Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
2001/01	5,921,970	0.00	1.2976	1.2976		60	6.28	2,417,520	2,448,900	1
2001/07		0.10	0.9615	0.9615		60	6.28	2,417,520	2,472,420	
2002/01		0.10	1.0301	1.0301		60	6.28	2,417,520	2,497,860	
2002/07		0.20	0.8337	0.8337		60	6.28	2,417,520	2,518,680	
2003/01		0.20	1.3271	1.3271		60	6.28	2,417,520	2,552,100	
2003/07	37,725	0.30	1.1664	1.1664		60	7.25	2,455,245	2,581,860	
2004/01		0.30	1.1103	1.1103		60	7.25	2,455,245	2,610,540	
2004/07	13,717	0.40	0.8378	0.8378		60	10.82	2,468,962	2,632,440	
2005/01		0.40	0.8595	0.8595		60	10.82	2,468,962	2,655,060	
2005/07		0.50	0.7364	0.7364		60	10.82	2,468,962	2,674,620	
2006/01		0.50	0.9068	0.9068		60	15.15	2,468,962	2,698,860	
2006/07		0.60	0.8133	0.8133		60	15.15	2,468,962	2,720,820	
2007/01	70,678	0.60	1.0133	1.0133		60	24.13	2,539,640	2,748,360	
2007/07		0.70	1.1050	1.1050		60	24.13	2,539,640	2,778,720	
2008/01	10,328	0.70	0.8556	0.8556		60	23.64	2,549,968	2,802,480	
2008/07	44,674	0.80	0.6104	0.6104		60	19.03	2,594,642	2,819,580	
2009/01		0.80	1.3268	1.3268		60	19.03	2,594,642	2,857,020	
2009/07		0.90	0.6841	0.6841		60	19.03	2,594,642	2,876,580	
2010/01		0.90	0.8643	0.8643		60	15.54	2,594,642	2,901,420	
2010/07		1.00	0.7107	0.7107		60	15.54	2,594,642	2,922,060	
2011/01		1.00	0.9198	0.9198		60	15.29	2,594,642	2,948,940	
2011/07		1.00	0.9028	0.9028		60	15.29	2,594,642	2,975,580	
2012/01	20,136	1.00	0.3865	0.3865		60	16.75	2,614,778	2,987,100	

(1)Per Bed Standard Limitation

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Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
1982/01	1,839,082	0.00	2.6760	2.6760		144	62.55	1,839,082	3,570,624	
1982/07		0.10	2.2977	2.2977		144	62.55	1,843,308	3,652,560	
1983/04		0.10	2.6288	2.6288		144	42.07	1,847,015	3,748,608	
1983/07		0.20	3.9578	3.0000	0.9578	144	42.07	1,855,492	3,896,928	
1984/01		0.20	1.2952	1.2952		144	68.89	1,863,853	3,947,472	
1984/07		0.30	1.9179	1.9179		144	63.07	1,874,578	4,023,216	
1985/01		0.30	1.1471	1.1471		144	63.07	1,881,028	4,069,296	
1985/10		0.40	0.8522	0.8522		144	69.89	1,887,440	4,104,000	
1986/01		0.40	0.8299	0.8299		144	69.89	1,893,706	4,138,128	
1986/07		0.50	0.2974	0.2974		144	76.68	1,896,522	4,130,208	
1987/01		0.50	1.0091	1.0091		144	76.68	1,906,092	4,204,080	
1987/07		0.60	0.9007	0.9007		144	82.04	1,916,393	4,236,912	
1988/01		0.60	0.9007	0.9007		144	82.04	1,926,749	4,271,328	
1988/07	15,150	0.70	0.5899	0.5899		144	86.84	1,949,855	4,269,024	
1989/01		0.70	0.5899	0.5899		144	86.84	1,957,906	4,294,224	
1989/07		0.80	0.5899	0.5899		144	86.84	1,967,145	4,323,312	
1990/01	18,813	0.80	0.5899	0.5899		144	89.22	1,995,241	4,345,056	
1990/07		0.90	0.5899	0.5899		144	87.40	2,005,834	4,370,688	
1991/01		0.90	0.5899	0.5899		144	87.40	2,016,483	4,396,320	
1991/07		1.00	1.4932	1.4932		144	94.24	2,046,593	4,461,984	
1992/01		1.00	2.0117	2.0117		144	94.24	2,087,764	4,551,696	
1992/07		1.00	1.8152	1.8152		144	90.14	2,125,661	4,634,352	
1993/01		1.00	1.7710	1.7710		144	90.14	2,163,306	4,716,432	
1993/07		1.00	1.5329	1.5329		144	86.41	2,196,467	4,788,720	
1994/01		1.00	1.6983	1.6983		144	86.41	2,233,770	4,870,080	
1994/07	22,362	1.00	1.5991	1.5991		144	90.24	2,291,852	4,947,984	
1995/01		1.00	1.5812	1.5812		144	90.24	2,328,091	5,026,176	
1995/07	95,166	1.00	1.5250	1.5250		144	83.92	2,458,760	5,102,784	
1996/01		1.00	1.7228	1.7228		144	83.92	2,501,120	5,190,768	
1996/07	59,480	1.00	1.3294	1.3294		144	79.04	2,593,850	5,259,744	
1997/01		1.00	1.4109	1.4109		144	79.04	2,630,447	5,333,904	
1997/07	43,610	1.00	1.0917	1.0917		144	80.51	2,702,774	5,392,080	
1998/01		1.00	1.1663	1.1663		144	80.51	2,734,296	5,455,008	
1998/07	493,436	1.00	1.0794	1.0794		144	79.78	3,257,246	5,513,904	

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Florida Agency for Health Care Adminstration

Office of Medicaid Cost Reimbursement Planning and Analysis

Computation of Nursing Home Medicaid FRVS Property Reimbursement Rate

Rate Semester 01/01/2012 through 06/30/2012 Based on Cost Report : 06/30/2010

Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
1999/01		1.00	1.4499	1.4499		144	79.78	3,304,473	5,593,824	
1999/07		1.00	1.2299	1.2299		144	82.43	3,345,115	5,662,656	
2000/01		1.00	1.3356	1.3356		144	82.43	3,389,792	5,738,256	
2000/07		1.00	1.1129	1.1129		144	92.81	3,427,517	5,802,048	
2001/01		1.00	1.2976	1.2976		144	89.13	3,471,992	5,877,360	
2001/07		1.00	0.9615	0.9615		144	89.13	3,505,375	5,933,808	
2002/01		1.00	1.0301	1.0301		144	89.13	3,541,484	5,994,864	
2002/07		0.95	0.8337	0.8337		144	89.13	3,569,533	6,044,832	
2003/01		0.95	1.3271	1.3271		144	89.13	3,614,534	6,125,040	
2003/07		0.90	1.1664	1.1664		144	87.98	3,652,479	6,196,464	
2004/01		0.90	1.1103	1.1103		144	87.98	3,688,978	6,265,296	
2004/07		0.85	0.8378	0.8378		144	84.95	3,715,247	6,317,856	
2005/01		0.85	0.8595	0.8595		144	84.95	3,742,391	6,372,144	
2005/07		0.80	0.7364	0.7364		144	84.95	3,764,437	6,419,088	
2006/01		0.80	0.9068	0.9068		144	81.60	3,791,744	6,477,264	
2006/07		0.75	0.8133	0.8133		144	81.60	3,814,874	6,529,968	
2007/01		0.75	1.0133	1.0133		144	75.19	3,843,867	6,596,064	
2007/07		0.70	1.1050	1.1050		144	75.19	3,873,599	6,668,928	
2008/01		0.70	0.8556	0.8556		144	75.19	3,896,798	6,725,952	
2008/07		0.65	0.6104	0.6104		144	68.80	3,912,260	6,766,992	
2009/01		0.65	1.3268	1.3268		144	68.80	3,945,999	6,856,848	
2009/07	71,965	0.60	0.6841	0.6841		144	69.40	4,034,162	6,903,792	
2010/01		0.60	0.8643	0.8643		144	68.68	4,055,083	6,963,408	
2010/07		0.55	0.7107	0.7107		144	68.68	4,070,934	7,012,944	
2011/01		0.55	0.9198	0.9198		144	68.68	4,091,529	7,077,456	
2011/07		0.50	0.9028	0.9028		144	73.41	4,109,998	7,141,392	
2012/01		0.50	0.3865	0.3865		144	73.41	4,117,943	7,169,040	

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166.83

Florida Agency for Health Care Adminstration

Office of Medicaid Cost Reimbursement Planning and Analysis

Computation of Nursing Home Medicaid FRVS Property Reimbursement Rate

Rate Semester 01/01/2012 through 06/30/2012 Based on Cost Report : 12/31/2010

Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
2001/07	7,967,549	0.00	0.9615	0.9615		120	40.29	4,835,040	4,944,840	1
2002/01		0.10	1.0301	1.0301		120	40.29	4,838,688	4,995,720	
2002/07		0.10	0.8337	0.8337		120	40.29	4,841,644	5,037,360	
2003/01		0.20	1.3271	1.3271		120	40.29	4,851,057	5,104,200	
2003/07		0.20	1.1664	1.1664		120	40.29	4,859,348	5,163,720	
2004/01		0.30	1.1103	1.1103		120	53.24	4,875,017	5,221,080	
2004/07		0.30	0.8378	0.8378		120	53.24	4,886,876	5,264,880	
2005/01		0.40	0.8595	0.8595		120	53.83	4,903,320	5,310,120	
2005/07		0.40	0.7364	0.7364		120	53.83	4,917,458	5,349,240	
2006/01		0.50	0.9068	0.9068		120	58.22	4,939,754	5,397,720	
2006/07		0.50	0.8133	0.8133		120	58.22	4,959,844	5,441,640	
2007/01		0.60	1.0133	1.0133		120	58.66	4,990,000	5,496,720	
2007/07		0.60	1.1050	1.1050		120	61.74	5,023,084	5,557,440	
2008/01		0.70	0.8556	0.8556		120	61.74	5,053,167	5,604,960	
2008/07		0.70	0.6104	0.6104		120	61.74	5,074,759	5,639,160	
2009/01		0.80	1.3268	1.3268		120	59.95	5,128,622	5,714,040	
2009/07		0.80	0.6841	0.6841		120	59.95	5,156,691	5,753,160	
2010/01		0.90	0.8643	0.8643		120	63.76	5,196,805	5,802,840	
2010/07		0.90	0.7107	0.7107		120	63.76	5,230,044	5,844,120	
2011/01		1.00	0.9198	0.9198		120	61.61	5,278,150	5,897,880	
2011/07		1.00	0.9028	0.9028		120	63.01	5,325,801	5,951,160	
2012/01		1.00	0.3865	0.3865		120	63.01	5,346,385	5,974,200	

(1)Per Bed Standard Limitation

Florida Agency for Health Care Adminstration

Office of Medicaid Cost Reimbursement Planning and Analysis

Computation of Nursing Home Medicaid FRVS Property Reimbursement Rate

Rate Semester 01/01/2012 through 06/30/2012 Based on Cost Report : 12/31/2010

Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
2001/07	2,324,205	0.00	0.9615	0.9615		60	3.06	1,896,540	2,472,420	1
2002/01		0.10	1.0301	1.0301		60	3.06	1,896,540	2,497,860	
2002/07		0.10	0.8337	0.8337		60	3.06	1,896,540	2,518,680	
2003/01		0.20	1.3271	1.3271		60	3.06	1,896,540	2,552,100	
2003/07		0.20	1.1664	1.1664		60	3.06	1,896,540	2,581,860	
2004/01		0.30	1.1103	1.1103		60	3.06	1,896,540	2,610,540	
2004/07		0.30	0.8378	0.8378		60	3.06	1,896,540	2,632,440	
2005/01		0.40	0.8595	0.8595		60	2.74	1,896,540	2,655,060	
2005/07		0.40	0.7364	0.7364		60	2.74	1,896,540	2,674,620	
2006/01		0.50	0.9068	0.9068		60	5.34	1,896,540	2,698,860	
2006/07		0.50	0.8133	0.8133		60	5.34	1,896,540	2,720,820	
2007/01		0.60	1.0133	1.0133		60	6.56	1,896,540	2,748,360	
2007/07		0.60	1.1050	1.1050		60	6.56	1,896,540	2,778,720	
2008/01		0.70	0.8556	0.8556		60	8.17	1,896,540	2,802,480	
2008/07		0.70	0.6104	0.6104		60	8.17	1,896,540	2,819,580	
2009/01		0.80	1.3268	1.3268		60	12.62	1,896,540	2,857,020	
2009/07		0.80	0.6841	0.6841		60	12.62	1,896,540	2,876,580	
2010/01		0.90	0.8643	0.8643		60	17.20	1,896,540	2,901,420	
2010/07		0.90	0.7107	0.7107		60	17.20	1,896,540	2,922,060	
2011/01		1.00	0.9198	0.9198		60	6.31	1,896,540	2,948,940	
2011/07		1.00	0.9028	0.9028		60	6.31	1,896,540	2,975,580	
2012/01		1.00	0.3865	0.3865		60	13.24	1,896,540	2,987,100	

(1)Per Bed Standard Limitation

Florida Agency for Health Care Adminstration

Office of Medicaid Cost Reimbursement Planning and Analysis

Computation of Nursing Home Medicaid FRVS Property Reimbursement Rate

Rate Semester 01/01/2012 through 06/30/2012 Based on Cost Report : 07/31/2010

Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
1983/04	2,663,156	0.00	2.6288	2.6288		120	64.13	2,663,156	3,123,840	
1983/07		0.10	3.9578	3.0000	0.9578	120	64.13	2,671,145	3,247,440	
1984/01	3,713	0.10	1.2952	1.2952		120	64.13	2,680,876	3,289,560	
1984/07	19,800	0.20	1.9179	1.9179		120	64.13	2,710,960	3,352,680	
1985/01	12,585	0.20	1.1471	1.1471		120	64.13	2,729,764	3,391,080	
1985/10		0.30	0.8522	0.8522		120	64.13	2,736,744	3,420,000	
1986/01		0.30	0.8299	0.8299		120	64.13	2,743,558	3,448,440	
1986/07		0.40	0.2974	0.2974		120	71.48	2,746,823	3,441,840	
1987/01		0.40	1.0091	1.0091		120	71.48	2,757,912	3,503,400	
1987/07		0.50	0.9007	0.9007		120	77.96	2,770,331	3,530,760	
1988/01		0.50	0.9007	0.9007		120	77.96	2,782,806	3,559,440	
1988/07		0.60	0.5899	0.5899		120	77.24	2,792,654	3,557,520	
1989/01		0.60	0.5899	0.5899		120	79.58	2,802,537	3,578,520	
1989/07		0.70	0.5899	0.5899		120	79.58	2,814,109	3,602,760	
1990/01		0.70	0.5899	0.5899		120	79.58	2,825,728	3,620,880	
1990/07		0.80	0.5899	0.5899		120	78.81	2,839,063	3,642,240	
1991/01		0.80	0.5899	0.5899		120	78.81	2,852,461	3,663,600	
1991/07		0.90	1.4932	1.4932		120	78.81	2,890,795	3,718,320	
1992/01		0.90	2.0117	2.0117		120	78.81	2,943,133	3,793,080	
1992/07		1.00	1.8152	1.8152		120	78.81	2,996,557	3,861,960	
1993/01		1.00	1.7710	1.7710		120	78.81	3,049,626	3,930,360	
1993/07		1.00	1.5329	1.5329		120	78.81	3,096,374	3,990,600	
1994/01		1.00	1.6983	1.6983		120	78.07	3,148,960	4,058,400	
1994/07		1.00	1.5991	1.5991		120	78.07	3,199,315	4,123,320	
1995/01		1.00	1.5812	1.5812		120	79.11	3,249,903	4,188,480	
1995/07		1.00	1.5250	1.5250		120	79.11	3,299,464	4,252,320	
1996/01	26,225	1.00	1.7228	1.7228		120	73.06	3,382,532	4,325,640	
1996/07		1.00	1.3294	1.3294		120	73.06	3,427,499	4,383,120	
1997/01	23,734	1.00	1.4109	1.4109		120	76.25	3,499,592	4,444,920	
1997/07		1.00	1.0917	1.0917		120	76.25	3,537,797	4,493,400	
1998/01		1.00	1.1663	1.1663		120	74.16	3,579,058	4,545,840	
1998/07		1.00	1.0794	1.0794		120	74.16	3,617,690	4,594,920	
1999/01		1.00	1.4499	1.4499		120	71.32	3,670,143	4,661,520	
1999/07		1.00	1.2299	1.2299		120	71.32	3,715,282	4,718,880	

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Florida Agency for Health Care Adminstration

Office of Medicaid Cost Reimbursement Planning and Analysis

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Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
2000/01		1.00	1.3356	1.3356		120	71.02	3,764,903	4,781,880	
2000/07		1.00	1.1129	1.1129		120	71.02	3,806,803	4,835,040	
2001/01		1.00	1.2976	1.2976		120	71.02	3,856,200	4,897,800	
2001/07		1.00	0.9615	0.9615		120	71.02	3,893,277	4,944,840	
2002/01		1.00	1.0301	1.0301		120	66.18	3,933,382	4,995,720	
2002/07		1.00	0.8337	0.8337		120	66.18	3,966,175	5,037,360	
2003/01		1.00	1.3271	1.3271		120	63.78	4,018,810	5,104,200	
2003/07		0.95	1.1664	1.1664		120	63.78	4,063,342	5,163,720	
2004/01		0.95	1.1103	1.1103		120	62.21	4,106,202	5,221,080	
2004/07		0.90	0.8378	0.8378		120	62.21	4,137,163	5,264,880	
2005/01		0.90	0.8595	0.8595		120	62.52	4,169,168	5,310,120	
2005/07		0.85	0.7364	0.7364		120	62.52	4,195,263	5,349,240	
2006/01		0.85	0.9068	0.9068		120	62.52	4,227,600	5,397,720	
2006/07		0.80	0.8133	0.8133		120	63.17	4,255,105	5,441,640	
2007/01		0.80	1.0133	1.0133		120	63.17	4,289,597	5,496,720	
2007/07		0.75	1.1050	1.1050		120	58.23	4,325,149	5,557,440	
2008/01		0.75	0.8556	0.8556		120	56.84	4,352,903	5,604,960	
2008/07		0.70	0.6104	0.6104		120	56.84	4,371,503	5,639,160	
2009/01		0.70	1.3268	1.3268		120	56.84	4,412,106	5,714,040	
2009/07		0.65	0.6841	0.6841		120	56.22	4,431,727	5,753,160	
2010/01	17,675	0.65	0.8643	0.8643		120	52.97	4,473,381	5,802,840	
2010/07		0.60	0.7107	0.7107		120	52.97	4,491,751	5,844,120	
2011/01	57,901	0.60	0.9198	0.9198		120	53.14	4,573,604	5,897,880	
2011/07		0.55	0.9028	0.9028		120	53.14	4,595,544	5,951,160	
2012/01		0.55	0.3865	0.3865		120	53.14	4,604,984	5,974,200	

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185.71

Florida Agency for Health Care Adminstration

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Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
1976/07	90,898	0.00	3.4853	3.0000	0.4853	180	100.00	90,898	2,805,660	
1977/01	1,142,451	0.10	3.7506	3.0000	1.2358	180	100.00	1,233,622	2,910,960	
1977/07	36,423	0.10	5.0576	3.0000	3.2934	180	100.00	1,273,746	3,058,020	
1978/01	2,756	0.20	4.7397	3.0000	5.0331	180	100.00	1,284,144	3,203,100	
1978/07	6,684	0.20	5.5395	3.0000	7.5726	180	100.00	1,298,533	3,380,400	
1979/01	1,578	0.30	5.1272	3.0000	9.6998	180	100.00	1,311,798	3,553,740	
1979/07	2,635	0.30	4.1982	3.0000	10.8980	180	100.00	1,326,239	3,702,960	
1980/01	4,310	0.40	6.1657	3.0000	14.0638	180	55.00	1,346,464	3,931,380	
1980/07		0.40	3.8106	3.0000	14.8744	180	55.00	1,362,622	4,081,140	
1981/01	4,706	0.50	3.8240	3.0000	15.6984	180	55.00	1,387,767	4,237,200	
1981/07	6,654	0.50	2.5888	2.5888	15.2872	180	55.00	1,415,238	4,346,820	
1982/01	45,704	0.60	2.6760	2.6760	14.9632	180	69.90	1,486,416	4,463,280	
1982/07	838,129	0.60	2.2977	2.2977	14.2609	180	69.90	2,351,300	4,565,700	
1983/04	58,873	0.70	2.6288	2.6288	13.8897	180	73.36	2,459,550	4,685,760	
1983/07		0.70	3.9578	3.0000	14.8476	180	73.36	2,511,201	4,871,160	
1984/01	452	0.80	1.2952	1.2952	13.1427	180	73.25	2,571,922	4,934,340	
1984/07		0.80	1.9179	1.9179	12.0606	180	73.25	2,633,648	5,029,020	
1985/01		0.90	1.1471	1.1471	10.2078	180	75.67	2,704,756	5,086,620	
1985/10		0.90	0.8522	0.8522	8.0599	180	75.67	2,777,784	5,130,000	
1986/01		1.00	0.8299	0.8299	5.8899	180	75.67	2,861,118	5,172,660	
1986/07		1.00	0.2974	0.2974	3.1873	180	75.67	2,946,952	5,162,760	
1987/01	160,093	1.00	1.0091	1.0091	1.1964	180	74.00	3,195,454	5,255,100	
1987/07		1.00	0.9007	0.9007		180	74.00	3,262,467	5,296,140	
1988/01		1.00	0.9007	0.9007		180	74.00	3,291,852	5,339,160	
1988/07		1.00	0.5899	0.5899		180	75.87	3,311,271	5,336,280	
1989/01		1.00	0.5899	0.5899		180	71.92	3,330,804	5,367,780	
1989/07		1.00	0.5899	0.5899		180	71.91	3,350,452	5,404,140	
1990/01		1.00	0.5899	0.5899		180	76.01	3,370,216	5,431,320	
1990/07		1.00	0.5899	0.5899		180	80.79	3,390,097	5,463,360	
1991/01		1.00	0.5899	0.5899		180	80.79	3,410,095	5,495,400	
1991/07		1.00	1.4932	1.4932		180	80.79	3,461,015	5,577,480	
1992/01		1.00	2.0117	2.0117		180	80.79	3,530,640	5,689,620	
1992/07		1.00	1.8152	1.8152		180	80.79	3,594,728	5,792,940	
1993/01		1.00	1.7710	1.7710		180	80.79	3,658,391	5,895,540	

Florida Agency for Health Care Adminstration

Office of Medicaid Cost Reimbursement Planning and Analysis

Computation of Nursing Home Medicaid FRVS Property Reimbursement Rate

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Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
1993/07		1.00	1.5329	1.5329		180	80.79	3,714,470	5,985,900	
1994/01		1.00	1.6983	1.6983		180	83.19	3,777,553	6,087,600	
1994/07		1.00	1.5991	1.5991		180	83.19	3,837,960	6,184,980	
1995/01		1.00	1.5812	1.5812		180	85.20	3,898,646	6,282,720	
1995/07		1.00	1.5250	1.5250		180	85.20	3,958,100	6,378,480	
1996/01		1.00	1.7228	1.7228		180	79.92	4,026,290	6,488,460	
1996/07		1.00	1.3294	1.3294		180	79.92	4,079,815	6,574,680	
1997/01		0.95	1.4109	1.4109		180	77.79	4,134,501	6,667,380	
1997/07		0.95	1.0917	1.0917		180	77.79	4,177,380	6,740,100	
1998/01		0.90	1.1663	1.1663		180	75.41	4,221,230	6,818,760	
1998/07		0.90	1.0794	1.0794		180	75.41	4,262,239	6,892,380	
1999/01		0.85	1.4499	1.4499		180	74.65	4,314,767	6,992,280	
1999/07		0.85	1.2299	1.2299		180	74.65	4,359,874	7,078,320	
2000/01		0.80	1.3356	1.3356		180	73.22	4,406,459	7,172,820	
2000/07		0.80	1.1129	1.1129		180	73.22	4,445,690	7,252,560	
2001/01		0.75	1.2976	1.2976		180	73.22	4,488,955	7,346,700	
2001/07		0.75	0.9615	0.9615		180	73.22	4,521,325	7,417,260	
2002/01		0.70	1.0301	1.0301		180	67.27	4,553,928	7,493,580	
2002/07		0.70	0.8337	0.8337		180	67.27	4,580,505	7,556,040	
2003/01	69,613	0.65	1.3271	1.3271		180	68.93	4,689,629	7,656,300	
2003/07		0.65	1.1664	1.1664		180	68.93	4,725,186	7,745,580	
2004/01		0.60	1.1103	1.1103		180	67.86	4,756,665	7,831,620	
2004/07		0.60	0.8378	0.8378		180	67.86	4,780,577	7,897,320	
2005/01		0.55	0.8595	0.8595		180	67.86	4,803,175	7,965,180	
2005/07		0.55	0.7364	0.7364		180	66.19	4,822,628	8,023,860	
2006/01		0.50	0.9068	0.9068		180	66.19	4,844,494	8,096,580	
2006/07		0.50	0.8133	0.8133		180	63.37	4,864,197	8,162,460	
2007/01		0.45	1.0133	1.0133		180	63.37	4,886,378	8,245,080	
2007/07	108,948	0.45	1.1050	1.1050		180	63.57	5,019,626	8,336,160	
2008/01		0.40	0.8556	0.8556		180	63.57	5,036,803	8,407,440	
2008/07		0.40	0.6104	0.6104		180	60.57	5,049,103	8,458,740	
2009/01		0.35	1.3268	1.3268		180	60.57	5,072,551	8,571,060	
2009/07	65,246	0.35	0.6841	0.6841		180	60.84	5,149,941	8,629,740	

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185.71

Florida Agency for Health Care Adminstration

Office of Medicaid Cost Reimbursement Planning and Analysis

Computation of Nursing Home Medicaid FRVS Property Reimbursement Rate

Rate Semester 01/01/2012 through 06/30/2012 Based on Cost Report : 07/31/2011

Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
2010/01		0.30	0.8643	0.8643		180	60.84	5,163,295	8,704,260	
2010/07	29,342	0.30	0.7107	0.7107		180	64.57	5,203,645	8,766,180	
2011/01		0.25	0.9198	0.9198		180	64.57	5,215,613	8,846,820	
2011/07		0.25	0.9028	0.9028		180	62.92	5,227,385	8,926,740	
2012/01		0.20	0.3865	0.3865		180	64.88	5,231,426	8,961,300	

0 228966-00 - 2012/01

192.39

Florida Agency for Health Care Adminstration

Office of Medicaid Cost Reimbursement Planning and Analysis

Computation of Nursing Home Medicaid FRVS Property Reimbursement Rate

Rate Semester 01/01/2012 through 06/30/2012 Based on Cost Report : 12/31/2010

Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
1990/07	2,678,000	0.00	0.5899	0.5899		60	28.88	1,810,440	1,821,120	1
1991/01		0.10	0.5899	0.5899		60	28.88	1,811,001	1,831,800	
1991/07		0.10	1.4932	1.4932		60	28.88	1,812,421	1,859,160	
1992/01		0.20	2.0117	2.0117		60	28.88	1,816,250	1,896,540	
1992/07		0.20	1.8152	1.8152		60	28.88	1,819,712	1,930,980	
1993/01		0.30	1.7710	1.7710		60	28.88	1,824,789	1,965,180	
1993/07		0.30	1.5329	1.5329		60	32.35	1,829,725	1,995,300	
1994/01		0.40	1.6983	1.6983		60	32.35	1,837,036	2,029,200	
1994/07		0.40	1.5991	1.5991		60	30.00	1,843,445	2,061,660	
1995/01		0.50	1.5812	1.5812		60	30.00	1,851,395	2,094,240	
1995/07		0.50	1.5250	1.5250		60	36.32	1,860,717	2,126,160	
1996/01		0.60	1.7228	1.7228		60	36.32	1,873,419	2,162,820	
1996/07		0.60	1.3294	1.3294		60	33.35	1,882,480	2,191,560	
1997/01		0.70	1.4109	1.4109		60	33.35	1,893,753	2,222,460	
1997/07		0.70	1.0917	1.0917		60	32.99	1,902,434	2,246,700	
1998/01		0.80	1.1663	1.1663		60	32.99	1,913,081	2,272,920	
1998/07		0.80	1.0794	1.0794		60	31.63	1,922,582	2,297,460	
1999/01		0.90	1.4499	1.4499		60	31.63	1,937,010	2,330,760	
1999/07		0.90	1.2299	1.2299		60	31.63	1,949,340	2,359,440	
2000/01		1.00	1.3356	1.3356		60	31.63	1,964,313	2,390,940	
2000/07	2,246,700	1.00	1.1129	1.1129		120	19.42	4,211,013	4,835,040	
2001/01		1.00	1.2976	1.2976		120	19.42	4,211,013	4,897,800	
2001/07		1.00	0.9615	0.9615		120	37.24	4,238,428	4,944,840	
2002/01		1.00	1.0301	1.0301		120	37.24	4,267,990	4,995,720	
2002/07		1.00	0.8337	0.8337		120	46.64	4,298,164	5,037,360	
2003/01		1.00	1.3271	1.3271		120	46.64	4,346,535	5,104,200	
2003/07	162,787	1.00	1.1664	1.1664		120	42.59	4,548,581	5,163,720	
2004/01		1.00	1.1103	1.1103		120	42.59	4,587,689	5,221,080	
2004/07		1.00	0.8378	0.8378		120	45.61	4,619,563	5,264,880	
2005/01		1.00	0.8595	0.8595		120	45.61	4,652,489	5,310,120	
2005/07		1.00	0.7364	0.7364		120	50.29	4,683,816	5,349,240	
2006/01		1.00	0.9068	0.9068		120	50.29	4,722,652	5,397,720	
2006/07		1.00	0.8133	0.8133		120	50.29	4,757,772	5,441,640	
2007/01		1.00	1.0133	1.0133		120	47.36	4,799,286	5,496,720	

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Florida Agency for Health Care Adminstration

Office of Medicaid Cost Reimbursement Planning and Analysis

Computation of Nursing Home Medicaid FRVS Property Reimbursement Rate

Rate Semester 01/01/2012 through 06/30/2012 Based on Cost Report : 12/31/2010

Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
2007/07		1.00	1.1050	1.1050		120	47.36	4,844,951	5,557,440	
2008/01		1.00	0.8556	0.8556		120	42.08	4,876,667	5,604,960	
2008/07		1.00	0.6104	0.6104		120	42.08	4,899,442	5,639,160	
2009/01	58,833	1.00	1.3268	1.3268		120	43.94	5,010,209	5,714,040	
2009/07	27,339	1.00	0.6841	0.6841		120	45.74	5,066,052	5,753,160	
2010/01		1.00	0.8643	0.8643		120	45.74	5,102,466	5,802,840	
2010/07		1.00	0.7107	0.7107		120	45.74	5,132,624	5,844,120	
2011/01		0.95	0.9198	0.9198		120	39.12	5,164,524	5,897,880	
2011/07		0.95	0.9028	0.9028		120	39.80	5,196,578	5,951,160	
2012/01		0.90	0.3865	0.3865		120	39.80	5,209,661	5,974,200	

(1)Per Bed Standard Limitation

0 229164-00 - 2012/01

199.32

Florida Agency for Health Care Adminstration

Office of Medicaid Cost Reimbursement Planning and Analysis

Computation of Nursing Home Medicaid FRVS Property Reimbursement Rate

Rate Semester 01/01/2012 through 06/30/2012 Based on Cost Report : 12/31/2010

Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
1991/07	3,031,063	0.00	1.4932	1.4932		60	26.52	1,831,800	1,859,160	1
1992/01		0.10	2.0117	2.0117		60	26.52	1,833,577	1,896,540	
1992/07		0.10	1.8152	1.8152		60	26.52	1,835,182	1,930,980	
1993/01		0.20	1.7710	1.7710		60	26.52	1,838,316	1,965,180	
1993/07		0.20	1.5329	1.5329		60	26.52	1,841,034	1,995,300	
1994/01		0.30	1.6983	1.6983		60	26.52	1,845,557	2,029,200	
1994/07		0.30	1.5991	1.5991		60	26.52	1,849,826	2,061,660	
1995/01		0.40	1.5812	1.5812		60	37.95	1,857,899	2,094,240	
1995/07		0.40	1.5250	1.5250		60	37.95	1,865,719	2,126,160	
1996/01		0.50	1.7228	1.7228		60	42.11	1,878,024	2,162,820	
1996/07	8,641	0.50	1.3294	1.3294		60	49.91	1,897,993	2,191,560	
1997/01		0.60	1.4109	1.4109		60	49.91	1,912,573	2,222,460	
1997/07		0.60	1.0917	1.0917		60	51.24	1,924,244	2,246,700	
1998/01		0.70	1.1663	1.1663		60	51.24	1,938,880	2,272,920	
1998/07		0.70	1.0794	1.0794		60	45.46	1,950,989	2,297,460	
1999/01		0.80	1.4499	1.4499		60	45.46	1,969,693	2,330,760	
1999/07		0.80	1.2299	1.2299		60	45.46	1,985,711	2,359,440	
2000/01		0.90	1.3356	1.3356		60	39.85	2,003,005	2,390,940	
2000/07		0.90	1.1129	1.1129		60	40.71	2,017,855	2,417,520	
2001/01		1.00	1.2976	1.2976		60	40.71	2,037,236	2,448,900	
2001/07	16,157	1.00	0.9615	0.9615		60	36.36	2,066,342	2,472,420	
2002/01		1.00	1.0301	1.0301		60	36.36	2,080,414	2,497,860	
2002/07		1.00	0.8337	0.8337		60	34.57	2,091,316	2,518,680	
2003/01		1.00	1.3271	1.3271		60	34.57	2,108,761	2,552,100	
2003/07	102,725	1.00	1.1664	1.1664		60	33.90	2,226,646	2,581,860	
2004/01		1.00	1.1103	1.1103		60	33.90	2,241,884	2,610,540	
2004/07	9,468	1.00	0.8378	0.8378		60	35.96	2,263,632	2,632,440	
2005/01		1.00	0.8595	0.8595		60	35.96	2,276,353	2,655,060	
2005/07		1.00	0.7364	0.7364		60	35.96	2,287,313	2,674,620	
2006/01		1.00	0.9068	0.9068		60	42.66	2,303,401	2,698,860	
2006/07	9,229	1.00	0.8133	0.8133		60	41.73	2,326,844	2,720,820	
2007/01		1.00	1.0133	1.0133		60	41.73	2,344,733	2,748,360	
2007/07		1.00	1.1050	1.1050		60	41.73	2,364,391	2,778,720	
2008/01		1.00	0.8556	0.8556		60	34.93	2,377,239	2,802,480	

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Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
2008/07	11,297	1.00	0.6104	0.6104		60	24.42	2,388,536	2,819,580	
2009/01		1.00	1.3268	1.3268		60	24.42	2,388,536	2,857,020	
2009/07		1.00	0.6841	0.6841		60	20.67	2,388,536	2,876,580	
2010/01		1.00	0.8643	0.8643		60	20.67	2,388,536	2,901,420	
2010/07		1.00	0.7107	0.7107		60	20.67	2,388,536	2,922,060	
2011/01		1.00	0.9198	0.9198		60	19.66	2,388,536	2,948,940	
2011/07		1.00	0.9028	0.9028		60	19.66	2,388,536	2,975,580	
2012/01		0.95	0.3865	0.3865		60	20.97	2,388,536	2,987,100	

(1)Per Bed Standard Limitation

0 229202-00 - 2012/01

202.79

Florida Agency for Health Care Adminstration

Office of Medicaid Cost Reimbursement Planning and Analysis

Computation of Nursing Home Medicaid FRVS Property Reimbursement Rate

Rate Semester 01/01/2012 through 06/30/2012 Based on Cost Report : 06/30/2011

Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
2001/01	4,000,000	0.00	1.2976	1.2976		180	0.08	1,846,980	7,346,700	1
2001/07		0.10	0.9615	0.9615		180	0.08	1,846,980	7,417,260	
2002/01		0.10	1.0301	1.0301		180	0.08	1,846,980	7,493,580	
2002/07		0.20	0.8337	0.8337		180	0.08	1,846,980	7,556,040	
2003/01		0.20	1.3271	1.3271		180	0.08	1,846,980	7,656,300	
2003/07		0.30	1.1664	1.1664		180	0.08	1,846,980	7,745,580	
2004/01	1,623,609	0.30	1.1103	1.1103		219	4.59	3,470,589	9,528,471	
2004/07		0.40	0.8378	0.8378		219	5.81	3,470,589	9,608,406	
2005/01		0.40	0.8595	0.8595		219	5.81	3,470,589	9,690,969	
2005/07		0.50	0.7364	0.7364		219	8.25	3,470,589	9,762,363	
2006/01	51,561	0.50	0.9068	0.9068		219	8.43	3,522,150	9,850,839	
2006/07		0.60	0.8133	0.8133		219	8.43	3,522,150	9,930,993	
2007/01		0.60	1.0133	1.0133		219	8.43	3,522,150	10,031,514	
2007/07		0.70	1.1050	1.1050		219	8.66	3,522,150	10,142,328	
2008/01		0.70	0.8556	0.8556		219	8.66	3,522,150	10,229,052	
2008/07	111,102	0.80	0.6104	0.6104		219	9.01	3,633,252	10,291,467	
2009/01		0.80	1.3268	1.3268		219	9.01	3,633,252	10,428,123	
2009/07	33,086	0.90	0.6841	0.6841		219	8.39	3,666,338	10,499,517	
2010/01		0.90	0.8643	0.8643		219	8.39	3,666,338	10,590,183	
2010/07		1.00	0.7107	0.7107		219	9.28	3,666,338	10,665,519	
2011/01		1.00	0.9198	0.9198		219	9.28	3,666,338	10,763,631	
2011/07		1.00	0.9028	0.9028		219	6.36	3,666,338	10,860,867	
2012/01	124,427	1.00	0.3865	0.3865		219	5.54	3,790,765	10,902,915	

(1)Per Bed Standard Limitation

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Office of Medicaid Cost Reimbursement Planning and Analysis

Computation of Nursing Home Medicaid FRVS Property Reimbursement Rate

Rate Semester 01/01/2012 through 06/30/2012 Based on Cost Report : 07/31/2011

Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
1971/07	1,727,942	0.00		0.0000		120	100.00	1,727,942	1,231,320	
1972/01		0.10	3.9787	3.0000	0.9787	120	100.00	1,733,126	1,280,280	
1972/07		0.10	4.9326	3.0000	2.9113	120	100.00	1,738,325	1,343,400	
1973/01		0.20	5.1509	3.0000	5.0622	120	100.00	1,748,755	1,412,640	
1973/07		0.20	5.6564	3.0000	7.7186	120	100.00	1,759,248	1,492,560	
1974/01		0.30	5.2271	3.0000	9.9457	120	100.00	1,775,081	1,570,560	
1974/07		0.30	3.1037	3.0000	10.0494	120	100.00	1,791,057	1,619,280	
1975/01		0.40	3.0905	3.0000	10.1399	120	100.00	1,812,550	1,669,320	
1975/07		0.40	4.0634	3.0000	11.2033	120	100.00	1,834,301	1,737,240	
1976/01		0.50	4.0445	3.0000	12.2478	120	100.00	1,861,816	1,807,440	
1976/07		0.50	3.4853	3.0000	12.7330	120	100.00	1,889,743	1,870,440	
1977/01		0.60	3.7506	3.0000	13.4836	120	100.00	1,923,758	1,940,640	
1977/07		0.60	5.0576	3.0000	15.5412	120	100.00	1,958,386	2,038,680	
1978/01		0.70	4.7397	3.0000	17.2809	120	100.00	1,999,512	2,135,400	
1978/07		0.70	5.5395	3.0000	19.8203	120	100.00	2,041,502	2,253,600	
1979/01		0.80	5.1272	3.0000	21.9476	120	100.00	2,090,498	2,369,160	
1979/07		0.80	4.1982	3.0000	23.1458	120	100.00	2,140,670	2,468,640	
1980/01		0.90	6.1657	3.0000	26.3115	120	0.00	2,140,670	2,620,920	
1980/07		0.90	3.8106	3.0000	27.1222	120	0.00	2,140,670	2,720,760	
1981/01		1.00	3.8240	3.0000	27.9462	120	0.00	2,140,670	2,824,800	
1981/07		1.00	2.5888	2.5888	27.5350	120	0.00	2,140,670	2,897,880	
1982/01		1.00	2.6760	2.6760	27.2110	120	80.75	2,204,890	2,975,520	
1982/07		1.00	2.2977	2.2977	26.5087	120	80.75	2,271,037	3,043,800	
1983/04		1.00	2.6288	2.6288	26.1375	120	80.75	2,339,168	3,123,840	
1983/07		1.00	3.9578	3.0000	27.0953	120	80.75	2,409,343	3,247,440	
1984/01		1.00	1.2952	1.2952	25.3905	120	79.74	2,481,623	3,289,560	
1984/07		1.00	1.9179	1.9179	24.3084	120	79.74	2,556,072	3,352,680	
1985/01		1.00	1.1471	1.1471	22.4555	120	80.75	2,632,754	3,391,080	
1985/10		1.00	0.8522	0.8522	20.3077	120	75.37	2,711,737	3,420,000	
1986/01		1.00	0.8299	0.8299	18.1376	120	78.26	2,793,089	3,448,440	
1986/07		1.00	0.2974	0.2974	15.4351	120	75.37	2,876,882	3,441,840	
1987/01		1.00	1.0091	1.0091	13.4442	120	78.26	2,963,188	3,503,400	
1987/07	188,419	1.00	0.9007	0.9007	11.3449	120	78.26	3,240,503	3,530,760	
1988/01		1.00	0.9007	0.9007	9.2456	120	80.04	3,337,718	3,559,440	

Florida Agency for Health Care Adminstration

Office of Medicaid Cost Reimbursement Planning and Analysis

Computation of Nursing Home Medicaid FRVS Property Reimbursement Rate

Rate Semester 01/01/2012 through 06/30/2012 Based on Cost Report : 07/31/2011

Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
1988/07		1.00	0.5899	0.5899	6.8354	120	80.04	3,437,850	3,557,520	
1989/01		1.00	0.5899	0.5899	4.4253	120	80.04	3,540,985	3,578,520	
1989/07	21,089	1.00	0.5899	0.5899	2.0152	120	80.45	3,668,304	3,602,760	
1990/01		1.00	0.5899	0.5899		120	79.21	3,763,866	3,620,880	
1990/07	24,513	1.00	0.5899	0.5899		120	79.21	3,810,582	3,642,240	
1991/01		1.00	0.5899	0.5899		120	79.21	3,833,061	3,663,600	
1991/07		1.00	1.4932	1.4932		120	76.24	3,890,296	3,718,320	
1992/01		0.95	2.0117	2.0117		120	79.88	3,964,643	3,793,080	
1992/07		0.95	1.8152	1.8152		120	79.88	4,033,009	3,861,960	
1993/01		0.90	1.7710	1.7710		120	76.58	4,097,291	3,930,360	
1993/07		0.90	1.5329	1.5329		120	76.58	4,153,817	3,990,600	
1994/01		0.85	1.6983	1.6983		120	76.58	4,213,777	4,058,400	
1994/07	17,949	0.85	1.5991	1.5991		120	71.41	4,289,000	4,123,320	
1995/01		0.80	1.5812	1.5812		120	71.41	4,343,252	4,188,480	
1995/07		0.80	1.5250	1.5250		120	71.41	4,396,240	4,252,320	
1996/01		0.75	1.7228	1.7228		120	71.41	4,453,044	4,325,640	
1996/07		0.75	1.3294	1.3294		120	71.41	4,453,044	4,383,120	3
1997/01		0.70	1.4109	1.4109		120	71.41	4,453,044	4,444,920	3
1997/07		0.70	1.0917	1.0917		120	67.55	4,487,074	4,493,400	
1998/01		0.65	1.1663	1.1663		120	67.55	4,521,091	4,545,840	
1998/07		0.65	1.0794	1.0794		120	74.99	4,552,811	4,594,920	
1999/01		0.60	1.4499	1.4499		120	74.99	4,592,416	4,661,520	
1999/07		0.60	1.2299	1.2299		120	79.47	4,626,303	4,718,880	
2000/01		0.55	1.3356	1.3356		120	79.47	4,660,288	4,781,880	
2000/07		0.55	1.1129	1.1129		120	80.12	4,688,814	4,835,040	
2001/01		0.50	1.2976	1.2976		120	67.26	4,719,235	4,897,800	
2001/07		0.50	0.9615	0.9615		120	67.26	4,741,925	4,944,840	
2002/01		0.45	1.0301	1.0301		120	67.26	4,763,904	4,995,720	
2002/07		0.45	0.8337	0.8337		120	67.26	4,781,778	5,037,360	
2003/01		0.40	1.3271	1.3271		120	71.13	4,807,160	5,104,200	
2003/07		0.40	1.1664	1.1664		120	71.13	4,829,590	5,163,720	
2004/01		0.35	1.1103	1.1103		120	69.99	4,848,358	5,221,080	
2004/07		0.35	0.8378	0.8378		120	69.99	4,862,573	5,264,880	

Florida Agency for Health Care Adminstration

Office of Medicaid Cost Reimbursement Planning and Analysis

Computation of Nursing Home Medicaid FRVS Property Reimbursement Rate

Rate Semester 01/01/2012 through 06/30/2012 Based on Cost Report : 07/31/2011

Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
2005/01		0.30	0.8595	0.8595		120	57.51	4,875,114	5,310,120	
2005/07		0.30	0.7364	0.7364		120	57.51	4,885,883	5,349,240	
2006/01		0.25	0.9068	0.9068		120	57.51	4,896,959	5,397,720	
2006/07	30,260	0.25	0.8133	0.8133		120	58.01	4,937,175	5,441,640	
2007/01		0.20	1.0133	1.0133		120	59.46	4,947,183	5,496,720	
2007/07		0.20	1.1050	1.1050		120	59.46	4,958,116	5,557,440	
2008/01		0.15	0.8556	0.8556		120	61.21	4,964,477	5,604,960	
2008/07		0.15	0.6104	0.6104		120	61.21	4,969,024	5,639,160	
2009/01		0.10	1.3268	1.3268		120	61.21	4,975,618	5,714,040	
2009/07		0.10	0.6841	0.6841		120	59.11	4,979,021	5,753,160	
2010/01		0.05	0.8643	0.8643		120	59.11	4,981,172	5,802,840	
2010/07		0.05	0.7107	0.7107		120	61.49	4,982,940	5,844,120	
2011/01		0.00	0.9198	0.9198		120	61.49	4,982,940	5,897,880	
2011/07		0.00	0.9028	0.9028		120	62.22	4,982,940	5,951,160	
2012/01		0.00	0.3865	0.3865		120	63.71	4,982,940	5,974,200	

(3)January 1, 1996 Index Cost Limitation

Florida Agency for Health Care Adminstration

Office of Medicaid Cost Reimbursement Planning and Analysis

Computation of Nursing Home Medicaid FRVS Property Reimbursement Rate

Rate Semester 01/01/2012 through 06/30/2012 Based on Cost Report : 08/31/2010

Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
1983/07	6,478,802	0.00	3.9578	3.0000	0.9578	180	55.00	6,478,802	4,871,160	
1984/01	12,381	0.10	1.2952	1.2952		180	82.03	6,505,780	4,934,340	
1984/07		0.10	1.9179	1.9179		180	82.03	6,518,258	5,029,020	
1985/01	75,005	0.20	1.1471	1.1471		180	87.19	6,608,216	5,086,620	
1985/10		0.20	0.8522	0.8522		180	87.19	5,130,000	5,130,000	1
1986/01		0.30	0.8299	0.8299		180	87.19	5,142,774	5,172,660	
1986/07		0.30	0.2974	0.2974		180	87.19	5,147,361	5,162,760	
1987/01		0.40	1.0091	1.0091		180	87.19	5,168,141	5,255,100	
1987/07		0.40	0.9007	0.9007		180	93.44	5,186,762	5,296,140	
1988/01		0.50	0.9007	0.9007		180	93.44	5,210,118	5,339,160	
1988/07		0.50	0.5899	0.5899		180	93.44	5,225,483	5,336,280	
1989/01		0.60	0.5899	0.5899		180	91.63	5,243,976	5,367,780	
1989/07		0.60	0.5899	0.5899		180	91.63	5,262,534	5,404,140	
1990/01	20,864	0.70	0.5899	0.5899		180	91.63	5,305,127	5,431,320	
1990/07		0.70	0.5899	0.5899		180	88.71	5,327,032	5,463,360	
1991/01		0.80	0.5899	0.5899		180	84.17	5,352,170	5,495,400	
1991/07		0.80	1.4932	1.4932		180	90.49	5,416,107	5,577,480	
1992/01		0.90	2.0117	2.0117		180	90.49	5,514,166	5,689,620	
1992/07		0.90	1.8152	1.8152		180	87.82	5,604,251	5,792,940	
1993/01		1.00	1.7710	1.7710		180	87.82	5,703,502	5,895,540	
1993/07		1.00	1.5329	1.5329		180	85.58	5,790,931	5,985,900	
1994/01		1.00	1.6983	1.6983		180	85.58	5,889,278	6,087,600	
1994/07		1.00	1.5991	1.5991		180	85.58	5,983,453	6,184,980	
1995/01		1.00	1.5812	1.5812		180	85.50	6,078,063	6,282,720	
1995/07		1.00	1.5250	1.5250		180	85.50	6,170,753	6,378,480	
1996/01		1.00	1.7228	1.7228		180	86.72	6,277,063	6,488,460	
1996/07		1.00	1.3294	1.3294		180	87.51	6,360,510	6,574,680	
1997/01		1.00	1.4109	1.4109		180	87.51	6,450,250	6,667,380	
1997/07		1.00	1.0917	1.0917		180	87.51	6,520,667	6,740,100	
1998/01		1.00	1.1663	1.1663		180	87.51	6,596,718	6,818,760	
1998/07		1.00	1.0794	1.0794		180	87.51	6,667,923	6,892,380	
1999/01		1.00	1.4499	1.4499		180	87.51	6,764,601	6,992,280	
1999/07		1.00	1.2299	1.2299		180	87.51	6,847,799	7,078,320	
2000/01		1.00	1.3356	1.3356		180	87.51	6,939,258	7,172,820	

Florida Agency for Health Care Adminstration

Office of Medicaid Cost Reimbursement Planning and Analysis

Computation of Nursing Home Medicaid FRVS Property Reimbursement Rate

Rate Semester 01/01/2012 through 06/30/2012 Based on Cost Report : 08/31/2010

Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
2000/07	93,695	1.00	1.1129	1.1129		180	85.98	7,110,180	7,252,560	
2001/01	47,580	1.00	1.2976	1.2976		180	79.71	7,250,022	7,346,700	
2001/07	5,688	1.00	0.9615	0.9615		180	79.71	7,325,419	7,417,260	
2002/01	7,955	1.00	1.0301	1.0301		180	79.71	7,408,833	7,493,580	
2002/07	10,654	1.00	0.8337	0.8337		180	79.71	7,481,254	7,556,040	
2003/01		1.00	1.3271	1.3271		180	79.71	7,580,538	7,656,300	
2003/07		1.00	1.1664	1.1664		180	79.71	7,668,957	7,745,580	
2004/01		0.95	1.1103	1.1103		180	79.71	7,749,849	7,831,620	
2004/07		0.95	0.8378	0.8378		180	73.87	7,811,530	7,897,320	
2005/01	27,526	0.90	0.8595	0.8595		180	73.30	7,899,486	7,965,180	
2005/07		0.90	0.7364	0.7364		180	73.30	7,951,844	8,023,860	
2006/01		0.85	0.9068	0.9068		180	73.30	8,013,137	8,096,580	
2006/07		0.85	0.8133	0.8133		180	73.13	8,068,532	8,162,460	
2007/01		0.80	1.0133	1.0133		180	73.13	8,133,936	8,245,080	
2007/07		0.80	1.1050	1.1050		180	73.36	8,205,840	8,336,160	
2008/01		0.75	0.8556	0.8556		180	73.36	8,258,497	8,407,440	
2008/07		0.75	0.6104	0.6104		180	72.17	8,296,304	8,458,740	
2009/01		0.70	1.3268	1.3268		180	72.17	8,373,360	8,571,060	
2009/07		0.70	0.6841	0.6841		180	74.49	8,413,460	8,629,740	
2010/01		0.65	0.8643	0.8643		180	71.28	8,460,727	8,704,260	
2010/07		0.65	0.7107	0.7107		180	71.28	8,499,816	8,766,180	
2011/01		0.60	0.9198	0.9198		180	71.28	8,546,726	8,846,820	
2011/07	38,946	0.60	0.9028	0.9028		180	69.86	8,631,970	8,926,740	
2012/01		0.55	0.3865	0.3865		180	69.86	8,650,322	8,961,300	

(1)Per Bed Standard Limitation

0 229610-00 - 2012/01
203.55

Florida Agency for Health Care Adminstration

Office of Medicaid Cost Reimbursement Planning and Analysis
Computation of Nursing Home Medicaid FRVS Property Reimbursement Rate
Rate Semester 01/01/2012 through 06/30/2012 Based on Cost Report : 03/31/2011

Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
1984/07	4,156,280	0.00	1.9179	1.9179		120	7.30	4,156,280	3,352,680	
1985/01	888,255	0.10	1.1471	1.1471		120	7.30	5,044,535	3,391,080	
1985/10		0.10	0.8522	0.8522		120	7.30	3,420,000	3,420,000	1
1986/01		0.20	0.8299	0.8299		120	7.30	3,420,000	3,448,440	
1986/07		0.20	0.2974	0.2974		120	7.30	3,420,000	3,441,840	
1987/01		0.30	1.0091	1.0091		120	58.80	3,430,352	3,503,400	
1987/07		0.30	0.9007	0.9007		120	58.80	3,439,621	3,530,760	
1988/01		0.40	0.9007	0.9007		120	71.16	3,452,014	3,559,440	
1988/07		0.40	0.5899	0.5899		120	71.16	3,460,161	3,557,520	
1989/01	53,029	0.50	0.5899	0.5899		120	75.74	3,523,394	3,578,520	
1989/07		0.50	0.5899	0.5899		120	75.74	3,533,784	3,602,760	
1990/01		0.60	0.5899	0.5899		120	70.15	3,546,290	3,620,880	
1990/07		0.60	0.5899	0.5899		120	70.15	3,558,840	3,642,240	
1991/01		0.70	0.5899	0.5899		120	66.79	3,573,534	3,663,600	
1991/07		0.70	1.4932	1.4932		120	66.79	3,610,885	3,718,320	
1992/01		0.80	2.0117	2.0117		120	67.76	3,668,999	3,793,080	
1992/07		0.80	1.8152	1.8152		120	67.76	3,722,277	3,861,960	
1993/01		0.90	1.7710	1.7710		120	66.71	3,781,606	3,930,360	
1993/07		0.90	1.5329	1.5329		120	66.71	3,833,777	3,990,600	
1994/01		1.00	1.6983	1.6983		120	63.94	3,898,886	4,058,400	
1994/07		1.00	1.5991	1.5991		120	63.94	3,961,233	4,123,320	
1995/01		1.00	1.5812	1.5812		120	62.05	4,023,868	4,188,480	
1995/07		1.00	1.5250	1.5250		120	62.05	4,085,232	4,252,320	
1996/01		1.00	1.7228	1.7228		120	58.38	4,155,612	4,325,640	
1996/07		1.00	1.3294	1.3294		120	58.38	4,210,857	4,383,120	
1997/01		1.00	1.4109	1.4109		120	51.17	4,266,131	4,444,920	
1997/07		1.00	1.0917	1.0917		120	51.17	4,309,461	4,493,400	
1998/01		1.00	1.1663	1.1663		120	49.14	4,354,367	4,545,840	
1998/07		1.00	1.0794	1.0794		120	49.14	4,396,360	4,594,920	
1999/01		1.00	1.4499	1.4499		120	46.35	4,450,078	4,661,520	
1999/07		1.00	1.2299	1.2299		120	46.35	4,496,202	4,718,880	
2000/01		1.00	1.3356	1.3356		120	53.29	4,554,386	4,781,880	
2000/07		1.00	1.1129	1.1129		120	53.29	4,603,496	4,835,040	
2001/01		1.00	1.2976	1.2976		120	55.56	4,663,231	4,897,800	

0 229610-00 - 2012/01

203.55

Florida Agency for Health Care Adminstration

Office of Medicaid Cost Reimbursement Planning and Analysis

Computation of Nursing Home Medicaid FRVS Property Reimbursement Rate

Rate Semester 01/01/2012 through 06/30/2012 Based on Cost Report : 03/31/2011

Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
2001/07		1.00	0.9615	0.9615		120	51.56	4,705,264	4,944,840	
2002/01		1.00	1.0301	1.0301		120	51.56	4,750,701	4,995,720	
2002/07		1.00	0.8337	0.8337		120	51.56	4,787,830	5,037,360	
2003/01		1.00	1.3271	1.3271		120	51.56	4,847,395	5,104,200	
2003/07		1.00	1.1664	1.1664		120	51.56	4,900,399	5,163,720	
2004/01		1.00	1.1103	1.1103		120	53.31	4,953,136	5,221,080	
2004/07		1.00	0.8378	0.8378		120	53.31	4,993,358	5,264,880	
2005/01		0.95	0.8595	0.8595		120	62.36	5,034,129	5,310,120	
2005/07		0.95	0.7364	0.7364		120	62.36	5,069,348	5,349,240	
2006/01		0.90	0.9068	0.9068		120	59.11	5,110,719	5,397,720	
2006/07		0.90	0.8133	0.8133		120	59.11	5,148,129	5,441,640	
2007/01		0.85	1.0133	1.0133		120	57.51	5,192,470	5,496,720	
2007/07		0.85	1.1050	1.1050		120	57.51	5,241,243	5,557,440	
2008/01		0.80	0.8556	0.8556		120	48.53	5,272,899	5,604,960	
2008/07		0.80	0.6104	0.6104		120	43.62	5,293,319	5,639,160	
2009/01		0.75	1.3268	1.3268		120	43.62	5,335,094	5,714,040	
2009/07	100,226	0.75	0.6841	0.6841		120	44.18	5,457,309	5,753,160	
2010/01		0.70	0.8643	0.8643		120	44.18	5,483,830	5,802,840	
2010/07		0.70	0.7107	0.7107		120	44.18	5,505,745	5,844,120	
2011/01		0.65	0.9198	0.9198		120	42.47	5,531,164	5,897,880	
2011/07	52,604	0.65	0.9028	0.9028		120	43.55	5,609,468	5,951,160	
2012/01		0.60	0.3865	0.3865		120	43.55	5,619,768	5,974,200	

(1)Per Bed Standard Limitation

0 229628-00 - 2012/01

205.72

Florida Agency for Health Care Adminstration

Office of Medicaid Cost Reimbursement Planning and Analysis

Computation of Nursing Home Medicaid FRVS Property Reimbursement Rate

Rate Semester 01/01/2012 through 06/30/2012 Based on Cost Report : 03/31/2011

Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
1989/07	4,272,092	0.00	0.5899	0.5899		120	0.00	3,578,520	3,602,760	1
1990/01		0.10	0.5899	0.5899		120	0.00	3,578,520	3,620,880	
1990/07		0.10	0.5899	0.5899		120	25.37	3,579,494	3,642,240	
1991/01		0.20	0.5899	0.5899		120	25.37	3,581,442	3,663,600	
1991/07		0.20	1.4932	1.4932		120	25.37	3,586,375	3,718,320	
1992/01		0.30	2.0117	2.0117		120	25.37	3,596,359	3,793,080	
1992/07		0.30	1.8152	1.8152		120	25.37	3,605,393	3,861,960	
1993/01		0.40	1.7710	1.7710		120	39.22	3,623,606	3,930,360	
1993/07		0.40	1.5329	1.5329		120	39.22	3,639,451	3,990,600	
1994/01		0.50	1.6983	1.6983		120	47.90	3,666,364	4,058,400	
1994/07		0.50	1.5991	1.5991		120	47.90	3,691,893	4,123,320	
1995/01		0.60	1.5812	1.5812		120	57.92	3,726,918	4,188,480	
1995/07		0.60	1.5250	1.5250		120	57.92	3,761,019	4,252,320	
1996/01		0.70	1.7228	1.7228		120	64.39	3,806,377	4,325,640	
1996/07		0.70	1.3294	1.3294		120	64.39	3,841,799	4,383,120	
1997/01		0.80	1.4109	1.4109		120	61.74	3,885,161	4,444,920	
1997/07		0.80	1.0917	1.0917		120	61.74	3,919,094	4,493,400	
1998/01		0.90	1.1663	1.1663		120	66.17	3,960,233	4,545,840	
1998/07		0.90	1.0794	1.0794		120	66.17	3,998,707	4,594,920	
1999/01		1.00	1.4499	1.4499		120	65.91	4,056,684	4,661,520	
1999/07		1.00	1.2299	1.2299		120	65.91	4,106,577	4,718,880	
2000/01		1.00	1.3356	1.3356		120	72.40	4,161,424	4,781,880	
2000/07		1.00	1.1129	1.1129		120	72.40	4,207,736	4,835,040	
2001/01		1.00	1.2976	1.2976		120	73.05	4,262,336	4,897,800	
2001/07		1.00	0.9615	0.9615		120	66.47	4,303,318	4,944,840	
2002/01	595,058	1.00	1.0301	1.0301		120	66.47	4,942,704	4,995,720	
2002/07		1.00	0.8337	0.8337		120	66.47	4,983,911	5,037,360	
2003/01		1.00	1.3271	1.3271		120	66.47	5,050,052	5,104,200	
2003/07		1.00	1.1664	1.1664		120	66.47	5,108,956	5,163,720	
2004/01		1.00	1.1103	1.1103		120	66.32	5,165,681	5,221,080	
2004/07		1.00	0.8378	0.8378		120	66.32	5,208,959	5,264,880	
2005/01		1.00	0.8595	0.8595		120	70.85	5,253,730	5,310,120	
2005/07		1.00	0.7364	0.7364		120	68.05	5,292,418	5,349,240	
2006/01		1.00	0.9068	0.9068		120	68.05	5,340,410	5,397,720	

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205.72

Florida Agency for Health Care Adminstration

Office of Medicaid Cost Reimbursement Planning and Analysis

Computation of Nursing Home Medicaid FRVS Property Reimbursement Rate

Rate Semester 01/01/2012 through 06/30/2012 Based on Cost Report : 03/31/2011

Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
2006/07		1.00	0.8133	0.8133		120	68.05	5,383,844	5,441,640	
2007/01		1.00	1.0133	1.0133		120	59.95	5,438,398	5,496,720	
2007/07		1.00	1.1050	1.1050		120	59.95	5,498,492	5,557,440	
2008/01		1.00	0.8556	0.8556		120	63.15	5,545,537	5,604,960	
2008/07		1.00	0.6104	0.6104		120	68.35	5,579,387	5,639,160	
2009/01		1.00	1.3268	1.3268		120	68.35	5,653,414	5,714,040	
2009/07		1.00	0.6841	0.6841		120	68.35	5,692,089	5,753,160	
2010/01		0.95	0.8643	0.8643		120	66.52	5,738,827	5,802,840	
2010/07		0.95	0.7107	0.7107		120	66.32	5,777,576	5,844,120	
2011/01		0.90	0.9198	0.9198		120	66.32	5,825,403	5,897,880	
2011/07		0.90	0.9028	0.9028		120	66.32	5,872,734	5,951,160	
2012/01		0.85	0.3865	0.3865		120	69.59	5,892,026	5,974,200	

(1)Per Bed Standard Limitation

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219.07

Florida Agency for Health Care Adminstration

Office of Medicaid Cost Reimbursement Planning and Analysis

Computation of Nursing Home Medicaid FRVS Property Reimbursement Rate

Rate Semester 01/01/2012 through 06/30/2012 Based on Cost Report : 06/30/2010

Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
2001/07	23,016,141	0.00	0.9615	0.9615		120	27.94	4,835,040	4,944,840	1
2002/01		0.10	1.0301	1.0301		120	27.94	4,837,570	4,995,720	
2002/07		0.10	0.8337	0.8337		120	27.94	4,839,620	5,037,360	
2003/01		0.20	1.3271	1.3271		120	27.94	4,846,145	5,104,200	
2003/07		0.20	1.1664	1.1664		120	27.94	4,851,888	5,163,720	
2004/01	26,798	0.30	1.1103	1.1103		120	47.91	4,892,764	5,221,080	
2004/07		0.30	0.8378	0.8378		120	47.91	4,903,475	5,264,880	
2005/01		0.40	0.8595	0.8595		120	61.16	4,920,333	5,310,120	
2005/07		0.40	0.7364	0.7364		120	61.16	4,934,828	5,349,240	
2006/01		0.50	0.9068	0.9068		120	61.16	4,957,203	5,397,720	
2006/07		0.50	0.8133	0.8133		120	62.63	4,977,364	5,441,640	
2007/01		0.60	1.0133	1.0133		120	62.63	5,007,626	5,496,720	
2007/07		0.60	1.1050	1.1050		120	58.06	5,040,827	5,557,440	
2008/01		0.70	0.8556	0.8556		120	48.89	5,067,663	5,604,960	
2008/07		0.70	0.6104	0.6104		120	48.89	5,086,912	5,639,160	
2009/01		0.80	1.3268	1.3268		120	48.89	5,134,906	5,714,040	
2009/07		0.80	0.6841	0.6841		120	48.62	5,159,749	5,753,160	
2010/01		0.90	0.8643	0.8643		120	48.62	5,195,231	5,802,840	
2010/07		0.90	0.7107	0.7107		120	42.38	5,220,835	5,844,120	
2011/01		1.00	0.9198	0.9198		120	42.38	5,257,838	5,897,880	
2011/07		1.00	0.9028	0.9028		120	40.48	5,292,774	5,951,160	
2012/01		1.00	0.3865	0.3865		120	40.48	5,307,830	5,974,200	

(1)Per Bed Standard Limitation

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227.58

Florida Agency for Health Care Adminstration

Office of Medicaid Cost Reimbursement Planning and Analysis

Computation of Nursing Home Medicaid FRVS Property Reimbursement Rate

Rate Semester 01/01/2012 through 06/30/2012 Based on Cost Report : 08/31/2011

Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
1985/01	1,750,000	0.00	1.1471	1.1471		120	97.66	1,750,000	3,391,080	
1985/10		0.10	0.8522	0.8522		120	97.66	1,751,491	3,420,000	
1986/01		0.10	0.8299	0.8299		120	97.66	1,752,945	3,448,440	
1986/07		0.20	0.2974	0.2974		120	97.66	1,753,988	3,441,840	
1987/01		0.20	1.0091	1.0091		120	97.66	1,757,528	3,503,400	
1987/07		0.30	0.9007	0.9007		120	97.02	1,762,277	3,530,760	
1988/01		0.30	0.9007	0.9007		120	97.02	1,767,039	3,559,440	
1988/07		0.40	0.5899	0.5899		120	96.96	1,771,209	3,557,520	
1989/01		0.40	0.5899	0.5899		120	96.96	1,775,389	3,578,520	
1989/07		0.50	0.5899	0.5899		120	97.11	1,780,625	3,602,760	
1990/01		0.50	0.5899	0.5899		120	97.11	1,785,876	3,620,880	
1990/07		0.60	0.5899	0.5899		120	92.40	1,792,196	3,642,240	
1991/01		0.60	0.5899	0.5899		120	92.40	1,798,539	3,663,600	
1991/07		0.70	1.4932	1.4932		120	92.40	1,817,337	3,718,320	
1992/01		0.70	2.0117	2.0117		120	98.67	1,842,929	3,793,080	
1992/07		0.80	1.8152	1.8152		120	96.37	1,869,690	3,861,960	
1993/01	900	0.80	1.7710	1.7710		120	99.89	1,897,080	3,930,360	
1993/07	18,190	0.90	1.5329	1.5329		120	99.89	1,941,442	3,990,600	
1994/01	3,785	0.90	1.6983	1.6983		120	99.89	1,974,900	4,058,400	
1994/07		1.00	1.5991	1.5991		120	99.89	2,006,481	4,123,320	
1995/01		1.00	1.5812	1.5812		120	99.89	2,038,207	4,188,480	
1995/07		1.00	1.5250	1.5250		120	99.89	2,069,290	4,252,320	
1996/01		1.00	1.7228	1.7228		120	99.89	2,104,940	4,325,640	
1996/07		1.00	1.3294	1.3294		120	99.89	2,132,923	4,383,120	
1997/01		1.00	1.4109	1.4109		120	99.89	2,163,016	4,444,920	
1997/07		1.00	1.0917	1.0917		120	99.89	2,186,630	4,493,400	
1998/01		1.00	1.1663	1.1663		120	99.89	2,212,133	4,545,840	
1998/07		1.00	1.0794	1.0794		120	93.35	2,236,011	4,594,920	
1999/01		1.00	1.4499	1.4499		120	93.35	2,268,431	4,661,520	
1999/07		1.00	1.2299	1.2299		120	93.35	2,296,330	4,718,880	
2000/01		1.00	1.3356	1.3356		120	77.21	2,327,000	4,781,880	
2000/07		1.00	1.1129	1.1129		120	77.21	2,352,897	4,835,040	
2001/01		1.00	1.2976	1.2976		120	77.21	2,383,428	4,897,800	
2001/07		1.00	0.9615	0.9615		120	77.21	2,406,345	4,944,840	

Florida Agency for Health Care Adminstration

Office of Medicaid Cost Reimbursement Planning and Analysis

Computation of Nursing Home Medicaid FRVS Property Reimbursement Rate

Rate Semester 01/01/2012 through 06/30/2012 Based on Cost Report : 08/31/2011

Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
2002/01		1.00	1.0301	1.0301		120	80.12	2,431,133	4,995,720	
2002/07		1.00	0.8337	0.8337		120	80.12	2,451,401	5,037,360	
2003/01		1.00	1.3271	1.3271		120	87.65	2,483,934	5,104,200	
2003/07		1.00	1.1664	1.1664		120	87.65	2,512,907	5,163,720	
2004/01		1.00	1.1103	1.1103		120	87.65	2,540,808	5,221,080	
2004/07		1.00	0.8378	0.8378		120	87.09	2,562,095	5,264,880	
2005/01		1.00	0.8595	0.8595		120	81.44	2,584,116	5,310,120	
2005/07		0.95	0.7364	0.7364		120	81.44	2,602,194	5,349,240	
2006/01		0.95	0.9068	0.9068		120	81.11	2,624,612	5,397,720	
2006/07		0.90	0.8133	0.8133		120	81.11	2,643,824	5,441,640	
2007/01		0.90	1.0133	1.0133		120	81.51	2,667,936	5,496,720	
2007/07		0.85	1.1050	1.1050		120	81.51	2,692,996	5,557,440	
2008/01		0.85	0.8556	0.8556		120	81.51	2,712,582	5,604,960	
2008/07		0.80	0.6104	0.6104		120	78.35	2,725,828	5,639,160	
2009/01	33,984	0.80	1.3268	1.3268		120	70.46	2,788,744	5,714,040	
2009/07		0.75	0.6841	0.6841		120	70.46	2,803,053	5,753,160	
2010/01	113,706	0.75	0.8643	0.8643		120	72.50	2,934,928	5,802,840	
2010/07		0.70	0.7107	0.7107		120	72.50	2,949,529	5,844,120	
2011/01		0.70	0.9198	0.9198		120	72.50	2,968,521	5,897,880	
2011/07		0.65	0.9028	0.9028		120	62.86	2,985,940	5,951,160	
2012/01	76,629	0.65	0.3865	0.3865		120	64.49	3,070,070	5,974,200	

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Florida Agency for Health Care Adminstration

Office of Medicaid Cost Reimbursement Planning and Analysis

Computation of Nursing Home Medicaid FRVS Property Reimbursement Rate

Rate Semester 01/01/2012 through 06/30/2012 Based on Cost Report : 07/31/2011

Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
1974/01	174,781	0.00	5.2271	3.0000	2.2271	120	100.00	174,781	1,570,560	
1974/07		0.10	3.1037	3.0000	2.3308	120	100.00	175,305	1,619,280	
1975/01		0.10	3.0905	3.0000	2.4213	120	100.00	175,831	1,669,320	
1975/07	678,476	0.20	4.0634	3.0000	3.4847	120	100.00	855,362	1,737,240	
1976/01		0.20	4.0445	3.0000	4.5292	120	100.00	860,494	1,807,440	
1976/07	4,577	0.30	3.4853	3.0000	5.0145	120	100.00	872,815	1,870,440	
1977/01		0.30	3.7506	3.0000	5.7650	120	100.00	880,670	1,940,640	
1977/07	8,115	0.40	5.0576	3.0000	7.8226	120	100.00	899,353	2,038,680	
1978/01		0.40	4.7397	3.0000	9.5623	120	100.00	910,145	2,135,400	
1978/07	15,500	0.50	5.5395	3.0000	12.1018	120	100.00	939,297	2,253,600	
1979/01	7,630	0.50	5.1272	3.0000	14.2290	120	100.00	961,016	2,369,160	
1979/07		0.60	4.1982	3.0000	15.4272	120	100.00	978,314	2,468,640	
1980/01		0.60	6.1657	3.0000	18.5930	120	55.00	995,924	2,620,920	
1980/07	3,325	0.70	3.8106	3.0000	19.4036	120	55.00	1,020,163	2,720,760	
1981/01		0.70	3.8240	3.0000	20.2276	120	94.58	1,041,586	2,824,800	
1981/07	6,907	0.80	2.5888	2.5888	19.8164	120	94.58	1,073,491	2,897,880	
1982/01	500	0.80	2.6760	2.6760	19.4924	120	90.95	1,099,755	2,975,520	
1982/07		0.90	2.2977	2.2977	18.7901	120	90.95	1,129,448	3,043,800	
1983/04		0.90	2.6288	2.6288	18.4189	120	88.60	1,159,943	3,123,840	
1983/07	59,391	1.00	3.9578	3.0000	19.3767	120	88.60	1,254,132	3,247,440	
1984/01		1.00	1.2952	1.2952	17.6719	120	89.25	1,291,756	3,289,560	
1984/07	632,617	1.00	1.9179	1.9179	16.5898	120	89.25	1,963,126	3,352,680	
1985/01		1.00	1.1471	1.1471	14.7370	120	89.25	2,022,020	3,391,080	
1985/10		1.00	0.8522	0.8522	12.5891	120	89.25	2,082,681	3,420,000	
1986/01		1.00	0.8299	0.8299	10.4191	120	85.21	2,145,161	3,448,440	
1986/07		1.00	0.2974	0.2974	7.7165	120	85.21	2,209,516	3,441,840	
1987/01		1.00	1.0091	1.0091	5.7256	120	85.21	2,275,801	3,503,400	
1987/07		1.00	0.9007	0.9007	3.6263	120	82.33	2,344,075	3,530,760	
1988/01		1.00	0.9007	0.9007	1.5270	120	83.05	2,414,397	3,559,440	
1988/07		1.00	0.5899	0.5899		120	83.05	2,465,507	3,557,520	
1989/01		1.00	0.5899	0.5899		120	83.05	2,480,051	3,578,520	
1989/07		1.00	0.5899	0.5899		120	85.43	2,494,681	3,602,760	
1990/01		1.00	0.5899	0.5899		120	84.61	2,509,397	3,620,880	
1990/07		1.00	0.5899	0.5899		120	84.61	2,524,200	3,642,240	

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Florida Agency for Health Care Adminstration

Office of Medicaid Cost Reimbursement Planning and Analysis

Computation of Nursing Home Medicaid FRVS Property Reimbursement Rate

Rate Semester 01/01/2012 through 06/30/2012 Based on Cost Report : 07/31/2011

Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
1991/01	785,777	1.00	0.5899	0.5899		120	82.29	3,324,867	3,663,600	
1991/07		1.00	1.4932	1.4932		120	82.29	3,374,514	3,718,320	
1992/01		1.00	2.0117	2.0117		120	87.24	3,442,399	3,793,080	
1992/07		1.00	1.8152	1.8152		120	87.24	3,504,885	3,861,960	
1993/01	33,940	1.00	1.7710	1.7710		120	85.37	3,600,897	3,930,360	
1993/07		1.00	1.5329	1.5329		120	85.37	3,656,095	3,990,600	
1994/01		1.00	1.6983	1.6983		120	85.37	3,718,186	4,058,400	
1994/07		0.95	1.5991	1.5991		120	85.37	3,774,669	4,123,320	
1995/01		0.95	1.5812	1.5812		120	85.37	3,831,368	4,188,480	
1995/07		0.90	1.5250	1.5250		150	85.37	3,883,954	5,315,400	
1996/01		0.90	1.7228	1.7228		150	84.13	3,944,179	5,407,050	
1996/07		0.85	1.3294	1.3294		150	86.54	3,988,748	5,478,900	
1997/01		0.85	1.4109	1.4109		150	86.54	4,036,585	5,556,150	
1997/07		0.80	1.0917	1.0917		150	86.29	4,071,841	5,616,750	
1998/01		0.80	1.1663	1.1663		150	86.29	4,109,831	5,682,300	
1998/07		0.75	1.0794	1.0794		150	86.29	4,143,104	5,743,650	
1999/01		0.75	1.4499	1.4499		150	86.29	4,188,156	5,826,900	
1999/07		0.70	1.2299	1.2299		150	86.29	4,224,212	5,898,600	
2000/01		0.70	1.3356	1.3356		150	86.29	4,263,704	5,977,350	
2000/07		0.65	1.1129	1.1129		150	85.01	4,294,548	6,043,800	
2001/01		0.65	1.2976	1.2976		150	87.87	4,330,768	6,122,250	
2001/07		0.60	0.9615	0.9615		150	87.87	4,355,752	6,181,050	
2002/01		0.60	1.0301	1.0301		150	87.87	4,382,675	6,244,650	
2002/07		0.55	0.8337	0.8337		150	87.87	4,402,770	6,296,700	
2003/01	30,389	0.55	1.3271	1.3271		150	85.13	4,465,295	6,380,250	
2003/07		0.50	1.1664	1.1664		150	85.13	4,491,337	6,454,650	
2004/01		0.50	1.1103	1.1103		150	86.92	4,516,273	6,526,350	
2004/07		0.45	0.8378	0.8378		150	86.92	4,533,299	6,581,100	
2005/01		0.45	0.8595	0.8595		150	85.74	4,550,834	6,637,650	
2005/07		0.40	0.7364	0.7364		150	85.74	4,564,241	6,686,550	
2006/01		0.40	0.9068	0.9068		150	85.74	4,580,796	6,747,150	
2006/07	39,046	0.35	0.8133	0.8133		150	84.46	4,632,884	6,802,050	
2007/01		0.35	1.0133	1.0133		150	80.83	4,649,317	6,870,900	

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Office of Medicaid Cost Reimbursement Planning and Analysis

Computation of Nursing Home Medicaid FRVS Property Reimbursement Rate

Rate Semester 01/01/2012 through 06/30/2012 Based on Cost Report : 07/31/2011

Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
2007/07		0.30	1.1050	1.1050		150	80.83	4,664,729	6,946,800	
2008/01		0.30	0.8556	0.8556		150	80.83	4,676,703	7,006,200	
2008/07		0.25	0.6104	0.6104		150	82.66	4,683,840	7,048,950	
2009/01		0.25	1.3268	1.3268		150	82.66	4,699,376	7,142,550	
2009/07		0.20	0.6841	0.6841		150	81.86	4,705,805	7,191,450	
2010/01		0.20	0.8643	0.8643		150	81.86	4,713,941	7,253,550	
2010/07		0.15	0.7107	0.7107		150	78.14	4,718,966	7,305,150	
2011/01		0.15	0.9198	0.9198		150	78.14	4,725,478	7,372,350	
2011/07		0.10	0.9028	0.9028		150	79.70	4,729,745	7,438,950	
2012/01		0.10	0.3865	0.3865		150	80.62	4,731,575	7,467,750	

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Office of Medicaid Cost Reimbursement Planning and Analysis

Computation of Nursing Home Medicaid FRVS Property Reimbursement Rate

Rate Semester 01/01/2012 through 06/30/2012 Based on Cost Report : 07/31/2010

Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
1971/07	468,527	0.00		0.0000		120	100.00	468,527	1,231,320	
1972/01		0.10	3.9787	3.0000	0.9787	120	100.00	469,933	1,280,280	
1972/07		0.10	4.9326	3.0000	2.9113	120	100.00	471,343	1,343,400	
1973/01		0.20	5.1509	3.0000	5.0622	120	100.00	474,171	1,412,640	
1973/07		0.20	5.6564	3.0000	7.7186	120	100.00	477,016	1,492,560	
1974/01		0.30	5.2271	3.0000	9.9457	120	100.00	481,309	1,570,560	
1974/07		0.30	3.1037	3.0000	10.0494	120	100.00	485,641	1,619,280	
1975/01		0.40	3.0905	3.0000	10.1399	120	100.00	491,469	1,669,320	
1975/07		0.40	4.0634	3.0000	11.2033	120	100.00	497,367	1,737,240	
1976/01		0.50	4.0445	3.0000	12.2478	120	100.00	504,828	1,807,440	
1976/07		0.50	3.4853	3.0000	12.7330	120	100.00	512,400	1,870,440	
1977/01		0.60	3.7506	3.0000	13.4836	120	100.00	521,623	1,940,640	
1977/07		0.60	5.0576	3.0000	15.5412	120	100.00	531,012	2,038,680	
1978/01		0.70	4.7397	3.0000	17.2809	120	100.00	542,163	2,135,400	
1978/07		0.70	5.5395	3.0000	19.8203	120	100.00	553,548	2,253,600	
1979/01		0.80	5.1272	3.0000	21.9476	120	100.00	566,833	2,369,160	
1979/07		0.80	4.1982	3.0000	23.1458	120	100.00	580,437	2,468,640	
1980/01		0.90	6.1657	3.0000	26.3115	120	55.00	596,109	2,620,920	
1980/07		0.90	3.8106	3.0000	27.1222	120	55.00	612,204	2,720,760	
1981/01		1.00	3.8240	3.0000	27.9462	120	84.07	630,570	2,824,800	
1981/07		1.00	2.5888	2.5888	27.5350	120	84.07	649,487	2,897,880	
1982/01		1.00	2.6760	2.6760	27.2110	120	84.29	668,972	2,975,520	
1982/07		1.00	2.2977	2.2977	26.5087	120	84.29	689,041	3,043,800	
1983/04	79,181	1.00	2.6288	2.6288	26.1375	120	83.46	788,893	3,123,840	
1983/07		1.00	3.9578	3.0000	27.0953	120	83.46	812,560	3,247,440	
1984/01	1,082,371	1.00	1.2952	1.2952	25.3905	120	79.62	1,919,308	3,289,560	
1984/07		1.00	1.9179	1.9179	24.3084	120	79.62	1,976,887	3,352,680	
1985/01		1.00	1.1471	1.1471	22.4555	120	83.46	2,036,194	3,391,080	
1985/10		1.00	0.8522	0.8522	20.3077	120	79.62	2,097,280	3,420,000	
1986/01		1.00	0.8299	0.8299	18.1376	120	79.62	2,160,198	3,448,440	
1986/07		1.00	0.2974	0.2974	15.4351	120	79.11	2,225,004	3,441,840	
1987/01		1.00	1.0091	1.0091	13.4442	120	82.41	2,291,754	3,503,400	
1987/07		1.00	0.9007	0.9007	11.3449	120	82.41	2,360,507	3,530,760	
1988/01		1.00	0.9007	0.9007	9.2456	120	82.41	2,431,322	3,559,440	

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Office of Medicaid Cost Reimbursement Planning and Analysis

Computation of Nursing Home Medicaid FRVS Property Reimbursement Rate

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Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
1988/07		1.00	0.5899	0.5899	6.8354	120	82.41	2,504,262	3,557,520	
1989/01		1.00	0.5899	0.5899	4.4253	120	82.41	2,579,390	3,578,520	
1989/07		1.00	0.5899	0.5899	2.0152	120	81.07	2,656,772	3,602,760	
1990/01		1.00	0.5899	0.5899		120	80.52	2,725,983	3,620,880	
1990/07		1.00	0.5899	0.5899		120	80.52	2,742,064	3,642,240	
1991/01	1,088,011	1.00	0.5899	0.5899		180	81.16	3,846,250	5,495,400	
1991/07		1.00	1.4932	1.4932		180	81.16	3,903,682	5,577,480	
1992/01		0.95	2.0117	2.0117		180	81.16	3,978,285	5,689,620	
1992/07		0.95	1.8152	1.8152		180	88.18	4,046,887	5,792,940	
1993/01		0.90	1.7710	1.7710		180	89.01	4,111,390	5,895,540	
1993/07		0.90	1.5329	1.5329		180	89.01	4,168,111	5,985,900	
1994/01		0.85	1.6983	1.6983		180	89.01	4,228,278	6,087,600	
1994/07		0.85	1.5991	1.5991		180	81.39	4,285,749	6,184,980	
1995/01		0.80	1.5812	1.5812		180	81.39	4,339,959	6,282,720	
1995/07		0.80	1.5250	1.5250		180	81.39	4,392,906	6,378,480	
1996/01		0.75	1.7228	1.7228		180	81.39	4,449,667	6,488,460	
1996/07		0.75	1.3294	1.3294		180	81.39	4,494,035	6,574,680	
1997/01		0.70	1.4109	1.4109		180	81.39	4,538,418	6,667,380	
1997/07		0.70	1.0917	1.0917		180	86.46	4,573,101	6,740,100	
1998/01		0.65	1.1663	1.1663		180	86.46	4,607,770	6,818,760	
1998/07		0.65	1.0794	1.0794		180	85.50	4,640,098	6,892,380	
1999/01		0.60	1.4499	1.4499		180	85.50	4,680,462	6,992,280	
1999/07		0.60	1.2299	1.2299		180	81.96	4,714,999	7,078,320	
2000/01		0.55	1.3356	1.3356		180	81.96	4,749,635	7,172,820	
2000/07		0.55	1.1129	1.1129		180	81.95	4,778,708	7,252,560	
2001/01		0.50	1.2976	1.2976		180	79.87	4,809,712	7,346,700	
2001/07		0.50	0.9615	0.9615		180	79.87	4,832,837	7,417,260	
2002/01		0.45	1.0301	1.0301		180	79.87	4,855,237	7,493,580	
2002/07		0.45	0.8337	0.8337		180	79.87	4,873,454	7,556,040	
2003/01		0.40	1.3271	1.3271		180	78.26	4,899,322	7,656,300	
2003/07		0.40	1.1664	1.1664		180	78.26	4,922,182	7,745,580	
2004/01		0.35	1.1103	1.1103		180	79.57	4,941,310	7,831,620	
2004/07		0.35	0.8378	0.8378		180	79.57	4,955,798	7,897,320	

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Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
2005/01		0.30	0.8595	0.8595		180	81.05	4,968,579	7,965,180	
2005/07		0.30	0.7364	0.7364		180	81.05	4,979,555	8,023,860	
2006/01		0.25	0.9068	0.9068		180	81.05	4,990,844	8,096,580	
2006/07	56,720	0.25	0.8133	0.8133		180	73.60	5,057,710	8,162,460	
2007/01		0.20	1.0133	1.0133		180	70.38	5,067,962	8,245,080	
2007/07		0.20	1.1050	1.1050		180	70.38	5,079,162	8,336,160	
2008/01		0.15	0.8556	0.8556		180	70.38	5,085,679	8,407,440	
2008/07		0.15	0.6104	0.6104		180	65.30	5,090,337	8,458,740	
2009/01		0.10	1.3268	1.3268		180	69.08	5,097,092	8,571,060	
2009/07		0.10	0.6841	0.6841		180	69.08	5,100,578	8,629,740	
2010/01		0.05	0.8643	0.8643		180	65.66	5,102,781	8,704,260	
2010/07		0.05	0.7107	0.7107		180	65.66	5,104,592	8,766,180	
2011/01		0.00	0.9198	0.9198		180	65.66	5,104,592	8,846,820	
2011/07		0.00	0.9028	0.9028		180	65.28	5,104,592	8,926,740	
2012/01		0.00	0.3865	0.3865		180	65.28	5,104,592	8,961,300	

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Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
1983/04	2,067,081	0.00	2.6288	2.6288		120	24.06	2,067,081	3,123,840	
1983/07		0.10	3.9578	3.0000	0.9578	120	24.06	2,067,081	3,247,440	
1984/01	34,196	0.10	1.2952	1.2952		120	39.48	2,104,620	3,289,560	
1984/07		0.20	1.9179	1.9179		120	39.48	2,110,415	3,352,680	
1985/01		0.20	1.1471	1.1471		120	39.48	2,113,890	3,391,080	
1985/10		0.30	0.8522	0.8522		120	39.48	2,117,770	3,420,000	
1986/01		0.30	0.8299	0.8299		120	39.48	2,121,555	3,448,440	
1986/07		0.40	0.2974	0.2974		120	39.48	2,123,367	3,441,840	
1987/01		0.40	1.0091	1.0091		120	43.00	2,130,069	3,503,400	
1987/07		0.50	0.9007	0.9007		120	53.59	2,139,415	3,530,760	
1988/01		0.50	0.9007	0.9007		120	62.61	2,149,049	3,559,440	
1988/07		0.60	0.5899	0.5899		120	62.61	2,156,654	3,557,520	
1989/01		0.60	0.5899	0.5899		120	67.71	2,164,286	3,578,520	
1989/07	20,692	0.70	0.5899	0.5899		120	62.32	2,193,914	3,602,760	
1990/01		0.70	0.5899	0.5899		120	62.32	2,202,973	3,620,880	
1990/07		0.80	0.5899	0.5899		120	62.32	2,213,369	3,642,240	
1991/01		0.80	0.5899	0.5899		120	62.32	2,223,814	3,663,600	
1991/07		0.90	1.4932	1.4932		120	62.32	2,253,700	3,718,320	
1992/01		0.90	2.0117	2.0117		120	62.32	2,294,503	3,793,080	
1992/07		1.00	1.8152	1.8152		120	66.25	2,336,153	3,861,960	
1993/01		1.00	1.7710	1.7710		120	66.25	2,377,526	3,930,360	
1993/07		1.00	1.5329	1.5329		120	71.83	2,413,971	3,990,600	
1994/01		1.00	1.6983	1.6983		120	71.83	2,454,967	4,058,400	
1994/07		1.00	1.5991	1.5991		120	78.93	2,494,224	4,123,320	
1995/01		1.00	1.5812	1.5812		120	78.93	2,533,663	4,188,480	
1995/07		1.00	1.5250	1.5250		120	75.58	2,572,301	4,252,320	
1996/01		1.00	1.7228	1.7228		120	75.58	2,616,617	4,325,640	
1996/07	20,171	1.00	1.3294	1.3294		120	81.20	2,671,573	4,383,120	
1997/01		1.00	1.4109	1.4109		120	81.20	2,709,266	4,444,920	
1997/07		1.00	1.0917	1.0917		120	81.54	2,738,843	4,493,400	
1998/01		1.00	1.1663	1.1663		120	81.54	2,770,786	4,545,840	
1998/07		1.00	1.0794	1.0794		120	76.11	2,800,694	4,594,920	
1999/01		1.00	1.4499	1.4499		120	76.11	2,841,301	4,661,520	
1999/07	29,037	1.00	1.2299	1.2299		120	82.57	2,905,283	4,718,880	

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Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
2000/01		1.00	1.3356	1.3356		120	82.57	2,944,086	4,781,880	
2000/07	24,781	1.00	1.1129	1.1129		120	77.41	3,001,632	4,835,040	
2001/01		1.00	1.2976	1.2976		120	77.41	3,040,581	4,897,800	
2001/07		1.00	0.9615	0.9615		120	77.41	3,069,816	4,944,840	
2002/01		1.00	1.0301	1.0301		120	77.41	3,101,438	4,995,720	
2002/07		1.00	0.8337	0.8337		120	77.41	3,127,295	5,037,360	
2003/01		1.00	1.3271	1.3271		120	78.61	3,168,797	5,104,200	
2003/07		0.95	1.1664	1.1664		120	78.61	3,203,910	5,163,720	
2004/01		0.95	1.1103	1.1103		120	82.27	3,237,705	5,221,080	
2004/07		0.90	0.8378	0.8378		120	82.27	3,262,117	5,264,880	
2005/01		0.90	0.8595	0.8595		120	82.27	3,287,353	5,310,120	
2005/07		0.85	0.7364	0.7364		120	82.65	3,307,929	5,349,240	
2006/01		0.85	0.9068	0.9068		120	82.65	3,333,427	5,397,720	
2006/07		0.80	0.8133	0.8133		120	81.62	3,355,114	5,441,640	
2007/01		0.80	1.0133	1.0133		120	81.62	3,382,311	5,496,720	
2007/07		0.75	1.1050	1.1050		120	83.09	3,410,344	5,557,440	
2008/01		0.75	0.8556	0.8556		120	83.09	3,432,228	5,604,960	
2008/07		0.70	0.6104	0.6104		120	83.51	3,446,894	5,639,160	
2009/01		0.70	1.3268	1.3268		120	83.51	3,478,909	5,714,040	
2009/07		0.65	0.6841	0.6841		120	84.34	3,494,380	5,753,160	
2010/01		0.65	0.8643	0.8643		120	87.39	3,514,011	5,802,840	
2010/07		0.60	0.7107	0.7107		120	87.39	3,528,995	5,844,120	
2011/01		0.60	0.9198	0.9198		120	87.39	3,548,472	5,897,880	
2011/07		0.55	0.9028	0.9028		120	83.45	3,566,090	5,951,160	
2012/01		0.55	0.3865	0.3865		120	83.45	3,573,672	5,974,200	

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Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
1985/01	288,636	0.00	1.1471	1.1471		39	59.63	288,636	1,102,101	
1985/10		0.10	0.8522	0.8522		39	59.63	288,882	1,111,500	
1986/01		0.10	0.8299	0.8299		39	59.63	289,122	1,120,743	
1986/07		0.20	0.2974	0.2974		39	59.63	289,294	1,118,598	
1987/01		0.20	1.0091	1.0091		39	59.63	289,878	1,138,605	
1987/07		0.30	0.9007	0.9007		39	64.74	290,661	1,147,497	
1988/01		0.30	0.9007	0.9007		39	64.74	291,446	1,156,818	
1988/07		0.40	0.5899	0.5899		39	58.14	292,134	1,156,194	
1989/01		0.40	0.5899	0.5899		39	58.14	292,823	1,163,019	
1989/07		0.50	0.5899	0.5899		39	62.64	293,687	1,170,897	
1990/01		0.50	0.5899	0.5899		39	62.64	294,553	1,176,786	
1990/07		0.60	0.5899	0.5899		39	61.58	295,595	1,183,728	
1991/01		0.60	0.5899	0.5899		39	61.58	296,641	1,190,670	
1991/07		0.70	1.4932	1.4932		39	61.12	299,741	1,208,454	
1992/01		0.70	2.0117	2.0117		39	61.12	303,962	1,232,751	
1992/07		0.80	1.8152	1.8152		39	55.39	308,376	1,255,137	
1993/01		0.80	1.7710	1.7710		39	55.39	312,745	1,277,367	
1993/07		0.90	1.5329	1.5329		39	64.39	317,060	1,296,945	
1994/01		0.90	1.6983	1.6983		39	64.39	321,906	1,318,980	
1994/07	15,920	1.00	1.5991	1.5991		39	65.65	342,974	1,340,079	
1995/01		1.00	1.5812	1.5812		39	65.65	348,397	1,361,256	
1995/07	30,848	1.00	1.5250	1.5250		39	68.67	384,558	1,382,004	
1996/01		1.00	1.7228	1.7228		39	68.67	391,183	1,405,833	
1996/07	13,027	1.00	1.3294	1.3294		39	71.52	409,410	1,424,514	
1997/01		1.00	1.4109	1.4109		39	71.52	415,186	1,444,599	
1997/07		1.00	1.0917	1.0917		39	72.82	419,719	1,460,355	
1998/01		1.00	1.1663	1.1663		39	72.82	424,614	1,477,398	
1998/07	12,837	1.00	1.0794	1.0794		39	59.73	442,034	1,493,349	
1999/01		1.00	1.4499	1.4499		39	59.73	448,443	1,514,994	
1999/07	10,419	1.00	1.2299	1.2299		39	59.21	464,377	1,533,636	
2000/01		1.00	1.3356	1.3356		39	59.21	470,579	1,554,111	
2000/07		1.00	1.1129	1.1129		39	63.91	475,816	1,571,388	
2001/01		1.00	1.2976	1.2976		39	71.59	481,990	1,591,785	
2001/07		1.00	0.9615	0.9615		39	71.59	486,624	1,607,073	

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Office of Medicaid Cost Reimbursement Planning and Analysis

Computation of Nursing Home Medicaid FRVS Property Reimbursement Rate

Rate Semester 01/01/2012 through 06/30/2012 Based on Cost Report : 06/30/2010

Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
2002/01		1.00	1.0301	1.0301		39	71.59	491,637	1,623,609	
2002/07		1.00	0.8337	0.8337		39	71.59	495,736	1,637,142	
2003/01		1.00	1.3271	1.3271		39	71.59	502,315	1,658,865	
2003/07		1.00	1.1664	1.1664		39	72.43	508,174	1,678,209	
2004/01		1.00	1.1103	1.1103		39	72.43	513,816	1,696,851	
2004/07		1.00	0.8378	0.8378		39	69.45	518,121	1,711,086	
2005/01		1.00	0.8595	0.8595		39	69.45	522,574	1,725,789	
2005/07		0.95	0.7364	0.7364		39	69.45	526,230	1,738,503	
2006/01		0.95	0.9068	0.9068		39	72.68	530,763	1,754,259	
2006/07		0.90	0.8133	0.8133		39	72.68	534,648	1,768,533	
2007/01		0.90	1.0133	1.0133		39	78.87	539,524	1,786,434	
2007/07		0.85	1.1050	1.1050		39	78.87	544,592	1,806,168	
2008/01		0.85	0.8556	0.8556		39	78.87	548,553	1,821,612	
2008/07		0.80	0.6104	0.6104		39	77.59	551,232	1,832,727	
2009/01		0.80	1.3268	1.3268		39	77.59	557,083	1,857,063	
2009/07	31,340	0.75	0.6841	0.6841		39	79.19	591,281	1,869,777	
2010/01		0.75	0.8643	0.8643		39	79.19	595,114	1,885,923	
2010/07		0.70	0.7107	0.7107		39	86.85	598,075	1,899,339	
2011/01	10,122	0.70	0.9198	0.9198		39	83.01	612,048	1,916,811	
2011/07		0.65	0.9028	0.9028		39	83.01	615,639	1,934,127	
2012/01		0.65	0.3865	0.3865		39	83.01	617,185	1,941,615	

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Computation of Nursing Home Medicaid FRVS Property Reimbursement Rate

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Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
1984/01	2,353,149	0.00	1.2952	1.2952		120	52.31	2,353,149	3,289,560	
1984/07		0.10	1.9179	1.9179		120	52.31	2,357,442	3,352,680	
1985/01		0.10	1.1471	1.1471		120	52.31	2,360,014	3,391,080	
1985/10		0.20	0.8522	0.8522		120	52.31	2,363,839	3,420,000	
1986/01		0.20	0.8299	0.8299		120	52.31	2,367,571	3,448,440	
1986/07		0.30	0.2974	0.2974		120	52.31	2,369,580	3,441,840	
1987/01		0.30	1.0091	1.0091		120	52.31	2,376,402	3,503,400	
1987/07		0.40	0.9007	0.9007		120	58.66	2,384,964	3,530,760	
1988/01		0.40	0.9007	0.9007		120	58.66	2,393,557	3,559,440	
1988/07		0.50	0.5899	0.5899		120	62.36	2,400,616	3,557,520	
1989/01		0.50	0.5899	0.5899		120	62.36	2,407,695	3,578,520	
1989/07		0.60	0.5899	0.5899		120	50.68	2,415,547	3,602,760	
1990/01		0.60	0.5899	0.5899		120	50.68	2,423,424	3,620,880	
1990/07		0.70	0.5899	0.5899		120	50.68	2,432,644	3,642,240	
1991/01		0.70	0.5899	0.5899		120	50.68	2,441,899	3,663,600	
1991/07		0.80	1.4932	1.4932		120	50.68	2,468,779	3,718,320	
1992/01		0.80	2.0117	2.0117		120	50.68	2,505,391	3,793,080	
1992/07		0.90	1.8152	1.8152		120	50.68	2,543,107	3,861,960	
1993/01		0.90	1.7710	1.7710		120	50.68	2,580,458	3,930,360	
1993/07	43,412	1.00	1.5329	1.5329		120	49.97	2,659,808	3,990,600	
1994/01		1.00	1.6983	1.6983		120	49.97	2,700,848	4,058,400	
1994/07		1.00	1.5991	1.5991		120	48.93	2,739,271	4,123,320	
1995/01		1.00	1.5812	1.5812		120	48.93	2,777,804	4,188,480	
1995/07		1.00	1.5250	1.5250		120	44.12	2,811,786	4,252,320	
1996/01		1.00	1.7228	1.7228		120	44.12	2,850,645	4,325,640	
1996/07	107,360	1.00	1.3294	1.3294		120	38.22	2,984,340	4,383,120	
1997/01		1.00	1.4109	1.4109		120	38.22	3,013,600	4,444,920	
1997/07	36,453	1.00	1.0917	1.0917		120	37.46	3,072,461	4,493,400	
1998/01		1.00	1.1663	1.1663		120	37.46	3,096,867	4,545,840	
1998/07		1.00	1.0794	1.0794		120	36.74	3,119,197	4,594,920	
1999/01		1.00	1.4499	1.4499		120	36.74	3,149,407	4,661,520	
1999/07	2,272,920	1.00	1.2299	1.2299		180	39.04	5,449,821	7,078,320	
2000/01		1.00	1.3356	1.3356		180	39.04	5,501,487	7,172,820	
2000/07	103,059	1.00	1.1129	1.1129		180	45.79	5,655,519	7,252,560	

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Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
2001/01		1.00	1.2976	1.2976		180	45.79	5,716,616	7,346,700	
2001/07	79,522	1.00	0.9615	0.9615		180	46.73	5,842,838	7,417,260	
2002/01		1.00	1.0301	1.0301		180	49.81	5,897,346	7,493,580	
2002/07		1.00	0.8337	0.8337		180	49.81	5,941,873	7,556,040	
2003/01	28,440	1.00	1.3271	1.3271		180	48.09	6,039,261	7,656,300	
2003/07		1.00	1.1664	1.1664		180	48.09	6,100,853	7,745,580	
2004/01		1.00	1.1103	1.1103		180	47.15	6,158,923	7,831,620	
2004/07		0.95	0.8378	0.8378		180	47.15	6,200,946	7,897,320	
2005/01	32,454	0.95	0.8595	0.8595		180	44.23	6,274,116	7,965,180	
2005/07		0.90	0.7364	0.7364		180	44.23	6,307,558	8,023,860	
2006/01	62,203	0.90	0.9068	0.9068		180	45.58	6,412,421	8,096,580	
2006/07		0.85	0.8133	0.8133		180	45.58	6,449,158	8,162,460	
2007/01	382,109	0.85	1.0133	1.0133		180	42.51	6,874,199	8,245,080	
2007/07		0.80	1.1050	1.1050		180	42.51	6,921,167	8,336,160	
2008/01		0.80	0.8556	0.8556		180	42.51	6,957,784	8,407,440	
2008/07	87,912	0.75	0.6104	0.6104		180	36.35	7,066,748	8,458,740	
2009/01		0.75	1.3268	1.3268		180	36.35	7,113,224	8,571,060	
2009/07	42,378	0.70	0.6841	0.6841		180	32.94	7,176,004	8,629,740	
2010/01		0.70	0.8643	0.8643		180	32.94	7,202,006	8,704,260	
2010/07	116,436	0.65	0.7107	0.7107		180	35.71	7,340,045	8,766,180	
2011/01	38,144	0.65	0.9198	0.9198		180	40.16	7,410,234	8,846,820	
2011/07		0.60	0.9028	0.9028		180	40.16	7,439,544	8,926,740	
2012/01		0.60	0.3865	0.3865		180	40.16	7,452,141	8,961,300	

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Office of Medicaid Cost Reimbursement Planning and Analysis

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Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
1981/01	1,048,819	0.00	3.8240	3.0000	0.8241	49	0.00	1,048,819	1,153,460	
1981/07		0.10	2.5888	2.5888	0.4128	49	0.00	1,048,819	1,183,301	
1982/01		0.10	2.6760	2.6760	0.0888	49	0.00	1,048,819	1,215,004	
1982/07		0.20	2.2977	2.2977		49	0.00	1,048,819	1,242,885	
1983/04		0.20	2.6288	2.6288		49	0.00	1,048,819	1,275,568	
1983/07		0.30	3.9578	3.0000	0.9578	49	89.00	1,058,258	1,326,038	
1984/01		0.30	1.2952	1.2952		49	89.00	1,065,411	1,343,237	
1984/07	1,697,232	0.40	1.9179	1.9179		120	89.00	2,770,817	3,352,680	
1985/01	289,561	0.40	1.1471	1.1471		120	100.00	3,073,093	3,391,080	
1985/10		0.50	0.8522	0.8522		120	88.91	3,086,187	3,420,000	
1986/01		0.50	0.8299	0.8299		120	88.91	3,098,995	3,448,440	
1986/07		0.60	0.2974	0.2974		120	88.91	3,104,527	3,441,840	
1987/01	46,071	0.60	1.0091	1.0091		120	83.85	3,169,396	3,503,400	
1987/07		0.70	0.9007	0.9007		120	85.63	3,189,379	3,530,760	
1988/01		0.70	0.9007	0.9007		120	85.63	3,209,488	3,559,440	
1988/07		0.80	0.5899	0.5899		120	85.63	3,224,634	3,557,520	
1989/01		0.80	0.5899	0.5899		120	89.04	3,239,851	3,578,520	
1989/07		0.90	0.5899	0.5899		120	88.95	3,257,051	3,602,760	
1990/01		0.90	0.5899	0.5899		120	88.95	3,274,343	3,620,880	
1990/07		1.00	0.5899	0.5899		120	94.10	3,293,658	3,642,240	
1991/01		1.00	0.5899	0.5899		120	94.10	3,313,087	3,663,600	
1991/07		1.00	1.4932	1.4932		120	87.57	3,362,558	3,718,320	
1992/01		1.00	2.0117	2.0117		120	80.21	3,430,203	3,793,080	
1992/07		1.00	1.8152	1.8152		120	80.21	3,492,468	3,861,960	
1993/01		1.00	1.7710	1.7710		120	80.21	3,554,320	3,930,360	
1993/07		1.00	1.5329	1.5329		120	80.21	3,608,804	3,990,600	
1994/01		1.00	1.6983	1.6983		120	80.21	3,670,092	4,058,400	
1994/07		1.00	1.5991	1.5991		120	80.21	3,728,780	4,123,320	
1995/01		1.00	1.5812	1.5812		120	80.21	3,787,739	4,188,480	
1995/07		1.00	1.5250	1.5250		120	77.26	3,845,502	4,252,320	
1996/01		1.00	1.7228	1.7228		120	77.26	3,911,752	4,325,640	
1996/07		1.00	1.3294	1.3294		120	77.26	3,963,755	4,383,120	
1997/01		1.00	1.4109	1.4109		120	77.26	4,019,680	4,444,920	
1997/07		1.00	1.0917	1.0917		120	77.26	4,063,563	4,493,400	

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Office of Medicaid Cost Reimbursement Planning and Analysis

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Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
1998/01		1.00	1.1663	1.1663		120	77.26	4,110,956	4,545,840	
1998/07		1.00	1.0794	1.0794		120	85.38	4,155,330	4,594,920	
1999/01		1.00	1.4499	1.4499		120	85.38	4,215,578	4,661,520	
1999/07		1.00	1.2299	1.2299		120	85.38	4,267,425	4,718,880	
2000/01		1.00	1.3356	1.3356		120	85.38	4,324,421	4,781,880	
2000/07		1.00	1.1129	1.1129		120	85.38	4,372,547	4,835,040	
2001/01		1.00	1.2976	1.2976		120	85.38	4,429,285	4,897,800	
2001/07	228,794	0.95	0.9615	0.9615		120	76.25	4,698,536	4,944,840	
2002/01		0.95	1.0301	1.0301		120	76.25	4,744,516	4,995,720	
2002/07		0.90	0.8337	0.8337		120	76.25	4,780,114	5,037,360	
2003/01		0.90	1.3271	1.3271		120	76.25	4,837,208	5,104,200	
2003/07		0.85	1.1664	1.1664		120	76.25	4,885,164	5,163,720	
2004/01		0.85	1.1103	1.1103		120	79.20	4,931,270	5,221,080	
2004/07		0.80	0.8378	0.8378		120	79.20	4,964,319	5,264,880	
2005/01		0.80	0.8595	0.8595		120	78.84	4,998,454	5,310,120	
2005/07		0.75	0.7364	0.7364		120	78.84	5,026,060	5,349,240	
2006/01		0.75	0.9068	0.9068		120	76.92	5,060,242	5,397,720	
2006/07		0.70	0.8133	0.8133		120	76.92	5,089,050	5,441,640	
2007/01		0.70	1.0133	1.0133		120	77.97	5,125,147	5,496,720	
2007/07		0.65	1.1050	1.1050		120	77.97	5,161,961	5,557,440	
2008/01		0.65	0.8556	0.8556		120	78.48	5,190,667	5,604,960	
2008/07		0.60	0.6104	0.6104		120	78.48	5,209,675	5,639,160	
2009/01		0.60	1.3268	1.3268		120	76.91	5,251,149	5,714,040	
2009/07		0.55	0.6841	0.6841		120	76.91	5,270,909	5,753,160	
2010/01		0.55	0.8643	0.8643		120	74.38	5,295,967	5,802,840	
2010/07		0.50	0.7107	0.7107		120	74.38	5,314,789	5,844,120	
2011/01		0.50	0.9198	0.9198		120	73.03	5,339,232	5,897,880	
2011/07		0.45	0.9028	0.9028		120	73.03	5,360,925	5,951,160	
2012/01		0.45	0.3865	0.3865		120	78.84	5,370,248	5,974,200	

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Computation of Nursing Home Medicaid FRVS Property Reimbursement Rate

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Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
1971/07	875,387	0.00		0.0000		110	100.00	875,387	1,128,710	
1972/01		0.10	3.9787	3.0000	0.9787	110	100.00	878,013	1,173,590	
1972/07		0.10	4.9326	3.0000	2.9113	110	100.00	880,647	1,231,450	
1973/01		0.20	5.1509	3.0000	5.0622	110	100.00	885,931	1,294,920	
1973/07		0.20	5.6564	3.0000	7.7186	110	100.00	891,247	1,368,180	
1974/01		0.30	5.2271	3.0000	9.9457	110	100.00	899,268	1,439,680	
1974/07		0.30	3.1037	3.0000	10.0494	110	100.00	907,361	1,484,340	
1975/01		0.40	3.0905	3.0000	10.1399	110	100.00	918,249	1,530,210	
1975/07		0.40	4.0634	3.0000	11.2033	110	100.00	929,268	1,592,470	
1976/01		0.50	4.0445	3.0000	12.2478	110	100.00	943,207	1,656,820	
1976/07		0.50	3.4853	3.0000	12.7330	110	100.00	957,355	1,714,570	
1977/01		0.60	3.7506	3.0000	13.4836	110	100.00	974,587	1,778,920	
1977/07		0.60	5.0576	3.0000	15.5412	110	100.00	992,130	1,868,790	
1978/01		0.70	4.7397	3.0000	17.2809	110	100.00	1,012,965	1,957,450	
1978/07		0.70	5.5395	3.0000	19.8203	110	100.00	1,034,237	2,065,800	
1979/01		0.80	5.1272	3.0000	21.9476	110	100.00	1,059,059	2,171,730	
1979/07		0.80	4.1982	3.0000	23.1458	110	100.00	1,084,476	2,262,920	
1980/01	50,529	0.90	6.1657	3.0000	26.3115	110	40.84	1,156,747	2,402,510	
1980/07	86,206	0.90	3.8106	3.0000	27.1222	110	40.84	1,266,144	2,494,030	
1981/01	8,546	1.00	3.8240	3.0000	27.9462	110	44.10	1,305,147	2,589,400	
1981/07		1.00	2.5888	2.5888	27.5350	110	44.10	1,336,542	2,656,390	
1982/01	13,236	1.00	2.6760	2.6760	27.2110	110	42.80	1,380,980	2,727,560	
1982/07		1.00	2.2977	2.2977	26.5087	110	42.80	1,413,220	2,790,150	
1983/04	50,368	1.00	2.6288	2.6288	26.1375	110	37.05	1,492,148	2,863,520	
1983/07		1.00	3.9578	3.0000	27.0953	110	37.05	1,522,303	2,976,820	
1984/01	17,389	1.00	1.2952	1.2952	25.3905	110	38.21	1,571,420	3,015,430	
1984/07	1,169	1.00	1.9179	1.9179	24.3084	110	38.21	1,605,340	3,073,290	
1985/01	13,167	1.00	1.1471	1.1471	22.4555	110	38.21	1,651,965	3,108,490	
1985/10		1.00	0.8522	0.8522	20.3077	110	38.21	1,686,395	3,135,000	
1986/01		1.00	0.8299	0.8299	18.1376	110	42.04	1,725,066	3,161,070	
1986/07		1.00	0.2974	0.2974	15.4351	110	42.04	1,764,623	3,155,020	
1987/01	14,162	1.00	1.0091	1.0091	13.4442	110	44.77	1,821,877	3,211,450	
1987/07		1.00	0.9007	0.9007	11.3449	110	44.77	1,866,367	3,236,530	
1988/01	47,536	1.00	0.9007	0.9007	9.2456	110	48.23	1,963,002	3,262,820	

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Computation of Nursing Home Medicaid FRVS Property Reimbursement Rate

Rate Semester 01/01/2012 through 06/30/2012 Based on Cost Report : 05/31/2011

Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
1988/07		1.00	0.5899	0.5899	6.8354	110	48.23	2,014,643	3,261,060	
1989/01		1.00	0.5899	0.5899	4.4253	110	50.63	2,070,280	3,280,310	
1989/07		1.00	0.5899	0.5899	2.0152	110	50.63	2,127,454	3,302,530	
1990/01		1.00	0.5899	0.5899		110	55.28	2,182,876	3,319,140	
1990/07		1.00	0.5899	0.5899		110	55.28	2,195,753	3,338,720	
1991/01		1.00	0.5899	0.5899		110	55.13	2,208,706	3,358,300	
1991/07		1.00	1.4932	1.4932		110	55.13	2,241,686	3,408,460	
1992/01	18,210	0.95	2.0117	2.0117		110	60.35	2,302,737	3,476,990	
1992/07		0.95	1.8152	1.8152		110	60.35	2,342,445	3,540,130	
1993/01		0.90	1.7710	1.7710		110	54.14	2,379,197	3,602,830	
1993/07		0.90	1.5329	1.5329		110	54.14	2,411,507	3,658,050	
1994/01		0.85	1.6983	1.6983		110	53.97	2,445,665	3,720,200	
1994/07		0.85	1.5991	1.5991		110	53.97	2,478,284	3,779,710	
1995/01		0.80	1.5812	1.5812		110	62.48	2,509,632	3,839,440	
1995/07		0.80	1.5250	1.5250		110	62.48	2,540,250	3,897,960	
1996/01		0.75	1.7228	1.7228		110	59.91	2,573,073	3,965,170	
1996/07		0.75	1.3294	1.3294		110	59.91	2,598,729	4,017,860	
1997/01		0.70	1.4109	1.4109		110	63.48	2,624,394	4,074,510	
1997/07		0.70	1.0917	1.0917		110	63.48	2,644,450	4,118,950	
1998/01	19,250	0.65	1.1663	1.1663		110	67.49	2,683,748	4,167,020	
1998/07		0.65	1.0794	1.0794		110	67.49	2,702,577	4,212,010	
1999/01		0.60	1.4499	1.4499		110	65.69	2,726,087	4,273,060	
1999/07		0.60	1.2299	1.2299		110	65.69	2,746,203	4,325,640	
2000/01	153,440	0.55	1.3356	1.3356		110	68.15	2,919,817	4,383,390	
2000/07		0.55	1.1129	1.1129		110	69.48	2,937,689	4,432,120	
2001/01		0.50	1.2976	1.2976		110	69.48	2,956,749	4,489,650	
2001/07		0.50	0.9615	0.9615		110	69.48	2,970,965	4,532,770	
2002/01		0.45	1.0301	1.0301		110	69.48	2,984,735	4,579,410	
2002/07		0.45	0.8337	0.8337		110	69.48	2,995,934	4,617,580	
2003/01	16,456	0.40	1.3271	1.3271		110	63.18	3,028,292	4,678,850	
2003/07		0.40	1.1664	1.1664		110	63.18	3,042,422	4,733,410	
2004/01		0.35	1.1103	1.1103		110	58.50	3,054,245	4,785,990	
2004/07		0.35	0.8378	0.8378		110	58.50	3,063,200	4,826,140	

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Office of Medicaid Cost Reimbursement Planning and Analysis

Computation of Nursing Home Medicaid FRVS Property Reimbursement Rate

Rate Semester 01/01/2012 through 06/30/2012 Based on Cost Report : 05/31/2011

Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
2005/01		0.30	0.8595	0.8595		110	59.67	3,071,100	4,867,610	
2005/07		0.30	0.7364	0.7364		110	59.67	3,077,884	4,903,470	
2006/01		0.25	0.9068	0.9068		110	61.09	3,084,862	4,947,910	
2006/07		0.25	0.8133	0.8133		110	61.09	3,091,134	4,988,170	
2007/01		0.20	1.0133	1.0133		110	57.57	3,097,400	5,038,660	
2007/07		0.20	1.1050	1.1050		110	57.57	3,104,245	5,094,320	
2008/01		0.15	0.8556	0.8556		110	64.53	3,108,228	5,137,880	
2008/07		0.15	0.6104	0.6104		110	64.53	3,111,075	5,169,230	
2009/01		0.10	1.3268	1.3268		110	68.02	3,115,203	5,237,870	
2009/07		0.10	0.6841	0.6841		110	68.02	3,117,334	5,273,730	
2010/01		0.05	0.8643	0.8643		110	71.77	3,118,681	5,319,270	
2010/07		0.05	0.7107	0.7107		110	71.77	3,119,788	5,357,110	
2011/01		0.00	0.9198	0.9198		110	74.89	3,119,788	5,406,390	
2011/07		0.00	0.9028	0.9028		110	74.89	3,119,788	5,455,230	
2012/01		0.00	0.3865	0.3865		110	74.82	3,119,788	5,476,350	

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Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
1971/07	937,349	0.00		0.0000		133	100.00	937,349	1,364,713	
1972/01		0.10	3.9787	3.0000	0.9787	133	100.00	940,161	1,418,977	
1972/07		0.10	4.9326	3.0000	2.9113	133	100.00	942,981	1,488,935	
1973/01		0.20	5.1509	3.0000	5.0622	133	100.00	948,639	1,565,676	
1973/07		0.20	5.6564	3.0000	7.7186	133	100.00	954,331	1,654,254	
1974/01		0.30	5.2271	3.0000	9.9457	133	100.00	962,920	1,740,704	
1974/07		0.30	3.1037	3.0000	10.0494	133	100.00	971,586	1,794,702	
1975/01		0.40	3.0905	3.0000	10.1399	133	100.00	983,245	1,850,163	
1975/07		0.40	4.0634	3.0000	11.2033	133	100.00	995,044	1,925,441	
1976/01		0.50	4.0445	3.0000	12.2478	133	100.00	1,009,970	2,003,246	
1976/07		0.50	3.4853	3.0000	12.7330	133	100.00	1,025,120	2,073,071	
1977/01		0.60	3.7506	3.0000	13.4836	133	100.00	1,043,572	2,150,876	
1977/07		0.60	5.0576	3.0000	15.5412	133	100.00	1,062,356	2,259,537	
1978/01	25,383	0.70	4.7397	3.0000	17.2809	133	100.00	1,110,048	2,366,735	
1978/07		0.70	5.5395	3.0000	19.8203	133	100.00	1,133,359	2,497,740	
1979/01		0.80	5.1272	3.0000	21.9476	133	100.00	1,160,560	2,625,819	
1979/07		0.80	4.1982	3.0000	23.1458	133	100.00	1,188,413	2,736,076	
1980/01	278	0.90	6.1657	3.0000	26.3115	133	75.01	1,220,778	2,904,853	
1980/07	50,086	0.90	3.8106	3.0000	27.1222	133	75.01	1,303,825	3,015,509	
1981/01	27,326	1.00	3.8240	3.0000	27.9462	133	79.85	1,370,266	3,130,820	
1981/07		1.00	2.5888	2.5888	27.5350	133	79.85	1,411,374	3,211,817	
1982/01	27,475	1.00	2.6760	2.6760	27.2110	133	77.37	1,481,190	3,297,868	
1982/07	1,681	1.00	2.2977	2.2977	26.5087	133	77.37	1,527,307	3,373,545	
1983/04	25,414	1.00	2.6288	2.6288	26.1375	133	72.05	1,598,540	3,462,256	
1983/07	1,757	1.00	3.9578	3.0000	27.0953	133	72.05	1,648,253	3,599,246	
1984/01	8,885	1.00	1.2952	1.2952	25.3905	133	72.96	1,706,586	3,645,929	
1984/07	13,606	1.00	1.9179	1.9179	24.3084	133	72.96	1,771,390	3,715,887	
1985/01		1.00	1.1471	1.1471	22.4555	133	72.96	1,824,532	3,758,447	
1985/10		1.00	0.8522	0.8522	20.3077	133	72.96	1,879,268	3,790,500	
1986/01		1.00	0.8299	0.8299	18.1376	133	72.82	1,935,646	3,822,021	
1986/07		1.00	0.2974	0.2974	15.4351	133	72.82	1,993,715	3,814,706	
1987/01		1.00	1.0091	1.0091	13.4442	133	71.17	2,053,526	3,882,935	
1987/07		1.00	0.9007	0.9007	11.3449	133	71.17	2,115,132	3,913,259	
1988/01		1.00	0.9007	0.9007	9.2456	133	71.24	2,178,586	3,945,046	

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Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
1988/07		1.00	0.5899	0.5899	6.8354	133	71.24	2,243,944	3,942,918	
1989/01		1.00	0.5899	0.5899	4.4253	133	71.56	2,311,262	3,966,193	
1989/07		1.00	0.5899	0.5899	2.0152	133	71.56	2,380,600	3,993,059	
1990/01		1.00	0.5899	0.5899		133	64.55	2,442,617	4,013,142	
1990/07		1.00	0.5899	0.5899		133	64.55	2,457,026	4,036,816	
1991/01		1.00	0.5899	0.5899		133	66.23	2,471,520	4,060,490	
1991/07		1.00	1.4932	1.4932		133	66.23	2,508,425	4,121,138	
1992/01		0.95	2.0117	2.0117		133	75.64	2,556,364	4,203,997	
1992/07		0.95	1.8152	1.8152		133	75.64	2,600,446	4,280,339	
1993/01		0.90	1.7710	1.7710		133	71.29	2,641,895	4,356,149	
1993/07		0.90	1.5329	1.5329		133	71.29	2,678,343	4,422,915	
1994/01	29,644	0.85	1.6983	1.6983		133	63.47	2,746,649	4,498,060	
1994/07		0.85	1.5991	1.5991		133	63.47	2,783,981	4,570,013	
1995/01		0.80	1.5812	1.5812		133	58.33	2,819,196	4,642,232	
1995/07		0.80	1.5250	1.5250		133	58.33	2,853,590	4,712,988	
1996/01	51,942	0.75	1.7228	1.7228		133	53.82	2,941,612	4,794,251	
1996/07		0.75	1.3294	1.3294		133	53.82	2,970,314	4,857,958	
1997/01	21,749	0.70	1.4109	1.4109		133	56.81	3,021,398	4,926,453	
1997/07		0.70	1.0917	1.0917		133	56.81	3,044,488	4,980,185	
1998/01		0.65	1.1663	1.1663		133	60.42	3,067,568	5,038,306	
1998/07		0.65	1.0794	1.0794		133	60.42	3,089,090	5,092,703	
1999/01	23,331	0.60	1.4499	1.4499		133	70.94	3,139,293	5,166,518	
1999/07		0.60	1.2299	1.2299		133	70.94	3,162,458	5,230,092	
2000/01		0.55	1.3356	1.3356		133	70.94	3,185,689	5,299,917	
2000/07		0.55	1.1129	1.1129		133	64.97	3,205,189	5,358,836	
2001/01	33,763	0.50	1.2976	1.2976		133	64.97	3,259,747	5,428,395	
2001/07		0.50	0.9615	0.9615		133	64.97	3,275,420	5,480,531	
2002/01		0.45	1.0301	1.0301		133	64.97	3,290,602	5,536,923	
2002/07		0.45	0.8337	0.8337		133	64.97	3,302,948	5,583,074	
2003/01		0.40	1.3271	1.3271		133	58.95	3,320,480	5,657,155	
2003/07		0.40	1.1664	1.1664		133	58.95	3,335,973	5,723,123	
2004/01		0.35	1.1103	1.1103		133	54.81	3,348,892	5,786,697	
2004/07		0.35	0.8378	0.8378		133	54.81	3,358,677	5,835,242	

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Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
2005/01		0.30	0.8595	0.8595		133	52.42	3,366,933	5,885,383	
2005/07		0.30	0.7364	0.7364		133	52.42	3,374,022	5,928,741	
2006/01		0.25	0.9068	0.9068		133	48.49	3,380,766	5,982,473	
2006/07		0.25	0.8133	0.8133		133	48.49	3,386,826	6,031,151	
2007/01		0.20	1.0133	1.0133		133	45.46	3,392,500	6,092,198	
2007/07		0.20	1.1050	1.1050		133	45.46	3,398,697	6,159,496	
2008/01		0.15	0.8556	0.8556		133	46.80	3,402,407	6,212,164	
2008/07		0.15	0.6104	0.6104		133	46.80	3,405,059	6,250,069	
2009/01	94,435	0.10	1.3268	1.3268		133	48.20	3,503,454	6,333,061	
2009/07		0.10	0.6841	0.6841		133	48.20	3,505,554	6,376,419	
2010/01	31,051	0.05	0.8643	0.8643		133	52.81	3,538,059	6,431,481	
2010/07		0.05	0.7107	0.7107		133	52.81	3,539,265	6,477,233	
2011/01		0.00	0.9198	0.9198		133	57.91	3,539,265	6,536,817	
2011/07		0.00	0.9028	0.9028		133	57.91	3,539,265	6,595,869	
2012/01		0.00	0.3865	0.3865		133	57.98	3,539,265	6,621,405	

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Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
1971/07	802,927	0.00		0.0000		116	100.00	802,927	1,190,276	
1972/01		0.10	3.9787	3.0000	0.9787	116	100.00	805,336	1,237,604	
1972/07		0.10	4.9326	3.0000	2.9113	116	100.00	807,752	1,298,620	
1973/01		0.20	5.1509	3.0000	5.0622	116	100.00	812,599	1,365,552	
1973/07		0.20	5.6564	3.0000	7.7186	116	100.00	817,475	1,442,808	
1974/01		0.30	5.2271	3.0000	9.9457	116	100.00	824,832	1,518,208	
1974/07		0.30	3.1037	3.0000	10.0494	116	100.00	832,255	1,565,304	
1975/01		0.40	3.0905	3.0000	10.1399	116	100.00	842,242	1,613,676	
1975/07		0.40	4.0634	3.0000	11.2033	116	100.00	852,349	1,679,332	
1976/01		0.50	4.0445	3.0000	12.2478	116	100.00	865,134	1,747,192	
1976/07		0.50	3.4853	3.0000	12.7330	116	100.00	878,111	1,808,092	
1977/01		0.60	3.7506	3.0000	13.4836	116	100.00	893,917	1,875,952	
1977/07		0.60	5.0576	3.0000	15.5412	116	100.00	910,008	1,970,724	
1978/01		0.70	4.7397	3.0000	17.2809	116	100.00	929,118	2,064,220	
1978/07		0.70	5.5395	3.0000	19.8203	116	100.00	948,629	2,178,480	
1979/01		0.80	5.1272	3.0000	21.9476	116	100.00	971,396	2,290,188	
1979/07		0.80	4.1982	3.0000	23.1458	116	100.00	994,710	2,386,352	
1980/01	900	0.90	6.1657	3.0000	26.3115	116	55.00	1,022,467	2,533,556	
1980/07	47,096	0.90	3.8106	3.0000	27.1222	116	55.00	1,097,170	2,630,068	
1981/01	6,008	1.00	3.8240	3.0000	27.9462	116	66.66	1,136,093	2,730,640	
1981/07		1.00	2.5888	2.5888	27.5350	116	66.66	1,170,176	2,801,284	
1982/01		1.00	2.6760	2.6760	27.2110	116	66.22	1,205,281	2,876,336	
1982/07	4,471	1.00	2.2977	2.2977	26.5087	116	66.22	1,245,910	2,942,340	
1983/04		1.00	2.6288	2.6288	26.1375	116	71.05	1,283,287	3,019,712	
1983/07	23,288	1.00	3.9578	3.0000	27.0953	116	71.05	1,345,074	3,139,192	
1984/01		1.00	1.2952	1.2952	25.3905	116	76.67	1,385,426	3,179,908	
1984/07	30,016	1.00	1.9179	1.9179	24.3084	116	76.67	1,457,005	3,240,924	
1985/01	15,453	1.00	1.1471	1.1471	22.4555	116	76.67	1,516,168	3,278,044	
1985/10		1.00	0.8522	0.8522	20.3077	116	76.67	1,561,653	3,306,000	
1986/01		1.00	0.8299	0.8299	18.1376	116	78.22	1,608,503	3,333,492	
1986/07		1.00	0.2974	0.2974	15.4351	116	78.22	1,656,758	3,327,112	
1987/01		1.00	1.0091	1.0091	13.4442	116	79.26	1,706,461	3,386,620	
1987/07		1.00	0.9007	0.9007	11.3449	116	79.26	1,757,655	3,413,068	
1988/01		1.00	0.9007	0.9007	9.2456	116	80.72	1,810,385	3,440,792	

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Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
1988/07		1.00	0.5899	0.5899	6.8354	116	80.72	1,864,697	3,438,936	
1989/01		1.00	0.5899	0.5899	4.4253	116	79.75	1,920,638	3,459,236	
1989/07		1.00	0.5899	0.5899	2.0152	116	79.75	1,978,257	3,482,668	
1990/01		1.00	0.5899	0.5899		116	72.24	2,029,792	3,500,184	
1990/07		1.00	0.5899	0.5899		116	72.24	2,041,766	3,520,832	
1991/01		1.00	0.5899	0.5899		116	72.58	2,053,810	3,541,480	
1991/07		1.00	1.4932	1.4932		116	72.58	2,084,477	3,594,376	
1992/01		0.95	2.0117	2.0117		116	75.87	2,124,313	3,666,644	
1992/07		0.95	1.8152	1.8152		116	75.87	2,160,945	3,733,228	
1993/01		0.90	1.7710	1.7710		116	79.72	2,195,388	3,799,348	
1993/07		0.90	1.5329	1.5329		116	79.72	2,225,676	3,857,580	
1994/01		0.85	1.6983	1.6983		116	79.95	2,257,804	3,923,120	
1994/07		0.85	1.5991	1.5991		116	79.95	2,288,492	3,985,876	
1995/01	17,997	0.80	1.5812	1.5812		116	69.47	2,335,436	4,048,864	
1995/07		0.80	1.5250	1.5250		116	69.47	2,363,928	4,110,576	
1996/01		0.75	1.7228	1.7228		116	72.80	2,394,472	4,181,452	
1996/07		0.75	1.3294	1.3294		116	72.80	2,418,347	4,237,016	
1997/01		0.70	1.4109	1.4109		116	65.39	2,442,231	4,296,756	
1997/07		0.70	1.0917	1.0917		116	65.39	2,460,895	4,343,620	
1998/01	22,953	0.65	1.1663	1.1663		116	69.29	2,502,504	4,394,312	
1998/07		0.65	1.0794	1.0794		116	69.29	2,520,062	4,441,756	
1999/01	17,220	0.60	1.4499	1.4499		116	70.83	2,559,204	4,506,136	
1999/07		0.60	1.2299	1.2299		116	70.83	2,578,088	4,561,584	
2000/01	53,289	0.55	1.3356	1.3356		116	76.87	2,650,316	4,622,484	
2000/07		0.55	1.1129	1.1129		116	69.87	2,666,539	4,673,872	
2001/01		0.50	1.2976	1.2976		116	69.87	2,683,840	4,734,540	
2001/07		0.50	0.9615	0.9615		116	69.87	2,696,744	4,780,012	
2002/01		0.45	1.0301	1.0301		116	69.87	2,709,243	4,829,196	
2002/07		0.45	0.8337	0.8337		116	69.87	2,719,408	4,869,448	
2003/01		0.40	1.3271	1.3271		116	63.50	2,733,843	4,934,060	
2003/07		0.40	1.1664	1.1664		116	63.50	2,746,599	4,991,596	
2004/01		0.35	1.1103	1.1103		116	47.20	2,755,759	5,047,044	
2004/07		0.35	0.8378	0.8378		116	47.20	2,762,693	5,089,384	

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213.81

Florida Agency for Health Care Adminstration

Office of Medicaid Cost Reimbursement Planning and Analysis

Computation of Nursing Home Medicaid FRVS Property Reimbursement Rate

Rate Semester 01/01/2012 through 06/30/2012 Based on Cost Report : 05/31/2011

Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
2005/01		0.30	0.8595	0.8595		116	44.72	2,768,486	5,133,116	
2005/07		0.30	0.7364	0.7364		116	44.72	2,773,459	5,170,932	
2006/01		0.25	0.9068	0.9068		116	41.06	2,778,153	5,217,796	
2006/07		0.25	0.8133	0.8133		116	41.06	2,782,369	5,260,252	
2007/01		0.20	1.0133	1.0133		116	41.11	2,786,585	5,313,496	
2007/07		0.20	1.1050	1.1050		116	41.11	2,791,188	5,372,192	
2008/01		0.15	0.8556	0.8556		116	37.21	2,793,611	5,418,128	
2008/07		0.15	0.6104	0.6104		116	37.21	2,795,342	5,451,188	
2009/01		0.10	1.3268	1.3268		116	42.06	2,798,179	5,523,572	
2009/07		0.10	0.6841	0.6841		116	42.06	2,799,643	5,561,388	
2010/01		0.05	0.8643	0.8643		116	42.25	2,800,572	5,609,412	
2010/07		0.05	0.7107	0.7107		116	42.25	2,801,336	5,649,316	
2011/01	97,757	0.00	0.9198	0.9198		116	44.27	2,899,093	5,701,284	
2011/07		0.00	0.9028	0.9028		116	44.27	2,899,093	5,752,788	
2012/01	33,482	0.00	0.3865	0.3865		116	54.74	2,932,575	5,775,060	

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194.83

Florida Agency for Health Care Adminstration

Office of Medicaid Cost Reimbursement Planning and Analysis

Computation of Nursing Home Medicaid FRVS Property Reimbursement Rate

Rate Semester 01/01/2012 through 06/30/2012 Based on Cost Report : 06/30/2010

Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
1985/10	3,892,768	0.00	0.8522	0.8522		108	52.72	3,051,972	3,078,000	1
1986/01		0.10	0.8299	0.8299		108	52.72	3,054,400	3,103,596	
1986/07		0.10	0.2974	0.2974		108	52.72	3,055,270	3,097,656	
1987/01		0.20	1.0091	1.0091		108	52.72	3,061,180	3,153,060	
1987/07		0.20	0.9007	0.9007		108	52.72	3,066,465	3,177,684	
1988/01		0.30	0.9007	0.9007		108	65.60	3,074,751	3,203,496	
1988/07		0.30	0.5899	0.5899		108	65.60	3,080,193	3,201,768	
1989/01		0.40	0.5899	0.5899		120	75.32	3,087,462	3,578,520	
1989/07		0.40	0.5899	0.5899		120	75.32	3,094,748	3,602,760	
1990/01		0.50	0.5899	0.5899		120	66.38	3,103,874	3,620,880	
1990/07		0.50	0.5899	0.5899		120	66.38	3,113,027	3,642,240	
1991/01		0.60	0.5899	0.5899		120	62.09	3,124,044	3,663,600	
1991/07		0.60	1.4932	1.4932		120	62.09	3,152,032	3,718,320	
1992/01	18,685	0.70	2.0117	2.0117		120	73.98	3,215,104	3,793,080	
1992/07		0.70	1.8152	1.8152		120	73.98	3,255,955	3,861,960	
1993/01		0.80	1.7710	1.7710		120	70.47	3,302,085	3,930,360	
1993/07		0.80	1.5329	1.5329		120	70.47	3,342,578	3,990,600	
1994/01		0.90	1.6983	1.6983		120	65.90	3,393,666	4,058,400	
1994/07		0.90	1.5991	1.5991		120	65.90	3,442,508	4,123,320	
1995/01		1.00	1.5812	1.5812		120	61.07	3,496,941	4,188,480	
1995/07		1.00	1.5250	1.5250		120	61.07	3,550,269	4,252,320	
1996/01		1.00	1.7228	1.7228		120	59.32	3,611,433	4,325,640	
1996/07		1.00	1.3294	1.3294		120	59.32	3,659,443	4,383,120	
1997/01		1.00	1.4109	1.4109		120	55.17	3,711,074	4,444,920	
1997/07		1.00	1.0917	1.0917		120	55.17	3,751,588	4,493,400	
1998/01		1.00	1.1663	1.1663		120	56.70	3,795,343	4,545,840	
1998/07		1.00	1.0794	1.0794		120	56.70	3,836,310	4,594,920	
1999/01		1.00	1.4499	1.4499		120	62.85	3,891,933	4,661,520	
1999/07		1.00	1.2299	1.2299		120	62.85	3,939,800	4,718,880	
2000/01	39,248	1.00	1.3356	1.3356		120	73.43	4,031,668	4,781,880	
2000/07		1.00	1.1129	1.1129		120	73.43	4,076,536	4,835,040	
2001/01		1.00	1.2976	1.2976		120	74.34	4,129,433	4,897,800	
2001/07		1.00	0.9615	0.9615		120	77.50	4,169,137	4,944,840	
2002/01		1.00	1.0301	1.0301		120	77.50	4,212,083	4,995,720	

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194.83

Florida Agency for Health Care Adminstration

Office of Medicaid Cost Reimbursement Planning and Analysis

Computation of Nursing Home Medicaid FRVS Property Reimbursement Rate

Rate Semester 01/01/2012 through 06/30/2012 Based on Cost Report : 06/30/2010

Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
2002/07		1.00	0.8337	0.8337		120	77.50	4,247,199	5,037,360	
2003/01		1.00	1.3271	1.3271		120	77.50	4,303,564	5,104,200	
2003/07		1.00	1.1664	1.1664		120	77.50	4,353,761	5,163,720	
2004/01		1.00	1.1103	1.1103		120	77.50	4,402,101	5,221,080	
2004/07		1.00	0.8378	0.8378		120	71.77	4,438,982	5,264,880	
2005/01		1.00	0.8595	0.8595		120	71.77	4,477,135	5,310,120	
2005/07		1.00	0.7364	0.7364		120	68.79	4,510,105	5,349,240	
2006/01		0.95	0.9068	0.9068		120	68.79	4,548,960	5,397,720	
2006/07		0.95	0.8133	0.8133		120	65.53	4,584,105	5,441,640	
2007/01		0.90	1.0133	1.0133		120	69.91	4,625,912	5,496,720	
2007/07		0.90	1.1050	1.1050		120	69.91	4,671,917	5,557,440	
2008/01		0.85	0.8556	0.8556		120	69.91	4,705,896	5,604,960	
2008/07		0.85	0.6104	0.6104		120	72.66	4,730,310	5,639,160	
2009/01		0.80	1.3268	1.3268		120	66.74	4,780,518	5,714,040	
2009/07		0.80	0.6841	0.6841		120	66.74	4,806,682	5,753,160	
2010/01		0.75	0.8643	0.8643		120	73.97	4,837,839	5,802,840	
2010/07		0.75	0.7107	0.7107		120	73.97	4,863,625	5,844,120	
2011/01		0.70	0.9198	0.9198		120	77.36	4,894,942	5,897,880	
2011/07		0.70	0.9028	0.9028		120	77.36	4,925,878	5,951,160	
2012/01		0.65	0.3865	0.3865		120	77.36	4,938,252	5,974,200	

(1)Per Bed Standard Limitation

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202.46

Florida Agency for Health Care Adminstration

Office of Medicaid Cost Reimbursement Planning and Analysis

Computation of Nursing Home Medicaid FRVS Property Reimbursement Rate

Rate Semester 01/01/2012 through 06/30/2012 Based on Cost Report : 06/30/2011

Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
1999/07	5,070,757	0.00	1.2299	1.2299		105	83.27	4,078,830	4,129,020	1
2000/01	455,481	0.10	1.3356	1.3356		105	83.27	4,184,145	4,184,145	8
2000/07		0.10	1.1129	1.1129		105	83.27	4,188,802	4,230,660	
2001/01		0.20	1.2976	1.2976		105	83.27	4,199,672	4,285,575	
2001/07		0.20	0.9615	0.9615		105	76.74	4,207,748	4,326,735	
2002/01		0.30	1.0301	1.0301		105	76.74	4,220,750	4,371,255	
2002/07		0.30	0.8337	0.8337		105	76.74	4,231,306	4,407,690	
2003/01		0.40	1.3271	1.3271		105	76.74	4,253,766	4,466,175	
2003/07		0.40	1.1664	1.1664		105	76.74	4,273,614	4,518,255	
2004/01		0.50	1.1103	1.1103		105	76.74	4,297,341	4,568,445	
2004/07		0.50	0.8378	0.8378		105	75.73	4,315,343	4,606,770	
2005/01		0.60	0.8595	0.8595		105	75.73	4,337,597	4,646,355	
2005/07		0.60	0.7364	0.7364		105	73.31	4,356,761	4,680,585	
2006/01		0.70	0.9068	0.9068		105	73.31	4,384,418	4,723,005	
2006/07		0.70	0.8133	0.8133		105	64.69	4,409,378	4,761,435	
2007/01		0.80	1.0133	1.0133		105	64.69	4,445,120	4,809,630	
2007/07		0.80	1.1050	1.1050		105	59.88	4,484,415	4,862,760	
2008/01		0.90	0.8556	0.8556		105	51.17	4,516,540	4,904,340	
2008/07		0.90	0.6104	0.6104		105	51.17	4,539,626	4,934,265	
2009/01		1.00	1.3268	1.3268		105	51.17	4,595,663	4,999,785	
2009/07		1.00	0.6841	0.6841		105	44.39	4,621,037	5,034,015	
2010/01		1.00	0.8643	0.8643		105	44.39	4,653,272	5,077,485	
2010/07		1.00	0.7107	0.7107		105	43.13	4,679,206	5,113,605	
2011/01		1.00	0.9198	0.9198		105	46.07	4,715,257	5,160,645	
2011/07		1.00	0.9028	0.9028		105	46.07	4,750,915	5,207,265	
2012/01		1.00	0.3865	0.3865		105	46.68	4,766,500	5,227,425	

(1)Per Bed Standard Limitation, (8)Limited to Current RS Per Bed Standard

0 252077-00 - 2012/01

186.41

Florida Agency for Health Care Adminstration

Office of Medicaid Cost Reimbursement Planning and Analysis

Computation of Nursing Home Medicaid FRVS Property Reimbursement Rate

Rate Semester 01/01/2012 through 06/30/2012 Based on Cost Report : 06/30/2010

Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
1997/01	7,154,639	0.00	1.4109	1.4109		116	62.56	4,237,016	4,296,756	1
1997/07		0.10	1.0917	1.0917		116	62.56	4,241,643	4,343,620	
1998/01		0.10	1.1663	1.1663		116	62.56	4,246,589	4,394,312	
1998/07		0.20	1.0794	1.0794		116	62.56	4,255,757	4,441,756	
1999/01		0.20	1.4499	1.4499		116	62.56	4,268,099	4,506,136	
1999/07		0.30	1.2299	1.2299		116	62.56	4,283,848	4,561,584	
2000/01	37,450	0.30	1.3356	1.3356		116	68.59	4,338,463	4,622,484	
2000/07		0.40	1.1129	1.1129		116	68.59	4,357,778	4,673,872	
2001/01		0.40	1.2976	1.2976		116	71.16	4,380,395	4,734,540	
2001/07		0.50	0.9615	0.9615		120	66.75	4,401,456	4,944,840	
2002/01		0.50	1.0301	1.0301		120	66.75	4,424,128	4,995,720	
2002/07		0.60	0.8337	0.8337		120	66.75	4,446,257	5,037,360	
2003/01		0.60	1.3271	1.3271		120	66.75	4,481,663	5,104,200	
2003/07		0.70	1.1664	1.1664		120	66.75	4,518,256	5,163,720	
2004/01		0.70	1.1103	1.1103		120	66.75	4,553,372	5,221,080	
2004/07		0.80	0.8378	0.8378		120	67.33	4,583,889	5,264,880	
2005/01		0.80	0.8595	0.8595		120	67.33	4,615,408	5,310,120	
2005/07		0.90	0.7364	0.7364		120	61.61	4,645,999	5,349,240	
2006/01		0.90	0.9068	0.9068		120	61.61	4,683,915	5,397,720	
2006/07		1.00	0.8133	0.8133		120	55.84	4,722,009	5,441,640	
2007/01		1.00	1.0133	1.0133		120	46.09	4,762,106	5,496,720	
2007/07		1.00	1.1050	1.1050		120	46.09	4,806,203	5,557,440	
2008/01		1.00	0.8556	0.8556		120	44.28	4,839,310	5,604,960	
2008/07		1.00	0.6104	0.6104		120	44.28	4,863,092	5,639,160	
2009/01		1.00	1.3268	1.3268		120	44.28	4,915,039	5,714,040	
2009/07		1.00	0.6841	0.6841		120	48.39	4,944,622	5,753,160	
2010/01		1.00	0.8643	0.8643		120	48.39	4,982,222	5,802,840	
2010/07		1.00	0.7107	0.7107		120	45.64	5,011,605	5,844,120	
2011/01		1.00	0.9198	0.9198		120	44.59	5,048,977	5,897,880	
2011/07		1.00	0.9028	0.9028		120	44.59	5,085,932	5,951,160	
2012/01		1.00	0.3865	0.3865		120	44.59	5,101,869	5,974,200	

(1)Per Bed Standard Limitation

Florida Agency for Health Care Adminstration

Office of Medicaid Cost Reimbursement Planning and Analysis

Computation of Nursing Home Medicaid FRVS Property Reimbursement Rate

Rate Semester 01/01/2012 through 06/30/2012 Based on Cost Report : 06/30/2011

Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
1987/07	3,900,222	0.10	0.9007	0.9007		120	29.16	3,503,400	3,530,760	1
1988/01		0.10	0.9007	0.9007		120	29.16	3,505,074	3,559,440	
1988/07		0.20	0.5899	0.5899		120	29.16	3,507,267	3,557,520	
1989/01		0.20	0.5899	0.5899		120	29.16	3,509,461	3,578,520	
1989/07		0.30	0.5899	0.5899		120	29.16	3,512,754	3,602,760	
1990/01		0.30	0.5899	0.5899		120	29.16	3,516,050	3,620,880	
1990/07		0.40	0.5899	0.5899		120	37.72	3,521,741	3,642,240	
1991/01		0.40	0.5899	0.5899		120	37.72	3,527,441	3,663,600	
1991/07	19,022	0.50	1.4932	1.4932		120	44.59	3,567,814	3,718,320	
1992/01		0.50	2.0117	2.0117		120	52.10	3,601,810	3,793,080	
1992/07		0.60	1.8152	1.8152		120	52.10	3,638,969	3,861,960	
1993/01	32,286	0.60	1.7710	1.7710		120	49.56	3,706,098	3,930,360	
1993/07		0.70	1.5329	1.5329		120	49.56	3,741,931	3,990,600	
1994/01		0.70	1.6983	1.6983		120	44.59	3,777,995	4,058,400	
1994/07		0.80	1.5991	1.5991		120	44.59	3,817,176	4,123,320	
1995/01	18,754	0.80	1.5812	1.5812		120	43.02	3,873,696	4,188,480	
1995/07		0.90	1.5250	1.5250		120	43.02	3,915,282	4,252,320	
1996/01	33,625	0.90	1.7228	1.7228		120	51.50	4,005,754	4,325,640	
1996/07		1.00	1.3294	1.3294		120	51.50	4,055,618	4,383,120	
1997/01	58,869	1.00	1.4109	1.4109		120	50.80	4,167,338	4,444,920	
1997/07		1.00	1.0917	1.0917		120	50.80	4,209,359	4,493,400	
1998/01	490,091	1.00	1.1663	1.1663		120	53.35	4,545,840	4,545,840	8
1998/07		1.00	1.0794	1.0794		120	53.35	4,593,436	4,594,920	
1999/01		1.00	1.4499	1.4499		120	54.06	4,658,898	4,661,520	
1999/07		1.00	1.2299	1.2299		120	54.06	4,715,218	4,718,880	
2000/01	61,833	1.00	1.3356	1.3356		120	59.68	4,781,880	4,781,880	8
2000/07		1.00	1.1129	1.1129		120	59.68	4,835,040	4,835,040	8
2001/01		1.00	1.2976	1.2976		120	69.62	4,897,779	4,897,800	
2001/07		1.00	0.9615	0.9615		120	58.15	4,944,840	4,944,840	8
2002/01		1.00	1.0301	1.0301		120	58.15	4,995,720	4,995,720	8
2002/07		1.00	0.8337	0.8337		120	58.15	5,037,360	5,037,360	8
2003/01		1.00	1.3271	1.3271		120	58.15	5,104,200	5,104,200	8
2003/07		1.00	1.1664	1.1664		120	58.15	5,163,720	5,163,720	8
2004/01		1.00	1.1103	1.1103		120	58.15	5,221,053	5,221,080	

Florida Agency for Health Care Adminstration

Office of Medicaid Cost Reimbursement Planning and Analysis

Computation of Nursing Home Medicaid FRVS Property Reimbursement Rate

Rate Semester 01/01/2012 through 06/30/2012 Based on Cost Report : 06/30/2011

Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
2004/07		1.00	0.8378	0.8378		120	61.56	5,264,795	5,264,880	
2005/01		1.00	0.8595	0.8595		120	61.56	5,310,046	5,310,120	
2005/07		1.00	0.7364	0.7364		120	59.42	5,349,149	5,349,240	
2006/01		1.00	0.9068	0.9068		120	59.42	5,397,655	5,397,720	
2006/07		1.00	0.8133	0.8133		120	54.97	5,441,530	5,441,640	
2007/01		1.00	1.0133	1.0133		120	54.97	5,496,639	5,496,720	
2007/07		0.95	1.1050	1.1050		120	56.90	5,554,343	5,557,440	
2008/01		0.95	0.8556	0.8556		120	53.77	5,598,479	5,604,960	
2008/07		0.90	0.6104	0.6104		120	53.77	5,628,549	5,639,160	
2009/01		0.90	1.3268	1.3268		120	53.77	5,694,256	5,714,040	
2009/07		0.85	0.6841	0.6841		120	49.67	5,724,159	5,753,160	
2010/01		0.85	0.8643	0.8643		120	49.67	5,762,139	5,802,840	
2010/07		0.80	0.7107	0.7107		120	49.25	5,791,477	5,844,120	
2011/01		0.80	0.9198	0.9198		120	49.25	5,829,636	5,897,880	
2011/07		0.75	0.9028	0.9028		120	49.19	5,864,939	5,951,160	
2012/01		0.75	0.3865	0.3865		120	54.46	5,881,775	5,974,200	

(1)Per Bed Standard Limitation, (8)Limited to Current RS Per Bed Standard

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Florida Agency for Health Care Adminstration

Office of Medicaid Cost Reimbursement Planning and Analysis

Computation of Nursing Home Medicaid FRVS Property Reimbursement Rate

Rate Semester 01/01/2012 through 06/30/2012 Based on Cost Report : 06/30/2010

Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
1987/07	4,222,224	0.00	0.9007	0.9007		120	35.25	3,503,400	3,530,760	1
1988/01		0.10	0.9007	0.9007		120	35.25	3,505,423	3,559,440	
1988/07		0.10	0.5899	0.5899		120	35.25	3,506,749	3,557,520	
1989/01		0.20	0.5899	0.5899		120	35.25	3,509,401	3,578,520	
1989/07		0.20	0.5899	0.5899		120	35.25	3,512,055	3,602,760	
1990/01		0.30	0.5899	0.5899		120	35.25	3,516,039	3,620,880	
1990/07		0.30	0.5899	0.5899		120	49.55	3,521,646	3,642,240	
1991/01		0.40	0.5899	0.5899		120	49.55	3,529,134	3,663,600	
1991/07		0.40	1.4932	1.4932		120	55.25	3,550,214	3,718,320	
1992/01		0.50	2.0117	2.0117		120	61.25	3,585,926	3,793,080	
1992/07		0.50	1.8152	1.8152		120	61.25	3,618,472	3,861,960	
1993/01		0.60	1.7710	1.7710		120	70.78	3,656,922	3,930,360	
1993/07		0.60	1.5329	1.5329		120	70.78	3,690,555	3,990,600	
1994/01		0.70	1.6983	1.6983		120	70.72	3,734,428	4,058,400	
1994/07		0.70	1.5991	1.5991		120	70.72	3,776,227	4,123,320	
1995/01	17,613	0.80	1.5812	1.5812		120	64.23	3,841,605	4,188,480	
1995/07		0.80	1.5250	1.5250		120	64.23	3,888,473	4,252,320	
1996/01	23,381	0.90	1.7228	1.7228		120	59.40	3,972,149	4,325,640	
1996/07		0.90	1.3294	1.3294		120	59.40	4,019,676	4,383,120	
1997/01		1.00	1.4109	1.4109		120	64.91	4,076,390	4,444,920	
1997/07		1.00	1.0917	1.0917		120	64.91	4,120,892	4,493,400	
1998/01		1.00	1.1663	1.1663		120	74.72	4,168,954	4,545,840	
1998/07		1.00	1.0794	1.0794		120	74.72	4,213,954	4,594,920	
1999/01		1.00	1.4499	1.4499		120	78.63	4,275,052	4,661,520	
1999/07		1.00	1.2299	1.2299		120	78.63	4,327,631	4,718,880	
2000/01	47,296	1.00	1.3356	1.3356		120	76.98	4,432,727	4,781,880	
2000/07		1.00	1.1129	1.1129		120	76.98	4,482,059	4,835,040	
2001/01		1.00	1.2976	1.2976		120	81.22	4,540,218	4,897,800	
2001/07		1.00	0.9615	0.9615		120	75.94	4,583,872	4,944,840	
2002/01		1.00	1.0301	1.0301		120	75.94	4,631,090	4,995,720	
2002/07		1.00	0.8337	0.8337		120	75.94	4,669,699	5,037,360	
2003/01		1.00	1.3271	1.3271		120	75.94	4,731,671	5,104,200	
2003/07		1.00	1.1664	1.1664		120	75.94	4,786,861	5,163,720	
2004/01		1.00	1.1103	1.1103		120	75.94	4,840,010	5,221,080	

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Florida Agency for Health Care Adminstration

Office of Medicaid Cost Reimbursement Planning and Analysis

Computation of Nursing Home Medicaid FRVS Property Reimbursement Rate

Rate Semester 01/01/2012 through 06/30/2012 Based on Cost Report : 06/30/2010

Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
2004/07		1.00	0.8378	0.8378		120	71.38	4,880,560	5,264,880	
2005/01		1.00	0.8595	0.8595		120	77.68	4,922,508	5,310,120	
2005/07		1.00	0.7364	0.7364		120	77.68	4,958,757	5,349,240	
2006/01		1.00	0.9068	0.9068		120	77.68	5,003,723	5,397,720	
2006/07		1.00	0.8133	0.8133		120	69.74	5,044,418	5,441,640	
2007/01		1.00	1.0133	1.0133		120	69.74	5,095,533	5,496,720	
2007/07		1.00	1.1050	1.1050		120	70.32	5,151,839	5,557,440	
2008/01		0.95	0.8556	0.8556		120	70.19	5,193,713	5,604,960	
2008/07		0.95	0.6104	0.6104		120	70.19	5,223,831	5,639,160	
2009/01		0.90	1.3268	1.3268		120	70.19	5,286,209	5,714,040	
2009/07		0.90	0.6841	0.6841		120	69.21	5,318,756	5,753,160	
2010/01		0.85	0.8643	0.8643		120	69.21	5,357,833	5,802,840	
2010/07		0.85	0.7107	0.7107		120	76.29	5,390,200	5,844,120	
2011/01		0.80	0.9198	0.9198		120	76.29	5,429,861	5,897,880	
2011/07		0.80	0.9028	0.9028		120	77.74	5,469,075	5,951,160	
2012/01		0.75	0.3865	0.3865		120	77.74	5,484,930	5,974,200	

(1)Per Bed Standard Limitation

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Florida Agency for Health Care Adminstration

Office of Medicaid Cost Reimbursement Planning and Analysis

Computation of Nursing Home Medicaid FRVS Property Reimbursement Rate

Rate Semester 01/01/2012 through 06/30/2012 Based on Cost Report : 06/30/2010

Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
1982/07	163,686	0.00	2.2977	2.2977		114	0.00	163,686	2,891,610	
1983/04		0.10	2.6288	2.6288		114	0.00	163,686	2,967,648	
1983/07	30,847	0.10	3.9578	3.0000	0.9578	114	0.00	194,533	3,085,068	
1984/01	3,208,184	0.20	1.2952	1.2952		114	78.79	3,403,594	3,125,082	
1984/07	2,333	0.20	1.9179	1.9179		114	78.79	3,418,983	3,185,046	
1985/01	6,207	0.30	1.1471	1.1471		114	78.79	3,436,955	3,221,526	
1985/10		0.30	0.8522	0.8522		114	78.79	3,249,000	3,249,000	1
1986/01		0.40	0.8299	0.8299		114	78.79	3,259,787	3,276,018	
1986/07		0.40	0.2974	0.2974		114	78.79	3,263,666	3,269,748	
1987/01		0.50	1.0091	1.0091		114	77.55	3,280,134	3,328,230	
1987/07		0.50	0.9007	0.9007		114	77.55	3,294,904	3,354,222	
1988/01		0.60	0.9007	0.9007		120	75.16	3,312,710	3,559,440	
1988/07		0.60	0.5899	0.5899		120	75.16	3,324,434	3,557,520	
1989/01		0.70	0.5899	0.5899		120	76.84	3,338,161	3,578,520	
1989/07		0.70	0.5899	0.5899		120	76.84	3,351,944	3,602,760	
1990/01		0.80	0.5899	0.5899		120	73.94	3,367,762	3,620,880	
1990/07		0.80	0.5899	0.5899		120	73.94	3,383,654	3,642,240	
1991/01		0.90	0.5899	0.5899		120	70.98	3,401,618	3,663,600	
1991/07		0.90	1.4932	1.4932		120	70.98	3,447,332	3,718,320	
1992/01		1.00	2.0117	2.0117		120	79.99	3,516,682	3,793,080	
1992/07		1.00	1.8152	1.8152		120	79.99	3,580,517	3,861,960	
1993/01	32,537	1.00	1.7710	1.7710		120	78.93	3,676,465	3,930,360	
1993/07		1.00	1.5329	1.5329		120	78.93	3,732,822	3,990,600	
1994/01	22,838	1.00	1.6983	1.6983		120	72.50	3,819,055	4,058,400	
1994/07		1.00	1.5991	1.5991		120	72.50	3,880,126	4,123,320	
1995/01		1.00	1.5812	1.5812		120	75.14	3,941,479	4,188,480	
1995/07		1.00	1.5250	1.5250		120	75.14	4,001,587	4,252,320	
1996/01		1.00	1.7228	1.7228		120	76.47	4,070,526	4,325,640	
1996/07		1.00	1.3294	1.3294		120	76.47	4,124,640	4,383,120	
1997/01		1.00	1.4109	1.4109		120	73.61	4,182,835	4,444,920	
1997/07		1.00	1.0917	1.0917		120	73.61	4,228,499	4,493,400	
1998/01	25,901	1.00	1.1663	1.1663		120	77.87	4,303,717	4,545,840	
1998/07		1.00	1.0794	1.0794		120	77.87	4,350,171	4,594,920	
1999/01		1.00	1.4499	1.4499		120	80.64	4,413,244	4,661,520	

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Florida Agency for Health Care Adminstration

Office of Medicaid Cost Reimbursement Planning and Analysis

Computation of Nursing Home Medicaid FRVS Property Reimbursement Rate

Rate Semester 01/01/2012 through 06/30/2012 Based on Cost Report : 06/30/2010

Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
1999/07		1.00	1.2299	1.2299		120	80.64	4,467,522	4,718,880	
2000/01	23,567	1.00	1.3356	1.3356		120	79.96	4,550,757	4,781,880	
2000/07		1.00	1.1129	1.1129		120	79.96	4,601,402	4,835,040	
2001/01		1.00	1.2976	1.2976		120	81.64	4,661,110	4,897,800	
2001/07		1.00	0.9615	0.9615		120	72.97	4,705,927	4,944,840	
2002/01		1.00	1.0301	1.0301		120	72.97	4,754,403	4,995,720	
2002/07		1.00	0.8337	0.8337		120	72.97	4,794,040	5,037,360	
2003/01		0.95	1.3271	1.3271		120	72.97	4,854,478	5,104,200	
2003/07		0.95	1.1664	1.1664		120	72.97	4,908,270	5,163,720	
2004/01		0.90	1.1103	1.1103		120	72.97	4,957,318	5,221,080	
2004/07		0.90	0.8378	0.8378		120	72.90	4,994,696	5,264,880	
2005/01		0.85	0.8595	0.8595		120	72.90	5,031,187	5,310,120	
2005/07		0.85	0.7364	0.7364		120	72.58	5,062,677	5,349,240	
2006/01		0.80	0.9068	0.9068		120	72.58	5,099,402	5,397,720	
2006/07		0.80	0.8133	0.8133		120	66.87	5,132,579	5,441,640	
2007/01		0.75	1.0133	1.0133		120	66.09	5,171,587	5,496,720	
2007/07		0.75	1.1050	1.1050		120	66.09	5,214,449	5,557,440	
2008/01		0.70	0.8556	0.8556		120	66.09	5,245,678	5,604,960	
2008/07		0.70	0.6104	0.6104		120	65.04	5,268,093	5,639,160	
2009/01		0.65	1.3268	1.3268		120	70.70	5,313,525	5,714,040	
2009/07		0.65	0.6841	0.6841		120	70.70	5,337,154	5,753,160	
2010/01		0.60	0.8643	0.8643		120	70.70	5,364,832	5,802,840	
2010/07		0.60	0.7107	0.7107		120	75.92	5,387,708	5,844,120	
2011/01		0.55	0.9198	0.9198		120	75.92	5,414,964	5,897,880	
2011/07		0.55	0.9028	0.9028		120	77.09	5,441,849	5,951,160	
2012/01		0.50	0.3865	0.3865		120	77.09	5,452,368	5,974,200	

(1)Per Bed Standard Limitation

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Florida Agency for Health Care Adminstration

Office of Medicaid Cost Reimbursement Planning and Analysis
Computation of Nursing Home Medicaid FRVS Property Reimbursement Rate
Rate Semester 01/01/2012 through 06/30/2012 Based on Cost Report : 06/30/2010

Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
1983/07	2,999,299	0.00	3.9578	3.0000	0.9578	120	42.79	2,999,299	3,247,440	
1984/01	73,220	0.10	1.2952	1.2952		120	42.79	3,077,776	3,289,560	
1984/07	3,364	0.10	1.9179	1.9179		120	42.79	3,085,733	3,352,680	
1985/01	5,315	0.20	1.1471	1.1471		120	42.79	3,096,555	3,391,080	
1985/10		0.20	0.8522	0.8522		120	42.79	3,100,660	3,420,000	
1986/01		0.30	0.8299	0.8299		120	55.29	3,108,381	3,448,440	
1986/07		0.30	0.2974	0.2974		120	55.29	3,111,154	3,441,840	
1987/01	20,014	0.40	1.0091	1.0091		120	64.90	3,143,728	3,503,400	
1987/07		0.40	0.9007	0.9007		120	64.90	3,155,055	3,530,760	
1988/01		0.50	0.9007	0.9007		120	61.87	3,169,262	3,559,440	
1988/07		0.50	0.5899	0.5899		120	61.87	3,178,608	3,557,520	
1989/01		0.60	0.5899	0.5899		120	61.27	3,189,857	3,578,520	
1989/07		0.60	0.5899	0.5899		120	61.27	3,201,146	3,602,760	
1990/01		0.70	0.5899	0.5899		120	55.68	3,214,364	3,620,880	
1990/07		0.70	0.5899	0.5899		120	55.68	3,227,636	3,642,240	
1991/01		0.80	0.5899	0.5899		120	57.96	3,242,867	3,663,600	
1991/07		0.80	1.4932	1.4932		120	57.96	3,281,606	3,718,320	
1992/01	18,058	0.90	2.0117	2.0117		120	67.09	3,359,077	3,793,080	
1992/07		0.90	1.8152	1.8152		120	67.09	3,413,954	3,861,960	
1993/01		1.00	1.7710	1.7710		120	66.90	3,474,415	3,930,360	
1993/07		1.00	1.5329	1.5329		120	66.90	3,527,674	3,990,600	
1994/01	24,788	1.00	1.6983	1.6983		120	63.56	3,612,372	4,058,400	
1994/07		1.00	1.5991	1.5991		120	63.56	3,670,137	4,123,320	
1995/01	40,504	1.00	1.5812	1.5812		120	61.84	3,768,673	4,188,480	
1995/07		1.00	1.5250	1.5250		120	61.84	3,826,145	4,252,320	
1996/01	201,035	1.00	1.7228	1.7228		120	67.40	4,093,097	4,325,640	
1996/07		1.00	1.3294	1.3294		120	67.40	4,147,511	4,383,120	
1997/01	105,240	1.00	1.4109	1.4109		120	70.67	4,311,268	4,444,920	
1997/07		1.00	1.0917	1.0917		120	70.67	4,358,334	4,493,400	
1998/01		1.00	1.1663	1.1663		120	75.00	4,409,165	4,545,840	
1998/07		1.00	1.0794	1.0794		120	75.00	4,456,758	4,594,920	
1999/01		1.00	1.4499	1.4499		120	76.81	4,521,377	4,661,520	
1999/07		1.00	1.2299	1.2299		120	76.81	4,576,985	4,718,880	
2000/01	22,969	1.00	1.3356	1.3356		120	78.02	4,661,084	4,781,880	

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Office of Medicaid Cost Reimbursement Planning and Analysis

Computation of Nursing Home Medicaid FRVS Property Reimbursement Rate

Rate Semester 01/01/2012 through 06/30/2012 Based on Cost Report : 06/30/2010

Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
2000/07		1.00	1.1129	1.1129		120	78.02	4,712,957	4,835,040	
2001/01	24,316	1.00	1.2976	1.2976		120	72.84	4,798,428	4,897,800	
2001/07		1.00	0.9615	0.9615		120	71.23	4,844,565	4,944,840	
2002/01		1.00	1.0301	1.0301		120	71.23	4,894,469	4,995,720	
2002/07		1.00	0.8337	0.8337		120	71.23	4,935,274	5,037,360	
2003/01		1.00	1.3271	1.3271		120	71.23	5,000,770	5,104,200	
2003/07		1.00	1.1664	1.1664		120	71.23	5,059,099	5,163,720	
2004/01		0.95	1.1103	1.1103		120	71.23	5,112,462	5,221,080	
2004/07		0.95	0.8378	0.8378		120	74.94	5,153,152	5,264,880	
2005/01		0.90	0.8595	0.8595		120	74.94	5,193,017	5,310,120	
2005/07		0.90	0.7364	0.7364		120	72.54	5,227,436	5,349,240	
2006/01		0.85	0.9068	0.9068		120	72.54	5,267,729	5,397,720	
2006/07		0.85	0.8133	0.8133		120	71.03	5,304,145	5,441,640	
2007/01		0.80	1.0133	1.0133		120	71.03	5,347,140	5,496,720	
2007/07		0.80	1.1050	1.1050		120	69.52	5,394,409	5,557,440	
2008/01		0.75	0.8556	0.8556		120	69.52	5,429,025	5,604,960	
2008/07		0.75	0.6104	0.6104		120	66.81	5,453,879	5,639,160	
2009/01		0.70	1.3268	1.3268		120	62.00	5,504,535	5,714,040	
2009/07		0.70	0.6841	0.6841		120	62.00	5,530,896	5,753,160	
2010/01		0.65	0.8643	0.8643		120	62.00	5,561,969	5,802,840	
2010/07		0.65	0.7107	0.7107		120	59.07	5,587,665	5,844,120	
2011/01		0.60	0.9198	0.9198		120	61.39	5,618,503	5,897,880	
2011/07		0.60	0.9028	0.9028		120	61.39	5,648,938	5,951,160	
2012/01		0.55	0.3865	0.3865		120	61.39	5,660,948	5,974,200	

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Florida Agency for Health Care Adminstration

Office of Medicaid Cost Reimbursement Planning and Analysis

Computation of Nursing Home Medicaid FRVS Property Reimbursement Rate

Rate Semester 01/01/2012 through 06/30/2012 Based on Cost Report : 06/30/2011

Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
1994/07	4,769,233	0.00	1.5991	1.5991		88	29.66	2,976,160	3,023,768	1
1995/01		0.10	1.5812	1.5812		88	29.66	2,978,697	3,071,552	
1995/07		0.10	1.5250	1.5250		88	29.66	2,981,147	3,118,368	
1996/01		0.20	1.7228	1.7228		88	29.66	2,986,687	3,172,136	
1996/07		0.20	1.3294	1.3294		88	29.66	2,990,970	3,214,288	
1997/01		0.30	1.4109	1.4109		88	47.26	3,001,849	3,259,608	
1997/07		0.30	1.0917	1.0917		88	47.26	3,010,297	3,295,160	
1998/01	1,132,306	0.40	1.1663	1.1663		119	56.07	4,156,646	4,507,958	
1998/07		0.40	1.0794	1.0794		119	56.07	4,174,594	4,556,629	
1999/01	87,759	0.50	1.4499	1.4499		119	53.90	4,292,013	4,622,674	
1999/07		0.50	1.2299	1.2299		119	53.90	4,317,881	4,679,556	
2000/01	40,323	0.60	1.3356	1.3356		119	63.28	4,392,807	4,742,031	
2000/07		0.60	1.1129	1.1129		119	63.28	4,422,138	4,794,748	
2001/01		0.70	1.2976	1.2976		119	64.15	4,462,304	4,856,985	
2001/07		0.70	0.9615	0.9615		119	59.35	4,492,340	4,903,633	
2002/01		0.80	1.0301	1.0301		119	59.35	4,529,361	4,954,089	
2002/07		0.80	0.8337	0.8337		119	59.35	4,559,572	4,995,382	
2003/01		0.90	1.3271	1.3271		119	59.35	4,614,032	5,061,665	
2003/07		0.90	1.1664	1.1664		119	59.35	4,662,470	5,120,689	
2004/01		1.00	1.1103	1.1103		119	59.35	4,714,237	5,177,571	
2004/07		1.00	0.8378	0.8378		119	58.53	4,753,733	5,221,006	
2005/01		1.00	0.8595	0.8595		119	58.53	4,794,591	5,265,869	
2005/07		1.00	0.7364	0.7364		119	63.66	4,829,898	5,304,663	
2006/01		1.00	0.9068	0.9068		119	63.66	4,873,696	5,352,739	
2006/07		1.00	0.8133	0.8133		119	60.35	4,913,334	5,396,293	
2007/01		1.00	1.0133	1.0133		119	60.35	4,963,121	5,450,914	
2007/07		1.00	1.1050	1.1050		119	57.30	5,017,963	5,511,128	
2008/01		1.00	0.8556	0.8556		119	63.36	5,060,897	5,558,252	
2008/07		1.00	0.6104	0.6104		119	63.36	5,091,789	5,592,167	
2009/01		1.00	1.3268	1.3268		119	63.36	5,159,347	5,666,423	
2009/07		1.00	0.6841	0.6841		119	64.89	5,194,642	5,705,217	
2010/01		1.00	0.8643	0.8643		119	59.39	5,239,539	5,754,483	
2010/07		1.00	0.7107	0.7107		119	59.39	5,276,776	5,795,419	
2011/01		1.00	0.9198	0.9198		119	60.30	5,325,312	5,848,731	

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Florida Agency for Health Care Adminstration

Office of Medicaid Cost Reimbursement Planning and Analysis

Computation of Nursing Home Medicaid FRVS Property Reimbursement Rate

Rate Semester 01/01/2012 through 06/30/2012 Based on Cost Report : 06/30/2011

Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
2011/07		1.00	0.9028	0.9028		119	60.30	5,373,389	5,901,567	
2012/01		1.00	0.3865	0.3865		119	57.19	5,394,157	5,924,415	

(1)Per Bed Standard Limitation

Florida Agency for Health Care Adminstration

Office of Medicaid Cost Reimbursement Planning and Analysis

Computation of Nursing Home Medicaid FRVS Property Reimbursement Rate

Rate Semester 01/01/2012 through 06/30/2012 Based on Cost Report : 06/30/2010

Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
1983/07	2,025,758	0.00	3.9578	3.0000	0.9578	120	68.39	2,025,758	3,247,440	
1984/01	7,577	0.10	1.2952	1.2952		120	68.39	2,037,899	3,289,560	
1984/07	195	0.10	1.9179	1.9179		120	68.39	2,042,003	3,352,680	
1985/01	4,354	0.20	1.1471	1.1471		120	68.39	2,051,041	3,391,080	
1985/10		0.20	0.8522	0.8522		120	68.39	2,054,536	3,420,000	
1986/01		0.30	0.8299	0.8299		120	64.97	2,059,652	3,448,440	
1986/07		0.30	0.2974	0.2974		120	64.97	2,061,489	3,441,840	
1987/01		0.40	1.0091	1.0091		120	69.69	2,069,811	3,503,400	
1987/07		0.40	0.9007	0.9007		120	69.69	2,077,269	3,530,760	
1988/01		0.50	0.9007	0.9007		120	73.30	2,086,623	3,559,440	
1988/07		0.50	0.5899	0.5899		120	73.30	2,092,776	3,557,520	
1989/01		0.60	0.5899	0.5899		120	73.95	2,100,182	3,578,520	
1989/07		0.60	0.5899	0.5899		120	73.95	2,107,615	3,602,760	
1990/01		0.70	0.5899	0.5899		120	64.95	2,116,317	3,620,880	
1990/07		0.70	0.5899	0.5899		120	64.95	2,125,055	3,642,240	
1991/01		0.80	0.5899	0.5899		120	59.74	2,135,083	3,663,600	
1991/07		0.80	1.4932	1.4932		120	59.74	2,160,589	3,718,320	
1992/01		0.90	2.0117	2.0117		120	73.24	2,199,706	3,793,080	
1992/07		0.90	1.8152	1.8152		120	73.24	2,235,643	3,861,960	
1993/01		1.00	1.7710	1.7710		120	77.28	2,275,236	3,930,360	
1993/07		1.00	1.5329	1.5329		120	77.28	2,310,113	3,990,600	
1994/01		1.00	1.6983	1.6983		120	71.50	2,349,346	4,058,400	
1994/07		1.00	1.5991	1.5991		120	71.50	2,386,914	4,123,320	
1995/01		1.00	1.5812	1.5812		120	67.80	2,424,656	4,188,480	
1995/07		1.00	1.5250	1.5250		120	67.80	2,461,632	4,252,320	
1996/01	53,363	1.00	1.7228	1.7228		120	66.31	2,557,404	4,325,640	
1996/07		1.00	1.3294	1.3294		120	66.31	2,591,402	4,383,120	
1997/01	26,607	1.00	1.4109	1.4109		120	66.57	2,654,571	4,444,920	
1997/07		1.00	1.0917	1.0917		120	66.57	2,683,551	4,493,400	
1998/01		1.00	1.1663	1.1663		120	69.54	2,714,849	4,545,840	
1998/07		1.00	1.0794	1.0794		120	69.54	2,744,153	4,594,920	
1999/01		1.00	1.4499	1.4499		120	70.05	2,783,940	4,661,520	
1999/07		1.00	1.2299	1.2299		120	70.05	2,818,180	4,718,880	
2000/01	46,024	1.00	1.3356	1.3356		120	68.78	2,901,844	4,781,880	

Florida Agency for Health Care Adminstration

Office of Medicaid Cost Reimbursement Planning and Analysis

Computation of Nursing Home Medicaid FRVS Property Reimbursement Rate

Rate Semester 01/01/2012 through 06/30/2012 Based on Cost Report : 06/30/2010

Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
2000/07		1.00	1.1129	1.1129		120	68.78	2,934,139	4,835,040	
2001/01		1.00	1.2976	1.2976		120	71.47	2,972,212	4,897,800	
2001/07		1.00	0.9615	0.9615		120	75.92	3,000,790	4,944,840	
2002/01		1.00	1.0301	1.0301		120	75.92	3,031,701	4,995,720	
2002/07		1.00	0.8337	0.8337		120	75.92	3,056,976	5,037,360	
2003/01		1.00	1.3271	1.3271		120	75.92	3,097,545	5,104,200	
2003/07		1.00	1.1664	1.1664		120	75.92	3,133,675	5,163,720	
2004/01		0.95	1.1103	1.1103		120	75.92	3,166,729	5,221,080	
2004/07		0.95	0.8378	0.8378		120	73.58	3,191,933	5,264,880	
2005/01		0.90	0.8595	0.8595		120	73.58	3,216,626	5,310,120	
2005/07		0.90	0.7364	0.7364		120	73.25	3,237,946	5,349,240	
2006/01		0.85	0.9068	0.9068		120	73.25	3,262,904	5,397,720	
2006/07		0.85	0.8133	0.8133		120	69.12	3,285,460	5,441,640	
2007/01		0.80	1.0133	1.0133		120	66.99	3,312,092	5,496,720	
2007/07		0.80	1.1050	1.1050		120	66.99	3,341,371	5,557,440	
2008/01		0.75	0.8556	0.8556		120	66.99	3,362,813	5,604,960	
2008/07		0.75	0.6104	0.6104		120	70.14	3,378,208	5,639,160	
2009/01		0.70	1.3268	1.3268		120	69.28	3,409,585	5,714,040	
2009/07		0.70	0.6841	0.6841		120	69.28	3,425,914	5,753,160	
2010/01		0.65	0.8643	0.8643		120	69.28	3,445,161	5,802,840	
2010/07		0.65	0.7107	0.7107		120	62.92	3,461,078	5,844,120	
2011/01		0.60	0.9198	0.9198		120	62.92	3,480,180	5,897,880	
2011/07		0.60	0.9028	0.9028		120	67.92	3,499,032	5,951,160	
2012/01		0.55	0.3865	0.3865		120	67.92	3,506,471	5,974,200	

Florida Agency for Health Care Adminstration

Office of Medicaid Cost Reimbursement Planning and Analysis

Computation of Nursing Home Medicaid FRVS Property Reimbursement Rate

Rate Semester 01/01/2012 through 06/30/2012 Based on Cost Report : 06/30/2010

Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
1994/07	7,615,390	0.00	1.5991	1.5991		120	5.05	4,058,400	4,123,320	1
1995/01		0.10	1.5812	1.5812		120	5.05	4,058,400	4,188,480	
1995/07		0.10	1.5250	1.5250		120	5.05	4,058,400	4,252,320	
1996/01		0.20	1.7228	1.7228		120	5.05	4,058,400	4,325,640	
1996/07		0.20	1.3294	1.3294		120	5.05	4,058,400	4,383,120	
1997/01	114,616	0.30	1.4109	1.4109		120	33.96	4,183,623	4,444,920	
1997/07		0.30	1.0917	1.0917		120	33.96	4,192,083	4,493,400	
1998/01		0.40	1.1663	1.1663		120	52.79	4,210,853	4,545,840	
1998/07		0.40	1.0794	1.0794		120	52.79	4,228,305	4,594,920	
1999/01		0.50	1.4499	1.4499		120	48.53	4,255,354	4,661,520	
1999/07		0.50	1.2299	1.2299		120	48.53	4,278,446	4,718,880	
2000/01	59,731	0.60	1.3356	1.3356		120	50.00	4,369,347	4,781,880	
2000/07		0.60	1.1129	1.1129		120	50.00	4,395,869	4,835,040	
2001/01	34,748	0.70	1.2976	1.2976		120	48.25	4,465,644	4,897,800	
2001/07		0.70	0.9615	0.9615		120	61.25	4,495,702	4,944,840	
2002/01		0.80	1.0301	1.0301		120	61.25	4,532,751	4,995,720	
2002/07		0.80	0.8337	0.8337		120	61.25	4,562,984	5,037,360	
2003/01		0.90	1.3271	1.3271		120	61.25	4,617,484	5,104,200	
2003/07		0.90	1.1664	1.1664		120	61.25	4,665,958	5,163,720	
2004/01		1.00	1.1103	1.1103		120	61.25	4,717,764	5,221,080	
2004/07		1.00	0.8378	0.8378		120	66.67	4,757,289	5,264,880	
2005/01		1.00	0.8595	0.8595		120	66.67	4,798,178	5,310,120	
2005/07		1.00	0.7364	0.7364		120	63.02	4,833,512	5,349,240	
2006/01		1.00	0.9068	0.9068		120	58.78	4,877,342	5,397,720	
2006/07		1.00	0.8133	0.8133		120	58.78	4,917,009	5,441,640	
2007/01		1.00	1.0133	1.0133		120	58.78	4,966,833	5,496,720	
2007/07		1.00	1.1050	1.1050		120	63.31	5,021,717	5,557,440	
2008/01		1.00	0.8556	0.8556		120	63.31	5,064,683	5,604,960	
2008/07		1.00	0.6104	0.6104		120	68.27	5,095,598	5,639,160	
2009/01		1.00	1.3268	1.3268		120	68.27	5,163,206	5,714,040	
2009/07		1.00	0.6841	0.6841		120	67.00	5,198,527	5,753,160	
2010/01		1.00	0.8643	0.8643		120	67.00	5,243,458	5,802,840	
2010/07		1.00	0.7107	0.7107		120	66.10	5,280,723	5,844,120	
2011/01		1.00	0.9198	0.9198		120	68.44	5,329,295	5,897,880	

Florida Agency for Health Care Adminstration

Office of Medicaid Cost Reimbursement Planning and Analysis

Computation of Nursing Home Medicaid FRVS Property Reimbursement Rate

Rate Semester 01/01/2012 through 06/30/2012 Based on Cost Report : 06/30/2010

Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
2011/07		1.00	0.9028	0.9028		120	68.44	5,377,408	5,951,160	
2012/01		1.00	0.3865	0.3865		120	68.44	5,398,192	5,974,200	

(1)Per Bed Standard Limitation

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Florida Agency for Health Care Adminstration

Office of Medicaid Cost Reimbursement Planning and Analysis

Computation of Nursing Home Medicaid FRVS Property Reimbursement Rate

Rate Semester 01/01/2012 through 06/30/2012 Based on Cost Report : 06/30/2010

Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
2000/07	5,793,974	0.00	1.1129	1.1129		77	63.85	3,068,373	3,102,484	1
2001/01		0.10	1.2976	1.2976		77	63.85	3,072,356	3,142,755	
2001/07		0.10	0.9615	0.9615		77	62.71	3,075,312	3,172,939	
2002/01		0.20	1.0301	1.0301		77	62.71	3,081,647	3,205,587	
2002/07		0.20	0.8337	0.8337		77	62.71	3,086,784	3,232,306	
2003/01		0.30	1.3271	1.3271		77	62.71	3,099,072	3,275,195	
2003/07		0.30	1.1664	1.1664		77	62.71	3,109,916	3,313,387	
2004/01		0.40	1.1103	1.1103		77	62.71	3,123,727	3,350,193	
2004/07		0.40	0.8378	0.8378		77	61.95	3,134,195	3,378,298	
2005/01		0.50	0.8595	0.8595		77	61.95	3,147,666	3,407,327	
2005/07		0.50	0.7364	0.7364		77	63.89	3,159,256	3,432,429	
2006/01		0.60	0.9068	0.9068		77	63.89	3,176,446	3,463,537	
2006/07		0.60	0.8133	0.8133		77	67.28	3,191,947	3,491,719	
2007/01		0.70	1.0133	1.0133		77	60.63	3,214,587	3,527,062	
2007/07		0.70	1.1050	1.1050		77	60.63	3,239,452	3,566,024	
2008/01		0.80	0.8556	0.8556		77	60.63	3,261,626	3,596,516	
2008/07		0.80	0.6104	0.6104		77	50.03	3,276,113	3,618,461	
2009/01		0.90	1.3268	1.3268		77	50.03	3,311,698	3,666,509	
2009/07		0.90	0.6841	0.6841		77	48.95	3,329,845	3,691,611	
2010/01		1.00	0.8643	0.8643		77	48.95	3,355,459	3,723,489	
2010/07		1.00	0.7107	0.7107		77	45.60	3,375,231	3,749,977	
2011/01		1.00	0.9198	0.9198		77	49.63	3,403,245	3,784,473	
2011/07		1.00	0.9028	0.9028		77	49.63	3,430,970	3,818,661	
2012/01		1.00	0.3865	0.3865		77	49.63	3,442,936	3,833,445	

(1)Per Bed Standard Limitation

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187.69

Florida Agency for Health Care Adminstration

Office of Medicaid Cost Reimbursement Planning and Analysis
Computation of Nursing Home Medicaid FRVS Property Reimbursement Rate
Rate Semester 01/01/2012 through 06/30/2012 Based on Cost Report : 06/30/2010

Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
1983/07	2,912,399	0.00	3.9578	3.0000	0.9578	120	71.74	2,912,399	3,247,440	
1984/01	241,791	0.10	1.2952	1.2952		120	71.74	3,160,752	3,289,560	
1984/07	1,919	0.10	1.9179	1.9179		120	71.74	3,168,733	3,352,680	
1985/01	6,990	0.20	1.1471	1.1471		120	71.74	3,182,992	3,391,080	
1985/10	1,933	0.20	0.8522	0.8522		120	71.74	3,190,349	3,420,000	
1986/01		0.30	0.8299	0.8299		120	79.30	3,198,293	3,448,440	
1986/07		0.30	0.2974	0.2974		120	79.30	3,201,146	3,441,840	
1987/01		0.40	1.0091	1.0091		120	77.47	3,214,069	3,503,400	
1987/07		0.40	0.9007	0.9007		120	77.47	3,225,649	3,530,760	
1988/01		0.50	0.9007	0.9007		120	73.23	3,240,174	3,559,440	
1988/07		0.50	0.5899	0.5899		120	73.23	3,249,729	3,557,520	
1989/01		0.60	0.5899	0.5899		120	70.46	3,261,230	3,578,520	
1989/07		0.60	0.5899	0.5899		120	70.46	3,272,771	3,602,760	
1990/01		0.70	0.5899	0.5899		120	66.26	3,286,284	3,620,880	
1990/07		0.70	0.5899	0.5899		120	66.26	3,299,853	3,642,240	
1991/01		0.80	0.5899	0.5899		120	67.38	3,315,425	3,663,600	
1991/07		0.80	1.4932	1.4932		120	67.38	3,355,031	3,718,320	
1992/01		0.90	2.0117	2.0117		120	79.00	3,415,774	3,793,080	
1992/07		0.90	1.8152	1.8152		120	79.00	3,471,577	3,861,960	
1993/01		1.00	1.7710	1.7710		120	73.29	3,533,059	3,930,360	
1993/07		1.00	1.5329	1.5329		120	73.29	3,587,217	3,990,600	
1994/01		1.00	1.6983	1.6983		120	74.16	3,648,139	4,058,400	
1994/07		1.00	1.5991	1.5991		120	74.16	3,706,476	4,123,320	
1995/01		1.00	1.5812	1.5812		120	72.01	3,765,083	4,188,480	
1995/07		1.00	1.5250	1.5250		120	72.01	3,822,501	4,252,320	
1996/01	30,354	1.00	1.7228	1.7228		120	73.74	3,918,709	4,325,640	
1996/07		1.00	1.3294	1.3294		120	73.74	3,970,804	4,383,120	
1997/01	27,768	1.00	1.4109	1.4109		120	71.04	4,054,596	4,444,920	
1997/07		1.00	1.0917	1.0917		120	71.04	4,098,860	4,493,400	
1998/01		1.00	1.1663	1.1663		120	70.95	4,146,665	4,545,840	
1998/07		1.00	1.0794	1.0794		120	70.95	4,191,424	4,594,920	
1999/01		1.00	1.4499	1.4499		120	67.34	4,252,195	4,661,520	
1999/07		1.00	1.2299	1.2299		120	67.34	4,304,493	4,718,880	
2000/01		1.00	1.3356	1.3356		120	64.57	4,361,984	4,781,880	

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Office of Medicaid Cost Reimbursement Planning and Analysis

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Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
2000/07		1.00	1.1129	1.1129		120	64.57	4,410,529	4,835,040	
2001/01		1.00	1.2976	1.2976		120	68.19	4,467,760	4,897,800	
2001/07		1.00	0.9615	0.9615		120	71.68	4,510,718	4,944,840	
2002/01		1.00	1.0301	1.0301		120	71.68	4,557,183	4,995,720	
2002/07		1.00	0.8337	0.8337		120	71.68	4,595,176	5,037,360	
2003/01		1.00	1.3271	1.3271		120	71.68	4,656,159	5,104,200	
2003/07		1.00	1.1664	1.1664		120	71.68	4,710,468	5,163,720	
2004/01		0.95	1.1103	1.1103		120	71.68	4,760,154	5,221,080	
2004/07		0.95	0.8378	0.8378		120	67.70	4,798,040	5,264,880	
2005/01		0.90	0.8595	0.8595		120	67.70	4,835,158	5,310,120	
2005/07		0.90	0.7364	0.7364		120	62.19	4,867,205	5,349,240	
2006/01		0.85	0.9068	0.9068		120	62.19	4,904,721	5,397,720	
2006/07		0.85	0.8133	0.8133		120	58.76	4,938,627	5,441,640	
2007/01		0.80	1.0133	1.0133		120	58.76	4,978,660	5,496,720	
2007/07		0.80	1.1050	1.1050		120	53.13	5,021,175	5,557,440	
2008/01		0.75	0.8556	0.8556		120	53.13	5,052,300	5,604,960	
2008/07		0.75	0.6104	0.6104		120	55.15	5,075,429	5,639,160	
2009/01		0.70	1.3268	1.3268		120	55.15	5,122,570	5,714,040	
2009/07		0.70	0.6841	0.6841		120	57.71	5,147,102	5,753,160	
2010/01		0.65	0.8643	0.8643		120	51.49	5,174,173	5,802,840	
2010/07		0.65	0.7107	0.7107		120	51.49	5,196,552	5,844,120	
2011/01		0.60	0.9198	0.9198		120	51.49	5,223,401	5,897,880	
2011/07		0.60	0.9028	0.9028		120	56.43	5,251,696	5,951,160	
2012/01		0.55	0.3865	0.3865		120	56.43	5,262,861	5,974,200	

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Florida Agency for Health Care Adminstration

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Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
1998/07	7,172,844	0.00	1.0794	1.0794		105	70.54	3,977,610	4,020,555	1
1999/01	29,005	0.10	1.4499	1.4499		105	70.54	4,012,383	4,078,830	
1999/07		0.10	1.2299	1.2299		105	70.54	4,017,318	4,129,020	
2000/01		0.20	1.3356	1.3356		105	70.54	4,028,048	4,184,145	
2000/07		0.20	1.1129	1.1129		105	70.54	4,037,014	4,230,660	
2001/01		0.30	1.2976	1.2976		120	67.60	4,052,730	4,897,800	
2001/07		0.30	0.9615	0.9615		120	69.20	4,064,422	4,944,840	
2002/01		0.40	1.0301	1.0301		120	69.20	4,081,167	4,995,720	
2002/07		0.40	0.8337	0.8337		120	69.20	4,094,778	5,037,360	
2003/01		0.50	1.3271	1.3271		120	69.20	4,121,951	5,104,200	
2003/07		0.50	1.1664	1.1664		120	69.20	4,145,990	5,163,720	
2004/01		0.60	1.1103	1.1103		120	69.20	4,173,611	5,221,080	
2004/07		0.60	0.8378	0.8378		120	80.34	4,194,592	5,264,880	
2005/01		0.70	0.8595	0.8595		120	80.34	4,219,831	5,310,120	
2005/07		0.70	0.7364	0.7364		120	80.76	4,241,584	5,349,240	
2006/01		0.80	0.9068	0.9068		120	80.76	4,272,352	5,397,720	
2006/07		0.80	0.8133	0.8133		120	75.27	4,300,148	5,441,640	
2007/01		0.90	1.0133	1.0133		120	75.27	4,339,365	5,496,720	
2007/07		0.90	1.1050	1.1050		120	67.41	4,382,520	5,557,440	
2008/01		1.00	0.8556	0.8556		120	64.80	4,420,017	5,604,960	
2008/07		1.00	0.6104	0.6104		120	64.80	4,446,997	5,639,160	
2009/01		1.00	1.3268	1.3268		120	64.80	4,506,000	5,714,040	
2009/07		1.00	0.6841	0.6841		120	47.91	4,532,852	5,753,160	
2010/01		1.00	0.8643	0.8643		120	44.36	4,564,450	5,802,840	
2010/07		1.00	0.7107	0.7107		120	44.36	4,590,614	5,844,120	
2011/01		1.00	0.9198	0.9198		120	47.18	4,626,835	5,897,880	
2011/07		1.00	0.9028	0.9028		120	47.18	4,662,667	5,951,160	
2012/01		1.00	0.3865	0.3865		120	47.18	4,678,126	5,974,200	

(1)Per Bed Standard Limitation

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Florida Agency for Health Care Adminstration

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Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
1998/01	5,117,539	0.00	1.1663	1.1663		120	76.44	4,493,400	4,545,840	1
1998/07	51,570	0.10	1.0794	1.0794		120	76.44	4,549,818	4,594,920	
1999/01	6,074	0.10	1.4499	1.4499		120	76.44	4,562,489	4,661,520	
1999/07		0.20	1.2299	1.2299		120	76.44	4,573,713	4,718,880	
2000/01		0.20	1.3356	1.3356		120	76.44	4,585,929	4,781,880	
2000/07		0.30	1.1129	1.1129		120	76.44	4,601,241	4,835,040	
2001/01	44,473	0.30	1.2976	1.2976		120	79.22	4,663,627	4,897,800	
2001/07		0.40	0.9615	0.9615		120	79.81	4,681,563	4,944,840	
2002/01		0.40	1.0301	1.0301		120	79.81	4,700,851	4,995,720	
2002/07		0.50	0.8337	0.8337		120	79.81	4,720,449	5,037,360	
2003/01		0.50	1.3271	1.3271		120	79.81	4,751,774	5,104,200	
2003/07		0.60	1.1664	1.1664		120	79.81	4,785,027	5,163,720	
2004/01		0.60	1.1103	1.1103		120	79.81	4,816,905	5,221,080	
2004/07		0.70	0.8378	0.8378		120	80.13	4,845,156	5,264,880	
2005/01		0.70	0.8595	0.8595		120	80.13	4,874,309	5,310,120	
2005/07		0.80	0.7364	0.7364		120	74.19	4,903,024	5,349,240	
2006/01		0.80	0.9068	0.9068		120	74.19	4,938,591	5,397,720	
2006/07		0.90	0.8133	0.8133		120	72.63	4,974,741	5,441,640	
2007/01		0.90	1.0133	1.0133		120	72.63	5,020,111	5,496,720	
2007/07		1.00	1.1050	1.1050		120	66.03	5,075,583	5,557,440	
2008/01		1.00	0.8556	0.8556		120	62.13	5,119,010	5,604,960	
2008/07		1.00	0.6104	0.6104		120	62.13	5,150,256	5,639,160	
2009/01		1.00	1.3268	1.3268		120	53.20	5,216,353	5,714,040	
2009/07		1.00	0.6841	0.6841		120	53.20	5,250,870	5,753,160	
2010/01		1.00	0.8643	0.8643		120	53.20	5,294,768	5,802,840	
2010/07		1.00	0.7107	0.7107		120	52.01	5,330,352	5,844,120	
2011/01		1.00	0.9198	0.9198		120	52.39	5,377,054	5,897,880	
2011/07		1.00	0.9028	0.9028		120	52.39	5,423,294	5,951,160	
2012/01		1.00	0.3865	0.3865		120	52.39	5,443,260	5,974,200	

(1)Per Bed Standard Limitation

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Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
1984/01	3,165,086	0.00	1.2952	1.2952		171	70.45	3,165,086	4,687,623	
1984/07		0.10	1.9179	1.9179		171	70.45	3,171,157	4,777,569	
1985/01	87,566	0.10	1.1471	1.1471		171	70.45	3,262,360	4,832,289	
1985/10		0.20	0.8522	0.8522		171	70.45	3,267,919	4,873,500	
1986/01		0.20	0.8299	0.8299		171	70.45	3,273,344	4,914,027	
1986/07		0.30	0.2974	0.2974		171	70.45	3,276,264	4,904,622	
1987/01		0.30	1.0091	1.0091		171	72.44	3,286,181	4,992,345	
1987/07		0.40	0.9007	0.9007		171	72.44	3,298,021	5,031,333	
1988/01		0.40	0.9007	0.9007		171	77.32	3,309,904	5,072,202	
1988/07		0.50	0.5899	0.5899		171	77.32	3,319,665	5,069,466	
1989/01		0.50	0.5899	0.5899		171	79.48	3,329,455	5,099,391	
1989/07		0.60	0.5899	0.5899		171	79.48	3,341,238	5,133,933	
1990/01		0.60	0.5899	0.5899		171	77.48	3,353,063	5,159,754	
1990/07		0.70	0.5899	0.5899		171	77.48	3,366,908	5,190,192	
1991/01		0.70	0.5899	0.5899		171	76.21	3,380,810	5,220,630	
1991/07		0.80	1.4932	1.4932		171	76.21	3,421,197	5,298,606	
1992/01		0.80	2.0117	2.0117		171	81.52	3,476,258	5,405,139	
1992/07		0.90	1.8152	1.8152		171	81.52	3,533,050	5,503,293	
1993/01		0.90	1.7710	1.7710		171	84.46	3,589,363	5,600,763	
1993/07		1.00	1.5329	1.5329		171	84.46	3,644,384	5,686,605	
1994/01		1.00	1.6983	1.6983		171	75.78	3,706,277	5,783,220	
1994/07		1.00	1.5991	1.5991		171	75.78	3,765,544	5,875,731	
1995/01		1.00	1.5812	1.5812		171	78.32	3,825,085	5,968,584	
1995/07		1.00	1.5250	1.5250		171	78.32	3,883,418	6,059,556	
1996/01		1.00	1.7228	1.7228		171	80.67	3,950,322	6,164,037	
1996/07		1.00	1.3294	1.3294		171	80.67	4,002,838	6,245,946	
1997/01		1.00	1.4109	1.4109		171	84.09	4,059,314	6,334,011	
1997/07		1.00	1.0917	1.0917		171	84.09	4,103,630	6,403,095	
1998/01		1.00	1.1663	1.1663		171	83.51	4,151,491	6,477,822	
1998/07		1.00	1.0794	1.0794		171	83.51	4,196,302	6,547,761	
1999/01		1.00	1.4499	1.4499		171	81.87	4,257,144	6,642,666	
1999/07		1.00	1.2299	1.2299		171	81.87	4,309,503	6,724,404	
2000/01	52,200	1.00	1.3356	1.3356		171	87.14	4,419,261	6,814,179	
2000/07		1.00	1.1129	1.1129		171	87.14	4,468,443	6,889,932	

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Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
2001/01		1.00	1.2976	1.2976		171	87.14	4,526,426	6,979,365	
2001/07		1.00	0.9615	0.9615		171	85.29	4,569,948	7,046,397	
2002/01		1.00	1.0301	1.0301		171	85.29	4,617,023	7,118,901	
2002/07		1.00	0.8337	0.8337		171	85.29	4,655,515	7,178,238	
2003/01		1.00	1.3271	1.3271		171	85.29	4,717,298	7,273,485	
2003/07		1.00	1.1664	1.1664		171	85.29	4,772,321	7,358,301	
2004/01		1.00	1.1103	1.1103		171	85.29	4,825,308	7,440,039	
2004/07		0.95	0.8378	0.8378		171	79.56	4,863,713	7,502,454	
2005/01		0.95	0.8595	0.8595		171	79.14	4,903,425	7,566,921	
2005/07		0.90	0.7364	0.7364		171	79.14	4,935,925	7,622,667	
2006/01		0.90	0.9068	0.9068		171	79.14	4,976,207	7,691,751	
2006/07		0.85	0.8133	0.8133		171	82.61	5,010,608	7,754,337	
2007/01		0.85	1.0133	1.0133		171	82.61	5,053,764	7,832,826	
2007/07		0.80	1.1050	1.1050		171	79.76	5,098,439	7,919,352	
2008/01		0.80	0.8556	0.8556		171	79.76	5,133,338	7,987,068	
2008/07		0.75	0.6104	0.6104		171	83.31	5,156,838	8,035,803	
2009/01		0.75	1.3268	1.3268		171	83.31	5,208,154	8,142,507	
2009/07		0.70	0.6841	0.6841		171	82.30	5,233,096	8,198,253	
2010/01		0.70	0.8643	0.8643		171	82.30	5,264,756	8,269,047	
2010/07		0.65	0.7107	0.7107		171	85.45	5,289,079	8,327,871	
2011/01		0.65	0.9198	0.9198		171	87.96	5,320,702	8,404,479	
2011/07		0.60	0.9028	0.9028		171	87.96	5,349,524	8,480,403	
2012/01		0.60	0.3865	0.3865		171	87.96	5,361,930	8,513,235	

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Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
1979/07	855,134	0.00	4.1982	3.0000	1.1982	120	100.00	855,134	2,468,640	
1980/01		0.10	6.1657	3.0000	4.3640	120	84.19	857,699	2,620,920	
1980/07	703,499	0.10	3.8106	3.0000	5.1746	120	84.19	1,563,771	2,720,760	
1981/01	8,551	0.20	3.8240	3.0000	5.9986	120	87.80	1,581,705	2,824,800	
1981/07	13,787	0.20	2.5888	2.5888	5.5874	120	87.80	1,604,982	2,897,880	
1982/01	1,917	0.30	2.6760	2.6760	5.2634	120	73.57	1,621,344	2,975,520	
1982/07	632	0.30	2.2977	2.2977	4.5611	120	87.90	1,636,568	3,043,800	
1983/04	825	0.40	2.6288	2.6288	4.1899	120	87.90	1,657,032	3,123,840	
1983/07	14,883	0.40	3.9578	3.0000	5.1477	120	87.90	1,691,799	3,247,440	
1984/01	1,905	0.50	1.2952	1.2952	3.4429	120	87.90	1,719,081	3,289,560	
1984/07	18,964	0.50	1.9179	1.9179	2.3608	120	69.67	1,763,831	3,352,680	
1985/01	1,110	0.60	1.1471	1.1471	0.5080	120	69.67	1,796,690	3,391,080	
1985/10	3,167	0.60	0.8522	0.8522		120	69.67	1,814,519	3,420,000	
1986/01		0.70	0.8299	0.8299		120	71.97	1,825,061	3,448,440	
1986/07		0.70	0.2974	0.2974		120	71.97	1,828,861	3,441,840	
1987/01		0.80	1.0091	1.0091		120	70.40	1,843,625	3,503,400	
1987/07		0.80	0.9007	0.9007		120	70.40	1,856,908	3,530,760	
1988/01		0.90	0.9007	0.9007		120	81.69	1,871,960	3,559,440	
1988/07		0.90	0.5899	0.5899		120	81.69	1,881,898	3,557,520	
1989/01		1.00	0.5899	0.5899		120	72.28	1,892,999	3,578,520	
1989/07		1.00	0.5899	0.5899		120	72.28	1,904,166	3,602,760	
1990/01		1.00	0.5899	0.5899		120	72.28	1,915,399	3,620,880	
1990/07		1.00	0.5899	0.5899		120	65.23	1,926,698	3,642,240	
1991/01		1.00	0.5899	0.5899		120	63.07	1,938,064	3,663,600	
1991/07		1.00	1.4932	1.4932		120	63.07	1,967,003	3,718,320	
1992/01		1.00	2.0117	2.0117		120	72.09	2,006,573	3,793,080	
1992/07		1.00	1.8152	1.8152		120	72.09	2,042,996	3,861,960	
1993/01		1.00	1.7710	1.7710		120	71.32	2,079,177	3,930,360	
1993/07		1.00	1.5329	1.5329		120	71.32	2,111,049	3,990,600	
1994/01		1.00	1.6983	1.6983		120	72.01	2,146,901	4,058,400	
1994/07		1.00	1.5991	1.5991		120	72.01	2,181,232	4,123,320	
1995/01		1.00	1.5812	1.5812		120	74.03	2,215,722	4,188,480	
1995/07		1.00	1.5250	1.5250		120	74.03	2,249,512	4,252,320	
1996/01	28,232	1.00	1.7228	1.7228		120	75.80	2,316,499	4,325,640	

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Florida Agency for Health Care Adminstration

Office of Medicaid Cost Reimbursement Planning and Analysis

Computation of Nursing Home Medicaid FRVS Property Reimbursement Rate

Rate Semester 01/01/2012 through 06/30/2012 Based on Cost Report : 06/30/2010

Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
1996/07		1.00	1.3294	1.3294		120	75.80	2,347,295	4,383,120	
1997/01	19,113	1.00	1.4109	1.4109		120	75.30	2,399,526	4,444,920	
1997/07		1.00	1.0917	1.0917		120	75.30	2,425,722	4,493,400	
1998/01		1.00	1.1663	1.1663		120	78.95	2,454,013	4,545,840	
1998/07		1.00	1.0794	1.0794		120	78.95	2,480,502	4,594,920	
1999/01		1.00	1.4499	1.4499		120	81.77	2,516,467	4,661,520	
1999/07		1.00	1.2299	1.2299		120	81.77	2,547,417	4,718,880	
2000/01	51,726	0.95	1.3356	1.3356		120	84.51	2,631,465	4,781,880	
2000/07		0.95	1.1129	1.1129		120	84.51	2,659,287	4,835,040	
2001/01		0.90	1.2976	1.2976		120	82.53	2,690,342	4,897,800	
2001/07		0.90	0.9615	0.9615		120	80.89	2,713,624	4,944,840	
2002/01		0.85	1.0301	1.0301		120	80.89	2,737,384	4,995,720	
2002/07		0.85	0.8337	0.8337		120	80.89	2,756,781	5,037,360	
2003/01		0.80	1.3271	1.3271		120	80.89	2,786,050	5,104,200	
2003/07		0.80	1.1664	1.1664		120	80.89	2,812,047	5,163,720	
2004/01		0.75	1.1103	1.1103		120	80.89	2,835,463	5,221,080	
2004/07		0.75	0.8378	0.8378		120	80.32	2,853,281	5,264,880	
2005/01		0.70	0.8595	0.8595		120	77.69	2,870,449	5,310,120	
2005/07		0.70	0.7364	0.7364		120	77.69	2,885,246	5,349,240	
2006/01		0.65	0.9068	0.9068		120	77.69	2,902,252	5,397,720	
2006/07		0.65	0.8133	0.8133		120	76.93	2,917,593	5,441,640	
2007/01		0.60	1.0133	1.0133		120	75.02	2,935,332	5,496,720	
2007/07		0.60	1.1050	1.1050		120	75.02	2,954,793	5,557,440	
2008/01		0.55	0.8556	0.8556		120	75.02	2,968,698	5,604,960	
2008/07		0.55	0.6104	0.6104		120	66.87	2,978,664	5,639,160	
2009/01		0.50	1.3268	1.3268		120	66.87	2,998,424	5,714,040	
2009/07		0.50	0.6841	0.6841		120	71.00	3,008,682	5,753,160	
2010/01		0.45	0.8643	0.8643		120	71.00	3,020,383	5,802,840	
2010/07		0.45	0.7107	0.7107		120	75.77	3,030,042	5,844,120	
2011/01		0.40	0.9198	0.9198		120	75.77	3,041,190	5,897,880	
2011/07		0.40	0.9028	0.9028		120	77.15	3,052,172	5,951,160	
2012/01		0.35	0.3865	0.3865		120	77.15	3,056,302	5,974,200	

Florida Agency for Health Care Adminstration

Office of Medicaid Cost Reimbursement Planning and Analysis

Computation of Nursing Home Medicaid FRVS Property Reimbursement Rate

Rate Semester 01/01/2012 through 06/30/2012 Based on Cost Report : 06/30/2010

Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code

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Florida Agency for Health Care Adminstration

Office of Medicaid Cost Reimbursement Planning and Analysis

Computation of Nursing Home Medicaid FRVS Property Reimbursement Rate

Rate Semester 01/01/2012 through 06/30/2012 Based on Cost Report : 06/30/2010

Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
1984/07	1,938,500	0.00	1.9179	1.9179		59	0.00	1,938,500	1,648,401	
1985/01		0.10	1.1471	1.1471		59	0.00	1,938,500	1,667,281	
1985/10		0.10	0.8522	0.8522		59	0.00	1,938,500	1,681,500	
1986/01		0.20	0.8299	0.8299		59	22.25	1,617,367	1,695,483	1
1986/07	17,721	0.20	0.2974	0.2974		59	22.25	1,635,088	1,692,238	
1987/01		0.30	1.0091	1.0091		59	22.25	1,635,088	1,722,505	
1987/07		0.30	0.9007	0.9007		59	22.25	1,635,088	1,735,957	
1988/01		0.40	0.9007	0.9007		59	22.25	1,635,088	1,750,058	
1988/07		0.40	0.5899	0.5899		59	22.25	1,635,088	1,749,114	
1989/01		0.50	0.5899	0.5899		59	22.25	1,635,088	1,759,439	
1989/07		0.50	0.5899	0.5899		59	51.62	1,639,614	1,771,357	
1990/01	32,037	0.60	0.5899	0.5899		59	54.93	1,677,446	1,780,266	
1990/07		0.60	0.5899	0.5899		59	54.93	1,683,375	1,790,768	
1991/01		0.70	0.5899	0.5899		59	56.28	1,690,326	1,801,270	
1991/07		0.70	1.4932	1.4932		59	56.28	1,707,993	1,828,174	
1992/01	11,494	0.80	2.0117	2.0117		59	69.01	1,746,975	1,864,931	
1992/07		0.80	1.8152	1.8152		59	69.01	1,772,343	1,898,797	
1993/01	8,842	0.90	1.7710	1.7710		59	68.16	1,809,434	1,932,427	
1993/07		0.90	1.5329	1.5329		59	68.16	1,834,397	1,962,045	
1994/01		1.00	1.6983	1.6983		59	65.50	1,865,551	1,995,380	
1994/07		1.00	1.5991	1.5991		59	65.50	1,895,383	2,027,299	
1995/01	12,621	1.00	1.5812	1.5812		59	62.80	1,937,974	2,059,336	
1995/07		1.00	1.5250	1.5250		59	62.80	1,967,528	2,090,724	
1996/01		1.00	1.7228	1.7228		59	64.34	2,001,425	2,126,773	
1996/07		1.00	1.3294	1.3294		59	64.34	2,028,032	2,155,034	
1997/01		1.00	1.4109	1.4109		59	67.90	2,056,646	2,185,419	
1997/07		1.00	1.0917	1.0917		59	67.90	2,079,098	2,209,255	
1998/01	11,095	1.00	1.1663	1.1663		59	64.70	2,114,442	2,235,038	
1998/07		1.00	1.0794	1.0794		59	64.70	2,137,265	2,259,169	
1999/01		1.00	1.4499	1.4499		59	60.59	2,168,253	2,291,914	
1999/07		1.00	1.2299	1.2299		59	60.59	2,194,920	2,320,116	
2000/01	39,649	1.00	1.3356	1.3356		59	70.12	2,263,884	2,351,091	
2000/07		1.00	1.1129	1.1129		59	70.12	2,289,079	2,377,228	
2001/01		1.00	1.2976	1.2976		59	73.10	2,318,782	2,408,085	

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Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
2001/07		1.00	0.9615	0.9615		59	64.43	2,341,077	2,431,213	
2002/01		1.00	1.0301	1.0301		59	64.43	2,365,192	2,456,229	
2002/07		1.00	0.8337	0.8337		59	64.43	2,384,911	2,476,702	
2003/01		1.00	1.3271	1.3271		59	64.43	2,416,561	2,509,565	
2003/07		1.00	1.1664	1.1664		59	64.43	2,444,748	2,538,829	
2004/01		1.00	1.1103	1.1103		59	64.43	2,471,892	2,567,031	
2004/07		1.00	0.8378	0.8378		59	68.51	2,492,602	2,588,566	
2005/01		0.95	0.8595	0.8595		59	68.51	2,512,954	2,610,809	
2005/07		0.95	0.7364	0.7364		59	73.93	2,530,535	2,630,043	
2006/01		0.90	0.9068	0.9068		59	73.93	2,551,187	2,653,879	
2006/07		0.90	0.8133	0.8133		59	65.40	2,569,862	2,675,473	
2007/01		0.85	1.0133	1.0133		59	58.55	2,591,996	2,702,554	
2007/07		0.85	1.1050	1.1050		59	58.55	2,616,343	2,732,408	
2008/01		0.80	0.8556	0.8556		59	58.55	2,634,252	2,755,772	
2008/07		0.80	0.6104	0.6104		59	59.92	2,647,115	2,772,587	
2009/01		0.75	1.3268	1.3268		59	62.94	2,673,456	2,809,403	
2009/07		0.75	0.6841	0.6841		59	62.94	2,687,174	2,828,637	
2010/01		0.70	0.8643	0.8643		59	62.94	2,703,431	2,853,063	
2010/07		0.70	0.7107	0.7107		59	69.65	2,716,881	2,873,359	
2011/01		0.65	0.9198	0.9198		59	72.30	2,733,125	2,899,791	
2011/07		0.65	0.9028	0.9028		59	72.30	2,749,163	2,925,987	
2012/01		0.60	0.3865	0.3865		59	72.30	2,755,538	2,937,315	

(1)Per Bed Standard Limitation

Florida Agency for Health Care Adminstration

Office of Medicaid Cost Reimbursement Planning and Analysis

Computation of Nursing Home Medicaid FRVS Property Reimbursement Rate

Rate Semester 01/01/2012 through 06/30/2012 Based on Cost Report : 06/30/2011

Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
1984/01	2,025,342	0.00	1.2952	1.2952		60	33.07	2,025,342	1,644,780	
1984/07		0.10	1.9179	1.9179		60	33.07	2,027,678	1,676,340	
1985/01	19,318	0.10	1.1471	1.1471		60	33.07	2,048,394	1,695,540	
1985/10		0.20	0.8522	0.8522		60	33.07	1,710,000	1,710,000	1
1986/01		0.20	0.8299	0.8299		60	33.07	1,711,707	1,724,220	
1986/07		0.30	0.2974	0.2974		60	33.07	1,712,625	1,720,920	
1987/01		0.30	1.0091	1.0091		60	49.52	1,717,293	1,751,700	
1987/07		0.40	0.9007	0.9007		60	49.52	1,722,864	1,765,380	
1988/01		0.40	0.9007	0.9007		60	49.52	1,728,453	1,779,720	
1988/07		0.50	0.5899	0.5899		60	49.52	1,733,042	1,778,760	
1989/01		0.50	0.5899	0.5899		60	42.54	1,736,995	1,789,260	
1989/07		0.60	0.5899	0.5899		60	38.84	1,741,336	1,801,380	
1990/01		0.60	0.5899	0.5899		60	38.84	1,745,688	1,810,440	
1990/07		0.70	0.5899	0.5899		60	38.84	1,750,778	1,821,120	
1991/01	7,474	0.70	0.5899	0.5899		60	35.84	1,762,963	1,831,800	
1991/07		0.80	1.4932	1.4932		60	45.51	1,780,389	1,859,160	
1992/01		0.80	2.0117	2.0117		60	45.51	1,804,099	1,896,540	
1992/07		0.90	1.8152	1.8152		60	42.18	1,826,703	1,930,980	
1993/01	5,502	0.90	1.7710	1.7710		60	36.23	1,851,384	1,965,180	
1993/07		1.00	1.5329	1.5329		60	43.07	1,873,608	1,995,300	
1994/01		1.00	1.6983	1.6983		60	43.07	1,898,526	2,029,200	
1994/07		1.00	1.5991	1.5991		60	43.07	1,922,300	2,061,660	
1995/01		1.00	1.5812	1.5812		60	43.07	1,946,102	2,094,240	
1995/07		1.00	1.5250	1.5250		60	43.07	1,969,343	2,126,160	
1996/01	33,594	1.00	1.7228	1.7228		60	40.45	2,027,889	2,162,820	
1996/07		1.00	1.3294	1.3294		60	40.45	2,047,716	2,191,560	
1997/01	10,240	1.00	1.4109	1.4109		60	52.66	2,085,618	2,222,460	
1997/07		1.00	1.0917	1.0917		60	52.66	2,107,418	2,246,700	
1998/01		1.00	1.1663	1.1663		60	46.33	2,128,122	2,272,920	
1998/07		1.00	1.0794	1.0794		60	46.33	2,147,472	2,297,460	
1999/01	2,246,700	1.00	1.4499	1.4499		120	39.75	4,416,675	4,661,520	
1999/07		1.00	1.2299	1.2299		120	39.75	4,455,934	4,718,880	
2000/01	71,407	1.00	1.3356	1.3356		120	42.94	4,573,805	4,781,880	
2000/07		1.00	1.1129	1.1129		120	42.94	4,613,545	4,835,040	

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Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
2001/01		1.00	1.2976	1.2976		120	54.64	4,673,019	4,897,800	
2001/07		1.00	0.9615	0.9615		120	41.15	4,706,636	4,944,840	
2002/01		1.00	1.0301	1.0301		120	41.15	4,742,910	4,995,720	
2002/07		1.00	0.8337	0.8337		120	41.15	4,772,494	5,037,360	
2003/01		1.00	1.3271	1.3271		120	41.15	4,819,881	5,104,200	
2003/07		1.00	1.1664	1.1664		120	41.15	4,861,943	5,163,720	
2004/01		1.00	1.1103	1.1103		120	41.15	4,902,331	5,221,080	
2004/07		0.95	0.8378	0.8378		120	50.69	4,938,291	5,264,880	
2005/01		0.95	0.8595	0.8595		120	50.69	4,975,452	5,310,120	
2005/07		0.90	0.7364	0.7364		120	53.64	5,007,614	5,349,240	
2006/01		0.90	0.9068	0.9068		120	53.64	5,047,471	5,397,720	
2006/07		0.85	0.8133	0.8133		120	51.85	5,080,366	5,441,640	
2007/01		0.85	1.0133	1.0133		120	45.35	5,116,446	5,496,720	
2007/07		0.80	1.1050	1.1050		120	45.35	5,153,740	5,557,440	
2008/01		0.80	0.8556	0.8556		120	45.35	5,182,828	5,604,960	
2008/07		0.75	0.6104	0.6104		120	44.63	5,202,081	5,639,160	
2009/01		0.75	1.3268	1.3268		120	44.63	5,244,087	5,714,040	
2009/07		0.70	0.6841	0.6841		120	46.63	5,265,379	5,753,160	
2010/01		0.70	0.8643	0.8643		120	53.03	5,296,094	5,802,840	
2010/07		0.65	0.7107	0.7107		120	53.03	5,319,686	5,844,120	
2011/01		0.65	0.9198	0.9198		120	53.03	5,350,353	5,897,880	
2011/07		0.60	0.9028	0.9028		120	47.77	5,375,526	5,951,160	
2012/01		0.60	0.3865	0.3865		120	41.75	5,384,989	5,974,200	

(1)Per Bed Standard Limitation

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Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
1983/07	1,060,812	0.00	3.9578	3.0000	0.9578	114	37.78	1,060,812	3,085,068	
1984/01	2,673,470	0.10	1.2952	1.2952		114	25.15	3,735,375	3,125,082	
1984/07		0.10	1.9179	1.9179		114	100.00	3,742,539	3,185,046	
1985/01	19,628	0.20	1.1471	1.1471		114	25.15	3,766,093	3,221,526	
1985/10		0.20	0.8522	0.8522		114	25.15	3,249,000	3,249,000	1
1986/01		0.30	0.8299	0.8299		114	50.42	3,256,416	3,276,018	
1986/07		0.30	0.2974	0.2974		114	50.42	3,259,079	3,269,748	
1987/01		0.40	1.0091	1.0091		120	61.63	3,272,236	3,503,400	
1987/07		0.40	0.9007	0.9007		120	61.63	3,284,026	3,530,760	
1988/01		0.50	0.9007	0.9007		120	70.25	3,298,814	3,559,440	
1988/07		0.50	0.5899	0.5899		120	70.25	3,308,542	3,557,520	
1989/01		0.60	0.5899	0.5899		120	70.25	3,320,251	3,578,520	
1989/07		0.60	0.5899	0.5899		120	70.21	3,332,001	3,602,760	
1990/01		0.70	0.5899	0.5899		120	62.56	3,345,759	3,620,880	
1990/07		0.70	0.5899	0.5899		120	62.56	3,359,574	3,642,240	
1991/01		0.80	0.5899	0.5899		120	62.33	3,375,428	3,663,600	
1991/07		0.80	1.4932	1.4932		120	62.33	3,415,751	3,718,320	
1992/01		0.90	2.0117	2.0117		120	64.37	3,477,593	3,793,080	
1992/07		0.90	1.8152	1.8152		120	64.37	3,534,406	3,861,960	
1993/01		1.00	1.7710	1.7710		120	59.92	3,597,000	3,930,360	
1993/07		1.00	1.5329	1.5329		120	59.92	3,652,138	3,990,600	
1994/01		1.00	1.6983	1.6983		120	61.39	3,714,162	4,058,400	
1994/07		1.00	1.5991	1.5991		120	61.39	3,773,555	4,123,320	
1995/01		1.00	1.5812	1.5812		120	57.96	3,833,222	4,188,480	
1995/07		1.00	1.5250	1.5250		120	57.96	3,891,679	4,252,320	
1996/01	34,563	1.00	1.7228	1.7228		120	63.69	3,993,288	4,325,640	
1996/07		1.00	1.3294	1.3294		120	63.69	4,046,375	4,383,120	
1997/01	23,145	1.00	1.4109	1.4109		120	69.64	4,126,610	4,444,920	
1997/07		1.00	1.0917	1.0917		120	69.64	4,171,660	4,493,400	
1998/01		1.00	1.1663	1.1663		120	73.42	4,220,314	4,545,840	
1998/07		1.00	1.0794	1.0794		120	73.42	4,265,868	4,594,920	
1999/01	19,282	1.00	1.4499	1.4499		120	74.57	4,347,001	4,661,520	
1999/07		1.00	1.2299	1.2299		120	74.57	4,400,465	4,718,880	
2000/01	29,741	1.00	1.3356	1.3356		120	73.87	4,488,979	4,781,880	

Florida Agency for Health Care Adminstration

Office of Medicaid Cost Reimbursement Planning and Analysis

Computation of Nursing Home Medicaid FRVS Property Reimbursement Rate

Rate Semester 01/01/2012 through 06/30/2012 Based on Cost Report : 06/30/2011

Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
2000/07		1.00	1.1129	1.1129		120	73.87	4,538,937	4,835,040	
2001/01	53,815	1.00	1.2976	1.2976		120	71.62	4,651,649	4,897,800	
2001/07		1.00	0.9615	0.9615		120	57.11	4,696,375	4,944,840	
2002/01		1.00	1.0301	1.0301		120	57.11	4,744,752	4,995,720	
2002/07		1.00	0.8337	0.8337		120	57.11	4,784,309	5,037,360	
2003/01		1.00	1.3271	1.3271		120	57.11	4,847,802	5,104,200	
2003/07		1.00	1.1664	1.1664		120	57.11	4,904,347	5,163,720	
2004/01		0.95	1.1103	1.1103		120	57.11	4,956,078	5,221,080	
2004/07		0.95	0.8378	0.8378		120	64.76	4,995,523	5,264,880	
2005/01		0.90	0.8595	0.8595		120	64.76	5,034,168	5,310,120	
2005/07		0.90	0.7364	0.7364		120	67.21	5,067,534	5,349,240	
2006/01		0.85	0.9068	0.9068		120	67.21	5,106,595	5,397,720	
2006/07		0.85	0.8133	0.8133		120	72.02	5,141,897	5,441,640	
2007/01		0.80	1.0133	1.0133		120	70.11	5,183,577	5,496,720	
2007/07		0.80	1.1050	1.1050		120	70.11	5,229,400	5,557,440	
2008/01		0.75	0.8556	0.8556		120	63.90	5,262,957	5,604,960	
2008/07		0.75	0.6104	0.6104		120	63.90	5,287,051	5,639,160	
2009/01		0.70	1.3268	1.3268		120	63.90	5,336,157	5,714,040	
2009/07		0.70	0.6841	0.6841		120	58.92	5,361,712	5,753,160	
2010/01		0.65	0.8643	0.8643		120	58.92	5,391,834	5,802,840	
2010/07		0.65	0.7107	0.7107		120	64.07	5,416,744	5,844,120	
2011/01		0.60	0.9198	0.9198		120	64.07	5,446,639	5,897,880	
2011/07		0.60	0.9028	0.9028		120	65.55	5,476,143	5,951,160	
2012/01		0.55	0.3865	0.3865		120	72.32	5,487,785	5,974,200	

(1)Per Bed Standard Limitation

0 252280-00 - 2012/01

214.39

Florida Agency for Health Care Adminstration

Office of Medicaid Cost Reimbursement Planning and Analysis

Computation of Nursing Home Medicaid FRVS Property Reimbursement Rate

Rate Semester 01/01/2012 through 06/30/2012 Based on Cost Report : 06/30/2010

Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
1981/07	2,208,098	0.00	2.5888	2.5888		113	0.00	2,208,098	2,728,837	
1982/01	461,204	0.10	2.6760	2.6760		113	0.00	2,669,302	2,801,948	
1982/07	203,282	0.10	2.2977	2.2977		113	48.55	2,877,999	2,866,245	
1983/04	94,855	0.20	2.6288	2.6288		113	53.24	2,987,502	2,941,616	
1983/07	93,182	0.20	3.9578	3.0000	0.9578	113	53.24	3,098,035	3,058,006	
1984/01	16,082	0.30	1.2952	1.2952		113	43.22	3,130,572	3,097,669	
1984/07	152,808	0.30	1.9179	1.9179		113	43.22	3,297,535	3,157,107	
1985/01	15,959	0.40	1.1471	1.1471		113	43.22	3,325,385	3,193,267	
1985/10		0.40	0.8522	0.8522		113	43.22	3,220,500	3,220,500	1
1986/01		0.50	0.8299	0.8299		113	49.18	3,232,451	3,247,281	
1986/07		0.50	0.2974	0.2974		113	49.18	3,236,749	3,241,066	
1987/01	47,929	0.60	1.0091	1.0091		113	55.37	3,304,277	3,299,035	
1987/07		0.60	0.9007	0.9007		113	55.37	3,322,133	3,324,799	
1988/01	-466,490	0.70	0.9007	0.9007		97	56.40	2,876,589	2,877,214	
1988/07		0.70	0.5899	0.5899		97	56.40	2,888,466	2,875,662	
1989/01		0.80	0.5899	0.5899		97	46.57	2,900,007	2,892,637	
1989/07		0.80	0.5899	0.5899		97	46.57	2,911,595	2,912,231	
1990/01		0.90	0.5899	0.5899		97	46.57	2,924,683	2,926,878	
1990/07		0.90	0.5899	0.5899		97	42.41	2,936,656	2,944,144	
1991/01		1.00	0.5899	0.5899		97	41.52	2,949,734	2,961,410	
1991/07		1.00	1.4932	1.4932		97	41.52	2,982,984	3,005,642	
1992/01		1.00	2.0117	2.0117		97	52.25	3,039,992	3,066,073	
1992/07		1.00	1.8152	1.8152		97	52.25	3,092,415	3,121,751	
1993/01		1.00	1.7710	1.7710		97	56.44	3,147,182	3,177,041	
1993/07		1.00	1.5329	1.5329		97	56.44	3,195,425	3,225,735	
1994/01		1.00	1.6983	1.6983		97	59.86	3,249,693	3,280,540	
1994/07		1.00	1.5991	1.5991		97	59.86	3,301,659	3,333,017	
1995/01		1.00	1.5812	1.5812		97	59.62	3,353,865	3,385,688	
1995/07		1.00	1.5250	1.5250		97	59.62	3,405,011	3,437,292	
1996/01		1.00	1.7228	1.7228		97	61.82	3,463,673	3,496,559	
1996/07		1.00	1.3294	1.3294		97	61.82	3,509,719	3,543,022	
1997/01		1.00	1.4109	1.4109		97	62.24	3,559,238	3,592,977	
1997/07		1.00	1.0917	1.0917		97	62.24	3,598,094	3,632,165	
1998/01		1.00	1.1663	1.1663		97	71.05	3,640,059	3,674,554	

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214.39

Florida Agency for Health Care Adminstration

Office of Medicaid Cost Reimbursement Planning and Analysis

Computation of Nursing Home Medicaid FRVS Property Reimbursement Rate

Rate Semester 01/01/2012 through 06/30/2012 Based on Cost Report : 06/30/2010

Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
1998/07		1.00	1.0794	1.0794		97	71.05	3,679,350	3,714,227	
1999/01		1.00	1.4499	1.4499		97	70.64	3,732,697	3,768,062	
1999/07		1.00	1.2299	1.2299		97	70.64	3,778,605	3,814,428	
2000/01	42,514	1.00	1.3356	1.3356		97	78.42	3,865,353	3,865,353	8
2000/07		1.00	1.1129	1.1129		97	78.42	3,908,324	3,908,324	8
2001/01		1.00	1.2976	1.2976		97	78.45	3,959,038	3,959,055	
2001/07		1.00	0.9615	0.9615		97	74.60	3,997,079	3,997,079	8
2002/01		0.95	1.0301	1.0301		97	74.60	4,036,194	4,038,207	
2002/07		0.95	0.8337	0.8337		97	74.60	4,068,161	4,071,866	
2003/01		0.90	1.3271	1.3271		97	74.60	4,116,751	4,125,895	
2003/07		0.90	1.1664	1.1664		97	74.60	4,159,969	4,174,007	
2004/01		0.85	1.1103	1.1103		97	74.60	4,199,231	4,220,373	
2004/07		0.85	0.8378	0.8378		97	79.98	4,229,134	4,255,778	
2005/01		0.80	0.8595	0.8595		97	79.98	4,258,214	4,292,347	
2005/07		0.80	0.7364	0.7364		97	83.99	4,283,299	4,323,969	
2006/01		0.75	0.9068	0.9068		97	78.39	4,312,430	4,363,157	
2006/07		0.75	0.8133	0.8133		97	78.39	4,338,736	4,398,659	
2007/01		0.70	1.0133	1.0133		97	78.39	4,369,511	4,443,182	
2007/07		0.70	1.1050	1.1050		97	70.84	4,403,309	4,492,264	
2008/01		0.65	0.8556	0.8556		97	65.71	4,427,796	4,530,676	
2008/07		0.65	0.6104	0.6104		97	65.71	4,445,365	4,558,321	
2009/01		0.60	1.3268	1.3268		97	65.71	4,480,755	4,618,849	
2009/07		0.60	0.6841	0.6841		97	55.74	4,499,148	4,650,471	
2010/01		0.55	0.8643	0.8643		97	60.35	4,520,537	4,690,629	
2010/07		0.55	0.7107	0.7107		97	60.35	4,538,208	4,723,997	
2011/01		0.50	0.9198	0.9198		97	65.32	4,559,079	4,767,453	
2011/07		0.50	0.9028	0.9028		97	65.32	4,579,659	4,810,521	
2012/01		0.45	0.3865	0.3865		97	65.32	4,587,623	4,829,145	

(1)Per Bed Standard Limitation, (8)Limited to Current RS Per Bed Standard

0 252298-00 - 2012/01

185.26

Florida Agency for Health Care Adminstration

Office of Medicaid Cost Reimbursement Planning and Analysis

Computation of Nursing Home Medicaid FRVS Property Reimbursement Rate

Rate Semester 01/01/2012 through 06/30/2012 Based on Cost Report : 06/30/2011

Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
1983/07	3,571,279	0.00	3.9578	3.0000	0.9578	114	61.66	3,571,279	3,085,068	
1984/01	20,801	0.10	1.2952	1.2952		114	61.66	3,600,126	3,125,082	
1984/07	2,558	0.10	1.9179	1.9179		114	61.66	3,609,589	3,185,046	
1985/01		0.20	1.1471	1.1471		114	61.66	3,617,869	3,221,526	
1985/10		0.20	0.8522	0.8522		114	61.66	3,249,000	3,249,000	1
1986/01		0.30	0.8299	0.8299		114	78.46	3,257,090	3,276,018	
1986/07		0.30	0.2974	0.2974		114	78.46	3,259,995	3,269,748	
1987/01		0.40	1.0091	1.0091		114	80.17	3,273,156	3,328,230	
1987/07		0.40	0.9007	0.9007		114	80.17	3,284,949	3,354,222	
1988/01		0.50	0.9007	0.9007		114	76.56	3,299,741	3,381,468	
1988/07		0.50	0.5899	0.5899		114	76.56	3,309,472	3,379,644	
1989/01	28,259	0.60	0.5899	0.5899		120	74.47	3,349,443	3,578,520	
1989/07		0.60	0.5899	0.5899		120	74.47	3,361,297	3,602,760	
1990/01		0.70	0.5899	0.5899		120	65.98	3,375,176	3,620,880	
1990/07		0.70	0.5899	0.5899		120	65.98	3,389,112	3,642,240	
1991/01		0.80	0.5899	0.5899		120	60.17	3,405,105	3,663,600	
1991/07		0.80	1.4932	1.4932		120	60.17	3,445,782	3,718,320	
1992/01		0.90	2.0117	2.0117		120	63.26	3,508,168	3,793,080	
1992/07		0.90	1.8152	1.8152		120	63.26	3,565,481	3,861,960	
1993/01	27,444	1.00	1.7710	1.7710		120	61.11	3,656,070	3,930,360	
1993/07		1.00	1.5329	1.5329		120	61.11	3,712,114	3,990,600	
1994/01		1.00	1.6983	1.6983		120	57.11	3,775,157	4,058,400	
1994/07		1.00	1.5991	1.5991		120	57.11	3,835,526	4,123,320	
1995/01		1.00	1.5812	1.5812		120	59.55	3,896,173	4,188,480	
1995/07		1.00	1.5250	1.5250		120	59.55	3,955,590	4,252,320	
1996/01		1.00	1.7228	1.7228		120	62.47	4,023,737	4,325,640	
1996/07		1.00	1.3294	1.3294		120	62.47	4,077,229	4,383,120	
1997/01		1.00	1.4109	1.4109		120	63.42	4,134,755	4,444,920	
1997/07		1.00	1.0917	1.0917		120	63.42	4,179,894	4,493,400	
1998/01	2,200,850	1.00	1.1663	1.1663		180	54.49	6,429,042	6,818,760	
1998/07		1.00	1.0794	1.0794		180	54.49	6,497,794	6,892,380	
1999/01		1.00	1.4499	1.4499		180	57.92	6,592,006	6,992,280	
1999/07		1.00	1.2299	1.2299		180	57.92	6,673,081	7,078,320	
2000/01	80,141	1.00	1.3356	1.3356		180	61.50	6,842,348	7,172,820	

Florida Agency for Health Care Adminstration

Office of Medicaid Cost Reimbursement Planning and Analysis

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Rate Semester 01/01/2012 through 06/30/2012 Based on Cost Report : 06/30/2011

Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
2000/07		1.00	1.1129	1.1129		180	61.50	6,918,496	7,252,560	
2001/01		1.00	1.2976	1.2976		180	67.15	7,008,270	7,346,700	
2001/07		1.00	0.9615	0.9615		180	74.01	7,075,655	7,417,260	
2002/01		1.00	1.0301	1.0301		180	74.01	7,148,541	7,493,580	
2002/07		1.00	0.8337	0.8337		180	74.01	7,208,138	7,556,040	
2003/01		1.00	1.3271	1.3271		180	74.01	7,303,797	7,656,300	
2003/07		1.00	1.1664	1.1664		180	74.01	7,388,988	7,745,580	
2004/01		0.95	1.1103	1.1103		180	74.01	7,466,927	7,831,620	
2004/07		0.95	0.8378	0.8378		180	75.47	7,526,356	7,897,320	
2005/01		0.90	0.8595	0.8595		180	75.47	7,584,580	7,965,180	
2005/07		0.90	0.7364	0.7364		180	75.87	7,634,851	8,023,860	
2006/01		0.85	0.9068	0.9068		180	75.87	7,693,700	8,096,580	
2006/07		0.85	0.8133	0.8133		180	76.80	7,746,887	8,162,460	
2007/01		0.80	1.0133	1.0133		180	75.94	7,809,683	8,245,080	
2007/07		0.80	1.1050	1.1050		180	75.94	7,878,721	8,336,160	
2008/01		0.75	0.8556	0.8556		180	69.62	7,929,279	8,407,440	
2008/07		0.75	0.6104	0.6104		180	69.62	7,965,579	8,458,740	
2009/01		0.70	1.3268	1.3268		180	67.63	8,039,563	8,571,060	
2009/07		0.70	0.6841	0.6841		180	67.63	8,078,064	8,629,740	
2010/01		0.65	0.8643	0.8643		180	67.63	8,123,447	8,704,260	
2010/07		0.65	0.7107	0.7107		180	72.37	8,160,977	8,766,180	
2011/01		0.60	0.9198	0.9198		180	70.87	8,206,017	8,846,820	
2011/07		0.60	0.9028	0.9028		180	70.87	8,250,469	8,926,740	
2012/01		0.55	0.3865	0.3865		180	70.20	8,268,009	8,961,300	

(1)Per Bed Standard Limitation

0 252310-00 - 2012/01

196.38

Florida Agency for Health Care Adminstration

Office of Medicaid Cost Reimbursement Planning and Analysis

Computation of Nursing Home Medicaid FRVS Property Reimbursement Rate

Rate Semester 01/01/2012 through 06/30/2012 Based on Cost Report : 06/30/2010

Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
2000/07	8,564,230	0.00	1.1129	1.1129		120	36.93	4,781,880	4,835,040	1
2001/01		0.10	1.2976	1.2976		120	36.93	4,786,048	4,897,800	
2001/07		0.10	0.9615	0.9615		120	59.64	4,790,652	4,944,840	
2002/01		0.20	1.0301	1.0301		120	59.64	4,800,521	4,995,720	
2002/07		0.20	0.8337	0.8337		120	59.64	4,808,523	5,037,360	
2003/01		0.30	1.3271	1.3271		120	59.64	4,827,666	5,104,200	
2003/07		0.30	1.1664	1.1664		120	59.64	4,844,558	5,163,720	
2004/01		0.40	1.1103	1.1103		120	59.64	4,866,073	5,221,080	
2004/07		0.40	0.8378	0.8378		120	57.11	4,882,379	5,264,880	
2005/01		0.50	0.8595	0.8595		120	57.11	4,903,363	5,310,120	
2005/07		0.50	0.7364	0.7364		120	59.37	4,921,417	5,349,240	
2006/01		0.60	0.9068	0.9068		120	59.37	4,948,194	5,397,720	
2006/07		0.60	0.8133	0.8133		120	60.28	4,972,341	5,441,640	
2007/01		0.70	1.0133	1.0133		120	60.28	5,007,610	5,496,720	
2007/07		0.70	1.1050	1.1050		120	55.77	5,046,344	5,557,440	
2008/01		0.80	0.8556	0.8556		120	53.88	5,080,183	5,604,960	
2008/07		0.80	0.6104	0.6104		120	53.88	5,104,484	5,639,160	
2009/01		0.90	1.3268	1.3268		120	53.98	5,164,306	5,714,040	
2009/07		0.90	0.6841	0.6841		120	53.98	5,195,513	5,753,160	
2010/01		1.00	0.8643	0.8643		120	53.98	5,239,585	5,802,840	
2010/07		1.00	0.7107	0.7107		120	53.59	5,275,868	5,844,120	
2011/01		1.00	0.9198	0.9198		120	48.21	5,318,404	5,897,880	
2011/07		1.00	0.9028	0.9028		120	48.21	5,360,491	5,951,160	
2012/01		1.00	0.3865	0.3865		120	48.21	5,378,652	5,974,200	

(1)Per Bed Standard Limitation

0 252328-00 - 2012/01

197.27

Florida Agency for Health Care Adminstration

Office of Medicaid Cost Reimbursement Planning and Analysis

Computation of Nursing Home Medicaid FRVS Property Reimbursement Rate

Rate Semester 01/01/2012 through 06/30/2012 Based on Cost Report : 06/30/2010

Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
1999/01	5,061,151	0.00	1.4499	1.4499		120	62.81	4,594,920	4,661,520	1
1999/07	7,871	0.10	1.2299	1.2299		120	62.81	4,608,443	4,718,880	
2000/01	17,785	0.10	1.3356	1.3356		120	62.81	4,632,385	4,781,880	
2000/07		0.20	1.1129	1.1129		120	62.81	4,642,697	4,835,040	
2001/01		0.20	1.2976	1.2976		120	62.81	4,654,745	4,897,800	
2001/07		0.30	0.9615	0.9615		120	67.52	4,668,174	4,944,840	
2002/01	31,903	0.30	1.0301	1.0301		120	67.52	4,714,502	4,995,720	
2002/07		0.40	0.8337	0.8337		120	67.52	4,730,225	5,037,360	
2003/01		0.40	1.3271	1.3271		120	67.52	4,755,333	5,104,200	
2003/07		0.50	1.1664	1.1664		120	67.52	4,783,066	5,163,720	
2004/01		0.50	1.1103	1.1103		120	67.52	4,809,622	5,221,080	
2004/07		0.60	0.8378	0.8378		120	64.37	4,833,800	5,264,880	
2005/01		0.60	0.8595	0.8595		120	59.21	4,858,728	5,310,120	
2005/07		0.70	0.7364	0.7364		120	59.21	4,883,775	5,349,240	
2006/01		0.70	0.9068	0.9068		120	59.21	4,914,777	5,397,720	
2006/07		0.80	0.8133	0.8133		120	60.08	4,946,753	5,441,640	
2007/01		0.80	1.0133	1.0133		120	47.91	4,981,682	5,496,720	
2007/07		0.90	1.1050	1.1050		120	47.91	5,024,838	5,557,440	
2008/01		0.90	0.8556	0.8556		120	42.93	5,055,038	5,604,960	
2008/07		1.00	0.6104	0.6104		120	42.93	5,079,122	5,639,160	
2009/01		1.00	1.3268	1.3268		120	42.93	5,131,723	5,714,040	
2009/07		1.00	0.6841	0.6841		120	35.97	5,154,682	5,753,160	
2010/01		1.00	0.8643	0.8643		120	35.97	5,183,819	5,802,840	
2010/07		1.00	0.7107	0.7107		120	36.36	5,208,175	5,844,120	
2011/01		1.00	0.9198	0.9198		120	36.36	5,239,844	5,897,880	
2011/07		1.00	0.9028	0.9028		120	41.59	5,275,615	5,951,160	
2012/01		1.00	0.3865	0.3865		120	41.59	5,291,034	5,974,200	

(1)Per Bed Standard Limitation

0 252336-00 - 2012/01

200.83

Florida Agency for Health Care Adminstration

Office of Medicaid Cost Reimbursement Planning and Analysis

Computation of Nursing Home Medicaid FRVS Property Reimbursement Rate

Rate Semester 01/01/2012 through 06/30/2012 Based on Cost Report : 06/30/2010

Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
1999/01	6,686,261	0.00	1.4499	1.4499		158	81.23	6,049,978	6,137,668	1
1999/07	12,835	0.10	1.2299	1.2299		158	81.23	6,070,254	6,213,192	
2000/01	11,056	0.10	1.3356	1.3356		158	81.23	6,089,420	6,296,142	
2000/07		0.20	1.1129	1.1129		158	81.23	6,102,975	6,366,136	
2001/01		0.20	1.2976	1.2976		158	81.23	6,118,812	6,448,770	
2001/07		0.30	0.9615	0.9615		158	80.68	6,136,465	6,510,706	
2002/01		0.30	1.0301	1.0301		158	80.68	6,155,427	6,577,698	
2002/07		0.40	0.8337	0.8337		158	80.68	6,175,955	6,632,524	
2003/01		0.40	1.3271	1.3271		158	80.68	6,208,737	6,720,530	
2003/07		0.50	1.1664	1.1664		158	80.68	6,244,946	6,798,898	
2004/01		0.50	1.1103	1.1103		158	80.68	6,279,618	6,874,422	
2004/07		0.60	0.8378	0.8378		158	78.73	6,311,186	6,932,092	
2005/01		0.60	0.8595	0.8595		158	78.73	6,343,733	6,991,658	
2005/07		0.70	0.7364	0.7364		158	73.92	6,376,435	7,043,166	
2006/01		0.70	0.9068	0.9068		158	73.92	6,416,913	7,106,998	
2006/07		0.80	0.8133	0.8133		158	68.82	6,458,661	7,164,826	
2007/01		0.80	1.0133	1.0133		158	63.99	6,511,015	7,237,348	
2007/07		0.90	1.1050	1.1050		158	63.99	6,575,767	7,317,296	
2008/01		0.90	0.8556	0.8556		158	65.54	6,626,400	7,379,864	
2008/07		1.00	0.6104	0.6104		158	65.54	6,666,848	7,424,894	
2009/01		1.00	1.3268	1.3268		158	65.31	6,755,304	7,523,486	
2009/07		1.00	0.6841	0.6841		158	65.31	6,801,517	7,574,994	
2010/01		1.00	0.8643	0.8643		158	65.31	6,860,303	7,640,406	
2010/07		1.00	0.7107	0.7107		158	58.97	6,909,059	7,694,758	
2011/01		1.00	0.9198	0.9198		158	58.97	6,972,609	7,765,542	
2011/07		1.00	0.9028	0.9028		158	58.03	7,035,558	7,835,694	
2012/01		1.00	0.3865	0.3865		158	58.03	7,062,750	7,866,030	

(1)Per Bed Standard Limitation

Florida Agency for Health Care Adminstration

Office of Medicaid Cost Reimbursement Planning and Analysis

Computation of Nursing Home Medicaid FRVS Property Reimbursement Rate

Rate Semester 01/01/2012 through 06/30/2012 Based on Cost Report : 06/30/2011

Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
1981/07	2,638,852	0.00	2.5888	2.5888		146	0.00	2,638,852	3,525,754	
1982/01	167,315	0.10	2.6760	2.6760		146	0.00	2,806,167	3,620,216	
1982/07	88,617	0.10	2.2977	2.2977		146	55.00	2,901,233	3,703,290	
1983/04	10,268	0.20	2.6288	2.6288		146	88.91	2,926,756	3,800,672	
1983/07	5,145	0.20	3.9578	3.0000	0.9578	146	88.91	2,949,462	3,951,052	
1984/01		0.30	1.2952	1.2952		146	88.45	2,969,398	4,002,298	
1984/07	16,363	0.30	1.9179	1.9179		146	88.45	3,002,847	4,079,094	
1985/01		0.40	1.1471	1.1471		146	88.45	3,016,627	4,125,814	
1985/10		0.40	0.8522	0.8522		146	88.45	3,026,911	4,161,000	
1986/01		0.50	0.8299	0.8299		146	87.00	3,039,473	4,195,602	
1986/07		0.50	0.2974	0.2974		146	87.00	3,043,993	4,187,572	
1987/01	15,314	0.60	1.0091	1.0091		146	84.98	3,077,738	4,262,470	
1987/07		0.60	0.9007	0.9007		146	84.98	3,094,370	4,295,758	
1988/01		0.70	0.9007	0.9007		146	84.47	3,113,880	4,330,652	
1988/07		0.70	0.5899	0.5899		146	84.47	3,126,737	4,328,316	
1989/01		0.80	0.5899	0.5899		146	81.35	3,141,492	4,353,866	
1989/07		0.80	0.5899	0.5899		146	81.35	3,156,317	4,383,358	
1990/01		0.90	0.5899	0.5899		146	81.37	3,173,074	4,405,404	
1990/07		0.90	0.5899	0.5899		146	81.37	3,189,920	4,431,392	
1991/01		1.00	0.5899	0.5899		146	83.44	3,208,737	4,457,380	
1991/07		1.00	1.4932	1.4932		146	83.44	3,256,650	4,523,956	
1992/01	41,422	1.00	2.0117	2.0117		146	82.31	3,363,586	4,614,914	
1992/07		1.00	1.8152	1.8152		146	82.31	3,424,642	4,698,718	
1993/01	22,341	1.00	1.7710	1.7710		146	75.96	3,507,633	4,781,938	
1993/07		1.00	1.5329	1.5329		146	75.96	3,561,402	4,855,230	
1994/01		1.00	1.6983	1.6983		146	69.35	3,621,885	4,937,720	
1994/07		1.00	1.5991	1.5991		146	69.35	3,679,803	5,016,706	
1995/01		1.00	1.5812	1.5812		146	66.03	3,737,988	5,095,984	
1995/07		1.00	1.5250	1.5250		146	66.03	3,794,992	5,173,656	
1996/01		1.00	1.7228	1.7228		146	67.46	3,860,372	5,262,862	
1996/07		1.00	1.3294	1.3294		146	67.46	3,911,692	5,332,796	
1997/01		1.00	1.4109	1.4109		146	69.72	3,966,882	5,407,986	
1997/07		1.00	1.0917	1.0917		146	69.72	4,010,188	5,466,970	
1998/01		1.00	1.1663	1.1663		146	73.54	4,056,959	5,530,772	

Florida Agency for Health Care Adminstration

Office of Medicaid Cost Reimbursement Planning and Analysis

Computation of Nursing Home Medicaid FRVS Property Reimbursement Rate

Rate Semester 01/01/2012 through 06/30/2012 Based on Cost Report : 06/30/2011

Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
1998/07		1.00	1.0794	1.0794		146	73.54	4,100,750	5,590,486	
1999/01		1.00	1.4499	1.4499		146	74.84	4,160,207	5,671,516	
1999/07		1.00	1.2299	1.2299		146	74.84	4,211,373	5,741,304	
2000/01		1.00	1.3356	1.3356		146	84.45	4,267,620	5,817,954	
2000/07		1.00	1.1129	1.1129		146	84.45	4,315,114	5,882,632	
2001/01		1.00	1.2976	1.2976		146	88.02	4,371,107	5,958,990	
2001/07		1.00	0.9615	0.9615		120	77.28	4,413,135	4,944,840	
2002/01		0.95	1.0301	1.0301		120	77.28	4,456,322	4,995,720	
2002/07		0.95	0.8337	0.8337		120	77.28	4,491,616	5,037,360	
2003/01		0.90	1.3271	1.3271		120	77.28	4,545,264	5,104,200	
2003/07		0.90	1.1664	1.1664		120	77.28	4,592,980	5,163,720	
2004/01		0.85	1.1103	1.1103		120	77.28	4,636,329	5,221,080	
2004/07		0.85	0.8378	0.8378		120	76.42	4,669,344	5,264,880	
2005/01		0.80	0.8595	0.8595		120	76.42	4,701,450	5,310,120	
2005/07		0.80	0.7364	0.7364		120	74.75	4,729,146	5,349,240	
2006/01		0.75	0.9068	0.9068		120	78.12	4,761,309	5,397,720	
2006/07		0.75	0.8133	0.8133		120	78.12	4,790,353	5,441,640	
2007/01		0.70	1.0133	1.0133		120	78.12	4,824,331	5,496,720	
2007/07		0.70	1.1050	1.1050		120	74.68	4,861,647	5,557,440	
2008/01		0.65	0.8556	0.8556		120	74.68	4,888,683	5,604,960	
2008/07		0.65	0.6104	0.6104		120	71.55	4,908,081	5,639,160	
2009/01		0.60	1.3268	1.3268		120	68.94	4,947,154	5,714,040	
2009/07		0.60	0.6841	0.6841		120	68.94	4,967,462	5,753,160	
2010/01		0.55	0.8643	0.8643		120	68.94	4,991,077	5,802,840	
2010/07		0.55	0.7107	0.7107		120	63.60	5,010,587	5,844,120	
2011/01		0.50	0.9198	0.9198		120	63.60	5,033,631	5,897,880	
2011/07		0.50	0.9028	0.9028		120	65.31	5,056,353	5,951,160	
2012/01		0.45	0.3865	0.3865		120	65.95	5,065,146	5,974,200	

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184.89

Florida Agency for Health Care Adminstration

Office of Medicaid Cost Reimbursement Planning and Analysis

Computation of Nursing Home Medicaid FRVS Property Reimbursement Rate

Rate Semester 01/01/2012 through 06/30/2012 Based on Cost Report : 06/30/2010

Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
1983/04	2,125,573	0.00	2.6288	2.6288		120	79.14	2,125,573	3,123,840	
1983/07	533	0.10	3.9578	3.0000	0.9578	120	79.14	2,132,483	3,247,440	
1984/01	1,730	0.10	1.2952	1.2952		120	75.99	2,139,018	3,289,560	
1984/07		0.20	1.9179	1.9179		120	75.99	2,147,223	3,352,680	
1985/01	5,452	0.20	1.1471	1.1471		120	76.12	2,157,601	3,391,080	
1985/10	3,091	0.30	0.8522	0.8522		120	75.99	2,166,209	3,420,000	
1986/01		0.30	0.8299	0.8299		120	76.12	2,171,603	3,448,440	
1986/07		0.40	0.2974	0.2974		120	76.12	2,174,187	3,441,840	
1987/01		0.40	1.0091	1.0091		120	78.72	2,182,964	3,503,400	
1987/07		0.50	0.9007	0.9007		120	78.72	2,192,794	3,530,760	
1988/01		0.50	0.9007	0.9007		120	77.20	2,202,668	3,559,440	
1988/07		0.60	0.5899	0.5899		120	77.20	2,210,463	3,557,520	
1989/01		0.60	0.5899	0.5899		120	76.56	2,218,286	3,578,520	
1989/07		0.70	0.5899	0.5899		120	76.56	2,227,445	3,602,760	
1990/01		0.70	0.5899	0.5899		120	75.95	2,236,642	3,620,880	
1990/07		0.80	0.5899	0.5899		120	75.95	2,247,197	3,642,240	
1991/01		0.80	0.5899	0.5899		120	75.20	2,257,802	3,663,600	
1991/07		0.90	1.4932	1.4932		120	75.20	2,288,145	3,718,320	
1992/01		0.90	2.0117	2.0117		120	79.14	2,329,572	3,793,080	
1992/07		1.00	1.8152	1.8152		120	79.14	2,371,858	3,861,960	
1993/01	20,015	1.00	1.7710	1.7710		120	76.48	2,433,879	3,930,360	
1993/07		1.00	1.5329	1.5329		120	76.48	2,471,188	3,990,600	
1994/01		1.00	1.6983	1.6983		120	71.91	2,513,156	4,058,400	
1994/07		1.00	1.5991	1.5991		120	71.91	2,553,344	4,123,320	
1995/01		1.00	1.5812	1.5812		120	70.23	2,593,717	4,188,480	
1995/07		1.00	1.5250	1.5250		120	70.23	2,633,271	4,252,320	
1996/01	37,823	1.00	1.7228	1.7228		120	66.95	2,716,460	4,325,640	
1996/07		1.00	1.3294	1.3294		120	66.95	2,752,573	4,383,120	
1997/01		1.00	1.4109	1.4109		120	63.88	2,791,409	4,444,920	
1997/07		1.00	1.0917	1.0917		120	63.88	2,821,883	4,493,400	
1998/01	27,570	1.00	1.1663	1.1663		120	67.69	2,882,365	4,545,840	
1998/07		1.00	1.0794	1.0794		120	67.69	2,913,477	4,594,920	
1999/01		1.00	1.4499	1.4499		120	72.04	2,955,720	4,661,520	
1999/07		1.00	1.2299	1.2299		120	72.04	2,992,072	4,718,880	

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Florida Agency for Health Care Adminstration

Office of Medicaid Cost Reimbursement Planning and Analysis

Computation of Nursing Home Medicaid FRVS Property Reimbursement Rate

Rate Semester 01/01/2012 through 06/30/2012 Based on Cost Report : 06/30/2010

Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
2000/01	20,708	1.00	1.3356	1.3356		120	70.47	3,052,742	4,781,880	
2000/07		1.00	1.1129	1.1129		120	70.47	3,086,716	4,835,040	
2001/01		1.00	1.2976	1.2976		120	67.36	3,126,769	4,897,800	
2001/07		1.00	0.9615	0.9615		120	64.73	3,156,833	4,944,840	
2002/01		1.00	1.0301	1.0301		120	64.73	3,189,352	4,995,720	
2002/07		1.00	0.8337	0.8337		120	64.73	3,215,942	5,037,360	
2003/01		1.00	1.3271	1.3271		120	64.73	3,258,621	5,104,200	
2003/07		0.95	1.1664	1.1664		120	64.73	3,294,730	5,163,720	
2004/01		0.95	1.1103	1.1103		120	64.73	3,329,483	5,221,080	
2004/07		0.90	0.8378	0.8378		120	57.11	3,354,587	5,264,880	
2005/01		0.90	0.8595	0.8595		120	60.49	3,380,538	5,310,120	
2005/07		0.85	0.7364	0.7364		120	60.49	3,401,697	5,349,240	
2006/01		0.85	0.9068	0.9068		120	61.15	3,427,917	5,397,720	
2006/07		0.80	0.8133	0.8133		120	61.15	3,450,219	5,441,640	
2007/01		0.80	1.0133	1.0133		120	57.96	3,478,186	5,496,720	
2007/07		0.75	1.1050	1.1050		120	57.96	3,507,013	5,557,440	
2008/01		0.75	0.8556	0.8556		120	57.96	3,529,518	5,604,960	
2008/07		0.70	0.6104	0.6104		120	61.90	3,544,600	5,639,160	
2009/01		0.70	1.3268	1.3268		120	61.90	3,577,522	5,714,040	
2009/07		0.65	0.6841	0.6841		120	61.16	3,593,431	5,753,160	
2010/01		0.65	0.8643	0.8643		120	61.16	3,613,619	5,802,840	
2010/07		0.60	0.7107	0.7107		120	57.97	3,629,027	5,844,120	
2011/01		0.60	0.9198	0.9198		120	57.97	3,649,056	5,897,880	
2011/07		0.55	0.9028	0.9028		120	61.73	3,667,174	5,951,160	
2012/01		0.55	0.3865	0.3865		120	61.73	3,674,970	5,974,200	

Florida Agency for Health Care Adminstration

Office of Medicaid Cost Reimbursement Planning and Analysis

Computation of Nursing Home Medicaid FRVS Property Reimbursement Rate

Rate Semester 01/01/2012 through 06/30/2012 Based on Cost Report : 06/30/2011

Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
1984/01	4,503,907	0.00	1.2952	1.2952		120	65.73	4,503,907	3,289,560	
1984/07		0.10	1.9179	1.9179		120	65.73	4,512,545	3,352,680	
1985/01	9,086	0.10	1.1471	1.1471		120	65.73	4,526,807	3,391,080	
1985/10		0.20	0.8522	0.8522		120	65.73	3,420,000	3,420,000	1
1986/01		0.20	0.8299	0.8299		120	65.73	3,425,677	3,448,440	
1986/07		0.30	0.2974	0.2974		120	65.73	3,428,733	3,441,840	
1987/01		0.30	1.0091	1.0091		120	73.34	3,439,112	3,503,400	
1987/07		0.40	0.9007	0.9007		120	73.34	3,451,503	3,530,760	
1988/01		0.40	0.9007	0.9007		120	74.20	3,463,939	3,559,440	
1988/07		0.50	0.5899	0.5899		120	74.20	3,474,154	3,557,520	
1989/01		0.50	0.5899	0.5899		120	72.56	3,484,399	3,578,520	
1989/07		0.60	0.5899	0.5899		120	72.56	3,496,730	3,602,760	
1990/01		0.60	0.5899	0.5899		120	69.38	3,509,105	3,620,880	
1990/07		0.70	0.5899	0.5899		120	69.38	3,523,594	3,642,240	
1991/01		0.70	0.5899	0.5899		120	62.48	3,538,143	3,663,600	
1991/07		0.80	1.4932	1.4932		120	62.48	3,580,410	3,718,320	
1992/01		0.80	2.0117	2.0117		120	66.96	3,638,033	3,793,080	
1992/07		0.90	1.8152	1.8152		120	66.96	3,697,468	3,861,960	
1993/01		0.90	1.7710	1.7710		120	64.63	3,756,402	3,930,360	
1993/07		1.00	1.5329	1.5329		120	64.63	3,813,984	3,990,600	
1994/01		1.00	1.6983	1.6983		120	53.80	3,877,344	4,058,400	
1994/07		1.00	1.5991	1.5991		120	53.80	3,937,994	4,123,320	
1995/01	18,735	1.00	1.5812	1.5812		120	41.22	4,003,396	4,188,480	
1995/07		1.00	1.5250	1.5250		120	41.22	4,049,152	4,252,320	
1996/01		1.00	1.7228	1.7228		120	34.06	4,092,352	4,325,640	
1996/07		1.00	1.3294	1.3294		120	34.06	4,126,043	4,383,120	
1997/01		1.00	1.4109	1.4109		120	31.80	4,159,701	4,444,920	
1997/07		1.00	1.0917	1.0917		120	31.80	4,185,957	4,493,400	
1998/01	19,730	1.00	1.1663	1.1663		120	32.56	4,234,589	4,545,840	
1998/07		1.00	1.0794	1.0794		120	32.56	4,261,648	4,594,920	
1999/01		1.00	1.4499	1.4499		120	37.50	4,303,777	4,661,520	
1999/07		1.00	1.2299	1.2299		120	37.50	4,339,867	4,718,880	
2000/01	51,958	1.00	1.3356	1.3356		120	41.86	4,435,940	4,781,880	
2000/07		1.00	1.1129	1.1129		120	41.86	4,473,513	4,835,040	

Florida Agency for Health Care Adminstration

Office of Medicaid Cost Reimbursement Planning and Analysis

Computation of Nursing Home Medicaid FRVS Property Reimbursement Rate

Rate Semester 01/01/2012 through 06/30/2012 Based on Cost Report : 06/30/2011

Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
2001/01		1.00	1.2976	1.2976		120	55.90	4,531,561	4,897,800	
2001/07		1.00	0.9615	0.9615		120	54.81	4,574,981	4,944,840	
2002/01		1.00	1.0301	1.0301		120	54.81	4,621,945	4,995,720	
2002/07		1.00	0.8337	0.8337		120	54.81	4,660,345	5,037,360	
2003/01		1.00	1.3271	1.3271		120	54.81	4,721,979	5,104,200	
2003/07		1.00	1.1664	1.1664		120	54.81	4,776,866	5,163,720	
2004/01		1.00	1.1103	1.1103		120	54.81	4,829,720	5,221,080	
2004/07		0.95	0.8378	0.8378		120	54.68	4,867,936	5,264,880	
2005/01		0.95	0.8595	0.8595		120	51.02	4,904,806	5,310,120	
2005/07		0.90	0.7364	0.7364		120	51.02	4,934,963	5,349,240	
2006/01		0.90	0.9068	0.9068		120	51.02	4,972,323	5,397,720	
2006/07		0.85	0.8133	0.8133		120	51.85	5,004,728	5,441,640	
2007/01		0.85	1.0133	1.0133		120	46.53	5,041,195	5,496,720	
2007/07		0.80	1.1050	1.1050		120	46.53	5,078,896	5,557,440	
2008/01		0.80	0.8556	0.8556		120	46.53	5,108,307	5,604,960	
2008/07		0.75	0.6104	0.6104		120	49.54	5,129,371	5,639,160	
2009/01		0.75	1.3268	1.3268		120	47.65	5,173,592	5,714,040	
2009/07		0.70	0.6841	0.6841		120	47.65	5,195,057	5,753,160	
2010/01		0.70	0.8643	0.8643		120	47.65	5,222,287	5,802,840	
2010/07		0.65	0.7107	0.7107		120	44.93	5,241,997	5,844,120	
2011/01		0.65	0.9198	0.9198		120	44.93	5,267,600	5,897,880	
2011/07		0.60	0.9028	0.9028		120	45.89	5,291,408	5,951,160	
2012/01		0.60	0.3865	0.3865		120	45.35	5,301,526	5,974,200	

(1)Per Bed Standard Limitation

0 252379-00 - 2012/01

179.90

Florida Agency for Health Care Adminstration

Office of Medicaid Cost Reimbursement Planning and Analysis

Computation of Nursing Home Medicaid FRVS Property Reimbursement Rate

Rate Semester 01/01/2012 through 06/30/2012 Based on Cost Report : 06/30/2011

Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
2000/01	8,094,232	0.00	1.3356	1.3356		120	87.96	4,718,880	4,781,880	1
2000/07		0.10	1.1129	1.1129		120	87.96	4,724,132	4,835,040	
2001/01		0.10	1.2976	1.2976		120	87.96	4,730,264	4,897,800	
2001/07		0.20	0.9615	0.9615		120	76.95	4,739,360	4,944,840	
2002/01		0.20	1.0301	1.0301		120	76.95	4,749,123	4,995,720	
2002/07		0.30	0.8337	0.8337		120	76.95	4,761,001	5,037,360	
2003/01		0.30	1.3271	1.3271		120	76.95	4,779,955	5,104,200	
2003/07		0.40	1.1664	1.1664		120	76.95	4,802,258	5,163,720	
2004/01		0.40	1.1103	1.1103		120	76.95	4,823,585	5,221,080	
2004/07		0.50	0.8378	0.8378		120	78.10	4,843,791	5,264,880	
2005/01		0.50	0.8595	0.8595		120	78.10	4,864,610	5,310,120	
2005/07		0.60	0.7364	0.7364		120	76.24	4,886,102	5,349,240	
2006/01		0.60	0.9068	0.9068		120	76.24	4,912,687	5,397,720	
2006/07		0.70	0.8133	0.8133		120	69.62	4,940,655	5,441,640	
2007/01		0.70	1.0133	1.0133		120	69.62	4,975,699	5,496,720	
2007/07		0.80	1.1050	1.1050		120	68.08	5,019,684	5,557,440	
2008/01		0.80	0.8556	0.8556		120	66.44	5,054,044	5,604,960	
2008/07		0.90	0.6104	0.6104		120	66.44	5,081,811	5,639,160	
2009/01		0.90	1.3268	1.3268		120	69.71	5,142,493	5,714,040	
2009/07		1.00	0.6841	0.6841		120	69.71	5,177,673	5,753,160	
2010/01		1.00	0.8643	0.8643		120	69.71	5,222,424	5,802,840	
2010/07		1.00	0.7107	0.7107		120	66.18	5,259,540	5,844,120	
2011/01		1.00	0.9198	0.9198		120	66.18	5,307,917	5,897,880	
2011/07		1.00	0.9028	0.9028		120	68.45	5,355,837	5,951,160	
2012/01		1.00	0.3865	0.3865		120	63.03	5,376,537	5,974,200	

(1)Per Bed Standard Limitation

Florida Agency for Health Care Adminstration

Office of Medicaid Cost Reimbursement Planning and Analysis

Computation of Nursing Home Medicaid FRVS Property Reimbursement Rate

Rate Semester 01/01/2012 through 06/30/2012 Based on Cost Report : 06/30/2011

Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
1983/04	5,492	0.00	2.6288	2.6288		120	86.02	5,492	3,123,840	
1983/07	2,207,250	0.10	3.9578	3.0000	0.9578	120	86.02	2,212,758	3,247,440	
1984/01	3,993	0.10	1.2952	1.2952		120	85.80	2,221,736	3,289,560	
1984/07	5,330	0.20	1.9179	1.9179		120	85.80	2,235,589	3,352,680	
1985/01	7,422	0.20	1.1471	1.1471		120	85.80	2,248,139	3,391,080	
1985/10		0.30	0.8522	0.8522		120	85.80	2,253,887	3,420,000	
1986/01		0.30	0.8299	0.8299		120	86.18	2,259,499	3,448,440	
1986/07		0.40	0.2974	0.2974		120	86.18	2,262,188	3,441,840	
1987/01		0.40	1.0091	1.0091		120	86.31	2,271,320	3,503,400	
1987/07		0.50	0.9007	0.9007		120	86.31	2,281,548	3,530,760	
1988/01		0.50	0.9007	0.9007		120	88.99	2,291,822	3,559,440	
1988/07		0.60	0.5899	0.5899		120	88.99	2,299,933	3,557,520	
1989/01		0.60	0.5899	0.5899		120	90.91	2,308,072	3,578,520	
1989/07		0.70	0.5899	0.5899		120	90.91	2,317,602	3,602,760	
1990/01		0.70	0.5899	0.5899		120	92.17	2,327,171	3,620,880	
1990/07		0.80	0.5899	0.5899		120	92.17	2,338,153	3,642,240	
1991/01		0.80	0.5899	0.5899		120	73.22	2,349,187	3,663,600	
1991/07		0.90	1.4932	1.4932		120	73.22	2,380,758	3,718,320	
1992/01	67,124	0.90	2.0117	2.0117		120	84.01	2,490,986	3,793,080	
1992/07		1.00	1.8152	1.8152		120	84.01	2,536,202	3,861,960	
1993/01		1.00	1.7710	1.7710		120	81.07	2,581,118	3,930,360	
1993/07		1.00	1.5329	1.5329		120	81.07	2,620,684	3,990,600	
1994/01	44,185	1.00	1.6983	1.6983		120	78.00	2,709,376	4,058,400	
1994/07		1.00	1.5991	1.5991		120	78.00	2,752,702	4,123,320	
1995/01		1.00	1.5812	1.5812		120	78.74	2,796,228	4,188,480	
1995/07		1.00	1.5250	1.5250		120	78.74	2,838,870	4,252,320	
1996/01		1.00	1.7228	1.7228		120	80.86	2,887,778	4,325,640	
1996/07		1.00	1.3294	1.3294		120	80.86	2,926,168	4,383,120	
1997/01		1.00	1.4109	1.4109		120	82.36	2,967,453	4,444,920	
1997/07		1.00	1.0917	1.0917		120	82.36	2,999,849	4,493,400	
1998/01		1.00	1.1663	1.1663		120	83.00	3,034,836	4,545,840	
1998/07		1.00	1.0794	1.0794		120	83.00	3,067,594	4,594,920	
1999/01	66,411	1.00	1.4499	1.4499		120	84.71	3,178,482	4,661,520	
1999/07		1.00	1.2299	1.2299		120	84.71	3,217,574	4,718,880	

0 252387-00 - 2012/01

199.98

Florida Agency for Health Care Adminstration

Office of Medicaid Cost Reimbursement Planning and Analysis

Computation of Nursing Home Medicaid FRVS Property Reimbursement Rate

Rate Semester 01/01/2012 through 06/30/2012 Based on Cost Report : 06/30/2011

Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
2000/01	72,460	1.00	1.3356	1.3356		120	82.64	3,333,008	4,781,880	
2000/07		1.00	1.1129	1.1129		120	82.64	3,370,101	4,835,040	
2001/01		1.00	1.2976	1.2976		120	83.50	3,413,831	4,897,800	
2001/07		1.00	0.9615	0.9615		120	77.12	3,446,655	4,944,840	
2002/01		1.00	1.0301	1.0301		120	77.12	3,482,159	4,995,720	
2002/07		1.00	0.8337	0.8337		120	77.12	3,511,190	5,037,360	
2003/01		1.00	1.3271	1.3271		120	77.12	3,557,787	5,104,200	
2003/07		0.95	1.1664	1.1664		120	77.12	3,597,211	5,163,720	
2004/01		0.95	1.1103	1.1103		120	77.12	3,635,154	5,221,080	
2004/07		0.90	0.8378	0.8378		120	78.75	3,662,563	5,264,880	
2005/01		0.90	0.8595	0.8595		120	78.75	3,690,897	5,310,120	
2005/07		0.85	0.7364	0.7364		120	80.45	3,713,998	5,349,240	
2006/01		0.85	0.9068	0.9068		120	80.45	3,742,625	5,397,720	
2006/07		0.80	0.8133	0.8133		120	81.48	3,766,975	5,441,640	
2007/01		0.80	1.0133	1.0133		120	81.48	3,797,510	5,496,720	
2007/07		0.75	1.1050	1.1050		120	81.68	3,828,984	5,557,440	
2008/01		0.75	0.8556	0.8556		120	81.68	3,853,555	5,604,960	
2008/07		0.70	0.6104	0.6104		120	80.20	3,870,021	5,639,160	
2009/01		0.70	1.3268	1.3268		120	85.53	3,905,966	5,714,040	
2009/07		0.65	0.6841	0.6841		120	85.53	3,923,336	5,753,160	
2010/01		0.65	0.8643	0.8643		120	82.76	3,945,377	5,802,840	
2010/07		0.60	0.7107	0.7107		120	82.76	3,962,200	5,844,120	
2011/01		0.60	0.9198	0.9198		120	82.76	3,984,067	5,897,880	
2011/07		0.55	0.9028	0.9028		120	81.86	4,003,848	5,951,160	
2012/01		0.55	0.3865	0.3865		120	82.06	4,003,848	5,974,200	5

(5)Uncorrected Licensure Deficiency

0 252395-00 - 2012/01

202.39

Florida Agency for Health Care Adminstration

Office of Medicaid Cost Reimbursement Planning and Analysis

Computation of Nursing Home Medicaid FRVS Property Reimbursement Rate

Rate Semester 01/01/2012 through 06/30/2012 Based on Cost Report : 06/30/2010

Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
1998/01	6,896,251	0.00	1.1663	1.1663		120	57.94	4,493,400	4,545,840	1
1998/07	5,150	0.10	1.0794	1.0794		120	57.94	4,503,398	4,594,920	
1999/01	15,239	0.10	1.4499	1.4499		120	57.94	4,525,167	4,661,520	
1999/07		0.20	1.2299	1.2299		120	57.94	4,536,299	4,718,880	
2000/01		0.20	1.3356	1.3356		120	57.94	4,548,415	4,781,880	
2000/07		0.30	1.1129	1.1129		120	57.94	4,563,602	4,835,040	
2001/01		0.30	1.2976	1.2976		120	66.75	4,581,368	4,897,800	
2001/07		0.40	0.9615	0.9615		120	65.83	4,598,988	4,944,840	
2002/01		0.40	1.0301	1.0301		120	65.83	4,617,936	4,995,720	
2002/07		0.50	0.8337	0.8337		120	65.83	4,637,188	5,037,360	
2003/01		0.50	1.3271	1.3271		120	65.83	4,667,960	5,104,200	
2003/07		0.60	1.1664	1.1664		120	65.83	4,700,626	5,163,720	
2004/01		0.60	1.1103	1.1103		120	65.83	4,731,942	5,221,080	
2004/07		0.70	0.8378	0.8378		120	71.88	4,759,695	5,264,880	
2005/01		0.70	0.8595	0.8595		120	71.88	4,788,334	5,310,120	
2005/07		0.80	0.7364	0.7364		120	69.51	4,816,542	5,349,240	
2006/01		0.80	0.9068	0.9068		120	65.34	4,851,481	5,397,720	
2006/07		0.90	0.8133	0.8133		120	65.34	4,886,994	5,441,640	
2007/01		0.90	1.0133	1.0133		120	62.08	4,931,563	5,496,720	
2007/07		1.00	1.1050	1.1050		120	62.08	4,986,057	5,557,440	
2008/01		1.00	0.8556	0.8556		120	64.11	5,028,718	5,604,960	
2008/07		1.00	0.6104	0.6104		120	64.11	5,059,413	5,639,160	
2009/01		1.00	1.3268	1.3268		120	64.11	5,126,541	5,714,040	
2009/07		1.00	0.6841	0.6841		120	61.21	5,161,612	5,753,160	
2010/01		1.00	0.8643	0.8643		120	61.21	5,206,224	5,802,840	
2010/07		1.00	0.7107	0.7107		120	60.01	5,243,225	5,844,120	
2011/01		1.00	0.9198	0.9198		120	58.81	5,291,452	5,897,880	
2011/07		1.00	0.9028	0.9028		120	58.81	5,339,223	5,951,160	
2012/01		1.00	0.3865	0.3865		120	58.81	5,359,859	5,974,200	

(1)Per Bed Standard Limitation

0 252409-00 - 2012/01

189.66

Florida Agency for Health Care Adminstration

Office of Medicaid Cost Reimbursement Planning and Analysis

Computation of Nursing Home Medicaid FRVS Property Reimbursement Rate

Rate Semester 01/01/2012 through 06/30/2012 Based on Cost Report : 06/30/2010

Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
1997/01	6,247,240	0.00	1.4109	1.4109		120	52.41	4,383,120	4,444,920	1
1997/07		0.10	1.0917	1.0917		120	52.41	4,387,681	4,493,400	
1998/01		0.10	1.1663	1.1663		120	52.41	4,392,556	4,545,840	
1998/07		0.20	1.0794	1.0794		120	52.41	4,401,593	4,594,920	
1999/01		0.20	1.4499	1.4499		120	52.41	4,413,757	4,661,520	
1999/07		0.30	1.2299	1.2299		120	52.41	4,429,277	4,718,880	
2000/01	84,685	0.30	1.3356	1.3356		120	59.50	4,531,710	4,781,880	
2000/07		0.40	1.1129	1.1129		120	59.50	4,551,885	4,835,040	
2001/01		0.40	1.2976	1.2976		120	65.72	4,575,509	4,897,800	
2001/07		0.50	0.9615	0.9615		120	62.99	4,597,508	4,944,840	
2002/01		0.50	1.0301	1.0301		120	62.99	4,621,190	4,995,720	
2002/07		0.60	0.8337	0.8337		120	62.99	4,644,305	5,037,360	
2003/01		0.60	1.3271	1.3271		120	62.99	4,681,288	5,104,200	
2003/07		0.70	1.1664	1.1664		120	62.99	4,719,511	5,163,720	
2004/01		0.70	1.1103	1.1103		120	62.99	4,756,191	5,221,080	
2004/07		0.80	0.8378	0.8378		120	61.46	4,788,067	5,264,880	
2005/01		0.80	0.8595	0.8595		120	61.46	4,820,990	5,310,120	
2005/07		0.90	0.7364	0.7364		120	58.68	4,852,944	5,349,240	
2006/01		0.90	0.9068	0.9068		120	58.68	4,892,549	5,397,720	
2006/07		1.00	0.8133	0.8133		120	54.45	4,931,942	5,441,640	
2007/01		1.00	1.0133	1.0133		120	55.67	4,981,917	5,496,720	
2007/07		1.00	1.1050	1.1050		120	55.67	5,036,967	5,557,440	
2008/01		1.00	0.8556	0.8556		120	55.67	5,080,063	5,604,960	
2008/07		1.00	0.6104	0.6104		120	53.30	5,110,113	5,639,160	
2009/01		1.00	1.3268	1.3268		120	47.61	5,168,804	5,714,040	
2009/07		1.00	0.6841	0.6841		120	47.61	5,199,413	5,753,160	
2010/01		1.00	0.8643	0.8643		120	47.61	5,238,313	5,802,840	
2010/07		1.00	0.7107	0.7107		120	43.88	5,268,015	5,844,120	
2011/01		1.00	0.9198	0.9198		120	44.26	5,307,008	5,897,880	
2011/07		1.00	0.9028	0.9028		120	44.26	5,345,564	5,951,160	
2012/01		1.00	0.3865	0.3865		120	44.26	5,362,190	5,974,200	

(1)Per Bed Standard Limitation

0 252417-00 - 2012/01

172.58

Florida Agency for Health Care Adminstration

Office of Medicaid Cost Reimbursement Planning and Analysis

Computation of Nursing Home Medicaid FRVS Property Reimbursement Rate

Rate Semester 01/01/2012 through 06/30/2012 Based on Cost Report : 06/30/2011

Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
1977/07	2,132,620	0.00	5.0576	3.0000	2.0576	180	100.00	2,132,620	3,058,020	
1978/01		0.10	4.7397	3.0000	3.7973	180	100.00	2,139,018	3,203,100	
1978/07		0.10	5.5395	3.0000	6.3367	180	100.00	2,145,435	3,380,400	
1979/01		0.20	5.1272	3.0000	8.4640	180	100.00	2,158,308	3,553,740	
1979/07		0.20	4.1982	3.0000	9.6622	180	100.00	2,171,258	3,702,960	
1980/01		0.30	6.1657	3.0000	12.8279	180	100.00	2,190,799	3,931,380	
1980/07		0.30	3.8106	3.0000	13.6385	180	100.00	2,210,516	4,081,140	
1981/01		0.40	3.8240	3.0000	14.4626	180	100.00	2,237,042	4,237,200	
1981/07		0.40	2.5888	2.5888	14.0514	180	100.00	2,263,887	4,346,820	
1982/01		0.50	2.6760	2.6760	13.7274	180	100.00	2,297,845	4,463,280	
1982/07	14,740	0.50	2.2977	2.2977	13.0251	180	100.00	2,347,053	4,565,700	
1983/04	16,022	0.60	2.6288	2.6288	12.6539	180	87.18	2,405,322	4,685,760	
1983/07		0.60	3.9578	3.0000	13.6117	180	87.18	2,448,618	4,871,160	
1984/01	20,415	0.70	1.2952	1.2952	11.9069	180	84.22	2,520,454	4,934,340	
1984/07	7,103	0.70	1.9179	1.9179	10.8248	180	84.22	2,580,487	5,029,020	
1985/01	16,327	0.80	1.1471	1.1471	8.9719	180	84.24	2,658,746	5,086,620	
1985/10		0.80	0.8522	0.8522	6.8241	180	84.24	2,722,556	5,130,000	
1986/01		0.90	0.8299	0.8299	4.6540	180	84.02	2,796,065	5,172,660	
1986/07		0.90	0.2974	0.2974	1.9515	180	84.02	2,871,559	5,162,760	
1987/01	19,216	1.00	1.0091	1.0091		180	86.53	2,975,790	5,255,100	
1987/07		1.00	0.9007	0.9007		180	86.53	3,002,593	5,296,140	
1988/01		1.00	0.9007	0.9007		180	87.38	3,029,637	5,339,160	
1988/07		1.00	0.5899	0.5899		180	87.38	3,047,509	5,336,280	
1989/01		1.00	0.5899	0.5899		180	86.85	3,065,486	5,367,780	
1989/07		1.00	0.5899	0.5899		180	86.85	3,083,569	5,404,140	
1990/01		1.00	0.5899	0.5899		180	81.01	3,101,759	5,431,320	
1990/07		1.00	0.5899	0.5899		180	81.01	3,120,056	5,463,360	
1991/01		1.00	0.5899	0.5899		180	74.92	3,138,461	5,495,400	
1991/07		1.00	1.4932	1.4932		180	74.92	3,185,324	5,577,480	
1992/01		1.00	2.0117	2.0117		180	84.63	3,249,403	5,689,620	
1992/07		1.00	1.8152	1.8152		180	84.63	3,308,386	5,792,940	
1993/01		1.00	1.7710	1.7710		180	80.80	3,366,978	5,895,540	
1993/07		1.00	1.5329	1.5329		180	80.80	3,418,590	5,985,900	
1994/01		1.00	1.6983	1.6983		180	78.43	3,476,648	6,087,600	

Florida Agency for Health Care Adminstration

Office of Medicaid Cost Reimbursement Planning and Analysis

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Rate Semester 01/01/2012 through 06/30/2012 Based on Cost Report : 06/30/2011

Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
1994/07		1.00	1.5991	1.5991		180	78.43	3,532,243	6,184,980	
1995/01		1.00	1.5812	1.5812		180	80.03	3,588,095	6,282,720	
1995/07		1.00	1.5250	1.5250		180	80.03	3,642,813	6,378,480	
1996/01		1.00	1.7228	1.7228		180	83.39	3,705,571	6,488,460	
1996/07		1.00	1.3294	1.3294		180	83.39	3,754,833	6,574,680	
1997/01		1.00	1.4109	1.4109		180	87.94	3,807,810	6,667,380	
1997/07		1.00	1.0917	1.0917		180	87.94	3,849,380	6,740,100	
1998/01		0.95	1.1663	1.1663		180	89.59	3,892,031	6,818,760	
1998/07		0.95	1.0794	1.0794		180	89.59	3,931,944	6,892,380	
1999/01		0.90	1.4499	1.4499		180	93.00	3,983,252	6,992,280	
1999/07		0.90	1.2299	1.2299		180	93.00	4,027,343	7,078,320	
2000/01	106,098	0.85	1.3356	1.3356		180	91.01	4,179,163	7,172,820	
2000/07		0.85	1.1129	1.1129		180	91.01	4,218,698	7,252,560	
2001/01		0.80	1.2976	1.2976		180	92.70	4,262,492	7,346,700	
2001/07		0.80	0.9615	0.9615		180	87.23	4,295,279	7,417,260	
2002/01		0.75	1.0301	1.0301		180	87.23	4,328,464	7,493,580	
2002/07		0.75	0.8337	0.8337		180	87.23	4,355,530	7,556,040	
2003/01		0.70	1.3271	1.3271		180	87.23	4,395,993	7,656,300	
2003/07		0.70	1.1664	1.1664		180	87.23	4,431,886	7,745,580	
2004/01		0.65	1.1103	1.1103		180	87.23	4,463,871	7,831,620	
2004/07		0.65	0.8378	0.8378		180	87.78	4,488,181	7,897,320	
2005/01		0.60	0.8595	0.8595		180	87.78	4,511,327	7,965,180	
2005/07		0.60	0.7364	0.7364		180	84.87	4,531,258	8,023,860	
2006/01		0.55	0.9068	0.9068		180	84.87	4,553,855	8,096,580	
2006/07		0.55	0.8133	0.8133		180	83.44	4,574,224	8,162,460	
2007/01		0.50	1.0133	1.0133		180	83.44	4,597,402	8,245,080	
2007/07		0.50	1.1050	1.1050		180	83.24	4,622,803	8,336,160	
2008/01		0.45	0.8556	0.8556		180	83.24	4,640,601	8,407,440	
2008/07		0.45	0.6104	0.6104		180	80.46	4,653,349	8,458,740	
2009/01		0.40	1.3268	1.3268		180	80.46	4,678,044	8,571,060	
2009/07		0.40	0.6841	0.6841		180	81.73	4,690,843	8,629,740	
2010/01		0.35	0.8643	0.8643		180	84.86	4,705,033	8,704,260	
2010/07		0.35	0.7107	0.7107		180	84.86	4,716,734	8,766,180	

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Office of Medicaid Cost Reimbursement Planning and Analysis

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Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
2011/01		0.30	0.9198	0.9198		180	84.86	4,729,747	8,846,820	
2011/07		0.30	0.9028	0.9028		180	85.82	4,742,555	8,926,740	
2012/01		0.25	0.3865	0.3865		180	86.19	4,742,555	8,961,300	5

(5)Uncorrected Licensure Deficiency

0 252425-00 - 2012/01

177.27

Florida Agency for Health Care Adminstration

Office of Medicaid Cost Reimbursement Planning and Analysis

Computation of Nursing Home Medicaid FRVS Property Reimbursement Rate

Rate Semester 01/01/2012 through 06/30/2012 Based on Cost Report : 06/30/2011

Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
1979/07	1,439,619	0.00	4.1982	3.0000	1.1982	92	100.00	1,439,619	1,892,624	
1980/01		0.10	6.1657	3.0000	4.3640	92	92.69	1,443,938	2,009,372	
1980/07		0.10	3.8106	3.0000	5.1746	92	92.69	1,448,270	2,085,916	
1981/01		0.20	3.8240	3.0000	5.9986	92	88.94	1,456,960	2,165,680	
1981/07		0.20	2.5888	2.5888	5.5874	92	88.94	1,465,702	2,221,708	
1982/01		0.30	2.6760	2.6760	5.2634	92	85.32	1,478,893	2,281,232	
1982/07		0.30	2.2977	2.2977	4.5611	92	85.32	1,492,203	2,333,580	
1983/04		0.40	2.6288	2.6288	4.1899	92	86.83	1,510,109	2,394,944	
1983/07		0.40	3.9578	3.0000	5.1477	92	86.83	1,528,230	2,489,704	
1984/01		0.50	1.2952	1.2952	3.4429	92	88.70	1,551,153	2,521,996	
1984/07	357,737	0.50	1.9179	1.9179	2.3608	92	88.70	1,932,157	2,570,388	
1985/01	43,731	0.60	1.1471	1.1471	0.5080	92	88.70	2,010,667	2,599,828	
1985/10		0.60	0.8522	0.8522		92	88.70	2,027,076	2,622,000	
1986/01		0.70	0.8299	0.8299		92	84.57	2,038,853	2,643,804	
1986/07		0.70	0.2974	0.2974		92	84.57	2,043,098	2,638,744	
1987/01	29,706	0.80	1.0091	1.0091		92	85.38	2,089,298	2,685,940	
1987/07		0.80	0.9007	0.9007		92	85.38	2,104,351	2,706,916	
1988/01		0.90	0.9007	0.9007		92	86.62	2,121,409	2,728,904	
1988/07		0.90	0.5899	0.5899		92	86.62	2,132,672	2,727,432	
1989/01		1.00	0.5899	0.5899		92	89.05	2,145,253	2,743,532	
1989/07		1.00	0.5899	0.5899		92	89.05	2,157,908	2,762,116	
1990/01		1.00	0.5899	0.5899		92	85.57	2,170,637	2,776,008	
1990/07		1.00	0.5899	0.5899		92	85.57	2,183,442	2,792,384	
1991/01		1.00	0.5899	0.5899		92	81.59	2,196,322	2,808,760	
1991/07		1.00	1.4932	1.4932		92	81.59	2,229,117	2,850,712	
1992/01	19,210	1.00	2.0117	2.0117		92	88.52	2,293,170	2,908,028	
1992/07		1.00	1.8152	1.8152		92	88.52	2,334,796	2,960,836	
1993/01		1.00	1.7710	1.7710		92	80.74	2,376,145	3,013,276	
1993/07		1.00	1.5329	1.5329		120	80.74	2,412,569	3,990,600	
1994/01		1.00	1.6983	1.6983		120	79.46	2,453,542	4,058,400	
1994/07		1.00	1.5991	1.5991		120	79.46	2,492,777	4,123,320	
1995/01	33,865	1.00	1.5812	1.5812		120	78.92	2,566,058	4,188,480	
1995/07		1.00	1.5250	1.5250		120	78.92	2,605,190	4,252,320	
1996/01		1.00	1.7228	1.7228		120	82.20	2,650,072	4,325,640	

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Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
1996/07		1.00	1.3294	1.3294		120	82.20	2,685,302	4,383,120	
1997/01	47,072	1.00	1.4109	1.4109		120	78.07	2,770,261	4,444,920	
1997/07		1.00	1.0917	1.0917		120	78.07	2,800,504	4,493,400	
1998/01		1.00	1.1663	1.1663		120	76.83	2,833,166	4,545,840	
1998/07		1.00	1.0794	1.0794		120	76.83	2,863,747	4,594,920	
1999/01		1.00	1.4499	1.4499		120	75.22	2,905,268	4,661,520	
1999/07		1.00	1.2299	1.2299		120	75.22	2,941,000	4,718,880	
2000/01	54,075	0.95	1.3356	1.3356		120	76.95	3,032,390	4,781,880	
2000/07		0.95	1.1129	1.1129		120	76.95	3,064,451	4,835,040	
2001/01		0.90	1.2976	1.2976		120	77.66	3,100,238	4,897,800	
2001/07		0.90	0.9615	0.9615		120	80.62	3,127,067	4,944,840	
2002/01		0.85	1.0301	1.0301		120	80.62	3,154,448	4,995,720	
2002/07		0.85	0.8337	0.8337		120	80.62	3,176,800	5,037,360	
2003/01		0.80	1.3271	1.3271		120	80.62	3,210,528	5,104,200	
2003/07		0.80	1.1664	1.1664		120	80.62	3,240,485	5,163,720	
2004/01		0.75	1.1103	1.1103		120	80.62	3,267,469	5,221,080	
2004/07		0.75	0.8378	0.8378		120	79.86	3,288,002	5,264,880	
2005/01		0.70	0.8595	0.8595		120	81.58	3,307,786	5,310,120	
2005/07		0.70	0.7364	0.7364		120	81.58	3,324,838	5,349,240	
2006/01		0.65	0.9068	0.9068		120	81.58	3,344,435	5,397,720	
2006/07		0.65	0.8133	0.8133		120	83.53	3,362,114	5,441,640	
2007/01		0.60	1.0133	1.0133		120	86.15	3,382,556	5,496,720	
2007/07		0.60	1.1050	1.1050		120	86.15	3,404,982	5,557,440	
2008/01		0.55	0.8556	0.8556		120	77.67	3,421,006	5,604,960	
2008/07		0.55	0.6104	0.6104		120	77.67	3,432,490	5,639,160	
2009/01		0.50	1.3268	1.3268		120	77.67	3,455,261	5,714,040	
2009/07		0.50	0.6841	0.6841		120	80.07	3,467,081	5,753,160	
2010/01		0.45	0.8643	0.8643		120	80.07	3,480,564	5,802,840	
2010/07		0.45	0.7107	0.7107		120	72.65	3,491,695	5,844,120	
2011/01		0.40	0.9198	0.9198		120	72.65	3,504,541	5,897,880	
2011/07		0.40	0.9028	0.9028		120	77.04	3,517,196	5,951,160	
2012/01		0.35	0.3865	0.3865		120	75.62	3,521,955	5,974,200	

Florida Agency for Health Care Adminstration

Office of Medicaid Cost Reimbursement Planning and Analysis

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Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code

0 252433-00 - 2012/01

201.26

Florida Agency for Health Care Adminstration

Office of Medicaid Cost Reimbursement Planning and Analysis

Computation of Nursing Home Medicaid FRVS Property Reimbursement Rate

Rate Semester 01/01/2012 through 06/30/2012 Based on Cost Report : 06/30/2011

Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
1983/07	1,151,377	0.00	3.9578	3.0000	0.9578	83	18.97	1,151,377	2,246,146	
1984/01	19,845	0.10	1.2952	1.2952		83	18.97	1,171,222	2,275,279	
1984/07	4,259	0.10	1.9179	1.9179		83	18.97	1,175,481	2,318,937	
1985/01		0.20	1.1471	1.1471		83	18.97	1,175,481	2,345,497	
1985/10	25,557	0.20	0.8522	0.8522		83	18.97	1,201,038	2,365,500	
1986/01		0.30	0.8299	0.8299		83	34.49	1,202,913	2,385,171	
1986/07		0.30	0.2974	0.2974		83	34.49	1,203,586	2,380,606	
1987/01	85,208	0.40	1.0091	1.0091		83	46.06	1,292,863	2,423,185	
1987/07		0.40	0.9007	0.9007		83	46.06	1,296,764	2,442,109	
1988/01		0.50	0.9007	0.9007		83	38.76	1,300,879	2,461,946	
1988/07		0.50	0.5899	0.5899		83	38.76	1,303,583	2,460,618	
1989/01		0.60	0.5899	0.5899		83	30.94	1,306,178	2,475,143	
1989/07		0.60	0.5899	0.5899		83	30.94	1,308,778	2,491,909	
1990/01		0.70	0.5899	0.5899		83	31.64	1,311,887	2,504,442	
1990/07		0.70	0.5899	0.5899		83	31.64	1,315,003	2,519,216	
1991/01		0.80	0.5899	0.5899		83	31.64	1,318,573	2,533,990	
1991/07		0.80	1.4932	1.4932		83	38.36	1,329,559	2,571,838	
1992/01		0.90	2.0117	2.0117		83	51.06	1,351,906	2,623,547	
1992/07		0.90	1.8152	1.8152		83	51.06	1,372,410	2,671,189	
1993/01		1.00	1.7710	1.7710		83	50.67	1,394,802	2,718,499	
1993/07		1.00	1.5329	1.5329		83	50.67	1,414,500	2,760,165	
1994/01		1.00	1.6983	1.6983		83	59.27	1,438,522	2,807,060	
1994/07		1.00	1.5991	1.5991		83	59.27	1,461,525	2,851,963	
1995/01	17,474	1.00	1.5812	1.5812		83	67.81	1,502,109	2,897,032	
1995/07		1.00	1.5250	1.5250		83	67.81	1,525,016	2,941,188	
1996/01	34,630	1.00	1.7228	1.7228		83	65.77	1,585,919	2,991,901	
1996/07		1.00	1.3294	1.3294		83	65.77	1,607,002	3,031,658	
1997/01	33,011	1.00	1.4109	1.4109		83	70.44	1,662,686	3,074,403	
1997/07		1.00	1.0917	1.0917		83	70.44	1,680,838	3,107,935	
1998/01		1.00	1.1663	1.1663		83	58.57	1,700,442	3,144,206	
1998/07		1.00	1.0794	1.0794		83	58.57	1,718,797	3,178,153	
1999/01		1.00	1.4499	1.4499		83	78.28	1,743,718	3,224,218	
1999/07		1.00	1.2299	1.2299		83	78.28	1,765,164	3,263,892	
2000/01	19,707	1.00	1.3356	1.3356		83	76.59	1,808,447	3,307,467	

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Office of Medicaid Cost Reimbursement Planning and Analysis

Computation of Nursing Home Medicaid FRVS Property Reimbursement Rate

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Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
2000/07		1.00	1.1129	1.1129		83	76.59	1,828,573	3,344,236	
2001/01		1.00	1.2976	1.2976		83	84.60	1,852,301	3,387,645	
2001/07		1.00	0.9615	0.9615		83	80.01	1,870,111	3,420,181	
2002/01		1.00	1.0301	1.0301		83	80.01	1,889,375	3,455,373	
2002/07		1.00	0.8337	0.8337		83	80.01	1,905,127	3,484,174	
2003/01		1.00	1.3271	1.3271		83	80.01	1,930,410	3,530,405	
2003/07		1.00	1.1664	1.1664		83	80.01	1,952,926	3,571,573	
2004/01		0.95	1.1103	1.1103		83	80.01	1,973,525	3,611,247	
2004/07		0.95	0.8378	0.8378		83	84.55	1,989,232	3,641,542	
2005/01		0.90	0.8595	0.8595		83	75.14	2,004,621	3,672,833	
2005/07		0.90	0.7364	0.7364		83	75.14	2,017,908	3,699,891	
2006/01		0.85	0.9068	0.9068		83	75.14	2,033,462	3,733,423	
2006/07		0.85	0.8133	0.8133		83	73.57	2,047,519	3,763,801	
2007/01		0.80	1.0133	1.0133		83	75.67	2,064,116	3,801,898	
2007/07		0.80	1.1050	1.1050		83	75.67	2,082,363	3,843,896	
2008/01		0.75	0.8556	0.8556		83	75.67	2,095,726	3,876,764	
2008/07		0.75	0.6104	0.6104		83	78.02	2,105,320	3,900,419	
2009/01		0.70	1.3268	1.3268		83	82.09	2,124,874	3,952,211	
2009/07		0.70	0.6841	0.6841		83	82.09	2,135,050	3,979,269	
2010/01		0.65	0.8643	0.8643		83	82.37	2,147,045	4,013,631	
2010/07		0.65	0.7107	0.7107		83	82.37	2,156,964	4,042,183	
2011/01		0.60	0.9198	0.9198		83	82.37	2,168,868	4,079,367	
2011/07		0.60	0.9028	0.9028		83	85.30	2,180,617	4,116,219	
2012/01		0.55	0.3865	0.3865		83	86.02	2,185,253	4,132,155	

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Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
1995/07	6,483,985	0.00	1.5250	1.5250		103	52.28	3,595,112	3,649,908	1
1996/01		0.10	1.7228	1.7228		103	52.28	3,601,000	3,712,841	
1996/07		0.10	1.3294	1.3294		103	52.28	3,605,549	3,762,178	
1997/01		0.20	1.4109	1.4109		103	52.28	3,615,221	3,815,223	
1997/07		0.20	1.0917	1.0917		103	52.28	3,622,723	3,856,835	
1998/01	126,450	0.30	1.1663	1.1663		120	62.30	3,761,849	4,545,840	
1998/07		0.30	1.0794	1.0794		120	62.30	3,774,030	4,594,920	
1999/01	59,441	0.40	1.4499	1.4499		120	68.90	3,855,360	4,661,520	
1999/07		0.40	1.2299	1.2299		120	68.90	3,874,328	4,718,880	
2000/01	53,077	0.50	1.3356	1.3356		120	62.24	3,953,278	4,781,880	
2000/07		0.50	1.1129	1.1129		120	62.24	3,975,278	4,835,040	
2001/01		0.60	1.2976	1.2976		120	62.11	4,006,230	4,897,800	
2001/07		0.60	0.9615	0.9615		120	59.44	4,029,342	4,944,840	
2002/01	24,662	0.70	1.0301	1.0301		120	59.44	4,083,060	4,995,720	
2002/07		0.70	0.8337	0.8337		120	59.44	4,106,889	5,037,360	
2003/01		0.80	1.3271	1.3271		120	59.44	4,150,492	5,104,200	
2003/07		0.80	1.1664	1.1664		120	59.44	4,189,220	5,163,720	
2004/01		0.90	1.1103	1.1103		120	59.44	4,231,083	5,221,080	
2004/07		0.90	0.8378	0.8378		120	57.98	4,262,985	5,264,880	
2005/01		1.00	0.8595	0.8595		120	58.22	4,299,625	5,310,120	
2005/07		1.00	0.7364	0.7364		120	58.22	4,331,287	5,349,240	
2006/01		1.00	0.9068	0.9068		120	58.22	4,370,563	5,397,720	
2006/07		1.00	0.8133	0.8133		120	56.57	4,406,109	5,441,640	
2007/01		1.00	1.0133	1.0133		120	56.57	4,450,756	5,496,720	
2007/07		1.00	1.1050	1.1050		120	53.46	4,498,560	5,557,440	
2008/01		1.00	0.8556	0.8556		120	55.93	4,537,050	5,604,960	
2008/07		1.00	0.6104	0.6104		120	55.93	4,564,744	5,639,160	
2009/01		1.00	1.3268	1.3268		120	55.93	4,625,309	5,714,040	
2009/07		1.00	0.6841	0.6841		120	58.31	4,656,951	5,753,160	
2010/01		1.00	0.8643	0.8643		120	59.37	4,697,201	5,802,840	
2010/07		1.00	0.7107	0.7107		120	59.37	4,730,584	5,844,120	
2011/01		1.00	0.9198	0.9198		120	58.78	4,774,096	5,897,880	
2011/07		1.00	0.9028	0.9028		120	58.78	4,817,197	5,951,160	
2012/01		1.00	0.3865	0.3865		120	58.78	4,835,815	5,974,200	

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Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code

(1)Per Bed Standard Limitation

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Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
1987/01	5,998,606	0.00	1.0091	1.0091		180	57.47	5,162,760	5,255,100	1
1987/07	24,144	0.10	0.9007	0.9007		180	57.47	5,191,556	5,296,140	
1988/01	22,874	0.10	0.9007	0.9007		180	57.47	5,219,108	5,339,160	
1988/07		0.20	0.5899	0.5899		180	57.47	5,225,267	5,336,280	
1989/01		0.20	0.5899	0.5899		180	57.47	5,231,433	5,367,780	
1989/07		0.30	0.5899	0.5899		180	57.47	5,240,693	5,404,140	
1990/01		0.30	0.5899	0.5899		180	57.47	5,249,969	5,431,320	
1990/07		0.40	0.5899	0.5899		180	53.61	5,262,046	5,463,360	
1991/01		0.40	0.5899	0.5899		180	52.88	5,273,986	5,495,400	
1991/07		0.50	1.4932	1.4932		180	52.88	5,311,844	5,577,480	
1992/01		0.50	2.0117	2.0117		180	56.57	5,365,276	5,689,620	
1992/07		0.60	1.8152	1.8152		180	56.57	5,423,709	5,792,940	
1993/01		0.60	1.7710	1.7710		180	51.22	5,477,380	5,895,540	
1993/07		0.70	1.5329	1.5329		180	51.22	5,532,113	5,985,900	
1994/01		0.70	1.6983	1.6983		180	52.92	5,595,392	6,087,600	
1994/07		0.80	1.5991	1.5991		180	52.92	5,664,261	6,184,980	
1995/01	26,730	0.80	1.5812	1.5812		180	53.58	5,760,788	6,282,720	
1995/07		0.90	1.5250	1.5250		180	53.58	5,837,813	6,378,480	
1996/01		0.90	1.7228	1.7228		180	60.09	5,928,334	6,488,460	
1996/07		1.00	1.3294	1.3294		180	60.09	6,007,145	6,574,680	
1997/01		1.00	1.4109	1.4109		180	63.91	6,091,900	6,667,380	
1997/07		1.00	1.0917	1.0917		180	63.91	6,158,405	6,740,100	
1998/01		1.00	1.1663	1.1663		180	68.81	6,230,230	6,818,760	
1998/07		1.00	1.0794	1.0794		180	68.81	6,297,479	6,892,380	
1999/01		1.00	1.4499	1.4499		180	71.12	6,388,786	6,992,280	
1999/07		1.00	1.2299	1.2299		180	71.12	6,467,362	7,078,320	
2000/01	62,502	1.00	1.3356	1.3356		180	76.53	6,616,242	7,172,820	
2000/07		1.00	1.1129	1.1129		180	76.53	6,689,874	7,252,560	
2001/01	37,272	1.00	1.2976	1.2976		180	76.94	6,813,954	7,346,700	
2001/07		1.00	0.9615	0.9615		180	73.00	6,879,470	7,417,260	
2002/01		1.00	1.0301	1.0301		180	73.00	6,950,335	7,493,580	
2002/07		1.00	0.8337	0.8337		180	73.00	7,008,280	7,556,040	
2003/01		1.00	1.3271	1.3271		180	73.00	7,101,287	7,656,300	
2003/07		1.00	1.1664	1.1664		180	73.00	7,184,116	7,745,580	

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Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
2004/01		1.00	1.1103	1.1103		180	73.00	7,263,881	7,831,620	
2004/07		1.00	0.8378	0.8378		180	77.30	7,324,738	7,897,320	
2005/01		1.00	0.8595	0.8595		180	77.30	7,387,694	7,965,180	
2005/07		1.00	0.7364	0.7364		180	73.70	7,442,097	8,023,860	
2006/01		1.00	0.9068	0.9068		180	73.70	7,509,582	8,096,580	
2006/07		1.00	0.8133	0.8133		180	69.94	7,570,657	8,162,460	
2007/01		1.00	1.0133	1.0133		180	69.94	7,647,370	8,245,080	
2007/07		0.95	1.1050	1.1050		180	63.61	7,727,652	8,336,160	
2008/01		0.95	0.8556	0.8556		180	68.71	7,790,462	8,407,440	
2008/07		0.90	0.6104	0.6104		180	68.71	7,833,263	8,458,740	
2009/01		0.90	1.3268	1.3268		180	68.44	7,926,800	8,571,060	
2009/07		0.85	0.6841	0.6841		180	68.44	7,972,894	8,629,740	
2010/01		0.85	0.8643	0.8643		180	66.38	8,031,471	8,704,260	
2010/07		0.80	0.7107	0.7107		180	66.38	8,077,138	8,766,180	
2011/01		0.80	0.9198	0.9198		180	68.45	8,136,570	8,846,820	
2011/07		0.75	0.9028	0.9028		180	68.45	8,191,663	8,926,740	
2012/01		0.75	0.3865	0.3865		180	68.45	8,215,411	8,961,300	

(1)Per Bed Standard Limitation

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Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
1984/07	3,067,975	0.00	1.9179	1.9179		120	86.56	3,067,975	3,352,680	
1985/01	489,837	0.10	1.1471	1.1471		120	86.56	3,561,331	3,391,080	
1985/10		0.10	0.8522	0.8522		120	86.56	3,420,000	3,420,000	1
1986/01		0.20	0.8299	0.8299		120	86.56	3,425,677	3,448,440	
1986/07		0.20	0.2974	0.2974		120	86.56	3,427,715	3,441,840	
1987/01		0.30	1.0091	1.0091		120	79.41	3,438,091	3,503,400	
1987/07		0.30	0.9007	0.9007		120	79.41	3,447,381	3,530,760	
1988/01		0.40	0.9007	0.9007		120	84.02	3,459,802	3,559,440	
1988/07		0.40	0.5899	0.5899		120	84.02	3,467,967	3,557,520	
1989/01		0.50	0.5899	0.5899		120	81.55	3,478,194	3,578,520	
1989/07		0.50	0.5899	0.5899		120	81.55	3,488,451	3,602,760	
1990/01		0.60	0.5899	0.5899		120	65.24	3,500,797	3,620,880	
1990/07		0.60	0.5899	0.5899		120	65.24	3,513,186	3,642,240	
1991/01		0.70	0.5899	0.5899		120	60.88	3,527,692	3,663,600	
1991/07		0.70	1.4932	1.4932		120	60.88	3,564,563	3,718,320	
1992/01		0.80	2.0117	2.0117		120	71.45	3,621,931	3,793,080	
1992/07		0.80	1.8152	1.8152		120	71.45	3,674,525	3,861,960	
1993/01		0.90	1.7710	1.7710		120	67.55	3,733,093	3,930,360	
1993/07		0.90	1.5329	1.5329		120	67.55	3,784,595	3,990,600	
1994/01	77,441	1.00	1.6983	1.6983		120	59.39	3,926,310	4,058,400	
1994/07		1.00	1.5991	1.5991		120	59.39	3,989,096	4,123,320	
1995/01	19,581	1.00	1.5812	1.5812		120	60.78	4,071,753	4,188,480	
1995/07		1.00	1.5250	1.5250		120	60.78	4,133,847	4,252,320	
1996/01	31,939	1.00	1.7228	1.7228		120	63.86	4,237,004	4,325,640	
1996/07		1.00	1.3294	1.3294		120	63.86	4,293,331	4,383,120	
1997/01	28,087	1.00	1.4109	1.4109		120	69.90	4,381,993	4,444,920	
1997/07		1.00	1.0917	1.0917		120	69.90	4,429,831	4,493,400	
1998/01		1.00	1.1663	1.1663		120	72.55	4,481,496	4,545,840	
1998/07		1.00	1.0794	1.0794		120	72.55	4,529,869	4,594,920	
1999/01		1.00	1.4499	1.4499		120	82.37	4,595,548	4,661,520	
1999/07		1.00	1.2299	1.2299		120	82.37	4,652,069	4,718,880	
2000/01	34,655	1.00	1.3356	1.3356		120	76.82	4,748,857	4,781,880	
2000/07		1.00	1.1129	1.1129		120	76.82	4,801,707	4,835,040	
2001/01		1.00	1.2976	1.2976		120	83.52	4,864,014	4,897,800	

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2001/07		1.00	0.9615	0.9615		120	72.52	4,910,781	4,944,840	
2002/01		1.00	1.0301	1.0301		120	72.52	4,961,367	4,995,720	
2002/07		1.00	0.8337	0.8337		120	72.52	5,002,730	5,037,360	
2003/01		1.00	1.3271	1.3271		120	72.52	5,069,121	5,104,200	
2003/07		1.00	1.1664	1.1664		120	72.52	5,128,247	5,163,720	
2004/01		1.00	1.1103	1.1103		120	72.52	5,185,186	5,221,080	
2004/07		1.00	0.8378	0.8378		120	66.92	5,228,627	5,264,880	
2005/01		0.95	0.8595	0.8595		120	67.26	5,271,319	5,310,120	
2005/07		0.95	0.7364	0.7364		120	67.26	5,308,197	5,349,240	
2006/01		0.90	0.9068	0.9068		120	67.26	5,351,517	5,397,720	
2006/07		0.90	0.8133	0.8133		120	66.55	5,390,690	5,441,640	
2007/01		0.85	1.0133	1.0133		120	66.55	5,437,120	5,496,720	
2007/07		0.85	1.1050	1.1050		120	60.69	5,488,191	5,557,440	
2008/01		0.80	0.8556	0.8556		120	60.69	5,525,758	5,604,960	
2008/07		0.80	0.6104	0.6104		120	61.60	5,552,740	5,639,160	
2009/01		0.75	1.3268	1.3268		120	69.05	5,607,995	5,714,040	
2009/07		0.75	0.6841	0.6841		120	69.05	5,636,770	5,753,160	
2010/01		0.70	0.8643	0.8643		120	69.05	5,670,872	5,802,840	
2010/07		0.70	0.7107	0.7107		120	73.91	5,699,085	5,844,120	
2011/01		0.65	0.9198	0.9198		120	73.91	5,733,160	5,897,880	
2011/07		0.65	0.9028	0.9028		120	76.11	5,766,802	5,951,160	
2012/01		0.60	0.3865	0.3865		120	76.11	5,780,175	5,974,200	

(1)Per Bed Standard Limitation

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195.74

Florida Agency for Health Care Adminstration

Office of Medicaid Cost Reimbursement Planning and Analysis

Computation of Nursing Home Medicaid FRVS Property Reimbursement Rate

Rate Semester 01/01/2012 through 06/30/2012 Based on Cost Report : 06/30/2010

Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
1981/07	876,031	0.00	2.5888	2.5888		65	55.00	876,031	1,569,685	
1982/01	1,650	0.10	2.6760	2.6760		65	88.28	880,025	1,611,740	
1982/07		0.10	2.2977	2.2977		65	88.28	882,047	1,648,725	
1983/04		0.20	2.6288	2.6288		65	86.65	886,685	1,692,080	
1983/07	1,675	0.20	3.9578	3.0000	0.9578	65	86.65	893,680	1,759,030	
1984/01	2,180	0.30	1.2952	1.2952		65	82.81	901,900	1,781,845	
1984/07		0.30	1.9179	1.9179		65	83.65	907,090	1,816,035	
1985/01	1,020	0.40	1.1471	1.1471		65	83.65	912,273	1,836,835	
1985/10		0.40	0.8522	0.8522		65	82.81	915,383	1,852,500	
1986/01		0.50	0.8299	0.8299		65	82.81	919,182	1,867,905	
1986/07		0.50	0.2974	0.2974		65	87.38	920,549	1,864,330	
1987/01		0.60	1.0091	1.0091		65	87.38	926,123	1,897,675	
1987/07		0.60	0.9007	0.9007		65	84.23	931,128	1,912,495	
1988/01		0.70	0.9007	0.9007		65	84.23	936,999	1,928,030	
1988/07	38,535	0.70	0.5899	0.5899		65	81.65	979,403	1,926,990	
1989/01		0.80	0.5899	0.5899		65	81.65	984,025	1,938,365	
1989/07		0.80	0.5899	0.5899		65	76.07	988,669	1,951,495	
1990/01		0.90	0.5899	0.5899		65	76.07	993,918	1,961,310	
1990/07		0.90	0.5899	0.5899		65	76.07	999,195	1,972,880	
1991/01		1.00	0.5899	0.5899		65	77.01	1,005,089	1,984,450	
1991/07		1.00	1.4932	1.4932		65	81.55	1,020,097	2,014,090	
1992/01		1.00	2.0117	2.0117		65	81.82	1,040,618	2,054,585	
1992/07		1.00	1.8152	1.8152		65	81.82	1,059,507	2,091,895	
1993/01		1.00	1.7710	1.7710		65	72.17	1,078,271	2,128,945	
1993/07		1.00	1.5329	1.5329		65	72.17	1,094,800	2,161,575	
1994/01		1.00	1.6983	1.6983		65	73.50	1,113,393	2,198,300	
1994/07		1.00	1.5991	1.5991		65	73.50	1,131,197	2,233,465	
1995/01	12,503	1.00	1.5812	1.5812		65	66.61	1,161,586	2,268,760	
1995/07		1.00	1.5250	1.5250		65	66.61	1,179,300	2,303,340	
1996/01	17,407	1.00	1.7228	1.7228		65	67.04	1,217,024	2,343,055	
1996/07		1.00	1.3294	1.3294		65	67.04	1,233,203	2,374,190	
1997/01	9,533	1.00	1.4109	1.4109		65	70.86	1,260,135	2,407,665	
1997/07		1.00	1.0917	1.0917		65	70.86	1,273,892	2,433,925	
1998/01	13,917	1.00	1.1663	1.1663		65	75.93	1,302,666	2,462,330	

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Florida Agency for Health Care Adminstration

Office of Medicaid Cost Reimbursement Planning and Analysis

Computation of Nursing Home Medicaid FRVS Property Reimbursement Rate

Rate Semester 01/01/2012 through 06/30/2012 Based on Cost Report : 06/30/2010

Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
1998/07		1.00	1.0794	1.0794		65	75.93	1,316,727	2,488,915	
1999/01		1.00	1.4499	1.4499		65	74.93	1,335,818	2,524,990	
1999/07		1.00	1.2299	1.2299		65	74.93	1,352,247	2,556,060	
2000/01	91,132	1.00	1.3356	1.3356		65	80.15	1,461,440	2,590,185	
2000/07		1.00	1.1129	1.1129		65	80.15	1,477,704	2,618,980	
2001/01	10,861	1.00	1.2976	1.2976		65	82.13	1,507,740	2,652,975	
2001/07		1.00	0.9615	0.9615		65	85.27	1,522,237	2,678,455	
2002/01		0.95	1.0301	1.0301		65	85.27	1,537,134	2,706,015	
2002/07		0.95	0.8337	0.8337		65	85.27	1,549,308	2,728,570	
2003/01		0.90	1.3271	1.3271		65	85.27	1,567,813	2,764,775	
2003/07		0.90	1.1664	1.1664		65	85.27	1,584,272	2,797,015	
2004/01		0.85	1.1103	1.1103		65	85.27	1,599,224	2,828,085	
2004/07		0.85	0.8378	0.8378		65	81.30	1,610,612	2,851,810	
2005/01		0.80	0.8595	0.8595		65	81.30	1,621,687	2,876,315	
2005/07		0.80	0.7364	0.7364		65	72.26	1,631,240	2,897,505	
2006/01		0.75	0.9068	0.9068		65	72.26	1,642,334	2,923,765	
2006/07		0.75	0.8133	0.8133		65	74.21	1,652,352	2,947,555	
2007/01		0.70	1.0133	1.0133		65	73.77	1,664,072	2,977,390	
2007/07		0.70	1.1050	1.1050		65	73.77	1,676,944	3,010,280	
2008/01		0.65	0.8556	0.8556		65	73.77	1,686,269	3,036,020	
2008/07		0.65	0.6104	0.6104		65	75.13	1,692,960	3,054,545	
2009/01		0.60	1.3268	1.3268		65	75.13	1,706,438	3,095,105	
2009/07		0.60	0.6841	0.6841		65	76.99	1,713,443	3,116,295	
2010/01		0.55	0.8643	0.8643		65	77.58	1,721,589	3,143,205	
2010/07		0.55	0.7107	0.7107		65	77.58	1,728,319	3,165,565	
2011/01		0.50	0.9198	0.9198		65	77.79	1,736,268	3,194,685	
2011/07		0.50	0.9028	0.9028		65	77.79	1,744,106	3,223,545	
2012/01		0.45	0.3865	0.3865		65	77.79	1,747,139	3,236,025	

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Florida Agency for Health Care Adminstration

Office of Medicaid Cost Reimbursement Planning and Analysis

Computation of Nursing Home Medicaid FRVS Property Reimbursement Rate

Rate Semester 01/01/2012 through 06/30/2012 Based on Cost Report : 06/30/2010

Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
1981/07	1,397,866	0.00	2.5888	2.5888		93	0.00	1,397,866	2,245,857	
1982/01	659	0.10	2.6760	2.6760		93	0.00	1,398,525	2,306,028	
1982/07	125,676	0.10	2.2977	2.2977		93	55.00	1,527,415	2,358,945	
1983/04	16,142	0.20	2.6288	2.6288		93	67.87	1,551,588	2,420,976	
1983/07		0.20	3.9578	3.0000	0.9578	93	67.87	1,560,898	2,516,766	
1984/01	1,400	0.30	1.2952	1.2952		93	73.78	1,572,848	2,549,409	
1984/07	15,880	0.30	1.9179	1.9179		93	73.78	1,597,778	2,598,327	
1985/01	13,055	0.40	1.1471	1.1471		93	73.78	1,618,165	2,628,087	
1985/10	4,677	0.40	0.8522	0.8522		93	73.78	1,628,358	2,650,500	
1986/01		0.50	0.8299	0.8299		93	68.67	1,635,116	2,672,541	
1986/07		0.50	0.2974	0.2974		93	68.67	1,637,547	2,667,426	
1987/01		0.60	1.0091	1.0091		93	67.91	1,647,462	2,715,135	
1987/07		0.60	0.9007	0.9007		93	67.91	1,656,365	2,736,339	
1988/01		0.70	0.9007	0.9007		93	66.48	1,666,808	2,758,566	
1988/07		0.70	0.5899	0.5899		93	66.48	1,673,690	2,757,078	
1989/01		0.80	0.5899	0.5899		93	69.92	1,681,588	2,773,353	
1989/07		0.80	0.5899	0.5899		93	69.92	1,689,523	2,792,139	
1990/01		0.90	0.5899	0.5899		93	65.07	1,698,493	2,806,182	
1990/07		0.90	0.5899	0.5899		93	65.07	1,707,510	2,822,736	
1991/01		1.00	0.5899	0.5899		93	64.05	1,717,583	2,839,290	
1991/07		1.00	1.4932	1.4932		93	64.05	1,743,230	2,881,698	
1992/01		1.00	2.0117	2.0117		93	71.16	1,778,299	2,939,637	
1992/07		1.00	1.8152	1.8152		93	71.16	1,810,579	2,993,019	
1993/01		1.00	1.7710	1.7710		93	70.91	1,842,644	3,046,029	
1993/07		1.00	1.5329	1.5329		93	70.91	1,870,890	3,092,715	
1994/01		1.00	1.6983	1.6983		93	71.74	1,902,663	3,145,260	
1994/07		1.00	1.5991	1.5991		93	71.74	1,933,088	3,195,573	
1995/01	14,508	1.00	1.5812	1.5812		93	73.72	1,978,162	3,246,072	
1995/07		1.00	1.5250	1.5250		93	73.72	2,008,329	3,295,548	
1996/01	30,264	1.00	1.7228	1.7228		93	68.42	2,073,192	3,352,371	
1996/07		1.00	1.3294	1.3294		93	68.42	2,100,753	3,396,918	
1997/01		1.00	1.4109	1.4109		93	65.86	2,130,393	3,444,813	
1997/07		1.00	1.0917	1.0917		93	65.86	2,153,650	3,482,385	
1998/01		1.00	1.1663	1.1663		93	62.40	2,178,768	3,523,026	

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Florida Agency for Health Care Adminstration

Office of Medicaid Cost Reimbursement Planning and Analysis

Computation of Nursing Home Medicaid FRVS Property Reimbursement Rate

Rate Semester 01/01/2012 through 06/30/2012 Based on Cost Report : 06/30/2010

Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
1998/07		1.00	1.0794	1.0794		93	62.40	2,202,286	3,561,063	
1999/01		1.00	1.4499	1.4499		93	65.87	2,234,217	3,612,678	
1999/07		1.00	1.2299	1.2299		93	65.87	2,261,696	3,657,132	
2000/01	46,298	1.00	1.3356	1.3356		93	68.44	2,338,201	3,705,957	
2000/07		1.00	1.1129	1.1129		93	68.44	2,364,223	3,747,156	
2001/01		1.00	1.2976	1.2976		93	75.84	2,394,901	3,795,795	
2001/07		1.00	0.9615	0.9615		93	74.66	2,417,928	3,832,251	
2002/01		0.95	1.0301	1.0301		93	74.66	2,441,590	3,871,683	
2002/07		0.95	0.8337	0.8337		93	74.66	2,460,927	3,903,954	
2003/01		0.90	1.3271	1.3271		93	74.66	2,490,320	3,955,755	
2003/07		0.90	1.1664	1.1664		93	74.66	2,516,463	4,001,883	
2004/01		0.85	1.1103	1.1103		93	74.66	2,540,213	4,046,337	
2004/07		0.85	0.8378	0.8378		93	75.75	2,558,302	4,080,282	
2005/01		0.80	0.8595	0.8595		93	75.75	2,575,893	4,115,343	
2005/07		0.80	0.7364	0.7364		93	79.22	2,591,068	4,145,661	
2006/01		0.75	0.9068	0.9068		93	79.22	2,608,690	4,183,233	
2006/07		0.75	0.8133	0.8133		93	72.78	2,624,603	4,217,271	
2007/01		0.70	1.0133	1.0133		93	67.36	2,643,219	4,259,958	
2007/07		0.70	1.1050	1.1050		93	67.36	2,663,664	4,307,016	
2008/01		0.65	0.8556	0.8556		93	67.36	2,678,477	4,343,844	
2008/07		0.65	0.6104	0.6104		93	70.34	2,689,105	4,370,349	
2009/01		0.60	1.3268	1.3268		93	70.34	2,710,513	4,428,381	
2009/07		0.60	0.6841	0.6841		93	68.94	2,721,640	4,458,699	
2010/01		0.55	0.8643	0.8643		93	68.94	2,734,579	4,497,201	
2010/07		0.55	0.7107	0.7107		93	67.88	2,745,268	4,529,193	
2011/01		0.50	0.9198	0.9198		93	66.05	2,757,893	4,570,857	
2011/07		0.50	0.9028	0.9028		93	66.05	2,770,342	4,612,149	
2012/01		0.45	0.3865	0.3865		93	66.05	2,775,160	4,630,005	

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Florida Agency for Health Care Adminstration

Office of Medicaid Cost Reimbursement Planning and Analysis

Computation of Nursing Home Medicaid FRVS Property Reimbursement Rate

Rate Semester 01/01/2012 through 06/30/2012 Based on Cost Report : 06/30/2010

Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
1997/07	6,874,770	0.00	1.0917	1.0917		120	32.55	4,444,920	4,493,400	1
1998/01		0.10	1.1663	1.1663		120	32.55	4,447,987	4,545,840	
1998/07		0.10	1.0794	1.0794		120	32.55	4,450,827	4,594,920	
1999/01		0.20	1.4499	1.4499		120	32.55	4,458,466	4,661,520	
1999/07		0.20	1.2299	1.2299		120	32.55	4,464,957	4,718,880	
2000/01	37,303	0.30	1.3356	1.3356		120	56.28	4,520,151	4,781,880	
2000/07		0.30	1.1129	1.1129		120	56.28	4,535,244	4,835,040	
2001/01		0.40	1.2976	1.2976		120	56.70	4,558,782	4,897,800	
2001/07		0.40	0.9615	0.9615		120	51.52	4,575,206	4,944,840	
2002/01		0.50	1.0301	1.0301		120	51.52	4,597,282	4,995,720	
2002/07		0.50	0.8337	0.8337		120	51.52	4,615,235	5,037,360	
2003/01		0.60	1.3271	1.3271		120	51.52	4,649,661	5,104,200	
2003/07		0.60	1.1664	1.1664		120	51.52	4,680,141	5,163,720	
2004/01		0.70	1.1103	1.1103		120	51.52	4,714,214	5,221,080	
2004/07		0.70	0.8378	0.8378		120	58.10	4,741,863	5,264,880	
2005/01		0.80	0.8595	0.8595		120	58.10	4,774,468	5,310,120	
2005/07		0.80	0.7364	0.7364		120	56.81	4,802,594	5,349,240	
2006/01		0.90	0.9068	0.9068		120	56.81	4,841,788	5,397,720	
2006/07		0.90	0.8133	0.8133		120	54.34	4,876,805	5,441,640	
2007/01		1.00	1.0133	1.0133		120	54.36	4,925,647	5,496,720	
2007/07		1.00	1.1050	1.1050		120	54.36	4,979,442	5,557,440	
2008/01		1.00	0.8556	0.8556		120	54.36	5,021,550	5,604,960	
2008/07		1.00	0.6104	0.6104		120	43.17	5,045,609	5,639,160	
2009/01		1.00	1.3268	1.3268		120	40.42	5,094,808	5,714,040	
2009/07		1.00	0.6841	0.6841		120	40.42	5,120,422	5,753,160	
2010/01		1.00	0.8643	0.8643		120	40.42	5,152,946	5,802,840	
2010/07		1.00	0.7107	0.7107		120	46.18	5,183,695	5,844,120	
2011/01		1.00	0.9198	0.9198		120	45.85	5,223,442	5,897,880	
2011/07		1.00	0.9028	0.9028		120	45.85	5,262,754	5,951,160	
2012/01		1.00	0.3865	0.3865		120	45.85	5,279,711	5,974,200	

(1)Per Bed Standard Limitation

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Florida Agency for Health Care Adminstration

Office of Medicaid Cost Reimbursement Planning and Analysis

Computation of Nursing Home Medicaid FRVS Property Reimbursement Rate

Rate Semester 01/01/2012 through 06/30/2012 Based on Cost Report : 06/30/2011

Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
1971/07	869,647	0.00		0.0000		150	100.00	869,647	1,539,150	
1972/01		0.10	3.9787	3.0000	0.9787	150	100.00	872,256	1,600,350	
1972/07		0.10	4.9326	3.0000	2.9113	150	100.00	874,873	1,679,250	
1973/01		0.20	5.1509	3.0000	5.0622	150	100.00	880,122	1,765,800	
1973/07		0.20	5.6564	3.0000	7.7186	150	100.00	885,403	1,865,700	
1974/01		0.30	5.2271	3.0000	9.9457	150	100.00	893,372	1,963,200	
1974/07		0.30	3.1037	3.0000	10.0494	150	100.00	901,412	2,024,100	
1975/01		0.40	3.0905	3.0000	10.1399	150	100.00	912,229	2,086,650	
1975/07		0.40	4.0634	3.0000	11.2033	150	100.00	923,176	2,171,550	
1976/01		0.50	4.0445	3.0000	12.2478	150	100.00	937,024	2,259,300	
1976/07		0.50	3.4853	3.0000	12.7330	150	100.00	951,079	2,338,050	
1977/01		0.60	3.7506	3.0000	13.4836	150	100.00	968,198	2,425,800	
1977/07		0.60	5.0576	3.0000	15.5412	150	100.00	985,626	2,548,350	
1978/01		0.70	4.7397	3.0000	17.2809	150	100.00	1,006,324	2,669,250	
1978/07		0.70	5.5395	3.0000	19.8203	150	100.00	1,027,457	2,817,000	
1979/01		0.80	5.1272	3.0000	21.9476	150	100.00	1,052,116	2,961,450	
1979/07		0.80	4.1982	3.0000	23.1458	150	100.00	1,077,367	3,085,800	
1980/01	28,911	0.90	6.1657	3.0000	26.3115	150	55.00	1,135,367	3,276,150	
1980/07	117,890	0.90	3.8106	3.0000	27.1222	150	84.14	1,283,912	3,400,950	
1981/01		1.00	3.8240	3.0000	27.9462	150	84.14	1,322,429	3,531,000	
1981/07	34,572	1.00	2.5888	2.5888	27.5350	150	84.14	1,396,674	3,622,350	
1982/01		1.00	2.6760	2.6760	27.2110	150	89.38	1,438,574	3,719,400	
1982/07	208,247	1.00	2.2977	2.2977	26.5087	150	100.00	1,689,978	3,804,750	
1983/04	2,732	1.00	2.6288	2.6288	26.1375	150	100.00	1,743,409	3,904,800	
1983/07	27,426	1.00	3.9578	3.0000	27.0953	150	100.00	1,823,137	4,059,300	
1984/01	1,220	1.00	1.2952	1.2952	25.3905	150	100.00	1,879,051	4,111,950	
1984/07	24,094	1.00	1.9179	1.9179	24.3084	150	83.29	1,959,517	4,190,850	
1985/01	504	1.00	1.1471	1.1471	22.4555	150	83.30	2,018,807	4,238,850	
1985/10	32,305	1.00	0.8522	0.8522	20.3077	150	83.30	2,111,676	4,275,000	
1986/01		1.00	0.8299	0.8299	18.1376	150	68.82	2,175,026	4,310,550	
1986/07		1.00	0.2974	0.2974	15.4351	150	68.82	2,240,277	4,302,300	
1987/01	15,842	1.00	1.0091	1.0091	13.4442	150	80.32	2,323,327	4,379,250	
1987/07		1.00	0.9007	0.9007	11.3449	150	80.32	2,393,027	4,413,450	
1988/01		1.00	0.9007	0.9007	9.2456	150	80.92	2,464,818	4,449,300	

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Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
1988/07		1.00	0.5899	0.5899	6.8354	150	80.92	2,538,763	4,446,900	
1989/01		1.00	0.5899	0.5899	4.4253	150	81.58	2,614,926	4,473,150	
1989/07		1.00	0.5899	0.5899	2.0152	150	81.58	2,693,374	4,503,450	
1990/01		1.00	0.5899	0.5899		150	79.63	2,763,539	4,526,100	
1990/07		1.00	0.5899	0.5899		150	79.63	2,779,841	4,552,800	
1991/01		1.00	0.5899	0.5899		150	74.12	2,796,239	4,579,500	
1991/07		1.00	1.4932	1.4932		150	74.12	2,837,992	4,647,900	
1992/01		0.95	2.0117	2.0117		150	80.02	2,892,229	4,741,350	
1992/07		0.95	1.8152	1.8152		150	80.02	2,942,103	4,827,450	
1993/01		0.90	1.7710	1.7710		150	79.00	2,988,997	4,912,950	
1993/07		0.90	1.5329	1.5329		150	79.00	3,030,233	4,988,250	
1994/01		0.85	1.6983	1.6983		150	71.25	3,073,974	5,073,000	
1994/07		0.85	1.5991	1.5991		150	71.25	3,115,755	5,154,150	
1995/01		0.80	1.5812	1.5812		150	70.09	3,155,166	5,235,600	
1995/07		0.80	1.5250	1.5250		150	70.09	3,193,659	5,315,400	
1996/01		0.75	1.7228	1.7228		150	75.33	3,234,924	5,407,050	
1996/07		0.75	1.3294	1.3294		150	75.33	3,267,179	5,478,900	
1997/01		0.70	1.4109	1.4109		150	76.32	3,299,446	5,556,150	
1997/07		0.70	1.0917	1.0917		150	76.32	3,324,660	5,616,750	
1998/01	643,635	0.65	1.1663	1.1663		150	74.92	3,993,499	5,682,300	
1998/07		0.65	1.0794	1.0794		150	74.92	4,021,517	5,743,650	
1999/01		0.60	1.4499	1.4499		150	79.07	4,056,500	5,826,900	
1999/07		0.60	1.2299	1.2299		150	79.07	4,086,433	5,898,600	
2000/01	60,787	0.55	1.3356	1.3356		150	81.64	4,177,239	5,977,350	
2000/07		0.55	1.1129	1.1129		150	81.64	4,202,808	6,043,800	
2001/01		0.50	1.2976	1.2976		150	82.55	4,230,076	6,122,250	
2001/07		0.50	0.9615	0.9615		150	79.76	4,250,414	6,181,050	
2002/01	30,377	0.45	1.0301	1.0301		150	79.76	4,300,492	6,244,650	
2002/07		0.45	0.8337	0.8337		150	79.76	4,316,627	6,296,700	
2003/01		0.40	1.3271	1.3271		150	79.76	4,339,540	6,380,250	
2003/07		0.40	1.1664	1.1664		150	79.76	4,359,788	6,454,650	
2004/01		0.35	1.1103	1.1103		150	79.76	4,376,730	6,526,350	
2004/07		0.35	0.8378	0.8378		150	77.77	4,389,563	6,581,100	

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Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
2005/01		0.30	0.8595	0.8595		150	77.77	4,400,884	6,637,650	
2005/07		0.30	0.7364	0.7364		150	68.72	4,410,606	6,686,550	
2006/01		0.25	0.9068	0.9068		150	68.72	4,420,605	6,747,150	
2006/07		0.25	0.8133	0.8133		150	66.70	4,429,592	6,802,050	
2007/01		0.20	1.0133	1.0133		150	66.70	4,438,571	6,870,900	
2007/07		0.20	1.1050	1.1050		150	65.52	4,448,380	6,946,800	
2008/01		0.15	0.8556	0.8556		150	65.63	4,454,087	7,006,200	
2008/07		0.15	0.6104	0.6104		150	65.63	4,458,167	7,048,950	
2009/01		0.10	1.3268	1.3268		150	67.98	4,464,083	7,142,550	
2009/07		0.10	0.6841	0.6841		150	67.98	4,467,136	7,191,450	
2010/01		0.05	0.8643	0.8643		150	73.56	4,469,066	7,253,550	
2010/07		0.05	0.7107	0.7107		150	73.56	4,470,653	7,305,150	
2011/01		0.00	0.9198	0.9198		150	73.56	4,470,653	7,372,350	
2011/07		0.00	0.9028	0.9028		150	78.11	4,470,653	7,438,950	
2012/01		0.00	0.3865	0.3865		150	80.89	4,470,653	7,467,750	

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Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
1985/10	3,536,495	0.00	0.8522	0.8522		120	74.92	3,420,000	3,420,000	1
1986/01		0.10	0.8299	0.8299		120	74.92	3,422,839	3,448,440	
1986/07		0.10	0.2974	0.2974		120	74.92	3,423,856	3,441,840	
1987/01	26,804	0.20	1.0091	1.0091		120	74.92	3,457,569	3,503,400	
1987/07		0.20	0.9007	0.9007		120	74.92	3,463,796	3,530,760	
1988/01		0.30	0.9007	0.9007		120	79.85	3,473,155	3,559,440	
1988/07		0.30	0.5899	0.5899		120	79.85	3,479,302	3,557,520	
1989/01		0.40	0.5899	0.5899		120	84.77	3,487,513	3,578,520	
1989/07		0.40	0.5899	0.5899		120	84.77	3,495,744	3,602,760	
1990/01	16,878	0.50	0.5899	0.5899		120	82.10	3,522,931	3,620,880	
1990/07		0.50	0.5899	0.5899		120	82.10	3,533,320	3,642,240	
1991/01		0.60	0.5899	0.5899		120	72.41	3,545,824	3,663,600	
1991/07		0.60	1.4932	1.4932		120	72.41	3,577,591	3,718,320	
1992/01		0.70	2.0117	2.0117		120	75.78	3,627,971	3,793,080	
1992/07		0.70	1.8152	1.8152		120	75.78	3,674,068	3,861,960	
1993/01		0.80	1.7710	1.7710		120	71.47	3,726,122	3,930,360	
1993/07		0.80	1.5329	1.5329		120	71.47	3,771,815	3,990,600	
1994/01		0.90	1.6983	1.6983		120	62.28	3,829,463	4,058,400	
1994/07		0.90	1.5991	1.5991		120	62.28	3,884,577	4,123,320	
1995/01		1.00	1.5812	1.5812		120	58.54	3,946,000	4,188,480	
1995/07		1.00	1.5250	1.5250		120	58.54	4,006,177	4,252,320	
1996/01		1.00	1.7228	1.7228		120	64.36	4,075,195	4,325,640	
1996/07		1.00	1.3294	1.3294		120	64.36	4,129,371	4,383,120	
1997/01		1.00	1.4109	1.4109		120	70.84	4,187,632	4,444,920	
1997/07		1.00	1.0917	1.0917		120	70.84	4,233,348	4,493,400	
1998/01		1.00	1.1663	1.1663		120	72.78	4,282,722	4,545,840	
1998/07		1.00	1.0794	1.0794		120	72.78	4,328,950	4,594,920	
1999/01		1.00	1.4499	1.4499		120	73.73	4,391,715	4,661,520	
1999/07		1.00	1.2299	1.2299		120	73.73	4,445,729	4,718,880	
2000/01	39,010	1.00	1.3356	1.3356		120	73.87	4,544,116	4,781,880	
2000/07		1.00	1.1129	1.1129		120	73.87	4,594,687	4,835,040	
2001/01		1.00	1.2976	1.2976		120	74.66	4,654,308	4,897,800	
2001/07		1.00	0.9615	0.9615		120	58.35	4,699,059	4,944,840	
2002/01		1.00	1.0301	1.0301		120	58.35	4,747,464	4,995,720	

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Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
2002/07		1.00	0.8337	0.8337		120	58.35	4,787,044	5,037,360	
2003/01		1.00	1.3271	1.3271		120	58.35	4,850,573	5,104,200	
2003/07		1.00	1.1664	1.1664		120	58.35	4,907,150	5,163,720	
2004/01		1.00	1.1103	1.1103		120	58.35	4,961,634	5,221,080	
2004/07		1.00	0.8378	0.8378		120	58.41	5,003,203	5,264,880	
2005/01		1.00	0.8595	0.8595		120	58.41	5,046,206	5,310,120	
2005/07		1.00	0.7364	0.7364		120	60.82	5,083,366	5,349,240	
2006/01		0.95	0.9068	0.9068		120	60.82	5,127,159	5,397,720	
2006/07		0.95	0.8133	0.8133		120	60.94	5,166,771	5,441,640	
2007/01		0.90	1.0133	1.0133		120	57.51	5,213,892	5,496,720	
2007/07		0.90	1.1050	1.1050		120	57.51	5,265,744	5,557,440	
2008/01		0.85	0.8556	0.8556		120	57.51	5,304,042	5,604,960	
2008/07		0.85	0.6104	0.6104		120	53.01	5,330,564	5,639,160	
2009/01		0.80	1.3268	1.3268		120	55.77	5,387,143	5,714,040	
2009/07		0.80	0.6841	0.6841		120	55.77	5,416,627	5,753,160	
2010/01		0.75	0.8643	0.8643		120	53.95	5,451,067	5,802,840	
2010/07		0.75	0.7107	0.7107		120	53.95	5,479,567	5,844,120	
2011/01		0.70	0.9198	0.9198		120	53.95	5,514,176	5,897,880	
2011/07		0.70	0.9028	0.9028		120	56.13	5,549,026	5,951,160	
2012/01		0.65	0.3865	0.3865		120	56.13	5,562,965	5,974,200	

(1)Per Bed Standard Limitation

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Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
1986/01	12,125,940	0.00	0.8299	0.8299		240	0.00	6,840,000	6,896,880	1
1986/07		0.10	0.2974	0.2974		240	0.00	6,840,000	6,883,680	
1987/01		0.10	1.0091	1.0091		240	0.00	6,840,000	7,006,800	
1987/07		0.20	0.9007	0.9007		240	0.00	6,840,000	7,061,520	
1988/01		0.20	0.9007	0.9007		240	0.00	6,840,000	7,118,880	
1988/07		0.30	0.5899	0.5899		240	0.00	6,840,000	7,115,040	
1989/01		0.30	0.5899	0.5899		240	16.11	6,840,000	7,157,040	
1989/07		0.40	0.5899	0.5899		240	16.11	6,840,000	7,205,520	
1990/01		0.40	0.5899	0.5899		240	16.11	6,840,000	7,241,760	
1990/07		0.50	0.5899	0.5899		240	16.11	6,840,000	7,284,480	
1991/01		0.50	0.5899	0.5899		240	16.11	6,840,000	7,327,200	
1991/07		0.60	1.4932	1.4932		240	16.11	6,840,000	7,436,640	
1992/01		0.60	2.0117	2.0117		240	34.20	6,891,337	7,586,160	
1992/07		0.70	1.8152	1.8152		240	34.20	6,945,784	7,723,920	
1993/01		0.70	1.7710	1.7710		240	41.19	7,010,270	7,860,720	
1993/07		0.80	1.5329	1.5329		240	41.19	7,074,651	7,981,200	
1994/01	58,106	0.80	1.6983	1.6983		240	36.67	7,196,840	8,116,800	
1994/07		0.90	1.5991	1.5991		240	36.67	7,265,898	8,246,640	
1995/01	39,125	0.90	1.5812	1.5812		240	37.45	7,375,430	8,376,960	
1995/07		1.00	1.5250	1.5250		240	37.45	7,452,015	8,504,640	
1996/01	72,848	1.00	1.7228	1.7228		240	39.59	7,617,276	8,651,280	
1996/07		1.00	1.3294	1.3294		240	39.59	7,690,168	8,766,240	
1997/01	45,412	1.00	1.4109	1.4109		240	43.86	7,822,104	8,889,840	
1997/07		1.00	1.0917	1.0917		240	43.86	7,890,202	8,986,800	
1998/01		1.00	1.1663	1.1663		240	50.97	7,975,483	9,091,680	
1998/07		1.00	1.0794	1.0794		240	50.97	8,055,263	9,189,840	
1999/01	212,819	1.00	1.4499	1.4499		240	60.23	8,384,875	9,323,040	
1999/07		1.00	1.2299	1.2299		240	60.23	8,488,001	9,437,760	
2000/01	129,860	1.00	1.3356	1.3356		240	65.73	8,731,227	9,563,760	
2000/07		1.00	1.1129	1.1129		240	65.73	8,828,397	9,670,080	
2001/01	43,814	1.00	1.2976	1.2976		240	71.64	8,986,768	9,795,600	
2001/07		1.00	0.9615	0.9615		240	64.20	9,073,176	9,889,680	
2002/01		1.00	1.0301	1.0301		240	64.20	9,166,639	9,991,440	
2002/07		1.00	0.8337	0.8337		240	64.20	9,243,061	10,074,720	

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2003/01		1.00	1.3271	1.3271		240	64.20	9,365,726	10,208,400	
2003/07		1.00	1.1664	1.1664		240	64.20	9,474,968	10,327,440	
2004/01		1.00	1.1103	1.1103		240	64.20	9,580,169	10,442,160	
2004/07		1.00	0.8378	0.8378		240	72.07	9,660,432	10,529,760	
2005/01		1.00	0.8595	0.8595		240	72.07	9,743,463	10,620,240	
2005/07		1.00	0.7364	0.7364		240	71.65	9,815,214	10,698,480	
2006/01		1.00	0.9068	0.9068		240	68.63	9,904,218	10,795,440	
2006/07		0.95	0.8133	0.8133		240	68.63	9,980,738	10,883,280	
2007/01		0.95	1.0133	1.0133		240	64.34	10,076,813	10,993,440	
2007/07		0.90	1.1050	1.1050		240	64.34	10,177,027	11,114,880	
2008/01		0.90	0.8556	0.8556		240	64.34	10,255,390	11,209,920	
2008/07		0.85	0.6104	0.6104		240	64.30	10,308,595	11,278,320	
2009/01		0.85	1.3268	1.3268		240	60.70	10,424,855	11,428,080	
2009/07		0.80	0.6841	0.6841		240	60.70	10,481,910	11,506,320	
2010/01		0.80	0.8643	0.8643		240	60.70	10,554,382	11,605,680	
2010/07		0.75	0.7107	0.7107		240	62.01	10,610,637	11,688,240	
2011/01		0.75	0.9198	0.9198		240	57.87	10,683,840	11,795,760	
2011/07		0.70	0.9028	0.9028		240	57.87	10,751,362	11,902,320	
2012/01		0.70	0.3865	0.3865		240	62.16	10,780,455	11,948,400	

(1)Per Bed Standard Limitation

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Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
1984/07	3,590,000	0.00	1.9179	1.9179		120	0.00	3,590,000	3,352,680	
1985/01		0.10	1.1471	1.1471		120	0.00	3,590,000	3,391,080	
1985/10		0.10	0.8522	0.8522		120	0.00	3,590,000	3,420,000	
1986/01		0.20	0.8299	0.8299		120	0.00	3,590,000	3,448,440	
1986/07		0.20	0.2974	0.2974		120	62.47	3,289,560	3,441,840	1
1987/01		0.30	1.0091	1.0091		120	62.47	3,299,517	3,503,400	
1987/07	16,039	0.30	0.9007	0.9007		120	62.47	3,324,471	3,530,760	
1988/01		0.40	0.9007	0.9007		120	62.47	3,336,449	3,559,440	
1988/07		0.40	0.5899	0.5899		120	62.47	3,344,323	3,557,520	
1989/01		0.50	0.5899	0.5899		120	62.47	3,354,185	3,578,520	
1989/07		0.50	0.5899	0.5899		120	76.65	3,364,076	3,602,760	
1990/01		0.60	0.5899	0.5899		120	72.68	3,375,981	3,620,880	
1990/07		0.60	0.5899	0.5899		120	72.68	3,387,929	3,642,240	
1991/01		0.70	0.5899	0.5899		120	72.68	3,401,918	3,663,600	
1991/07		0.70	1.4932	1.4932		120	75.79	3,437,475	3,718,320	
1992/01		0.80	2.0117	2.0117		120	74.89	3,492,798	3,793,080	
1992/07		0.80	1.8152	1.8152		120	74.89	3,543,517	3,861,960	
1993/01		0.90	1.7710	1.7710		120	74.88	3,599,997	3,930,360	
1993/07		0.90	1.5329	1.5329		120	74.88	3,649,663	3,990,600	
1994/01		1.00	1.6983	1.6983		120	70.80	3,711,645	4,058,400	
1994/07		1.00	1.5991	1.5991		120	70.80	3,770,998	4,123,320	
1995/01		1.00	1.5812	1.5812		120	70.34	3,830,625	4,188,480	
1995/07		1.00	1.5250	1.5250		120	70.34	3,889,042	4,252,320	
1996/01		1.00	1.7228	1.7228		120	73.72	3,956,042	4,325,640	
1996/07		1.00	1.3294	1.3294		120	73.72	4,008,634	4,383,120	
1997/01		1.00	1.4109	1.4109		120	69.88	4,065,192	4,444,920	
1997/07		1.00	1.0917	1.0917		120	69.88	4,109,572	4,493,400	
1998/01		1.00	1.1663	1.1663		120	65.85	4,157,502	4,545,840	
1998/07		1.00	1.0794	1.0794		120	65.85	4,202,378	4,594,920	
1999/01		1.00	1.4499	1.4499		120	70.53	4,263,308	4,661,520	
1999/07		1.00	1.2299	1.2299		120	70.53	4,315,742	4,718,880	
2000/01		1.00	1.3356	1.3356		120	78.88	4,373,383	4,781,880	
2000/07		1.00	1.1129	1.1129		120	78.88	4,422,054	4,835,040	
2001/01		1.00	1.2976	1.2976		120	83.11	4,479,435	4,897,800	

Florida Agency for Health Care Adminstration

Office of Medicaid Cost Reimbursement Planning and Analysis

Computation of Nursing Home Medicaid FRVS Property Reimbursement Rate

Rate Semester 01/01/2012 through 06/30/2012 Based on Cost Report : 06/30/2010

Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
2001/07		1.00	0.9615	0.9615		120	81.43	4,522,505	4,944,840	
2002/01		1.00	1.0301	1.0301		120	81.43	4,569,091	4,995,720	
2002/07		1.00	0.8337	0.8337		120	81.43	4,607,184	5,037,360	
2003/01		1.00	1.3271	1.3271		120	81.43	4,668,326	5,104,200	
2003/07		1.00	1.1664	1.1664		120	81.43	4,722,777	5,163,720	
2004/01		1.00	1.1103	1.1103		120	81.43	4,775,214	5,221,080	
2004/07		1.00	0.8378	0.8378		120	79.68	4,815,221	5,264,880	
2005/01		0.95	0.8595	0.8595		120	77.91	4,854,537	5,310,120	
2005/07		0.95	0.7364	0.7364		120	77.91	4,888,499	5,349,240	
2006/01		0.90	0.9068	0.9068		120	77.91	4,928,394	5,397,720	
2006/07		0.90	0.8133	0.8133		120	80.08	4,964,470	5,441,640	
2007/01		0.85	1.0133	1.0133		120	74.14	5,007,229	5,496,720	
2007/07		0.85	1.1050	1.1050		120	74.14	5,054,262	5,557,440	
2008/01		0.80	0.8556	0.8556		120	74.14	5,088,858	5,604,960	
2008/07		0.80	0.6104	0.6104		120	73.14	5,113,707	5,639,160	
2009/01		0.75	1.3268	1.3268		120	76.99	5,164,593	5,714,040	
2009/07		0.75	0.6841	0.6841		120	76.99	5,191,093	5,753,160	
2010/01		0.70	0.8643	0.8643		120	81.56	5,222,499	5,802,840	
2010/07		0.70	0.7107	0.7107		120	81.56	5,248,481	5,844,120	
2011/01		0.65	0.9198	0.9198		120	81.56	5,279,862	5,897,880	
2011/07		0.65	0.9028	0.9028		120	82.12	5,310,844	5,951,160	
2012/01		0.60	0.3865	0.3865		120	82.12	5,323,160	5,974,200	

(1)Per Bed Standard Limitation

Florida Agency for Health Care Adminstration

Office of Medicaid Cost Reimbursement Planning and Analysis

Computation of Nursing Home Medicaid FRVS Property Reimbursement Rate

Rate Semester 01/01/2012 through 06/30/2012 Based on Cost Report : 06/30/2010

Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
1984/01	3,269,087	0.00	1.2952	1.2952		120	85.31	3,269,087	3,289,560	
1984/07		0.10	1.9179	1.9179		120	85.31	3,275,357	3,352,680	
1985/01	2,692	0.10	1.1471	1.1471		120	85.31	3,281,806	3,391,080	
1985/10		0.20	0.8522	0.8522		120	85.31	3,287,398	3,420,000	
1986/01		0.20	0.8299	0.8299		120	85.31	3,292,855	3,448,440	
1986/07		0.30	0.2974	0.2974		120	85.31	3,295,792	3,441,840	
1987/01	23,165	0.30	1.0091	1.0091		120	93.06	3,328,933	3,503,400	
1987/07		0.40	0.9007	0.9007		120	93.06	3,340,927	3,530,760	
1988/01		0.40	0.9007	0.9007		120	93.39	3,352,964	3,559,440	
1988/07		0.50	0.5899	0.5899		120	93.39	3,362,852	3,557,520	
1989/01		0.50	0.5899	0.5899		120	93.39	3,372,769	3,578,520	
1989/07		0.60	0.5899	0.5899		120	92.60	3,384,705	3,602,760	
1990/01		0.60	0.5899	0.5899		120	77.20	3,396,683	3,620,880	
1990/07		0.70	0.5899	0.5899		120	77.20	3,410,708	3,642,240	
1991/01		0.70	0.5899	0.5899		120	78.17	3,424,791	3,663,600	
1991/07		0.80	1.4932	1.4932		120	78.17	3,465,704	3,718,320	
1992/01		0.80	2.0117	2.0117		120	84.41	3,521,481	3,793,080	
1992/07		0.90	1.8152	1.8152		120	84.41	3,579,011	3,861,960	
1993/01	52,181	0.90	1.7710	1.7710		120	80.38	3,688,238	3,930,360	
1993/07		1.00	1.5329	1.5329		120	80.38	3,744,775	3,990,600	
1994/01		1.00	1.6983	1.6983		120	74.66	3,808,373	4,058,400	
1994/07		1.00	1.5991	1.5991		120	74.66	3,869,273	4,123,320	
1995/01	101,531	1.00	1.5812	1.5812		120	73.54	4,031,985	4,188,480	
1995/07		1.00	1.5250	1.5250		120	73.54	4,093,473	4,252,320	
1996/01		1.00	1.7228	1.7228		120	76.51	4,163,995	4,325,640	
1996/07		1.00	1.3294	1.3294		120	76.51	4,219,351	4,383,120	
1997/01		1.00	1.4109	1.4109		120	80.87	4,278,882	4,444,920	
1997/07		1.00	1.0917	1.0917		120	80.87	4,325,595	4,493,400	
1998/01		1.00	1.1663	1.1663		120	82.09	4,376,044	4,545,840	
1998/07		1.00	1.0794	1.0794		120	82.09	4,423,279	4,594,920	
1999/01	2,232,748	1.00	1.4499	1.4499		180	85.71	6,720,160	6,992,280	
1999/07		1.00	1.2299	1.2299		180	85.71	6,802,811	7,078,320	
2000/01	53,153	1.00	1.3356	1.3356		180	86.82	6,946,822	7,172,820	
2000/07		1.00	1.1129	1.1129		180	86.82	7,024,133	7,252,560	

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Office of Medicaid Cost Reimbursement Planning and Analysis

Computation of Nursing Home Medicaid FRVS Property Reimbursement Rate

Rate Semester 01/01/2012 through 06/30/2012 Based on Cost Report : 06/30/2010

Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
2001/01		1.00	1.2976	1.2976		180	85.97	7,115,278	7,346,700	
2001/07		1.00	0.9615	0.9615		180	74.03	7,183,691	7,417,260	
2002/01		1.00	1.0301	1.0301		180	74.03	7,257,690	7,493,580	
2002/07		1.00	0.8337	0.8337		180	74.03	7,318,197	7,556,040	
2003/01		1.00	1.3271	1.3271		180	74.03	7,415,317	7,656,300	
2003/07		1.00	1.1664	1.1664		180	74.03	7,501,809	7,745,580	
2004/01		1.00	1.1103	1.1103		180	74.03	7,585,102	7,831,620	
2004/07		0.95	0.8378	0.8378		180	76.09	7,645,472	7,897,320	
2005/01		0.95	0.8595	0.8595		180	76.09	7,707,897	7,965,180	
2005/07		0.90	0.7364	0.7364		180	75.71	7,758,985	8,023,860	
2006/01		0.90	0.9068	0.9068		180	75.71	7,822,306	8,096,580	
2006/07		0.85	0.8133	0.8133		180	73.50	7,876,382	8,162,460	
2007/01		0.85	1.0133	1.0133		180	73.15	7,944,221	8,245,080	
2007/07		0.80	1.1050	1.1050		180	73.15	8,014,448	8,336,160	
2008/01		0.80	0.8556	0.8556		180	70.19	8,069,307	8,407,440	
2008/07		0.75	0.6104	0.6104		180	70.19	8,106,248	8,458,740	
2009/01		0.75	1.3268	1.3268		180	70.19	8,186,913	8,571,060	
2009/07		0.70	0.6841	0.6841		180	68.62	8,226,120	8,629,740	
2010/01		0.70	0.8643	0.8643		180	68.62	8,275,888	8,704,260	
2010/07		0.65	0.7107	0.7107		180	68.75	8,314,123	8,766,180	
2011/01		0.65	0.9198	0.9198		180	68.75	8,363,833	8,846,820	
2011/07		0.60	0.9028	0.9028		180	77.21	8,409,140	8,926,740	
2012/01		0.60	0.3865	0.3865		180	77.21	8,428,641	8,961,300	

Florida Agency for Health Care Adminstration

Office of Medicaid Cost Reimbursement Planning and Analysis

Computation of Nursing Home Medicaid FRVS Property Reimbursement Rate

Rate Semester 01/01/2012 through 06/30/2012 Based on Cost Report : 07/31/2011

Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
1985/01	3,156,903	0.00	1.1471	1.1471		120	26.86	3,156,903	3,391,080	
1985/10		0.10	0.8522	0.8522		120	26.86	3,158,217	3,420,000	
1986/01		0.10	0.8299	0.8299		120	26.86	3,159,497	3,448,440	
1986/07		0.20	0.2974	0.2974		120	26.86	3,160,415	3,441,840	
1987/01		0.20	1.0091	1.0091		120	26.86	3,163,530	3,503,400	
1987/07		0.30	0.9007	0.9007		120	26.86	3,167,704	3,530,760	
1988/01		0.30	0.9007	0.9007		120	26.86	3,171,884	3,559,440	
1988/07		0.40	0.5899	0.5899		120	26.86	3,175,540	3,557,520	
1989/01		0.40	0.5899	0.5899		120	30.17	3,179,651	3,578,520	
1989/07		0.50	0.5899	0.5899		120	30.17	3,184,795	3,602,760	
1990/01		0.50	0.5899	0.5899		120	30.17	3,189,947	3,620,880	
1990/07		0.60	0.5899	0.5899		120	30.17	3,196,140	3,642,240	
1991/01		0.60	0.5899	0.5899		120	30.17	3,202,345	3,663,600	
1991/07		0.70	1.4932	1.4932		120	30.17	3,220,705	3,718,320	
1992/01		0.70	2.0117	2.0117		120	30.17	3,245,584	3,793,080	
1992/07		0.80	1.8152	1.8152		120	23.30	3,245,584	3,861,960	
1993/01		0.80	1.7710	1.7710		120	23.30	3,245,584	3,930,360	
1993/07		0.90	1.5329	1.5329		120	27.28	3,267,793	3,990,600	
1994/01		0.90	1.6983	1.6983		120	27.28	3,292,566	4,058,400	
1994/07		1.00	1.5991	1.5991		120	28.47	3,319,820	4,123,320	
1995/01		1.00	1.5812	1.5812		120	28.47	3,346,992	4,188,480	
1995/07		1.00	1.5250	1.5250		120	34.51	3,379,018	4,252,320	
1996/01		1.00	1.7228	1.7228		120	34.50	3,415,534	4,325,640	
1996/07	21,791	1.00	1.3294	1.3294		120	39.08	3,469,588	4,383,120	
1997/01		1.00	1.4109	1.4109		120	39.08	3,504,371	4,444,920	
1997/07	36,921	1.00	1.0917	1.0917		120	37.23	3,567,189	4,493,400	
1998/01		1.00	1.1663	1.1663		120	37.23	3,595,351	4,545,840	
1998/07	20,207	1.00	1.0794	1.0794		120	40.65	3,644,241	4,594,920	
1999/01		1.00	1.4499	1.4499		120	40.65	3,683,293	4,661,520	
1999/07		1.00	1.2299	1.2299		120	50.47	3,724,863	4,718,880	
2000/01		1.00	1.3356	1.3356		120	50.47	3,770,515	4,781,880	
2000/07	53,133	1.00	1.1129	1.1129		120	60.28	3,865,610	4,835,040	
2001/01		1.00	1.2976	1.2976		120	60.28	3,915,770	4,897,800	
2001/07		1.00	0.9615	0.9615		120	54.12	3,952,818	4,944,840	

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Florida Agency for Health Care Adminstration

Office of Medicaid Cost Reimbursement Planning and Analysis

Computation of Nursing Home Medicaid FRVS Property Reimbursement Rate

Rate Semester 01/01/2012 through 06/30/2012 Based on Cost Report : 07/31/2011

Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
2002/01	15,248	1.00	1.0301	1.0301		120	54.43	4,008,362	4,995,720	
2002/07		1.00	0.8337	0.8337		120	54.43	4,041,433	5,037,360	
2003/01		1.00	1.3271	1.3271		120	59.08	4,095,067	5,104,200	
2003/07		1.00	1.1664	1.1664		120	59.08	4,142,832	5,163,720	
2004/01		1.00	1.1103	1.1103		120	57.68	4,188,830	5,221,080	
2004/07		1.00	0.8378	0.8378		120	57.68	4,223,924	5,264,880	
2005/01	42,337	1.00	0.8595	0.8595		120	62.04	4,302,566	5,310,120	
2005/07		0.95	0.7364	0.7364		120	62.04	4,332,667	5,349,240	
2006/01		0.95	0.9068	0.9068		120	62.04	4,369,993	5,397,720	
2006/07	61,491	0.90	0.8133	0.8133		120	60.64	4,463,472	5,441,640	
2007/01		0.90	1.0133	1.0133		120	60.64	4,504,179	5,496,720	
2007/07		0.85	1.1050	1.1050		120	60.48	4,546,487	5,557,440	
2008/01		0.85	0.8556	0.8556		120	60.48	4,579,554	5,604,960	
2008/07	25,140	0.80	0.6104	0.6104		120	56.53	4,627,056	5,639,160	
2009/01		0.80	1.3268	1.3268		120	56.53	4,676,168	5,714,040	
2009/07	20,350	0.75	0.6841	0.6841		120	50.38	4,718,496	5,753,160	
2010/01		0.75	0.8643	0.8643		120	50.38	4,746,512	5,802,840	
2010/07	101,801	0.70	0.7107	0.7107		120	51.47	4,870,411	5,844,120	
2011/01	27,865	0.70	0.9198	0.9198		120	49.33	4,926,404	5,897,880	
2011/07		0.65	0.9028	0.9028		120	49.33	4,952,332	5,951,160	
2012/01		0.65	0.3865	0.3865		120	46.71	4,962,897	5,974,200	

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Florida Agency for Health Care Adminstration

Office of Medicaid Cost Reimbursement Planning and Analysis

Computation of Nursing Home Medicaid FRVS Property Reimbursement Rate

Rate Semester 01/01/2012 through 06/30/2012 Based on Cost Report : 12/31/2010

Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
1971/07	565,933	0.00		0.0000		54	100.00	565,933	554,094	
1972/01		0.10	3.9787	3.0000	0.9787	54	100.00	567,631	576,126	
1972/07	192	0.10	4.9326	3.0000	2.9113	54	100.00	569,526	604,530	
1973/01		0.20	5.1509	3.0000	5.0622	54	100.00	572,943	635,688	
1973/07	487	0.20	5.6564	3.0000	7.7186	54	100.00	576,868	671,652	
1974/01	365	0.30	5.2271	3.0000	9.9457	54	100.00	582,425	706,752	
1974/07		0.30	3.1037	3.0000	10.0494	54	100.00	587,667	728,676	
1975/01	619	0.40	3.0905	3.0000	10.1399	54	100.00	595,338	751,194	
1975/07	3,996	0.40	4.0634	3.0000	11.2033	54	100.00	606,478	781,758	
1976/01		0.50	4.0445	3.0000	12.2478	54	100.00	615,575	813,348	
1976/07		0.50	3.4853	3.0000	12.7330	54	100.00	624,809	841,698	
1977/01		0.60	3.7506	3.0000	13.4836	54	100.00	636,056	873,288	
1977/07		0.60	5.0576	3.0000	15.5412	54	100.00	647,505	917,406	
1978/01		0.70	4.7397	3.0000	17.2809	54	100.00	661,103	960,930	
1978/07		0.70	5.5395	3.0000	19.8203	54	100.00	674,986	1,014,120	
1979/01	363	0.80	5.1272	3.0000	21.9476	54	100.00	691,549	1,066,122	
1979/07		0.80	4.1982	3.0000	23.1458	54	100.00	708,146	1,110,888	
1980/01	2,655	0.90	6.1657	3.0000	26.3115	54	37.73	723,917	1,179,414	
1980/07	4,705	0.90	3.8106	3.0000	27.1222	54	37.73	742,030	1,224,342	
1981/01	2,436	1.00	3.8240	3.0000	27.9462	54	36.12	759,085	1,271,160	
1981/07		1.00	2.5888	2.5888	27.5350	54	36.12	774,040	1,304,046	
1982/01	1,429	1.00	2.6760	2.6760	27.2110	54	31.23	788,654	1,338,984	
1982/07		1.00	2.2977	2.2977	26.5087	54	77.87	812,314	1,369,710	
1983/04		1.00	2.6288	2.6288	26.1375	54	77.87	836,683	1,405,728	
1983/07		1.00	3.9578	3.0000	27.0953	54	31.23	850,936	1,461,348	
1984/01	577	1.00	1.2952	1.2952	25.3905	54	82.42	877,041	1,480,302	
1984/07		1.00	1.9179	1.9179	24.3084	54	82.42	903,352	1,508,706	
1985/01	375	1.00	1.1471	1.1471	22.4555	54	100.00	930,828	1,525,986	
1985/10		1.00	0.8522	0.8522	20.3077	54	100.00	958,753	1,539,000	
1986/01		1.00	0.8299	0.8299	18.1376	52	27.76	973,270	1,494,324	
1986/07	466,108	1.00	0.2974	0.2974	15.4351	52	27.76	1,454,115	1,491,464	
1987/01		1.00	1.0091	1.0091	13.4442	74	28.93	1,477,061	2,160,430	
1987/07		1.00	0.9007	0.9007	11.3449	74	28.93	1,500,369	2,177,302	
1988/01		1.00	0.9007	0.9007	9.2456	74	28.93	1,524,045	2,194,988	

Florida Agency for Health Care Adminstration

Office of Medicaid Cost Reimbursement Planning and Analysis

Computation of Nursing Home Medicaid FRVS Property Reimbursement Rate

Rate Semester 01/01/2012 through 06/30/2012 Based on Cost Report : 12/31/2010

Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
1988/07	719,644	1.00	0.5899	0.5899	6.8354	104	40.12	2,277,041	3,083,184	
1989/01		1.00	0.5899	0.5899	4.4253	104	40.12	2,326,871	3,101,384	
1989/07		1.00	0.5899	0.5899	2.0152	104	40.12	2,377,791	3,122,392	
1990/01		1.00	0.5899	0.5899		104	40.12	2,422,976	3,138,096	
1990/07	159,815	1.00	0.5899	0.5899		104	40.12	2,593,217	3,156,608	
1991/01		1.00	0.5899	0.5899		120	51.00	2,607,402	3,663,600	
1991/07		1.00	1.4932	1.4932		120	49.39	2,642,364	3,718,320	
1992/01		0.95	2.0117	2.0117		120	49.39	2,687,711	3,793,080	
1992/07		0.95	1.8152	1.8152		120	51.07	2,730,746	3,861,960	
1993/01		0.90	1.7710	1.7710		120	51.07	2,771,161	3,930,360	
1993/07	31,094	0.90	1.5329	1.5329		120	48.91	2,836,253	3,990,600	
1994/01		0.85	1.6983	1.6983		120	48.91	2,872,661	4,058,400	
1994/07		0.85	1.5991	1.5991		120	49.81	2,908,022	4,123,320	
1995/01		0.80	1.5812	1.5812		120	49.81	2,941,335	4,188,480	
1995/07		0.80	1.5250	1.5250		120	49.79	2,973,820	4,252,320	
1996/01		0.75	1.7228	1.7228		120	49.79	3,008,605	4,325,640	
1996/07		0.75	1.3294	1.3294		120	58.17	3,038,604	4,383,120	
1997/01		0.70	1.4109	1.4109		120	58.17	3,068,613	4,444,920	
1997/07	27,746	0.70	1.0917	1.0917		120	61.60	3,119,809	4,493,400	
1998/01		0.65	1.1663	1.1663		120	61.60	3,143,460	4,545,840	
1998/07	21,620	0.65	1.0794	1.0794		120	61.77	3,187,135	4,594,920	
1999/01		0.60	1.4499	1.4499		120	61.77	3,214,860	4,661,520	
1999/07		0.60	1.2299	1.2299		120	61.77	3,238,582	4,718,880	
2000/01		0.55	1.3356	1.3356		120	61.77	3,262,373	4,781,880	
2000/07		0.55	1.1129	1.1129		120	59.89	3,282,342	4,835,040	
2001/01		0.50	1.2976	1.2976		120	59.89	3,303,638	4,897,800	
2001/07		0.50	0.9615	0.9615		120	51.76	3,318,586	4,944,840	
2002/01		0.45	1.0301	1.0301		120	51.76	3,333,062	4,995,720	
2002/07		0.45	0.8337	0.8337		120	51.76	3,344,831	5,037,360	
2003/01		0.40	1.3271	1.3271		120	51.76	3,361,539	5,104,200	
2003/07		0.40	1.1664	1.1664		120	51.76	3,376,300	5,163,720	
2004/01		0.35	1.1103	1.1103		120	51.76	3,388,647	5,221,080	
2004/07	244,408	0.35	0.8378	0.8378		120	52.54	3,642,546	5,264,880	

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Florida Agency for Health Care Adminstration

Office of Medicaid Cost Reimbursement Planning and Analysis

Computation of Nursing Home Medicaid FRVS Property Reimbursement Rate

Rate Semester 01/01/2012 through 06/30/2012 Based on Cost Report : 12/31/2010

Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
2005/01		0.30	0.8595	0.8595		120	52.54	3,651,520	5,310,120	
2005/07	38,376	0.30	0.7364	0.7364		120	51.64	3,697,469	5,349,240	
2006/01		0.25	0.9068	0.9068		120	51.64	3,705,339	5,397,720	
2006/07	22,938	0.25	0.8133	0.8133		120	46.69	3,734,672	5,441,640	
2007/01		0.20	1.0133	1.0133		120	46.69	3,741,098	5,496,720	
2007/07		0.20	1.1050	1.1050		120	46.69	3,748,117	5,557,440	
2008/01	112,570	0.15	0.8556	0.8556		120	42.76	3,864,426	5,604,960	
2008/07		0.15	0.6104	0.6104		120	42.76	3,867,178	5,639,160	
2009/01	37,709	0.10	1.3268	1.3268		120	40.47	3,908,663	5,714,040	
2009/07	110,221	0.10	0.6841	0.6841		120	43.40	4,020,994	5,753,160	
2010/01		0.05	0.8643	0.8643		120	43.40	4,022,365	5,802,840	
2010/07		0.05	0.7107	0.7107		120	43.40	4,023,492	5,844,120	
2011/01		0.00	0.9198	0.9198		120	48.66	4,023,492	5,897,880	
2011/07		0.00	0.9028	0.9028		120	48.66	4,023,492	5,951,160	
2012/01		0.00	0.3865	0.3865		120	49.64	4,023,492	5,974,200	

Florida Agency for Health Care Adminstration

Office of Medicaid Cost Reimbursement Planning and Analysis

Computation of Nursing Home Medicaid FRVS Property Reimbursement Rate

Rate Semester 01/01/2012 through 06/30/2012 Based on Cost Report : 07/31/2010

Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
1983/07	2,090,373	0.00	3.9578	3.0000	0.9578	120	21.65	2,090,373	3,247,440	
1984/01		0.10	1.2952	1.2952		120	21.65	2,090,373	3,289,560	
1984/07		0.10	1.9179	1.9179		120	21.65	2,090,373	3,352,680	
1985/01		0.20	1.1471	1.1471		120	33.66	2,093,308	3,391,080	
1985/10		0.20	0.8522	0.8522		120	33.66	2,095,491	3,420,000	
1986/01		0.30	0.8299	0.8299		120	33.66	2,098,684	3,448,440	
1986/07		0.30	0.2974	0.2974		120	33.66	2,099,830	3,441,840	
1987/01		0.40	1.0091	1.0091		120	33.66	2,105,018	3,503,400	
1987/07		0.40	0.9007	0.9007		120	36.20	2,110,010	3,530,760	
1988/01		0.50	0.9007	0.9007		120	36.20	2,116,264	3,559,440	
1988/07		0.50	0.5899	0.5899		120	37.14	2,120,478	3,557,520	
1989/01		0.60	0.5899	0.5899		120	37.14	2,125,545	3,578,520	
1989/07		0.60	0.5899	0.5899		120	35.48	2,130,398	3,602,760	
1990/01		0.70	0.5899	0.5899		120	35.48	2,136,072	3,620,880	
1990/07		0.70	0.5899	0.5899		120	35.48	2,141,762	3,642,240	
1991/01		0.80	0.5899	0.5899		120	35.48	2,148,282	3,663,600	
1991/07		0.80	1.4932	1.4932		120	35.48	2,164,837	3,718,320	
1992/01		0.90	2.0117	2.0117		120	35.48	2,190,121	3,793,080	
1992/07		0.90	1.8152	1.8152		120	35.48	2,213,202	3,861,960	
1993/01		1.00	1.7710	1.7710		120	35.48	2,238,487	3,930,360	
1993/07		1.00	1.5329	1.5329		120	26.33	2,254,914	3,990,600	
1994/01		1.00	1.6983	1.6983		120	26.33	2,273,247	4,058,400	
1994/07		1.00	1.5991	1.5991		120	22.19	2,273,247	4,123,320	
1995/01		1.00	1.5812	1.5812		120	22.19	2,273,247	4,188,480	
1995/07	1,403,258	1.00	1.5250	1.5250		120	23.34	3,676,505	4,252,320	
1996/01		1.00	1.7228	1.7228		120	23.34	3,676,505	4,325,640	
1996/07		1.00	1.3294	1.3294		120	30.86	3,703,929	4,383,120	
1997/01		1.00	1.4109	1.4109		120	30.86	3,733,251	4,444,920	
1997/07	20,463	1.00	1.0917	1.0917		120	35.25	3,779,835	4,493,400	
1998/01		1.00	1.1663	1.1663		120	35.25	3,808,089	4,545,840	
1998/07		1.00	1.0794	1.0794		120	33.45	3,833,088	4,594,920	
1999/01		1.00	1.4499	1.4499		120	33.45	3,866,888	4,661,520	
1999/07		1.00	1.2299	1.2299		120	31.11	3,893,789	4,718,880	
2000/01		1.00	1.3356	1.3356		120	31.11	3,923,205	4,781,880	

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Florida Agency for Health Care Adminstration

Office of Medicaid Cost Reimbursement Planning and Analysis

Computation of Nursing Home Medicaid FRVS Property Reimbursement Rate

Rate Semester 01/01/2012 through 06/30/2012 Based on Cost Report : 07/31/2010

Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
2000/07		1.00	1.1129	1.1129		120	34.20	3,950,354	4,835,040	
2001/01		1.00	1.2976	1.2976		120	34.20	3,982,228	4,897,800	
2001/07		1.00	0.9615	0.9615		120	38.18	4,008,808	4,944,840	
2002/01	12,625	1.00	1.0301	1.0301		120	35.02	4,047,726	4,995,720	
2002/07		1.00	0.8337	0.8337		120	35.02	4,069,213	5,037,360	
2003/01		1.00	1.3271	1.3271		120	36.33	4,104,884	5,104,200	
2003/07		1.00	1.1664	1.1664		120	36.33	4,136,511	5,163,720	
2004/01		0.95	1.1103	1.1103		120	38.33	4,166,918	5,221,080	
2004/07		0.95	0.8378	0.8378		120	38.33	4,190,031	5,264,880	
2005/01	32,192	0.90	0.8595	0.8595		120	41.86	4,246,893	5,310,120	
2005/07		0.90	0.7364	0.7364		120	41.86	4,268,316	5,349,240	
2006/01		0.85	0.9068	0.9068		120	41.86	4,293,356	5,397,720	
2006/07	65,882	0.85	0.8133	0.8133		120	40.66	4,381,180	5,441,640	
2007/01	37,954	0.80	1.0133	1.0133		120	37.81	4,443,548	5,496,720	
2007/07		0.80	1.1050	1.1050		120	37.81	4,470,552	5,557,440	
2008/01		0.75	0.8556	0.8556		120	37.81	4,490,273	5,604,960	
2008/07	63,804	0.75	0.6104	0.6104		120	40.72	4,569,296	5,639,160	
2009/01		0.70	1.3268	1.3268		120	40.72	4,600,717	5,714,040	
2009/07		0.70	0.6841	0.6841		120	46.24	4,619,241	5,753,160	
2010/01		0.65	0.8643	0.8643		120	46.24	4,641,059	5,802,840	
2010/07	42,872	0.65	0.7107	0.7107		120	42.83	4,700,628	5,844,120	
2011/01	28,310	0.60	0.9198	0.9198		120	43.13	4,749,282	5,897,880	
2011/07		0.60	0.9028	0.9028		120	43.13	4,769,457	5,951,160	
2012/01		0.55	0.3865	0.3865		120	43.13	4,777,408	5,974,200	

Florida Agency for Health Care Adminstration

Office of Medicaid Cost Reimbursement Planning and Analysis

Computation of Nursing Home Medicaid FRVS Property Reimbursement Rate

Rate Semester 01/01/2012 through 06/30/2012 Based on Cost Report : 02/28/2011

Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
1980/01	1,222,674	0.00	6.1657	3.0000	3.1657	120	46.84	1,222,674	2,620,920	
1980/07		0.10	3.8106	3.0000	3.9764	120	46.84	1,225,798	2,720,760	
1981/01		0.10	3.8240	3.0000	4.8004	120	46.84	1,228,930	2,824,800	
1981/07		0.20	2.5888	2.5888	4.3892	120	46.84	1,235,210	2,897,880	
1982/01		0.20	2.6760	2.6760	4.0652	120	29.58	1,239,196	2,975,520	
1982/07		0.30	2.2977	2.2977	3.3629	120	29.58	1,245,194	3,043,800	
1983/04		0.30	2.6288	2.6288	2.9917	120	46.12	1,254,591	3,123,840	
1983/07		0.40	3.9578	3.0000	3.9495	120	46.12	1,267,215	3,247,440	
1984/01	898,697	0.40	1.2952	1.2952	2.2447	120	35.05	2,175,603	3,289,560	
1984/07		0.50	1.9179	1.9179	1.1626	120	35.05	2,196,400	3,352,680	
1985/01		0.50	1.1471	1.1471		120	29.62	2,210,061	3,391,080	
1985/10		0.60	0.8522	0.8522		120	24.49	2,210,061	3,420,000	
1986/01		0.60	0.8299	0.8299		120	24.49	2,210,061	3,448,440	
1986/07		0.70	0.2974	0.2974		120	27.75	2,212,383	3,441,840	
1987/01		0.70	1.0091	1.0091		120	27.75	2,220,268	3,503,400	
1987/07		0.80	0.9007	0.9007		120	32.03	2,229,584	3,530,760	
1988/01		0.80	0.9007	0.9007		120	32.03	2,238,939	3,559,440	
1988/07	14,856	0.90	0.5899	0.5899		120	37.36	2,261,869	3,557,520	
1989/01		0.90	0.5899	0.5899		120	37.36	2,270,026	3,578,520	
1989/07		1.00	0.5899	0.5899		120	46.10	2,281,250	3,602,760	
1990/01		1.00	0.5899	0.5899		120	46.10	2,292,529	3,620,880	
1990/07		1.00	0.5899	0.5899		120	56.34	2,306,053	3,642,240	
1991/01		1.00	0.5899	0.5899		120	56.34	2,319,656	3,663,600	
1991/07		1.00	1.4932	1.4932		120	61.29	2,354,293	3,718,320	
1992/01		1.00	2.0117	2.0117		120	61.29	2,401,654	3,793,080	
1992/07		1.00	1.8152	1.8152		120	73.12	2,445,249	3,861,960	
1993/01		1.00	1.7710	1.7710		120	73.12	2,488,554	3,930,360	
1993/07		1.00	1.5329	1.5329		120	75.41	2,526,701	3,990,600	
1994/01		1.00	1.6983	1.6983		120	75.41	2,569,612	4,058,400	
1994/07		1.00	1.5991	1.5991		120	74.17	2,610,703	4,123,320	
1995/01		1.00	1.5812	1.5812		120	74.17	2,651,983	4,188,480	
1995/07		1.00	1.5250	1.5250		120	71.18	2,692,426	4,252,320	
1996/01		1.00	1.7228	1.7228		120	71.18	2,738,811	4,325,640	
1996/07		1.00	1.3294	1.3294		120	69.58	2,775,221	4,383,120	

Florida Agency for Health Care Adminstration

Office of Medicaid Cost Reimbursement Planning and Analysis

Computation of Nursing Home Medicaid FRVS Property Reimbursement Rate

Rate Semester 01/01/2012 through 06/30/2012 Based on Cost Report : 02/28/2011

Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
1997/01		1.00	1.4109	1.4109		120	69.58	2,814,377	4,444,920	
1997/07	22,338	1.00	1.0917	1.0917		120	71.66	2,867,440	4,493,400	
1998/01		1.00	1.1663	1.1663		120	71.66	2,900,883	4,545,840	
1998/07	20,113	1.00	1.0794	1.0794		120	76.32	2,952,308	4,594,920	
1999/01		1.00	1.4499	1.4499		120	76.32	2,995,114	4,661,520	
1999/07	25,171	1.00	1.2299	1.2299		120	73.60	3,057,122	4,718,880	
2000/01		1.00	1.3356	1.3356		120	73.60	3,097,953	4,781,880	
2000/07		0.95	1.1129	1.1129		120	73.14	3,130,708	4,835,040	
2001/01		0.95	1.2976	1.2976		120	73.14	3,169,300	4,897,800	
2001/07		0.90	0.9615	0.9615		120	63.76	3,196,727	4,944,840	
2002/01	4,210	0.90	1.0301	1.0301		120	63.76	3,230,574	4,995,720	
2002/07	10,248	0.85	0.8337	0.8337		120	63.76	3,263,714	5,037,360	
2003/01	6,875	0.85	1.3271	1.3271		120	63.76	3,307,404	5,104,200	
2003/07		0.80	1.1664	1.1664		120	63.76	3,338,265	5,163,720	
2004/01		0.80	1.1103	1.1103		120	63.76	3,367,915	5,221,080	
2004/07		0.75	0.8378	0.8378		120	62.97	3,389,079	5,264,880	
2005/01		0.75	0.8595	0.8595		120	62.97	3,410,925	5,310,120	
2005/07		0.70	0.7364	0.7364		120	60.18	3,428,508	5,349,240	
2006/01		0.70	0.9068	0.9068		120	60.18	3,450,272	5,397,720	
2006/07		0.65	0.8133	0.8133		120	61.44	3,468,510	5,441,640	
2007/01		0.65	1.0133	1.0133		120	61.44	3,491,354	5,496,720	
2007/07		0.60	1.1050	1.1050		120	61.44	3,514,502	5,557,440	
2008/01		0.60	0.8556	0.8556		120	58.51	3,532,545	5,604,960	
2008/07		0.55	0.6104	0.6104		120	58.51	3,544,404	5,639,160	
2009/01		0.55	1.3268	1.3268		120	48.00	3,566,976	5,714,040	
2009/07		0.50	0.6841	0.6841		120	40.79	3,576,026	5,753,160	
2010/01		0.50	0.8643	0.8643		120	40.79	3,587,488	5,802,840	
2010/07		0.45	0.7107	0.7107		120	53.59	3,598,667	5,844,120	
2011/01		0.45	0.9198	0.9198		120	53.59	3,613,180	5,897,880	
2011/07		0.40	0.9028	0.9028		120	53.59	3,625,893	5,951,160	
2012/01		0.40	0.3865	0.3865		120	52.91	3,631,286	5,974,200	

Florida Agency for Health Care Adminstration

Office of Medicaid Cost Reimbursement Planning and Analysis

Computation of Nursing Home Medicaid FRVS Property Reimbursement Rate

Rate Semester 01/01/2012 through 06/30/2012 Based on Cost Report : 07/31/2010

Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
1982/01	2,016,743	0.00	2.6760	2.6760		120	31.73	2,016,743	2,975,520	
1982/07		0.10	2.2977	2.2977		120	31.73	2,019,417	3,043,800	
1983/04		0.10	2.6288	2.6288		120	34.87	2,022,783	3,123,840	
1983/07	9,856	0.20	3.9578	3.0000	0.9578	120	34.87	2,040,334	3,247,440	
1984/01		0.20	1.2952	1.2952		120	37.69	2,046,634	3,289,560	
1984/07	33,415	0.30	1.9179	1.9179		120	37.69	2,088,119	3,352,680	
1985/01		0.30	1.1471	1.1471		120	46.30	2,094,168	3,391,080	
1985/10		0.40	0.8522	0.8522		120	46.30	2,100,178	3,420,000	
1986/01		0.40	0.8299	0.8299		120	46.30	2,106,048	3,448,440	
1986/07		0.50	0.2974	0.2974		120	46.30	2,108,684	3,441,840	
1987/01		0.50	1.0091	1.0091		120	46.30	2,117,641	3,503,400	
1987/07		0.60	0.9007	0.9007		120	52.64	2,128,594	3,530,760	
1988/01		0.60	0.9007	0.9007		120	52.64	2,139,603	3,559,440	
1988/07		0.70	0.5899	0.5899		120	56.26	2,148,437	3,557,520	
1989/01	22,358	0.70	0.5899	0.5899		120	56.26	2,179,666	3,578,520	
1989/07		0.80	0.5899	0.5899		120	69.88	2,189,952	3,602,760	
1990/01		0.80	0.5899	0.5899		120	69.88	2,200,286	3,620,880	
1990/07		0.90	0.5899	0.5899		120	69.88	2,211,967	3,642,240	
1991/01		0.90	0.5899	0.5899		120	69.88	2,223,710	3,663,600	
1991/07	50,073	1.00	1.4932	1.4932		120	69.88	2,306,987	3,718,320	
1992/01		1.00	2.0117	2.0117		120	69.88	2,353,397	3,793,080	
1992/07		1.00	1.8152	1.8152		120	69.88	2,396,116	3,861,960	
1993/01		1.00	1.7710	1.7710		120	69.88	2,438,551	3,930,360	
1993/07		1.00	1.5329	1.5329		120	66.91	2,475,932	3,990,600	
1994/01		1.00	1.6983	1.6983		120	66.91	2,517,981	4,058,400	
1994/07		1.00	1.5991	1.5991		120	64.21	2,558,246	4,123,320	
1995/01		1.00	1.5812	1.5812		120	64.21	2,598,697	4,188,480	
1995/07		1.00	1.5250	1.5250		120	68.34	2,638,327	4,252,320	
1996/01		1.00	1.7228	1.7228		120	68.34	2,683,780	4,325,640	
1996/07	141,517	1.00	1.3294	1.3294		120	57.40	2,860,975	4,383,120	
1997/01		1.00	1.4109	1.4109		120	57.40	2,901,340	4,444,920	
1997/07	51,397	1.00	1.0917	1.0917		120	57.37	2,984,411	4,493,400	
1998/01		1.00	1.1663	1.1663		120	57.37	3,019,218	4,545,840	
1998/07	34,534	1.00	1.0794	1.0794		120	64.55	3,086,341	4,594,920	

Florida Agency for Health Care Adminstration

Office of Medicaid Cost Reimbursement Planning and Analysis

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Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
1999/01		1.00	1.4499	1.4499		120	64.55	3,131,090	4,661,520	
1999/07		1.00	1.2299	1.2299		120	75.34	3,169,599	4,718,880	
2000/01		1.00	1.3356	1.3356		120	75.34	3,211,932	4,781,880	
2000/07	30,168	1.00	1.1129	1.1129		120	76.04	3,277,846	4,835,040	
2001/01		1.00	1.2976	1.2976		120	76.04	3,320,379	4,897,800	
2001/07	42,988	1.00	0.9615	0.9615		120	79.83	3,395,292	4,944,840	
2002/01	85,621	1.00	1.0301	1.0301		120	76.10	3,515,888	4,995,720	
2002/07		0.95	0.8337	0.8337		120	76.10	3,543,734	5,037,360	
2003/01	28,140	0.95	1.3271	1.3271		120	79.34	3,616,550	5,104,200	
2003/07		0.90	1.1664	1.1664		120	79.34	3,654,517	5,163,720	
2004/01		0.90	1.1103	1.1103		120	77.63	3,691,037	5,221,080	
2004/07		0.85	0.8378	0.8378		120	77.63	3,717,321	5,264,880	
2005/01	29,196	0.85	0.8595	0.8595		120	78.92	3,773,676	5,310,120	
2005/07		0.80	0.7364	0.7364		120	78.92	3,795,907	5,349,240	
2006/01		0.80	0.9068	0.9068		120	78.92	3,823,443	5,397,720	
2006/07	72,559	0.75	0.8133	0.8133		120	79.54	3,919,325	5,441,640	
2007/01		0.75	1.0133	1.0133		120	79.54	3,949,112	5,496,720	
2007/07	25,464	0.70	1.1050	1.1050		120	72.21	4,005,122	5,557,440	
2008/01		0.70	0.8556	0.8556		120	72.21	4,029,109	5,604,960	
2008/07		0.65	0.6104	0.6104		120	71.58	4,045,097	5,639,160	
2009/01		0.65	1.3268	1.3268		120	71.58	4,079,982	5,714,040	
2009/07	37,399	0.60	0.6841	0.6841		120	72.77	4,134,129	5,753,160	
2010/01	33,632	0.60	0.8643	0.8643		120	81.44	4,189,201	5,802,840	
2010/07		0.55	0.7107	0.7107		120	81.44	4,205,577	5,844,120	
2011/01		0.55	0.9198	0.9198		120	81.44	4,226,853	5,897,880	
2011/07		0.50	0.9028	0.9028		120	80.95	4,245,933	5,951,160	
2012/01		0.50	0.3865	0.3865		120	80.95	4,254,140	5,974,200	

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Florida Agency for Health Care Adminstration

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Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
1986/01	2,133,058	0.00	0.8299	0.8299		120	42.63	2,133,058	3,448,440	
1986/07		0.10	0.2974	0.2974		120	42.63	2,133,549	3,441,840	
1987/01		0.10	1.0091	1.0091		120	42.63	2,135,218	3,503,400	
1987/07		0.20	0.9007	0.9007		120	42.63	2,138,199	3,530,760	
1988/01		0.20	0.9007	0.9007		120	42.63	2,141,184	3,559,440	
1988/07	1,154,705	0.30	0.5899	0.5899		120	42.63	3,298,827	3,557,520	
1989/01		0.30	0.5899	0.5899		120	42.63	3,303,353	3,578,520	
1989/07	16,331	0.40	0.5899	0.5899		120	73.13	3,327,480	3,602,760	
1990/01		0.40	0.5899	0.5899		120	81.62	3,335,333	3,620,880	
1990/07		0.50	0.5899	0.5899		120	81.62	3,345,169	3,642,240	
1991/01		0.50	0.5899	0.5899		120	73.66	3,355,034	3,663,600	
1991/07	23,351	0.60	1.4932	1.4932		120	73.01	3,408,443	3,718,320	
1992/01		0.60	2.0117	2.0117		120	73.01	3,449,583	3,793,080	
1992/07		0.70	1.8152	1.8152		120	75.76	3,493,413	3,861,960	
1993/01		0.70	1.7710	1.7710		120	75.76	3,536,721	3,930,360	
1993/07		0.80	1.5329	1.5329		120	78.56	3,580,092	3,990,600	
1994/01		0.80	1.6983	1.6983		120	78.56	3,628,731	4,058,400	
1994/07		0.90	1.5991	1.5991		120	82.47	3,680,956	4,123,320	
1995/01		0.90	1.5812	1.5812		120	82.47	3,733,340	4,188,480	
1995/07	35,908	1.00	1.5250	1.5250		120	82.87	3,826,181	4,252,320	
1996/01		1.00	1.7228	1.7228		120	82.87	3,892,098	4,325,640	
1996/07	35,767	1.00	1.3294	1.3294		120	83.87	3,979,607	4,383,120	
1997/01		1.00	1.4109	1.4109		120	83.87	4,035,755	4,444,920	
1997/07		1.00	1.0917	1.0917		120	85.30	4,079,813	4,493,400	
1998/01		1.00	1.1663	1.1663		120	85.30	4,127,396	4,545,840	
1998/07	20,514	1.00	1.0794	1.0794		120	84.34	4,192,461	4,594,920	
1999/01		1.00	1.4499	1.4499		120	84.34	4,253,247	4,661,520	
1999/07		1.00	1.2299	1.2299		120	82.07	4,305,558	4,718,880	
2000/01		1.00	1.3356	1.3356		120	82.07	4,363,063	4,781,880	
2000/07		1.00	1.1129	1.1129		120	90.48	4,411,620	4,835,040	
2001/01		1.00	1.2976	1.2976		120	90.48	4,468,865	4,897,800	
2001/07		1.00	0.9615	0.9615		120	79.18	4,511,833	4,944,840	
2002/01		1.00	1.0301	1.0301		120	79.18	4,558,309	4,995,720	
2002/07		1.00	0.8337	0.8337		120	79.18	4,596,312	5,037,360	

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Florida Agency for Health Care Adminstration

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Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
2003/01		1.00	1.3271	1.3271		120	79.18	4,657,310	5,104,200	
2003/07		1.00	1.1664	1.1664		120	79.18	4,711,633	5,163,720	
2004/01		1.00	1.1103	1.1103		120	79.27	4,763,946	5,221,080	
2004/07		1.00	0.8378	0.8378		120	79.27	4,803,858	5,264,880	
2005/01		1.00	0.8595	0.8595		120	79.27	4,845,147	5,310,120	
2005/07		1.00	0.7364	0.7364		120	81.32	4,880,827	5,349,240	
2006/01		1.00	0.9068	0.9068		120	81.32	4,925,086	5,397,720	
2006/07		0.95	0.8133	0.8133		120	77.13	4,963,137	5,441,640	
2007/01		0.95	1.0133	1.0133		120	77.13	5,010,912	5,496,720	
2007/07		0.90	1.1050	1.1050		120	75.80	5,060,746	5,557,440	
2008/01		0.90	0.8556	0.8556		120	78.27	5,099,714	5,604,960	
2008/07		0.85	0.6104	0.6104		120	78.27	5,126,171	5,639,160	
2009/01		0.85	1.3268	1.3268		120	78.27	5,183,984	5,714,040	
2009/07		0.80	0.6841	0.6841		120	77.46	5,212,356	5,753,160	
2010/01		0.80	0.8643	0.8643		120	77.46	5,248,394	5,802,840	
2010/07		0.75	0.7107	0.7107		120	77.00	5,276,368	5,844,120	
2011/01		0.75	0.9198	0.9198		120	77.00	5,312,770	5,897,880	
2011/07		0.70	0.9028	0.9028		120	72.30	5,346,347	5,951,160	
2012/01	36,842	0.70	0.3865	0.3865		120	70.24	5,397,656	5,974,200	

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Office of Medicaid Cost Reimbursement Planning and Analysis

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Rate Semester 01/01/2012 through 06/30/2012 Based on Cost Report : 07/31/2010

Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
1993/07	7,084,564	0.00	1.5329	1.5329		120	74.50	3,930,360	3,990,600	1
1994/01	42,928	0.10	1.6983	1.6983		120	54.02	3,979,843	4,058,400	
1994/07		0.10	1.5991	1.5991		120	54.02	3,986,093	4,123,320	
1995/01		0.20	1.5812	1.5812		120	54.02	3,998,472	4,188,480	
1995/07		0.20	1.5250	1.5250		120	54.02	4,010,450	4,252,320	
1996/01		0.30	1.7228	1.7228		120	54.02	4,030,811	4,325,640	
1996/07		0.30	1.3294	1.3294		120	54.02	4,046,599	4,383,120	
1997/01		0.40	1.4109	1.4109		120	55.48	4,069,438	4,444,920	
1997/07		0.40	1.0917	1.0917		120	55.48	4,087,209	4,493,400	
1998/01		0.50	1.1663	1.1663		120	61.26	4,111,046	4,545,840	
1998/07		0.50	1.0794	1.0794		120	61.26	4,133,233	4,594,920	
1999/01		0.60	1.4499	1.4499		120	63.75	4,169,188	4,661,520	
1999/07		0.60	1.2299	1.2299		120	63.75	4,199,952	4,718,880	
2000/01	22,573	0.70	1.3356	1.3356		120	65.47	4,261,790	4,781,880	
2000/07		0.70	1.1129	1.1129		120	65.47	4,294,989	4,835,040	
2001/01		0.80	1.2976	1.2976		120	64.86	4,339,575	4,897,800	
2001/07		0.80	0.9615	0.9615		120	69.72	4,372,955	4,944,840	
2002/01		0.90	1.0301	1.0301		120	69.72	4,413,497	4,995,720	
2002/07		0.90	0.8337	0.8337		120	69.72	4,446,611	5,037,360	
2003/01		1.00	1.3271	1.3271		120	69.72	4,505,622	5,104,200	
2003/07		1.00	1.1664	1.1664		120	69.72	4,558,176	5,163,720	
2004/01		1.00	1.1103	1.1103		120	66.75	4,608,785	5,221,080	
2004/07		1.00	0.8378	0.8378		120	66.75	4,647,397	5,264,880	
2005/01		1.00	0.8595	0.8595		120	66.75	4,687,341	5,310,120	
2005/07		1.00	0.7364	0.7364		120	65.71	4,721,859	5,349,240	
2006/01		1.00	0.9068	0.9068		120	65.71	4,764,677	5,397,720	
2006/07		1.00	0.8133	0.8133		120	63.74	4,803,428	5,441,640	
2007/01		1.00	1.0133	1.0133		120	63.97	4,852,101	5,496,720	
2007/07		1.00	1.1050	1.1050		120	63.97	4,905,717	5,557,440	
2008/01		1.00	0.8556	0.8556		120	63.97	4,947,690	5,604,960	
2008/07		1.00	0.6104	0.6104		120	64.13	4,977,891	5,639,160	
2009/01		1.00	1.3268	1.3268		120	60.13	5,043,938	5,714,040	
2009/07		1.00	0.6841	0.6841		120	60.13	5,078,444	5,753,160	
2010/01		1.00	0.8643	0.8643		120	63.64	5,122,337	5,802,840	

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Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
2010/07		1.00	0.7107	0.7107		120	63.64	5,158,741	5,844,120	
2011/01		1.00	0.9198	0.9198		120	63.64	5,206,191	5,897,880	
2011/07	38,337	1.00	0.9028	0.9028		120	58.96	5,291,529	5,951,160	
2012/01		1.00	0.3865	0.3865		120	58.96	5,311,981	5,974,200	

(1)Per Bed Standard Limitation

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Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
1980/01	1,869,176	0.00	6.1657	3.0000	3.1657	120	0.00	1,869,176	2,620,920	
1980/07		0.10	3.8106	3.0000	3.9764	120	0.00	1,869,176	2,720,760	
1981/01		0.10	3.8240	3.0000	4.8004	120	0.00	1,869,176	2,824,800	
1981/07		0.20	2.5888	2.5888	4.3892	120	0.00	1,869,176	2,897,880	
1982/01		0.20	2.6760	2.6760	4.0652	120	0.00	1,869,176	2,975,520	
1982/07		0.30	2.2977	2.2977	3.3629	120	0.00	1,869,176	3,043,800	
1983/04		0.30	2.6288	2.6288	2.9917	120	0.00	1,869,176	3,123,840	
1983/07		0.40	3.9578	3.0000	3.9495	120	0.00	1,869,176	3,247,440	
1984/01		0.40	1.2952	1.2952	2.2447	120	30.37	1,881,562	3,289,560	
1984/07		0.50	1.9179	1.9179	1.1626	120	30.37	1,897,146	3,352,680	
1985/01		0.50	1.1471	1.1471		120	42.16	1,913,941	3,391,080	
1985/10		0.60	0.8522	0.8522		120	42.16	1,921,442	3,420,000	
1986/01		0.60	0.8299	0.8299		120	42.16	1,928,777	3,448,440	
1986/07		0.70	0.2974	0.2974		120	42.16	1,931,855	3,441,840	
1987/01		0.70	1.0091	1.0091		120	42.16	1,942,316	3,503,400	
1987/07		0.80	0.9007	0.9007		120	43.04	1,953,267	3,530,760	
1988/01	24,350	0.80	0.9007	0.9007		120	43.04	1,988,630	3,559,440	
1988/07	20,770	0.90	0.5899	0.5899		120	43.60	2,017,769	3,557,520	
1989/01		0.90	0.5899	0.5899		120	43.60	2,026,261	3,578,520	
1989/07		1.00	0.5899	0.5899		120	45.80	2,036,215	3,602,760	
1990/01		1.00	0.5899	0.5899		120	45.80	2,046,217	3,620,880	
1990/07		1.00	0.5899	0.5899		120	45.80	2,056,269	3,642,240	
1991/01		1.00	0.5899	0.5899		120	45.80	2,066,370	3,663,600	
1991/07		1.00	1.4932	1.4932		120	45.80	2,092,064	3,718,320	
1992/01		1.00	2.0117	2.0117		120	45.80	2,127,110	3,793,080	
1992/07		1.00	1.8152	1.8152		120	45.80	2,159,263	3,861,960	
1993/01		1.00	1.7710	1.7710		120	45.80	2,191,107	3,930,360	
1993/07		1.00	1.5329	1.5329		120	46.03	2,219,217	3,990,600	
1994/01		1.00	1.6983	1.6983		120	46.03	2,250,759	4,058,400	
1994/07		1.00	1.5991	1.5991		120	45.99	2,280,855	4,123,320	
1995/01		1.00	1.5812	1.5812		120	45.99	2,311,012	4,188,480	
1995/07		1.00	1.5250	1.5250		120	49.76	2,342,897	4,252,320	
1996/01		1.00	1.7228	1.7228		120	49.76	2,379,415	4,325,640	
1996/07	145,977	1.00	1.3294	1.3294		120	52.47	2,555,569	4,383,120	

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186.28

Florida Agency for Health Care Adminstration

Office of Medicaid Cost Reimbursement Planning and Analysis

Computation of Nursing Home Medicaid FRVS Property Reimbursement Rate

Rate Semester 01/01/2012 through 06/30/2012 Based on Cost Report : 07/31/2011

Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
1997/01		1.00	1.4109	1.4109		120	52.47	2,589,967	4,444,920	
1997/07		1.00	1.0917	1.0917		120	55.86	2,618,242	4,493,400	
1998/01		1.00	1.1663	1.1663		120	55.86	2,648,779	4,545,840	
1998/07		1.00	1.0794	1.0794		120	59.30	2,677,370	4,594,920	
1999/01		1.00	1.4499	1.4499		120	59.30	2,716,189	4,661,520	
1999/07		1.00	1.2299	1.2299		120	63.66	2,749,595	4,718,880	
2000/01		1.00	1.3356	1.3356		120	63.66	2,786,319	4,781,880	
2000/07	24,685	0.95	1.1129	1.1129		120	66.54	2,840,464	4,835,040	
2001/01		0.95	1.2976	1.2976		120	66.54	2,875,478	4,897,800	
2001/07		0.90	0.9615	0.9615		120	65.82	2,900,362	4,944,840	
2002/01	16,844	0.90	1.0301	1.0301		120	63.56	2,944,095	4,995,720	
2002/07		0.85	0.8337	0.8337		120	63.56	2,964,957	5,037,360	
2003/01	18,062	0.85	1.3271	1.3271		120	67.41	3,016,464	5,104,200	
2003/07		0.80	1.1664	1.1664		120	67.41	3,044,611	5,163,720	
2004/01		0.80	1.1103	1.1103		120	66.47	3,071,653	5,221,080	
2004/07		0.75	0.8378	0.8378		120	66.47	3,090,955	5,264,880	
2005/01	17,703	0.75	0.8595	0.8595		120	69.07	3,128,582	5,310,120	
2005/07		0.70	0.7364	0.7364		120	69.07	3,144,710	5,349,240	
2006/01	78,977	0.70	0.9068	0.9068		120	68.43	3,243,650	5,397,720	
2006/07		0.65	0.8133	0.8133		120	68.43	3,260,796	5,441,640	
2007/01		0.65	1.0133	1.0133		120	68.43	3,282,272	5,496,720	
2007/07	42,856	0.60	1.1050	1.1050		120	65.76	3,346,889	5,557,440	
2008/01		0.60	0.8556	0.8556		120	65.76	3,364,072	5,604,960	
2008/07	112,048	0.55	0.6104	0.6104		120	59.00	3,487,413	5,639,160	
2009/01		0.55	1.3268	1.3268		120	59.00	3,512,861	5,714,040	
2009/07	136,730	0.50	0.6841	0.6841		120	58.04	3,661,608	5,753,160	
2010/01		0.50	0.8643	0.8643		120	58.04	3,677,433	5,802,840	
2010/07	31,794	0.45	0.7107	0.7107		120	53.48	3,720,662	5,844,120	
2011/01		0.45	0.9198	0.9198		120	53.48	3,735,636	5,897,880	
2011/07	18,003	0.40	0.9028	0.9028		120	50.58	3,766,044	5,951,160	
2012/01		0.40	0.3865	0.3865		120	56.75	3,771,866	5,974,200	

Florida Agency for Health Care Adminstration

Office of Medicaid Cost Reimbursement Planning and Analysis

Computation of Nursing Home Medicaid FRVS Property Reimbursement Rate

Rate Semester 01/01/2012 through 06/30/2012 Based on Cost Report : 07/31/2010

Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
1982/07	1,827,389	0.00	2.2977	2.2977		120	27.14	1,827,389	3,043,800	
1983/04		0.10	2.6288	2.6288		120	24.53	1,827,389	3,123,840	
1983/07		0.10	3.9578	3.0000	0.9578	120	24.53	1,827,389	3,247,440	
1984/01		0.20	1.2952	1.2952		120	36.03	1,832,783	3,289,560	
1984/07		0.20	1.9179	1.9179		120	36.03	1,837,389	3,352,680	
1985/01		0.30	1.1471	1.1471		120	38.05	1,841,763	3,391,080	
1985/10		0.30	0.8522	0.8522		120	38.05	1,845,021	3,420,000	
1986/01		0.40	0.8299	0.8299		120	38.05	1,849,259	3,448,440	
1986/07		0.40	0.2974	0.2974		120	38.05	1,850,781	3,441,840	
1987/01		0.50	1.0091	1.0091		120	38.05	1,857,242	3,503,400	
1987/07		0.50	0.9007	0.9007		120	37.30	1,862,914	3,530,760	
1988/01	19,838	0.60	0.9007	0.9007		120	37.30	1,889,579	3,559,440	
1988/07		0.60	0.5899	0.5899		120	39.80	1,894,418	3,557,520	
1989/01	19,162	0.70	0.5899	0.5899		120	39.80	1,919,240	3,578,520	
1989/07		0.70	0.5899	0.5899		120	50.21	1,926,474	3,602,760	
1990/01		0.80	0.5899	0.5899		120	50.21	1,934,773	3,620,880	
1990/07		0.80	0.5899	0.5899		120	50.21	1,943,108	3,642,240	
1991/01		0.90	0.5899	0.5899		120	50.21	1,952,526	3,663,600	
1991/07		0.90	1.4932	1.4932		120	50.21	1,976,481	3,718,320	
1992/01		1.00	2.0117	2.0117		120	50.21	2,012,779	3,793,080	
1992/07		1.00	1.8152	1.8152		120	50.21	2,046,133	3,861,960	
1993/01		1.00	1.7710	1.7710		120	50.21	2,079,214	3,930,360	
1993/07	46,186	1.00	1.5329	1.5329		120	55.43	2,157,272	3,990,600	
1994/01		1.00	1.6983	1.6983		120	55.43	2,193,909	4,058,400	
1994/07		1.00	1.5991	1.5991		120	55.45	2,228,992	4,123,320	
1995/01		1.00	1.5812	1.5812		120	55.45	2,264,237	4,188,480	
1995/07		1.00	1.5250	1.5250		120	56.94	2,298,767	4,252,320	
1996/01		1.00	1.7228	1.7228		120	56.94	2,338,370	4,325,640	
1996/07	149,392	1.00	1.3294	1.3294		120	57.71	2,518,848	4,383,120	
1997/01		1.00	1.4109	1.4109		120	57.71	2,554,386	4,444,920	
1997/07	111,019	1.00	1.0917	1.0917		120	57.77	2,693,291	4,493,400	
1998/01		1.00	1.1663	1.1663		120	57.77	2,724,703	4,545,840	
1998/07	38,979	1.00	1.0794	1.0794		120	58.85	2,793,092	4,594,920	
1999/01		1.00	1.4499	1.4499		120	58.85	2,833,589	4,661,520	

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Florida Agency for Health Care Adminstration

Office of Medicaid Cost Reimbursement Planning and Analysis

Computation of Nursing Home Medicaid FRVS Property Reimbursement Rate

Rate Semester 01/01/2012 through 06/30/2012 Based on Cost Report : 07/31/2010

Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
1999/07		1.00	1.2299	1.2299		120	67.63	2,868,439	4,718,880	
2000/01		1.00	1.3356	1.3356		120	67.63	2,906,750	4,781,880	
2000/07	19,046	1.00	1.1129	1.1129		120	67.85	2,958,145	4,835,040	
2001/01		1.00	1.2976	1.2976		120	67.85	2,996,530	4,897,800	
2001/07	70,070	1.00	0.9615	0.9615		120	67.88	3,095,412	4,944,840	
2002/01		1.00	1.0301	1.0301		120	62.89	3,127,298	4,995,720	
2002/07		1.00	0.8337	0.8337		120	62.89	3,153,370	5,037,360	
2003/01		0.95	1.3271	1.3271		120	59.36	3,193,125	5,104,200	
2003/07		0.95	1.1664	1.1664		120	59.36	3,228,508	5,163,720	
2004/01		0.90	1.1103	1.1103		120	65.79	3,260,770	5,221,080	
2004/07		0.90	0.8378	0.8378		120	65.79	3,285,356	5,264,880	
2005/01	64,938	0.85	0.8595	0.8595		120	68.90	3,374,297	5,310,120	
2005/07		0.85	0.7364	0.7364		120	68.90	3,395,417	5,349,240	
2006/01		0.80	0.9068	0.9068		120	68.90	3,420,047	5,397,720	
2006/07	54,370	0.80	0.8133	0.8133		120	69.59	3,496,668	5,441,640	
2007/01		0.75	1.0133	1.0133		120	69.59	3,523,243	5,496,720	
2007/07	69,533	0.75	1.1050	1.1050		120	71.53	3,621,977	5,557,440	
2008/01		0.70	0.8556	0.8556		120	71.53	3,643,669	5,604,960	
2008/07	63,514	0.70	0.6104	0.6104		120	70.88	3,722,752	5,639,160	
2009/01		0.65	1.3268	1.3268		120	70.88	3,754,857	5,714,040	
2009/07	19,104	0.65	0.6841	0.6841		120	72.84	3,790,659	5,753,160	
2010/01		0.60	0.8643	0.8643		120	72.84	3,810,317	5,802,840	
2010/07	38,695	0.60	0.7107	0.7107		120	66.96	3,865,259	5,844,120	
2011/01	23,418	0.55	0.9198	0.9198		120	64.79	3,908,231	5,897,880	
2011/07		0.55	0.9028	0.9028		120	64.79	3,927,635	5,951,160	
2012/01		0.50	0.3865	0.3865		120	64.79	3,935,227	5,974,200	

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Florida Agency for Health Care Adminstration

Office of Medicaid Cost Reimbursement Planning and Analysis

Computation of Nursing Home Medicaid FRVS Property Reimbursement Rate

Rate Semester 01/01/2012 through 06/30/2012 Based on Cost Report : 06/30/2011

Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
1988/01	1,844,721	0.00	0.9007	0.9007		60	62.09	1,765,380	1,779,720	1
1988/07	15,744	0.10	0.5899	0.5899		60	62.09	1,782,166	1,778,760	
1989/01		0.10	0.5899	0.5899		60	62.09	1,783,217	1,789,260	
1989/07		0.20	0.5899	0.5899		60	62.09	1,785,321	1,801,380	
1990/01		0.20	0.5899	0.5899		60	62.09	1,787,428	1,810,440	
1990/07		0.30	0.5899	0.5899		60	62.09	1,790,592	1,821,120	
1991/01		0.30	0.5899	0.5899		60	58.33	1,793,761	1,831,800	
1991/07		0.40	1.4932	1.4932		60	70.29	1,804,475	1,859,160	
1992/01		0.40	2.0117	2.0117		120	70.29	1,818,996	3,793,080	
1992/07	1,717,199	0.50	1.8152	1.8152		120	70.29	3,552,704	3,861,960	
1993/01		0.50	1.7710	1.7710		120	70.29	3,584,163	3,930,360	
1993/07		0.60	1.5329	1.5329		120	70.29	3,617,127	3,990,600	
1994/01		0.60	1.6983	1.6983		120	70.29	3,653,986	4,058,400	
1994/07		0.70	1.5991	1.5991		120	70.29	3,694,885	4,123,320	
1995/01		0.70	1.5812	1.5812		120	70.79	3,735,780	4,188,480	
1995/07		0.80	1.5250	1.5250		120	70.79	3,781,357	4,252,320	
1996/01		0.80	1.7228	1.7228		120	64.49	3,833,475	4,325,640	
1996/07		0.90	1.3294	1.3294		120	65.17	3,879,343	4,383,120	
1997/01		0.90	1.4109	1.4109		120	65.17	3,928,603	4,444,920	
1997/07		1.00	1.0917	1.0917		120	57.93	3,971,492	4,493,400	
1998/01		1.00	1.1663	1.1663		120	57.93	4,017,812	4,545,840	
1998/07	18,240	1.00	1.0794	1.0794		120	59.18	4,079,420	4,594,920	
1999/01		1.00	1.4499	1.4499		120	59.18	4,138,568	4,661,520	
1999/07	38,888	1.00	1.2299	1.2299		120	64.78	4,228,356	4,718,880	
2000/01	17,389	1.00	1.3356	1.3356		120	63.95	4,302,219	4,781,880	
2000/07		1.00	1.1129	1.1129		120	63.95	4,350,098	4,835,040	
2001/01		1.00	1.2976	1.2976		120	67.74	4,406,545	4,897,800	
2001/07		1.00	0.9615	0.9615		120	71.79	4,448,914	4,944,840	
2002/01	80,251	1.00	1.0301	1.0301		120	71.79	4,574,993	4,995,720	
2002/07		1.00	0.8337	0.8337		120	71.79	4,613,135	5,037,360	
2003/01		1.00	1.3271	1.3271		120	71.79	4,674,356	5,104,200	
2003/07		1.00	1.1664	1.1664		120	71.79	4,728,878	5,163,720	
2004/01		1.00	1.1103	1.1103		120	71.79	4,781,383	5,221,080	
2004/07		1.00	0.8378	0.8378		120	71.79	4,821,441	5,264,880	

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196.33

Florida Agency for Health Care Adminstration

Office of Medicaid Cost Reimbursement Planning and Analysis

Computation of Nursing Home Medicaid FRVS Property Reimbursement Rate

Rate Semester 01/01/2012 through 06/30/2012 Based on Cost Report : 06/30/2011

Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
2005/01		1.00	0.8595	0.8595		120	73.09	4,862,881	5,310,120	
2005/07		1.00	0.7364	0.7364		120	73.09	4,898,691	5,349,240	
2006/01	53,555	1.00	0.9068	0.9068		120	61.88	4,996,667	5,397,720	
2006/07		1.00	0.8133	0.8133		120	61.88	5,037,305	5,441,640	
2007/01	50,467	1.00	1.0133	1.0133		120	65.32	5,138,815	5,496,720	
2007/07		1.00	1.1050	1.1050		120	65.32	5,195,599	5,557,440	
2008/01		1.00	0.8556	0.8556		120	59.67	5,240,053	5,604,960	
2008/07	27,458	0.95	0.6104	0.6104		120	57.97	5,297,898	5,639,160	
2009/01		0.95	1.3268	1.3268		120	57.97	5,364,678	5,714,040	
2009/07		0.90	0.6841	0.6841		120	57.97	5,397,708	5,753,160	
2010/01	29,700	0.90	0.8643	0.8643		120	59.44	5,469,397	5,802,840	
2010/07		0.85	0.7107	0.7107		120	59.44	5,502,438	5,844,120	
2011/01		0.85	0.9198	0.9198		120	68.89	5,545,456	5,897,880	
2011/07		0.80	0.9028	0.9028		120	68.89	5,585,505	5,951,160	
2012/01	36,840	0.80	0.3865	0.3865		120	65.64	5,639,615	5,974,200	

(1)Per Bed Standard Limitation

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204.57

Florida Agency for Health Care Adminstration

Office of Medicaid Cost Reimbursement Planning and Analysis

Computation of Nursing Home Medicaid FRVS Property Reimbursement Rate

Rate Semester 01/01/2012 through 06/30/2012 Based on Cost Report : 07/31/2011

Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
1982/07	2,194,793	0.00	2.2977	2.2977		120	39.78	2,194,793	3,043,800	
1983/04	8,484	0.10	2.6288	2.6288		120	39.78	2,207,450	3,123,840	
1983/07		0.10	3.9578	3.0000	0.9578	120	39.78	2,212,240	3,247,440	
1984/01		0.20	1.2952	1.2952		120	44.81	2,220,362	3,289,560	
1984/07		0.20	1.9179	1.9179		120	44.81	2,227,301	3,352,680	
1985/01		0.30	1.1471	1.1471		120	44.81	2,233,545	3,391,080	
1985/10		0.30	0.8522	0.8522		120	44.81	2,238,198	3,420,000	
1986/01		0.40	0.8299	0.8299		120	44.81	2,244,252	3,448,440	
1986/07		0.40	0.2974	0.2974		120	51.00	2,246,728	3,441,840	
1987/01		0.50	1.0091	1.0091		120	51.71	2,257,387	3,503,400	
1987/07		0.50	0.9007	0.9007		120	51.71	2,266,944	3,530,760	
1988/01	17,291	0.60	0.9007	0.9007		120	51.71	2,295,753	3,559,440	
1988/07	15,618	0.60	0.5899	0.5899		120	57.67	2,319,496	3,557,520	
1989/01	14,616	0.70	0.5899	0.5899		120	57.67	2,343,689	3,578,520	
1989/07		0.70	0.5899	0.5899		120	69.04	2,353,366	3,602,760	
1990/01		0.80	0.5899	0.5899		120	69.04	2,364,472	3,620,880	
1990/07		0.80	0.5899	0.5899		120	69.04	2,375,630	3,642,240	
1991/01		0.90	0.5899	0.5899		120	69.04	2,388,242	3,663,600	
1991/07	9,581	0.90	1.4932	1.4932		120	69.04	2,429,919	3,718,320	
1992/01		1.00	2.0117	2.0117		120	69.04	2,478,802	3,793,080	
1992/07		1.00	1.8152	1.8152		120	69.04	2,523,797	3,861,960	
1993/01		1.00	1.7710	1.7710		120	69.04	2,568,493	3,930,360	
1993/07		1.00	1.5329	1.5329		120	68.31	2,607,865	3,990,600	
1994/01		1.00	1.6983	1.6983		120	68.31	2,652,154	4,058,400	
1994/07		1.00	1.5991	1.5991		120	53.24	2,693,207	4,123,320	
1995/01		1.00	1.5812	1.5812		120	53.24	2,734,429	4,188,480	
1995/07	19,070	1.00	1.5250	1.5250		120	48.56	2,790,316	4,252,320	
1996/01		1.00	1.7228	1.7228		120	48.56	2,832,759	4,325,640	
1996/07	150,366	1.00	1.3294	1.3294		120	50.89	3,017,970	4,383,120	
1997/01		1.00	1.4109	1.4109		120	50.89	3,057,369	4,444,920	
1997/07	128,326	1.00	1.0917	1.0917		120	61.47	3,219,072	4,493,400	
1998/01		1.00	1.1663	1.1663		120	61.47	3,256,616	4,545,840	
1998/07	19,004	1.00	1.0794	1.0794		120	59.71	3,310,772	4,594,920	
1999/01		1.00	1.4499	1.4499		120	59.71	3,358,775	4,661,520	

Florida Agency for Health Care Adminstration

Office of Medicaid Cost Reimbursement Planning and Analysis

Computation of Nursing Home Medicaid FRVS Property Reimbursement Rate

Rate Semester 01/01/2012 through 06/30/2012 Based on Cost Report : 07/31/2011

Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
1999/07	76,253	1.00	1.2299	1.2299		120	60.78	3,476,338	4,718,880	
2000/01		1.00	1.3356	1.3356		120	60.78	3,522,768	4,781,880	
2000/07	33,207	1.00	1.1129	1.1129		120	66.70	3,595,180	4,835,040	
2001/01		1.00	1.2976	1.2976		120	66.70	3,641,831	4,897,800	
2001/07		1.00	0.9615	0.9615		120	70.01	3,676,847	4,944,840	
2002/01		1.00	1.0301	1.0301		120	69.86	3,714,722	4,995,720	
2002/07		1.00	0.8337	0.8337		120	69.86	3,745,692	5,037,360	
2003/01	25,425	0.95	1.3271	1.3271		120	71.89	3,818,339	5,104,200	
2003/07		0.95	1.1664	1.1664		120	71.89	3,860,650	5,163,720	
2004/01		0.90	1.1103	1.1103		120	69.11	3,899,229	5,221,080	
2004/07		0.90	0.8378	0.8378		120	69.11	3,928,629	5,264,880	
2005/01	47,099	0.85	0.8595	0.8595		120	67.94	4,004,431	5,310,120	
2005/07		0.85	0.7364	0.7364		120	67.94	4,029,495	5,349,240	
2006/01	158,841	0.80	0.9068	0.9068		120	69.08	4,217,566	5,397,720	
2006/07		0.80	0.8133	0.8133		120	69.08	4,245,005	5,441,640	
2007/01		0.75	1.0133	1.0133		120	69.08	4,277,267	5,496,720	
2007/07	21,730	0.75	1.1050	1.1050		120	65.50	4,334,447	5,557,440	
2008/01		0.70	0.8556	0.8556		120	65.50	4,360,406	5,604,960	
2008/07		0.70	0.6104	0.6104		120	63.77	4,379,038	5,639,160	
2009/01		0.65	1.3268	1.3268		120	63.77	4,416,803	5,714,040	
2009/07	64,368	0.65	0.6841	0.6841		120	62.13	4,500,813	5,753,160	
2010/01		0.60	0.8643	0.8643		120	62.13	4,524,154	5,802,840	
2010/07	27,697	0.60	0.7107	0.7107		120	56.45	4,571,142	5,844,120	
2011/01		0.55	0.9198	0.9198		120	56.45	4,594,267	5,897,880	
2011/07		0.55	0.9028	0.9028		120	59.72	4,617,078	5,951,160	
2012/01		0.50	0.3865	0.3865		120	61.93	4,626,003	5,974,200	

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Office of Medicaid Cost Reimbursement Planning and Analysis

Computation of Nursing Home Medicaid FRVS Property Reimbursement Rate

Rate Semester 01/01/2012 through 06/30/2012 Based on Cost Report : 06/30/2011

Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
1990/01	2,352,888	0.00	0.5899	0.5899		60	27.26	1,801,380	1,810,440	1
1990/07		0.10	0.5899	0.5899		60	27.26	1,801,907	1,821,120	
1991/01		0.10	0.5899	0.5899		60	27.26	1,802,434	1,831,800	
1991/07		0.20	1.4932	1.4932		60	27.26	1,805,102	1,859,160	
1992/01		0.20	2.0117	2.0117		60	27.26	1,808,701	1,896,540	
1992/07		0.30	1.8152	1.8152		60	27.26	1,813,583	1,930,980	
1993/01		0.30	1.7710	1.7710		60	27.26	1,818,359	1,965,180	
1993/07		0.40	1.5329	1.5329		60	36.91	1,825,842	1,995,300	
1994/01		0.40	1.6983	1.6983		60	36.91	1,834,166	2,029,200	
1994/07		0.50	1.5991	1.5991		60	39.12	1,844,596	2,061,660	
1995/01		0.50	1.5812	1.5812		60	39.12	1,854,969	2,094,240	
1995/07	21,411	0.60	1.5250	1.5250		60	42.60	1,889,526	2,126,160	
1996/01		0.60	1.7228	1.7228		60	42.60	1,904,654	2,162,820	
1996/07	37,124	0.70	1.3294	1.3294		60	44.43	1,956,096	2,191,560	
1997/01		0.70	1.4109	1.4109		60	44.43	1,971,702	2,222,460	
1997/07		0.80	1.0917	1.0917		60	44.52	1,985,641	2,246,700	
1998/01		0.80	1.1663	1.1663		60	44.52	2,000,637	2,272,920	
1998/07		0.90	1.0794	1.0794		60	35.06	2,013,027	2,297,460	
1999/01		0.90	1.4499	1.4499		60	35.06	2,029,772	2,330,760	
1999/07	30,355	1.00	1.2299	1.2299		60	38.08	2,077,411	2,359,440	
2000/01		1.00	1.3356	1.3356		60	38.08	2,096,621	2,390,940	
2000/07		1.00	1.1129	1.1129		60	47.60	2,116,815	2,417,520	
2001/01		1.00	1.2976	1.2976		60	47.60	2,140,587	2,448,900	
2001/07	16,001	1.00	0.9615	0.9615		60	40.53	2,171,755	2,472,420	
2002/01		1.00	1.0301	1.0301		60	40.53	2,188,241	2,497,860	
2002/07		1.00	0.8337	0.8337		60	62.11	2,206,484	2,518,680	
2003/01		1.00	1.3271	1.3271		60	62.11	2,235,766	2,552,100	
2003/07		1.00	1.1664	1.1664		60	64.05	2,261,844	2,581,860	
2004/01	11,902	1.00	1.1103	1.1103		60	63.11	2,298,859	2,610,540	
2004/07		1.00	0.8378	0.8378		60	63.11	2,318,119	2,632,440	
2005/01	9,005	1.00	0.8595	0.8595		60	65.35	2,347,048	2,655,060	
2005/07		1.00	0.7364	0.7364		60	65.35	2,364,332	2,674,620	
2006/01		1.00	0.9068	0.9068		60	65.35	2,385,772	2,698,860	
2006/07	17,689	1.00	0.8133	0.8133		60	53.79	2,422,438	2,720,820	

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Rate Semester 01/01/2012 through 06/30/2012 Based on Cost Report : 06/30/2011

Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
2007/01	35,854	1.00	1.0133	1.0133		60	41.40	2,476,769	2,748,360	
2007/07		1.00	1.1050	1.1050		60	41.40	2,497,370	2,778,720	
2008/01		1.00	0.8556	0.8556		60	33.80	2,510,501	2,802,480	
2008/07		1.00	0.6104	0.6104		60	33.80	2,519,918	2,819,580	
2009/01		1.00	1.3268	1.3268		60	33.80	2,540,465	2,857,020	
2009/07		1.00	0.6841	0.6841		60	41.09	2,553,449	2,876,580	
2010/01		1.00	0.8643	0.8643		60	41.09	2,569,937	2,901,420	
2010/07		0.95	0.7107	0.7107		60	39.81	2,582,497	2,922,060	
2011/01		0.95	0.9198	0.9198		60	43.68	2,600,418	2,948,940	
2011/07		0.90	0.9028	0.9028		60	43.68	2,617,198	2,975,580	
2012/01		0.90	0.3865	0.3865		60	45.88	2,624,793	2,987,100	

(1)Per Bed Standard Limitation

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Office of Medicaid Cost Reimbursement Planning and Analysis

Computation of Nursing Home Medicaid FRVS Property Reimbursement Rate

Rate Semester 01/01/2012 through 06/30/2012 Based on Cost Report : 07/31/2011

Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
1974/01	1,277,775	0.00	5.2271	3.0000	2.2271	120	100.00	1,277,775	1,570,560	
1974/07		0.10	3.1037	3.0000	2.3308	120	100.00	1,277,775	1,619,280	
1975/01		0.10	3.0905	3.0000	2.4213	120	100.00	1,277,775	1,669,320	
1975/07		0.20	4.0634	3.0000	3.4847	120	100.00	1,277,775	1,737,240	
1976/01		0.20	4.0445	3.0000	4.5292	120	100.00	1,277,775	1,807,440	
1976/07		0.30	3.4853	3.0000	5.0145	120	100.00	1,289,275	1,870,440	
1977/01		0.30	3.7506	3.0000	5.7650	120	100.00	1,300,878	1,940,640	
1977/07		0.40	5.0576	3.0000	7.8226	120	100.00	1,316,489	2,038,680	
1978/01		0.40	4.7397	3.0000	9.5623	120	100.00	1,332,287	2,135,400	
1978/07	27,077	0.50	5.5395	3.0000	12.1018	120	100.00	1,379,348	2,253,600	
1979/01		0.50	5.1272	3.0000	14.2290	120	100.00	1,400,038	2,369,160	
1979/07		0.60	4.1982	3.0000	15.4272	120	100.00	1,425,239	2,468,640	
1980/01		0.60	6.1657	3.0000	18.5930	120	88.86	1,450,893	2,620,920	
1980/07		0.70	3.8106	3.0000	19.4036	120	88.86	1,481,362	2,720,760	
1981/01		0.70	3.8240	3.0000	20.2276	120	89.44	1,512,471	2,824,800	
1981/07		0.80	2.5888	2.5888	19.8164	120	89.44	1,548,770	2,897,880	
1982/01		0.80	2.6760	2.6760	19.4924	120	88.12	1,585,940	2,975,520	
1982/07		0.90	2.2977	2.2977	18.7901	120	100.00	1,628,760	3,043,800	
1983/04		0.90	2.6288	2.6288	18.4189	120	100.00	1,672,737	3,123,840	
1983/07		1.00	3.9578	3.0000	19.3767	120	88.33	1,722,919	3,247,440	
1984/01		1.00	1.2952	1.2952	17.6719	120	95.69	1,774,607	3,289,560	
1984/07		1.00	1.9179	1.9179	16.5898	120	95.69	1,827,845	3,352,680	
1985/01		1.00	1.1471	1.1471	14.7370	120	91.47	1,882,680	3,391,080	
1985/10		1.00	0.8522	0.8522	12.5891	120	91.47	1,939,160	3,420,000	
1986/01		1.00	0.8299	0.8299	10.4191	120	90.33	1,997,335	3,448,440	
1986/07		1.00	0.2974	0.2974	7.7165	120	90.33	2,057,255	3,441,840	
1987/01		1.00	1.0091	1.0091	5.7256	120	89.34	2,118,973	3,503,400	
1987/07		1.00	0.9007	0.9007	3.6263	120	89.34	2,182,542	3,530,760	
1988/01		1.00	0.9007	0.9007	1.5270	120	86.66	2,248,018	3,559,440	
1988/07		1.00	0.5899	0.5899		120	86.66	2,295,606	3,557,520	
1989/01		1.00	0.5899	0.5899		120	89.19	2,309,148	3,578,520	
1989/07		1.00	0.5899	0.5899		120	89.19	2,322,770	3,602,760	
1990/01		1.00	0.5899	0.5899		120	91.32	2,336,472	3,620,880	
1990/07		1.00	0.5899	0.5899		120	91.32	2,350,255	3,642,240	

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Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
1991/01		1.00	0.5899	0.5899		120	90.64	2,364,119	3,663,600	
1991/07		1.00	1.4932	1.4932		120	90.64	2,399,420	3,718,320	
1992/01	143,491	1.00	2.0117	2.0117		120	92.10	2,591,180	3,793,080	
1992/07		1.00	1.8152	1.8152		120	92.10	2,638,215	3,861,960	
1993/01		1.00	1.7710	1.7710		120	92.10	2,684,938	3,930,360	
1993/07	136,584	1.00	1.5329	1.5329		120	90.49	2,862,679	3,990,600	
1994/01		1.00	1.6983	1.6983		120	90.49	2,911,296	4,058,400	
1994/07	55,862	0.95	1.5991	1.5991		120	91.31	3,011,383	4,123,320	
1995/01		0.95	1.5812	1.5812		120	91.31	3,056,617	4,188,480	
1995/07		0.90	1.5250	1.5250		120	89.40	3,098,569	4,252,320	
1996/01		0.90	1.7228	1.7228		120	89.40	3,146,615	4,325,640	
1996/07		0.85	1.3294	1.3294		120	88.41	3,182,172	4,383,120	
1997/01		0.85	1.4109	1.4109		120	88.41	3,220,336	4,444,920	
1997/07		0.80	1.0917	1.0917		120	91.05	3,248,462	4,493,400	
1998/01		0.80	1.1663	1.1663		120	91.62	3,278,770	4,545,840	
1998/07		0.75	1.0794	1.0794		120	91.62	3,305,315	4,594,920	
1999/01		0.75	1.4499	1.4499		120	91.62	3,341,257	4,661,520	
1999/07	2,810	0.70	1.2299	1.2299		120	87.29	3,372,832	4,718,880	
2000/01	15,047	0.70	1.3356	1.3356		120	87.29	3,419,412	4,781,880	
2000/07		0.65	1.1129	1.1129		120	87.29	3,444,148	4,835,040	
2001/01		0.65	1.2976	1.2976		120	87.29	3,473,196	4,897,800	
2001/07		0.60	0.9615	0.9615		120	85.62	3,493,233	4,944,840	
2002/01		0.60	1.0301	1.0301		120	85.62	3,514,825	4,995,720	
2002/07		0.55	0.8337	0.8337		120	85.62	3,530,940	5,037,360	
2003/01		0.55	1.3271	1.3271		120	85.62	3,556,712	5,104,200	
2003/07		0.50	1.1664	1.1664		120	85.62	3,577,455	5,163,720	
2004/01	52,708	0.50	1.1103	1.1103		120	82.34	3,650,025	5,221,080	
2004/07		0.45	0.8378	0.8378		120	82.34	3,663,786	5,264,880	
2005/01		0.45	0.8595	0.8595		120	74.87	3,677,958	5,310,120	
2005/07		0.40	0.7364	0.7364		120	74.87	3,688,793	5,349,240	
2006/01	48,335	0.40	0.9068	0.9068		120	71.21	3,750,507	5,397,720	
2006/07		0.35	0.8133	0.8133		120	71.21	3,761,185	5,441,640	
2007/01		0.35	1.0133	1.0133		120	73.22	3,774,526	5,496,720	

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Rate Semester 01/01/2012 through 06/30/2012 Based on Cost Report : 07/31/2011

Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
2007/07		0.30	1.1050	1.1050		120	73.22	3,787,039	5,557,440	
2008/01		0.30	0.8556	0.8556		120	73.22	3,796,760	5,604,960	
2008/07		0.25	0.6104	0.6104		120	72.18	3,802,554	5,639,160	
2009/01	39,298	0.25	1.3268	1.3268		120	74.39	3,854,465	5,714,040	
2009/07		0.20	0.6841	0.6841		120	74.39	3,859,738	5,753,160	
2010/01		0.20	0.8643	0.8643		120	74.39	3,866,411	5,802,840	
2010/07		0.15	0.7107	0.7107		120	68.66	3,870,533	5,844,120	
2011/01	45,086	0.15	0.9198	0.9198		120	70.33	3,920,960	5,897,880	
2011/07		0.10	0.9028	0.9028		120	70.33	3,924,501	5,951,160	
2012/01	21,030	0.10	0.3865	0.3865		120	70.29	3,947,050	5,974,200	

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Rate Semester 01/01/2012 through 06/30/2012 Based on Cost Report : 02/28/2011

Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
2001/01	6,858,189	0.00	1.2976	1.2976		120	74.70	4,781,880	4,897,800	1
2001/07	933	0.10	0.9615	0.9615		120	74.70	4,787,413	4,944,840	
2002/01		0.10	1.0301	1.0301		120	74.70	4,792,344	4,995,720	
2002/07		0.20	0.8337	0.8337		120	74.70	4,800,333	5,037,360	
2003/01		0.20	1.3271	1.3271		120	74.70	4,813,073	5,104,200	
2003/07		0.30	1.1664	1.1664		120	74.70	4,829,914	5,163,720	
2004/01		0.30	1.1103	1.1103		120	78.57	4,846,002	5,221,080	
2004/07		0.40	0.8378	0.8378		120	78.57	4,862,241	5,264,880	
2005/01		0.40	0.8595	0.8595		120	83.13	4,878,957	5,310,120	
2005/07		0.50	0.7364	0.7364		120	73.77	4,896,921	5,349,240	
2006/01		0.50	0.9068	0.9068		120	73.77	4,919,124	5,397,720	
2006/07		0.60	0.8133	0.8133		120	73.77	4,943,129	5,441,640	
2007/01		0.60	1.0133	1.0133		120	76.02	4,973,183	5,496,720	
2007/07		0.70	1.1050	1.1050		120	76.02	5,011,651	5,557,440	
2008/01		0.70	0.8556	0.8556		120	75.38	5,041,666	5,604,960	
2008/07	60,000	0.80	0.6104	0.6104		120	76.72	5,126,284	5,639,160	
2009/01		0.80	1.3268	1.3268		120	76.72	5,180,694	5,714,040	
2009/07		0.90	0.6841	0.6841		120	76.72	5,212,592	5,753,160	
2010/01	25,893	0.90	0.8643	0.8643		120	72.05	5,279,034	5,802,840	
2010/07		1.00	0.7107	0.7107		120	70.28	5,316,552	5,844,120	
2011/01		1.00	0.9198	0.9198		120	70.28	5,365,454	5,897,880	
2011/07		1.00	0.9028	0.9028		120	71.86	5,413,893	5,951,160	
2012/01		1.00	0.3865	0.3865		120	71.86	5,434,818	5,974,200	

(1)Per Bed Standard Limitation

0 254177-00 - 2012/01

198.64

Florida Agency for Health Care Adminstration

Office of Medicaid Cost Reimbursement Planning and Analysis

Computation of Nursing Home Medicaid FRVS Property Reimbursement Rate

Rate Semester 01/01/2012 through 06/30/2012 Based on Cost Report : 06/30/2011

Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
2002/01	2,113,766	0.00	1.0301	1.0301		206	11.50	2,113,766	8,575,986	
2002/07		0.10	0.8337	0.8337		206	11.50	2,113,766	8,647,468	
2003/01		0.10	1.3271	1.3271		206	11.50	2,113,766	8,762,210	
2003/07		0.20	1.1664	1.1664		206	11.50	2,113,766	8,864,386	
2004/01		0.20	1.1103	1.1103		206	11.50	2,113,766	8,962,854	
2004/07		0.30	0.8378	0.8378		206	11.50	2,113,766	9,038,044	
2005/01		0.30	0.8595	0.8595		206	11.50	2,113,766	9,115,706	
2005/07		0.40	0.7364	0.7364		206	11.50	2,113,766	9,182,862	
2006/01		0.40	0.9068	0.9068		206	19.32	2,113,766	9,266,086	
2006/07		0.50	0.8133	0.8133		206	19.32	2,113,766	9,341,482	
2007/01		0.50	1.0133	1.0133		206	26.62	2,118,950	9,436,036	
2007/07		0.60	1.1050	1.1050		206	26.62	2,125,750	9,540,272	
2008/01		0.60	0.8556	0.8556		206	26.62	2,131,032	9,621,848	
2008/07		0.70	0.6104	0.6104		206	35.80	2,136,959	9,680,558	
2009/01		0.70	1.3268	1.3268		206	37.27	2,150,409	9,809,102	
2009/07		0.80	0.6841	0.6841		206	37.27	2,158,384	9,876,258	
2010/01		0.80	0.8643	0.8643		206	37.27	2,168,496	9,961,542	
2010/07	264,178	0.90	0.7107	0.7107		206	35.30	2,441,576	10,032,406	
2011/01		0.90	0.9198	0.9198		206	35.30	2,454,548	10,124,694	
2011/07	37,745	1.00	0.9028	0.9028		206	35.67	2,506,665	10,216,158	
2012/01		1.00	0.3865	0.3865		206	39.01	2,513,537	10,255,710	

Florida Agency for Health Care Adminstration

Office of Medicaid Cost Reimbursement Planning and Analysis

Computation of Nursing Home Medicaid FRVS Property Reimbursement Rate

Rate Semester 01/01/2012 through 06/30/2012 Based on Cost Report : 07/31/2010

Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
1978/07	1,096,849	0.00	5.5395	3.0000	2.5394	118	100.00	1,096,849	2,216,040	
1979/01		0.10	5.1272	3.0000	4.6667	118	100.00	1,100,140	2,329,674	
1979/07		0.10	4.1982	3.0000	5.8649	118	100.00	1,103,440	2,427,496	
1980/01		0.20	6.1657	3.0000	9.0306	118	24.88	1,103,440	2,577,238	
1980/07		0.20	3.8106	3.0000	9.8413	118	24.88	1,103,440	2,675,414	
1981/01		0.30	3.8240	3.0000	10.6653	118	19.88	1,103,440	2,777,720	
1981/07		0.30	2.5888	2.5888	10.2541	118	19.88	1,103,440	2,849,582	
1982/01		0.40	2.6760	2.6760	9.9301	118	15.57	1,103,440	2,925,928	
1982/07		0.40	2.2977	2.2977	9.2278	118	15.57	1,103,440	2,993,070	
1983/04		0.50	2.6288	2.6288	8.8566	118	23.40	1,103,440	3,071,776	
1983/07		0.50	3.9578	3.0000	9.8144	118	23.40	1,103,440	3,193,316	
1984/01		0.60	1.2952	1.2952	8.1096	118	15.57	1,103,440	3,234,734	
1984/07		0.60	1.9179	1.9179	7.0275	118	23.40	1,103,440	3,296,802	
1985/01		0.70	1.1471	1.1471	5.1746	118	23.40	1,103,440	3,334,562	
1985/10		0.70	0.8522	0.8522	3.0268	118	0.80	1,103,440	3,363,000	
1986/01		0.80	0.8299	0.8299	0.8568	118	0.80	1,103,440	3,390,966	
1986/07		0.80	0.2974	0.2974		118	0.80	1,103,440	3,384,476	
1987/01		0.90	1.0091	1.0091		118	0.80	1,103,440	3,445,010	
1987/07		0.90	0.9007	0.9007		118	3.83	1,103,440	3,471,914	
1988/01		1.00	0.9007	0.9007		118	3.83	1,103,440	3,500,116	
1988/07		1.00	0.5899	0.5899		118	3.83	1,103,440	3,498,228	
1989/01		1.00	0.5899	0.5899		118	18.42	1,103,440	3,518,878	
1989/07		1.00	0.5899	0.5899		118	18.42	1,103,440	3,542,714	
1990/01		1.00	0.5899	0.5899		118	37.08	1,107,828	3,560,532	
1990/07		1.00	0.5899	0.5899		118	44.72	1,113,142	3,581,536	
1991/01		1.00	0.5899	0.5899		118	44.72	1,118,481	3,602,540	
1991/07		1.00	1.4932	1.4932		118	59.84	1,135,182	3,656,348	
1992/01		1.00	2.0117	2.0117		118	59.84	1,158,018	3,729,862	
1992/07		1.00	1.8152	1.8152		118	73.73	1,179,038	3,797,594	
1993/01		1.00	1.7710	1.7710		118	73.73	1,199,919	3,864,854	
1993/07		1.00	1.5329	1.5329		118	77.37	1,218,313	3,924,090	
1994/01		1.00	1.6983	1.6983		118	77.37	1,239,004	3,990,760	
1994/07		1.00	1.5991	1.5991		118	87.65	1,258,817	4,054,598	
1995/01		1.00	1.5812	1.5812		118	87.65	1,278,721	4,118,672	

Florida Agency for Health Care Adminstration

Office of Medicaid Cost Reimbursement Planning and Analysis

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Rate Semester 01/01/2012 through 06/30/2012 Based on Cost Report : 07/31/2010

Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
1995/07		1.00	1.5250	1.5250		118	91.04	1,298,221	4,181,448	
1996/01		1.00	1.7228	1.7228		118	90.53	1,320,587	4,253,546	
1996/07		1.00	1.3294	1.3294		118	90.53	1,338,143	4,310,068	
1997/01		1.00	1.4109	1.4109		118	90.53	1,357,023	4,370,838	
1997/07		1.00	1.0917	1.0917		118	90.53	1,371,838	4,418,510	
1998/01		1.00	1.1663	1.1663		118	90.53	1,387,838	4,470,076	
1998/07	2,397,185	1.00	1.0794	1.0794		80	85.13	3,063,280	3,063,280	8
1999/01	16,266	0.95	1.4499	1.4499		80	85.13	3,107,680	3,107,680	8
1999/07		0.95	1.2299	1.2299		80	85.13	3,143,990	3,145,920	
2000/01		0.90	1.3356	1.3356		80	85.13	3,181,781	3,187,920	
2000/07		0.90	1.1129	1.1129		80	85.13	3,213,650	3,223,360	
2001/01		0.85	1.2976	1.2976		80	85.13	3,249,097	3,265,200	
2001/07		0.85	0.9615	0.9615		80	90.69	3,275,652	3,296,560	
2002/01		0.80	1.0301	1.0301		80	89.29	3,302,647	3,330,480	
2002/07		0.80	0.8337	0.8337		80	89.29	3,324,676	3,358,240	
2003/01		0.75	1.3271	1.3271		80	84.95	3,357,766	3,402,800	
2003/07		0.75	1.1664	1.1664		80	84.95	3,387,140	3,442,480	
2004/01	731,415	0.70	1.1103	1.1103		98	75.63	4,144,880	4,263,882	
2004/07		0.70	0.8378	0.8378		98	75.63	4,169,190	4,299,652	
2005/01		0.65	0.8595	0.8595		98	82.30	4,192,483	4,336,598	
2005/07		0.65	0.7364	0.7364		98	82.30	4,212,552	4,368,546	
2006/01		0.60	0.9068	0.9068		98	74.05	4,235,472	4,408,138	
2006/07		0.60	0.8133	0.8133		98	74.05	4,256,141	4,444,006	
2007/01		0.55	1.0133	1.0133		98	74.04	4,279,860	4,488,988	
2007/07		0.55	1.1050	1.1050		98	74.04	4,305,873	4,538,576	
2008/01		0.50	0.8556	0.8556		98	71.36	4,324,294	4,577,384	
2008/07		0.50	0.6104	0.6104		98	71.36	4,337,492	4,605,314	
2009/01		0.45	1.3268	1.3268		98	69.11	4,363,391	4,666,466	
2009/07		0.45	0.6841	0.6841		98	69.11	4,376,822	4,698,414	
2010/01		0.40	0.8643	0.8643		98	68.60	4,391,953	4,738,986	
2010/07		0.40	0.7107	0.7107		98	68.60	4,404,439	4,772,698	
2011/01		0.35	0.9198	0.9198		98	73.41	4,418,617	4,816,602	
2011/07		0.35	0.9028	0.9028		98	73.41	4,432,580	4,860,114	

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Office of Medicaid Cost Reimbursement Planning and Analysis

Computation of Nursing Home Medicaid FRVS Property Reimbursement Rate

Rate Semester 01/01/2012 through 06/30/2012 Based on Cost Report : 07/31/2010

Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
2012/01		0.30	0.3865	0.3865		98	73.41	4,437,722	4,878,930	

(8)Limited to Current RS Per Bed Standard

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198.91

Florida Agency for Health Care Adminstration

Office of Medicaid Cost Reimbursement Planning and Analysis

Computation of Nursing Home Medicaid FRVS Property Reimbursement Rate

Rate Semester 01/01/2012 through 06/30/2012 Based on Cost Report : 12/31/2010

Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
2002/01	3,000,000	0.00	1.0301	1.0301		60	16.37	2,472,420	2,497,860	1
2002/07		0.10	0.8337	0.8337		60	16.37	2,472,420	2,518,680	
2003/01		0.10	1.3271	1.3271		60	16.37	2,472,420	2,552,100	
2003/07		0.20	1.1664	1.1664		60	16.37	2,472,420	2,581,860	
2004/01		0.20	1.1103	1.1103		60	16.37	2,472,420	2,610,540	
2004/07		0.30	0.8378	0.8378		60	22.28	2,472,420	2,632,440	
2005/01		0.30	0.8595	0.8595		60	22.28	2,472,420	2,655,060	
2005/07		0.40	0.7364	0.7364		60	22.28	2,472,420	2,674,620	
2006/01		0.40	0.9068	0.9068		60	28.89	2,477,130	2,698,860	
2006/07		0.50	0.8133	0.8133		60	28.31	2,482,316	2,720,820	
2007/01		0.50	1.0133	1.0133		60	28.31	2,488,790	2,748,360	
2007/07		0.60	1.1050	1.1050		60	28.17	2,497,241	2,778,720	
2008/01		0.60	0.8556	0.8556		60	28.17	2,503,808	2,802,480	
2008/07		0.70	0.6104	0.6104		60	28.17	2,509,288	2,819,580	
2009/01		0.70	1.3268	1.3268		60	25.73	2,520,191	2,857,020	
2009/07		0.80	0.6841	0.6841		60	25.73	2,526,644	2,876,580	
2010/01		0.80	0.8643	0.8643		60	23.21	2,526,644	2,901,420	
2010/07		0.90	0.7107	0.7107		60	23.21	2,526,644	2,922,060	
2011/01		0.90	0.9198	0.9198		60	35.17	2,540,019	2,948,940	
2011/07		1.00	0.9028	0.9028		60	40.60	2,556,946	2,975,580	
2012/01		1.00	0.3865	0.3865		60	40.60	2,564,241	2,987,100	

(1)Per Bed Standard Limitation

Florida Agency for Health Care Adminstration

Office of Medicaid Cost Reimbursement Planning and Analysis

Computation of Nursing Home Medicaid FRVS Property Reimbursement Rate

Rate Semester 01/01/2012 through 06/30/2012 Based on Cost Report : 12/31/2010

Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
1988/01	4,147,920	0.00	0.9007	0.9007		60	95.39	1,765,380	1,779,720	1
1988/07		0.10	0.5899	0.5899		60	95.39	1,766,422	1,778,760	
1989/01		0.10	0.5899	0.5899		60	95.39	1,767,464	1,789,260	
1989/07		0.20	0.5899	0.5899		60	95.39	1,769,550	1,801,380	
1990/01		0.20	0.5899	0.5899		60	95.39	1,771,638	1,810,440	
1990/07	21,561	0.30	0.5899	0.5899		60	100.00	1,796,335	1,821,120	
1991/01		0.30	0.5899	0.5899		60	100.00	1,799,515	1,831,800	
1991/07		0.40	1.4932	1.4932		60	100.00	1,810,264	1,859,160	
1992/01		0.40	2.0117	2.0117		60	100.00	1,824,831	1,896,540	
1992/07		0.50	1.8152	1.8152		60	100.00	1,841,393	1,930,980	
1993/01		0.50	1.7710	1.7710		60	100.00	1,857,699	1,965,180	
1993/07		0.60	1.5329	1.5329		60	100.00	1,874,784	1,995,300	
1994/01		0.60	1.6983	1.6983		60	100.00	1,893,888	2,029,200	
1994/07		0.70	1.5991	1.5991		60	100.00	1,915,086	2,061,660	
1995/01	11,650	0.70	1.5812	1.5812		60	100.00	1,947,932	2,094,240	
1995/07		0.80	1.5250	1.5250		60	100.00	1,971,697	2,126,160	
1996/01		0.80	1.7228	1.7228		60	100.00	1,998,873	2,162,820	
1996/07		0.90	1.3294	1.3294		60	93.19	2,022,790	2,191,560	
1997/01		0.90	1.4109	1.4109		60	93.19	2,048,475	2,222,460	
1997/07		1.00	1.0917	1.0917		60	93.19	2,070,838	2,246,700	
1998/01		1.00	1.1663	1.1663		60	92.29	2,094,990	2,272,920	
1998/07	11,498	1.00	1.0794	1.0794		60	82.62	2,129,101	2,297,460	
1999/01		1.00	1.4499	1.4499		60	82.62	2,159,971	2,330,760	
1999/07		1.00	1.2299	1.2299		60	82.62	2,186,536	2,359,440	
2000/01	25,967	1.00	1.3356	1.3356		60	84.61	2,241,706	2,390,940	
2000/07	19,972	1.00	1.1129	1.1129		60	82.99	2,286,626	2,417,520	
2001/01		1.00	1.2976	1.2976		60	82.99	2,316,297	2,448,900	
2001/07		1.00	0.9615	0.9615		60	88.22	2,338,568	2,472,420	
2002/01		1.00	1.0301	1.0301		60	84.45	2,362,658	2,497,860	
2002/07		1.00	0.8337	0.8337		60	84.45	2,382,355	2,518,680	
2003/01		1.00	1.3271	1.3271		60	84.45	2,413,971	2,552,100	
2003/07		1.00	1.1664	1.1664		60	84.45	2,442,128	2,581,860	
2004/01		1.00	1.1103	1.1103		60	84.45	2,469,243	2,610,540	
2004/07		1.00	0.8378	0.8378		60	77.43	2,489,930	2,632,440	

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Office of Medicaid Cost Reimbursement Planning and Analysis

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Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
2005/01		1.00	0.8595	0.8595		60	77.43	2,511,331	2,655,060	
2005/07		1.00	0.7364	0.7364		60	75.31	2,529,824	2,674,620	
2006/01		1.00	0.9068	0.9068		60	75.31	2,552,764	2,698,860	
2006/07		1.00	0.8133	0.8133		60	75.31	2,573,526	2,720,820	
2007/01		1.00	1.0133	1.0133		60	81.14	2,599,604	2,748,360	
2007/07		1.00	1.1050	1.1050		60	81.14	2,628,330	2,778,720	
2008/01		1.00	0.8556	0.8556		60	81.14	2,650,818	2,802,480	
2008/07		0.95	0.6104	0.6104		60	81.14	2,666,190	2,819,580	
2009/01		0.95	1.3268	1.3268		60	81.14	2,699,797	2,857,020	
2009/07		0.90	0.6841	0.6841		60	76.78	2,716,420	2,876,580	
2010/01		0.90	0.8643	0.8643		60	80.58	2,737,551	2,901,420	
2010/07		0.85	0.7107	0.7107		60	80.58	2,754,089	2,922,060	
2011/01		0.85	0.9198	0.9198		60	81.27	2,775,620	2,948,940	
2011/07		0.80	0.9028	0.9028		60	73.56	2,795,666	2,975,580	
2012/01		0.80	0.3865	0.3865		60	73.56	2,804,310	2,987,100	

(1)Per Bed Standard Limitation

Florida Agency for Health Care Adminstration

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Rate Semester 01/01/2012 through 06/30/2012 Based on Cost Report : 12/31/2010

Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
2002/01	8,016,391	0.00	1.0301	1.0301		120	43.66	4,944,840	4,995,720	1
2002/07	18,159	0.10	0.8337	0.8337		120	43.66	4,966,273	5,037,360	
2003/01		0.10	1.3271	1.3271		120	43.66	4,971,504	5,104,200	
2003/07		0.20	1.1664	1.1664		120	43.66	4,980,711	5,163,720	
2004/01		0.20	1.1103	1.1103		120	43.66	4,989,492	5,221,080	
2004/07		0.30	0.8378	0.8378		120	43.66	4,999,445	5,264,880	
2005/01	23,619	0.30	0.8595	0.8595		120	51.54	5,035,146	5,310,120	
2005/07		0.40	0.7364	0.7364		120	51.54	5,049,046	5,349,240	
2006/01		0.40	0.9068	0.9068		120	62.38	5,067,359	5,397,720	
2006/07		0.50	0.8133	0.8133		120	62.38	5,087,968	5,441,640	
2007/01		0.50	1.0133	1.0133		120	57.30	5,113,749	5,496,720	
2007/07		0.60	1.1050	1.1050		120	57.30	5,147,653	5,557,440	
2008/01		0.60	0.8556	0.8556		120	55.28	5,174,081	5,604,960	
2008/07		0.70	0.6104	0.6104		120	58.26	5,196,190	5,639,160	
2009/01		0.70	1.3268	1.3268		120	58.26	5,244,452	5,714,040	
2009/07		0.80	0.6841	0.6841		120	58.26	5,273,155	5,753,160	
2010/01		0.80	0.8643	0.8643		120	56.57	5,309,614	5,802,840	
2010/07		0.90	0.7107	0.7107		120	56.57	5,343,574	5,844,120	
2011/01		0.90	0.9198	0.9198		120	47.54	5,381,808	5,897,880	
2011/07		1.00	0.9028	0.9028		120	47.54	5,423,805	5,951,160	
2012/01		1.00	0.3865	0.3865		120	46.26	5,441,437	5,974,200	

(1)Per Bed Standard Limitation

Florida Agency for Health Care Adminstration

Office of Medicaid Cost Reimbursement Planning and Analysis

Computation of Nursing Home Medicaid FRVS Property Reimbursement Rate

Rate Semester 01/01/2012 through 06/30/2012 Based on Cost Report : 12/31/2010

Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
1989/01	2,299,530	0.00	0.5899	0.5899		60	38.67	1,778,760	1,789,260	1
1989/07		0.10	0.5899	0.5899		60	38.67	1,779,498	1,801,380	
1990/01		0.10	0.5899	0.5899		60	38.67	1,780,236	1,810,440	
1990/07		0.20	0.5899	0.5899		60	38.67	1,781,713	1,821,120	
1991/01		0.20	0.5899	0.5899		60	38.67	1,783,191	1,831,800	
1991/07		0.30	1.4932	1.4932		60	38.67	1,788,808	1,859,160	
1992/01	30,620	0.30	2.0117	2.0117		60	55.76	1,830,223	1,896,540	
1992/07		0.40	1.8152	1.8152		60	65.07	1,843,512	1,930,980	
1993/01		0.40	1.7710	1.7710		60	65.07	1,856,571	1,965,180	
1993/07		0.50	1.5329	1.5329		60	68.02	1,870,800	1,995,300	
1994/01		0.50	1.6983	1.6983		60	68.02	1,886,685	2,029,200	
1994/07		0.60	1.5991	1.5991		60	68.02	1,904,786	2,061,660	
1995/01	19,372	0.60	1.5812	1.5812		60	64.28	1,942,229	2,094,240	
1995/07		0.70	1.5250	1.5250		60	64.28	1,962,962	2,126,160	
1996/01	1,708,528	0.70	1.7228	1.7228		120	64.50	3,695,163	4,325,640	
1996/07		0.80	1.3294	1.3294		120	64.50	3,734,461	4,383,120	
1997/01		0.80	1.4109	1.4109		120	68.70	3,776,612	4,444,920	
1997/07		0.90	1.0917	1.0917		120	73.42	3,813,717	4,493,400	
1998/01		0.90	1.1663	1.1663		120	73.42	3,853,750	4,545,840	
1998/07		1.00	1.0794	1.0794		120	73.42	3,895,347	4,594,920	
1999/01		1.00	1.4499	1.4499		120	70.93	3,951,826	4,661,520	
1999/07		1.00	1.2299	1.2299		120	70.76	4,000,430	4,718,880	
2000/01		1.00	1.3356	1.3356		120	70.76	4,053,860	4,781,880	
2000/07		1.00	1.1129	1.1129		120	70.44	4,098,975	4,835,040	
2001/01		1.00	1.2976	1.2976		120	70.44	4,152,163	4,897,800	
2001/07		1.00	0.9615	0.9615		120	70.44	4,192,086	4,944,840	
2002/01		1.00	1.0301	1.0301		120	62.86	4,235,269	4,995,720	
2002/07		1.00	0.8337	0.8337		120	62.86	4,270,578	5,037,360	
2003/01		1.00	1.3271	1.3271		120	62.86	4,327,253	5,104,200	
2003/07		1.00	1.1664	1.1664		120	62.86	4,377,726	5,163,720	
2004/01		1.00	1.1103	1.1103		120	62.86	4,426,332	5,221,080	
2004/07		1.00	0.8378	0.8378		120	62.39	4,463,416	5,264,880	
2005/01		1.00	0.8595	0.8595		120	62.39	4,501,779	5,310,120	
2005/07		1.00	0.7364	0.7364		120	62.39	4,534,930	5,349,240	

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196.76

Florida Agency for Health Care Adminstration

Office of Medicaid Cost Reimbursement Planning and Analysis

Computation of Nursing Home Medicaid FRVS Property Reimbursement Rate

Rate Semester 01/01/2012 through 06/30/2012 Based on Cost Report : 12/31/2010

Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
2006/01		1.00	0.9068	0.9068		120	63.31	4,576,053	5,397,720	
2006/07		1.00	0.8133	0.8133		120	63.31	4,613,270	5,441,640	
2007/01		1.00	1.0133	1.0133		120	66.35	4,660,016	5,496,720	
2007/07		1.00	1.1050	1.1050		120	52.98	4,709,618	5,557,440	
2008/01		1.00	0.8556	0.8556		120	52.98	4,748,434	5,604,960	
2008/07		1.00	0.6104	0.6104		120	52.98	4,776,354	5,639,160	
2009/01		1.00	1.3268	1.3268		120	46.97	4,830,474	5,714,040	
2009/07		0.95	0.6841	0.6841		120	46.97	4,857,284	5,753,160	
2010/01	47,477	0.95	0.8643	0.8643		120	44.99	4,937,385	5,802,840	
2010/07		0.90	0.7107	0.7107		120	44.99	4,963,217	5,844,120	
2011/01		0.90	0.9198	0.9198		120	42.31	4,994,823	5,897,880	
2011/07		0.85	0.9028	0.9028		120	45.86	5,026,783	5,951,160	
2012/01		0.85	0.3865	0.3865		120	45.86	5,040,552	5,974,200	

(1)Per Bed Standard Limitation

0 256277-00 - 2012/01

222.56

Florida Agency for Health Care Adminstration

Office of Medicaid Cost Reimbursement Planning and Analysis

Computation of Nursing Home Medicaid FRVS Property Reimbursement Rate

Rate Semester 01/01/2012 through 06/30/2012 Based on Cost Report : 12/31/2010

Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
1989/01	2,371,326	0.00	0.5899	0.5899		60	44.02	1,778,760	1,789,260	1
1989/07		0.10	0.5899	0.5899		60	44.02	1,779,600	1,801,380	
1990/01		0.10	0.5899	0.5899		60	44.02	1,780,440	1,810,440	
1990/07		0.20	0.5899	0.5899		60	44.02	1,782,121	1,821,120	
1991/01		0.20	0.5899	0.5899		60	44.02	1,783,804	1,831,800	
1991/07		0.30	1.4932	1.4932		60	44.02	1,790,200	1,859,160	
1992/01	39,109	0.30	2.0117	2.0117		60	61.11	1,840,113	1,896,540	
1992/07		0.40	1.8152	1.8152		60	61.11	1,853,474	1,930,980	
1993/01		0.40	1.7710	1.7710		60	55.96	1,866,604	1,965,180	
1993/07		0.50	1.5329	1.5329		60	55.78	1,880,910	1,995,300	
1994/01		0.50	1.6983	1.6983		60	55.78	1,896,881	2,029,200	
1994/07		0.60	1.5991	1.5991		60	55.78	1,915,080	2,061,660	
1995/01	19,372	0.60	1.5812	1.5812		60	54.92	1,952,594	2,094,240	
1995/07		0.70	1.5250	1.5250		60	54.92	1,973,408	2,126,160	
1996/01		0.70	1.7228	1.7228		60	54.92	1,997,173	2,162,820	
1996/07		0.80	1.3294	1.3294		60	58.72	2,018,413	2,191,560	
1997/01		0.80	1.4109	1.4109		60	59.22	2,041,195	2,222,460	
1997/07		0.90	1.0917	1.0917		60	59.22	2,061,250	2,246,700	
1998/01		0.90	1.1663	1.1663		60	49.17	2,080,593	2,272,920	
1998/07		1.00	1.0794	1.0794		60	49.17	2,100,670	2,297,460	
1999/01		1.00	1.4499	1.4499		60	46.35	2,126,337	2,330,760	
1999/07		1.00	1.2299	1.2299		60	45.44	2,147,943	2,359,440	
2000/01		1.00	1.3356	1.3356		60	45.44	2,171,644	2,390,940	
2000/07		1.00	1.1129	1.1129		60	40.32	2,189,362	2,417,520	
2001/01		1.00	1.2976	1.2976		60	40.32	2,210,188	2,448,900	
2001/07		1.00	0.9615	0.9615		60	39.32	2,225,381	2,472,420	
2002/01		1.00	1.0301	1.0301		60	38.58	2,241,461	2,497,860	
2002/07		1.00	0.8337	0.8337		60	38.58	2,254,569	2,518,680	
2003/01		1.00	1.3271	1.3271		60	38.58	2,275,557	2,552,100	
2003/07		1.00	1.1664	1.1664		60	38.58	2,294,175	2,581,860	
2004/01		1.00	1.1103	1.1103		60	38.58	2,312,043	2,610,540	
2004/07		1.00	0.8378	0.8378		60	38.58	2,325,630	2,632,440	
2005/01		1.00	0.8595	0.8595		60	38.58	2,339,651	2,655,060	
2005/07		1.00	0.7364	0.7364		60	38.58	2,351,736	2,674,620	

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222.56

Florida Agency for Health Care Adminstration

Office of Medicaid Cost Reimbursement Planning and Analysis

Computation of Nursing Home Medicaid FRVS Property Reimbursement Rate

Rate Semester 01/01/2012 through 06/30/2012 Based on Cost Report : 12/31/2010

Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
2006/01		1.00	0.9068	0.9068		60	36.32	2,365,819	2,698,860	
2006/07		1.00	0.8133	0.8133		60	36.32	2,378,525	2,720,820	
2007/01		1.00	1.0133	1.0133		60	43.74	2,397,692	2,748,360	
2007/07		1.00	1.1050	1.1050		60	35.16	2,414,629	2,778,720	
2008/01		1.00	0.8556	0.8556		60	35.16	2,427,836	2,802,480	
2008/07	13,224	1.00	0.6104	0.6104		60	36.80	2,450,976	2,819,580	
2009/01		1.00	1.3268	1.3268		60	36.80	2,472,735	2,857,020	
2009/07		0.95	0.6841	0.6841		60	36.80	2,483,487	2,876,580	
2010/01		0.95	0.8643	0.8643		60	30.83	2,494,918	2,901,420	
2010/07		0.90	0.7107	0.7107		60	27.72	2,502,961	2,922,060	
2011/01		0.90	0.9198	0.9198		60	27.72	2,513,404	2,948,940	
2011/07		0.85	0.9028	0.9028		60	27.72	2,523,125	2,975,580	
2012/01		0.85	0.3865	0.3865		60	30.32	2,527,694	2,987,100	

(1)Per Bed Standard Limitation

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185.28

Florida Agency for Health Care Adminstration

Office of Medicaid Cost Reimbursement Planning and Analysis

Computation of Nursing Home Medicaid FRVS Property Reimbursement Rate

Rate Semester 01/01/2012 through 06/30/2012 Based on Cost Report : 12/31/2010

Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
1997/07	4,167,139	0.00	1.0917	1.0917		60	54.46	2,222,460	2,246,700	1
1998/01		0.00	1.1663	1.1663		60	54.46	2,222,460	2,272,920	
1998/07		0.10	1.0794	1.0794		60	54.46	2,224,834	2,297,460	
1999/01		0.10	1.4499	1.4499		60	54.46	2,228,028	2,330,760	
1999/07		0.20	1.2299	1.2299		60	54.46	2,233,455	2,359,440	
2000/01		0.20	1.3356	1.3356		60	54.46	2,239,362	2,390,940	
2000/07		0.30	1.1129	1.1129		60	54.46	2,246,766	2,417,520	
2001/01		0.30	1.2976	1.2976		60	64.59	2,255,513	2,448,900	
2001/07		0.40	0.9615	0.9615		60	64.59	2,264,188	2,472,420	
2002/01		0.40	1.0301	1.0301		60	69.54	2,273,516	2,497,860	
2002/07	16,003	0.50	0.8337	0.8337		60	67.15	2,298,997	2,518,680	
2003/01	34,118	0.50	1.3271	1.3271		60	67.15	2,348,371	2,552,100	
2003/07		0.60	1.1664	1.1664		60	67.15	2,364,805	2,581,860	
2004/01		0.60	1.1103	1.1103		60	67.15	2,380,559	2,610,540	
2004/07		0.70	0.8378	0.8378		60	67.15	2,394,521	2,632,440	
2005/01		0.70	0.8595	0.8595		60	64.47	2,408,929	2,655,060	
2005/07		0.80	0.7364	0.7364		60	64.47	2,423,120	2,674,620	
2006/01		0.80	0.9068	0.9068		60	64.47	2,440,697	2,698,860	
2006/07		0.90	0.8133	0.8133		60	59.35	2,458,563	2,720,820	
2007/01	3,950,580	0.90	1.0133	1.0133		122	61.42	5,588,332	5,588,332	8
2007/07		1.00	1.1050	1.1050		122	61.42	5,650,064	5,650,064	8
2008/01		1.00	0.8556	0.8556		122	64.72	5,698,376	5,698,376	8
2008/07		1.00	0.6104	0.6104		122	64.13	5,733,146	5,733,146	8
2009/01		1.00	1.3268	1.3268		122	64.13	5,809,213	5,809,274	
2009/07		1.00	0.6841	0.6841		122	64.13	5,848,954	5,849,046	
2010/01		1.00	0.8643	0.8643		122	61.13	5,899,507	5,899,554	
2010/07	25,251	1.00	0.7107	0.7107		122	61.35	5,941,522	5,941,522	8
2011/01		1.00	0.9198	0.9198		122	61.35	5,996,172	5,996,178	
2011/07		1.00	0.9028	0.9028		122	63.27	6,050,305	6,050,346	
2012/01		1.00	0.3865	0.3865		122	63.27	6,073,689	6,073,770	

(1)Per Bed Standard Limitation, (8)Limited to Current RS Per Bed Standard

Florida Agency for Health Care Adminstration

Office of Medicaid Cost Reimbursement Planning and Analysis

Computation of Nursing Home Medicaid FRVS Property Reimbursement Rate

Rate Semester 01/01/2012 through 06/30/2012 Based on Cost Report : 07/31/2010

Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
1982/01	1,578,225	0.00	2.6760	2.6760		99	70.75	1,578,225	2,454,804	
1982/07		0.10	2.2977	2.2977		99	70.75	1,581,852	2,511,135	
1983/04		0.10	2.6288	2.6288		99	52.42	1,585,816	2,577,168	
1983/07		0.20	3.9578	3.0000	0.9578	99	52.42	1,594,885	2,679,138	
1984/01		0.20	1.2952	1.2952		99	89.07	1,602,072	2,713,887	
1984/07		0.30	1.9179	1.9179		99	89.07	1,611,290	2,765,961	
1985/01		0.30	1.1471	1.1471		99	50.80	1,616,411	2,797,641	
1985/10		0.40	0.8522	0.8522		99	50.80	1,621,501	2,821,500	
1986/01		0.40	0.8299	0.8299		99	50.80	1,626,473	2,844,963	
1986/07		0.50	0.2974	0.2974		99	50.80	1,628,707	2,839,518	
1987/01		0.50	1.0091	1.0091		99	50.80	1,636,298	2,890,305	
1987/07		0.60	0.9007	0.9007		99	54.17	1,645,007	2,912,877	
1988/01		0.60	0.9007	0.9007		99	54.17	1,653,762	2,936,538	
1988/07		0.70	0.5899	0.5899		99	54.17	1,660,487	2,934,954	
1989/01		0.70	0.5899	0.5899		120	47.68	1,666,431	3,578,520	
1989/07		0.80	0.5899	0.5899		120	47.68	1,673,248	3,602,760	
1990/01		0.80	0.5899	0.5899		120	47.68	1,680,093	3,620,880	
1990/07	622,566	0.90	0.5899	0.5899		120	47.68	2,310,391	3,642,240	
1991/01		0.90	0.5899	0.5899		120	47.69	2,321,027	3,663,600	
1991/07	15,852	1.00	1.4932	1.4932		120	47.69	2,366,930	3,718,320	
1992/01		1.00	2.0117	2.0117		120	43.77	2,404,823	3,793,080	
1992/07		1.00	1.8152	1.8152		120	46.55	2,441,769	3,861,960	
1993/01		1.00	1.7710	1.7710		120	46.55	2,478,369	3,930,360	
1993/07		1.00	1.5329	1.5329		120	44.74	2,509,273	3,990,600	
1994/01		1.00	1.6983	1.6983		120	44.74	2,543,938	4,058,400	
1994/07		1.00	1.5991	1.5991		120	49.24	2,580,358	4,123,320	
1995/01		1.00	1.5812	1.5812		120	49.24	2,616,886	4,188,480	
1995/07	20,866	1.00	1.5250	1.5250		120	62.21	2,677,660	4,252,320	
1996/01		1.00	1.7228	1.7228		120	62.21	2,723,791	4,325,640	
1996/07	26,547	1.00	1.3294	1.3294		120	63.91	2,786,548	4,383,120	
1997/01		1.00	1.4109	1.4109		120	63.91	2,825,863	4,444,920	
1997/07		1.00	1.0917	1.0917		120	69.00	2,856,713	4,493,400	
1998/01		1.00	1.1663	1.1663		120	69.00	2,890,031	4,545,840	
1998/07		1.00	1.0794	1.0794		120	69.93	2,921,226	4,594,920	

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198.40

Florida Agency for Health Care Adminstration

Office of Medicaid Cost Reimbursement Planning and Analysis

Computation of Nursing Home Medicaid FRVS Property Reimbursement Rate

Rate Semester 01/01/2012 through 06/30/2012 Based on Cost Report : 07/31/2010

Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
1999/01		1.00	1.4499	1.4499		120	69.93	2,963,581	4,661,520	
1999/07		1.00	1.2299	1.2299		120	69.89	3,000,030	4,718,880	
2000/01		1.00	1.3356	1.3356		120	69.89	3,040,098	4,781,880	
2000/07		1.00	1.1129	1.1129		120	72.99	3,073,931	4,835,040	
2001/01		1.00	1.2976	1.2976		120	72.99	3,113,818	4,897,800	
2001/07	35,090	1.00	0.9615	0.9615		120	70.68	3,178,847	4,944,840	
2002/01	24,152	1.00	1.0301	1.0301		120	68.67	3,235,744	4,995,720	
2002/07		0.95	0.8337	0.8337		120	68.67	3,261,371	5,037,360	
2003/01		0.95	1.3271	1.3271		120	68.00	3,302,487	5,104,200	
2003/07		0.90	1.1664	1.1664		120	68.00	3,337,157	5,163,720	
2004/01		0.90	1.1103	1.1103		120	65.86	3,370,505	5,221,080	
2004/07		0.85	0.8378	0.8378		120	65.86	3,394,506	5,264,880	
2005/01		0.85	0.8595	0.8595		120	73.18	3,419,306	5,310,120	
2005/07		0.80	0.7364	0.7364		120	73.18	3,439,449	5,349,240	
2006/01		0.80	0.9068	0.9068		120	73.18	3,464,399	5,397,720	
2006/07	275,741	0.75	0.8133	0.8133		120	72.41	3,761,273	5,441,640	
2007/01		0.75	1.0133	1.0133		120	72.41	3,789,859	5,496,720	
2007/07	106,132	0.70	1.1050	1.1050		120	71.48	3,925,306	5,557,440	
2008/01		0.70	0.8556	0.8556		120	71.48	3,948,815	5,604,960	
2008/07	29,376	0.65	0.6104	0.6104		120	64.16	3,993,860	5,639,160	
2009/01		0.65	1.3268	1.3268		120	64.16	4,028,303	5,714,040	
2009/07	34,188	0.60	0.6841	0.6841		120	62.75	4,079,027	5,753,160	
2010/01		0.60	0.8643	0.8643		120	62.75	4,100,181	5,802,840	
2010/07	60,218	0.55	0.7107	0.7107		120	65.28	4,176,427	5,844,120	
2011/01		0.55	0.9198	0.9198		120	65.28	4,197,556	5,897,880	
2011/07	24,092	0.50	0.9028	0.9028		120	61.51	4,240,596	5,951,160	
2012/01		0.50	0.3865	0.3865		120	61.51	4,248,793	5,974,200	

Florida Agency for Health Care Adminstration

Office of Medicaid Cost Reimbursement Planning and Analysis

Computation of Nursing Home Medicaid FRVS Property Reimbursement Rate

Rate Semester 01/01/2012 through 06/30/2012 Based on Cost Report : 08/31/2011

Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
2002/07	1	0.00	0.8337	0.8337		116	16.29	1	4,869,448	
2003/01	1,518,208	0.10	1.3271	1.3271		116	16.29	1,518,209	4,934,060	
2003/07		0.10	1.1664	1.1664		116	16.29	1,518,209	4,991,596	
2004/01		0.20	1.1103	1.1103		116	16.29	1,518,209	5,047,044	
2004/07		0.20	0.8378	0.8378		116	16.29	1,518,209	5,089,384	
2005/01		0.30	0.8595	0.8595		116	16.29	1,518,209	5,133,116	
2005/07		0.30	0.7364	0.7364		116	16.29	1,518,209	5,170,932	
2006/01		0.40	0.9068	0.9068		116	16.29	1,518,209	5,217,796	
2006/07		0.40	0.8133	0.8133		116	27.56	1,520,684	5,260,252	
2007/01		0.50	1.0133	1.0133		116	28.40	1,524,663	5,313,496	
2007/07		0.50	1.1050	1.1050		116	28.40	1,529,013	5,372,192	
2008/01		0.60	0.8556	0.8556		116	28.40	1,533,066	5,418,128	
2008/07	21,112	0.60	0.6104	0.6104		116	34.98	1,557,749	5,451,188	
2009/01		0.70	1.3268	1.3268		116	44.71	1,569,510	5,523,572	
2009/07		0.70	0.6841	0.6841		116	44.71	1,575,620	5,561,388	
2010/01		0.80	0.8643	0.8643		116	53.14	1,586,145	5,609,412	
2010/07		0.80	0.7107	0.7107		116	53.14	1,594,859	5,649,316	
2011/01		0.90	0.9198	0.9198		116	57.20	1,608,061	5,701,284	
2011/07		0.90	0.9028	0.9028		116	57.20	1,621,126	5,752,788	
2012/01		1.00	0.3865	0.3865		116	57.39	1,627,392	5,775,060	

Florida Agency for Health Care Adminstration

Office of Medicaid Cost Reimbursement Planning and Analysis

Computation of Nursing Home Medicaid FRVS Property Reimbursement Rate

Rate Semester 01/01/2012 through 06/30/2012 Based on Cost Report : 06/30/2010

Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
1988/01	5,806,005	0.00	0.9007	0.9007		120	36.36	3,530,760	3,559,440	1
1988/07		0.10	0.5899	0.5899		120	36.36	3,532,137	3,557,520	
1989/01		0.10	0.5899	0.5899		120	36.36	3,533,515	3,578,520	
1989/07		0.20	0.5899	0.5899		120	36.36	3,536,271	3,602,760	
1990/01		0.20	0.5899	0.5899		120	36.36	3,539,030	3,620,880	
1990/07		0.30	0.5899	0.5899		120	36.36	3,543,171	3,642,240	
1991/01		0.30	0.5899	0.5899		120	36.36	3,547,317	3,663,600	
1991/07		0.40	1.4932	1.4932		120	44.84	3,564,591	3,718,320	
1992/01		0.40	2.0117	2.0117		120	44.84	3,587,976	3,793,080	
1992/07	28,643	0.50	1.8152	1.8152		120	47.41	3,644,690	3,861,960	
1993/01		0.50	1.7710	1.7710		120	47.41	3,672,510	3,930,360	
1993/07	33,839	0.60	1.5329	1.5329		120	47.43	3,735,476	3,990,600	
1994/01		0.60	1.6983	1.6983		120	47.43	3,768,301	4,058,400	
1994/07	50,591	0.70	1.5991	1.5991		120	47.75	3,855,511	4,123,320	
1995/01		0.70	1.5812	1.5812		120	47.75	3,892,559	4,188,480	
1995/07	35,907	0.80	1.5250	1.5250		120	54.89	3,975,860	4,252,320	
1996/01		0.80	1.7228	1.7228		120	54.89	4,030,550	4,325,640	
1996/07	24,186	0.90	1.3294	1.3294		120	54.52	4,102,541	4,383,120	
1997/01		0.90	1.4109	1.4109		120	54.52	4,154,180	4,444,920	
1997/07		1.00	1.0917	1.0917		120	54.76	4,199,333	4,493,400	
1998/01		1.00	1.1663	1.1663		120	54.76	4,248,096	4,545,840	
1998/07		1.00	1.0794	1.0794		120	54.76	4,293,750	4,594,920	
1999/01		1.00	1.4499	1.4499		120	58.71	4,356,005	4,661,520	
1999/07		1.00	1.2299	1.2299		120	63.92	4,409,580	4,718,880	
2000/01		1.00	1.3356	1.3356		120	63.92	4,468,474	4,781,880	
2000/07		1.00	1.1129	1.1129		120	63.92	4,518,204	4,835,040	
2001/01		1.00	1.2976	1.2976		120	63.92	4,576,832	4,897,800	
2001/07		1.00	0.9615	0.9615		120	63.92	4,620,838	4,944,840	
2002/01		1.00	1.0301	1.0301		120	73.93	4,668,437	4,995,720	
2002/07		1.00	0.8337	0.8337		120	73.93	4,707,358	5,037,360	
2003/01		1.00	1.3271	1.3271		120	73.93	4,769,829	5,104,200	
2003/07		1.00	1.1664	1.1664		120	73.93	4,825,464	5,163,720	
2004/01		1.00	1.1103	1.1103		120	73.93	4,879,041	5,221,080	
2004/07		1.00	0.8378	0.8378		120	73.93	4,919,918	5,264,880	

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Florida Agency for Health Care Adminstration

Office of Medicaid Cost Reimbursement Planning and Analysis

Computation of Nursing Home Medicaid FRVS Property Reimbursement Rate

Rate Semester 01/01/2012 through 06/30/2012 Based on Cost Report : 06/30/2010

Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
2005/01	27,209	1.00	0.8595	0.8595		120	71.62	4,989,414	5,310,120	
2005/07		1.00	0.7364	0.7364		120	71.62	5,026,156	5,349,240	
2006/01		1.00	0.9068	0.9068		120	71.62	5,071,733	5,397,720	
2006/07		1.00	0.8133	0.8133		120	74.39	5,112,981	5,441,640	
2007/01		1.00	1.0133	1.0133		120	74.39	5,164,791	5,496,720	
2007/07		1.00	1.1050	1.1050		120	69.73	5,221,862	5,557,440	
2008/01		1.00	0.8556	0.8556		120	69.73	5,266,540	5,604,960	
2008/07		0.95	0.6104	0.6104		120	65.23	5,297,081	5,639,160	
2009/01		0.95	1.3268	1.3268		120	63.69	5,363,851	5,714,040	
2009/07		0.90	0.6841	0.6841		120	63.69	5,396,876	5,753,160	
2010/01		0.90	0.8643	0.8643		120	63.69	5,438,858	5,802,840	
2010/07		0.85	0.7107	0.7107		120	63.42	5,471,714	5,844,120	
2011/01		0.85	0.9198	0.9198		120	63.42	5,514,492	5,897,880	
2011/07		0.80	0.9028	0.9028		120	63.16	5,554,318	5,951,160	
2012/01		0.80	0.3865	0.3865		120	63.16	5,571,492	5,974,200	

(1)Per Bed Standard Limitation

Florida Agency for Health Care Adminstration

Office of Medicaid Cost Reimbursement Planning and Analysis

Computation of Nursing Home Medicaid FRVS Property Reimbursement Rate

Rate Semester 01/01/2012 through 06/30/2012 Based on Cost Report : 06/30/2010

Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
1988/01	5,747,137	0.00	0.9007	0.9007		120	52.84	3,530,760	3,559,440	1
1988/07		0.10	0.5899	0.5899		120	52.84	3,532,761	3,557,520	
1989/01	23,724	0.10	0.5899	0.5899		120	52.84	3,558,487	3,578,520	
1989/07	26,516	0.20	0.5899	0.5899		120	52.84	3,589,037	3,602,760	
1990/01	38,773	0.20	0.5899	0.5899		120	52.84	3,631,879	3,620,880	
1990/07		0.30	0.5899	0.5899		120	52.84	3,638,055	3,642,240	
1991/01		0.30	0.5899	0.5899		120	52.84	3,644,241	3,663,600	
1991/07		0.40	1.4932	1.4932		120	59.06	3,666,008	3,718,320	
1992/01		0.40	2.0117	2.0117		120	59.06	3,695,508	3,793,080	
1992/07	35,339	0.50	1.8152	1.8152		120	59.28	3,764,387	3,861,960	
1993/01		0.50	1.7710	1.7710		120	59.28	3,797,721	3,930,360	
1993/07	28,561	0.60	1.5329	1.5329		120	66.36	3,861,210	3,990,600	
1994/01		0.60	1.6983	1.6983		120	66.36	3,900,556	4,058,400	
1994/07	101,045	0.70	1.5991	1.5991		120	58.95	4,045,260	4,123,320	
1995/01		0.70	1.5812	1.5812		120	58.95	4,090,033	4,188,480	
1995/07		0.80	1.5250	1.5250		120	58.95	4,139,931	4,252,320	
1996/01	66,762	0.80	1.7228	1.7228		120	46.43	4,254,863	4,325,640	
1996/07	1,749,373	0.90	1.3294	1.3294		159	42.77	6,043,825	5,807,634	6
1997/01		0.90	1.4109	1.4109		159	42.77	6,043,825	5,889,519	3
1997/07		1.00	1.0917	1.0917		159	33.76	6,043,825	5,953,755	3
1998/01		1.00	1.1663	1.1663		159	33.76	6,043,825	6,023,238	3
1998/07		1.00	1.0794	1.0794		159	33.76	6,083,869	6,088,269	
1999/01		1.00	1.4499	1.4499		162	42.97	6,152,785	6,293,052	
1999/07		1.00	1.2299	1.2299		176	47.60	6,218,277	6,921,024	
2000/01		1.00	1.3356	1.3356		176	47.60	6,290,154	7,013,424	
2000/07		1.00	1.1129	1.1129		176	47.60	6,350,739	7,091,392	
2001/01		1.00	1.2976	1.2976		176	47.60	6,422,059	7,183,440	
2001/07		1.00	0.9615	0.9615		176	47.60	6,475,499	7,252,432	
2002/01		1.00	1.0301	1.0301		176	59.32	6,542,203	7,327,056	
2002/07		1.00	0.8337	0.8337		176	59.32	6,596,745	7,388,128	
2003/01		1.00	1.3271	1.3271		176	59.32	6,684,290	7,486,160	
2003/07		1.00	1.1664	1.1664		176	59.32	6,762,256	7,573,456	
2004/01		1.00	1.1103	1.1103		176	59.32	6,837,337	7,657,584	
2004/07		1.00	0.8378	0.8378		176	59.32	6,894,620	7,721,824	

Florida Agency for Health Care Adminstration

Office of Medicaid Cost Reimbursement Planning and Analysis

Computation of Nursing Home Medicaid FRVS Property Reimbursement Rate

Rate Semester 01/01/2012 through 06/30/2012 Based on Cost Report : 06/30/2010

Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
2005/01	81,937	1.00	0.8595	0.8595		176	56.97	7,035,816	7,788,176	
2005/07		1.00	0.7364	0.7364		176	56.35	7,087,628	7,845,552	
2006/01		1.00	0.9068	0.9068		176	56.35	7,151,899	7,916,656	
2006/07	563,904	1.00	0.8133	0.8133		176	57.76	7,773,969	7,981,072	
2007/01		1.00	1.0133	1.0133		176	57.76	7,852,743	8,061,856	
2007/07		1.00	1.1050	1.1050		176	58.90	7,939,516	8,150,912	
2008/01		1.00	0.8556	0.8556		176	56.72	8,007,446	8,220,608	
2008/07		0.95	0.6104	0.6104		176	56.72	8,053,881	8,270,768	
2009/01		0.95	1.3268	1.3268		176	56.29	8,155,400	8,380,592	
2009/07		0.90	0.6841	0.6841		176	56.29	8,205,613	8,437,968	
2010/01		0.90	0.8643	0.8643		176	56.29	8,269,444	8,510,832	
2010/07		0.85	0.7107	0.7107		176	54.08	8,318,564	8,571,376	
2011/01		0.85	0.9198	0.9198		176	54.08	8,382,511	8,650,224	
2011/07		0.80	0.9028	0.9028		176	55.58	8,443,049	8,728,368	
2012/01		0.80	0.3865	0.3865		176	55.58	8,469,155	8,762,160	

(1)Per Bed Standard Limitation, (6)Not Limited to Current Per bed Standard, (3)January 1, 1996 Index Cost Limitation

Florida Agency for Health Care Adminstration

Office of Medicaid Cost Reimbursement Planning and Analysis

Computation of Nursing Home Medicaid FRVS Property Reimbursement Rate

Rate Semester 01/01/2012 through 06/30/2012 Based on Cost Report : 06/30/2010

Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
1987/07	3,618,331	0.00	0.9007	0.9007		120	65.35	3,503,400	3,530,760	1
1988/01		0.10	0.9007	0.9007		120	65.35	3,506,557	3,559,440	
1988/07	14,358	0.10	0.5899	0.5899		120	65.35	3,522,984	3,557,520	
1989/01		0.20	0.5899	0.5899		120	65.35	3,527,141	3,578,520	
1989/07		0.20	0.5899	0.5899		120	65.35	3,531,303	3,602,760	
1990/01		0.30	0.5899	0.5899		120	65.35	3,537,553	3,620,880	
1990/07		0.30	0.5899	0.5899		120	65.35	3,543,814	3,642,240	
1991/01		0.40	0.5899	0.5899		120	68.72	3,552,177	3,663,600	
1991/07		0.40	1.4932	1.4932		120	66.34	3,573,394	3,718,320	
1992/01		0.50	2.0117	2.0117		120	66.34	3,609,339	3,793,080	
1992/07	26,819	0.50	1.8152	1.8152		120	62.19	3,668,916	3,861,960	
1993/01		0.60	1.7710	1.7710		120	62.19	3,707,902	3,930,360	
1993/07	23,525	0.60	1.5329	1.5329		120	62.24	3,765,529	3,990,600	
1994/01		0.70	1.6983	1.6983		120	62.24	3,810,294	4,058,400	
1994/07	27,222	0.70	1.5991	1.5991		120	66.78	3,880,165	4,123,320	
1995/01		0.80	1.5812	1.5812		120	66.78	3,929,245	4,188,480	
1995/07	58,269	0.80	1.5250	1.5250		120	60.68	4,035,451	4,252,320	
1996/01		0.90	1.7228	1.7228		120	60.68	4,098,025	4,325,640	
1996/07	29,222	0.90	1.3294	1.3294		120	53.64	4,175,067	4,383,120	
1997/01		1.00	1.4109	1.4109		120	53.64	4,232,516	4,444,920	
1997/07	1,118,490	1.00	1.0917	1.0917		120	53.51	5,395,961	4,493,400	6
1998/01		1.00	1.1663	1.1663		120	53.51	5,395,961	4,545,840	3
1998/07	47,047	1.00	1.0794	1.0794		120	53.25	5,395,961	4,594,920	3
1999/01		1.00	1.4499	1.4499		120	53.25	5,395,961	4,661,520	3
1999/07		1.00	1.2299	1.2299		120	41.35	5,395,961	4,718,880	3
2000/01		1.00	1.3356	1.3356		120	41.35	5,395,961	4,781,880	3
2000/07		1.00	1.1129	1.1129		120	41.35	5,395,961	4,835,040	3
2001/01		1.00	1.2976	1.2976		120	41.35	5,395,961	4,897,800	3
2001/07		1.00	0.9615	0.9615		120	41.35	5,395,961	4,944,840	3
2002/01	37,693	1.00	1.0301	1.0301		120	48.64	5,395,961	4,995,720	3
2002/07		1.00	0.8337	0.8337		120	48.64	5,395,961	5,037,360	3
2003/01		1.00	1.3271	1.3271		120	48.64	5,395,961	5,104,200	3
2003/07		1.00	1.1664	1.1664		120	48.64	5,395,961	5,163,720	3
2004/01		1.00	1.1103	1.1103		120	48.64	5,395,961	5,221,080	3

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Florida Agency for Health Care Adminstration

Office of Medicaid Cost Reimbursement Planning and Analysis

Computation of Nursing Home Medicaid FRVS Property Reimbursement Rate

Rate Semester 01/01/2012 through 06/30/2012 Based on Cost Report : 06/30/2010

Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
2004/07		1.00	0.8378	0.8378		120	48.64	5,395,961	5,264,880	3
2005/01	40,493	1.00	0.8595	0.8595		120	42.38	5,395,961	5,310,120	3
2005/07		1.00	0.7364	0.7364		120	42.38	5,395,961	5,349,240	3
2006/01		1.00	0.9068	0.9068		120	42.38	5,397,720	5,397,720	8
2006/07		1.00	0.8133	0.8133		120	43.55	5,432,481	5,441,640	
2007/01		1.00	1.0133	1.0133		120	43.55	5,476,068	5,496,720	
2007/07		1.00	1.1050	1.1050		120	46.98	5,527,755	5,557,440	
2008/01		0.95	0.8556	0.8556		120	42.98	5,562,865	5,604,960	
2008/07		0.95	0.6104	0.6104		120	42.98	5,588,074	5,639,160	
2009/01		0.90	1.3268	1.3268		120	44.16	5,641,650	5,714,040	
2009/07		0.90	0.6841	0.6841		120	44.16	5,669,540	5,753,160	
2010/01		0.85	0.8643	0.8643		120	44.16	5,702,984	5,802,840	
2010/07		0.85	0.7107	0.7107		120	47.29	5,732,606	5,844,120	
2011/01		0.80	0.9198	0.9198		120	47.29	5,768,874	5,897,880	
2011/07		0.80	0.9028	0.9028		120	48.87	5,805,893	5,951,160	
2012/01		0.75	0.3865	0.3865		120	48.87	5,820,848	5,974,200	

(1)Per Bed Standard Limitation, (6)Not Limited to Current Per bed Standard, (3)January 1, 1996 Index Cost Limitation, (8)Limited to Current RS Per Bed Standard

Florida Agency for Health Care Adminstration

Office of Medicaid Cost Reimbursement Planning and Analysis

Computation of Nursing Home Medicaid FRVS Property Reimbursement Rate

Rate Semester 01/01/2012 through 06/30/2012 Based on Cost Report : 06/30/2010

Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
1990/01	4,319,725	0.00	0.5899	0.5899		106	57.21	3,182,438	3,198,444	1
1990/07		0.10	0.5899	0.5899		106	57.21	3,184,316	3,217,312	
1991/01	34,136	0.10	0.5899	0.5899		106	57.21	3,220,331	3,236,180	
1991/07		0.20	1.4932	1.4932		106	57.21	3,229,947	3,284,516	
1992/01		0.20	2.0117	2.0117		106	57.21	3,242,941	3,350,554	
1992/07		0.30	1.8152	1.8152		106	57.21	3,260,602	3,411,398	
1993/01	38,451	0.30	1.7710	1.7710		106	70.97	3,316,377	3,471,818	
1993/07		0.40	1.5329	1.5329		106	70.97	3,336,713	3,525,030	
1994/01		0.40	1.6983	1.6983		106	76.50	3,359,379	3,584,920	
1994/07		0.50	1.5991	1.5991		106	76.50	3,386,237	3,642,266	
1995/01	24,658	0.50	1.5812	1.5812		106	77.35	3,437,667	3,699,824	
1995/07		0.60	1.5250	1.5250		106	77.35	3,469,122	3,756,216	
1996/01	1,458,984	0.60	1.7228	1.7228		120	72.29	4,963,966	4,325,640	
1996/07		0.70	1.3294	1.3294		120	72.29	4,963,966	4,383,120	3
1997/01	40,313	0.70	1.4109	1.4109		120	70.88	4,963,966	4,444,920	3
1997/07		0.80	1.0917	1.0917		120	70.88	4,963,966	4,493,400	3
1998/01		0.80	1.1663	1.1663		120	71.23	4,963,966	4,545,840	3
1998/07		0.90	1.0794	1.0794		120	71.23	4,963,966	4,594,920	3
1999/01	24,962	0.90	1.4499	1.4499		120	70.81	4,963,966	4,661,520	3
1999/07		1.00	1.2299	1.2299		120	68.71	4,963,966	4,718,880	3
2000/01		1.00	1.3356	1.3356		120	68.71	4,963,966	4,781,880	3
2000/07		1.00	1.1129	1.1129		120	68.71	4,963,966	4,835,040	3
2001/01		1.00	1.2976	1.2976		120	68.71	4,963,966	4,897,800	3
2001/07		1.00	0.9615	0.9615		120	68.71	4,963,966	4,944,840	3
2002/01		1.00	1.0301	1.0301		120	64.39	4,995,720	4,995,720	8
2002/07		1.00	0.8337	0.8337		120	64.39	5,037,360	5,037,360	8
2003/01		1.00	1.3271	1.3271		120	64.39	5,104,200	5,104,200	8
2003/07		1.00	1.1664	1.1664		120	64.39	5,163,720	5,163,720	8
2004/01		1.00	1.1103	1.1103		120	64.39	5,221,053	5,221,080	
2004/07		1.00	0.8378	0.8378		120	64.39	5,264,795	5,264,880	
2005/01	19,410	1.00	0.8595	0.8595		120	63.61	5,310,120	5,310,120	8
2005/07		1.00	0.7364	0.7364		120	57.38	5,349,224	5,349,240	
2006/01		1.00	0.9068	0.9068		120	57.38	5,397,720	5,397,720	8
2006/07		1.00	0.8133	0.8133		120	59.78	5,441,620	5,441,640	

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Florida Agency for Health Care Adminstration

Office of Medicaid Cost Reimbursement Planning and Analysis

Computation of Nursing Home Medicaid FRVS Property Reimbursement Rate

Rate Semester 01/01/2012 through 06/30/2012 Based on Cost Report : 06/30/2010

Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
2007/01		1.00	1.0133	1.0133		120	59.78	5,496,720	5,496,720	8
2007/07		1.00	1.1050	1.1050		120	59.89	5,557,440	5,557,440	8
2008/01		1.00	0.8556	0.8556		120	59.89	5,604,960	5,604,960	8
2008/07		1.00	0.6104	0.6104		120	58.77	5,639,160	5,639,160	8
2009/01		1.00	1.3268	1.3268		120	67.07	5,713,980	5,714,040	
2009/07		1.00	0.6841	0.6841		120	67.07	5,753,069	5,753,160	
2010/01		1.00	0.8643	0.8643		120	67.07	5,802,793	5,802,840	
2010/07		0.95	0.7107	0.7107		120	65.90	5,841,973	5,844,120	
2011/01		0.95	0.9198	0.9198		120	65.90	5,893,020	5,897,880	
2011/07		0.90	0.9028	0.9028		120	69.44	5,940,901	5,951,160	
2012/01		0.90	0.3865	0.3865		120	69.44	5,961,569	5,974,200	

(1)Per Bed Standard Limitation, (3)January 1, 1996 Index Cost Limitation, (8)Limited to Current RS Per Bed Standard

Florida Agency for Health Care Adminstration

Office of Medicaid Cost Reimbursement Planning and Analysis

Computation of Nursing Home Medicaid FRVS Property Reimbursement Rate

Rate Semester 01/01/2012 through 06/30/2012 Based on Cost Report : 06/30/2010

Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
1987/01	2,994,495	0.00	1.0091	1.0091		60	70.17	1,720,920	1,751,700	1
1987/07		0.10	0.9007	0.9007		60	70.17	1,722,471	1,765,380	
1988/01		0.10	0.9007	0.9007		60	70.17	1,724,023	1,779,720	
1988/07		0.20	0.5899	0.5899		60	70.17	1,726,057	1,778,760	
1989/01		0.20	0.5899	0.5899		60	70.17	1,728,094	1,789,260	
1989/07		0.30	0.5899	0.5899		60	70.17	1,731,153	1,801,380	
1990/01		0.30	0.5899	0.5899		60	70.17	1,734,217	1,810,440	
1990/07		0.40	0.5899	0.5899		60	70.17	1,738,310	1,821,120	
1991/01	7,198	0.40	0.5899	0.5899		60	68.62	1,749,610	1,831,800	
1991/07	41,756	0.50	1.4932	1.4932		120	64.21	1,804,429	3,718,320	
1992/01	1,831,800	0.50	2.0117	2.0117		120	64.21	3,654,380	3,793,080	
1992/07	14,439	0.60	1.8152	1.8152		120	65.05	3,708,619	3,861,960	
1993/01		0.60	1.7710	1.7710		120	65.05	3,748,027	3,930,360	
1993/07	36,716	0.70	1.5329	1.5329		120	63.74	3,824,959	3,990,600	
1994/01		0.70	1.6983	1.6983		120	63.74	3,870,430	4,058,400	
1994/07	36,789	0.80	1.5991	1.5991		120	65.32	3,956,730	4,123,320	
1995/01		0.80	1.5812	1.5812		120	65.32	4,006,779	4,188,480	
1995/07	188,100	0.90	1.5250	1.5250		120	54.74	4,249,612	4,252,320	
1996/01		0.90	1.7228	1.7228		120	54.74	4,315,195	4,325,640	
1996/07	22,382	1.00	1.3294	1.3294		120	46.07	4,383,120	4,383,120	8
1997/01		1.00	1.4109	1.4109		120	46.07	4,434,921	4,444,920	
1997/07	20,237	1.00	1.0917	1.0917		120	48.40	4,493,400	4,493,400	8
1998/01		1.00	1.1663	1.1663		120	48.40	4,539,518	4,545,840	
1998/07		1.00	1.0794	1.0794		120	48.40	4,582,638	4,594,920	
1999/01	2,222,460	1.00	1.4499	1.4499		180	49.17	6,864,499	6,992,280	
1999/07		1.00	1.2299	1.2299		180	65.07	6,948,925	7,078,320	
2000/01		1.00	1.3356	1.3356		180	65.07	7,041,735	7,172,820	
2000/07	37,733	1.00	1.1129	1.1129		180	65.07	7,157,835	7,252,560	
2001/01		1.00	1.2976	1.2976		180	65.07	7,250,715	7,346,700	
2001/07		1.00	0.9615	0.9615		180	65.07	7,320,431	7,417,260	
2002/01		1.00	1.0301	1.0301		180	58.86	7,395,839	7,493,580	
2002/07		1.00	0.8337	0.8337		180	58.86	7,457,498	7,556,040	
2003/01		1.00	1.3271	1.3271		180	58.86	7,556,466	7,656,300	
2003/07		1.00	1.1664	1.1664		180	58.86	7,644,605	7,745,580	

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Florida Agency for Health Care Adminstration

Office of Medicaid Cost Reimbursement Planning and Analysis

Computation of Nursing Home Medicaid FRVS Property Reimbursement Rate

Rate Semester 01/01/2012 through 06/30/2012 Based on Cost Report : 06/30/2010

Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
2004/01		1.00	1.1103	1.1103		180	58.86	7,729,483	7,831,620	
2004/07		1.00	0.8378	0.8378		180	58.86	7,794,241	7,897,320	
2005/01	63,324	1.00	0.8595	0.8595		180	57.91	7,924,557	7,965,180	
2005/07		1.00	0.7364	0.7364		180	57.91	7,982,913	8,023,860	
2006/01		1.00	0.9068	0.9068		180	57.91	8,055,302	8,096,580	
2006/07		1.00	0.8133	0.8133		180	58.12	8,120,816	8,162,460	
2007/01		1.00	1.0133	1.0133		180	58.12	8,203,104	8,245,080	
2007/07		0.95	1.1050	1.1050		180	61.67	8,289,220	8,336,160	
2008/01		0.95	0.8556	0.8556		180	59.47	8,356,595	8,407,440	
2008/07		0.90	0.6104	0.6104		180	59.47	8,402,506	8,458,740	
2009/01		0.90	1.3268	1.3268		180	59.47	8,502,840	8,571,060	
2009/07		0.85	0.6841	0.6841		180	61.88	8,552,284	8,629,740	
2010/01		0.85	0.8643	0.8643		180	61.88	8,615,118	8,704,260	
2010/07		0.80	0.7107	0.7107		180	61.81	8,664,104	8,766,180	
2011/01		0.80	0.9198	0.9198		180	61.81	8,727,854	8,846,820	
2011/07		0.75	0.9028	0.9028		180	61.91	8,786,950	8,926,740	
2012/01		0.75	0.3865	0.3865		180	61.91	8,812,423	8,961,300	

(1)Per Bed Standard Limitation, (8)Limited to Current RS Per Bed Standard

Florida Agency for Health Care Adminstration

Office of Medicaid Cost Reimbursement Planning and Analysis

Computation of Nursing Home Medicaid FRVS Property Reimbursement Rate

Rate Semester 01/01/2012 through 06/30/2012 Based on Cost Report : 06/30/2010

Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
1987/07	3,985,214	0.00	0.9007	0.9007		60	70.40	1,751,700	1,765,380	1
1988/01		0.10	0.9007	0.9007		60	70.40	1,753,278	1,779,720	
1988/07		0.10	0.5899	0.5899		60	70.40	1,754,312	1,778,760	
1989/01		0.20	0.5899	0.5899		60	70.40	1,756,382	1,789,260	
1989/07		0.20	0.5899	0.5899		60	70.40	1,758,455	1,801,380	
1990/01		0.30	0.5899	0.5899		60	70.40	1,761,567	1,810,440	
1990/07		0.30	0.5899	0.5899		60	70.40	1,764,685	1,821,120	
1991/01		0.40	0.5899	0.5899		60	63.31	1,768,850	1,831,800	
1991/07		0.40	1.4932	1.4932		60	63.31	1,779,415	1,859,160	
1992/01		0.50	2.0117	2.0117		60	64.12	1,797,314	1,896,540	
1992/07		0.50	1.8152	1.8152		60	64.12	1,813,626	1,930,980	
1993/01	14,147	0.60	1.7710	1.7710		60	71.55	1,847,045	1,965,180	
1993/07		0.60	1.5329	1.5329		60	71.55	1,864,032	1,995,300	
1994/01	17,117	0.70	1.6983	1.6983		60	69.42	1,903,309	2,029,200	
1994/07		0.70	1.5991	1.5991		60	69.42	1,924,613	2,061,660	
1995/01	39,031	0.80	1.5812	1.5812		60	67.84	1,987,988	2,094,240	
1995/07		0.80	1.5250	1.5250		60	67.84	2,012,241	2,126,160	
1996/01	3,181,622	0.90	1.7228	1.7228		120	49.61	5,222,007	4,325,640	
1996/07		0.90	1.3294	1.3294		120	49.61	5,222,007	4,383,120	3
1997/01	27,825	1.00	1.4109	1.4109		120	51.15	5,222,007	4,444,920	3
1997/07		1.00	1.0917	1.0917		120	51.15	5,222,007	4,493,400	3
1998/01		1.00	1.1663	1.1663		120	56.22	5,222,007	4,545,840	3
1998/07		1.00	1.0794	1.0794		120	56.22	5,222,007	4,594,920	3
1999/01		1.00	1.4499	1.4499		120	57.01	5,222,007	4,661,520	3
1999/07		1.00	1.2299	1.2299		120	67.01	5,222,007	4,718,880	3
2000/01		1.00	1.3356	1.3356		120	67.01	5,222,007	4,781,880	3
2000/07		1.00	1.1129	1.1129		120	67.01	5,222,007	4,835,040	3
2001/01		1.00	1.2976	1.2976		120	67.01	5,222,007	4,897,800	3
2001/07		1.00	0.9615	0.9615		120	67.01	5,222,007	4,944,840	3
2002/01	63,538	1.00	1.0301	1.0301		120	62.29	5,222,007	4,995,720	3
2002/07		1.00	0.8337	0.8337		120	62.29	5,222,007	5,037,360	3
2003/01		1.00	1.3271	1.3271		120	62.29	5,222,007	5,104,200	3
2003/07		1.00	1.1664	1.1664		120	62.29	5,222,007	5,163,720	3
2004/01		1.00	1.1103	1.1103		120	62.29	5,222,007	5,221,080	3

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199.15

Florida Agency for Health Care Adminstration

Office of Medicaid Cost Reimbursement Planning and Analysis

Computation of Nursing Home Medicaid FRVS Property Reimbursement Rate

Rate Semester 01/01/2012 through 06/30/2012 Based on Cost Report : 06/30/2010

Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
2004/07		1.00	0.8378	0.8378		120	62.29	5,264,880	5,264,880	8
2005/01	21,889	1.00	0.8595	0.8595		120	63.84	5,310,120	5,310,120	8
2005/07		1.00	0.7364	0.7364		120	63.84	5,349,224	5,349,240	
2006/01		1.00	0.9068	0.9068		120	63.84	5,397,720	5,397,720	8
2006/07		1.00	0.8133	0.8133		120	57.72	5,441,620	5,441,640	
2007/01		1.00	1.0133	1.0133		120	57.72	5,496,720	5,496,720	8
2007/07	23,399	1.00	1.1050	1.1050		120	65.14	5,557,440	5,557,440	8
2008/01		0.95	0.8556	0.8556		120	65.14	5,602,611	5,604,960	
2008/07		0.95	0.6104	0.6104		120	61.93	5,635,101	5,639,160	
2009/01		0.90	1.3268	1.3268		120	63.91	5,702,390	5,714,040	
2009/07		0.90	0.6841	0.6841		120	63.91	5,737,500	5,753,160	
2010/01		0.85	0.8643	0.8643		120	63.91	5,779,653	5,802,840	
2010/07		0.85	0.7107	0.7107		120	63.52	5,814,568	5,844,120	
2011/01		0.80	0.9198	0.9198		120	63.52	5,857,352	5,897,880	
2011/07		0.80	0.9028	0.9028		120	68.36	5,899,654	5,951,160	
2012/01		0.75	0.3865	0.3865		120	68.36	5,916,757	5,974,200	

(1)Per Bed Standard Limitation, (3)January 1, 1996 Index Cost Limitation, (8)Limited to Current RS Per Bed Standard

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190.93

Florida Agency for Health Care Adminstration

Office of Medicaid Cost Reimbursement Planning and Analysis

Computation of Nursing Home Medicaid FRVS Property Reimbursement Rate

Rate Semester 01/01/2012 through 06/30/2012 Based on Cost Report : 06/30/2010

Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
1987/07	5,163,940	0.00	0.9007	0.9007		91	61.71	2,656,745	2,677,493	1
1988/01		0.10	0.9007	0.9007		91	61.71	2,659,139	2,699,242	
1988/07		0.10	0.5899	0.5899		91	61.71	2,660,708	2,697,786	
1989/01		0.20	0.5899	0.5899		91	61.71	2,663,848	2,713,711	
1989/07		0.20	0.5899	0.5899		91	61.71	2,666,991	2,732,093	
1990/01		0.30	0.5899	0.5899		91	61.71	2,671,712	2,745,834	
1990/07		0.30	0.5899	0.5899		91	61.71	2,676,441	2,762,032	
1991/01		0.40	0.5899	0.5899		91	49.80	2,682,160	2,778,230	
1991/07	18,209	0.40	1.4932	1.4932		91	42.87	2,712,856	2,819,726	
1992/01		0.50	2.0117	2.0117		91	42.87	2,734,126	2,876,419	
1992/07	19,703	0.50	1.8152	1.8152		91	35.31	2,769,760	2,928,653	
1993/01		0.60	1.7710	1.7710		91	35.31	2,788,655	2,980,523	
1993/07	641,992	0.60	1.5329	1.5329		96	40.51	3,449,537	3,192,480	
1994/01		0.70	1.6983	1.6983		96	40.51	3,479,741	3,246,720	
1994/07	2,478,091	0.70	1.5991	1.5991		173	44.13	5,989,083	5,944,453	
1995/01		0.80	1.5812	1.5812		173	44.13	6,049,867	6,038,392	
1995/07	269,345	0.80	1.5250	1.5250		173	43.00	6,376,917	6,130,428	
1996/01		0.90	1.7228	1.7228		173	43.00	6,454,224	6,236,131	
1996/07		0.90	1.3294	1.3294		173	42.08	6,454,224	6,318,998	3
1997/01		1.00	1.4109	1.4109		173	42.08	6,454,224	6,408,093	3
1997/07		1.00	1.0917	1.0917		173	45.19	6,477,985	6,477,985	8
1998/01		1.00	1.1663	1.1663		173	45.19	6,540,062	6,553,586	
1998/07		1.00	1.0794	1.0794		173	45.19	6,598,064	6,624,343	
1999/01		1.00	1.4499	1.4499		173	49.64	6,684,406	6,720,358	
1999/07		1.00	1.2299	1.2299		173	55.34	6,766,618	6,803,052	
2000/01		1.00	1.3356	1.3356		173	55.34	6,856,993	6,893,877	
2000/07		1.00	1.1129	1.1129		173	55.34	6,933,304	6,970,516	
2001/01		1.00	1.2976	1.2976		173	55.34	7,023,271	7,060,995	
2001/07		1.00	0.9615	0.9615		173	55.34	7,090,800	7,128,811	
2002/01	78,867	1.00	1.0301	1.0301		180	60.90	7,242,709	7,493,580	
2002/07		1.00	0.8337	0.8337		180	60.90	7,303,091	7,556,040	
2003/01		1.00	1.3271	1.3271		180	60.90	7,400,010	7,656,300	
2003/07		1.00	1.1664	1.1664		180	60.90	7,486,324	7,745,580	
2004/01		1.00	1.1103	1.1103		180	60.90	7,569,445	7,831,620	

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190.93

Florida Agency for Health Care Adminstration

Office of Medicaid Cost Reimbursement Planning and Analysis

Computation of Nursing Home Medicaid FRVS Property Reimbursement Rate

Rate Semester 01/01/2012 through 06/30/2012 Based on Cost Report : 06/30/2010

Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
2004/07		1.00	0.8378	0.8378		180	60.90	7,632,862	7,897,320	
2005/01	75,819	1.00	0.8595	0.8595		180	62.42	7,774,285	7,965,180	
2005/07		1.00	0.7364	0.7364		180	62.42	7,831,535	8,023,860	
2006/01		1.00	0.9068	0.9068		180	62.42	7,902,551	8,096,580	
2006/07		1.00	0.8133	0.8133		180	64.93	7,966,822	8,162,460	
2007/01		1.00	1.0133	1.0133		180	64.93	8,047,550	8,245,080	
2007/07		1.00	1.1050	1.1050		180	63.61	8,136,475	8,336,160	
2008/01		0.95	0.8556	0.8556		180	64.73	8,202,608	8,407,440	
2008/07		0.95	0.6104	0.6104		180	64.73	8,250,175	8,458,740	
2009/01		0.90	1.3268	1.3268		180	64.73	8,348,690	8,571,060	
2009/07		0.90	0.6841	0.6841		180	64.05	8,400,093	8,629,740	
2010/01		0.85	0.8643	0.8643		180	64.05	8,461,808	8,704,260	
2010/07		0.85	0.7107	0.7107		180	66.40	8,512,926	8,766,180	
2011/01		0.80	0.9198	0.9198		180	66.40	8,575,564	8,846,820	
2011/07		0.80	0.9028	0.9028		180	69.53	8,637,497	8,926,740	
2012/01		0.75	0.3865	0.3865		180	69.53	8,662,537	8,961,300	

(1)Per Bed Standard Limitation, (3)January 1, 1996 Index Cost Limitation, (8)Limited to Current RS Per Bed Standard

Florida Agency for Health Care Adminstration

Office of Medicaid Cost Reimbursement Planning and Analysis

Computation of Nursing Home Medicaid FRVS Property Reimbursement Rate

Rate Semester 01/01/2012 through 06/30/2012 Based on Cost Report : 06/30/2011

Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
1987/07	3,392,603	0.00	0.9007	0.9007		60	72.63	1,751,700	1,765,380	1
1988/01		0.10	0.9007	0.9007		60	72.63	1,753,278	1,779,720	
1988/07		0.10	0.5899	0.5899		60	72.63	1,754,312	1,778,760	
1989/01		0.20	0.5899	0.5899		60	72.63	1,756,382	1,789,260	
1989/07		0.20	0.5899	0.5899		60	72.63	1,758,455	1,801,380	
1990/01		0.30	0.5899	0.5899		60	72.63	1,761,567	1,810,440	
1990/07		0.30	0.5899	0.5899		60	72.63	1,764,685	1,821,120	
1991/01		0.40	0.5899	0.5899		60	61.85	1,768,850	1,831,800	
1991/07		0.40	1.4932	1.4932		60	61.85	1,779,415	1,859,160	
1992/01		0.50	2.0117	2.0117		60	64.14	1,797,314	1,896,540	
1992/07		0.50	1.8152	1.8152		60	64.14	1,813,626	1,930,980	
1993/01	13,138	0.60	1.7710	1.7710		60	62.61	1,846,036	1,965,180	
1993/07		0.60	1.5329	1.5329		60	59.62	1,863,014	1,995,300	
1994/01		0.70	1.6983	1.6983		60	59.62	1,885,162	2,029,200	
1994/07		0.70	1.5991	1.5991		60	59.62	1,906,263	2,061,660	
1995/01	59,924	0.80	1.5812	1.5812		60	50.15	1,988,173	2,094,240	
1995/07		0.80	1.5250	1.5250		60	50.15	2,010,290	2,126,160	
1996/01	1,925,460	0.90	1.7228	1.7228		85	46.97	3,962,371	3,063,995	
1996/07		0.90	1.3294	1.3294		85	46.97	3,962,371	3,104,710	3
1997/01	1,274,090	1.00	1.4109	1.4109		120	45.12	4,444,920	4,444,920	8
1997/07		1.00	1.0917	1.0917		120	45.12	4,484,728	4,493,400	
1998/01		1.00	1.1663	1.1663		120	52.43	4,534,589	4,545,840	
1998/07		1.00	1.0794	1.0794		120	52.43	4,581,248	4,594,920	
1999/01		1.00	1.4499	1.4499		120	53.80	4,646,222	4,661,520	
1999/07		1.00	1.2299	1.2299		120	63.90	4,703,366	4,718,880	
2000/01		1.00	1.3356	1.3356		120	63.90	4,766,184	4,781,880	
2000/07		1.00	1.1129	1.1129		120	63.90	4,819,227	4,835,040	
2001/01		1.00	1.2976	1.2976		120	63.90	4,881,761	4,897,800	
2001/07		1.00	0.9615	0.9615		120	63.90	4,928,699	4,944,840	
2002/01	12,532	1.00	1.0301	1.0301		120	64.39	4,992,002	4,995,720	
2002/07		1.00	0.8337	0.8337		120	64.39	5,033,620	5,037,360	
2003/01		1.00	1.3271	1.3271		120	64.39	5,100,421	5,104,200	
2003/07		1.00	1.1664	1.1664		120	64.39	5,159,912	5,163,720	
2004/01		1.00	1.1103	1.1103		120	64.39	5,217,203	5,221,080	

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188.15

Florida Agency for Health Care Adminstration

Office of Medicaid Cost Reimbursement Planning and Analysis

Computation of Nursing Home Medicaid FRVS Property Reimbursement Rate

Rate Semester 01/01/2012 through 06/30/2012 Based on Cost Report : 06/30/2011

Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
2004/07		1.00	0.8378	0.8378		120	64.39	5,260,913	5,264,880	
2005/01	30,846	1.00	0.8595	0.8595		120	65.72	5,310,120	5,310,120	8
2005/07		1.00	0.7364	0.7364		120	61.25	5,349,224	5,349,240	
2006/01		1.00	0.9068	0.9068		120	61.25	5,397,720	5,397,720	8
2006/07	248,184	1.00	0.8133	0.8133		120	63.21	5,441,640	5,441,640	8
2007/01		1.00	1.0133	1.0133		120	63.21	5,496,720	5,496,720	8
2007/07		1.00	1.1050	1.1050		120	60.94	5,557,440	5,557,440	8
2008/01		0.95	0.8556	0.8556		120	60.94	5,602,611	5,604,960	
2008/07		0.95	0.6104	0.6104		120	64.11	5,635,101	5,639,160	
2009/01		0.90	1.3268	1.3268		120	64.11	5,702,390	5,714,040	
2009/07		0.90	0.6841	0.6841		120	64.60	5,737,500	5,753,160	
2010/01		0.85	0.8643	0.8643		120	64.60	5,779,653	5,802,840	
2010/07		0.85	0.7107	0.7107		120	70.76	5,814,568	5,844,120	
2011/01		0.80	0.9198	0.9198		120	70.76	5,857,352	5,897,880	
2011/07		0.80	0.9028	0.9028		120	65.97	5,899,654	5,951,160	
2012/01		0.75	0.3865	0.3865		120	67.02	5,916,757	5,974,200	

(1)Per Bed Standard Limitation, (3)January 1, 1996 Index Cost Limitation, (8)Limited to Current RS Per Bed Standard

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216.62

Florida Agency for Health Care Adminstration

Office of Medicaid Cost Reimbursement Planning and Analysis

Computation of Nursing Home Medicaid FRVS Property Reimbursement Rate

Rate Semester 01/01/2012 through 06/30/2012 Based on Cost Report : 05/31/2011

Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
1994/07	5,150,550	0.00	1.5991	1.5991		111	43.69	3,754,020	3,814,071	1
1995/01		0.10	1.5812	1.5812		111	43.69	3,758,735	3,874,344	
1995/07		0.10	1.5250	1.5250		111	43.69	3,763,288	3,933,396	
1996/01		0.20	1.7228	1.7228		111	43.69	3,773,590	4,001,217	
1996/07		0.20	1.3294	1.3294		111	43.69	3,781,561	4,054,386	
1997/01		0.30	1.4109	1.4109		111	43.69	3,794,277	4,111,551	
1997/07		0.30	1.0917	1.0917		111	61.05	3,806,703	4,156,395	
1998/01	36,115	0.40	1.1663	1.1663		111	64.78	3,860,576	4,204,902	
1998/07		0.40	1.0794	1.0794		111	64.78	3,877,246	4,250,301	
1999/01		0.50	1.4499	1.4499		111	64.78	3,905,356	4,311,906	
1999/07		0.50	1.2299	1.2299		111	64.93	3,929,374	4,364,964	
2000/01		0.60	1.3356	1.3356		111	64.93	3,960,864	4,423,239	
2000/07		0.60	1.1129	1.1129		111	68.87	3,987,311	4,472,412	
2001/01		0.70	1.2976	1.2976		111	68.87	4,023,528	4,530,465	
2001/07		0.70	0.9615	0.9615		111	65.21	4,050,610	4,573,977	
2002/01		0.80	1.0301	1.0301		111	56.56	4,083,991	4,621,041	
2002/07		0.80	0.8337	0.8337		111	56.56	4,111,231	4,659,558	
2003/01		0.90	1.3271	1.3271		111	56.56	4,160,336	4,721,385	
2003/07		0.90	1.1664	1.1664		111	56.56	4,204,011	4,776,441	
2004/01		1.00	1.1103	1.1103		111	56.56	4,250,688	4,829,499	
2004/07		1.00	0.8378	0.8378		111	56.56	4,286,300	4,870,014	
2005/01		1.00	0.8595	0.8595		111	56.12	4,323,141	4,911,861	
2005/07		1.00	0.7364	0.7364		111	56.12	4,354,977	4,948,047	
2006/01		1.00	0.9068	0.9068		111	58.56	4,394,468	4,992,891	
2006/07		1.00	0.8133	0.8133		111	58.56	4,430,208	5,033,517	
2007/01	26,485	1.00	1.0133	1.0133		111	58.60	4,501,584	5,084,466	
2007/07		1.00	1.1050	1.1050		111	58.60	4,551,327	5,140,632	
2008/01	193,293	1.00	0.8556	0.8556		111	59.06	4,783,561	5,184,588	
2008/07		1.00	0.6104	0.6104		111	59.06	4,812,760	5,216,223	
2009/01	21,796	1.00	1.3268	1.3268		111	58.09	4,898,412	5,285,487	
2009/07		1.00	0.6841	0.6841		111	58.09	4,931,922	5,321,673	
2010/01		1.00	0.8643	0.8643		111	53.98	4,973,758	5,367,627	
2010/07		1.00	0.7107	0.7107		111	53.98	5,008,451	5,405,811	
2011/01	31,750	1.00	0.9198	0.9198		111	61.25	5,086,269	5,455,539	

Florida Agency for Health Care Adminstration

Office of Medicaid Cost Reimbursement Planning and Analysis

Computation of Nursing Home Medicaid FRVS Property Reimbursement Rate

Rate Semester 01/01/2012 through 06/30/2012 Based on Cost Report : 05/31/2011

Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
2011/07		1.00	0.9028	0.9028		111	61.25	5,132,188	5,504,823	
2012/01	94,008	1.00	0.3865	0.3865		111	59.01	5,246,032	5,526,135	

(1)Per Bed Standard Limitation

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213.73

Florida Agency for Health Care Adminstration

Office of Medicaid Cost Reimbursement Planning and Analysis

Computation of Nursing Home Medicaid FRVS Property Reimbursement Rate

Rate Semester 01/01/2012 through 06/30/2012 Based on Cost Report : 06/30/2011

Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
1987/07	5,572,553	0.00	0.9007	0.9007		120	38.83	3,503,400	3,530,760	1
1988/01		0.10	0.9007	0.9007		120	38.83	3,505,629	3,559,440	
1988/07		0.10	0.5899	0.5899		120	38.83	3,507,089	3,557,520	
1989/01		0.20	0.5899	0.5899		120	38.83	3,510,011	3,578,520	
1989/07		0.20	0.5899	0.5899		120	38.83	3,512,935	3,602,760	
1990/01		0.30	0.5899	0.5899		120	38.83	3,517,325	3,620,880	
1990/07		0.30	0.5899	0.5899		120	38.83	3,521,720	3,642,240	
1991/01		0.40	0.5899	0.5899		120	38.21	3,527,494	3,663,600	
1991/07	32,860	0.40	1.4932	1.4932		120	43.55	3,577,037	3,718,320	
1992/01		0.50	2.0117	2.0117		120	43.55	3,605,528	3,793,080	
1992/07	18,831	0.50	1.8152	1.8152		120	51.12	3,654,774	3,861,960	
1993/01		0.60	1.7710	1.7710		120	51.12	3,690,870	3,930,360	
1993/07	25,635	0.60	1.5329	1.5329		120	51.13	3,748,061	3,990,600	
1994/01		0.70	1.6983	1.6983		120	51.13	3,789,483	4,058,400	
1994/07	69,734	0.70	1.5991	1.5991		120	49.21	3,897,167	4,123,320	
1995/01		0.80	1.5812	1.5812		120	49.21	3,941,273	4,188,480	
1995/07		0.80	1.5250	1.5250		120	45.01	3,980,623	4,252,320	
1996/01		0.90	1.7228	1.7228		120	45.01	4,031,135	4,325,640	
1996/07	42,281	0.90	1.3294	1.3294		120	46.12	4,113,861	4,383,120	
1997/01		1.00	1.4109	1.4109		120	46.12	4,162,532	4,444,920	
1997/07	1,149,206	1.00	1.0917	1.0917		120	47.02	5,350,587	4,493,400	6
1998/01		1.00	1.1663	1.1663		120	47.02	5,350,587	4,545,840	3
1998/07		1.00	1.0794	1.0794		120	47.02	5,350,587	4,594,920	3
1999/01		1.00	1.4499	1.4499		120	53.99	5,350,587	4,661,520	3
1999/07		1.00	1.2299	1.2299		120	61.33	5,350,587	4,718,880	3
2000/01		1.00	1.3356	1.3356		120	61.33	5,350,587	4,781,880	3
2000/07		1.00	1.1129	1.1129		120	61.33	5,350,587	4,835,040	3
2001/01		1.00	1.2976	1.2976		120	61.33	5,350,587	4,897,800	3
2001/07		1.00	0.9615	0.9615		120	61.33	5,350,587	4,944,840	3
2002/01	12,866	1.00	1.0301	1.0301		120	57.40	5,350,587	4,995,720	3
2002/07		1.00	0.8337	0.8337		120	57.40	5,350,587	5,037,360	3
2003/01		1.00	1.3271	1.3271		120	57.40	5,350,587	5,104,200	3
2003/07		1.00	1.1664	1.1664		120	57.40	5,350,587	5,163,720	3
2004/01		1.00	1.1103	1.1103		120	57.40	5,350,587	5,221,080	3

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213.73

Florida Agency for Health Care Adminstration

Office of Medicaid Cost Reimbursement Planning and Analysis

Computation of Nursing Home Medicaid FRVS Property Reimbursement Rate

Rate Semester 01/01/2012 through 06/30/2012 Based on Cost Report : 06/30/2011

Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
2004/07		1.00	0.8378	0.8378		120	57.40	5,350,587	5,264,880	3
2005/01	22,533	1.00	0.8595	0.8595		120	60.51	5,350,587	5,310,120	3
2005/07		1.00	0.7364	0.7364		120	56.85	5,350,587	5,349,240	3
2006/01		1.00	0.9068	0.9068		120	56.85	5,397,720	5,397,720	8
2006/07	29,157	1.00	0.8133	0.8133		120	50.80	5,441,640	5,441,640	8
2007/01		1.00	1.0133	1.0133		120	50.80	5,492,569	5,496,720	
2007/07		1.00	1.1050	1.1050		120	50.26	5,548,031	5,557,440	
2008/01		0.95	0.8556	0.8556		120	50.26	5,589,239	5,604,960	
2008/07		0.95	0.6104	0.6104		120	50.87	5,619,217	5,639,160	
2009/01		0.90	1.3268	1.3268		120	48.17	5,677,984	5,714,040	
2009/07		0.90	0.6841	0.6841		120	48.17	5,708,602	5,753,160	
2010/01		0.85	0.8643	0.8643		120	48.17	5,745,335	5,802,840	
2010/07		0.85	0.7107	0.7107		120	50.06	5,776,925	5,844,120	
2011/01		0.80	0.9198	0.9198		120	50.06	5,815,614	5,897,880	
2011/07		0.80	0.9028	0.9028		120	60.85	5,857,614	5,951,160	
2012/01		0.75	0.3865	0.3865		120	57.99	5,874,595	5,974,200	

(1)Per Bed Standard Limitation, (6)Not Limited to Current Per bed Standard, (3)January 1, 1996 Index Cost Limitation, (8)Limited to Current RS Per Bed Standard

Florida Agency for Health Care Adminstration

Office of Medicaid Cost Reimbursement Planning and Analysis

Computation of Nursing Home Medicaid FRVS Property Reimbursement Rate

Rate Semester 01/01/2012 through 06/30/2012 Based on Cost Report : 06/30/2010

Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
1987/07	4,699,567	0.00	0.9007	0.9007		78	23.13	2,277,210	2,294,994	1
1988/01		0.10	0.9007	0.9007		78	23.13	2,277,210	2,313,636	
1988/07		0.10	0.5899	0.5899		78	23.13	2,277,210	2,312,388	
1989/01		0.20	0.5899	0.5899		78	23.13	2,277,210	2,326,038	
1989/07		0.20	0.5899	0.5899		78	23.13	2,277,210	2,341,794	
1990/01		0.30	0.5899	0.5899		78	23.13	2,277,210	2,353,572	
1990/07		0.30	0.5899	0.5899		78	23.13	2,277,210	2,367,456	
1991/01	9,536	0.40	0.5899	0.5899		78	26.72	2,289,357	2,381,340	
1991/07		0.40	1.4932	1.4932		78	26.72	2,296,000	2,416,908	
1992/01	16,162	0.50	2.0117	2.0117		78	29.33	2,324,478	2,465,502	
1992/07		0.50	1.8152	1.8152		78	29.33	2,335,728	2,510,274	
1993/01		0.60	1.7710	1.7710		78	39.61	2,353,603	2,554,734	
1993/07		0.60	1.5329	1.5329		78	39.61	2,369,192	2,593,890	
1994/01	1,960,143	0.70	1.6983	1.6983		120	30.76	4,345,087	4,058,400	
1994/07		0.70	1.5991	1.5991		120	30.76	4,372,287	4,123,320	
1995/01		0.80	1.5812	1.5812		120	30.76	4,403,218	4,188,480	
1995/07	48,378	0.80	1.5250	1.5250		120	33.46	4,484,277	4,252,320	
1996/01	676,400	0.90	1.7228	1.7228		140	30.84	5,199,666	5,046,580	
1996/07		0.90	1.3294	1.3294		140	30.84	5,199,666	5,113,640	3
1997/01	28,338	1.00	1.4109	1.4109		140	33.60	5,199,666	5,185,740	3
1997/07		1.00	1.0917	1.0917		140	33.60	5,234,344	5,242,300	
1998/01		1.00	1.1663	1.1663		140	33.60	5,271,639	5,303,480	
1998/07	68,618	1.00	1.0794	1.0794		140	41.47	5,360,740	5,360,740	8
1999/01	67,528	1.00	1.4499	1.4499		140	39.48	5,438,440	5,438,440	8
1999/07		1.00	1.2299	1.2299		140	49.03	5,498,067	5,505,360	
2000/01		1.00	1.3356	1.3356		140	49.03	5,563,528	5,578,860	
2000/07		1.00	1.1129	1.1129		140	49.03	5,618,724	5,640,880	
2001/01		1.00	1.2976	1.2976		140	49.03	5,683,719	5,714,100	
2001/07		1.00	0.9615	0.9615		140	49.03	5,732,436	5,768,980	
2002/01	47,952	1.00	1.0301	1.0301		140	51.55	5,828,340	5,828,340	8
2002/07		1.00	0.8337	0.8337		140	51.55	5,873,883	5,876,920	
2003/01		1.00	1.3271	1.3271		140	51.55	5,946,946	5,954,900	
2003/07		1.00	1.1664	1.1664		140	51.55	6,011,960	6,024,340	
2004/01		1.00	1.1103	1.1103		140	51.55	6,074,524	6,091,260	

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Florida Agency for Health Care Adminstration

Office of Medicaid Cost Reimbursement Planning and Analysis

Computation of Nursing Home Medicaid FRVS Property Reimbursement Rate

Rate Semester 01/01/2012 through 06/30/2012 Based on Cost Report : 06/30/2010

Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
2004/07		1.00	0.8378	0.8378		140	51.55	6,122,224	6,142,360	
2005/01	45,648	1.00	0.8595	0.8595		140	53.50	6,195,140	6,195,140	8
2005/07		1.00	0.7364	0.7364		140	53.50	6,239,517	6,240,780	
2006/01		1.00	0.9068	0.9068		140	53.50	6,294,554	6,297,340	
2006/07		1.00	0.8133	0.8133		140	57.84	6,345,748	6,348,580	
2007/01		1.00	1.0133	1.0133		140	57.84	6,410,049	6,412,840	
2007/07		1.00	1.1050	1.1050		140	58.39	6,480,880	6,483,680	
2008/01		0.95	0.8556	0.8556		140	55.21	6,533,557	6,539,120	
2008/07		0.95	0.6104	0.6104		140	55.21	6,571,445	6,579,020	
2009/01		0.90	1.3268	1.3268		140	58.03	6,649,915	6,666,380	
2009/07		0.90	0.6841	0.6841		140	58.03	6,690,859	6,712,020	
2010/01		0.85	0.8643	0.8643		140	58.03	6,740,017	6,769,980	
2010/07		0.85	0.7107	0.7107		140	58.72	6,780,733	6,818,140	
2011/01		0.80	0.9198	0.9198		140	58.72	6,830,626	6,880,860	
2011/07		0.80	0.9028	0.9028		140	57.89	6,879,957	6,943,020	
2012/01		0.75	0.3865	0.3865		140	57.89	6,899,902	6,969,900	

(1)Per Bed Standard Limitation, (3)January 1, 1996 Index Cost Limitation, (8)Limited to Current RS Per Bed Standard

Florida Agency for Health Care Adminstration

Office of Medicaid Cost Reimbursement Planning and Analysis

Computation of Nursing Home Medicaid FRVS Property Reimbursement Rate

Rate Semester 01/01/2012 through 06/30/2012 Based on Cost Report : 06/30/2010

Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
1988/07	6,734,529	0.00	0.5899	0.5899		120	34.58	3,559,440	3,557,520	1
1989/01		0.10	0.5899	0.5899		120	34.58	3,560,760	3,578,520	
1989/07	18,819	0.10	0.5899	0.5899		120	34.58	3,580,900	3,602,760	
1990/01		0.20	0.5899	0.5899		120	34.58	3,583,557	3,620,880	
1990/07		0.20	0.5899	0.5899		120	34.58	3,586,216	3,642,240	
1991/01		0.30	0.5899	0.5899		120	34.58	3,590,207	3,663,600	
1991/07		0.30	1.4932	1.4932		120	34.58	3,600,320	3,718,320	
1992/01	21,335	0.40	2.0117	2.0117		120	49.07	3,647,503	3,793,080	
1992/07		0.40	1.8152	1.8152		120	49.07	3,671,132	3,861,960	
1993/01	17,648	0.50	1.7710	1.7710		120	56.95	3,721,288	3,930,360	
1993/07		0.50	1.5329	1.5329		120	56.95	3,749,808	3,990,600	
1994/01	35,373	0.60	1.6983	1.6983		120	58.59	3,823,392	4,058,400	
1994/07		0.60	1.5991	1.5991		120	58.59	3,860,074	4,123,320	
1995/01	70,035	0.70	1.5812	1.5812		120	46.92	3,966,556	4,188,480	
1995/07		0.70	1.5250	1.5250		120	46.92	4,002,678	4,252,320	
1996/01		0.80	1.7228	1.7228		120	44.78	4,047,596	4,325,640	
1996/07		0.80	1.3294	1.3294		120	44.78	4,082,643	4,383,120	
1997/01	42,882	0.90	1.4109	1.4109		120	50.38	4,173,012	4,444,920	
1997/07		0.90	1.0917	1.0917		120	50.38	4,210,568	4,493,400	
1998/01		1.00	1.1663	1.1663		120	50.61	4,255,756	4,545,840	
1998/07		1.00	1.0794	1.0794		120	50.61	4,298,026	4,594,920	
1999/01		1.00	1.4499	1.4499		120	48.75	4,353,262	4,661,520	
1999/07		1.00	1.2299	1.2299		120	50.39	4,402,315	4,718,880	
2000/01		1.00	1.3356	1.3356		120	50.39	4,456,184	4,781,880	
2000/07		1.00	1.1129	1.1129		120	50.39	4,501,620	4,835,040	
2001/01		1.00	1.2976	1.2976		120	50.39	4,555,137	4,897,800	
2001/07		1.00	0.9615	0.9615		120	50.39	4,595,264	4,944,840	
2002/01		1.00	1.0301	1.0301		120	58.01	4,642,600	4,995,720	
2002/07		1.00	0.8337	0.8337		120	58.01	4,681,305	5,037,360	
2003/01		1.00	1.3271	1.3271		120	58.01	4,743,431	5,104,200	
2003/07		1.00	1.1664	1.1664		120	58.01	4,798,758	5,163,720	
2004/01		1.00	1.1103	1.1103		120	58.01	4,852,039	5,221,080	
2004/07		1.00	0.8378	0.8378		120	58.01	4,892,689	5,264,880	
2005/01	38,242	1.00	0.8595	0.8595		120	50.04	4,969,191	5,310,120	

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Florida Agency for Health Care Adminstration

Office of Medicaid Cost Reimbursement Planning and Analysis

Computation of Nursing Home Medicaid FRVS Property Reimbursement Rate

Rate Semester 01/01/2012 through 06/30/2012 Based on Cost Report : 06/30/2010

Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
2005/07		1.00	0.7364	0.7364		120	50.04	5,002,484	5,349,240	
2006/01		1.00	0.9068	0.9068		120	50.04	5,043,756	5,397,720	
2006/07		1.00	0.8133	0.8133		120	55.05	5,084,777	5,441,640	
2007/01		1.00	1.0133	1.0133		120	55.05	5,136,301	5,496,720	
2007/07		1.00	1.1050	1.1050		120	58.23	5,193,057	5,557,440	
2008/01		1.00	0.8556	0.8556		120	59.83	5,237,489	5,604,960	
2008/07		1.00	0.6104	0.6104		120	59.83	5,269,459	5,639,160	
2009/01		0.95	1.3268	1.3268		120	60.04	5,335,881	5,714,040	
2009/07		0.95	0.6841	0.6841		120	60.04	5,370,559	5,753,160	
2010/01		0.90	0.8643	0.8643		120	60.04	5,412,337	5,802,840	
2010/07		0.90	0.7107	0.7107		120	57.92	5,446,954	5,844,120	
2011/01		0.85	0.9198	0.9198		120	60.65	5,489,538	5,897,880	
2011/07		0.85	0.9028	0.9028		120	60.65	5,531,665	5,951,160	
2012/01		0.80	0.3865	0.3865		120	60.65	5,548,769	5,974,200	

(1)Per Bed Standard Limitation

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201.76

Florida Agency for Health Care Adminstration

Office of Medicaid Cost Reimbursement Planning and Analysis

Computation of Nursing Home Medicaid FRVS Property Reimbursement Rate

Rate Semester 01/01/2012 through 06/30/2012 Based on Cost Report : 06/30/2011

Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
1991/01	5,285,470	0.00	0.5899	0.5899		120	30.70	3,642,240	3,663,600	1
1991/07		0.10	1.4932	1.4932		120	30.70	3,645,275	3,718,320	
1992/01		0.10	2.0117	2.0117		120	30.70	3,649,369	3,793,080	
1992/07		0.20	1.8152	1.8152		120	30.70	3,656,763	3,861,960	
1993/01		0.20	1.7710	1.7710		120	30.70	3,663,993	3,930,360	
1993/07		0.30	1.5329	1.5329		120	30.70	3,673,399	3,990,600	
1994/01		0.30	1.6983	1.6983		120	30.70	3,683,846	4,058,400	
1994/07	19,584	0.40	1.5991	1.5991		120	38.86	3,720,078	4,123,320	
1995/01		0.40	1.5812	1.5812		120	38.86	3,736,703	4,188,480	
1995/07	29,680	0.50	1.5250	1.5250		120	35.98	3,785,022	4,252,320	
1996/01	1,148,530	0.50	1.7228	1.7228		120	33.93	4,953,666	4,325,640	
1996/07		0.60	1.3294	1.3294		120	33.93	4,953,666	4,383,120	3
1997/01		0.60	1.4109	1.4109		120	33.93	4,953,666	4,444,920	3
1997/07	81,799	0.70	1.0917	1.0917		120	31.24	4,953,666	4,493,400	3
1998/01		0.70	1.1663	1.1663		120	31.24	4,953,666	4,545,840	3
1998/07		0.80	1.0794	1.0794		120	36.63	4,953,666	4,594,920	3
1999/01		0.80	1.4499	1.4499		120	44.42	4,953,666	4,661,520	3
1999/07		0.90	1.2299	1.2299		120	48.18	4,953,666	4,718,880	3
2000/01		0.90	1.3356	1.3356		120	48.18	4,953,666	4,781,880	3
2000/07		1.00	1.1129	1.1129		120	48.18	4,953,666	4,835,040	3
2001/01		1.00	1.2976	1.2976		120	48.18	4,953,666	4,897,800	3
2001/07		1.00	0.9615	0.9615		120	48.18	4,953,666	4,944,840	3
2002/01		1.00	1.0301	1.0301		120	59.41	4,995,720	4,995,720	8
2002/07		1.00	0.8337	0.8337		120	59.41	5,037,360	5,037,360	8
2003/01		1.00	1.3271	1.3271		120	59.41	5,104,200	5,104,200	8
2003/07		1.00	1.1664	1.1664		120	59.41	5,163,720	5,163,720	8
2004/01		1.00	1.1103	1.1103		120	59.41	5,221,053	5,221,080	
2004/07		1.00	0.8378	0.8378		120	59.41	5,264,795	5,264,880	
2005/01		1.00	0.8595	0.8595		120	63.61	5,310,046	5,310,120	
2005/07		1.00	0.7364	0.7364		120	63.61	5,349,149	5,349,240	
2006/01		1.00	0.9068	0.9068		120	63.61	5,397,655	5,397,720	
2006/07		1.00	0.8133	0.8133		120	61.93	5,441,554	5,441,640	
2007/01		1.00	1.0133	1.0133		120	61.93	5,496,693	5,496,720	
2007/07	19,998	1.00	1.1050	1.1050		120	61.37	5,557,440	5,557,440	8

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Florida Agency for Health Care Adminstration

Office of Medicaid Cost Reimbursement Planning and Analysis

Computation of Nursing Home Medicaid FRVS Property Reimbursement Rate

Rate Semester 01/01/2012 through 06/30/2012 Based on Cost Report : 06/30/2011

Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
2008/01		1.00	0.8556	0.8556		120	59.01	5,604,960	5,604,960	8
2008/07		1.00	0.6104	0.6104		120	59.01	5,639,160	5,639,160	8
2009/01		1.00	1.3268	1.3268		120	59.27	5,713,980	5,714,040	
2009/07		1.00	0.6841	0.6841		120	59.27	5,753,069	5,753,160	
2010/01		1.00	0.8643	0.8643		120	59.27	5,802,793	5,802,840	
2010/07		1.00	0.7107	0.7107		120	57.66	5,844,033	5,844,120	
2011/01		1.00	0.9198	0.9198		120	57.66	5,897,786	5,897,880	
2011/07		0.95	0.9028	0.9028		120	61.24	5,948,371	5,951,160	
2012/01		0.95	0.3865	0.3865		120	61.78	5,970,213	5,974,200	

(1)Per Bed Standard Limitation, (3)January 1, 1996 Index Cost Limitation, (8)Limited to Current RS Per Bed Standard

Florida Agency for Health Care Adminstration

Office of Medicaid Cost Reimbursement Planning and Analysis

Computation of Nursing Home Medicaid FRVS Property Reimbursement Rate

Rate Semester 01/01/2012 through 06/30/2012 Based on Cost Report : 06/30/2011

Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
1991/01	5,505,000	0.00	0.5899	0.5899		120	55.00	3,642,240	3,663,600	1
1991/07	4,788	0.10	1.4932	1.4932		120	47.53	3,651,727	3,718,320	
1992/01	59,334	0.10	2.0117	2.0117		120	47.53	3,717,410	3,793,080	
1992/07	19,767	0.20	1.8152	1.8152		120	47.53	3,748,838	3,861,960	
1993/01	6,081	0.20	1.7710	1.7710		120	47.53	3,766,394	3,930,360	
1993/07		0.30	1.5329	1.5329		120	47.53	3,781,363	3,990,600	
1994/01		0.30	1.6983	1.6983		120	47.53	3,798,012	4,058,400	
1994/07		0.40	1.5991	1.5991		120	47.53	3,819,005	4,123,320	
1995/01	214,887	0.40	1.5812	1.5812		120	44.57	4,053,467	4,188,480	
1995/07		0.50	1.5250	1.5250		120	44.57	4,078,513	4,252,320	
1996/01	24,011	0.50	1.7228	1.7228		120	48.11	4,133,255	4,325,640	
1996/07		0.60	1.3294	1.3294		120	48.11	4,162,092	4,383,120	
1997/01	1,288,987	0.60	1.4109	1.4109		120	50.65	5,483,525	4,444,920	6
1997/07		0.70	1.0917	1.0917		120	50.65	5,483,525	4,493,400	3
1998/01		0.70	1.1663	1.1663		120	54.13	5,483,525	4,545,840	3
1998/07		0.80	1.0794	1.0794		120	54.13	5,483,525	4,594,920	3
1999/01		0.80	1.4499	1.4499		120	54.44	5,483,525	4,661,520	3
1999/07		0.90	1.2299	1.2299		120	54.86	5,483,525	4,718,880	3
2000/01		0.90	1.3356	1.3356		120	54.86	5,483,525	4,781,880	3
2000/07		1.00	1.1129	1.1129		120	54.86	5,483,525	4,835,040	3
2001/01		1.00	1.2976	1.2976		120	54.86	5,483,525	4,897,800	3
2001/07		1.00	0.9615	0.9615		120	54.86	5,483,525	4,944,840	3
2002/01		1.00	1.0301	1.0301		120	55.62	5,483,525	4,995,720	3
2002/07		1.00	0.8337	0.8337		120	55.62	5,483,525	5,037,360	3
2003/01		1.00	1.3271	1.3271		120	55.62	5,483,525	5,104,200	3
2003/07		1.00	1.1664	1.1664		120	55.62	5,483,525	5,163,720	3
2004/01		1.00	1.1103	1.1103		120	55.62	5,483,525	5,221,080	3
2004/07		1.00	0.8378	0.8378		120	55.62	5,483,525	5,264,880	3
2005/01	28,798	1.00	0.8595	0.8595		120	50.21	5,483,525	5,310,120	3
2005/07		1.00	0.7364	0.7364		120	50.21	5,483,525	5,349,240	3
2006/01		1.00	0.9068	0.9068		120	50.21	5,483,525	5,397,720	3
2006/07		1.00	0.8133	0.8133		120	43.97	5,483,525	5,441,640	3
2007/01		1.00	1.0133	1.0133		120	43.97	5,496,720	5,496,720	8
2007/07		1.00	1.1050	1.1050		120	49.60	5,551,495	5,557,440	

Florida Agency for Health Care Adminstration

Office of Medicaid Cost Reimbursement Planning and Analysis

Computation of Nursing Home Medicaid FRVS Property Reimbursement Rate

Rate Semester 01/01/2012 through 06/30/2012 Based on Cost Report : 06/30/2011

Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
2008/01		1.00	0.8556	0.8556		120	50.27	5,594,909	5,604,960	
2008/07		1.00	0.6104	0.6104		120	50.27	5,626,123	5,639,160	
2009/01		1.00	1.3268	1.3268		120	50.27	5,694,351	5,714,040	
2009/07		1.00	0.6841	0.6841		120	52.76	5,731,720	5,753,160	
2010/01		1.00	0.8643	0.8643		120	52.76	5,779,242	5,802,840	
2010/07		1.00	0.7107	0.7107		120	51.35	5,817,589	5,844,120	
2011/01		1.00	0.9198	0.9198		120	55.03	5,871,099	5,897,880	
2011/07		0.95	0.9028	0.9028		120	55.03	5,921,455	5,951,160	
2012/01		0.95	0.3865	0.3865		120	52.53	5,942,222	5,974,200	

(1)Per Bed Standard Limitation, (6)Not Limited to Current Per bed Standard, (3)January 1, 1996 Index Cost Limitation, (8)Limited to Current RS Per Bed Standard

Florida Agency for Health Care Adminstration

Office of Medicaid Cost Reimbursement Planning and Analysis

Computation of Nursing Home Medicaid FRVS Property Reimbursement Rate

Rate Semester 01/01/2012 through 06/30/2012 Based on Cost Report : 06/30/2010

Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
1987/07	5,043,339	0.00	0.9007	0.9007		103	47.27	3,007,085	3,030,569	1
1988/01		0.10	0.9007	0.9007		103	47.27	3,009,414	3,055,186	
1988/07		0.10	0.5899	0.5899		103	47.27	3,010,940	3,053,538	
1989/01		0.20	0.5899	0.5899		103	47.27	3,013,994	3,071,563	
1989/07		0.20	0.5899	0.5899		103	47.27	3,017,051	3,092,369	
1990/01		0.30	0.5899	0.5899		103	47.27	3,021,641	3,107,922	
1990/07		0.30	0.5899	0.5899		103	47.27	3,026,238	3,126,256	
1991/01		0.40	0.5899	0.5899		103	45.06	3,032,089	3,144,590	
1991/07		0.40	1.4932	1.4932		103	47.79	3,047,826	3,191,558	
1992/01		0.50	2.0117	2.0117		103	47.79	3,074,465	3,255,727	
1992/07	24,048	0.50	1.8152	1.8152		103	52.50	3,125,148	3,314,849	
1993/01		0.60	1.7710	1.7710		103	52.50	3,156,846	3,373,559	
1993/07	420,990	0.60	1.5329	1.5329		120	59.90	3,606,870	3,990,600	
1994/01		0.70	1.6983	1.6983		120	59.90	3,649,748	4,058,400	
1994/07	71,161	0.70	1.5991	1.5991		120	61.73	3,761,761	4,123,320	
1995/01		0.80	1.5812	1.5812		120	61.73	3,809,344	4,188,480	
1995/07		0.80	1.5250	1.5250		120	61.73	3,855,818	4,252,320	
1996/01		0.90	1.7228	1.7228		120	62.76	3,915,606	4,325,640	
1996/07	30,409	0.90	1.3294	1.3294		120	62.87	3,992,865	4,383,120	
1997/01		1.00	1.4109	1.4109		120	62.87	4,049,200	4,444,920	
1997/07		1.00	1.0917	1.0917		120	65.61	4,093,405	4,493,400	
1998/01		1.00	1.1663	1.1663		120	65.61	4,141,146	4,545,840	
1998/07		1.00	1.0794	1.0794		120	65.61	4,185,846	4,594,920	
1999/01		1.00	1.4499	1.4499		120	68.28	4,246,537	4,661,520	
1999/07	19,403	1.00	1.2299	1.2299		120	66.11	4,318,168	4,718,880	
2000/01		1.00	1.3356	1.3356		120	66.11	4,375,841	4,781,880	
2000/07	31,736	1.00	1.1129	1.1129		120	66.11	4,456,276	4,835,040	
2001/01		1.00	1.2976	1.2976		120	66.11	4,514,101	4,897,800	
2001/07		1.00	0.9615	0.9615		120	66.11	4,557,504	4,944,840	
2002/01		1.00	1.0301	1.0301		120	66.52	4,604,451	4,995,720	
2002/07		1.00	0.8337	0.8337		120	66.52	4,642,838	5,037,360	
2003/01		1.00	1.3271	1.3271		120	66.52	4,704,453	5,104,200	
2003/07		1.00	1.1664	1.1664		120	66.52	4,759,326	5,163,720	
2004/01		1.00	1.1103	1.1103		120	66.52	4,812,169	5,221,080	

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Florida Agency for Health Care Adminstration

Office of Medicaid Cost Reimbursement Planning and Analysis

Computation of Nursing Home Medicaid FRVS Property Reimbursement Rate

Rate Semester 01/01/2012 through 06/30/2012 Based on Cost Report : 06/30/2010

Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
2004/07		1.00	0.8378	0.8378		120	66.52	4,852,485	5,264,880	
2005/01	45,532	1.00	0.8595	0.8595		120	66.28	4,939,724	5,310,120	
2005/07		1.00	0.7364	0.7364		120	66.28	4,976,100	5,349,240	
2006/01		1.00	0.9068	0.9068		120	66.28	5,021,223	5,397,720	
2006/07	20,641	1.00	0.8133	0.8133		120	70.39	5,082,702	5,441,640	
2007/01		1.00	1.0133	1.0133		120	70.39	5,134,205	5,496,720	
2007/07		1.00	1.1050	1.1050		120	68.04	5,190,938	5,557,440	
2008/01		0.95	0.8556	0.8556		120	64.26	5,233,130	5,604,960	
2008/07		0.95	0.6104	0.6104		120	64.26	5,263,477	5,639,160	
2009/01		0.90	1.3268	1.3268		120	64.26	5,326,328	5,714,040	
2009/07	22,621	0.90	0.6841	0.6841		120	65.86	5,381,743	5,753,160	
2010/01		0.85	0.8643	0.8643		120	65.86	5,421,283	5,802,840	
2010/07		0.85	0.7107	0.7107		120	68.67	5,454,033	5,844,120	
2011/01		0.80	0.9198	0.9198		120	72.48	5,494,164	5,897,880	
2011/07		0.80	0.9028	0.9028		120	72.48	5,533,843	5,951,160	
2012/01		0.75	0.3865	0.3865		120	72.48	5,549,886	5,974,200	

(1)Per Bed Standard Limitation

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194.67

Florida Agency for Health Care Adminstration

Office of Medicaid Cost Reimbursement Planning and Analysis

Computation of Nursing Home Medicaid FRVS Property Reimbursement Rate

Rate Semester 01/01/2012 through 06/30/2012 Based on Cost Report : 12/31/2010

Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
1990/07	7,146,000	0.00	0.5899	0.5899		180	12.73	5,431,320	5,463,360	1
1991/01		0.10	0.5899	0.5899		180	12.73	5,431,320	5,495,400	
1991/07		0.10	1.4932	1.4932		180	12.73	5,431,320	5,577,480	
1992/01		0.20	2.0117	2.0117		180	12.73	5,431,320	5,689,620	
1992/07		0.20	1.8152	1.8152		180	12.73	5,431,320	5,792,940	
1993/01	40,267	0.30	1.7710	1.7710		180	28.15	5,486,356	5,895,540	
1993/07		0.30	1.5329	1.5329		180	28.15	5,499,270	5,985,900	
1994/01		0.40	1.6983	1.6983		180	27.51	5,517,955	6,087,600	
1994/07		0.40	1.5991	1.5991		180	44.72	5,546,651	6,184,980	
1995/01		0.50	1.5812	1.5812		180	44.72	5,582,307	6,282,720	
1995/07		0.50	1.5250	1.5250		180	51.19	5,621,923	6,378,480	
1996/01		0.60	1.7228	1.7228		180	51.19	5,676,011	6,488,460	
1996/07		0.60	1.3294	1.3294		180	51.19	5,718,147	6,574,680	
1997/01		0.70	1.4109	1.4109		180	60.49	5,774,619	6,667,380	
1997/07		0.70	1.0917	1.0917		180	60.49	5,818,749	6,740,100	
1998/01		0.80	1.1663	1.1663		180	62.72	5,873,038	6,818,760	
1998/07		0.80	1.0794	1.0794		180	62.72	5,923,758	6,892,380	
1999/01		0.90	1.4499	1.4499		180	74.42	6,001,057	6,992,280	
1999/07		0.90	1.2299	1.2299		180	74.42	6,067,483	7,078,320	
2000/01		1.00	1.3356	1.3356		180	74.42	6,148,520	7,172,820	
2000/07		1.00	1.1129	1.1129		180	74.42	6,216,947	7,252,560	
2001/01		1.00	1.2976	1.2976		180	74.42	6,297,618	7,346,700	
2001/07		1.00	0.9615	0.9615		180	68.51	6,358,170	7,417,260	
2002/01		1.00	1.0301	1.0301		180	68.51	6,423,666	7,493,580	
2002/07		1.00	0.8337	0.8337		180	70.83	6,477,220	7,556,040	
2003/01		1.00	1.3271	1.3271		180	70.83	6,563,179	7,656,300	
2003/07		1.00	1.1664	1.1664		180	70.83	6,639,732	7,745,580	
2004/01		1.00	1.1103	1.1103		180	70.83	6,713,453	7,831,620	
2004/07		1.00	0.8378	0.8378		180	70.83	6,769,698	7,897,320	
2005/01		1.00	0.8595	0.8595		180	71.51	6,827,884	7,965,180	
2005/07		1.00	0.7364	0.7364		180	71.51	6,878,165	8,023,860	
2006/01		1.00	0.9068	0.9068		180	67.46	6,940,536	8,096,580	
2006/07		1.00	0.8133	0.8133		180	67.46	6,996,983	8,162,460	
2007/01		1.00	1.0133	1.0133		180	69.37	7,067,883	8,245,080	

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Florida Agency for Health Care Adminstration

Office of Medicaid Cost Reimbursement Planning and Analysis

Computation of Nursing Home Medicaid FRVS Property Reimbursement Rate

Rate Semester 01/01/2012 through 06/30/2012 Based on Cost Report : 12/31/2010

Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
2007/07	420,000	1.00	1.1050	1.1050		180	66.85	7,565,983	8,336,160	
2008/01		1.00	0.8556	0.8556		180	66.85	7,630,718	8,407,440	
2008/07		1.00	0.6104	0.6104		180	62.60	7,677,296	8,458,740	
2009/01		1.00	1.3268	1.3268		180	62.60	7,779,158	8,571,060	
2009/07		1.00	0.6841	0.6841		180	62.60	7,832,375	8,629,740	
2010/01		1.00	0.8643	0.8643		180	65.32	7,900,070	8,704,260	
2010/07	33,651	1.00	0.7107	0.7107		180	66.66	7,989,867	8,766,180	
2011/01		0.95	0.9198	0.9198		180	66.66	8,059,682	8,846,820	
2011/07		0.95	0.9028	0.9028		180	66.66	8,128,810	8,926,740	
2012/01		0.90	0.3865	0.3865		180	62.66	8,157,090	8,961,300	

(1)Per Bed Standard Limitation

Florida Agency for Health Care Adminstration

Office of Medicaid Cost Reimbursement Planning and Analysis

Computation of Nursing Home Medicaid FRVS Property Reimbursement Rate

Rate Semester 01/01/2012 through 06/30/2012 Based on Cost Report : 06/30/2010

Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
1987/07	4,129,197	0.00	0.9007	0.9007		120	44.99	3,503,400	3,530,760	1
1988/01		0.10	0.9007	0.9007		120	44.99	3,505,982	3,559,440	
1988/07		0.10	0.5899	0.5899		120	44.99	3,507,674	3,557,520	
1989/01		0.20	0.5899	0.5899		120	44.99	3,511,060	3,578,520	
1989/07		0.20	0.5899	0.5899		120	44.99	3,514,449	3,602,760	
1990/01		0.30	0.5899	0.5899		120	44.99	3,519,537	3,620,880	
1990/07		0.30	0.5899	0.5899		120	44.99	3,524,633	3,642,240	
1991/01		0.40	0.5899	0.5899		120	56.44	3,532,951	3,663,600	
1991/07		0.40	1.4932	1.4932		120	60.21	3,554,053	3,718,320	
1992/01		0.50	2.0117	2.0117		120	60.21	3,589,803	3,793,080	
1992/07		0.50	1.8152	1.8152		120	64.54	3,622,384	3,861,960	
1993/01		0.60	1.7710	1.7710		120	64.54	3,660,875	3,930,360	
1993/07		0.60	1.5329	1.5329		120	68.64	3,694,544	3,990,600	
1994/01		0.70	1.6983	1.6983		120	68.64	3,738,465	4,058,400	
1994/07	1,722,425	0.70	1.5991	1.5991		173	65.26	5,502,735	5,944,453	
1995/01		0.80	1.5812	1.5812		173	65.26	5,572,339	6,038,392	
1995/07		0.80	1.5250	1.5250		173	73.97	5,640,322	6,130,428	
1996/01		0.90	1.7228	1.7228		173	73.97	5,727,781	6,236,131	
1996/07		0.90	1.3294	1.3294		173	73.60	5,796,314	6,318,998	
1997/01		1.00	1.4109	1.4109		173	73.60	5,878,094	6,408,093	
1997/07		1.00	1.0917	1.0917		173	73.88	5,942,265	6,477,985	
1998/01		1.00	1.1663	1.1663		173	73.88	6,011,570	6,553,586	
1998/07		1.00	1.0794	1.0794		173	74.15	6,076,459	6,624,343	
1999/01		1.00	1.4499	1.4499		173	74.15	6,164,562	6,720,358	
1999/07		1.00	1.2299	1.2299		173	74.15	6,240,380	6,803,052	
2000/01		1.00	1.3356	1.3356		173	74.15	6,323,727	6,893,877	
2000/07		1.00	1.1129	1.1129		173	74.40	6,394,104	6,970,516	
2001/01		1.00	1.2976	1.2976		173	70.51	6,477,074	7,060,995	
2001/07	57,028	1.00	0.9615	0.9615		173	70.51	6,596,379	7,128,811	
2002/01		1.00	1.0301	1.0301		173	70.51	6,664,328	7,202,163	
2002/07		1.00	0.8337	0.8337		173	70.51	6,719,889	7,262,194	
2003/01		1.00	1.3271	1.3271		173	70.51	6,809,069	7,358,555	
2003/07		1.00	1.1664	1.1664		173	70.51	6,888,490	7,444,363	
2004/01		1.00	1.1103	1.1103		173	68.77	6,964,973	7,527,057	

Florida Agency for Health Care Adminstration

Office of Medicaid Cost Reimbursement Planning and Analysis

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Rate Semester 01/01/2012 through 06/30/2012 Based on Cost Report : 06/30/2010

Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
2004/07		1.00	0.8378	0.8378		173	68.77	7,023,326	7,590,202	
2005/01		1.00	0.8595	0.8595		173	61.98	7,083,691	7,655,423	
2005/07		1.00	0.7364	0.7364		173	61.98	7,135,855	7,711,821	
2006/01		1.00	0.9068	0.9068		173	63.37	7,200,563	7,781,713	
2006/07		1.00	0.8133	0.8133		173	63.37	7,259,125	7,845,031	
2007/01		1.00	1.0133	1.0133		173	63.37	7,332,682	7,924,438	
2007/07	35,070	1.00	1.1050	1.1050		173	61.72	7,448,778	8,011,976	
2008/01		0.95	0.8556	0.8556		173	61.72	7,509,322	8,080,484	
2008/07	48,030	0.95	0.6104	0.6104		173	61.68	7,600,899	8,129,789	
2009/01		0.90	1.3268	1.3268		173	61.33	7,691,661	8,237,741	
2009/07		0.90	0.6841	0.6841		173	61.33	7,739,019	8,294,139	
2010/01		0.85	0.8643	0.8643		173	61.33	7,795,878	8,365,761	
2010/07		0.85	0.7107	0.7107		173	60.85	7,842,973	8,425,273	
2011/01		0.80	0.9198	0.9198		173	60.85	7,900,682	8,502,777	
2011/07		0.80	0.9028	0.9028		173	58.61	7,957,741	8,579,589	
2012/01		0.75	0.3865	0.3865		173	58.61	7,980,810	8,612,805	

(1)Per Bed Standard Limitation

Florida Agency for Health Care Adminstration

Office of Medicaid Cost Reimbursement Planning and Analysis

Computation of Nursing Home Medicaid FRVS Property Reimbursement Rate

Rate Semester 01/01/2012 through 06/30/2012 Based on Cost Report : 06/30/2010

Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
2001/07	10,003,175	0.00	0.9615	0.9615		120	44.18	4,897,800	4,944,840	1
2002/01	50,644	0.10	1.0301	1.0301		120	44.18	4,952,496	4,995,720	
2002/07		0.10	0.8337	0.8337		120	44.18	4,955,814	5,037,360	
2003/01		0.20	1.3271	1.3271		120	44.18	4,966,379	5,104,200	
2003/07		0.20	1.1664	1.1664		120	44.18	4,975,686	5,163,720	
2004/01		0.30	1.1103	1.1103		120	51.97	4,991,347	5,221,080	
2004/07		0.30	0.8378	0.8378		120	51.97	5,003,199	5,264,880	
2005/01		0.40	0.8595	0.8595		120	51.97	5,019,452	5,310,120	
2005/07		0.40	0.7364	0.7364		120	51.97	5,033,425	5,349,240	
2006/01		0.50	0.9068	0.9068		120	51.97	5,054,989	5,397,720	
2006/07	78,453	0.50	0.8133	0.8133		120	37.67	5,147,523	5,441,640	
2007/01		0.60	1.0133	1.0133		120	32.93	5,166,261	5,496,720	
2007/07		0.60	1.1050	1.1050		120	32.93	5,186,769	5,557,440	
2008/01		0.70	0.8556	0.8556		120	32.93	5,205,368	5,604,960	
2008/07	22,716	0.70	0.6104	0.6104		120	30.86	5,240,564	5,639,160	
2009/01		0.80	1.3268	1.3268		120	30.86	5,271,774	5,714,040	
2009/07	137,432	0.80	0.6841	0.6841		120	33.97	5,427,026	5,753,160	
2010/01		0.90	0.8643	0.8643		120	33.97	5,453,101	5,802,840	
2010/07		0.90	0.7107	0.7107		120	32.80	5,473,901	5,844,120	
2011/01		1.00	0.9198	0.9198		120	32.80	5,503,927	5,897,880	
2011/07	32,819	1.00	0.9028	0.9028		120	35.85	5,569,134	5,951,160	
2012/01		1.00	0.3865	0.3865		120	35.85	5,583,164	5,974,200	

(1)Per Bed Standard Limitation

Florida Agency for Health Care Adminstration

Office of Medicaid Cost Reimbursement Planning and Analysis

Computation of Nursing Home Medicaid FRVS Property Reimbursement Rate

Rate Semester 01/01/2012 through 06/30/2012 Based on Cost Report : 08/31/2011

Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
2003/01	11,265,310	0.00	1.3271	1.3271		120	7.92	4,995,720	5,104,200	1
2003/07	17,912	0.10	1.1664	1.1664		120	7.92	5,013,632	5,163,720	
2004/01		0.10	1.1103	1.1103		120	7.92	5,013,632	5,221,080	
2004/07		0.20	0.8378	0.8378		120	7.92	5,013,632	5,264,880	
2005/01		0.20	0.8595	0.8595		120	7.92	5,013,632	5,310,120	
2005/07	102,550	0.30	0.7364	0.7364		120	38.48	5,123,931	5,349,240	
2006/01	28,939	0.30	0.9068	0.9068		120	48.37	5,165,127	5,397,720	
2006/07		0.40	0.8133	0.8133		120	48.37	5,179,904	5,441,640	
2007/01		0.40	1.0133	1.0133		120	48.37	5,198,367	5,496,720	
2007/07		0.50	1.1050	1.1050		120	42.28	5,220,446	5,557,440	
2008/01	22,479	0.50	0.8556	0.8556		120	36.34	5,257,681	5,604,960	
2008/07		0.60	0.6104	0.6104		120	36.34	5,270,402	5,639,160	
2009/01		0.60	1.3268	1.3268		120	36.34	5,298,125	5,714,040	
2009/07	36,900	0.70	0.6841	0.6841		120	34.65	5,351,010	5,753,160	
2010/01	113,551	0.70	0.8643	0.8643		120	41.02	5,488,706	5,802,840	
2010/07		0.80	0.7107	0.7107		120	41.02	5,511,982	5,844,120	
2011/01		0.80	0.9198	0.9198		120	41.02	5,542,230	5,897,880	
2011/07	30,152	0.90	0.9028	0.9028		120	41.77	5,606,581	5,951,160	
2012/01	45,981	0.90	0.3865	0.3865		120	39.90	5,666,712	5,974,200	

(1)Per Bed Standard Limitation

Florida Agency for Health Care Adminstration

Office of Medicaid Cost Reimbursement Planning and Analysis

Computation of Nursing Home Medicaid FRVS Property Reimbursement Rate

Rate Semester 01/01/2012 through 06/30/2012 Based on Cost Report : 12/31/2010

Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
1981/07	472,029	0.00	2.5888	2.5888		20	0.00	472,029	482,980	
1982/01		0.10	2.6760	2.6760		20	0.00	472,029	495,920	
1982/07		0.10	2.2977	2.2977		20	0.00	472,029	507,300	
1983/04		0.20	2.6288	2.6288		20	0.00	472,029	520,640	
1983/07		0.20	3.9578	3.0000	0.9578	20	0.00	472,029	541,240	
1984/01		0.30	1.2952	1.2952		20	0.00	472,029	548,260	
1984/07		0.30	1.9179	1.9179		20	0.00	472,029	558,780	
1985/01		0.40	1.1471	1.1471		20	0.00	472,029	565,180	
1985/10		0.40	0.8522	0.8522		20	0.00	472,029	570,000	
1986/01		0.50	0.8299	0.8299		20	0.00	472,029	574,740	
1986/07		0.50	0.2974	0.2974		20	0.00	472,029	573,640	
1987/01		0.60	1.0091	1.0091		20	9.31	470,800	583,900	1
1987/07		0.60	0.9007	0.9007		20	9.31	470,800	588,460	
1988/01		0.70	0.9007	0.9007		20	9.31	470,800	593,240	
1988/07		0.70	0.5899	0.5899		20	9.31	470,800	592,920	
1989/01		0.80	0.5899	0.5899		20	9.31	470,800	596,420	
1989/07		0.80	0.5899	0.5899		20	9.31	470,800	600,460	
1990/01		0.90	0.5899	0.5899		20	9.31	470,800	603,480	
1990/07		0.90	0.5899	0.5899		20	9.31	470,800	607,040	
1991/01		1.00	0.5899	0.5899		20	20.71	470,800	610,600	
1991/07		1.00	1.4932	1.4932		20	19.44	470,800	619,720	
1992/01		1.00	2.0117	2.0117		20	19.44	470,800	632,180	
1992/07		1.00	1.8152	1.8152		20	23.97	470,800	643,660	
1993/01		1.00	1.7710	1.7710		20	23.97	470,800	655,060	
1993/07		1.00	1.5329	1.5329		20	21.49	470,800	665,100	
1994/01		1.00	1.6983	1.6983		20	21.49	470,800	676,400	
1994/07		1.00	1.5991	1.5991		20	26.26	474,395	687,220	
1995/01		1.00	1.5812	1.5812		20	26.26	477,976	698,080	
1995/07		1.00	1.5250	1.5250		20	26.26	481,456	708,720	
1996/01		1.00	1.7228	1.7228		20	24.47	481,456	720,940	
1996/07		1.00	1.3294	1.3294		20	25.25	484,394	730,520	
1997/01		1.00	1.4109	1.4109		20	25.25	487,532	740,820	
1997/07		1.00	1.0917	1.0917		20	18.06	487,532	748,900	
1998/01		1.00	1.1663	1.1663		20	18.06	487,532	757,640	

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Florida Agency for Health Care Adminstration

Office of Medicaid Cost Reimbursement Planning and Analysis

Computation of Nursing Home Medicaid FRVS Property Reimbursement Rate

Rate Semester 01/01/2012 through 06/30/2012 Based on Cost Report : 12/31/2010

Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
1998/07		1.00	1.0794	1.0794		20	18.06	487,532	765,820	
1999/01		1.00	1.4499	1.4499		20	20.60	487,532	776,920	
1999/07		1.00	1.2299	1.2299		20	27.23	490,501	786,480	
2000/01		1.00	1.3356	1.3356		20	27.23	493,744	796,980	
2000/07		1.00	1.1129	1.1129		20	32.22	496,963	805,840	
2001/01		1.00	1.2976	1.2976		20	32.22	500,741	816,300	
2001/07		1.00	0.9615	0.9615		20	32.22	503,561	824,140	
2002/01		0.95	1.0301	1.0301		20	13.48	503,561	832,620	
2002/07		0.95	0.8337	0.8337		20	27.66	505,567	839,560	
2003/01		0.90	1.3271	1.3271		20	27.66	508,604	850,700	
2003/07		0.90	1.1664	1.1664		20	27.66	511,289	860,620	
2004/01		0.85	1.1103	1.1103		20	21.29	511,289	870,180	
2004/07		0.85	0.8378	0.8378		20	24.71	511,289	877,480	
2005/01		0.80	0.8595	0.8595		20	24.71	511,289	885,020	
2005/07		0.80	0.7364	0.7364		20	24.71	511,289	891,540	
2006/01		0.75	0.9068	0.9068		20	23.87	511,289	899,620	
2006/07		0.75	0.8133	0.8133		20	23.87	511,289	906,940	
2007/01		0.70	1.0133	1.0133		20	17.60	511,289	916,120	
2007/07		0.70	1.1050	1.1050		20	17.60	511,289	926,240	
2008/01		0.65	0.8556	0.8556		20	20.79	511,289	934,160	
2008/07		0.65	0.6104	0.6104		20	20.79	511,289	939,860	
2009/01		0.60	1.3268	1.3268		20	11.61	511,289	952,340	
2009/07		0.60	0.6841	0.6841		20	11.61	511,289	958,860	
2010/01		0.55	0.8643	0.8643		20	11.28	511,289	967,140	
2010/07		0.55	0.7107	0.7107		20	11.28	511,289	974,020	
2011/01		0.50	0.9198	0.9198		20	21.10	511,289	982,980	
2011/07		0.50	0.9028	0.9028		20	21.10	511,289	991,860	
2012/01		0.45	0.3865	0.3865		20	19.25	511,289	995,700	

(1)Per Bed Standard Limitation

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Florida Agency for Health Care Adminstration

Office of Medicaid Cost Reimbursement Planning and Analysis

Computation of Nursing Home Medicaid FRVS Property Reimbursement Rate

Rate Semester 01/01/2012 through 06/30/2012 Based on Cost Report : 06/30/2010

Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
2003/01	5,663,598	0.00	1.3271	1.3271		120	55.61	5,037,360	5,104,200	1
2003/07	1,089	0.10	1.1664	1.1664		120	55.61	5,044,323	5,163,720	
2004/01		0.10	1.1103	1.1103		120	55.61	5,049,922	5,221,080	
2004/07		0.20	0.8378	0.8378		120	55.61	5,058,386	5,264,880	
2005/01		0.20	0.8595	0.8595		120	55.61	5,067,081	5,310,120	
2005/07	25,892	0.30	0.7364	0.7364		120	65.92	5,104,166	5,349,240	
2006/01		0.30	0.9068	0.9068		120	65.92	5,118,049	5,397,720	
2006/07	13,873	0.40	0.8133	0.8133		120	66.44	5,148,571	5,441,640	
2007/01		0.40	1.0133	1.0133		120	66.44	5,169,438	5,496,720	
2007/07		0.50	1.1050	1.1050		120	67.93	5,197,999	5,557,440	
2008/01	27,892	0.50	0.8556	0.8556		120	66.86	5,248,128	5,604,960	
2008/07		0.60	0.6104	0.6104		120	66.86	5,267,347	5,639,160	
2009/01	33,428	0.60	1.3268	1.3268		120	65.84	5,342,708	5,714,040	
2009/07		0.70	0.6841	0.6841		120	65.84	5,368,294	5,753,160	
2010/01		0.70	0.8643	0.8643		120	65.84	5,400,772	5,802,840	
2010/07	99,042	0.80	0.7107	0.7107		120	68.63	5,530,523	5,844,120	
2011/01		0.80	0.9198	0.9198		120	68.63	5,571,217	5,897,880	
2011/07	79,522	0.90	0.9028	0.9028		120	61.93	5,696,005	5,951,160	
2012/01		0.90	0.3865	0.3865		120	61.93	5,715,821	5,974,200	

(1)Per Bed Standard Limitation

Florida Agency for Health Care Adminstration

Office of Medicaid Cost Reimbursement Planning and Analysis

Computation of Nursing Home Medicaid FRVS Property Reimbursement Rate

Rate Semester 01/01/2012 through 06/30/2012 Based on Cost Report : 08/31/2011

Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
2003/01	9,575,877	0.00	1.3271	1.3271		113	29.99	4,743,514	4,806,455	1
2003/07	9,316	0.10	1.1664	1.1664		113	29.99	4,755,846	4,862,503	
2004/01		0.10	1.1103	1.1103		113	29.99	4,758,724	4,916,517	
2004/07		0.20	0.8378	0.8378		113	29.99	4,763,073	4,957,762	
2005/01		0.20	0.8595	0.8595		113	29.99	4,767,538	5,000,363	
2005/07	81,540	0.30	0.7364	0.7364		113	26.37	4,854,127	5,037,201	
2006/01	58,470	0.30	0.9068	0.9068		113	28.67	4,919,479	5,082,853	
2006/07		0.40	0.8133	0.8133		113	28.67	4,927,821	5,124,211	
2007/01		0.40	1.0133	1.0133		113	28.67	4,938,232	5,176,078	
2007/07	30,163	0.50	1.1050	1.1050		113	23.45	4,968,395	5,233,256	
2008/01		0.50	0.8556	0.8556		113	23.45	4,968,395	5,278,004	
2008/07		0.60	0.6104	0.6104		113	20.41	4,968,395	5,310,209	
2009/01		0.60	1.3268	1.3268		113	20.41	4,968,395	5,380,721	
2009/07	153,904	0.70	0.6841	0.6841		113	23.26	5,122,299	5,417,559	
2010/01	16,774	0.70	0.8643	0.8643		113	24.46	5,139,073	5,464,341	
2010/07		0.80	0.7107	0.7107		113	24.46	5,139,073	5,503,213	
2011/01	34,031	0.80	0.9198	0.9198		113	27.51	5,192,018	5,553,837	
2011/07		0.90	0.9028	0.9028		113	27.51	5,213,118	5,604,009	
2012/01		0.90	0.3865	0.3865		113	28.57	5,222,539	5,625,705	

(1)Per Bed Standard Limitation

Florida Agency for Health Care Adminstration

Office of Medicaid Cost Reimbursement Planning and Analysis

Computation of Nursing Home Medicaid FRVS Property Reimbursement Rate

Rate Semester 01/01/2012 through 06/30/2012 Based on Cost Report : 12/31/2010

Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
1989/07	1,558,338	0.00	0.5899	0.5899		60	27.86	1,558,338	1,801,380	
1990/01		0.10	0.5899	0.5899		60	27.86	1,558,804	1,810,440	
1990/07		0.10	0.5899	0.5899		60	27.86	1,559,270	1,821,120	
1991/01		0.20	0.5899	0.5899		60	27.86	1,560,202	1,831,800	
1991/07	39,977	0.20	1.4932	1.4932		60	27.86	1,602,539	1,859,160	
1992/01		0.30	2.0117	2.0117		60	27.86	1,607,438	1,896,540	
1992/07	20,907	0.30	1.8152	1.8152		60	28.30	1,632,849	1,930,980	
1993/01		0.40	1.7710	1.7710		60	28.30	1,638,801	1,965,180	
1993/07	5,614,860	0.40	1.5329	1.5329		240	51.54	7,263,078	7,981,200	
1994/01		0.50	1.6983	1.6983		240	51.54	7,320,869	8,116,800	
1994/07	86,128	0.50	1.5991	1.5991		240	57.22	7,465,527	8,246,640	
1995/01		0.60	1.5812	1.5812		240	57.22	7,536,352	8,376,960	
1995/07	58,417	0.60	1.5250	1.5250		240	56.89	7,663,727	8,504,640	
1996/01		0.70	1.7228	1.7228		240	56.89	7,756,152	8,651,280	
1996/07	40,148	0.70	1.3294	1.3294		240	59.11	7,868,479	8,766,240	
1997/01		0.80	1.4109	1.4109		240	59.11	7,957,291	8,889,840	
1997/07		0.80	1.0917	1.0917		240	63.72	8,026,790	8,986,800	
1998/01		0.90	1.1663	1.1663		240	63.72	8,111,047	9,091,680	
1998/07	52,743	0.90	1.0794	1.0794		240	69.60	8,242,589	9,189,840	
1999/01		1.00	1.4499	1.4499		240	69.60	8,362,098	9,323,040	
1999/07	107,039	1.00	1.2299	1.2299		240	62.44	8,571,982	9,437,760	
2000/01		1.00	1.3356	1.3356		240	62.44	8,686,469	9,563,760	
2000/07		1.00	1.1129	1.1129		240	62.44	8,783,141	9,670,080	
2001/01		1.00	1.2976	1.2976		240	62.44	8,897,111	9,795,600	
2001/07		1.00	0.9615	0.9615		240	62.44	8,982,657	9,889,680	
2002/01		1.00	1.0301	1.0301		240	68.08	9,075,187	9,991,440	
2002/07		1.00	0.8337	0.8337		240	62.35	9,150,847	10,074,720	
2003/01	8,267	1.00	1.3271	1.3271		240	62.35	9,280,555	10,208,400	
2003/07	52,905	1.00	1.1664	1.1664		240	62.35	9,441,708	10,327,440	
2004/01		1.00	1.1103	1.1103		240	62.35	9,546,539	10,442,160	
2004/07		1.00	0.8378	0.8378		240	62.35	9,626,520	10,529,760	
2005/01		1.00	0.8595	0.8595		240	62.35	9,709,260	10,620,240	
2005/07		1.00	0.7364	0.7364		240	62.35	9,780,759	10,698,480	
2006/01		1.00	0.9068	0.9068		240	47.03	9,856,599	10,795,440	

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Florida Agency for Health Care Adminstration

Office of Medicaid Cost Reimbursement Planning and Analysis

Computation of Nursing Home Medicaid FRVS Property Reimbursement Rate

Rate Semester 01/01/2012 through 06/30/2012 Based on Cost Report : 12/31/2010

Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
2006/07		1.00	0.8133	0.8133		240	47.01	9,925,117	10,883,280	
2007/01		1.00	1.0133	1.0133		240	47.01	10,011,078	10,993,440	
2007/07		1.00	1.1050	1.1050		240	47.01	10,105,630	11,114,880	
2008/01		1.00	0.8556	0.8556		240	47.80	10,180,775	11,209,920	
2008/07	-5,090,388	1.00	0.6104	0.6104		120	54.91	5,152,429	5,639,160	
2009/01		1.00	1.3268	1.3268		120	54.91	5,220,680	5,714,040	
2009/07		1.00	0.6841	0.6841		120	54.91	5,256,336	5,753,160	
2010/01		0.95	0.8643	0.8643		120	48.07	5,294,058	5,802,840	
2010/07		0.95	0.7107	0.7107		120	48.07	5,325,300	5,844,120	
2011/01		0.90	0.9198	0.9198		120	55.88	5,369,383	5,897,880	
2011/07		0.90	0.9028	0.9028		120	51.98	5,410,614	5,951,160	
2012/01		0.85	0.3865	0.3865		120	51.98	5,427,412	5,974,200	

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Florida Agency for Health Care Adminstration

Office of Medicaid Cost Reimbursement Planning and Analysis

Computation of Nursing Home Medicaid FRVS Property Reimbursement Rate

Rate Semester 01/01/2012 through 06/30/2012 Based on Cost Report : 08/31/2011

Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
1984/07	3,708,249	0.00	1.9179	1.9179		120	44.39	3,708,249	3,352,680	
1985/01		0.10	1.1471	1.1471		120	44.39	3,711,682	3,391,080	
1985/10		0.10	0.8522	0.8522		120	47.72	3,420,000	3,420,000	1
1986/01		0.20	0.8299	0.8299		120	47.72	3,424,926	3,448,440	
1986/07		0.20	0.2974	0.2974		120	47.72	3,426,694	3,441,840	
1987/01	16,531	0.30	1.0091	1.0091		120	47.72	3,452,225	3,503,400	
1987/07		0.30	0.9007	0.9007		120	61.24	3,461,553	3,530,760	
1988/01		0.40	0.9007	0.9007		120	68.90	3,474,025	3,559,440	
1988/07		0.40	0.5899	0.5899		120	68.90	3,482,224	3,557,520	
1989/01		0.50	0.5899	0.5899		120	72.40	3,492,493	3,578,520	
1989/07		0.50	0.5899	0.5899		120	72.40	3,502,792	3,602,760	
1990/01		0.60	0.5899	0.5899		120	72.40	3,515,188	3,620,880	
1990/07		0.60	0.5899	0.5899		120	64.05	3,527,628	3,642,240	
1991/01	21,266	0.70	0.5899	0.5899		120	55.91	3,563,460	3,663,600	
1991/07		0.70	1.4932	1.4932		120	55.91	3,600,705	3,718,320	
1992/01	79,006	0.80	2.0117	2.0117		120	60.72	3,737,661	3,793,080	
1992/07		0.80	1.8152	1.8152		120	60.72	3,791,936	3,861,960	
1993/01		0.90	1.7710	1.7710		120	60.72	3,852,376	3,930,360	
1993/07		0.90	1.5329	1.5329		120	63.70	3,905,523	3,990,600	
1994/01		1.00	1.6983	1.6983		120	63.70	3,971,850	4,058,400	
1994/07	23,918	1.00	1.5991	1.5991		120	69.71	4,059,282	4,123,320	
1995/01		1.00	1.5812	1.5812		120	74.77	4,123,467	4,188,480	
1995/07		1.00	1.5250	1.5250		120	74.77	4,186,350	4,252,320	
1996/01		1.00	1.7228	1.7228		120	74.70	4,258,472	4,325,640	
1996/07		1.00	1.3294	1.3294		120	74.70	4,315,084	4,383,120	
1997/01		1.00	1.4109	1.4109		120	68.73	4,375,966	4,444,920	
1997/07		1.00	1.0917	1.0917		120	68.73	4,423,738	4,493,400	
1998/01		1.00	1.1663	1.1663		120	72.77	4,475,332	4,545,840	
1998/07		1.00	1.0794	1.0794		120	72.77	4,523,639	4,594,920	
1999/01	61,026	1.00	1.4499	1.4499		120	81.24	4,650,253	4,661,520	
1999/07		1.00	1.2299	1.2299		120	81.24	4,707,446	4,718,880	
2000/01		1.00	1.3356	1.3356		120	81.24	4,770,319	4,781,880	
2000/07		1.00	1.1129	1.1129		120	81.24	4,823,408	4,835,040	
2001/01		1.00	1.2976	1.2976		120	81.24	4,885,997	4,897,800	

Florida Agency for Health Care Adminstration

Office of Medicaid Cost Reimbursement Planning and Analysis

Computation of Nursing Home Medicaid FRVS Property Reimbursement Rate

Rate Semester 01/01/2012 through 06/30/2012 Based on Cost Report : 08/31/2011

Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
2001/07		1.00	0.9615	0.9615		120	81.24	4,932,976	4,944,840	
2002/01	49,100	1.00	1.0301	1.0301		120	82.50	4,995,720	4,995,720	8
2002/07		1.00	0.8337	0.8337		120	70.43	5,037,360	5,037,360	8
2003/01		1.00	1.3271	1.3271		120	70.43	5,104,200	5,104,200	8
2003/07		1.00	1.1664	1.1664		120	70.43	5,163,720	5,163,720	8
2004/01		1.00	1.1103	1.1103		120	70.43	5,221,053	5,221,080	
2004/07		1.00	0.8378	0.8378		120	70.43	5,264,795	5,264,880	
2005/01		0.95	0.8595	0.8595		120	61.17	5,307,782	5,310,120	
2005/07		0.95	0.7364	0.7364		120	61.17	5,344,915	5,349,240	
2006/01	30,215	0.90	0.9068	0.9068		120	56.96	5,397,720	5,397,720	8
2006/07		0.90	0.8133	0.8133		120	56.96	5,437,231	5,441,640	
2007/01		0.85	1.0133	1.0133		120	60.33	5,484,062	5,496,720	
2007/07		0.85	1.1050	1.1050		120	60.33	5,535,574	5,557,440	
2008/01		0.80	0.8556	0.8556		120	60.33	5,573,465	5,604,960	
2008/07		0.80	0.6104	0.6104		120	67.83	5,600,680	5,639,160	
2009/01	28,253	0.75	1.3268	1.3268		120	63.14	5,684,665	5,714,040	
2009/07		0.75	0.6841	0.6841		120	63.14	5,713,833	5,753,160	
2010/01		0.70	0.8643	0.8643		120	52.03	5,746,535	5,802,840	
2010/07		0.70	0.7107	0.7107		120	52.03	5,773,580	5,844,120	
2011/01		0.65	0.9198	0.9198		120	52.03	5,806,236	5,897,880	
2011/07		0.65	0.9028	0.9028		120	54.24	5,839,836	5,951,160	
2012/01	26,464	0.60	0.3865	0.3865		120	47.64	5,878,030	5,974,200	

(1)Per Bed Standard Limitation, (8)Limited to Current RS Per Bed Standard

Florida Agency for Health Care Adminstration

Office of Medicaid Cost Reimbursement Planning and Analysis

Computation of Nursing Home Medicaid FRVS Property Reimbursement Rate

Rate Semester 01/01/2012 through 06/30/2012 Based on Cost Report : 05/31/2011

Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
1971/07	800,943	0.00		0.0000		131	100.00	800,943	1,344,191	
1972/01		0.10	3.9787	3.0000	0.9787	131	100.00	803,346	1,397,639	
1972/07		0.10	4.9326	3.0000	2.9113	131	100.00	805,756	1,466,545	
1973/01		0.20	5.1509	3.0000	5.0622	131	100.00	810,591	1,542,132	
1973/07		0.20	5.6564	3.0000	7.7186	131	100.00	815,455	1,629,378	
1974/01		0.30	5.2271	3.0000	9.9457	131	100.00	822,794	1,714,528	
1974/07		0.30	3.1037	3.0000	10.0494	131	100.00	830,199	1,767,714	
1975/01		0.40	3.0905	3.0000	10.1399	131	100.00	840,161	1,822,341	
1975/07		0.40	4.0634	3.0000	11.2033	131	100.00	850,243	1,896,487	
1976/01		0.50	4.0445	3.0000	12.2478	131	100.00	862,997	1,973,122	
1976/07		0.50	3.4853	3.0000	12.7330	131	100.00	875,942	2,041,897	
1977/01		0.60	3.7506	3.0000	13.4836	131	100.00	891,709	2,118,532	
1977/07		0.60	5.0576	3.0000	15.5412	131	100.00	907,760	2,225,559	
1978/01		0.70	4.7397	3.0000	17.2809	131	100.00	926,823	2,331,145	
1978/07		0.70	5.5395	3.0000	19.8203	131	100.00	946,286	2,460,180	
1979/01		0.80	5.1272	3.0000	21.9476	131	100.00	968,997	2,586,333	
1979/07		0.80	4.1982	3.0000	23.1458	131	100.00	992,253	2,694,932	
1980/01	7,618	0.90	6.1657	3.0000	26.3115	131	55.00	1,026,662	2,861,171	
1980/07	100,766	0.90	3.8106	3.0000	27.1222	131	55.00	1,155,148	2,970,163	
1981/01	24,583	1.00	3.8240	3.0000	27.9462	131	87.63	1,214,385	3,083,740	
1981/07	10,649	1.00	2.5888	2.5888	27.5350	131	87.63	1,261,466	3,163,519	
1982/01		1.00	2.6760	2.6760	27.2110	131	87.90	1,299,310	3,248,276	
1982/07	29,296	1.00	2.2977	2.2977	26.5087	131	87.90	1,367,585	3,322,815	
1983/04	31,841	1.00	2.6288	2.6288	26.1375	131	77.67	1,440,454	3,410,192	
1983/07	21,236	1.00	3.9578	3.0000	27.0953	131	77.67	1,504,904	3,545,122	
1984/01	23,186	1.00	1.2952	1.2952	25.3905	131	70.89	1,573,237	3,591,103	
1984/07	28,215	1.00	1.9179	1.9179	24.3084	131	70.89	1,648,649	3,660,009	
1985/01	14,398	1.00	1.1471	1.1471	22.4555	131	70.89	1,712,506	3,701,929	
1985/10	8,066	1.00	0.8522	0.8522	20.3077	131	70.89	1,771,947	3,733,500	
1986/01		1.00	0.8299	0.8299	18.1376	131	69.37	1,825,105	3,764,547	
1986/07		1.00	0.2974	0.2974	15.4351	131	69.37	1,879,858	3,757,342	
1987/01		1.00	1.0091	1.0091	13.4442	131	62.98	1,936,254	3,824,545	
1987/07		1.00	0.9007	0.9007	11.3449	131	62.98	1,994,342	3,854,413	
1988/01		1.00	0.9007	0.9007	9.2456	131	63.82	2,054,172	3,885,722	

Florida Agency for Health Care Adminstration

Office of Medicaid Cost Reimbursement Planning and Analysis

Computation of Nursing Home Medicaid FRVS Property Reimbursement Rate

Rate Semester 01/01/2012 through 06/30/2012 Based on Cost Report : 05/31/2011

Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
1988/07		1.00	0.5899	0.5899	6.8354	131	63.82	2,115,797	3,883,626	
1989/01		1.00	0.5899	0.5899	4.4253	131	65.78	2,179,271	3,906,551	
1989/07		1.00	0.5899	0.5899	2.0152	131	65.78	2,244,649	3,933,013	
1990/01		1.00	0.5899	0.5899		131	70.25	2,303,124	3,952,794	
1990/07		1.00	0.5899	0.5899		131	70.25	2,316,710	3,976,112	
1991/01		1.00	0.5899	0.5899		131	64.47	2,330,376	3,999,430	
1991/07		1.00	1.4932	1.4932		131	64.47	2,365,173	4,059,166	
1992/01		0.95	2.0117	2.0117		131	67.47	2,410,374	4,140,779	
1992/07		0.95	1.8152	1.8152		131	67.47	2,451,938	4,215,973	
1993/01		0.90	1.7710	1.7710		131	63.70	2,491,019	4,290,643	
1993/07		0.90	1.5329	1.5329		131	63.70	2,525,385	4,356,405	
1994/01		0.85	1.6983	1.6983		131	67.12	2,561,839	4,430,420	
1994/07		0.85	1.5991	1.5991		131	67.12	2,596,660	4,501,291	
1995/01	27,610	0.80	1.5812	1.5812		131	64.50	2,657,115	4,572,424	
1995/07		0.80	1.5250	1.5250		131	64.50	2,689,532	4,642,116	
1996/01	25,513	0.75	1.7228	1.7228		131	68.55	2,749,796	4,722,157	
1996/07		0.75	1.3294	1.3294		131	68.55	2,777,214	4,784,906	
1997/01		0.70	1.4109	1.4109		131	82.11	2,804,642	4,852,371	
1997/07		0.70	1.0917	1.0917		131	82.11	2,826,075	4,905,295	
1998/01		0.65	1.1663	1.1663		131	82.11	2,847,499	4,962,542	
1998/07		0.65	1.0794	1.0794		131	82.11	2,867,477	5,016,121	
1999/01		0.60	1.4499	1.4499		131	82.11	2,892,421	5,088,826	
1999/07		0.60	1.2299	1.2299		131	82.11	2,913,764	5,151,444	
2000/01	129,486	0.55	1.3356	1.3356		131	84.04	3,064,655	5,220,219	
2000/07		0.55	1.1129	1.1129		131	84.04	3,083,414	5,278,252	
2001/01	18,861	0.50	1.2976	1.2976		131	87.21	3,122,280	5,346,765	
2001/07		0.50	0.9615	0.9615		131	87.21	3,137,292	5,398,117	
2002/01		0.45	1.0301	1.0301		131	87.21	3,151,833	5,453,661	
2002/07		0.45	0.8337	0.8337		131	87.21	3,163,659	5,499,118	
2003/01		0.40	1.3271	1.3271		131	60.09	3,180,452	5,572,085	
2003/07		0.40	1.1664	1.1664		131	60.09	3,195,292	5,637,061	
2004/01		0.35	1.1103	1.1103		131	60.09	3,207,709	5,699,679	
2004/07		0.35	0.8378	0.8378		131	60.09	3,217,114	5,747,494	

Florida Agency for Health Care Adminstration

Office of Medicaid Cost Reimbursement Planning and Analysis

Computation of Nursing Home Medicaid FRVS Property Reimbursement Rate

Rate Semester 01/01/2012 through 06/30/2012 Based on Cost Report : 05/31/2011

Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
2005/01		0.30	0.8595	0.8595		131	60.09	3,225,411	5,796,881	
2005/07		0.30	0.7364	0.7364		131	60.09	3,232,536	5,839,587	
2006/01		0.25	0.9068	0.9068		131	65.12	3,239,864	5,892,511	
2006/07		0.25	0.8133	0.8133		131	65.12	3,246,451	5,940,457	
2007/01		0.20	1.0133	1.0133		131	63.76	3,253,032	6,000,586	
2007/07		0.20	1.1050	1.1050		131	63.76	3,260,221	6,066,872	
2008/01		0.15	0.8556	0.8556		131	67.48	3,264,404	6,118,748	
2008/07		0.15	0.6104	0.6104		131	67.48	3,267,394	6,156,083	
2009/01		0.10	1.3268	1.3268		131	68.28	3,271,730	6,237,827	
2009/07		0.10	0.6841	0.6841		131	68.28	3,273,968	6,280,533	
2010/01		0.05	0.8643	0.8643		131	78.49	3,275,382	6,334,767	
2010/07		0.05	0.7107	0.7107		131	78.49	3,276,545	6,379,831	
2011/01	189,970	0.00	0.9198	0.9198		131	74.90	3,466,515	6,438,519	
2011/07		0.00	0.9028	0.9028		131	74.90	3,466,515	6,496,683	
2012/01		0.00	0.3865	0.3865		131	71.24	3,466,515	6,521,835	

Florida Agency for Health Care Adminstration

Office of Medicaid Cost Reimbursement Planning and Analysis

Computation of Nursing Home Medicaid FRVS Property Reimbursement Rate

Rate Semester 01/01/2012 through 06/30/2012 Based on Cost Report : 06/30/2010

Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
1982/07	3,265,687	0.00	2.2977	2.2977		120	96.10	3,265,687	3,043,800	
1983/04	80,494	0.10	2.6288	2.6288		120	96.10	3,354,766	3,123,840	
1983/07	32,867	0.10	3.9578	3.0000	0.9578	120	96.10	3,397,697	3,247,440	
1984/01	18,952	0.20	1.2952	1.2952		120	9.84	3,416,649	3,289,560	
1984/07	7,767	0.20	1.9179	1.9179		120	9.84	3,424,416	3,352,680	
1985/01		0.30	1.1471	1.1471		120	9.84	3,424,416	3,391,080	
1985/10		0.30	0.8522	0.8522		120	9.84	3,420,000	3,420,000	1
1986/01		0.40	0.8299	0.8299		120	9.84	3,420,000	3,448,440	
1986/07		0.40	0.2974	0.2974		120	10.26	3,420,000	3,441,840	
1987/01	53,238	0.50	1.0091	1.0091		120	10.26	3,473,238	3,503,400	
1987/07		0.50	0.9007	0.9007		120	10.26	3,473,238	3,530,760	
1988/01		0.60	0.9007	0.9007		120	10.26	3,473,238	3,559,440	
1988/07		0.60	0.5899	0.5899		120	10.26	3,473,238	3,557,520	
1989/01		0.70	0.5899	0.5899		120	10.26	3,473,238	3,578,520	
1989/07		0.70	0.5899	0.5899		120	16.42	3,473,238	3,602,760	
1990/01		0.80	0.5899	0.5899		120	16.42	3,473,238	3,620,880	
1990/07	17,985	0.80	0.5899	0.5899		120	16.89	3,491,223	3,642,240	
1991/01		0.90	0.5899	0.5899		120	16.89	3,491,223	3,663,600	
1991/07		0.90	1.4932	1.4932		120	20.19	3,491,223	3,718,320	
1992/01		1.00	2.0117	2.0117		120	20.19	3,491,223	3,793,080	
1992/07		1.00	1.8152	1.8152		120	21.34	3,491,223	3,861,960	
1993/01		1.00	1.7710	1.7710		120	21.34	3,491,223	3,930,360	
1993/07	47,481	1.00	1.5329	1.5329		120	24.86	3,538,704	3,990,600	
1994/01		1.00	1.6983	1.6983		120	24.86	3,538,704	4,058,400	
1994/07		1.00	1.5991	1.5991		120	29.90	3,569,467	4,123,320	
1995/01		1.00	1.5812	1.5812		120	29.90	3,600,150	4,188,480	
1995/07		1.00	1.5250	1.5250		120	30.66	3,630,756	4,252,320	
1996/01		1.00	1.7228	1.7228		120	30.66	3,665,625	4,325,640	
1996/07	34,978	1.00	1.3294	1.3294		120	34.65	3,731,303	4,383,120	
1997/01		1.00	1.4109	1.4109		120	34.65	3,764,469	4,444,920	
1997/07		1.00	1.0917	1.0917		120	48.27	3,800,537	4,493,400	
1998/01		1.00	1.1663	1.1663		120	48.27	3,839,439	4,545,840	
1998/07		1.00	1.0794	1.0794		120	55.06	3,880,882	4,594,920	
1999/01		1.00	1.4499	1.4499		120	55.06	3,937,151	4,661,520	

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Florida Agency for Health Care Adminstration

Office of Medicaid Cost Reimbursement Planning and Analysis

Computation of Nursing Home Medicaid FRVS Property Reimbursement Rate

Rate Semester 01/01/2012 through 06/30/2012 Based on Cost Report : 06/30/2010

Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
1999/07		1.00	1.2299	1.2299		120	59.93	3,985,574	4,718,880	
2000/01		1.00	1.3356	1.3356		120	59.93	4,038,805	4,781,880	
2000/07		1.00	1.1129	1.1129		120	60.94	4,083,753	4,835,040	
2001/01		1.00	1.2976	1.2976		120	60.94	4,136,744	4,897,800	
2001/07		1.00	0.9615	0.9615		120	64.69	4,176,519	4,944,840	
2002/01	17,988	1.00	1.0301	1.0301		120	64.81	4,237,529	4,995,720	
2002/07		1.00	0.8337	0.8337		120	64.81	4,272,857	5,037,360	
2003/01	46,228	0.95	1.3271	1.3271		120	68.81	4,372,953	5,104,200	
2003/07		0.95	1.1664	1.1664		120	68.81	4,421,410	5,163,720	
2004/01		0.90	1.1103	1.1103		120	68.81	4,465,593	5,221,080	
2004/07		0.90	0.8378	0.8378		120	68.81	4,499,264	5,264,880	
2005/01		0.85	0.8595	0.8595		120	68.81	4,532,136	5,310,120	
2005/07		0.85	0.7364	0.7364		120	68.81	4,560,503	5,349,240	
2006/01		0.80	0.9068	0.9068		120	64.43	4,593,585	5,397,720	
2006/07		0.80	0.8133	0.8133		120	64.43	4,623,471	5,441,640	
2007/01		0.75	1.0133	1.0133		120	70.45	4,658,609	5,496,720	
2007/07		0.75	1.1050	1.1050		120	65.77	4,697,220	5,557,440	
2008/01		0.70	0.8556	0.8556		120	65.77	4,725,352	5,604,960	
2008/07		0.70	0.6104	0.6104		120	65.77	4,745,543	5,639,160	
2009/01		0.65	1.3268	1.3268		120	65.20	4,786,469	5,714,040	
2009/07		0.65	0.6841	0.6841		120	65.20	4,807,754	5,753,160	
2010/01		0.60	0.8643	0.8643		120	67.76	4,832,687	5,802,840	
2010/07		0.60	0.7107	0.7107		120	66.84	4,853,294	5,844,120	
2011/01		0.55	0.9198	0.9198		120	66.84	4,877,847	5,897,880	
2011/07		0.55	0.9028	0.9028		120	71.25	4,902,066	5,951,160	
2012/01		0.50	0.3865	0.3865		120	71.25	4,911,542	5,974,200	

(1)Per Bed Standard Limitation

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188.67

Florida Agency for Health Care Adminstration

Office of Medicaid Cost Reimbursement Planning and Analysis
Computation of Nursing Home Medicaid FRVS Property Reimbursement Rate
Rate Semester 01/01/2012 through 06/30/2012 Based on Cost Report : 06/30/2010

Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
1991/01	6,603,586	0.00	0.5899	0.5899		120	34.48	3,642,240	3,663,600	1
1991/07		0.10	1.4932	1.4932		120	34.48	3,645,649	3,718,320	
1992/01		0.10	2.0117	2.0117		120	34.48	3,650,247	3,793,080	
1992/07		0.20	1.8152	1.8152		120	34.48	3,658,554	3,861,960	
1993/01		0.20	1.7710	1.7710		120	34.48	3,666,678	3,930,360	
1993/07		0.30	1.5329	1.5329		120	34.48	3,677,250	3,990,600	
1994/01		0.30	1.6983	1.6983		120	34.48	3,688,996	4,058,400	
1994/07		0.40	1.5991	1.5991		120	49.09	3,710,055	4,123,320	
1995/01		0.40	1.5812	1.5812		120	52.52	3,732,463	4,188,480	
1995/07		0.50	1.5250	1.5250		120	52.52	3,759,640	4,252,320	
1996/01		0.50	1.7228	1.7228		120	52.52	3,790,565	4,325,640	
1996/07		0.60	1.3294	1.3294		120	53.73	3,820,100	4,383,120	
1997/01		0.60	1.4109	1.4109		120	42.62	3,845,158	4,444,920	
1997/07	10,068	0.70	1.0917	1.0917		120	47.06	3,880,369	4,493,400	
1998/01		0.70	1.1663	1.1663		120	47.06	3,907,475	4,545,840	
1998/07		0.80	1.0794	1.0794		120	51.15	3,938,858	4,594,920	
1999/01		0.80	1.4499	1.4499		120	51.15	3,981,347	4,661,520	
1999/07		0.90	1.2299	1.2299		120	54.98	4,025,401	4,718,880	
2000/01		0.90	1.3356	1.3356		120	54.98	4,073,769	4,781,880	
2000/07		1.00	1.1129	1.1129		120	64.71	4,119,106	4,835,040	
2001/01		1.00	1.2976	1.2976		120	64.71	4,172,556	4,897,800	
2001/07		1.00	0.9615	0.9615		120	65.12	4,212,675	4,944,840	
2002/01		1.00	1.0301	1.0301		120	64.78	4,256,070	4,995,720	
2002/07		1.00	0.8337	0.8337		120	64.78	4,291,553	5,037,360	
2003/01	46,228	1.00	1.3271	1.3271		120	63.59	4,394,734	5,104,200	
2003/07		1.00	1.1664	1.1664		120	63.59	4,445,994	5,163,720	
2004/01		1.00	1.1103	1.1103		120	63.59	4,495,358	5,221,080	
2004/07		1.00	0.8378	0.8378		120	63.59	4,533,020	5,264,880	
2005/01		1.00	0.8595	0.8595		120	63.59	4,571,981	5,310,120	
2005/07		1.00	0.7364	0.7364		120	63.59	4,605,649	5,349,240	
2006/01		1.00	0.9068	0.9068		120	63.21	4,647,413	5,397,720	
2006/07		1.00	0.8133	0.8133		120	63.21	4,685,210	5,441,640	
2007/01		1.00	1.0133	1.0133		120	61.47	4,732,685	5,496,720	
2007/07		1.00	1.1050	1.1050		120	61.47	4,784,981	5,557,440	

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Florida Agency for Health Care Adminstration

Office of Medicaid Cost Reimbursement Planning and Analysis

Computation of Nursing Home Medicaid FRVS Property Reimbursement Rate

Rate Semester 01/01/2012 through 06/30/2012 Based on Cost Report : 06/30/2010

Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
2008/01		1.00	0.8556	0.8556		120	60.83	4,825,921	5,604,960	
2008/07		1.00	0.6104	0.6104		120	60.83	4,855,378	5,639,160	
2009/01		1.00	1.3268	1.3268		120	57.26	4,919,799	5,714,040	
2009/07		1.00	0.6841	0.6841		120	57.26	4,953,455	5,753,160	
2010/01		1.00	0.8643	0.8643		120	62.23	4,996,268	5,802,840	
2010/07		1.00	0.7107	0.7107		120	62.23	5,031,776	5,844,120	
2011/01		1.00	0.9198	0.9198		120	61.96	5,078,058	5,897,880	
2011/07		0.95	0.9028	0.9028		120	61.96	5,121,613	5,951,160	
2012/01		0.95	0.3865	0.3865		120	61.96	5,140,420	5,974,200	

(1)Per Bed Standard Limitation

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Florida Agency for Health Care Adminstration

Office of Medicaid Cost Reimbursement Planning and Analysis

Computation of Nursing Home Medicaid FRVS Property Reimbursement Rate

Rate Semester 01/01/2012 through 06/30/2012 Based on Cost Report : 06/30/2010

Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
1993/01	5,615,673	0.00	1.7710	1.7710		120	37.72	3,861,960	3,930,360	1
1993/07		0.10	1.5329	1.5329		120	37.72	3,866,020	3,990,600	
1994/01		0.10	1.6983	1.6983		120	37.72	3,870,522	4,058,400	
1994/07		0.20	1.5991	1.5991		120	37.72	3,879,011	4,123,320	
1995/01		0.20	1.5812	1.5812		120	37.72	3,887,423	4,188,480	
1995/07		0.30	1.5250	1.5250		120	37.72	3,899,620	4,252,320	
1996/01		0.30	1.7228	1.7228		120	37.72	3,913,444	4,325,640	
1996/07	682,650	0.40	1.3294	1.3294		120	32.65	4,608,449	4,383,120	6
1997/01		0.40	1.4109	1.4109		120	32.65	4,608,449	4,444,920	3
1997/07		0.50	1.0917	1.0917		120	30.99	4,608,449	4,493,400	3
1998/01		0.50	1.1663	1.1663		120	30.99	4,608,449	4,545,840	3
1998/07	25,508	0.60	1.0794	1.0794		120	29.65	4,608,449	4,594,920	3
1999/01		0.60	1.4499	1.4499		120	29.65	4,630,061	4,661,520	
1999/07	23,786	0.70	1.2299	1.2299		120	32.69	4,677,538	4,718,880	
2000/01		0.70	1.3356	1.3356		120	32.69	4,703,530	4,781,880	
2000/07	79,213	0.80	1.1129	1.1129		120	40.28	4,813,411	4,835,040	
2001/01		0.80	1.2976	1.2976		120	40.28	4,850,006	4,897,800	
2001/07		0.90	0.9615	0.9615		120	42.73	4,882,614	4,944,840	
2002/01		0.90	1.0301	1.0301		120	42.28	4,917,412	4,995,720	
2002/07		1.00	0.8337	0.8337		120	42.28	4,948,927	5,037,360	
2003/01	48,701	1.00	1.3271	1.3271		120	50.41	5,057,824	5,104,200	
2003/07	1,078	1.00	1.1664	1.1664		120	50.41	5,112,973	5,163,720	
2004/01		1.00	1.1103	1.1103		120	50.41	5,165,005	5,221,080	
2004/07		1.00	0.8378	0.8378		120	50.41	5,204,666	5,264,880	
2005/01		1.00	0.8595	0.8595		120	50.41	5,245,667	5,310,120	
2005/07		1.00	0.7364	0.7364		120	50.41	5,281,072	5,349,240	
2006/01		1.00	0.9068	0.9068		120	50.30	5,324,868	5,397,720	
2006/07		1.00	0.8133	0.8133		120	50.30	5,364,474	5,441,640	
2007/01		1.00	1.0133	1.0133		120	42.93	5,406,903	5,496,720	
2007/07		1.00	1.1050	1.1050		120	38.66	5,448,899	5,557,440	
2008/01		1.00	0.8556	0.8556		120	38.66	5,481,669	5,604,960	
2008/07		1.00	0.6104	0.6104		120	38.66	5,505,188	5,639,160	
2009/01		1.00	1.3268	1.3268		120	38.51	5,556,331	5,714,040	
2009/07		1.00	0.6841	0.6841		120	38.51	5,582,946	5,753,160	

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Florida Agency for Health Care Adminstration

Office of Medicaid Cost Reimbursement Planning and Analysis

Computation of Nursing Home Medicaid FRVS Property Reimbursement Rate

Rate Semester 01/01/2012 through 06/30/2012 Based on Cost Report : 06/30/2010

Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
2010/01		1.00	0.8643	0.8643		120	43.22	5,620,864	5,802,840	
2010/07		1.00	0.7107	0.7107		120	43.22	5,652,255	5,844,120	
2011/01		1.00	0.9198	0.9198		120	46.69	5,696,389	5,897,880	
2011/07		1.00	0.9028	0.9028		120	46.69	5,740,046	5,951,160	
2012/01		1.00	0.3865	0.3865		120	46.69	5,758,879	5,974,200	

(1)Per Bed Standard Limitation, (6)Not Limited to Current Per bed Standard, (3)January 1, 1996 Index Cost Limitation

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Florida Agency for Health Care Adminstration

Office of Medicaid Cost Reimbursement Planning and Analysis

Computation of Nursing Home Medicaid FRVS Property Reimbursement Rate

Rate Semester 01/01/2012 through 06/30/2012 Based on Cost Report : 06/30/2010

Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
1991/07	7,180,838	0.00	1.4932	1.4932		120	25.30	3,663,600	3,718,320	1
1992/01		0.10	2.0117	2.0117		120	25.30	3,666,991	3,793,080	
1992/07		0.10	1.8152	1.8152		120	25.30	3,670,053	3,861,960	
1993/01		0.20	1.7710	1.7710		120	25.30	3,676,033	3,930,360	
1993/07		0.20	1.5329	1.5329		120	25.30	3,681,218	3,990,600	
1994/01		0.30	1.6983	1.6983		120	25.30	3,689,846	4,058,400	
1994/07		0.30	1.5991	1.5991		120	36.13	3,701,473	4,123,320	
1995/01		0.40	1.5812	1.5812		120	36.13	3,716,852	4,188,480	
1995/07		0.40	1.5250	1.5250		120	39.80	3,733,259	4,252,320	
1996/01		0.50	1.7228	1.7228		120	39.80	3,756,530	4,325,640	
1996/07		0.50	1.3294	1.3294		120	39.80	3,774,599	4,383,120	
1997/01		0.60	1.4109	1.4109		120	45.17	3,800,840	4,444,920	
1997/07		0.60	1.0917	1.0917		120	42.57	3,820,109	4,493,400	
1998/01		0.70	1.1663	1.1663		120	42.57	3,844,248	4,545,840	
1998/07	39,201	0.70	1.0794	1.0794		120	40.38	3,904,775	4,594,920	
1999/01		0.80	1.4499	1.4499		120	40.38	3,938,027	4,661,520	
1999/07		0.80	1.2299	1.2299		120	42.29	3,967,819	4,718,880	
2000/01		0.90	1.3356	1.3356		120	42.29	4,004,491	4,781,880	
2000/07	68,548	0.90	1.1129	1.1129		120	43.60	4,104,834	4,835,040	
2001/01		1.00	1.2976	1.2976		120	43.60	4,147,058	4,897,800	
2001/07	979,642	1.00	0.9615	0.9615		120	45.26	4,944,840	4,944,840	8
2002/01	24,048	1.00	1.0301	1.0301		120	42.97	4,995,720	4,995,720	8
2002/07		1.00	0.8337	0.8337		120	42.97	5,028,259	5,037,360	
2003/01	46,228	1.00	1.3271	1.3271		120	48.35	5,104,200	5,104,200	8
2003/07	2,258	1.00	1.1664	1.1664		120	48.35	5,158,795	5,163,720	
2004/01		1.00	1.1103	1.1103		120	48.35	5,209,148	5,221,080	
2004/07		1.00	0.8378	0.8378		120	48.35	5,247,513	5,264,880	
2005/01		1.00	0.8595	0.8595		120	48.35	5,287,162	5,310,120	
2005/07		1.00	0.7364	0.7364		120	48.35	5,321,389	5,349,240	
2006/01		1.00	0.9068	0.9068		120	49.93	5,365,195	5,397,720	
2006/07		1.00	0.8133	0.8133		120	49.93	5,404,808	5,441,640	
2007/01		1.00	1.0133	1.0133		120	46.54	5,451,151	5,496,720	
2007/07		1.00	1.1050	1.1050		120	37.62	5,492,352	5,557,440	
2008/01		1.00	0.8556	0.8556		120	37.62	5,524,495	5,604,960	

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Florida Agency for Health Care Adminstration

Office of Medicaid Cost Reimbursement Planning and Analysis

Computation of Nursing Home Medicaid FRVS Property Reimbursement Rate

Rate Semester 01/01/2012 through 06/30/2012 Based on Cost Report : 06/30/2010

Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
2008/07		1.00	0.6104	0.6104		120	37.62	5,547,561	5,639,160	
2009/01		1.00	1.3268	1.3268		120	35.65	5,595,270	5,714,040	
2009/07		1.00	0.6841	0.6841		120	35.65	5,620,081	5,753,160	
2010/01		1.00	0.8643	0.8643		120	38.75	5,654,304	5,802,840	
2010/07		1.00	0.7107	0.7107		120	38.75	5,682,616	5,844,120	
2011/01		1.00	0.9198	0.9198		120	30.44	5,711,544	5,897,880	
2011/07		1.00	0.9028	0.9028		120	30.44	5,740,082	5,951,160	
2012/01		0.95	0.3865	0.3865		120	30.44	5,751,747	5,974,200	

(1)Per Bed Standard Limitation, (8)Limited to Current RS Per Bed Standard

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Florida Agency for Health Care Adminstration

Office of Medicaid Cost Reimbursement Planning and Analysis

Computation of Nursing Home Medicaid FRVS Property Reimbursement Rate

Rate Semester 01/01/2012 through 06/30/2012 Based on Cost Report : 06/30/2010

Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
1984/07	2,888,568	0.00	1.9179	1.9179		120	43.69	2,888,568	3,352,680	
1985/01		0.10	1.1471	1.1471		120	43.69	2,891,200	3,391,080	
1985/10		0.10	0.8522	0.8522		120	100.00	2,893,663	3,420,000	
1986/01		0.20	0.8299	0.8299		120	100.00	2,898,466	3,448,440	
1986/07		0.20	0.2974	0.2974		120	100.00	2,900,191	3,441,840	
1987/01		0.30	1.0091	1.0091		120	100.00	2,908,970	3,503,400	
1987/07		0.30	0.9007	0.9007		120	57.21	2,916,830	3,530,760	
1988/01		0.40	0.9007	0.9007		120	57.21	2,927,339	3,559,440	
1988/07		0.40	0.5899	0.5899		120	67.14	2,934,248	3,557,520	
1989/01	16,737	0.50	0.5899	0.5899		120	67.14	2,959,638	3,578,520	
1989/07		0.50	0.5899	0.5899		120	67.16	2,968,366	3,602,760	
1990/01		0.60	0.5899	0.5899		120	67.16	2,978,871	3,620,880	
1990/07		0.60	0.5899	0.5899		120	59.41	2,989,413	3,642,240	
1991/01		0.70	0.5899	0.5899		120	59.41	3,001,756	3,663,600	
1991/07		0.70	1.4932	1.4932		120	67.98	3,033,130	3,718,320	
1992/01		0.80	2.0117	2.0117		120	67.98	3,081,945	3,793,080	
1992/07		0.80	1.8152	1.8152		120	67.06	3,126,698	3,861,960	
1993/01		0.90	1.7710	1.7710		120	67.06	3,176,534	3,930,360	
1993/07		0.90	1.5329	1.5329		120	62.46	3,220,357	3,990,600	
1994/01		1.00	1.6983	1.6983		120	62.46	3,275,048	4,058,400	
1994/07		1.00	1.5991	1.5991		120	60.74	3,327,419	4,123,320	
1995/01		1.00	1.5812	1.5812		120	60.74	3,380,032	4,188,480	
1995/07	40,928	1.00	1.5250	1.5250		120	54.54	3,472,074	4,252,320	
1996/01		1.00	1.7228	1.7228		120	54.54	3,531,391	4,325,640	
1996/07		1.00	1.3294	1.3294		120	54.54	3,577,945	4,383,120	
1997/01	315,572	1.00	1.4109	1.4109		120	54.75	3,943,769	4,444,920	
1997/07		1.00	1.0917	1.0917		120	53.14	3,985,367	4,493,400	
1998/01		1.00	1.1663	1.1663		120	53.14	4,030,276	4,545,840	
1998/07	53,765	1.00	1.0794	1.0794		120	55.19	4,127,544	4,594,920	
1999/01		1.00	1.4499	1.4499		120	55.19	4,187,389	4,661,520	
1999/07		1.00	1.2299	1.2299		120	55.19	4,238,890	4,718,880	
2000/01		1.00	1.3356	1.3356		120	57.13	4,295,505	4,781,880	
2000/07		1.00	1.1129	1.1129		120	62.34	4,343,310	4,835,040	
2001/01		1.00	1.2976	1.2976		120	62.34	4,399,669	4,897,800	

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Florida Agency for Health Care Adminstration

Office of Medicaid Cost Reimbursement Planning and Analysis

Computation of Nursing Home Medicaid FRVS Property Reimbursement Rate

Rate Semester 01/01/2012 through 06/30/2012 Based on Cost Report : 06/30/2010

Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
2001/07		1.00	0.9615	0.9615		120	73.25	4,441,972	4,944,840	
2002/01	869,785	1.00	1.0301	1.0301		120	76.06	4,995,720	4,995,720	8
2002/07		1.00	0.8337	0.8337		120	76.06	5,037,360	5,037,360	8
2003/01	46,228	1.00	1.3271	1.3271		120	73.30	5,104,200	5,104,200	8
2003/07		1.00	1.1664	1.1664		120	73.30	5,163,720	5,163,720	8
2004/01		1.00	1.1103	1.1103		120	73.30	5,221,053	5,221,080	
2004/07		1.00	0.8378	0.8378		120	73.30	5,264,795	5,264,880	
2005/01		0.95	0.8595	0.8595		120	73.30	5,307,782	5,310,120	
2005/07		0.95	0.7364	0.7364		120	73.30	5,344,915	5,349,240	
2006/01		0.90	0.9068	0.9068		120	73.62	5,388,535	5,397,720	
2006/07		0.90	0.8133	0.8133		120	73.62	5,427,979	5,441,640	
2007/01		0.85	1.0133	1.0133		120	71.98	5,474,730	5,496,720	
2007/07		0.85	1.1050	1.1050		120	71.98	5,526,154	5,557,440	
2008/01		0.80	0.8556	0.8556		120	69.50	5,563,981	5,604,960	
2008/07		0.80	0.6104	0.6104		120	69.50	5,591,150	5,639,160	
2009/01		0.75	1.3268	1.3268		120	69.36	5,646,788	5,714,040	
2009/07		0.75	0.6841	0.6841		120	69.36	5,675,762	5,753,160	
2010/01		0.70	0.8643	0.8643		120	68.82	5,710,100	5,802,840	
2010/07		0.70	0.7107	0.7107		120	68.82	5,738,508	5,844,120	
2011/01		0.65	0.9198	0.9198		120	75.70	5,772,819	5,897,880	
2011/07		0.65	0.9028	0.9028		120	75.70	5,806,694	5,951,160	
2012/01		0.60	0.3865	0.3865		120	75.70	5,820,160	5,974,200	

(8)Limited to Current RS Per Bed Standard

Florida Agency for Health Care Adminstration

Office of Medicaid Cost Reimbursement Planning and Analysis

Computation of Nursing Home Medicaid FRVS Property Reimbursement Rate

Rate Semester 01/01/2012 through 06/30/2012 Based on Cost Report : 08/31/2010

Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
1972/07	550,000	0.00	4.9326	3.0000	1.9326	110	100.00	550,000	1,231,450	
1973/01		0.10	5.1509	3.0000	4.0835	110	100.00	551,650	1,294,920	
1973/07		0.10	5.6564	3.0000	6.7399	110	100.00	553,305	1,368,180	
1974/01		0.20	5.2271	3.0000	8.9670	110	100.00	556,625	1,439,680	
1974/07		0.20	3.1037	3.0000	9.0707	110	100.00	559,965	1,484,340	
1975/01	1,222	0.30	3.0905	3.0000	9.1612	110	100.00	566,227	1,530,210	
1975/07		0.30	4.0634	3.0000	10.2246	110	100.00	571,323	1,592,470	
1976/01		0.40	4.0445	3.0000	11.2691	110	100.00	578,179	1,656,820	
1976/07		0.40	3.4853	3.0000	11.7543	110	100.00	585,117	1,714,570	
1977/01		0.50	3.7506	3.0000	12.5049	110	100.00	593,894	1,778,920	
1977/07		0.50	5.0576	3.0000	14.5625	110	100.00	602,802	1,868,790	
1978/01		0.60	4.7397	3.0000	16.3022	110	100.00	613,652	1,957,450	
1978/07		0.60	5.5395	3.0000	18.8416	110	100.00	624,698	2,065,800	
1979/01		0.70	5.1272	3.0000	20.9689	110	100.00	637,817	2,171,730	
1979/07		0.70	4.1982	3.0000	22.1671	110	100.00	651,211	2,262,920	
1980/01		0.80	6.1657	3.0000	25.3328	110	55.00	666,840	2,402,510	
1980/07		0.80	3.8106	3.0000	26.1435	110	55.00	682,844	2,494,030	
1981/01		0.90	3.8240	3.0000	26.9675	110	55.00	701,281	2,589,400	
1981/07		0.90	2.5888	2.5888	26.5563	110	55.00	720,216	2,656,390	
1982/01		1.00	2.6760	2.6760	26.2323	110	55.00	741,822	2,727,560	
1982/07		1.00	2.2977	2.2977	25.5300	110	55.00	764,077	2,790,150	
1983/04		1.00	2.6288	2.6288	25.1588	110	55.00	786,999	2,863,520	
1983/07		1.00	3.9578	3.0000	26.1166	110	55.00	810,609	2,976,820	
1984/01		1.00	1.2952	1.2952	24.4118	110	55.00	834,927	3,015,430	
1984/07		1.00	1.9179	1.9179	23.3297	110	55.00	859,975	3,073,290	
1985/01		1.00	1.1471	1.1471	21.4768	110	55.00	885,774	3,108,490	
1985/10		1.00	0.8522	0.8522	19.3290	110	67.00	912,347	3,135,000	
1986/01		1.00	0.8299	0.8299	17.1590	110	67.00	939,717	3,161,070	
1986/07		1.00	0.2974	0.2974	14.4564	110	67.00	967,909	3,155,020	
1987/01		1.00	1.0091	1.0091	12.4655	110	69.00	996,946	3,211,450	
1987/07		1.00	0.9007	0.9007	10.3662	110	68.30	1,026,854	3,236,530	
1988/01		1.00	0.9007	0.9007	8.2669	110	74.20	1,057,660	3,262,820	
1988/07		1.00	0.5899	0.5899	5.8568	110	74.20	1,089,390	3,261,060	
1989/01		1.00	0.5899	0.5899	3.4466	110	80.34	1,122,072	3,280,310	

Florida Agency for Health Care Adminstration

Office of Medicaid Cost Reimbursement Planning and Analysis

Computation of Nursing Home Medicaid FRVS Property Reimbursement Rate

Rate Semester 01/01/2012 through 06/30/2012 Based on Cost Report : 08/31/2010

Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
1989/07		1.00	0.5899	0.5899	1.0365	110	80.34	1,155,734	3,302,530	
1990/01		1.00	0.5899	0.5899		110	72.81	1,174,531	3,319,140	
1990/07		1.00	0.5899	0.5899		110	72.81	1,181,460	3,338,720	
1991/01		1.00	0.5899	0.5899		110	73.47	1,188,429	3,358,300	
1991/07		1.00	1.4932	1.4932		110	73.47	1,206,175	3,408,460	
1992/01		1.00	2.0117	2.0117		110	81.28	1,230,440	3,476,990	
1992/07	23,229	1.00	1.8152	1.8152		110	81.28	1,276,004	3,540,130	
1993/01		0.95	1.7710	1.7710		110	81.28	1,297,473	3,602,830	
1993/07		0.95	1.5329	1.5329		110	81.28	1,316,367	3,658,050	
1994/01		0.90	1.6983	1.6983		110	81.28	1,336,486	3,720,200	
1994/07		0.90	1.5991	1.5991		110	81.28	1,355,721	3,779,710	
1995/01		0.85	1.5812	1.5812		110	82.45	1,373,942	3,839,440	
1995/07		0.85	1.5250	1.5250		110	82.45	1,391,751	3,897,960	
1996/01		0.80	1.7228	1.7228		110	89.45	1,410,934	3,965,170	
1996/07	2,820,617	0.80	1.3294	1.3294		110	85.17	4,246,556	4,017,860	6
1997/01		0.75	1.4109	1.4109		110	85.17	4,246,556	4,074,510	3
1997/07		0.75	1.0917	1.0917		110	76.39	4,246,556	4,118,950	3
1998/01		0.70	1.1663	1.1663		110	76.39	4,246,556	4,167,020	3
1998/07		0.70	1.0794	1.0794		110	76.93	4,246,556	4,212,010	3
1999/01		0.65	1.4499	1.4499		110	76.93	4,273,060	4,273,060	8
1999/07		0.65	1.2299	1.2299		110	76.93	4,307,219	4,325,640	
2000/01		0.60	1.3356	1.3356		110	79.73	4,341,737	4,383,390	
2000/07		0.60	1.1129	1.1129		110	79.73	4,370,727	4,432,120	
2001/01		0.55	1.2976	1.2976		110	67.47	4,401,921	4,489,650	
2001/07		0.55	0.9615	0.9615		110	64.10	4,425,198	4,532,770	
2002/01	12,124	0.50	1.0301	1.0301		110	63.09	4,460,116	4,579,410	
2002/07		0.50	0.8337	0.8337		110	63.09	4,478,710	4,617,580	
2003/01		0.45	1.3271	1.3271		110	70.53	4,505,457	4,678,850	
2003/07	22,760	0.45	1.1664	1.1664		110	70.53	4,551,866	4,733,410	
2004/01	8,091	0.40	1.1103	1.1103		110	70.53	4,580,172	4,785,990	
2004/07		0.40	0.8378	0.8378		110	70.53	4,595,520	4,826,140	
2005/01		0.35	0.8595	0.8595		110	70.53	4,609,343	4,867,610	
2005/07		0.35	0.7364	0.7364		110	70.53	4,621,221	4,903,470	

Florida Agency for Health Care Adminstration

Office of Medicaid Cost Reimbursement Planning and Analysis

Computation of Nursing Home Medicaid FRVS Property Reimbursement Rate

Rate Semester 01/01/2012 through 06/30/2012 Based on Cost Report : 08/31/2010

Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
2006/01		0.30	0.9068	0.9068		110	70.53	4,633,791	4,947,910	
2006/07		0.30	0.8133	0.8133		110	67.74	4,645,097	4,988,170	
2007/01		0.25	1.0133	1.0133		110	67.74	4,656,863	5,038,660	
2007/07		0.25	1.1050	1.1050		110	74.67	4,669,730	5,094,320	
2008/01		0.20	0.8556	0.8556		110	74.67	4,677,720	5,137,880	
2008/07		0.20	0.6104	0.6104		110	74.98	4,683,431	5,169,230	
2009/01		0.15	1.3268	1.3268		110	74.98	4,692,751	5,237,870	
2009/07		0.15	0.6841	0.6841		110	67.83	4,697,566	5,273,730	
2010/01		0.10	0.8643	0.8643		110	67.83	4,701,625	5,319,270	
2010/07		0.10	0.7107	0.7107		110	58.71	4,704,968	5,357,110	
2011/01		0.05	0.9198	0.9198		110	58.71	4,707,132	5,406,390	
2011/07		0.05	0.9028	0.9028		110	67.38	4,709,255	5,455,230	
2012/01		0.00	0.3865	0.3865		110	67.38	4,709,255	5,476,350	

(6)Not Limited to Current Per bed Standard, (3)January 1, 1996 Index Cost Limitation, (8)Limited to Current RS Per Bed Standard

Florida Agency for Health Care Adminstration

Office of Medicaid Cost Reimbursement Planning and Analysis

Computation of Nursing Home Medicaid FRVS Property Reimbursement Rate

Rate Semester 01/01/2012 through 06/30/2012 Based on Cost Report : 09/30/2010

Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
1987/07	4,069,375	0.00	0.9007	0.9007		120	32.42	3,503,400	3,530,760	1
1988/01		0.10	0.9007	0.9007		120	32.42	3,505,261	3,559,440	
1988/07		0.10	0.5899	0.5899		120	32.42	3,506,480	3,557,520	
1989/01		0.20	0.5899	0.5899		120	32.42	3,508,919	3,578,520	
1989/07		0.20	0.5899	0.5899		120	32.42	3,511,360	3,602,760	
1990/01		0.30	0.5899	0.5899		120	46.53	3,516,618	3,620,880	
1990/07		0.30	0.5899	0.5899		120	46.53	3,521,884	3,642,240	
1991/01		0.40	0.5899	0.5899		120	55.43	3,530,196	3,663,600	
1991/07		0.40	1.4932	1.4932		120	55.43	3,551,282	3,718,320	
1992/01		0.50	2.0117	2.0117		120	56.21	3,587,004	3,793,080	
1992/07		0.50	1.8152	1.8152		120	56.21	3,619,560	3,861,960	
1993/01		0.60	1.7710	1.7710		120	58.95	3,658,021	3,930,360	
1993/07		0.60	1.5329	1.5329		120	58.95	3,691,664	3,990,600	
1994/01		0.70	1.6983	1.6983		120	65.98	3,735,551	4,058,400	
1994/07		0.70	1.5991	1.5991		120	65.98	3,777,363	4,123,320	
1995/01		0.80	1.5812	1.5812		120	64.10	3,825,143	4,188,480	
1995/07		0.80	1.5250	1.5250		120	64.10	3,871,810	4,252,320	
1996/01		0.90	1.7228	1.7228		120	62.50	3,931,846	4,325,640	
1996/07		0.90	1.3294	1.3294		120	62.50	3,978,891	4,383,120	
1997/01		1.00	1.4109	1.4109		120	62.50	4,035,029	4,444,920	
1997/07		1.00	1.0917	1.0917		120	71.70	4,079,079	4,493,400	
1998/01		1.00	1.1663	1.1663		120	74.68	4,126,653	4,545,840	
1998/07		1.00	1.0794	1.0794		120	72.59	4,171,196	4,594,920	
1999/01	49,250	1.00	1.4499	1.4499		120	72.59	4,280,924	4,661,520	
1999/07		1.00	1.2299	1.2299		120	68.02	4,333,575	4,718,880	
2000/01		1.00	1.3356	1.3356		120	68.02	4,391,454	4,781,880	
2000/07		1.00	1.1129	1.1129		120	68.02	4,440,326	4,835,040	
2001/01		1.00	1.2976	1.2976		120	63.55	4,497,944	4,897,800	
2001/07		1.00	0.9615	0.9615		120	62.99	4,541,192	4,944,840	
2002/01		1.00	1.0301	1.0301		120	63.53	4,587,971	4,995,720	
2002/07		1.00	0.8337	0.8337		120	63.53	4,626,221	5,037,360	
2003/01		1.00	1.3271	1.3271		120	63.53	4,687,616	5,104,200	
2003/07	52,751	1.00	1.1664	1.1664		120	65.51	4,795,043	5,163,720	
2004/01		1.00	1.1103	1.1103		120	65.51	4,848,282	5,221,080	

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Florida Agency for Health Care Adminstration

Office of Medicaid Cost Reimbursement Planning and Analysis

Computation of Nursing Home Medicaid FRVS Property Reimbursement Rate

Rate Semester 01/01/2012 through 06/30/2012 Based on Cost Report : 09/30/2010

Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
2004/07	35,510	1.00	0.8378	0.8378		120	63.11	4,924,411	5,264,880	
2005/01		1.00	0.8595	0.8595		120	63.11	4,966,736	5,310,120	
2005/07	38,754	1.00	0.7364	0.7364		120	60.25	5,042,065	5,349,240	
2006/01		1.00	0.9068	0.9068		120	60.25	5,087,786	5,397,720	
2006/07		1.00	0.8133	0.8133		120	53.38	5,127,946	5,441,640	
2007/01		1.00	1.0133	1.0133		120	53.38	5,178,377	5,496,720	
2007/07	64,900	1.00	1.1050	1.1050		120	48.26	5,293,486	5,557,440	
2008/01		0.95	0.8556	0.8556		120	48.26	5,331,239	5,604,960	
2008/07		0.95	0.6104	0.6104		120	41.45	5,354,538	5,639,160	
2009/01		0.90	1.3268	1.3268		120	41.45	5,402,724	5,714,040	
2009/07		0.90	0.6841	0.6841		120	40.10	5,426,977	5,753,160	
2010/01		0.85	0.8643	0.8643		120	40.10	5,456,047	5,802,840	
2010/07		0.85	0.7107	0.7107		120	35.58	5,477,369	5,844,120	
2011/01		0.80	0.9198	0.9198		120	35.58	5,503,441	5,897,880	
2011/07	39,806	0.80	0.9028	0.9028		120	42.39	5,573,880	5,951,160	
2012/01		0.75	0.3865	0.3865		120	42.39	5,586,334	5,974,200	

(1)Per Bed Standard Limitation

Florida Agency for Health Care Adminstration

Office of Medicaid Cost Reimbursement Planning and Analysis

Computation of Nursing Home Medicaid FRVS Property Reimbursement Rate

Rate Semester 01/01/2012 through 06/30/2012 Based on Cost Report : 12/31/2010

Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
1982/01	2,992,656	0.00	2.6760	2.6760		143	48.83	2,992,656	3,545,828	
1982/07		0.10	2.2977	2.2977		143	48.83	2,998,762	3,627,195	
1983/04	29,074	0.10	2.6288	2.6288		143	48.83	3,034,835	3,722,576	
1983/07		0.20	3.9578	3.0000	0.9578	143	48.83	3,051,001	3,869,866	
1984/01	13,178	0.20	1.2952	1.2952		143	55.89	3,077,927	3,920,059	
1984/07		0.30	1.9179	1.9179		140	51.93	3,094,649	3,911,460	
1985/01		0.30	1.1471	1.1471		140	48.83	3,104,103	3,956,260	
1985/10		0.40	0.8522	0.8522		140	55.89	3,114,685	3,990,000	
1986/01		0.40	0.8299	0.8299		140	55.89	3,125,026	4,023,180	
1986/07		0.50	0.2974	0.2974		143	55.89	3,129,673	4,101,526	
1987/01		0.50	1.0091	1.0091		143	55.89	3,145,465	4,174,885	
1987/07		0.60	0.9007	0.9007		143	62.40	3,162,463	4,207,489	
1988/01		0.60	0.9007	0.9007		143	62.40	3,179,553	4,241,666	
1988/07		0.70	0.5899	0.5899		143	67.09	3,192,681	4,239,378	
1989/01		0.70	0.5899	0.5899		143	67.09	3,205,864	4,264,403	
1989/07		0.80	0.5899	0.5899		143	76.81	3,220,992	4,293,289	
1990/01		0.80	0.5899	0.5899		143	76.81	3,236,192	4,314,882	
1990/07	283,682	0.90	0.5899	0.5899		143	64.83	3,537,055	4,340,336	
1991/01		0.90	0.5899	0.5899		143	64.83	3,555,833	4,365,790	
1991/07		1.00	1.4932	1.4932		143	75.62	3,608,929	4,430,998	
1992/01		1.00	2.0117	2.0117		143	75.62	3,681,530	4,520,087	
1992/07		1.00	1.8152	1.8152		143	77.47	3,748,357	4,602,169	
1993/01		1.00	1.7710	1.7710		143	77.47	3,814,740	4,683,679	
1993/07		1.00	1.5329	1.5329		143	82.08	3,873,216	4,755,465	
1994/01		1.00	1.6983	1.6983		143	82.08	3,938,995	4,836,260	
1994/07		1.00	1.5991	1.5991		143	83.56	4,001,983	4,913,623	
1995/01		1.00	1.5812	1.5812		143	83.56	4,065,262	4,991,272	
1995/07		1.00	1.5250	1.5250		143	80.89	4,127,257	5,067,348	
1996/01		1.00	1.7228	1.7228		143	80.89	4,198,361	5,154,721	
1996/07		1.00	1.3294	1.3294		143	79.28	4,254,174	5,223,218	
1997/01		1.00	1.4109	1.4109		143	79.28	4,314,196	5,296,863	
1997/07		1.00	1.0917	1.0917		143	77.17	4,361,294	5,354,635	
1998/01		1.00	1.1663	1.1663		143	77.17	4,412,160	5,417,126	
1998/07		1.00	1.0794	1.0794		143	73.84	4,459,785	5,475,613	

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Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
1999/01		1.00	1.4499	1.4499		143	73.84	4,524,447	5,554,978	
1999/07	19,123	1.00	1.2299	1.2299		143	79.74	4,599,216	5,623,332	
2000/01		1.00	1.3356	1.3356		143	79.74	4,660,643	5,698,407	
2000/07	21,047	1.00	1.1129	1.1129		143	81.86	4,733,558	5,761,756	
2001/01		1.00	1.2976	1.2976		143	81.86	4,794,981	5,836,545	
2001/07		1.00	0.9615	0.9615		143	78.47	4,841,085	5,892,601	
2002/01	32,552	1.00	1.0301	1.0301		143	80.84	4,923,505	5,953,233	
2002/07		0.95	0.8337	0.8337		143	80.84	4,962,499	6,002,854	
2003/01		0.95	1.3271	1.3271		143	80.47	5,025,061	6,082,505	
2003/07	9,512	0.90	1.1664	1.1664		143	80.47	5,087,326	6,153,433	
2004/01	21,640	0.90	1.1103	1.1103		143	80.47	5,159,804	6,221,787	
2004/07		0.85	0.8378	0.8378		143	80.47	5,196,547	6,273,982	
2005/01		0.85	0.8595	0.8595		143	80.47	5,234,513	6,327,893	
2005/07		0.80	0.7364	0.7364		143	80.47	5,265,350	6,374,511	
2006/01		0.80	0.9068	0.9068		139	80.14	5,303,545	6,252,359	
2006/07		0.75	0.8133	0.8133		139	80.14	5,335,897	6,303,233	
2007/01	22,700	0.75	1.0133	1.0133		139	84.11	5,399,150	6,367,034	
2007/07		0.70	1.1050	1.1050		139	84.11	5,440,912	6,437,368	
2008/01		0.70	0.8556	0.8556		139	81.09	5,473,498	6,492,412	
2008/07		0.65	0.6104	0.6104		139	77.77	5,495,217	6,532,027	
2009/01		0.65	1.3268	1.3268		139	77.77	5,542,608	6,618,763	
2009/07		0.60	0.6841	0.6841		139	77.77	5,565,360	6,664,077	
2010/01	34,711	0.60	0.8643	0.8643		139	81.19	5,628,933	6,721,623	
2010/07		0.55	0.7107	0.7107		139	81.72	5,650,937	6,769,439	
2011/01		0.55	0.9198	0.9198		139	81.72	5,679,525	6,831,711	
2011/07		0.50	0.9028	0.9028		139	81.72	5,705,162	6,893,427	
2012/01	56,919	0.50	0.3865	0.3865		139	77.31	5,773,109	6,920,115	

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1983/04	2,824,351	0.00	2.6288	2.6288		120	61.65	2,824,351	3,123,840	
1983/07		0.10	3.9578	3.0000	0.9578	120	61.65	2,832,824	3,247,440	
1984/01		0.10	1.2952	1.2952		120	65.18	2,839,206	3,289,560	
1984/07		0.20	1.9179	1.9179		120	61.65	2,850,097	3,352,680	
1985/01		0.20	1.1471	1.1471		120	61.65	2,856,635	3,391,080	
1985/10		0.30	0.8522	0.8522		120	65.23	2,863,939	3,420,000	
1986/01		0.30	0.8299	0.8299		120	65.23	2,871,070	3,448,440	
1986/07		0.40	0.2974	0.2974		120	100.00	2,874,487	3,441,840	
1987/01		0.40	1.0091	1.0091		120	100.00	2,886,091	3,503,400	
1987/07		0.50	0.9007	0.9007		120	100.00	2,899,087	3,530,760	
1988/01		0.50	0.9007	0.9007		120	100.00	2,912,142	3,559,440	
1988/07		0.60	0.5899	0.5899		120	78.29	2,922,448	3,557,520	
1989/01		0.60	0.5899	0.5899		120	78.29	2,932,791	3,578,520	
1989/07		0.70	0.5899	0.5899		120	77.97	2,944,900	3,602,760	
1990/01		0.70	0.5899	0.5899		120	77.97	2,957,059	3,620,880	
1990/07		0.80	0.5899	0.5899		120	75.12	2,971,013	3,642,240	
1991/01		0.80	0.5899	0.5899		120	75.12	2,985,033	3,663,600	
1991/07		0.90	1.4932	1.4932		120	74.57	3,025,149	3,718,320	
1992/01		0.90	2.0117	2.0117		120	74.57	3,079,919	3,793,080	
1992/07		1.00	1.8152	1.8152		120	62.44	3,135,826	3,861,960	
1993/01		1.00	1.7710	1.7710		120	62.44	3,191,361	3,930,360	
1993/07		1.00	1.5329	1.5329		120	62.57	3,240,281	3,990,600	
1994/01		1.00	1.6983	1.6983		120	62.57	3,295,311	4,058,400	
1994/07		1.00	1.5991	1.5991		120	65.25	3,348,006	4,123,320	
1995/01		1.00	1.5812	1.5812		120	65.25	3,400,945	4,188,480	
1995/07		1.00	1.5250	1.5250		120	61.29	3,452,809	4,252,320	
1996/01		1.00	1.7228	1.7228		120	61.29	3,512,294	4,325,640	
1996/07	18,291	1.00	1.3294	1.3294		120	58.01	3,577,277	4,383,120	
1997/01		1.00	1.4109	1.4109		120	58.01	3,627,749	4,444,920	
1997/07		1.00	1.0917	1.0917		120	64.68	3,667,353	4,493,400	
1998/01		1.00	1.1663	1.1663		120	64.68	3,710,125	4,545,840	
1998/07	14,250	1.00	1.0794	1.0794		120	65.17	3,764,422	4,594,920	
1999/01		1.00	1.4499	1.4499		120	65.17	3,819,002	4,661,520	
1999/07		1.00	1.2299	1.2299		120	70.12	3,865,972	4,718,880	

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2000/01		1.00	1.3356	1.3356		120	70.12	3,917,606	4,781,880	
2000/07		1.00	1.1129	1.1129		120	67.25	3,961,205	4,835,040	
2001/01		1.00	1.2976	1.2976		120	67.25	4,012,606	4,897,800	
2001/07		1.00	0.9615	0.9615		120	72.28	4,051,187	4,944,840	
2002/01	31,697	1.00	1.0301	1.0301		120	73.79	4,124,615	4,995,720	
2002/07		1.00	0.8337	0.8337		120	73.79	4,159,002	5,037,360	
2003/01		1.00	1.3271	1.3271		120	82.67	4,214,196	5,104,200	
2003/07		0.95	1.1664	1.1664		120	82.67	4,260,894	5,163,720	
2004/01		0.95	1.1103	1.1103		120	82.67	4,305,838	5,221,080	
2004/07		0.90	0.8378	0.8378		120	82.67	4,338,304	5,264,880	
2005/01		0.90	0.8595	0.8595		120	82.67	4,371,865	5,310,120	
2005/07		0.85	0.7364	0.7364		120	82.67	4,399,229	5,349,240	
2006/01		0.85	0.9068	0.9068		120	77.51	4,433,138	5,397,720	
2006/07	37,351	0.80	0.8133	0.8133		120	82.13	4,499,331	5,441,640	
2007/01		0.80	1.0133	1.0133		120	82.13	4,535,803	5,496,720	
2007/07		0.75	1.1050	1.1050		120	82.13	4,573,396	5,557,440	
2008/01		0.75	0.8556	0.8556		120	72.91	4,602,743	5,604,960	
2008/07		0.70	0.6104	0.6104		120	72.91	4,622,411	5,639,160	
2009/01		0.70	1.3268	1.3268		120	70.14	4,665,344	5,714,040	
2009/07		0.65	0.6841	0.6841		120	70.14	4,686,091	5,753,160	
2010/01	30,705	0.65	0.8643	0.8643		120	74.16	4,743,122	5,802,840	
2010/07		0.60	0.7107	0.7107		120	74.16	4,763,347	5,844,120	
2011/01		0.60	0.9198	0.9198		120	74.70	4,789,636	5,897,880	
2011/07		0.55	0.9028	0.9028		120	74.70	4,813,417	5,951,160	
2012/01	32,028	0.55	0.3865	0.3865		120	73.13	4,855,678	5,974,200	

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1981/01	1,348,303	0.00	3.8240	3.0000	0.8241	135	41.46	1,348,303	3,177,900	
1981/07		0.10	2.5888	2.5888	0.4128	135	41.46	1,351,352	3,260,115	
1982/01	52,585	0.10	2.6760	2.6760	0.0888	135	44.60	1,407,224	3,347,460	
1982/07	7,475	0.20	2.2977	2.2977		135	44.60	1,420,146	3,424,275	
1983/04	1,219	0.20	2.6288	2.6288		135	41.70	1,427,026	3,514,320	
1983/07	1,177	0.30	3.9578	3.0000	0.9578	135	41.70	1,437,941	3,653,370	
1984/01		0.30	1.2952	1.2952		135	39.37	1,444,898	3,700,755	
1984/07	1,815	0.40	1.9179	1.9179		135	39.37	1,454,648	3,771,765	
1985/01		0.40	1.1471	1.1471		135	41.70	1,459,709	3,814,965	
1985/10		0.50	0.8522	0.8522		135	39.32	1,464,156	3,847,500	
1986/01	285,000	0.50	0.8299	0.8299		135	39.32	1,753,500	3,879,495	
1986/07		0.60	0.2974	0.2974		135	37.52	1,755,635	3,872,070	
1987/01		0.60	1.0091	1.0091		135	43.94	1,764,128	3,941,325	
1987/07		0.70	0.9007	0.9007		135	43.94	1,773,014	3,972,105	
1988/01		0.70	0.9007	0.9007		135	44.78	1,782,116	4,004,370	
1988/07		0.80	0.5899	0.5899		135	44.78	1,788,963	4,002,210	
1989/01		0.80	0.5899	0.5899		135	42.31	1,795,457	4,025,835	
1989/07		0.90	0.5899	0.5899		135	42.31	1,802,790	4,053,105	
1990/01		0.90	0.5899	0.5899		135	44.64	1,810,558	4,073,490	
1990/07		1.00	0.5899	0.5899		135	44.64	1,819,227	4,097,520	
1991/01		1.00	0.5899	0.5899		135	54.48	1,829,857	4,121,550	
1991/07		1.00	1.4932	1.4932		135	54.48	1,856,922	4,183,110	
1992/01		1.00	2.0117	2.0117		135	54.56	1,893,979	4,267,215	
1992/07		1.00	1.8152	1.8152		135	54.56	1,928,083	4,344,705	
1993/01		1.00	1.7710	1.7710		135	57.95	1,962,229	4,421,655	
1993/07		1.00	1.5329	1.5329		135	57.95	1,992,308	4,489,425	
1994/01		1.00	1.6983	1.6983		135	57.31	2,026,143	4,565,700	
1994/07		1.00	1.5991	1.5991		135	57.31	2,058,543	4,638,735	
1995/01		1.00	1.5812	1.5812		135	62.20	2,091,093	4,712,040	
1995/07		1.00	1.5250	1.5250		138	62.20	2,122,982	4,890,168	
1996/01		1.00	1.7228	1.7228		138	62.20	2,159,557	4,974,486	
1996/07	59,105	1.00	1.3294	1.3294		138	58.10	2,247,371	5,040,588	
1997/01		1.00	1.4109	1.4109		138	58.10	2,279,079	5,111,658	
1997/07		1.00	1.0917	1.0917		138	58.10	2,303,960	5,167,410	

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1998/01		1.00	1.1663	1.1663		138	58.10	2,330,831	5,227,716	
1998/07		1.00	1.0794	1.0794		138	58.10	2,355,990	5,284,158	
1999/01		1.00	1.4499	1.4499		138	61.03	2,390,149	5,360,748	
1999/07		1.00	1.2299	1.2299		138	61.03	2,419,545	5,426,712	
2000/01	770,704	1.00	1.3356	1.3356		138	59.36	3,222,564	5,499,162	
2000/07		1.00	1.1129	1.1129		138	59.36	3,258,428	5,560,296	
2001/01	35,958	1.00	1.2976	1.2976		138	59.36	3,336,667	5,632,470	
2001/07		0.95	0.9615	0.9615		138	59.36	3,367,144	5,686,566	
2002/01	27,936	0.95	1.0301	1.0301		138	63.65	3,428,031	5,745,078	
2002/07		0.90	0.8337	0.8337		138	63.65	3,453,752	5,792,964	
2003/01	32,712	0.90	1.3271	1.3271		138	65.60	3,527,716	5,869,830	
2003/07		0.85	1.1664	1.1664		138	65.60	3,562,690	5,938,278	
2004/01		0.85	1.1103	1.1103		138	65.60	3,596,315	6,004,242	
2004/07		0.80	0.8378	0.8378		138	65.60	3,620,418	6,054,612	
2005/01		0.80	0.8595	0.8595		138	65.60	3,645,312	6,106,638	
2005/07		0.75	0.7364	0.7364		138	65.60	3,665,445	6,151,626	
2006/01	26,954	0.75	0.9068	0.9068		138	58.94	3,717,328	6,207,378	
2006/07	24,260	0.70	0.8133	0.8133		138	66.81	3,762,751	6,257,886	
2007/01		0.70	1.0133	1.0133		138	66.81	3,789,440	6,321,228	
2007/07		0.65	1.1050	1.1050		138	59.97	3,816,660	6,391,056	
2008/01		0.65	0.8556	0.8556		138	59.97	3,837,884	6,445,704	
2008/07		0.60	0.6104	0.6104		138	61.18	3,851,938	6,485,034	
2009/01		0.60	1.3268	1.3268		138	61.18	3,882,603	6,571,146	
2009/07		0.55	0.6841	0.6841		138	61.18	3,897,213	6,616,134	
2010/01	28,757	0.55	0.8643	0.8643		138	61.54	3,944,497	6,673,266	
2010/07		0.50	0.7107	0.7107		138	61.54	3,958,516	6,720,738	
2011/01		0.50	0.9198	0.9198		138	59.26	3,976,721	6,782,562	
2011/07		0.45	0.9028	0.9028		138	59.26	3,992,878	6,843,834	
2012/01	66,996	0.45	0.3865	0.3865		138	61.42	4,066,818	6,870,330	

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1979/07	139,500	0.00	4.1982	3.0000	1.1982	120	100.00	139,500	2,468,640	
1980/01		0.10	6.1657	3.0000	4.3640	120	0.00	139,500	2,620,920	
1980/07		0.10	3.8106	3.0000	5.1746	120	0.00	139,500	2,720,760	
1981/01		0.20	3.8240	3.0000	5.9986	120	0.00	139,500	2,824,800	
1981/07	1,510,920	0.20	2.5888	2.5888	5.5874	120	55.00	1,651,257	2,897,880	
1982/01	17,072	0.30	2.6760	2.6760	5.2634	120	55.00	1,683,190	2,975,520	
1982/07		0.30	2.2977	2.2977	4.5611	120	55.00	1,698,339	3,043,800	
1983/04		0.40	2.6288	2.6288	4.1899	120	64.88	1,718,719	3,123,840	
1983/07		0.40	3.9578	3.0000	5.1477	120	64.88	1,739,344	3,247,440	
1984/01		0.50	1.2952	1.2952	3.4429	120	55.38	1,765,434	3,289,560	
1984/07		0.50	1.9179	1.9179	2.3608	120	55.38	1,791,916	3,352,680	
1985/01	70,812	0.60	1.1471	1.1471	0.5080	120	51.91	1,893,170	3,391,080	
1985/10		0.60	0.8522	0.8522		120	51.91	1,907,752	3,420,000	
1986/01		0.70	0.8299	0.8299		120	51.91	1,918,213	3,448,440	
1986/07		0.70	0.2974	0.2974		120	69.21	1,922,207	3,441,840	
1987/01		0.80	1.0091	1.0091		120	69.21	1,937,725	3,503,400	
1987/07		0.80	0.9007	0.9007		120	69.21	1,951,686	3,530,760	
1988/01		0.90	0.9007	0.9007		120	69.21	1,967,506	3,559,440	
1988/07		0.90	0.5899	0.5899		120	69.21	1,977,951	3,557,520	
1989/01		1.00	0.5899	0.5899		120	69.21	1,989,619	3,578,520	
1989/07	15,286	1.00	0.5899	0.5899		120	74.72	2,016,642	3,602,760	
1990/01		1.00	0.5899	0.5899		120	74.72	2,028,538	3,620,880	
1990/07		1.00	0.5899	0.5899		120	67.50	2,040,504	3,642,240	
1991/01		1.00	0.5899	0.5899		120	67.50	2,052,541	3,663,600	
1991/07		1.00	1.4932	1.4932		120	78.24	2,083,190	3,718,320	
1992/01		1.00	2.0117	2.0117		120	78.24	2,125,098	3,793,080	
1992/07		1.00	1.8152	1.8152		120	76.11	2,163,673	3,861,960	
1993/01		1.00	1.7710	1.7710		120	76.11	2,201,992	3,930,360	
1993/07		1.00	1.5329	1.5329		120	76.60	2,235,746	3,990,600	
1994/01		1.00	1.6983	1.6983		120	76.60	2,273,716	4,058,400	
1994/07		1.00	1.5991	1.5991		120	79.32	2,310,075	4,123,320	
1995/01		1.00	1.5812	1.5812		120	79.32	2,346,602	4,188,480	
1995/07		1.00	1.5250	1.5250		120	77.02	2,382,388	4,252,320	
1996/01		1.00	1.7228	1.7228		120	77.02	2,423,432	4,325,640	

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207.94

Florida Agency for Health Care Adminstration

Office of Medicaid Cost Reimbursement Planning and Analysis

Computation of Nursing Home Medicaid FRVS Property Reimbursement Rate

Rate Semester 01/01/2012 through 06/30/2012 Based on Cost Report : 12/31/2010

Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
1996/07	40,499	1.00	1.3294	1.3294		120	71.16	2,496,148	4,383,120	
1997/01		1.00	1.4109	1.4109		120	71.16	2,531,366	4,444,920	
1997/07		1.00	1.0917	1.0917		120	71.16	2,559,001	4,493,400	
1998/01		1.00	1.1663	1.1663		120	71.16	2,588,847	4,545,840	
1998/07		1.00	1.0794	1.0794		120	71.16	2,616,791	4,594,920	
1999/01		1.00	1.4499	1.4499		120	73.14	2,654,732	4,661,520	
1999/07		1.00	1.2299	1.2299		120	73.14	2,687,383	4,718,880	
2000/01		0.95	1.3356	1.3356		120	72.99	2,721,481	4,781,880	
2000/07		0.95	1.1129	1.1129		120	72.99	2,750,255	4,835,040	
2001/01	54,253	0.90	1.2976	1.2976		120	73.24	2,836,625	4,897,800	
2001/07		0.90	0.9615	0.9615		120	75.83	2,861,173	4,944,840	
2002/01	44,533	0.85	1.0301	1.0301		120	76.11	2,930,758	4,995,720	
2002/07		0.85	0.8337	0.8337		120	76.11	2,951,525	5,037,360	
2003/01		0.80	1.3271	1.3271		120	83.97	2,982,861	5,104,200	
2003/07		0.80	1.1664	1.1664		120	83.97	3,010,694	5,163,720	
2004/01		0.75	1.1103	1.1103		120	83.97	3,035,764	5,221,080	
2004/07		0.75	0.8378	0.8378		120	83.97	3,054,841	5,264,880	
2005/01		0.70	0.8595	0.8595		120	83.97	3,073,222	5,310,120	
2005/07		0.70	0.7364	0.7364		120	83.97	3,089,064	5,349,240	
2006/01		0.65	0.9068	0.9068		120	83.97	3,107,271	5,397,720	
2006/07		0.65	0.8133	0.8133		120	83.97	3,123,696	5,441,640	
2007/01		0.60	1.0133	1.0133		120	85.07	3,142,688	5,496,720	
2007/07		0.60	1.1050	1.1050		120	86.57	3,163,524	5,557,440	
2008/01		0.55	0.8556	0.8556		120	86.57	3,178,412	5,604,960	
2008/07		0.55	0.6104	0.6104		120	86.57	3,189,082	5,639,160	
2009/01		0.50	1.3268	1.3268		120	85.91	3,210,238	5,714,040	
2009/07		0.50	0.6841	0.6841		120	85.91	3,221,220	5,753,160	
2010/01		0.45	0.8643	0.8643		120	88.30	3,233,747	5,802,840	
2010/07		0.45	0.7107	0.7107		120	84.86	3,244,089	5,844,120	
2011/01		0.40	0.9198	0.9198		120	84.86	3,256,024	5,897,880	
2011/07		0.40	0.9028	0.9028		120	84.86	3,267,782	5,951,160	
2012/01	55,975	0.35	0.3865	0.3865		120	86.76	3,328,178	5,974,200	

Florida Agency for Health Care Adminstration

Office of Medicaid Cost Reimbursement Planning and Analysis

Computation of Nursing Home Medicaid FRVS Property Reimbursement Rate

Rate Semester 01/01/2012 through 06/30/2012 Based on Cost Report : 12/31/2010

Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code

Florida Agency for Health Care Adminstration

Office of Medicaid Cost Reimbursement Planning and Analysis

Computation of Nursing Home Medicaid FRVS Property Reimbursement Rate

Rate Semester 01/01/2012 through 06/30/2012 Based on Cost Report : 12/31/2010

Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
1988/07	4,245,108	0.00	0.5899	0.5899		120	33.54	3,559,440	3,557,520	1
1989/01		0.10	0.5899	0.5899		120	33.54	3,560,721	3,578,520	
1989/07		0.10	0.5899	0.5899		120	33.54	3,562,002	3,602,760	
1990/01		0.20	0.5899	0.5899		120	33.54	3,564,565	3,620,880	
1990/07		0.20	0.5899	0.5899		120	33.54	3,567,130	3,642,240	
1991/01		0.30	0.5899	0.5899		120	33.54	3,570,980	3,663,600	
1991/07		0.30	1.4932	1.4932		120	46.01	3,584,363	3,718,320	
1992/01		0.40	2.0117	2.0117		120	46.01	3,608,492	3,793,080	
1992/07		0.40	1.8152	1.8152		120	50.27	3,632,440	3,861,960	
1993/01		0.50	1.7710	1.7710		120	50.27	3,661,839	3,930,360	
1993/07	1,828,174	0.50	1.5329	1.5329		179	53.46	5,517,292	5,952,645	
1994/01		0.60	1.6983	1.6983		179	53.46	5,571,939	6,053,780	
1994/07		0.60	1.5991	1.5991		179	58.25	5,625,396	6,150,619	
1995/01		0.70	1.5812	1.5812		179	58.25	5,687,658	6,247,816	
1995/07		0.70	1.5250	1.5250		179	48.80	5,741,529	6,343,044	
1996/01		0.80	1.7228	1.7228		179	48.80	5,811,744	6,452,413	
1996/07		0.80	1.3294	1.3294		179	45.05	5,862,370	6,538,154	
1997/01		0.90	1.4109	1.4109		179	45.05	5,923,343	6,630,339	
1997/07	42,042	0.90	1.0917	1.0917		179	42.53	6,010,387	6,702,655	
1998/01		1.00	1.1663	1.1663		179	42.53	6,064,593	6,780,878	
1998/07		1.00	1.0794	1.0794		179	52.85	6,127,495	6,854,089	
1999/01		1.00	1.4499	1.4499		179	52.85	6,212,865	6,953,434	
1999/07		1.00	1.2299	1.2299		179	54.91	6,289,152	7,038,996	
2000/01		1.00	1.3356	1.3356		179	54.91	6,373,012	7,132,971	
2000/07		1.00	1.1129	1.1129		179	55.70	6,443,937	7,212,268	
2001/01		1.00	1.2976	1.2976		179	55.70	6,527,554	7,305,885	
2001/07		1.00	0.9615	0.9615		179	52.53	6,587,498	7,376,053	
2002/01	31,560	1.00	1.0301	1.0301		179	50.68	6,681,586	7,451,949	
2002/07		1.00	0.8337	0.8337		179	50.68	6,732,915	7,514,062	
2003/01		1.00	1.3271	1.3271		179	58.35	6,822,268	7,613,765	
2003/07		1.00	1.1664	1.1664		179	58.35	6,901,843	7,702,549	
2004/01		1.00	1.1103	1.1103		179	58.35	6,978,474	7,788,111	
2004/07		1.00	0.8378	0.8378		179	58.35	7,036,940	7,853,446	
2005/01		1.00	0.8595	0.8595		179	58.35	7,097,422	7,920,929	

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Florida Agency for Health Care Adminstration

Office of Medicaid Cost Reimbursement Planning and Analysis

Computation of Nursing Home Medicaid FRVS Property Reimbursement Rate

Rate Semester 01/01/2012 through 06/30/2012 Based on Cost Report : 12/31/2010

Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
2005/07		1.00	0.7364	0.7364		179	58.35	7,149,687	7,979,283	
2006/01	38,743	1.00	0.9068	0.9068		179	56.90	7,253,263	8,051,599	
2006/07		1.00	0.8133	0.8133		179	56.90	7,312,254	8,117,113	
2007/01	22,918	1.00	1.0133	1.0133		179	59.86	7,409,267	8,199,274	
2007/07		1.00	1.1050	1.1050		179	59.86	7,491,139	8,289,848	
2008/01		1.00	0.8556	0.8556		179	63.58	7,555,233	8,360,732	
2008/07		1.00	0.6104	0.6104		179	63.58	7,601,350	8,411,747	
2009/01		0.95	1.3268	1.3268		179	65.50	7,697,165	8,523,443	
2009/07	57,127	0.95	0.6841	0.6841		179	58.98	7,804,316	8,581,797	
2010/01		0.90	0.8643	0.8643		179	58.98	7,865,026	8,655,903	
2010/07		0.90	0.7107	0.7107		179	58.98	7,915,331	8,717,479	
2011/01		0.85	0.9198	0.9198		179	61.02	7,977,213	8,797,671	
2011/07	47,891	0.85	0.9028	0.9028		179	59.60	8,086,321	8,877,147	
2012/01		0.80	0.3865	0.3865		179	59.60	8,111,324	8,911,515	

(1)Per Bed Standard Limitation

Florida Agency for Health Care Adminstration

Office of Medicaid Cost Reimbursement Planning and Analysis

Computation of Nursing Home Medicaid FRVS Property Reimbursement Rate

Rate Semester 01/01/2012 through 06/30/2012 Based on Cost Report : 12/31/2010

Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
1987/07	2,746,565	0.00	0.9007	0.9007		60	33.96	1,751,700	1,765,380	1
1988/01	142,794	0.10	0.9007	0.9007		60	33.96	1,895,469	1,779,720	
1988/07		0.10	0.5899	0.5899		60	33.96	1,896,160	1,778,760	
1989/01		0.20	0.5899	0.5899		60	33.96	1,897,542	1,789,260	
1989/07		0.20	0.5899	0.5899		60	33.96	1,898,925	1,801,380	
1990/01		0.30	0.5899	0.5899		60	33.96	1,901,000	1,810,440	
1990/07		0.30	0.5899	0.5899		60	33.96	1,903,078	1,821,120	
1991/01		0.40	0.5899	0.5899		60	33.96	1,905,851	1,831,800	
1991/07	1,810,440	0.40	1.4932	1.4932		120	37.99	3,724,154	3,718,320	
1992/01		0.50	2.0117	2.0117		120	37.99	3,750,030	3,793,080	
1992/07	29,166	0.50	1.8152	1.8152		120	46.13	3,807,742	3,861,960	
1993/01		0.60	1.7710	1.7710		120	46.13	3,841,678	3,930,360	
1993/07		0.60	1.5329	1.5329		120	50.63	3,874,203	3,990,600	
1994/01		0.70	1.6983	1.6983		120	50.63	3,916,600	4,058,400	
1994/07		0.70	1.5991	1.5991		120	51.56	3,957,697	4,123,320	
1995/01		0.80	1.5812	1.5812		120	51.56	4,004,627	4,188,480	
1995/07		0.80	1.5250	1.5250		120	45.33	4,044,894	4,252,320	
1996/01		0.90	1.7228	1.7228		120	45.33	4,096,587	4,325,640	
1996/07	32,997	0.90	1.3294	1.3294		120	43.26	4,168,137	4,383,120	
1997/01		1.00	1.4109	1.4109		120	43.26	4,214,392	4,444,920	
1997/07	33,401	1.00	1.0917	1.0917		120	38.11	4,279,673	4,493,400	
1998/01		1.00	1.1663	1.1663		120	38.11	4,314,259	4,545,840	
1998/07		1.00	1.0794	1.0794		120	36.27	4,344,969	4,594,920	
1999/01		1.00	1.4499	1.4499		120	36.27	4,386,513	4,661,520	
1999/07	1,064,422	1.00	1.2299	1.2299		120	38.49	4,718,880	4,718,880	8
2000/01		1.00	1.3356	1.3356		120	38.49	4,762,986	4,781,880	
2000/07		1.00	1.1129	1.1129		120	44.13	4,805,517	4,835,040	
2001/01		1.00	1.2976	1.2976		120	44.13	4,855,550	4,897,800	
2001/07		1.00	0.9615	0.9615		120	43.06	4,892,101	4,944,840	
2002/01	22,982	1.00	1.0301	1.0301		120	49.70	4,960,620	4,995,720	
2002/07		1.00	0.8337	0.8337		120	49.70	4,997,991	5,037,360	
2003/01	18,180	1.00	1.3271	1.3271		120	56.81	5,082,499	5,104,200	
2003/07	4,359	1.00	1.1664	1.1664		120	56.81	5,146,140	5,163,720	
2004/01	28,465	1.00	1.1103	1.1103		120	56.81	5,221,080	5,221,080	8

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Florida Agency for Health Care Adminstration

Office of Medicaid Cost Reimbursement Planning and Analysis

Computation of Nursing Home Medicaid FRVS Property Reimbursement Rate

Rate Semester 01/01/2012 through 06/30/2012 Based on Cost Report : 12/31/2010

Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
2004/07		1.00	0.8378	0.8378		120	56.81	5,264,822	5,264,880	
2005/01		1.00	0.8595	0.8595		120	56.81	5,310,073	5,310,120	
2005/07		1.00	0.7364	0.7364		120	56.81	5,349,176	5,349,240	
2006/01	33,041	1.00	0.9068	0.9068		120	53.70	5,397,720	5,397,720	8
2006/07		1.00	0.8133	0.8133		120	53.70	5,440,582	5,441,640	
2007/01		1.00	1.0133	1.0133		120	59.89	5,495,711	5,496,720	
2007/07		1.00	1.1050	1.1050		120	53.36	5,554,628	5,557,440	
2008/01		0.95	0.8556	0.8556		120	53.36	5,598,430	5,604,960	
2008/07		0.95	0.6104	0.6104		120	53.36	5,629,927	5,639,160	
2009/01	94,053	0.90	1.3268	1.3268		120	54.92	5,714,040	5,714,040	8
2009/07		0.90	0.6841	0.6841		120	54.92	5,749,170	5,753,160	
2010/01	62,615	0.85	0.8643	0.8643		120	60.32	5,802,840	5,802,840	8
2010/07		0.85	0.7107	0.7107		120	62.75	5,837,895	5,844,120	
2011/01		0.80	0.9198	0.9198		120	62.75	5,880,850	5,897,880	
2011/07	34,561	0.80	0.9028	0.9028		120	63.23	5,951,160	5,951,160	8
2012/01		0.75	0.3865	0.3865		120	63.23	5,968,412	5,974,200	

(1)Per Bed Standard Limitation, (8)Limited to Current RS Per Bed Standard

Florida Agency for Health Care Adminstration

Office of Medicaid Cost Reimbursement Planning and Analysis

Computation of Nursing Home Medicaid FRVS Property Reimbursement Rate

Rate Semester 01/01/2012 through 06/30/2012 Based on Cost Report : 12/31/2010

Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
1989/01	4,021,685	0.00	0.5899	0.5899		119	48.70	3,527,874	3,548,699	1
1989/07		0.10	0.5899	0.5899		119	48.70	3,529,717	3,572,737	
1990/01		0.10	0.5899	0.5899		119	48.70	3,531,561	3,590,706	
1990/07		0.20	0.5899	0.5899		119	48.70	3,535,251	3,611,888	
1991/01		0.20	0.5899	0.5899		119	48.70	3,538,945	3,633,070	
1991/07		0.30	1.4932	1.4932		119	48.70	3,552,983	3,687,334	
1992/01		0.30	2.0117	2.0117		119	48.70	3,571,969	3,761,471	
1992/07		0.40	1.8152	1.8152		119	58.46	3,597,905	3,829,777	
1993/01		0.40	1.7710	1.7710		119	58.46	3,623,393	3,897,607	
1993/07	20,985	0.50	1.5329	1.5329		119	64.39	3,672,148	3,957,345	
1994/01		0.50	1.6983	1.6983		119	64.39	3,703,328	4,024,580	
1994/07		0.60	1.5991	1.5991		120	63.40	3,738,858	4,123,320	
1995/01		0.60	1.5812	1.5812		120	63.40	3,774,329	4,188,480	
1995/07		0.70	1.5250	1.5250		120	60.07	3,814,620	4,252,320	
1996/01		0.70	1.7228	1.7228		120	60.07	3,860,624	4,325,640	
1996/07		0.80	1.3294	1.3294		120	62.69	3,901,682	4,383,120	
1997/01		0.80	1.4109	1.4109		120	62.69	3,945,720	4,444,920	
1997/07		0.90	1.0917	1.0917		120	58.95	3,984,487	4,493,400	
1998/01		0.90	1.1663	1.1663		120	58.95	4,026,312	4,545,840	
1998/07		1.00	1.0794	1.0794		120	63.91	4,069,772	4,594,920	
1999/01		1.00	1.4499	1.4499		120	63.91	4,128,780	4,661,520	
1999/07		1.00	1.2299	1.2299		120	65.59	4,179,560	4,718,880	
2000/01		1.00	1.3356	1.3356		120	65.59	4,235,382	4,781,880	
2000/07		1.00	1.1129	1.1129		120	66.19	4,282,518	4,835,040	
2001/01		1.00	1.2976	1.2976		120	66.19	4,338,088	4,897,800	
2001/07		1.00	0.9615	0.9615		120	66.69	4,379,799	4,944,840	
2002/01	70,820	1.00	1.0301	1.0301		120	64.85	4,495,735	4,995,720	
2002/07		1.00	0.8337	0.8337		120	64.85	4,533,216	5,037,360	
2003/01		1.00	1.3271	1.3271		120	56.16	4,593,376	5,104,200	
2003/07		1.00	1.1664	1.1664		120	56.16	4,646,953	5,163,720	
2004/01		1.00	1.1103	1.1103		120	56.16	4,698,548	5,221,080	
2004/07		1.00	0.8378	0.8378		120	56.16	4,737,912	5,264,880	
2005/01		1.00	0.8595	0.8595		120	56.16	4,778,634	5,310,120	
2005/07		1.00	0.7364	0.7364		120	56.16	4,813,824	5,349,240	

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210.59

Florida Agency for Health Care Adminstration

Office of Medicaid Cost Reimbursement Planning and Analysis

Computation of Nursing Home Medicaid FRVS Property Reimbursement Rate

Rate Semester 01/01/2012 through 06/30/2012 Based on Cost Report : 12/31/2010

Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
2006/01		1.00	0.9068	0.9068		120	56.16	4,857,476	5,397,720	
2006/07		1.00	0.8133	0.8133		120	56.16	4,896,982	5,441,640	
2007/01	34,818	1.00	1.0133	1.0133		120	62.01	4,981,421	5,496,720	
2007/07		1.00	1.1050	1.1050		120	62.19	5,036,466	5,557,440	
2008/01		1.00	0.8556	0.8556		120	62.19	5,079,558	5,604,960	
2008/07		1.00	0.6104	0.6104		120	62.19	5,110,564	5,639,160	
2009/01		1.00	1.3268	1.3268		120	57.55	5,178,371	5,714,040	
2009/07		0.95	0.6841	0.6841		120	57.55	5,212,025	5,753,160	
2010/01		0.95	0.8643	0.8643		120	55.50	5,254,821	5,802,840	
2010/07		0.90	0.7107	0.7107		120	60.85	5,288,431	5,844,120	
2011/01		0.90	0.9198	0.9198		120	60.85	5,332,209	5,897,880	
2011/07	46,283	0.85	0.9028	0.9028		120	60.22	5,419,411	5,951,160	
2012/01		0.85	0.3865	0.3865		120	60.22	5,437,214	5,974,200	

(1)Per Bed Standard Limitation

Florida Agency for Health Care Adminstration

Office of Medicaid Cost Reimbursement Planning and Analysis

Computation of Nursing Home Medicaid FRVS Property Reimbursement Rate

Rate Semester 01/01/2012 through 06/30/2012 Based on Cost Report : 12/31/2010

Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
1989/07	4,792,398	0.00	0.5899	0.5899		120	54.64	3,578,520	3,602,760	1
1990/01		0.10	0.5899	0.5899		120	54.64	3,580,618	3,620,880	
1990/07		0.10	0.5899	0.5899		120	54.64	3,582,717	3,642,240	
1991/01		0.20	0.5899	0.5899		120	54.64	3,586,917	3,663,600	
1991/07		0.20	1.4932	1.4932		120	54.64	3,597,557	3,718,320	
1992/01		0.30	2.0117	2.0117		120	54.64	3,619,126	3,793,080	
1992/07		0.30	1.8152	1.8152		179	55.48	3,638,836	5,760,757	
1993/01		0.40	1.7710	1.7710		179	55.48	3,664,614	5,862,787	
1993/07	1,864,931	0.40	1.5329	1.5329		179	53.06	5,551,224	5,952,645	
1994/01		0.50	1.6983	1.6983		179	53.06	5,596,697	6,053,780	
1994/07	22,736	0.50	1.5991	1.5991		179	48.67	5,659,029	6,150,619	
1995/01		0.60	1.5812	1.5812		179	48.67	5,706,537	6,247,816	
1995/07		0.60	1.5250	1.5250		179	50.00	5,754,005	6,343,044	
1996/01		0.70	1.7228	1.7228		179	50.00	5,817,090	6,452,413	
1996/07	35,606	0.70	1.3294	1.3294		179	50.38	5,902,283	6,538,154	
1997/01		0.80	1.4109	1.4109		179	50.38	5,963,306	6,630,339	
1997/07		0.80	1.0917	1.0917		179	45.79	6,006,668	6,702,655	
1998/01		0.90	1.1663	1.1663		179	45.79	6,059,162	6,780,878	
1998/07		0.90	1.0794	1.0794		179	49.09	6,111,701	6,854,089	
1999/01		1.00	1.4499	1.4499		179	49.09	6,190,793	6,953,434	
1999/07		1.00	1.2299	1.2299		179	55.29	6,266,934	7,038,996	
2000/01		1.00	1.3356	1.3356		179	55.29	6,350,635	7,132,971	
2000/07		1.00	1.1129	1.1129		179	59.30	6,421,311	7,212,268	
2001/01		1.00	1.2976	1.2976		179	59.30	6,504,634	7,305,885	
2001/07		1.00	0.9615	0.9615		179	57.42	6,567,176	7,376,053	
2002/01	32,942	1.00	1.0301	1.0301		179	67.47	6,667,766	7,451,949	
2002/07		1.00	0.8337	0.8337		179	67.47	6,723,355	7,514,062	
2003/01		1.00	1.3271	1.3271		179	71.26	6,812,581	7,613,765	
2003/07		1.00	1.1664	1.1664		179	71.26	6,892,043	7,702,549	
2004/01		1.00	1.1103	1.1103		179	71.26	6,968,565	7,788,111	
2004/07		1.00	0.8378	0.8378		179	71.26	7,026,948	7,853,446	
2005/01		1.00	0.8595	0.8595		179	71.26	7,087,345	7,920,929	
2005/07		1.00	0.7364	0.7364		179	71.26	7,139,536	7,979,283	
2006/01		1.00	0.9068	0.9068		179	62.19	7,204,277	8,051,599	

Florida Agency for Health Care Adminstration

Office of Medicaid Cost Reimbursement Planning and Analysis

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Rate Semester 01/01/2012 through 06/30/2012 Based on Cost Report : 12/31/2010

Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
2006/07		1.00	0.8133	0.8133		179	62.19	7,262,869	8,117,113	
2007/01	19,657	1.00	1.0133	1.0133		179	73.59	7,356,121	8,199,274	
2007/07		1.00	1.1050	1.1050		179	73.59	7,437,406	8,289,848	
2008/01		1.00	0.8556	0.8556		179	71.07	7,501,040	8,360,732	
2008/07		1.00	0.6104	0.6104		179	71.07	7,546,826	8,411,747	
2009/01		1.00	1.3268	1.3268		179	73.25	7,646,957	8,523,443	
2009/07		1.00	0.6841	0.6841		179	73.25	7,699,270	8,581,797	
2010/01	77,407	0.95	0.8643	0.8643		179	73.46	7,839,896	8,655,903	
2010/07		0.95	0.7107	0.7107		179	71.57	7,892,831	8,717,479	
2011/01		0.90	0.9198	0.9198		179	71.57	7,958,168	8,797,671	
2011/07		0.90	0.9028	0.9028		179	71.57	8,022,828	8,877,147	
2012/01	83,436	0.85	0.3865	0.3865		179	63.95	8,132,619	8,911,515	

(1)Per Bed Standard Limitation

Florida Agency for Health Care Adminstration

Office of Medicaid Cost Reimbursement Planning and Analysis

Computation of Nursing Home Medicaid FRVS Property Reimbursement Rate

Rate Semester 01/01/2012 through 06/30/2012 Based on Cost Report : 12/31/2010

Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
1982/07	4,410,069	0.00	2.2977	2.2977		240	56.68	4,410,069	6,087,600	
1983/04	159,024	0.10	2.6288	2.6288		240	56.68	4,580,687	6,247,680	
1983/07		0.10	3.9578	3.0000	0.9578	240	56.68	4,594,429	6,494,880	
1984/01	29,857	0.20	1.2952	1.2952		240	74.84	4,644,989	6,579,120	
1984/07		0.20	1.9179	1.9179		240	74.84	4,662,807	6,705,360	
1985/01		0.30	1.1471	1.1471		240	56.68	4,678,852	6,782,160	
1985/10		0.30	0.8522	0.8522		240	69.93	4,690,816	6,840,000	
1986/01		0.40	0.8299	0.8299		240	76.19	4,706,390	6,896,880	
1986/07		0.40	0.2974	0.2974		240	76.20	4,711,991	6,883,680	
1987/01		0.50	1.0091	1.0091		240	76.19	4,735,768	7,006,800	
1987/07		0.50	0.9007	0.9007		240	81.99	4,757,093	7,061,520	
1988/01		0.60	0.9007	0.9007		240	81.99	4,782,800	7,118,880	
1988/07		0.60	0.5899	0.5899		240	88.38	4,799,726	7,115,040	
1989/01		0.70	0.5899	0.5899		240	88.38	4,819,544	7,157,040	
1989/07		0.70	0.5899	0.5899		240	91.46	4,839,444	7,205,520	
1990/01		0.80	0.5899	0.5899		240	91.46	4,862,281	7,241,760	
1990/07	1,210,766	0.80	0.5899	0.5899		240	81.30	6,095,992	7,284,480	
1991/01		0.90	0.5899	0.5899		240	81.30	6,128,356	7,327,200	
1991/07		0.90	1.4932	1.4932		240	86.01	6,210,715	7,436,640	
1992/01		1.00	2.0117	2.0117		240	86.01	6,335,656	7,586,160	
1992/07		1.00	1.8152	1.8152		240	83.57	6,450,661	7,723,920	
1993/01		1.00	1.7710	1.7710		240	83.57	6,564,902	7,860,720	
1993/07		1.00	1.5329	1.5329		240	84.12	6,665,535	7,981,200	
1994/01		1.00	1.6983	1.6983		240	84.12	6,778,736	8,116,800	
1994/07		1.00	1.5991	1.5991		240	82.23	6,887,135	8,246,640	
1995/01		1.00	1.5812	1.5812		240	82.23	6,996,034	8,376,960	
1995/07		1.00	1.5250	1.5250		240	78.82	7,102,724	8,504,640	
1996/01		1.00	1.7228	1.7228		240	78.82	7,225,090	8,651,280	
1996/07		1.00	1.3294	1.3294		240	82.55	7,321,140	8,766,240	
1997/01		1.00	1.4109	1.4109		240	82.55	7,424,434	8,889,840	
1997/07		1.00	1.0917	1.0917		240	82.55	7,505,487	8,986,800	
1998/01		1.00	1.1663	1.1663		240	82.55	7,593,023	9,091,680	
1998/07		1.00	1.0794	1.0794		240	82.55	7,674,982	9,189,840	
1999/01	87,779	1.00	1.4499	1.4499		240	87.48	7,874,041	9,323,040	

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Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
1999/07		1.00	1.2299	1.2299		240	87.48	7,970,884	9,437,760	
2000/01		1.00	1.3356	1.3356		240	86.13	8,077,343	9,563,760	
2000/07		1.00	1.1129	1.1129		240	86.13	8,167,236	9,670,080	
2001/01		1.00	1.2976	1.2976		240	80.92	8,273,214	9,795,600	
2001/07		1.00	0.9615	0.9615		240	82.57	8,352,761	9,889,680	
2002/01	22,982	1.00	1.0301	1.0301		240	77.98	8,461,785	9,991,440	
2002/07		1.00	0.8337	0.8337		240	77.98	8,532,331	10,074,720	
2003/01		0.95	1.3271	1.3271		240	84.88	8,639,898	10,208,400	
2003/07	25,148	0.95	1.1664	1.1664		240	84.88	8,760,785	10,327,440	
2004/01	22,584	0.90	1.1103	1.1103		240	84.88	8,870,916	10,442,160	
2004/07	28,114	0.90	0.8378	0.8378		240	84.88	8,965,917	10,529,760	
2005/01		0.85	0.8595	0.8595		240	84.88	9,031,422	10,620,240	
2005/07		0.85	0.7364	0.7364		240	84.88	9,087,950	10,698,480	
2006/01		0.80	0.9068	0.9068		240	84.88	9,153,874	10,795,440	
2006/07		0.80	0.8133	0.8133		240	84.88	9,213,429	10,883,280	
2007/01	85,042	0.75	1.0133	1.0133		240	85.59	9,368,493	10,993,440	
2007/07		0.75	1.1050	1.1050		240	85.88	9,446,139	11,114,880	
2008/01		0.70	0.8556	0.8556		240	85.88	9,502,712	11,209,920	
2008/07		0.70	0.6104	0.6104		240	85.88	9,543,317	11,278,320	
2009/01		0.65	1.3268	1.3268		240	84.48	9,625,619	11,428,080	
2009/07		0.65	0.6841	0.6841		240	84.48	9,668,424	11,506,320	
2010/01		0.60	0.8643	0.8643		240	83.71	9,718,564	11,605,680	
2010/07		0.60	0.7107	0.7107		240	83.12	9,760,004	11,688,240	
2011/01		0.55	0.9198	0.9198		240	83.12	9,809,380	11,795,760	
2011/07	57,389	0.55	0.9028	0.9028		240	78.49	9,915,473	11,902,320	
2012/01		0.50	0.3865	0.3865		240	78.49	9,934,640	11,948,400	

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Florida Agency for Health Care Adminstration

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Rate Semester 01/01/2012 through 06/30/2012 Based on Cost Report : 12/31/2010

Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
1983/04	2,463,676	0.00	2.6288	2.6288		120	65.11	2,463,676	3,123,840	
1983/07		0.10	3.9578	3.0000	0.9578	120	65.11	2,471,067	3,247,440	
1984/01	12,728	0.10	1.2952	1.2952		120	67.14	2,489,362	3,289,560	
1984/07		0.20	1.9179	1.9179		120	67.14	2,498,911	3,352,680	
1985/01		0.20	1.1471	1.1471		120	92.89	2,504,644	3,391,080	
1985/10		0.30	0.8522	0.8522		120	76.90	2,511,048	3,420,000	
1986/01		0.30	0.8299	0.8299		120	76.90	2,517,301	3,448,440	
1986/07		0.40	0.2974	0.2974		120	76.90	2,520,297	3,441,840	
1987/01		0.40	1.0091	1.0091		120	76.90	2,530,471	3,503,400	
1987/07		0.50	0.9007	0.9007		120	79.43	2,541,866	3,530,760	
1988/01		0.50	0.9007	0.9007		120	79.15	2,553,312	3,559,440	
1988/07		0.60	0.5899	0.5899		120	72.47	2,562,348	3,557,520	
1989/01		0.60	0.5899	0.5899		120	72.47	2,571,416	3,578,520	
1989/07		0.70	0.5899	0.5899		120	70.48	2,582,033	3,602,760	
1990/01		0.70	0.5899	0.5899		120	70.48	2,592,694	3,620,880	
1990/07	78,588	0.80	0.5899	0.5899		120	74.00	2,683,517	3,642,240	
1991/01		0.80	0.5899	0.5899		120	74.00	2,696,181	3,663,600	
1991/07	104,643	0.90	1.4932	1.4932		120	89.77	2,837,058	3,718,320	
1992/01		0.90	2.0117	2.0117		120	89.77	2,888,423	3,793,080	
1992/07		1.00	1.8152	1.8152		120	90.72	2,940,854	3,861,960	
1993/01		1.00	1.7710	1.7710		120	90.72	2,992,937	3,930,360	
1993/07		1.00	1.5329	1.5329		120	85.90	3,038,816	3,990,600	
1994/01		1.00	1.6983	1.6983		120	85.90	3,090,424	4,058,400	
1994/07		1.00	1.5991	1.5991		120	78.38	3,139,843	4,123,320	
1995/01		1.00	1.5812	1.5812		120	78.38	3,189,490	4,188,480	
1995/07		1.00	1.5250	1.5250		120	72.53	3,238,130	4,252,320	
1996/01		1.00	1.7228	1.7228		120	72.53	3,293,917	4,325,640	
1996/07	25,629	1.00	1.3294	1.3294		120	78.09	3,363,335	4,383,120	
1997/01		1.00	1.4109	1.4109		120	78.09	3,410,788	4,444,920	
1997/07		1.00	1.0917	1.0917		120	78.09	3,448,024	4,493,400	
1998/01		1.00	1.1663	1.1663		120	78.09	3,488,238	4,545,840	
1998/07		1.00	1.0794	1.0794		120	78.09	3,525,890	4,594,920	
1999/01	54,864	1.00	1.4499	1.4499		120	79.49	3,631,876	4,661,520	
1999/07		1.00	1.2299	1.2299		120	79.49	3,676,544	4,718,880	

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Rate Semester 01/01/2012 through 06/30/2012 Based on Cost Report : 12/31/2010

Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
2000/01		1.00	1.3356	1.3356		120	83.50	3,725,648	4,781,880	
2000/07		1.00	1.1129	1.1129		120	83.50	3,767,111	4,835,040	
2001/01		1.00	1.2976	1.2976		120	79.24	3,815,993	4,897,800	
2001/07	126,275	1.00	0.9615	0.9615		120	75.89	3,978,959	4,944,840	
2002/01	48,599	1.00	1.0301	1.0301		120	77.10	4,068,545	4,995,720	
2002/07		1.00	0.8337	0.8337		120	77.10	4,102,464	5,037,360	
2003/01	24,392	1.00	1.3271	1.3271		120	81.11	4,181,300	5,104,200	
2003/07		0.95	1.1664	1.1664		120	81.11	4,227,633	5,163,720	
2004/01		0.95	1.1103	1.1103		120	81.11	4,272,226	5,221,080	
2004/07		0.90	0.8378	0.8378		120	81.11	4,304,439	5,264,880	
2005/01		0.90	0.8595	0.8595		120	81.11	4,337,738	5,310,120	
2005/07		0.85	0.7364	0.7364		120	81.11	4,364,888	5,349,240	
2006/01		0.85	0.9068	0.9068		120	81.11	4,398,533	5,397,720	
2006/07		0.80	0.8133	0.8133		120	81.11	4,427,150	5,441,640	
2007/01	38,190	0.80	1.0133	1.0133		120	85.08	4,501,226	5,496,720	
2007/07	40,509	0.75	1.1050	1.1050		120	71.58	4,579,041	5,557,440	
2008/01		0.75	0.8556	0.8556		120	71.58	4,608,425	5,604,960	
2008/07		0.70	0.6104	0.6104		120	71.58	4,628,117	5,639,160	
2009/01		0.70	1.3268	1.3268		120	75.76	4,671,103	5,714,040	
2009/07		0.65	0.6841	0.6841		120	75.76	4,691,875	5,753,160	
2010/01	27,674	0.65	0.8643	0.8643		120	76.20	4,745,908	5,802,840	
2010/07		0.60	0.7107	0.7107		120	76.98	4,766,145	5,844,120	
2011/01		0.60	0.9198	0.9198		120	76.98	4,792,449	5,897,880	
2011/07		0.55	0.9028	0.9028		120	76.98	4,816,244	5,951,160	
2012/01	35,984	0.55	0.3865	0.3865		120	70.01	4,862,467	5,974,200	

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Office of Medicaid Cost Reimbursement Planning and Analysis

Computation of Nursing Home Medicaid FRVS Property Reimbursement Rate

Rate Semester 01/01/2012 through 06/30/2012 Based on Cost Report : 07/31/2011

Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
1990/07	8,102,900	0.00	0.5899	0.5899		150	44.16	4,526,100	4,552,800	1
1991/01		0.10	0.5899	0.5899		150	44.16	4,528,244	4,579,500	
1991/07		0.10	1.4932	1.4932		150	44.16	4,533,672	4,647,900	
1992/01		0.20	2.0117	2.0117		150	44.16	4,548,316	4,741,350	
1992/07		0.20	1.8152	1.8152		150	44.16	4,561,572	4,827,450	
1993/01		0.30	1.7710	1.7710		150	44.16	4,581,031	4,912,950	
1993/07		0.30	1.5329	1.5329		150	44.16	4,597,947	4,988,250	
1994/01		0.40	1.6983	1.6983		150	50.41	4,626,574	5,073,000	
1994/07		0.40	1.5991	1.5991		150	50.41	4,653,696	5,154,150	
1995/01	139,345	0.50	1.5812	1.5812		150	57.72	4,829,833	5,235,600	
1995/07		0.50	1.5250	1.5250		150	57.72	4,866,660	5,315,400	
1996/01	90,198	0.60	1.7228	1.7228		150	62.89	5,007,165	5,407,050	
1996/07		0.60	1.3294	1.3294		150	62.89	5,047,102	5,478,900	
1997/01	112,509	0.70	1.4109	1.4109		150	57.50	5,209,456	5,556,150	
1997/07	169,610	0.70	1.0917	1.0917		150	61.57	5,418,877	5,616,750	
1998/01		0.80	1.1663	1.1663		150	61.57	5,469,435	5,682,300	
1998/07		0.80	1.0794	1.0794		150	61.57	5,516,669	5,743,650	
1999/01	117,010	0.90	1.4499	1.4499		150	56.41	5,705,666	5,826,900	
1999/07	75,593	0.90	1.2299	1.2299		150	56.15	5,844,415	5,898,600	
2000/01		1.00	1.3356	1.3356		150	56.15	5,922,473	5,977,350	
2000/07	101,538	1.00	1.1129	1.1129		150	55.07	6,043,800	6,043,800	8
2001/01		1.00	1.2976	1.2976		150	55.07	6,122,224	6,122,250	
2001/07		1.00	0.9615	0.9615		150	54.08	6,180,105	6,181,050	
2002/01		1.00	1.0301	1.0301		150	54.08	6,242,701	6,244,650	
2002/07		1.00	0.8337	0.8337		150	57.26	6,294,746	6,296,700	
2003/01		1.00	1.3271	1.3271		150	64.08	6,378,284	6,380,250	
2003/07		1.00	1.1664	1.1664		150	64.08	6,452,680	6,454,650	
2004/01		1.00	1.1103	1.1103		150	64.08	6,524,324	6,526,350	
2004/07		1.00	0.8378	0.8378		150	64.08	6,578,985	6,581,100	
2005/01		1.00	0.8595	0.8595		150	64.08	6,635,531	6,637,650	
2005/07		1.00	0.7364	0.7364		150	64.08	6,684,395	6,686,550	
2006/01		1.00	0.9068	0.9068		150	64.08	6,745,009	6,747,150	
2006/07		1.00	0.8133	0.8133		150	48.79	6,793,672	6,802,050	
2007/01		1.00	1.0133	1.0133		150	49.69	6,855,866	6,870,900	

Florida Agency for Health Care Adminstration

Office of Medicaid Cost Reimbursement Planning and Analysis

Computation of Nursing Home Medicaid FRVS Property Reimbursement Rate

Rate Semester 01/01/2012 through 06/30/2012 Based on Cost Report : 07/31/2011

Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
2007/07		1.00	1.1050	1.1050		150	49.69	6,924,309	6,946,800	
2008/01		1.00	0.8556	0.8556		150	47.37	6,975,335	7,006,200	
2008/07		1.00	0.6104	0.6104		150	47.37	7,012,006	7,048,950	
2009/01	25,893	1.00	1.3268	1.3268		150	55.08	7,130,934	7,142,550	
2009/07		1.00	0.6841	0.6841		150	55.08	7,179,717	7,191,450	
2010/01	37,835	1.00	0.8643	0.8643		150	61.63	7,253,550	7,253,550	8
2010/07		1.00	0.7107	0.7107		150	61.63	7,305,101	7,305,150	
2011/01		0.95	0.9198	0.9198		150	62.38	7,368,933	7,372,350	
2011/07		0.95	0.9028	0.9028		150	62.38	7,432,136	7,438,950	
2012/01	49,800	0.90	0.3865	0.3865		150	65.83	7,467,750	7,467,750	8

(1)Per Bed Standard Limitation, (8)Limited to Current RS Per Bed Standard

Florida Agency for Health Care Adminstration

Office of Medicaid Cost Reimbursement Planning and Analysis

Computation of Nursing Home Medicaid FRVS Property Reimbursement Rate

Rate Semester 01/01/2012 through 06/30/2012 Based on Cost Report : 12/31/2010

Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
1994/01	628,543	0.00	1.6983	1.6983		60	10.39	615,660	2,029,200	1
1994/07		0.10	1.5991	1.5991		60	10.39	615,660	2,061,660	
1995/01		0.10	1.5812	1.5812		60	10.39	615,660	2,094,240	
1995/07		0.20	1.5250	1.5250		60	10.39	615,660	2,126,160	
1996/01		0.20	1.7228	1.7228		60	10.39	615,660	2,162,820	
1996/07		0.30	1.3294	1.3294		60	10.39	615,660	2,191,560	
1997/01		0.30	1.4109	1.4109		60	10.39	615,660	2,222,460	
1997/07		0.40	1.0917	1.0917		60	35.18	617,380	2,246,700	
1998/01		0.40	1.1663	1.1663		60	35.18	619,222	2,272,920	
1998/07		0.50	1.0794	1.0794		60	37.91	621,526	2,297,460	
1999/01		0.50	1.4499	1.4499		60	37.91	624,632	2,330,760	
1999/07		0.60	1.2299	1.2299		60	38.96	627,897	2,359,440	
2000/01		0.60	1.3356	1.3356		60	38.96	631,461	2,390,940	
2000/07		0.70	1.1129	1.1129		60	53.20	636,219	2,417,520	
2001/01		0.70	1.2976	1.2976		60	53.20	641,809	2,448,900	
2001/07		0.80	0.9615	0.9615		60	56.23	646,746	2,472,420	
2002/01		0.80	1.0301	1.0301		60	56.23	652,076	2,497,860	
2002/07		0.90	0.8337	0.8337		60	63.21	656,969	2,518,680	
2003/01		0.90	1.3271	1.3271		60	56.01	664,816	2,552,100	
2003/07	950	1.00	1.1664	1.1664		60	56.01	673,520	2,581,860	
2004/01	34,666	1.00	1.1103	1.1103		60	56.01	715,664	2,610,540	
2004/07	8,220	1.00	0.8378	0.8378		60	56.01	729,880	2,632,440	
2005/01		1.00	0.8595	0.8595		60	56.01	736,153	2,655,060	
2005/07		1.00	0.7364	0.7364		60	56.01	741,574	2,674,620	
2006/01		1.00	0.9068	0.9068		60	56.01	748,299	2,698,860	
2006/07		1.00	0.8133	0.8133		60	56.01	754,385	2,720,820	
2007/01		1.00	1.0133	1.0133		60	56.01	762,029	2,748,360	
2007/07		1.00	1.1050	1.1050		60	52.88	770,125	2,778,720	
2008/01		1.00	0.8556	0.8556		60	52.88	776,460	2,802,480	
2008/07	146,683	1.00	0.6104	0.6104		60	49.86	927,440	2,819,580	
2009/01		1.00	1.3268	1.3268		60	49.86	938,595	2,857,020	
2009/07		1.00	0.6841	0.6841		60	49.86	944,416	2,876,580	
2010/01	36,672	1.00	0.8643	0.8643		60	56.21	989,251	2,901,420	
2010/07	18,172	1.00	0.7107	0.7107		60	62.49	1,014,454	2,922,060	

Florida Agency for Health Care Adminstration

Office of Medicaid Cost Reimbursement Planning and Analysis

Computation of Nursing Home Medicaid FRVS Property Reimbursement Rate

Rate Semester 01/01/2012 through 06/30/2012 Based on Cost Report : 12/31/2010

Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
2011/01		1.00	0.9198	0.9198		60	62.49	1,023,785	2,948,940	
2011/07		1.00	0.9028	0.9028		60	62.49	1,033,028	2,975,580	
2012/01	28,973	1.00	0.3865	0.3865		60	60.31	1,065,994	2,987,100	

(1)Per Bed Standard Limitation

Florida Agency for Health Care Adminstration

Office of Medicaid Cost Reimbursement Planning and Analysis

Computation of Nursing Home Medicaid FRVS Property Reimbursement Rate

Rate Semester 01/01/2012 through 06/30/2012 Based on Cost Report : 06/30/2010

Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
1988/01	8,657,757	0.00	0.9007	0.9007		120	0.00	3,530,760	3,559,440	1
1988/07		0.00	0.5899	0.5899		120	3.21	3,530,760	3,557,520	
1989/01		0.10	0.5899	0.5899		120	3.21	3,530,760	3,578,520	
1989/07		0.10	0.5899	0.5899		120	3.21	3,530,760	3,602,760	
1990/01		0.20	0.5899	0.5899		120	3.21	3,530,760	3,620,880	
1990/07		0.20	0.5899	0.5899		120	3.21	3,530,760	3,642,240	
1991/01		0.30	0.5899	0.5899		120	3.21	3,530,760	3,663,600	
1991/07		0.30	1.4932	1.4932		120	3.21	3,530,760	3,718,320	
1992/01	36,374	0.40	2.0117	2.0117		120	24.68	3,567,134	3,793,080	
1992/07	676,616	0.40	1.8152	1.8152		120	50.35	4,267,461	3,861,960	
1993/01		0.50	1.7710	1.7710		120	50.35	4,302,055	3,930,360	
1993/07		0.50	1.5329	1.5329		120	50.35	4,332,238	3,990,600	
1994/01		0.60	1.6983	1.6983		120	50.35	4,372,651	4,058,400	
1994/07		0.60	1.5991	1.5991		120	50.35	4,411,055	4,123,320	
1995/01		0.70	1.5812	1.5812		120	50.35	4,455,749	4,188,480	
1995/07		0.70	1.5250	1.5250		120	51.70	4,500,460	4,252,320	
1996/01		0.80	1.7228	1.7228		120	51.70	4,558,768	4,325,640	
1996/07	29,155	0.80	1.3294	1.3294		120	53.59	4,558,768	4,383,120	3
1997/01		0.90	1.4109	1.4109		120	53.59	4,558,768	4,444,920	3
1997/07	44,475	0.90	1.0917	1.0917		120	53.24	4,558,768	4,493,400	3
1998/01		1.00	1.1663	1.1663		120	53.24	4,558,768	4,545,840	3
1998/07		1.00	1.0794	1.0794		120	45.26	4,594,920	4,594,920	8
1999/01		1.00	1.4499	1.4499		120	45.26	4,649,744	4,661,520	
1999/07		1.00	1.2299	1.2299		120	45.26	4,696,804	4,718,880	
2000/01	69,196	1.00	1.3356	1.3356		120	43.38	4,781,880	4,781,880	8
2000/07		1.00	1.1129	1.1129		120	43.73	4,824,193	4,835,040	
2001/01		1.00	1.2976	1.2976		120	43.73	4,873,965	4,897,800	
2001/07		1.00	0.9615	0.9615		120	49.17	4,915,861	4,944,840	
2002/01		1.00	1.0301	1.0301		120	49.17	4,961,132	4,995,720	
2002/07		1.00	0.8337	0.8337		120	53.41	5,001,297	5,037,360	
2003/01		1.00	1.3271	1.3271		120	53.41	5,065,750	5,104,200	
2003/07	23,766	1.00	1.1664	1.1664		120	62.11	5,148,603	5,163,720	
2004/01		1.00	1.1103	1.1103		120	62.11	5,205,768	5,221,080	
2004/07		1.00	0.8378	0.8378		120	62.11	5,249,382	5,264,880	

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Florida Agency for Health Care Adminstration

Office of Medicaid Cost Reimbursement Planning and Analysis

Computation of Nursing Home Medicaid FRVS Property Reimbursement Rate

Rate Semester 01/01/2012 through 06/30/2012 Based on Cost Report : 06/30/2010

Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
2005/01		1.00	0.8595	0.8595		120	62.11	5,294,500	5,310,120	
2005/07		1.00	0.7364	0.7364		120	62.11	5,333,489	5,349,240	
2006/01		1.00	0.9068	0.9068		120	61.01	5,381,853	5,397,720	
2006/07		1.00	0.8133	0.8133		120	61.01	5,425,624	5,441,640	
2007/01		1.00	1.0133	1.0133		120	65.32	5,480,602	5,496,720	
2007/07		1.00	1.1050	1.1050		120	65.32	5,541,163	5,557,440	
2008/01		1.00	0.8556	0.8556		120	78.39	5,588,573	5,604,960	
2008/07		1.00	0.6104	0.6104		120	78.39	5,622,686	5,639,160	
2009/01		0.95	1.3268	1.3268		120	74.49	5,693,560	5,714,040	
2009/07		0.95	0.6841	0.6841		120	74.49	5,730,562	5,753,160	
2010/01		0.90	0.8643	0.8643		120	64.39	5,775,140	5,802,840	
2010/07		0.90	0.7107	0.7107		120	64.39	5,812,078	5,844,120	
2011/01		0.85	0.9198	0.9198		120	71.62	5,857,517	5,897,880	
2011/07		0.85	0.9028	0.9028		120	71.62	5,902,468	5,951,160	
2012/01		0.80	0.3865	0.3865		120	71.62	5,920,718	5,974,200	

(1)Per Bed Standard Limitation, (3)January 1, 1996 Index Cost Limitation, (8)Limited to Current RS Per Bed Standard

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Florida Agency for Health Care Adminstration

Office of Medicaid Cost Reimbursement Planning and Analysis

Computation of Nursing Home Medicaid FRVS Property Reimbursement Rate

Rate Semester 01/01/2012 through 06/30/2012 Based on Cost Report : 12/31/2010

Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
1972/01	1,213,763	0.00	3.9787	3.0000	0.9787	115	100.00	1,213,763	1,226,935	
1972/07		0.10	4.9326	3.0000	2.9113	115	100.00	1,217,404	1,287,425	
1973/01		0.10	5.1509	3.0000	5.0622	115	100.00	1,221,056	1,353,780	
1973/07		0.20	5.6564	3.0000	7.7186	115	100.00	1,228,382	1,430,370	
1974/01		0.20	5.2271	3.0000	9.9457	115	100.00	1,235,752	1,505,120	
1974/07		0.30	3.1037	3.0000	10.0494	115	100.00	1,246,874	1,551,810	
1975/01		0.30	3.0905	3.0000	10.1399	115	100.00	1,258,096	1,599,765	
1975/07		0.40	4.0634	3.0000	11.2033	115	100.00	1,273,193	1,664,855	
1976/01		0.40	4.0445	3.0000	12.2478	115	100.00	1,288,471	1,732,130	
1976/07		0.50	3.4853	3.0000	12.7330	115	100.00	1,307,798	1,792,505	
1977/01		0.50	3.7506	3.0000	13.4836	115	100.00	1,327,415	1,859,780	
1977/07		0.60	5.0576	3.0000	15.5412	115	100.00	1,351,308	1,953,735	
1978/01		0.60	4.7397	3.0000	17.2809	115	100.00	1,375,632	2,046,425	
1978/07		0.70	5.5395	3.0000	19.8203	115	100.00	1,404,520	2,159,700	
1979/01		0.70	5.1272	3.0000	21.9476	115	100.00	1,434,015	2,270,445	
1979/07		0.80	4.1982	3.0000	23.1458	115	55.00	1,468,431	2,365,780	
1980/01		0.80	6.1657	3.0000	26.3115	115	55.00	1,503,673	2,511,715	
1980/07		0.90	3.8106	3.0000	27.1222	115	55.00	1,544,272	2,607,395	
1981/01		0.90	3.8240	3.0000	27.9462	115	55.00	1,585,967	2,707,100	
1981/07		1.00	2.5888	2.5888	27.5350	115	55.00	1,633,546	2,777,135	
1982/01		1.00	2.6760	2.6760	27.2110	115	55.00	1,682,552	2,851,540	
1982/07		1.00	2.2977	2.2977	26.5087	115	55.00	1,733,029	2,916,975	
1983/04		1.00	2.6288	2.6288	26.1375	115	55.00	1,785,020	2,993,680	
1983/07		1.00	3.9578	3.0000	27.0953	115	55.00	1,838,571	3,112,130	
1984/01		1.00	1.2952	1.2952	25.3905	115	55.00	1,893,728	3,152,495	
1984/07		1.00	1.9179	1.9179	24.3084	115	55.00	1,950,540	3,212,985	
1985/01		1.00	1.1471	1.1471	22.4555	115	55.00	2,009,056	3,249,785	
1985/10		1.00	0.8522	0.8522	20.3077	115	40.49	2,053,427	3,277,500	
1986/01		1.00	0.8299	0.8299	18.1376	115	40.49	2,098,778	3,304,755	
1986/07		1.00	0.2974	0.2974	15.4351	115	40.49	2,145,130	3,298,430	
1987/01		1.00	1.0091	1.0091	13.4442	115	40.49	2,192,506	3,357,425	
1987/07		1.00	0.9007	0.9007	11.3449	115	40.49	2,240,928	3,383,645	
1988/01		1.00	0.9007	0.9007	9.2456	115	42.61	2,293,011	3,411,130	
1988/07		1.00	0.5899	0.5899	6.8354	115	42.61	2,346,305	3,409,290	

Florida Agency for Health Care Adminstration

Office of Medicaid Cost Reimbursement Planning and Analysis

Computation of Nursing Home Medicaid FRVS Property Reimbursement Rate

Rate Semester 01/01/2012 through 06/30/2012 Based on Cost Report : 12/31/2010

Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
1989/01	14,464	1.00	0.5899	0.5899	4.4253	115	44.85	2,418,168	3,429,415	
1989/07		1.00	0.5899	0.5899	2.0152	115	44.85	2,477,325	3,452,645	
1990/01		1.00	0.5899	0.5899		115	49.66	2,535,595	3,470,010	
1990/07		1.00	0.5899	0.5899		115	49.66	2,549,100	3,490,480	
1991/01		1.00	0.5899	0.5899		115	51.18	2,563,093	3,510,950	
1991/07		1.00	1.4932	1.4932		115	51.18	2,598,707	3,563,390	
1992/01		1.00	2.0117	2.0117		115	50.19	2,646,413	3,635,035	
1992/07		0.95	1.8152	1.8152		115	50.19	2,688,057	3,701,045	
1993/01		0.95	1.7710	1.7710		115	59.75	2,733,284	3,766,595	
1993/07		0.90	1.5329	1.5329		115	59.75	2,770,992	3,824,325	
1994/01		0.90	1.6983	1.6983		115	64.81	2,813,344	3,889,300	
1994/07		0.85	1.5991	1.5991		115	64.81	2,851,583	3,951,515	
1995/01		0.85	1.5812	1.5812		115	67.12	2,889,908	4,013,960	
1995/07		0.80	1.5250	1.5250		115	67.12	2,925,165	4,075,140	
1996/01	379,508	0.80	1.7228	1.7228		115	69.02	3,344,991	4,145,405	
1996/07		0.75	1.3294	1.3294		115	69.02	3,378,344	4,200,490	
1997/01		0.75	1.4109	1.4109		115	65.98	3,414,094	4,259,715	
1997/07		0.70	1.0917	1.0917		115	65.98	3,440,185	4,306,175	
1998/01		0.70	1.1663	1.1663		115	64.47	3,468,271	4,356,430	
1998/07		0.65	1.0794	1.0794		115	67.15	3,492,604	4,403,465	
1999/01		0.65	1.4499	1.4499		115	67.15	3,525,518	4,467,290	
1999/07		0.60	1.2299	1.2299		115	67.15	3,551,533	4,522,260	
2000/01		0.60	1.3356	1.3356		115	67.15	3,579,995	4,582,635	
2000/07		0.55	1.1129	1.1129		115	67.15	3,601,908	4,633,580	
2001/01		0.55	1.2976	1.2976		115	67.15	3,627,615	4,693,725	
2001/07		0.50	0.9615	0.9615		115	67.15	3,645,057	4,738,805	
2002/01	42,936	0.50	1.0301	1.0301		115	71.96	3,706,769	4,787,565	
2002/07		0.45	0.8337	0.8337		115	71.96	3,720,677	4,827,470	
2003/01	102,160	0.45	1.3271	1.3271		115	65.38	3,845,057	4,891,525	
2003/07		0.40	1.1664	1.1664		115	65.38	3,862,998	4,948,565	
2004/01		0.40	1.1103	1.1103		115	65.38	3,880,154	5,003,535	
2004/07		0.35	0.8378	0.8378		115	65.38	3,891,531	5,045,510	
2005/01		0.35	0.8595	0.8595		115	65.38	3,903,237	5,088,865	

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Florida Agency for Health Care Adminstration

Office of Medicaid Cost Reimbursement Planning and Analysis

Computation of Nursing Home Medicaid FRVS Property Reimbursement Rate

Rate Semester 01/01/2012 through 06/30/2012 Based on Cost Report : 12/31/2010

Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
2005/07		0.30	0.7364	0.7364		115	65.38	3,911,859	5,126,355	
2006/01	17,215	0.30	0.9068	0.9068		115	65.78	3,939,714	5,172,815	
2006/07		0.25	0.8133	0.8133		115	66.58	3,947,723	5,214,905	
2007/01		0.25	1.0133	1.0133		115	66.58	3,957,723	5,267,690	
2007/07		0.20	1.1050	1.1050		115	66.58	3,966,470	5,325,880	
2008/01		0.20	0.8556	0.8556		115	63.82	3,973,257	5,371,420	
2008/07		0.15	0.6104	0.6104		115	63.82	3,976,897	5,404,195	
2009/01		0.15	1.3268	1.3268		115	68.14	3,984,811	5,475,955	
2009/07		0.10	0.6841	0.6841		115	68.14	3,987,537	5,513,445	
2010/01		0.10	0.8643	0.8643		115	72.23	3,990,982	5,561,055	
2010/07		0.05	0.7107	0.7107		115	75.98	3,992,399	5,600,615	
2011/01		0.05	0.9198	0.9198		115	75.98	3,994,236	5,652,135	
2011/07		0.00	0.9028	0.9028		115	75.26	3,994,236	5,703,195	
2012/01		0.00	0.3865	0.3865		115	75.26	3,994,236	5,725,275	

Florida Agency for Health Care Adminstration

Office of Medicaid Cost Reimbursement Planning and Analysis

Computation of Nursing Home Medicaid FRVS Property Reimbursement Rate

Rate Semester 01/01/2012 through 06/30/2012 Based on Cost Report : 12/31/2010

Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
1981/07	1,343,270	0.00	2.5888	2.5888		95	81.51	1,343,270	2,294,155	
1982/01		0.10	2.6760	2.6760		95	90.98	1,346,865	2,355,620	
1982/07		0.10	2.2977	2.2977		95	90.98	1,349,960	2,409,675	
1983/04		0.20	2.6288	2.6288		95	88.49	1,357,058	2,473,040	
1983/07		0.20	3.9578	3.0000	0.9578	95	88.49	1,365,200	2,570,890	
1984/01		0.30	1.2952	1.2952		95	90.98	1,374,427	2,604,235	
1984/07		0.30	1.9179	1.9179		95	88.48	1,382,335	2,654,205	
1985/01		0.40	1.1471	1.1471		94	91.94	1,388,679	2,656,346	
1985/10		0.40	0.8522	0.8522		95	91.94	1,393,413	2,707,500	
1986/01		0.50	0.8299	0.8299		95	90.78	1,399,196	2,730,015	
1986/07		0.50	0.2974	0.2974		95	90.78	1,401,277	2,724,790	
1987/01		0.60	1.0091	1.0091		95	89.58	1,409,762	2,773,525	
1987/07		0.60	0.9007	0.9007		95	85.74	1,417,380	2,795,185	
1988/01		0.70	0.9007	0.9007		95	85.74	1,426,317	2,817,890	
1988/07	9,765	0.70	0.5899	0.5899		95	85.74	1,441,971	2,816,370	
1989/01		0.80	0.5899	0.5899		95	85.74	1,448,776	2,832,995	
1989/07		0.80	0.5899	0.5899		95	85.74	1,455,613	2,852,185	
1990/01		0.90	0.5899	0.5899		95	85.74	1,463,341	2,866,530	
1990/07		0.90	0.5899	0.5899		95	81.11	1,471,110	2,883,440	
1991/01		1.00	0.5899	0.5899		95	81.11	1,479,788	2,900,350	
1991/07		1.00	1.4932	1.4932		95	84.72	1,501,884	2,943,670	
1992/01		1.00	2.0117	2.0117		95	84.72	1,532,097	3,002,855	
1992/07		1.00	1.8152	1.8152		95	88.72	1,559,908	3,057,385	
1993/01		1.00	1.7710	1.7710		95	88.72	1,587,534	3,111,535	
1993/07		1.00	1.5329	1.5329		95	88.72	1,611,869	3,159,225	
1994/01	26,352	1.00	1.6983	1.6983		95	85.99	1,665,595	3,212,900	
1994/07		1.00	1.5991	1.5991		95	85.99	1,692,230	3,264,295	
1995/01	30,835	1.00	1.5812	1.5812		95	88.47	1,749,823	3,315,880	
1995/07		1.00	1.5250	1.5250		95	88.47	1,776,508	3,366,420	
1996/01	15,615	1.00	1.7228	1.7228		95	79.78	1,822,729	3,424,465	
1996/07		1.00	1.3294	1.3294		95	79.78	1,846,960	3,469,970	
1997/01	42,964	1.00	1.4109	1.4109		95	81.42	1,915,983	3,518,895	
1997/07		1.00	1.0917	1.0917		95	81.42	1,936,900	3,557,275	
1998/01		1.00	1.1663	1.1663		95	82.89	1,959,490	3,598,790	

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Florida Agency for Health Care Adminstration

Office of Medicaid Cost Reimbursement Planning and Analysis

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Rate Semester 01/01/2012 through 06/30/2012 Based on Cost Report : 12/31/2010

Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
1998/07		1.00	1.0794	1.0794		95	78.30	1,980,641	3,637,645	
1999/01		1.00	1.4499	1.4499		95	78.30	2,009,358	3,690,370	
1999/07		1.00	1.2299	1.2299		95	78.30	2,034,071	3,735,780	
2000/01		1.00	1.3356	1.3356		95	78.30	2,061,238	3,785,655	
2000/07		1.00	1.1129	1.1129		95	78.30	2,084,178	3,827,740	
2001/01		1.00	1.2976	1.2976		95	78.30	2,111,222	3,877,425	
2001/07		1.00	0.9615	0.9615		95	72.95	2,131,521	3,914,665	
2002/01		0.95	1.0301	1.0301		95	72.95	2,152,380	3,954,945	
2002/07	42,603	0.95	0.8337	0.8337		95	71.35	2,212,030	3,987,910	
2003/01		0.90	1.3271	1.3271		95	71.01	2,238,450	4,040,825	
2003/07		0.90	1.1664	1.1664		95	71.01	2,261,949	4,087,945	
2004/01		0.85	1.1103	1.1103		95	71.01	2,283,297	4,133,355	
2004/07		0.85	0.8378	0.8378		95	71.01	2,299,556	4,168,030	
2005/01		0.80	0.8595	0.8595		95	71.01	2,315,368	4,203,845	
2005/07		0.80	0.7364	0.7364		95	71.01	2,329,008	4,234,815	
2006/01		0.75	0.9068	0.9068		95	72.05	2,344,848	4,273,195	
2006/07		0.75	0.8133	0.8133		95	72.05	2,359,152	4,307,965	
2007/01		0.70	1.0133	1.0133		95	69.48	2,375,885	4,351,570	
2007/07		0.70	1.1050	1.1050		95	69.48	2,394,262	4,399,640	
2008/01		0.65	0.8556	0.8556		95	66.55	2,407,576	4,437,260	
2008/07		0.65	0.6104	0.6104		95	67.97	2,417,129	4,464,335	
2009/01		0.60	1.3268	1.3268		95	67.97	2,436,372	4,523,615	
2009/07		0.60	0.6841	0.6841		95	67.97	2,446,373	4,554,585	
2010/01		0.55	0.8643	0.8643		95	66.23	2,458,003	4,593,915	
2010/07		0.55	0.7107	0.7107		95	69.47	2,467,611	4,626,595	
2011/01		0.50	0.9198	0.9198		95	69.47	2,478,960	4,669,155	
2011/07		0.50	0.9028	0.9028		95	69.47	2,490,150	4,711,335	
2012/01		0.45	0.3865	0.3865		95	68.69	2,494,480	4,729,575	

Florida Agency for Health Care Adminstration

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Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
1987/07	4,487,763	0.00	0.9007	0.9007		91	9.85	2,656,745	2,677,493	1
1988/01		0.10	0.9007	0.9007		91	9.85	2,656,745	2,699,242	
1988/07		0.10	0.5899	0.5899		91	9.85	2,656,745	2,697,786	
1989/01		0.20	0.5899	0.5899		91	9.85	2,656,745	2,713,711	
1989/07		0.20	0.5899	0.5899		91	9.85	2,656,745	2,732,093	
1990/01		0.30	0.5899	0.5899		91	9.85	2,656,745	2,745,834	
1990/07		0.30	0.5899	0.5899		91	44.41	2,660,542	2,762,032	
1991/01		0.40	0.5899	0.5899		91	44.41	2,665,612	2,778,230	
1991/07		0.40	1.4932	1.4932		91	55.15	2,681,534	2,819,726	
1992/01		0.50	2.0117	2.0117		91	65.17	2,708,508	2,876,419	
1992/07		0.50	1.8152	1.8152		91	65.17	2,733,090	2,928,653	
1993/01	154,212	0.60	1.7710	1.7710		120	58.00	2,916,344	3,930,360	
1993/07		0.60	1.5329	1.5329		120	58.00	2,943,166	3,990,600	
1994/01		0.70	1.6983	1.6983		120	58.66	2,978,154	4,058,400	
1994/07		0.70	1.5991	1.5991		120	58.66	3,011,488	4,123,320	
1995/01		0.80	1.5812	1.5812		120	57.39	3,049,580	4,188,480	
1995/07		0.80	1.5250	1.5250		120	57.39	3,086,785	4,252,320	
1996/01		0.90	1.7228	1.7228		120	61.04	3,134,649	4,325,640	
1996/07		0.90	1.3294	1.3294		120	61.04	3,172,155	4,383,120	
1997/01	493,185	1.00	1.4109	1.4109		120	67.03	3,710,096	4,444,920	
1997/07		1.00	1.0917	1.0917		120	67.03	3,750,599	4,493,400	
1998/01		1.00	1.1663	1.1663		120	68.80	3,794,342	4,545,840	
1998/07		1.00	1.0794	1.0794		120	79.84	3,835,298	4,594,920	
1999/01		1.00	1.4499	1.4499		120	79.84	3,890,906	4,661,520	
1999/07		1.00	1.2299	1.2299		120	79.84	3,938,760	4,718,880	
2000/01		1.00	1.3356	1.3356		120	79.84	3,991,366	4,781,880	
2000/07		1.00	1.1129	1.1129		120	79.84	4,035,786	4,835,040	
2001/01		1.00	1.2976	1.2976		120	79.84	4,088,154	4,897,800	
2001/07		1.00	0.9615	0.9615		120	79.84	4,127,462	4,944,840	
2002/01		1.00	1.0301	1.0301		120	74.76	4,169,979	4,995,720	
2002/07		1.00	0.8337	0.8337		120	74.76	4,204,744	5,037,360	
2003/01		1.00	1.3271	1.3271		120	65.40	4,260,545	5,104,200	
2003/07		1.00	1.1664	1.1664		120	65.40	4,310,240	5,163,720	
2004/01		1.00	1.1103	1.1103		120	65.40	4,358,097	5,221,080	

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Florida Agency for Health Care Adminstration

Office of Medicaid Cost Reimbursement Planning and Analysis

Computation of Nursing Home Medicaid FRVS Property Reimbursement Rate

Rate Semester 01/01/2012 through 06/30/2012 Based on Cost Report : 12/31/2010

Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
2004/07		1.00	0.8378	0.8378		120	65.40	4,394,609	5,264,880	
2005/01		1.00	0.8595	0.8595		120	65.40	4,432,381	5,310,120	
2005/07		1.00	0.7364	0.7364		120	65.40	4,465,021	5,349,240	
2006/01		1.00	0.9068	0.9068		120	52.58	4,503,728	5,397,720	
2006/07		1.00	0.8133	0.8133		120	51.91	4,538,299	5,441,640	
2007/01		1.00	1.0133	1.0133		120	51.91	4,581,702	5,496,720	
2007/07		1.00	1.1050	1.1050		120	51.91	4,629,485	5,557,440	
2008/01		0.95	0.8556	0.8556		120	50.21	4,663,836	5,604,960	
2008/07		0.95	0.6104	0.6104		120	55.84	4,690,882	5,639,160	
2009/01		0.90	1.3268	1.3268		120	55.84	4,746,896	5,714,040	
2009/07		0.90	0.6841	0.6841		120	55.84	4,776,123	5,753,160	
2010/01		0.85	0.8643	0.8643		120	56.04	4,811,213	5,802,840	
2010/07		0.85	0.7107	0.7107		120	57.89	4,840,278	5,844,120	
2011/01		0.80	0.9198	0.9198		120	57.89	4,875,893	5,897,880	
2011/07		0.80	0.9028	0.9028		120	57.89	4,911,107	5,951,160	
2012/01		0.75	0.3865	0.3865		120	57.82	4,925,344	5,974,200	

(1)Per Bed Standard Limitation

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190.85

Florida Agency for Health Care Adminstration

Office of Medicaid Cost Reimbursement Planning and Analysis

Computation of Nursing Home Medicaid FRVS Property Reimbursement Rate

Rate Semester 01/01/2012 through 06/30/2012 Based on Cost Report : 06/30/2011

Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
1995/01	4,184,335	0.00	1.5812	1.5812		90	52.42	3,092,490	3,141,360	1
1995/07		0.10	1.5250	1.5250		90	52.42	3,096,985	3,189,240	
1996/01		0.10	1.7228	1.7228		90	52.42	3,102,071	3,244,230	
1996/07		0.20	1.3294	1.3294		90	52.42	3,109,932	3,287,340	
1997/01		0.20	1.4109	1.4109		90	52.42	3,118,297	3,333,690	
1997/07		0.30	1.0917	1.0917		90	52.42	3,128,030	3,370,050	
1998/01		0.30	1.1663	1.1663		90	57.61	3,138,975	3,409,380	
1998/07		0.40	1.0794	1.0794		90	57.61	3,152,529	3,446,190	
1999/01	52,978	0.40	1.4499	1.4499		90	60.00	3,223,792	3,496,140	
1999/07		0.50	1.2299	1.2299		90	60.00	3,243,618	3,539,160	
2000/01		0.50	1.3356	1.3356		90	60.00	3,265,279	3,586,410	
2000/07	81,591	0.60	1.1129	1.1129		90	52.20	3,367,562	3,626,280	
2001/01		0.60	1.2976	1.2976		90	52.40	3,392,542	3,673,350	
2001/07		0.70	0.9615	0.9615		120	52.10	3,414,173	4,944,840	
2002/01	1,267,494	0.70	1.0301	1.0301		120	52.10	4,704,988	4,995,720	
2002/07		0.80	0.8337	0.8337		120	52.10	4,734,716	5,037,360	
2003/01		0.80	1.3271	1.3271		120	52.10	4,782,334	5,104,200	
2003/07		0.90	1.1664	1.1664		120	52.10	4,829,892	5,163,720	
2004/01		0.90	1.1103	1.1103		120	52.10	4,875,612	5,221,080	
2004/07		1.00	0.8378	0.8378		120	52.10	4,914,306	5,264,880	
2005/01		1.00	0.8595	0.8595		120	59.87	4,956,544	5,310,120	
2005/07		1.00	0.7364	0.7364		120	59.87	4,993,044	5,349,240	
2006/01		1.00	0.9068	0.9068		120	59.08	5,038,321	5,397,720	
2006/07		1.00	0.8133	0.8133		120	59.08	5,079,298	5,441,640	
2007/01	81,837	1.00	1.0133	1.0133		120	54.90	5,212,510	5,496,720	
2007/07		1.00	1.1050	1.1050		120	54.90	5,270,004	5,557,440	
2008/01		1.00	0.8556	0.8556		120	47.37	5,308,839	5,604,960	
2008/07	71,821	1.00	0.6104	0.6104		120	41.19	5,404,929	5,639,160	
2009/01		1.00	1.3268	1.3268		120	41.19	5,458,635	5,714,040	
2009/07		1.00	0.6841	0.6841		120	41.19	5,486,601	5,753,160	
2010/01	79,112	1.00	0.8643	0.8643		120	47.27	5,606,469	5,802,840	
2010/07		1.00	0.7107	0.7107		120	47.27	5,640,714	5,844,120	
2011/01	98,903	1.00	0.9198	0.9198		120	44.93	5,782,001	5,897,880	
2011/07		1.00	0.9028	0.9028		120	44.93	5,824,644	5,951,160	

Florida Agency for Health Care Adminstration

Office of Medicaid Cost Reimbursement Planning and Analysis

Computation of Nursing Home Medicaid FRVS Property Reimbursement Rate

Rate Semester 01/01/2012 through 06/30/2012 Based on Cost Report : 06/30/2011

Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
2012/01	21,903	1.00	0.3865	0.3865		120	47.09	5,865,822	5,974,200	

(1)Per Bed Standard Limitation

0 263389-00 - 2012/01

202.79

Florida Agency for Health Care Adminstration

Office of Medicaid Cost Reimbursement Planning and Analysis

Computation of Nursing Home Medicaid FRVS Property Reimbursement Rate

Rate Semester 01/01/2012 through 06/30/2012 Based on Cost Report : 12/31/2010

Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
1995/07	4,179,942	0.00	1.5250	1.5250		60	31.01	2,094,240	2,126,160	1
1996/01		0.10	1.7228	1.7228		60	31.01	2,096,274	2,162,820	
1996/07		0.10	1.3294	1.3294		60	31.01	2,097,845	2,191,560	
1997/01		0.20	1.4109	1.4109		60	31.01	2,101,183	2,222,460	
1997/07		0.20	1.0917	1.0917		60	31.01	2,103,769	2,246,700	
1998/01		0.30	1.1663	1.1663		60	31.01	2,107,919	2,272,920	
1998/07		0.30	1.0794	1.0794		60	54.92	2,114,735	2,297,460	
1999/01		0.40	1.4499	1.4499		60	54.92	2,126,983	2,330,760	
1999/07	87,046	0.40	1.2299	1.2299		60	56.32	2,224,494	2,359,440	
2000/01		0.50	1.3356	1.3356		60	56.32	2,239,349	2,390,940	
2000/07	2,297,460	0.50	1.1129	1.1129		120	57.96	4,549,271	4,835,040	
2001/01		0.60	1.2976	1.2976		120	57.96	4,584,692	4,897,800	
2001/07		0.60	0.9615	0.9615		120	55.15	4,611,141	4,944,840	
2002/01		0.70	1.0301	1.0301		120	55.15	4,644,392	4,995,720	
2002/07		0.70	0.8337	0.8337		120	53.24	4,670,629	5,037,360	
2003/01		0.80	1.3271	1.3271		120	52.49	4,717,954	5,104,200	
2003/07	16,659	0.80	1.1664	1.1664		120	51.50	4,775,835	5,163,720	
2004/01	10,923	0.90	1.1103	1.1103		120	51.50	4,831,446	5,221,080	
2004/07		0.90	0.8378	0.8378		120	51.50	4,865,557	5,264,880	
2005/01		1.00	0.8595	0.8595		120	51.50	4,904,715	5,310,120	
2005/07		1.00	0.7364	0.7364		120	51.50	4,938,535	5,349,240	
2006/01		1.00	0.9068	0.9068		120	51.50	4,980,468	5,397,720	
2006/07		1.00	0.8133	0.8133		120	51.50	5,018,396	5,441,640	
2007/01		1.00	1.0133	1.0133		120	53.91	5,068,240	5,496,720	
2007/07		1.00	1.1050	1.1050		120	54.44	5,123,674	5,557,440	
2008/01		1.00	0.8556	0.8556		120	54.44	5,167,066	5,604,960	
2008/07		1.00	0.6104	0.6104		120	54.44	5,198,285	5,639,160	
2009/01		1.00	1.3268	1.3268		120	56.29	5,267,256	5,714,040	
2009/07		1.00	0.6841	0.6841		120	56.29	5,303,289	5,753,160	
2010/01		1.00	0.8643	0.8643		120	51.27	5,346,017	5,802,840	
2010/07	18,716	1.00	0.7107	0.7107		120	57.70	5,402,727	5,844,120	
2011/01		1.00	0.9198	0.9198		120	57.70	5,452,421	5,897,880	
2011/07		1.00	0.9028	0.9028		120	57.70	5,501,645	5,951,160	
2012/01		1.00	0.3865	0.3865		120	57.23	5,522,909	5,974,200	

Florida Agency for Health Care Adminstration

Office of Medicaid Cost Reimbursement Planning and Analysis

Computation of Nursing Home Medicaid FRVS Property Reimbursement Rate

Rate Semester 01/01/2012 through 06/30/2012 Based on Cost Report : 12/31/2010

Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code

(1)Per Bed Standard Limitation

0 263443-00 - 2012/01
180.62

Florida Agency for Health Care Adminstration

Office of Medicaid Cost Reimbursement Planning and Analysis
Computation of Nursing Home Medicaid FRVS Property Reimbursement Rate
Rate Semester 01/01/2012 through 06/30/2012 Based on Cost Report : 12/31/2010

Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
1984/07	1,429,802	0.00	1.9179	1.9179		60	86.16	1,429,802	1,676,340	
1985/01		0.10	1.1471	1.1471		60	86.16	1,431,442	1,695,540	
1985/10		0.10	0.8522	0.8522		60	86.16	1,432,662	1,710,000	
1986/01		0.20	0.8299	0.8299		60	86.16	1,435,040	1,724,220	
1986/07		0.20	0.2974	0.2974		60	86.16	1,435,894	1,720,920	
1987/01		0.30	1.0091	1.0091		60	86.16	1,440,240	1,751,700	
1987/07		0.30	0.9007	0.9007		60	86.16	1,444,132	1,765,380	
1988/01		0.40	0.9007	0.9007		60	85.28	1,449,335	1,779,720	
1988/07	924,261	0.40	0.5899	0.5899		120	90.04	2,377,016	3,557,520	
1989/01		0.50	0.5899	0.5899		120	90.04	2,384,026	3,578,520	
1989/07	117,627	0.50	0.5899	0.5899		120	93.34	2,508,683	3,602,760	
1990/01		0.60	0.5899	0.5899		120	93.34	2,517,561	3,620,880	
1990/07		0.60	0.5899	0.5899		120	93.34	2,526,471	3,642,240	
1991/01	111,753	0.70	0.5899	0.5899		120	92.64	2,648,656	3,663,600	
1991/07		0.70	1.4932	1.4932		120	90.95	2,676,340	3,718,320	
1992/01		0.80	2.0117	2.0117		120	90.95	2,719,413	3,793,080	
1992/07		0.80	1.8152	1.8152		120	91.06	2,758,902	3,861,960	
1993/01		0.90	1.7710	1.7710		120	91.06	2,802,876	3,930,360	
1993/07		0.90	1.5329	1.5329		120	92.39	2,841,544	3,990,600	
1994/01		1.00	1.6983	1.6983		120	92.39	2,889,802	4,058,400	
1994/07		1.00	1.5991	1.5991		120	86.26	2,936,013	4,123,320	
1995/01		1.00	1.5812	1.5812		120	86.26	2,982,437	4,188,480	
1995/07	1,928,790	1.00	1.5250	1.5250		178	87.83	4,956,709	6,307,608	
1996/01		1.00	1.7228	1.7228		178	87.34	5,042,103	6,416,366	
1996/07		1.00	1.3294	1.3294		178	87.34	5,109,133	6,501,628	
1997/01		1.00	1.4109	1.4109		178	87.34	5,181,218	6,593,298	
1997/07		1.00	1.0917	1.0917		178	87.34	5,237,781	6,665,210	
1998/01		1.00	1.1663	1.1663		178	87.34	5,298,869	6,742,996	
1998/07		1.00	1.0794	1.0794		178	87.34	5,356,065	6,815,798	
1999/01		1.00	1.4499	1.4499		178	87.34	5,433,723	6,914,588	
1999/07		1.00	1.2299	1.2299		178	88.81	5,500,552	6,999,672	
2000/01		1.00	1.3356	1.3356		178	88.81	5,574,017	7,093,122	
2000/07		1.00	1.1129	1.1129		178	88.81	5,636,050	7,171,976	
2001/01	27,409	1.00	1.2976	1.2976		178	86.89	5,736,592	7,265,070	

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Florida Agency for Health Care Adminstration

Office of Medicaid Cost Reimbursement Planning and Analysis

Computation of Nursing Home Medicaid FRVS Property Reimbursement Rate

Rate Semester 01/01/2012 through 06/30/2012 Based on Cost Report : 12/31/2010

Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
2001/07		1.00	0.9615	0.9615		178	86.89	5,791,749	7,334,846	
2002/01		1.00	1.0301	1.0301		180	88.92	5,851,410	7,493,580	
2002/07		1.00	0.8337	0.8337		180	84.93	5,900,193	7,556,040	
2003/01		1.00	1.3271	1.3271		180	84.93	5,978,494	7,656,300	
2003/07		1.00	1.1664	1.1664		180	79.82	6,048,227	7,745,580	
2004/01		1.00	1.1103	1.1103		180	79.82	6,115,380	7,831,620	
2004/07		1.00	0.8378	0.8378		180	79.82	6,166,615	7,897,320	
2005/01		0.95	0.8595	0.8595		180	79.82	6,216,965	7,965,180	
2005/07		0.95	0.7364	0.7364		180	79.82	6,260,459	8,023,860	
2006/01		0.90	0.9068	0.9068		180	79.82	6,311,551	8,096,580	
2006/07		0.90	0.8133	0.8133		180	79.82	6,357,752	8,162,460	
2007/01		0.85	1.0133	1.0133		180	77.04	6,412,511	8,245,080	
2007/07		0.85	1.1050	1.1050		180	77.04	6,472,744	8,336,160	
2008/01		0.80	0.8556	0.8556		180	73.38	6,517,050	8,407,440	
2008/07		0.80	0.6104	0.6104		180	73.38	6,548,873	8,458,740	
2009/01		0.75	1.3268	1.3268		180	77.31	6,614,041	8,571,060	
2009/07		0.75	0.6841	0.6841		180	77.41	6,647,978	8,629,740	
2010/01		0.70	0.8643	0.8643		180	77.41	6,688,198	8,704,260	
2010/07		0.70	0.7107	0.7107		180	80.99	6,721,472	8,766,180	
2011/01		0.65	0.9198	0.9198		180	80.99	6,761,660	8,846,820	
2011/07		0.65	0.9028	0.9028		180	76.00	6,801,337	8,926,740	
2012/01		0.60	0.3865	0.3865		180	76.00	6,817,109	8,961,300	

Florida Agency for Health Care Adminstration

Office of Medicaid Cost Reimbursement Planning and Analysis

Computation of Nursing Home Medicaid FRVS Property Reimbursement Rate

Rate Semester 01/01/2012 through 06/30/2012 Based on Cost Report : 12/31/2010

Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
1988/01	2,669,580	0.00	0.9007	0.9007		90	58.91	2,648,070	2,669,580	1
1988/07		0.10	0.5899	0.5899		90	58.91	2,649,632	2,668,140	
1989/01		0.10	0.5899	0.5899		90	58.91	2,651,195	2,683,890	
1989/07		0.20	0.5899	0.5899		90	58.91	2,654,323	2,702,070	
1990/01		0.20	0.5899	0.5899		90	58.91	2,657,455	2,715,660	
1990/07		0.30	0.5899	0.5899		90	58.91	2,662,159	2,731,680	
1991/01		0.30	0.5899	0.5899		90	58.91	2,666,871	2,747,700	
1991/07	677,957	0.40	1.4932	1.4932		120	65.27	3,360,757	3,718,320	
1992/01		0.40	2.0117	2.0117		120	65.27	3,387,801	3,793,080	
1992/07	28,898	0.50	1.8152	1.8152		120	67.02	3,447,447	3,861,960	
1993/01		0.50	1.7710	1.7710		120	67.02	3,477,974	3,930,360	
1993/07		0.60	1.5329	1.5329		120	69.83	3,509,961	3,990,600	
1994/01		0.60	1.6983	1.6983		120	69.83	3,545,728	4,058,400	
1994/07		0.70	1.5991	1.5991		120	68.50	3,585,415	4,123,320	
1995/01		0.70	1.5812	1.5812		120	68.50	3,625,098	4,188,480	
1995/07		0.80	1.5250	1.5250		120	72.38	3,669,324	4,252,320	
1996/01		0.80	1.7228	1.7228		120	74.67	3,719,898	4,325,640	
1996/07		0.90	1.3294	1.3294		120	74.67	3,764,407	4,383,120	
1997/01		0.90	1.4109	1.4109		120	74.67	3,812,207	4,444,920	
1997/07		1.00	1.0917	1.0917		120	74.67	3,853,825	4,493,400	
1998/01		1.00	1.1663	1.1663		120	74.67	3,898,772	4,545,840	
1998/07		1.00	1.0794	1.0794		120	74.67	3,940,855	4,594,920	
1999/01		1.00	1.4499	1.4499		120	74.67	3,997,993	4,661,520	
1999/07		1.00	1.2299	1.2299		120	74.84	4,047,164	4,718,880	
2000/01		1.00	1.3356	1.3356		120	74.84	4,101,218	4,781,880	
2000/07		1.00	1.1129	1.1129		120	71.24	4,146,860	4,835,040	
2001/01		1.00	1.2976	1.2976		120	59.12	4,200,670	4,897,800	
2001/07		1.00	0.9615	0.9615		120	59.12	4,241,059	4,944,840	
2002/01		1.00	1.0301	1.0301		120	61.29	4,284,746	4,995,720	
2002/07		1.00	0.8337	0.8337		120	61.29	4,320,468	5,037,360	
2003/01		1.00	1.3271	1.3271		120	56.48	4,377,805	5,104,200	
2003/07	16,896	1.00	1.1664	1.1664		120	60.47	4,445,764	5,163,720	
2004/01	16,588	1.00	1.1103	1.1103		120	60.47	4,511,713	5,221,080	
2004/07		1.00	0.8378	0.8378		120	60.47	4,549,512	5,264,880	

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Florida Agency for Health Care Adminstration

Office of Medicaid Cost Reimbursement Planning and Analysis

Computation of Nursing Home Medicaid FRVS Property Reimbursement Rate

Rate Semester 01/01/2012 through 06/30/2012 Based on Cost Report : 12/31/2010

Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
2005/01		1.00	0.8595	0.8595		120	60.47	4,588,615	5,310,120	
2005/07		1.00	0.7364	0.7364		120	60.47	4,622,406	5,349,240	
2006/01		1.00	0.9068	0.9068		120	60.47	4,664,322	5,397,720	
2006/07		1.00	0.8133	0.8133		120	60.47	4,702,257	5,441,640	
2007/01		1.00	1.0133	1.0133		120	53.81	4,748,874	5,496,720	
2007/07		1.00	1.1050	1.1050		120	53.81	4,800,214	5,557,440	
2008/01		1.00	0.8556	0.8556		120	48.30	4,836,281	5,604,960	
2008/07		0.95	0.6104	0.6104		120	51.11	4,862,343	5,639,160	
2009/01		0.95	1.3268	1.3268		120	51.11	4,919,298	5,714,040	
2009/07		0.90	0.6841	0.6841		120	51.11	4,947,444	5,753,160	
2010/01	17,677	0.90	0.8643	0.8643		120	62.27	5,003,607	5,802,840	
2010/07		0.85	0.7107	0.7107		120	59.44	5,033,834	5,844,120	
2011/01		0.85	0.9198	0.9198		120	59.44	5,073,189	5,897,880	
2011/07		0.80	0.9028	0.9028		120	61.44	5,109,828	5,951,160	
2012/01		0.80	0.3865	0.3865		120	61.44	5,125,628	5,974,200	

(1)Per Bed Standard Limitation

Florida Agency for Health Care Adminstration

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Computation of Nursing Home Medicaid FRVS Property Reimbursement Rate

Rate Semester 01/01/2012 through 06/30/2012 Based on Cost Report : 12/31/2010

Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
1984/07	1,232,577	0.00	1.9179	1.9179		168	96.69	1,232,577	4,693,752	
1985/01		0.10	1.1471	1.1471		168	96.69	1,233,991	4,747,512	
1985/10		0.10	0.8522	0.8522		168	96.69	1,235,042	4,788,000	
1986/01		0.20	0.8299	0.8299		168	96.90	1,237,092	4,827,816	
1986/07		0.20	0.2974	0.2974		168	93.00	1,237,828	4,818,576	
1987/01		0.30	1.0091	1.0091		168	88.58	1,241,575	4,904,760	
1987/07		0.30	0.9007	0.9007		168	88.58	1,244,930	4,943,064	
1988/01		0.40	0.9007	0.9007		168	88.12	1,249,415	4,983,216	
1988/07		0.40	0.5899	0.5899		168	88.02	1,252,364	4,980,528	
1989/01		0.50	0.5899	0.5899		168	89.20	1,256,057	5,009,928	
1989/07		0.50	0.5899	0.5899		168	89.20	1,259,761	5,043,864	
1990/01		0.60	0.5899	0.5899		168	91.69	1,264,219	5,069,232	
1990/07		0.60	0.5899	0.5899		168	91.69	1,268,693	5,099,136	
1991/01		0.70	0.5899	0.5899		168	93.75	1,273,931	5,129,040	
1991/07		0.70	1.4932	1.4932		168	93.75	1,287,246	5,205,648	
1992/01		0.80	2.0117	2.0117		168	96.01	1,307,963	5,310,312	
1992/07		0.80	1.8152	1.8152		168	96.01	1,326,956	5,406,744	
1993/01		0.90	1.7710	1.7710		168	97.22	1,348,106	5,502,504	
1993/07		0.90	1.5329	1.5329		168	97.22	1,366,704	5,586,840	
1994/01		1.00	1.6983	1.6983		168	92.26	1,389,915	5,681,760	
1994/07		1.00	1.5991	1.5991		168	93.60	1,412,141	5,772,648	
1995/01		1.00	1.5812	1.5812		168	93.60	1,434,470	5,863,872	
1995/07		1.00	1.5250	1.5250		168	93.60	1,456,346	5,953,248	
1996/01		1.00	1.7228	1.7228		168	93.60	1,481,436	6,055,896	
1996/07		1.00	1.3294	1.3294		168	93.60	1,501,130	6,136,368	
1997/01		1.00	1.4109	1.4109		168	93.60	1,522,309	6,222,888	
1997/07		1.00	1.0917	1.0917		168	93.60	1,538,928	6,290,760	
1998/01		1.00	1.1663	1.1663		168	94.55	1,556,877	6,364,176	
1998/07		1.00	1.0794	1.0794		168	94.55	1,573,682	6,432,888	
1999/01		1.00	1.4499	1.4499		168	92.81	1,596,499	6,526,128	
1999/07	9,996,496	1.00	1.2299	1.2299		168	80.58	6,606,432	6,606,432	8
2000/01		1.00	1.3356	1.3356		168	80.58	6,694,632	6,694,632	8
2000/07		1.00	1.1129	1.1129		168	80.58	6,769,056	6,769,056	8
2001/01		1.00	1.2976	1.2976		168	68.83	6,856,891	6,856,920	

Florida Agency for Health Care Adminstration

Office of Medicaid Cost Reimbursement Planning and Analysis

Computation of Nursing Home Medicaid FRVS Property Reimbursement Rate

Rate Semester 01/01/2012 through 06/30/2012 Based on Cost Report : 12/31/2010

Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
2001/07		1.00	0.9615	0.9615		168	68.83	6,922,776	6,922,776	8
2002/01		1.00	1.0301	1.0301		168	71.03	6,994,008	6,994,008	8
2002/07		1.00	0.8337	0.8337		168	64.28	7,052,304	7,052,304	8
2003/01		1.00	1.3271	1.3271		168	64.28	7,145,880	7,145,880	8
2003/07		1.00	1.1664	1.1664		168	48.53	7,219,425	7,229,208	
2004/01		1.00	1.1103	1.1103		168	48.53	7,290,153	7,309,512	
2004/07		1.00	0.8378	0.8378		168	48.53	7,344,045	7,370,832	
2005/01		0.95	0.8595	0.8595		168	48.53	7,396,955	7,434,168	
2005/07		0.95	0.7364	0.7364		168	48.53	7,442,617	7,488,936	
2006/01		0.90	0.9068	0.9068		168	48.53	7,496,211	7,556,808	
2006/07		0.90	0.8133	0.8133		168	48.53	7,544,628	7,618,296	
2007/01		0.85	1.0133	1.0133		169	48.88	7,602,379	7,741,214	
2007/07		0.85	1.1050	1.1050		169	44.14	7,659,688	7,826,728	
2008/01		0.80	0.8556	0.8556		169	44.14	7,701,766	7,893,652	
2008/07		0.80	0.6104	0.6104		169	44.14	7,731,948	7,941,817	
2009/01		0.75	1.3268	1.3268		169	39.83	7,787,667	8,047,273	
2009/07		0.75	0.6841	0.6841		169	39.83	7,816,604	8,102,367	
2010/01		0.70	0.8643	0.8643		169	40.77	7,851,659	8,172,333	
2010/07		0.70	0.7107	0.7107		169	42.03	7,881,509	8,230,469	
2011/01		0.65	0.9198	0.9198		169	42.03	7,917,520	8,306,181	
2011/07		0.65	0.9028	0.9028		169	48.03	7,958,092	8,381,217	
2012/01		0.60	0.3865	0.3865		169	48.03	7,974,208	8,413,665	

(8)Limited to Current RS Per Bed Standard

Florida Agency for Health Care Adminstration

Office of Medicaid Cost Reimbursement Planning and Analysis

Computation of Nursing Home Medicaid FRVS Property Reimbursement Rate

Rate Semester 01/01/2012 through 06/30/2012 Based on Cost Report : 12/31/2010

Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
1987/07	3,499,565	0.00	0.9007	0.9007		60	67.62	1,751,700	1,765,380	1
1988/01		0.10	0.9007	0.9007		60	67.62	1,753,278	1,779,720	
1988/07		0.10	0.5899	0.5899		60	67.62	1,754,312	1,778,760	
1989/01		0.20	0.5899	0.5899		60	67.62	1,756,382	1,789,260	
1989/07		0.20	0.5899	0.5899		60	67.62	1,758,455	1,801,380	
1990/01		0.30	0.5899	0.5899		60	67.62	1,761,567	1,810,440	
1990/07	16,015	0.30	0.5899	0.5899		60	78.99	1,780,700	1,821,120	
1991/01		0.40	0.5899	0.5899		60	82.24	1,784,902	1,831,800	
1991/07		0.40	1.4932	1.4932		60	82.24	1,795,563	1,859,160	
1992/01		0.50	2.0117	2.0117		60	82.24	1,813,625	1,896,540	
1992/07	1,699,712	0.50	1.8152	1.8152		116	78.78	3,529,797	3,733,228	
1993/01		0.60	1.7710	1.7710		116	78.78	3,567,305	3,799,348	
1993/07		0.60	1.5329	1.5329		116	67.77	3,600,114	3,857,580	
1994/01		0.70	1.6983	1.6983		116	66.62	3,642,912	3,923,120	
1994/07		0.70	1.5991	1.5991		116	66.62	3,683,687	3,985,876	
1995/01		0.80	1.5812	1.5812		116	66.62	3,730,282	4,048,864	
1995/07		0.80	1.5250	1.5250		116	64.18	3,775,791	4,110,576	
1996/01		0.90	1.7228	1.7228		116	64.18	3,834,338	4,181,452	
1996/07		0.90	1.3294	1.3294		116	64.18	3,880,216	4,237,016	
1997/01		1.00	1.4109	1.4109		116	64.18	3,934,962	4,296,756	
1997/07		1.00	1.0917	1.0917		116	64.18	3,977,920	4,343,620	
1998/01		1.00	1.1663	1.1663		116	64.18	4,024,314	4,394,312	
1998/07		1.00	1.0794	1.0794		116	60.04	4,067,752	4,441,756	
1999/01		1.00	1.4499	1.4499		116	60.04	4,126,730	4,506,136	
1999/07		1.00	1.2299	1.2299		116	58.67	4,177,485	4,561,584	
2000/01		1.00	1.3356	1.3356		116	58.67	4,233,279	4,622,484	
2000/07		1.00	1.1129	1.1129		116	59.34	4,280,391	4,673,872	
2001/01		1.00	1.2976	1.2976		116	60.78	4,335,933	4,734,540	
2001/07		1.00	0.9615	0.9615		116	60.78	4,377,623	4,780,012	
2002/01		1.00	1.0301	1.0301		116	55.30	4,422,717	4,829,196	
2002/07		1.00	0.8337	0.8337		116	55.30	4,459,589	4,869,448	
2003/01		1.00	1.3271	1.3271		116	57.08	4,518,772	4,934,060	
2003/07	25,914	1.00	1.1664	1.1664		116	63.64	4,597,393	4,991,596	
2004/01	17,036	1.00	1.1103	1.1103		116	63.64	4,665,474	5,047,044	

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Florida Agency for Health Care Adminstration

Office of Medicaid Cost Reimbursement Planning and Analysis

Computation of Nursing Home Medicaid FRVS Property Reimbursement Rate

Rate Semester 01/01/2012 through 06/30/2012 Based on Cost Report : 12/31/2010

Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
2004/07		1.00	0.8378	0.8378		116	63.64	4,704,561	5,089,384	
2005/01		1.00	0.8595	0.8595		116	63.64	4,744,997	5,133,116	
2005/07		1.00	0.7364	0.7364		116	63.64	4,779,939	5,170,932	
2006/01		1.00	0.9068	0.9068		116	63.64	4,823,283	5,217,796	
2006/07		1.00	0.8133	0.8133		116	63.64	4,862,511	5,260,252	
2007/01		1.00	1.0133	1.0133		116	59.57	4,911,783	5,313,496	
2007/07		1.00	1.1050	1.1050		116	55.04	4,966,058	5,372,192	
2008/01		0.95	0.8556	0.8556		116	55.04	5,006,422	5,418,128	
2008/07		0.95	0.6104	0.6104		116	55.04	5,035,454	5,451,188	
2009/01		0.90	1.3268	1.3268		116	56.76	5,095,582	5,523,572	
2009/07		0.90	0.6841	0.6841		116	56.76	5,126,955	5,561,388	
2010/01		0.85	0.8643	0.8643		116	58.12	5,164,623	5,609,412	
2010/07		0.85	0.7107	0.7107		116	45.35	5,190,348	5,649,316	
2011/01		0.80	0.9198	0.9198		116	45.35	5,221,838	5,701,284	
2011/07		0.80	0.9028	0.9028		116	45.35	5,252,933	5,752,788	
2012/01		0.75	0.3865	0.3865		116	43.01	5,264,841	5,775,060	

(1)Per Bed Standard Limitation

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215.73

Florida Agency for Health Care Adminstration

Office of Medicaid Cost Reimbursement Planning and Analysis

Computation of Nursing Home Medicaid FRVS Property Reimbursement Rate

Rate Semester 01/01/2012 through 06/30/2012 Based on Cost Report : 12/31/2010

Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
1995/01	1,604,692	0.00	1.5812	1.5812		60	21.92	1,604,692	2,094,240	
1995/07	8,160	0.10	1.5250	1.5250		60	21.92	1,612,852	2,126,160	
1996/01	2,110	0.10	1.7228	1.7228		60	21.92	1,614,962	2,162,820	
1996/07	3,801	0.20	1.3294	1.3294		60	21.92	1,618,763	2,191,560	
1997/01		0.20	1.4109	1.4109		60	21.92	1,618,763	2,222,460	
1997/07		0.30	1.0917	1.0917		60	21.92	1,618,763	2,246,700	
1998/01		0.30	1.1663	1.1663		60	21.92	1,618,763	2,272,920	
1998/07		0.40	1.0794	1.0794		60	41.80	1,624,075	2,297,460	
1999/01		0.40	1.4499	1.4499		60	41.80	1,631,234	2,330,760	
1999/07		0.50	1.2299	1.2299		60	45.29	1,639,495	2,359,440	
2000/01		0.50	1.3356	1.3356		60	45.29	1,648,511	2,390,940	
2000/07	546,132	0.60	1.1129	1.1129		60	55.28	2,205,650	2,417,520	
2001/01		0.60	1.2976	1.2976		60	67.51	2,222,823	2,448,900	
2001/07		0.70	0.9615	0.9615		60	67.51	2,237,785	2,472,420	
2002/01		0.70	1.0301	1.0301		60	59.05	2,253,922	2,497,860	
2002/07		0.80	0.8337	0.8337		60	59.05	2,268,956	2,518,680	
2003/01		0.80	1.3271	1.3271		60	59.98	2,293,046	2,552,100	
2003/07	15,890	0.90	1.1664	1.1664		60	65.96	2,333,008	2,581,860	
2004/01	957	0.90	1.1103	1.1103		60	65.96	2,357,279	2,610,540	
2004/07		1.00	0.8378	0.8378		60	65.96	2,377,028	2,632,440	
2005/01		1.00	0.8595	0.8595		60	65.96	2,397,459	2,655,060	
2005/07		1.00	0.7364	0.7364		60	65.96	2,415,114	2,674,620	
2006/01	16,847	1.00	0.9068	0.9068		60	65.96	2,453,861	2,698,860	
2006/07		1.00	0.8133	0.8133		60	65.96	2,473,818	2,720,820	
2007/01		1.00	1.0133	1.0133		60	67.41	2,498,885	2,748,360	
2007/07		1.00	1.1050	1.1050		60	69.34	2,526,498	2,778,720	
2008/01		1.00	0.8556	0.8556		60	69.34	2,548,115	2,802,480	
2008/07		1.00	0.6104	0.6104		60	69.34	2,563,669	2,819,580	
2009/01		1.00	1.3268	1.3268		60	69.73	2,597,684	2,857,020	
2009/07		1.00	0.6841	0.6841		60	69.73	2,615,455	2,876,580	
2010/01		1.00	0.8643	0.8643		60	67.82	2,638,060	2,901,420	
2010/07		1.00	0.7107	0.7107		60	67.82	2,656,809	2,922,060	
2011/01	42,610	1.00	0.9198	0.9198		60	73.65	2,723,856	2,948,940	
2011/07		1.00	0.9028	0.9028		60	73.65	2,748,447	2,975,580	

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Florida Agency for Health Care Adminstration

Office of Medicaid Cost Reimbursement Planning and Analysis

Computation of Nursing Home Medicaid FRVS Property Reimbursement Rate

Rate Semester 01/01/2012 through 06/30/2012 Based on Cost Report : 12/31/2010

Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
2012/01	9,833	1.00	0.3865	0.3865		60	73.44	2,768,903	2,987,100	

Florida Agency for Health Care Adminstration

Office of Medicaid Cost Reimbursement Planning and Analysis

Computation of Nursing Home Medicaid FRVS Property Reimbursement Rate

Rate Semester 01/01/2012 through 06/30/2012 Based on Cost Report : 12/31/2010

Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
1990/07	3,686,657	0.00	0.5899	0.5899		100	71.98	3,017,400	3,035,200	1
1991/01		0.10	0.5899	0.5899		100	71.98	3,019,180	3,053,000	
1991/07		0.10	1.4932	1.4932		100	71.98	3,023,688	3,098,600	
1992/01		0.20	2.0117	2.0117		100	71.98	3,035,852	3,160,900	
1992/07		0.20	1.8152	1.8152		100	71.98	3,046,872	3,218,300	
1993/01	16,677	0.30	1.7710	1.7710		100	73.96	3,079,737	3,275,300	
1993/07		0.30	1.5329	1.5329		100	73.96	3,093,901	3,325,500	
1994/01	11,803	0.40	1.6983	1.6983		100	79.31	3,126,721	3,382,000	
1994/07	1,783,654	0.40	1.5991	1.5991		163	74.65	4,930,374	5,600,843	
1995/01		0.50	1.5812	1.5812		163	74.65	4,969,354	5,689,352	
1995/07		0.50	1.5250	1.5250		163	80.46	5,007,245	5,776,068	
1996/01		0.60	1.7228	1.7228		163	80.46	5,059,005	5,875,661	
1996/07	2,115	0.60	1.3294	1.3294		163	81.40	5,101,471	5,953,738	
1997/01	9,152	0.70	1.4109	1.4109		163	81.40	5,161,005	6,037,683	
1997/07	2,559	0.70	1.0917	1.0917		163	81.40	5,203,004	6,103,535	
1998/01		0.80	1.1663	1.1663		163	81.40	5,251,548	6,174,766	
1998/07		0.80	1.0794	1.0794		163	81.40	5,296,900	6,241,433	
1999/01		0.90	1.4499	1.4499		163	81.40	5,366,019	6,331,898	
1999/07		0.90	1.2299	1.2299		163	81.40	5,425,415	6,409,812	
2000/01		1.00	1.3356	1.3356		163	81.40	5,497,877	6,495,387	
2000/07		1.00	1.1129	1.1129		163	87.72	5,559,063	6,567,596	
2001/01		1.00	1.2976	1.2976		163	87.72	5,631,197	6,652,845	
2001/07		1.00	0.9615	0.9615		163	87.72	5,685,341	6,716,741	
2002/01		1.00	1.0301	1.0301		163	83.62	5,743,906	6,785,853	
2002/07		1.00	0.8337	0.8337		163	85.42	5,791,793	6,842,414	
2003/01		1.00	1.3271	1.3271		163	85.42	5,868,656	6,933,205	
2003/07		1.00	1.1664	1.1664		163	74.98	5,937,108	7,014,053	
2004/01		1.00	1.1103	1.1103		163	74.98	6,003,028	7,091,967	
2004/07		1.00	0.8378	0.8378		163	74.98	6,053,321	7,151,462	
2005/01		1.00	0.8595	0.8595		163	74.98	6,105,349	7,212,913	
2005/07		1.00	0.7364	0.7364		163	74.98	6,150,309	7,266,051	
2006/01		1.00	0.9068	0.9068		163	74.98	6,206,080	7,331,903	
2006/07		1.00	0.8133	0.8133		163	74.98	6,256,554	7,391,561	
2007/01		1.00	1.0133	1.0133		163	75.24	6,319,952	7,466,378	

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Florida Agency for Health Care Adminstration

Office of Medicaid Cost Reimbursement Planning and Analysis

Computation of Nursing Home Medicaid FRVS Property Reimbursement Rate

Rate Semester 01/01/2012 through 06/30/2012 Based on Cost Report : 12/31/2010

Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
2007/07		1.00	1.1050	1.1050		163	69.64	6,389,787	7,548,856	
2008/01		1.00	0.8556	0.8556		163	69.64	6,444,458	7,613,404	
2008/07		1.00	0.6104	0.6104		163	69.64	6,483,795	7,659,859	
2009/01		1.00	1.3268	1.3268		163	68.09	6,569,822	7,761,571	
2009/07		1.00	0.6841	0.6841		163	68.09	6,614,766	7,814,709	
2010/01	27,658	1.00	0.8643	0.8643		163	73.79	6,699,595	7,882,191	
2010/07		1.00	0.7107	0.7107		163	75.60	6,747,209	7,938,263	
2011/01		0.95	0.9198	0.9198		163	75.60	6,806,166	8,011,287	
2011/07		0.95	0.9028	0.9028		163	75.60	6,864,542	8,083,659	
2012/01		0.90	0.3865	0.3865		163	71.69	6,888,424	8,114,955	

(1)Per Bed Standard Limitation

Florida Agency for Health Care Adminstration

Office of Medicaid Cost Reimbursement Planning and Analysis

Computation of Nursing Home Medicaid FRVS Property Reimbursement Rate

Rate Semester 01/01/2012 through 06/30/2012 Based on Cost Report : 12/31/2010

Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
1992/07	4,424,760	0.00	1.8152	1.8152		120	47.23	3,793,080	3,861,960	1
1993/01		0.10	1.7710	1.7710		120	47.23	3,798,849	3,930,360	
1993/07		0.10	1.5329	1.5329		120	47.23	3,803,850	3,990,600	
1994/01		0.20	1.6983	1.6983		120	47.23	3,814,946	4,058,400	
1994/07		0.20	1.5991	1.5991		120	48.26	3,825,651	4,123,320	
1995/01		0.30	1.5812	1.5812		120	48.26	3,841,576	4,188,480	
1995/07		0.30	1.5250	1.5250		120	48.26	3,856,997	4,252,320	
1996/01		0.40	1.7228	1.7228		120	48.26	3,880,318	4,325,640	
1996/07		0.40	1.3294	1.3294		120	48.26	3,898,425	4,383,120	
1997/01		0.50	1.4109	1.4109		120	48.26	3,922,558	4,444,920	
1997/07		0.50	1.0917	1.0917		120	48.26	3,941,347	4,493,400	
1998/01		0.60	1.1663	1.1663		120	49.88	3,966,361	4,545,840	
1998/07		0.60	1.0794	1.0794		120	49.88	3,989,660	4,594,920	
1999/01		0.70	1.4499	1.4499		120	50.71	4,026,993	4,661,520	
1999/07		0.70	1.2299	1.2299		120	57.61	4,061,661	4,718,880	
2000/01		0.80	1.3356	1.3356		120	57.61	4,105,060	4,781,880	
2000/07	23,077	0.80	1.1129	1.1129		120	58.06	4,164,684	4,835,040	
2001/01		0.90	1.2976	1.2976		120	58.06	4,213,319	4,897,800	
2001/07		0.90	0.9615	0.9615		120	58.06	4,249,781	4,944,840	
2002/01		1.00	1.0301	1.0301		120	53.27	4,292,181	4,995,720	
2002/07		1.00	0.8337	0.8337		120	54.07	4,327,360	5,037,360	
2003/01		1.00	1.3271	1.3271		120	54.07	4,383,817	5,104,200	
2003/07		1.00	1.1664	1.1664		120	51.57	4,431,761	5,163,720	
2004/01		1.00	1.1103	1.1103		120	51.57	4,477,898	5,221,080	
2004/07		1.00	0.8378	0.8378		120	51.57	4,513,074	5,264,880	
2005/01		1.00	0.8595	0.8595		120	51.57	4,549,445	5,310,120	
2005/07		1.00	0.7364	0.7364		120	51.57	4,580,858	5,349,240	
2006/01		1.00	0.9068	0.9068		120	51.57	4,619,807	5,397,720	
2006/07		1.00	0.8133	0.8133		120	51.57	4,655,037	5,441,640	
2007/01		1.00	1.0133	1.0133		120	44.73	4,693,399	5,496,720	
2007/07		1.00	1.1050	1.1050		120	36.08	4,727,421	5,557,440	
2008/01		1.00	0.8556	0.8556		120	36.08	4,753,955	5,604,960	
2008/07		1.00	0.6104	0.6104		120	36.08	4,772,991	5,639,160	
2009/01	25,307	1.00	1.3268	1.3268		120	36.58	4,840,417	5,714,040	

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210.27

Florida Agency for Health Care Adminstration

Office of Medicaid Cost Reimbursement Planning and Analysis

Computation of Nursing Home Medicaid FRVS Property Reimbursement Rate

Rate Semester 01/01/2012 through 06/30/2012 Based on Cost Report : 12/31/2010

Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
2009/07		1.00	0.6841	0.6841		120	36.58	4,862,440	5,753,160	
2010/01	330,021	1.00	0.8643	0.8643		120	35.66	5,219,709	5,802,840	
2010/07	123,960	1.00	0.7107	0.7107		120	32.88	5,365,846	5,844,120	
2011/01		1.00	0.9198	0.9198		120	32.88	5,395,351	5,897,880	
2011/07		1.00	0.9028	0.9028		120	32.88	5,424,470	5,951,160	
2012/01		1.00	0.3865	0.3865		120	32.74	5,436,950	5,974,200	

(1)Per Bed Standard Limitation

0 263516-00 - 2012/01

193.48

Florida Agency for Health Care Adminstration

Office of Medicaid Cost Reimbursement Planning and Analysis

Computation of Nursing Home Medicaid FRVS Property Reimbursement Rate

Rate Semester 01/01/2012 through 06/30/2012 Based on Cost Report : 12/31/2010

Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
1990/07	2,476,449	0.00	0.5899	0.5899		60	74.50	1,810,440	1,821,120	1
1991/01		0.10	0.5899	0.5899		60	74.50	1,811,508	1,831,800	
1991/07		0.10	1.4932	1.4932		60	74.50	1,814,213	1,859,160	
1992/01		0.20	2.0117	2.0117		60	74.50	1,821,512	1,896,540	
1992/07		0.20	1.8152	1.8152		60	74.50	1,828,124	1,930,980	
1993/01	12,030	0.30	1.7710	1.7710		60	87.72	1,849,867	1,965,180	
1993/07		0.30	1.5329	1.5329		60	87.72	1,858,375	1,995,300	
1994/01		0.40	1.6983	1.6983		60	91.12	1,870,999	2,029,200	
1994/07		0.40	1.5991	1.5991		60	90.10	1,882,966	2,061,660	
1995/01		0.50	1.5812	1.5812		60	90.10	1,897,853	2,094,240	
1995/07	2,005,626	0.50	1.5250	1.5250		120	76.77	3,917,950	4,252,320	
1996/01		0.60	1.7228	1.7228		120	76.77	3,958,450	4,325,640	
1996/07		0.60	1.3294	1.3294		120	76.77	3,990,023	4,383,120	
1997/01		0.70	1.4109	1.4109		120	76.77	4,029,428	4,444,920	
1997/07		0.70	1.0917	1.0917		120	76.77	4,060,221	4,493,400	
1998/01		0.80	1.1663	1.1663		120	76.77	4,098,103	4,545,840	
1998/07		0.80	1.0794	1.0794		120	75.65	4,133,494	4,594,920	
1999/01		0.90	1.4499	1.4499		120	75.65	4,187,432	4,661,520	
1999/07	23,432	0.90	1.2299	1.2299		120	86.18	4,257,215	4,718,880	
2000/01		1.00	1.3356	1.3356		120	86.18	4,314,074	4,781,880	
2000/07		1.00	1.1129	1.1129		120	86.42	4,362,085	4,835,040	
2001/01		1.00	1.2976	1.2976		120	82.87	4,418,687	4,897,800	
2001/07		1.00	0.9615	0.9615		120	82.87	4,461,173	4,944,840	
2002/01		1.00	1.0301	1.0301		120	81.96	4,507,128	4,995,720	
2002/07		1.00	0.8337	0.8337		120	81.96	4,544,704	5,037,360	
2003/01		1.00	1.3271	1.3271		120	83.35	4,605,017	5,104,200	
2003/07	16,044	1.00	1.1664	1.1664		120	72.45	4,674,774	5,163,720	
2004/01	3,053	1.00	1.1103	1.1103		120	72.45	4,729,731	5,221,080	
2004/07		1.00	0.8378	0.8378		120	72.45	4,769,357	5,264,880	
2005/01		1.00	0.8595	0.8595		120	72.45	4,810,350	5,310,120	
2005/07		1.00	0.7364	0.7364		120	72.45	4,845,773	5,349,240	
2006/01		1.00	0.9068	0.9068		120	72.45	4,889,714	5,397,720	
2006/07		1.00	0.8133	0.8133		120	72.45	4,929,482	5,441,640	
2007/01		1.00	1.0133	1.0133		120	73.81	4,979,432	5,496,720	

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193.48

Florida Agency for Health Care Adminstration

Office of Medicaid Cost Reimbursement Planning and Analysis

Computation of Nursing Home Medicaid FRVS Property Reimbursement Rate

Rate Semester 01/01/2012 through 06/30/2012 Based on Cost Report : 12/31/2010

Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
2007/07		1.00	1.1050	1.1050		120	71.69	5,034,455	5,557,440	
2008/01		1.00	0.8556	0.8556		120	71.69	5,077,530	5,604,960	
2008/07		1.00	0.6104	0.6104		120	71.69	5,108,523	5,639,160	
2009/01		1.00	1.3268	1.3268		120	75.08	5,176,303	5,714,040	
2009/07		1.00	0.6841	0.6841		120	75.08	5,211,714	5,753,160	
2010/01		1.00	0.8643	0.8643		120	77.05	5,256,759	5,802,840	
2010/07		1.00	0.7107	0.7107		120	74.38	5,294,119	5,844,120	
2011/01		0.95	0.9198	0.9198		120	74.38	5,340,379	5,897,880	
2011/07		0.95	0.9028	0.9028		120	72.43	5,386,183	5,951,160	
2012/01		0.90	0.3865	0.3865		120	72.43	5,404,922	5,974,200	

(1)Per Bed Standard Limitation

0 263524-00 - 2012/01

202.42

Florida Agency for Health Care Adminstration

Office of Medicaid Cost Reimbursement Planning and Analysis

Computation of Nursing Home Medicaid FRVS Property Reimbursement Rate

Rate Semester 01/01/2012 through 06/30/2012 Based on Cost Report : 12/31/2010

Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
1978/07	2,253	0.00	5.5395	3.0000	2.5394	117	100.00	2,253	2,197,260	
1979/01		0.10	5.1272	3.0000	4.6667	117	100.00	2,260	2,309,931	
1979/07		0.10	4.1982	3.0000	5.8649	117	100.00	2,267	2,406,924	
1980/01		0.20	6.1657	3.0000	9.0306	117	40.21	2,277	2,555,397	
1980/07	2,500	0.20	3.8106	3.0000	9.8413	117	40.21	4,787	2,652,741	
1981/01		0.30	3.8240	3.0000	10.6653	117	37.06	4,816	2,754,180	
1981/07	9,761	0.30	2.5888	2.5888	10.2541	117	37.06	14,606	2,825,433	
1982/01	2,738	0.40	2.6760	2.6760	9.9301	117	20.36	17,344	2,901,132	
1982/07		0.40	2.2977	2.2977	9.2278	117	20.36	17,344	2,967,705	
1983/04	1,185,302	0.50	2.6288	2.6288	8.8566	117	16.05	1,202,646	3,045,744	
1983/07		0.50	3.9578	3.0000	9.8144	117	16.05	1,202,646	3,166,254	
1984/01	19,045	0.60	1.2952	1.2952	8.1096	117	16.03	1,221,691	3,207,321	
1984/07	20,060	0.60	1.9179	1.9179	7.0275	117	16.03	1,241,751	3,268,863	
1985/01		0.70	1.1471	1.1471	5.1746	117	16.05	1,241,751	3,306,303	
1985/10		0.70	0.8522	0.8522	3.0268	117	16.03	1,241,751	3,334,500	
1986/01		0.80	0.8299	0.8299	0.8568	117	16.03	1,241,751	3,362,229	
1986/07		0.80	0.2974	0.2974		117	16.92	1,241,751	3,355,794	
1987/01		0.90	1.0091	1.0091		117	16.92	1,241,751	3,415,815	
1987/07		0.90	0.9007	0.9007		117	15.60	1,241,751	3,442,491	
1988/01		1.00	0.9007	0.9007		117	15.60	1,241,751	3,470,454	
1988/07		1.00	0.5899	0.5899		117	17.46	1,241,751	3,468,582	
1989/01		1.00	0.5899	0.5899		117	17.46	1,241,751	3,489,057	
1989/07		1.00	0.5899	0.5899		117	16.07	1,241,751	3,512,691	
1990/01		1.00	0.5899	0.5899		117	16.07	1,241,751	3,530,358	
1990/07		1.00	0.5899	0.5899		117	14.55	1,241,751	3,551,184	
1991/01		1.00	0.5899	0.5899		117	14.55	1,241,751	3,572,010	
1991/07		1.00	1.4932	1.4932		117	12.76	1,241,751	3,625,362	
1992/01		1.00	2.0117	2.0117		117	12.76	1,241,751	3,698,253	
1992/07		1.00	1.8152	1.8152		117	15.61	1,241,751	3,765,411	
1993/01		1.00	1.7710	1.7710		117	15.61	1,241,751	3,832,101	
1993/07		1.00	1.5329	1.5329		117	19.67	1,241,751	3,890,835	
1994/01		1.00	1.6983	1.6983		117	19.67	1,241,751	3,956,940	
1994/07		1.00	1.5991	1.5991		117	19.44	1,241,751	4,020,237	
1995/01		1.00	1.5812	1.5812		117	19.44	1,241,751	4,083,768	

Florida Agency for Health Care Adminstration

Office of Medicaid Cost Reimbursement Planning and Analysis

Computation of Nursing Home Medicaid FRVS Property Reimbursement Rate

Rate Semester 01/01/2012 through 06/30/2012 Based on Cost Report : 12/31/2010

Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
1995/07		1.00	1.5250	1.5250		117	22.82	1,241,751	4,146,012	
1996/01		1.00	1.7228	1.7228		117	22.82	1,241,751	4,217,499	
1996/07	41,238	1.00	1.3294	1.3294		117	29.47	1,291,834	4,273,542	
1997/01		1.00	1.4109	1.4109		117	29.47	1,301,600	4,333,797	
1997/07		1.00	1.0917	1.0917		117	29.47	1,309,214	4,381,065	
1998/01		1.00	1.1663	1.1663		117	33.44	1,318,498	4,432,194	
1998/07	41,572	1.00	1.0794	1.0794		117	42.26	1,371,005	4,480,047	
1999/01		0.95	1.4499	1.4499		117	42.26	1,385,515	4,544,982	
1999/07		0.95	1.2299	1.2299		117	42.26	1,397,954	4,600,908	
2000/01		0.90	1.3356	1.3356		117	50.07	1,413,251	4,662,333	
2000/07	21,731	0.90	1.1129	1.1129		117	53.54	1,448,761	4,714,164	
2001/01		0.85	1.2976	1.2976		117	53.54	1,464,317	4,775,355	
2001/07		0.85	0.9615	0.9615		117	53.54	1,475,967	4,821,219	
2002/01		0.80	1.0301	1.0301		117	58.18	1,488,130	4,870,827	
2002/07		0.80	0.8337	0.8337		117	58.18	1,498,056	4,911,426	
2003/01		0.75	1.3271	1.3271		117	59.92	1,512,966	4,976,595	
2003/07	30,942	0.75	1.1664	1.1664		117	61.53	1,557,143	5,034,627	
2004/01	12,481	0.70	1.1103	1.1103		117	61.53	1,581,726	5,090,553	
2004/07		0.70	0.8378	0.8378		117	61.53	1,591,003	5,133,258	
2005/01		0.65	0.8595	0.8595		117	61.53	1,599,892	5,177,367	
2005/07		0.65	0.7364	0.7364		117	61.53	1,607,551	5,215,509	
2006/01		0.60	0.9068	0.9068		117	61.53	1,616,298	5,262,777	
2006/07		0.60	0.8133	0.8133		117	61.53	1,624,186	5,305,599	
2007/01		0.55	1.0133	1.0133		117	64.22	1,633,238	5,359,302	
2007/07		0.55	1.1050	1.1050		117	64.22	1,643,165	5,418,504	
2008/01		0.50	0.8556	0.8556		117	55.82	1,650,194	5,464,836	
2008/07		0.50	0.6104	0.6104		117	55.82	1,655,230	5,498,181	
2009/01	339,254	0.45	1.3268	1.3268		117	54.48	2,004,274	5,571,189	
2009/07		0.45	0.6841	0.6841		117	54.48	2,010,385	5,609,331	
2010/01		0.40	0.8643	0.8643		117	57.31	2,017,335	5,657,769	
2010/07		0.40	0.7107	0.7107		117	57.31	2,023,070	5,698,017	
2011/01	80,135	0.35	0.9198	0.9198		117	60.41	2,109,717	5,750,433	
2011/07		0.35	0.9028	0.9028		117	60.41	2,116,384	5,802,381	

Florida Agency for Health Care Adminstration

Office of Medicaid Cost Reimbursement Planning and Analysis

Computation of Nursing Home Medicaid FRVS Property Reimbursement Rate

Rate Semester 01/01/2012 through 06/30/2012 Based on Cost Report : 12/31/2010

Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
2012/01		0.30	0.3865	0.3865		117	65.87	2,118,839	5,824,845	

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Florida Agency for Health Care Adminstration

Office of Medicaid Cost Reimbursement Planning and Analysis

Computation of Nursing Home Medicaid FRVS Property Reimbursement Rate

Rate Semester 01/01/2012 through 06/30/2012 Based on Cost Report : 12/31/2010

Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
1993/01	5,304,573	0.00	1.7710	1.7710		120	51.83	3,861,960	3,930,360	1
1993/07		0.10	1.5329	1.5329		120	13.47	3,861,960	3,990,600	
1994/01		0.10	1.6983	1.6983		120	13.47	3,861,960	4,058,400	
1994/07		0.20	1.5991	1.5991		120	13.47	3,861,960	4,123,320	
1995/01		0.20	1.5812	1.5812		120	13.47	3,861,960	4,188,480	
1995/07		0.30	1.5250	1.5250		120	34.80	3,873,139	4,252,320	
1996/01		0.30	1.7228	1.7228		120	34.80	3,885,806	4,325,640	
1996/07	10,632	0.40	1.3294	1.3294		120	62.38	3,917,103	4,383,120	
1997/01		0.40	1.4109	1.4109		120	62.38	3,939,211	4,444,920	
1997/07		0.50	1.0917	1.0917		120	62.38	3,960,715	4,493,400	
1998/01		0.50	1.1663	1.1663		120	62.38	3,983,814	4,545,840	
1998/07		0.60	1.0794	1.0794		120	62.38	4,009,617	4,594,920	
1999/01		0.60	1.4499	1.4499		120	66.86	4,044,497	4,661,520	
1999/07		0.70	1.2299	1.2299		120	65.85	4,079,316	4,718,880	
2000/01		0.70	1.3356	1.3356		120	65.85	4,117,454	4,781,880	
2000/07	25,111	0.80	1.1129	1.1129		120	66.12	4,179,223	4,835,040	
2001/01		0.80	1.2976	1.2976		120	66.12	4,222,608	4,897,800	
2001/07		0.90	0.9615	0.9615		120	66.12	4,259,150	4,944,840	
2002/01		0.90	1.0301	1.0301		120	65.97	4,298,637	4,995,720	
2002/07		1.00	0.8337	0.8337		120	65.97	4,334,475	5,037,360	
2003/01		1.00	1.3271	1.3271		120	65.02	4,391,998	5,104,200	
2003/07	35,250	1.00	1.1664	1.1664		120	67.08	4,478,476	5,163,720	
2004/01	3,912	1.00	1.1103	1.1103		120	67.08	4,532,113	5,221,080	
2004/07		1.00	0.8378	0.8378		120	67.08	4,570,083	5,264,880	
2005/01		1.00	0.8595	0.8595		120	67.08	4,609,363	5,310,120	
2005/07		1.00	0.7364	0.7364		120	67.08	4,643,306	5,349,240	
2006/01		1.00	0.9068	0.9068		120	67.08	4,685,411	5,397,720	
2006/07		1.00	0.8133	0.8133		120	67.08	4,723,517	5,441,640	
2007/01		1.00	1.0133	1.0133		120	63.48	4,771,380	5,496,720	
2007/07		1.00	1.1050	1.1050		120	60.93	4,824,104	5,557,440	
2008/01		1.00	0.8556	0.8556		120	60.93	4,865,379	5,604,960	
2008/07		1.00	0.6104	0.6104		120	60.93	4,895,077	5,639,160	
2009/01	20,925	1.00	1.3268	1.3268		120	63.46	4,980,950	5,714,040	
2009/07		1.00	0.6841	0.6841		120	63.46	5,015,025	5,753,160	

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Florida Agency for Health Care Adminstration

Office of Medicaid Cost Reimbursement Planning and Analysis

Computation of Nursing Home Medicaid FRVS Property Reimbursement Rate

Rate Semester 01/01/2012 through 06/30/2012 Based on Cost Report : 12/31/2010

Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
2010/01		1.00	0.8643	0.8643		120	62.06	5,058,370	5,802,840	
2010/07		1.00	0.7107	0.7107		120	60.38	5,094,320	5,844,120	
2011/01		1.00	0.9198	0.9198		120	60.38	5,141,178	5,897,880	
2011/07		1.00	0.9028	0.9028		120	60.38	5,187,593	5,951,160	
2012/01		1.00	0.3865	0.3865		120	61.77	5,207,643	5,974,200	

(1)Per Bed Standard Limitation

0 263541-00 - 2012/01

210.91

Florida Agency for Health Care Adminstration

Office of Medicaid Cost Reimbursement Planning and Analysis

Computation of Nursing Home Medicaid FRVS Property Reimbursement Rate

Rate Semester 01/01/2012 through 06/30/2012 Based on Cost Report : 12/31/2010

Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
1994/07	5,070,576	0.00	1.5991	1.5991		120	51.98	4,058,400	4,123,320	1
1995/01		0.10	1.5812	1.5812		120	51.98	4,064,464	4,188,480	
1995/07		0.10	1.5250	1.5250		120	59.33	4,070,662	4,252,320	
1996/01		0.20	1.7228	1.7228		120	59.33	4,084,690	4,325,640	
1996/07		0.20	1.3294	1.3294		120	59.33	4,095,551	4,383,120	
1997/01		0.30	1.4109	1.4109		120	59.33	4,112,887	4,444,920	
1997/07		0.30	1.0917	1.0917		120	59.33	4,126,357	4,493,400	
1998/01		0.40	1.1663	1.1663		120	59.33	4,145,606	4,545,840	
1998/07		0.40	1.0794	1.0794		120	58.98	4,163,507	4,594,920	
1999/01		0.50	1.4499	1.4499		120	58.98	4,193,692	4,661,520	
1999/07		0.50	1.2299	1.2299		120	65.46	4,219,483	4,718,880	
2000/01		0.60	1.3356	1.3356		120	65.46	4,253,298	4,781,880	
2000/07		0.60	1.1129	1.1129		120	68.60	4,281,697	4,835,040	
2001/01		0.70	1.2976	1.2976		120	65.51	4,320,588	4,897,800	
2001/07		0.70	0.9615	0.9615		120	65.51	4,349,670	4,944,840	
2002/01		0.80	1.0301	1.0301		120	62.89	4,385,516	4,995,720	
2002/07		0.80	0.8337	0.8337		120	62.89	4,414,767	5,037,360	
2003/01		0.90	1.3271	1.3271		120	71.29	4,467,497	5,104,200	
2003/07		0.90	1.1664	1.1664		120	63.62	4,514,397	5,163,720	
2004/01		1.00	1.1103	1.1103		120	63.62	4,564,520	5,221,080	
2004/07		1.00	0.8378	0.8378		120	63.62	4,602,762	5,264,880	
2005/01		1.00	0.8595	0.8595		120	63.62	4,642,323	5,310,120	
2005/07		1.00	0.7364	0.7364		120	63.62	4,676,509	5,349,240	
2006/01		1.00	0.9068	0.9068		120	63.62	4,718,916	5,397,720	
2006/07		1.00	0.8133	0.8133		120	63.62	4,757,295	5,441,640	
2007/01		1.00	1.0133	1.0133		120	64.00	4,805,501	5,496,720	
2007/07		1.00	1.1050	1.1050		120	58.73	4,858,602	5,557,440	
2008/01		1.00	0.8556	0.8556		120	58.73	4,900,172	5,604,960	
2008/07		1.00	0.6104	0.6104		120	58.73	4,930,083	5,639,160	
2009/01		1.00	1.3268	1.3268		120	63.47	4,995,495	5,714,040	
2009/07		1.00	0.6841	0.6841		120	63.47	5,029,669	5,753,160	
2010/01		1.00	0.8643	0.8643		120	67.45	5,073,140	5,802,840	
2010/07		1.00	0.7107	0.7107		120	67.45	5,109,195	5,844,120	
2011/01		1.00	0.9198	0.9198		120	67.30	5,156,189	5,897,880	

Florida Agency for Health Care Adminstration

Office of Medicaid Cost Reimbursement Planning and Analysis

Computation of Nursing Home Medicaid FRVS Property Reimbursement Rate

Rate Semester 01/01/2012 through 06/30/2012 Based on Cost Report : 12/31/2010

Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
2011/07		1.00	0.9028	0.9028		120	71.02	5,202,739	5,951,160	
2012/01		1.00	0.3865	0.3865		120	71.02	5,222,848	5,974,200	

(1)Per Bed Standard Limitation

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Computation of Nursing Home Medicaid FRVS Property Reimbursement Rate

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Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
1986/07	1,629,898	0.00	0.2974	0.2974		60	51.77	1,629,898	1,720,920	
1987/01		0.10	1.0091	1.0091		60	51.77	1,631,446	1,751,700	
1987/07		0.10	0.9007	0.9007		60	51.77	1,632,830	1,765,380	
1988/01		0.20	0.9007	0.9007		60	51.77	1,635,598	1,779,720	
1988/07		0.20	0.5899	0.5899		60	51.77	1,637,415	1,778,760	
1989/01		0.30	0.5899	0.5899		60	51.77	1,640,143	1,789,260	
1989/07		0.30	0.5899	0.5899		60	51.77	1,642,876	1,801,380	
1990/01		0.40	0.5899	0.5899		60	51.77	1,646,525	1,810,440	
1990/07		0.40	0.5899	0.5899		60	51.77	1,650,183	1,821,120	
1991/01		0.50	0.5899	0.5899		60	51.77	1,654,764	1,831,800	
1991/07		0.50	1.4932	1.4932		60	72.12	1,667,118	1,859,160	
1992/01		0.60	2.0117	2.0117		60	72.12	1,687,240	1,896,540	
1992/07	1,831,800	0.60	1.8152	1.8152		120	72.34	3,537,416	3,861,960	
1993/01		0.70	1.7710	1.7710		120	72.34	3,581,269	3,930,360	
1993/07		0.70	1.5329	1.5329		120	69.56	3,619,696	3,990,600	
1994/01		0.80	1.6983	1.6983		120	69.56	3,668,873	4,058,400	
1994/07		0.80	1.5991	1.5991		120	71.06	3,715,805	4,123,320	
1995/01		0.90	1.5812	1.5812		120	71.06	3,768,685	4,188,480	
1995/07		0.90	1.5250	1.5250		120	69.81	3,820,410	4,252,320	
1996/01	16,280	1.00	1.7228	1.7228		120	67.75	3,902,508	4,325,640	
1996/07		1.00	1.3294	1.3294		120	67.75	3,954,388	4,383,120	
1997/01		1.00	1.4109	1.4109		120	67.75	4,010,180	4,444,920	
1997/07		1.00	1.0917	1.0917		120	67.75	4,053,959	4,493,400	
1998/01		1.00	1.1663	1.1663		120	67.75	4,101,240	4,545,840	
1998/07		1.00	1.0794	1.0794		120	67.75	4,145,509	4,594,920	
1999/01		1.00	1.4499	1.4499		120	66.69	4,205,615	4,661,520	
1999/07		1.00	1.2299	1.2299		120	66.69	4,257,340	4,718,880	
2000/01		1.00	1.3356	1.3356		120	69.99	4,314,201	4,781,880	
2000/07		1.00	1.1129	1.1129		120	69.99	4,362,214	4,835,040	
2001/01		1.00	1.2976	1.2976		120	67.12	4,418,818	4,897,800	
2001/07		1.00	0.9615	0.9615		120	67.12	4,461,305	4,944,840	
2002/01		1.00	1.0301	1.0301		120	66.53	4,507,261	4,995,720	
2002/07		1.00	0.8337	0.8337		120	66.53	4,544,838	5,037,360	
2003/01		1.00	1.3271	1.3271		120	61.60	4,605,153	5,104,200	

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Office of Medicaid Cost Reimbursement Planning and Analysis

Computation of Nursing Home Medicaid FRVS Property Reimbursement Rate

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Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
2003/07	23,914	1.00	1.1664	1.1664		120	60.44	4,682,782	5,163,720	
2004/01		1.00	1.1103	1.1103		120	60.44	4,734,775	5,221,080	
2004/07		1.00	0.8378	0.8378		120	60.44	4,774,443	5,264,880	
2005/01		1.00	0.8595	0.8595		120	60.44	4,815,479	5,310,120	
2005/07		1.00	0.7364	0.7364		120	60.44	4,850,940	5,349,240	
2006/01		1.00	0.9068	0.9068		120	60.44	4,894,928	5,397,720	
2006/07		1.00	0.8133	0.8133		120	60.44	4,934,738	5,441,640	
2007/01		0.95	1.0133	1.0133		120	58.16	4,982,240	5,496,720	
2007/07		0.95	1.1050	1.1050		120	56.43	5,034,544	5,557,440	
2008/01		0.90	0.8556	0.8556		120	56.43	5,073,310	5,604,960	
2008/07		0.90	0.6104	0.6104		120	56.43	5,101,183	5,639,160	
2009/01		0.85	1.3268	1.3268		120	56.28	5,158,714	5,714,040	
2009/07		0.85	0.6841	0.6841		120	56.28	5,188,712	5,753,160	
2010/01		0.80	0.8643	0.8643		120	52.57	5,223,002	5,802,840	
2010/07		0.80	0.7107	0.7107		120	50.44	5,250,238	5,844,120	
2011/01		0.75	0.9198	0.9198		120	50.44	5,283,456	5,897,880	
2011/07		0.75	0.9028	0.9028		120	50.44	5,316,264	5,951,160	
2012/01		0.70	0.3865	0.3865		120	56.29	5,330,650	5,974,200	

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Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
1991/01	4,138,479	0.00	0.5899	0.5899		120	66.58	3,642,240	3,663,600	1
1991/07		0.10	1.4932	1.4932		120	66.58	3,647,678	3,718,320	
1992/01		0.10	2.0117	2.0117		120	66.58	3,655,017	3,793,080	
1992/07		0.20	1.8152	1.8152		120	66.58	3,668,285	3,861,960	
1993/01		0.20	1.7710	1.7710		120	66.58	3,681,278	3,930,360	
1993/07		0.30	1.5329	1.5329		120	66.58	3,698,208	3,990,600	
1994/01		0.30	1.6983	1.6983		120	71.11	3,717,050	4,058,400	
1994/07	31,069	0.40	1.5991	1.5991		120	52.23	3,770,696	4,123,320	
1995/01		0.40	1.5812	1.5812		120	52.23	3,793,344	4,188,480	
1995/07		0.50	1.5250	1.5250		120	52.23	3,820,812	4,252,320	
1996/01		0.50	1.7228	1.7228		120	52.23	3,852,067	4,325,640	
1996/07		0.60	1.3294	1.3294		120	52.23	3,881,244	4,383,120	
1997/01		0.60	1.4109	1.4109		120	52.23	3,912,444	4,444,920	
1997/07		0.70	1.0917	1.0917		120	52.23	3,940,837	4,493,400	
1998/01		0.70	1.1663	1.1663		120	57.04	3,973,010	4,545,840	
1998/07		0.80	1.0794	1.0794		120	57.04	4,007,321	4,594,920	
1999/01		0.80	1.4499	1.4499		120	60.86	4,053,802	4,661,520	
1999/07		0.90	1.2299	1.2299		120	60.86	4,098,674	4,718,880	
2000/01		0.90	1.3356	1.3356		120	58.42	4,147,940	4,781,880	
2000/07		1.00	1.1129	1.1129		120	57.61	4,194,102	4,835,040	
2001/01		1.00	1.2976	1.2976		120	57.61	4,248,525	4,897,800	
2001/07		1.00	0.9615	0.9615		120	57.61	4,289,375	4,944,840	
2002/01		1.00	1.0301	1.0301		120	51.93	4,331,094	4,995,720	
2002/07		1.00	0.8337	0.8337		120	54.24	4,366,703	5,037,360	
2003/01		1.00	1.3271	1.3271		120	54.24	4,423,853	5,104,200	
2003/07		1.00	1.1664	1.1664		120	56.22	4,475,453	5,163,720	
2004/01		1.00	1.1103	1.1103		120	56.22	4,525,144	5,221,080	
2004/07		1.00	0.8378	0.8378		120	56.22	4,563,056	5,264,880	
2005/01		1.00	0.8595	0.8595		120	56.22	4,602,275	5,310,120	
2005/07		1.00	0.7364	0.7364		120	56.22	4,636,166	5,349,240	
2006/01		1.00	0.9068	0.9068		120	56.22	4,678,207	5,397,720	
2006/07		1.00	0.8133	0.8133		120	56.22	4,716,255	5,441,640	
2007/01		1.00	1.0133	1.0133		120	54.78	4,763,854	5,496,720	
2007/07	31,667	1.00	1.1050	1.1050		120	56.36	4,848,162	5,557,440	

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Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
2008/01		1.00	0.8556	0.8556		120	56.36	4,889,643	5,604,960	
2008/07		1.00	0.6104	0.6104		120	56.36	4,919,489	5,639,160	
2009/01		1.00	1.3268	1.3268		120	51.32	4,980,394	5,714,040	
2009/07		1.00	0.6841	0.6841		120	51.32	5,012,185	5,753,160	
2010/01		1.00	0.8643	0.8643		120	56.40	5,055,505	5,802,840	
2010/07		1.00	0.7107	0.7107		120	60.20	5,091,434	5,844,120	
2011/01		1.00	0.9198	0.9198		120	60.20	5,138,265	5,897,880	
2011/07		0.95	0.9028	0.9028		120	56.43	5,182,336	5,951,160	
2012/01		0.95	0.3865	0.3865		120	56.43	5,201,366	5,974,200	

(1)Per Bed Standard Limitation

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Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
1971/07	264,460	0.00		0.0000		75	100.00	264,460	769,575	
1972/01		0.10	3.9787	3.0000	0.9787	75	100.00	265,253	800,175	
1972/07	871	0.10	4.9326	3.0000	2.9113	75	100.00	266,920	839,625	
1973/01		0.20	5.1509	3.0000	5.0622	75	100.00	268,522	882,900	
1973/07	4,522	0.20	5.6564	3.0000	7.7186	75	100.00	274,655	932,850	
1974/01		0.30	5.2271	3.0000	9.9457	75	100.00	277,127	981,600	
1974/07	7,003	0.30	3.1037	3.0000	10.0494	75	100.00	286,624	1,012,050	
1975/01		0.40	3.0905	3.0000	10.1399	75	100.00	290,063	1,043,325	
1975/07	5,420	0.40	4.0634	3.0000	11.2033	75	100.00	298,964	1,085,775	
1976/01		0.50	4.0445	3.0000	12.2478	75	100.00	303,448	1,129,650	
1976/07	11,452	0.50	3.4853	3.0000	12.7330	75	100.00	319,452	1,169,025	
1977/01		0.60	3.7506	3.0000	13.4836	75	100.00	325,202	1,212,900	
1977/07	6,192	0.60	5.0576	3.0000	15.5412	75	100.00	337,248	1,274,175	
1978/01		0.70	4.7397	3.0000	17.2809	75	100.00	344,330	1,334,625	
1978/07	19,832	0.70	5.5395	3.0000	19.8203	75	100.00	371,393	1,408,500	
1979/01		0.80	5.1272	3.0000	21.9476	75	100.00	380,306	1,480,725	
1979/07	7,456	0.80	4.1982	3.0000	23.1458	75	100.00	396,889	1,542,900	
1980/01		0.90	6.1657	3.0000	26.3115	75	91.13	407,605	1,638,075	
1980/07	9,243	0.90	3.8106	3.0000	27.1222	75	91.13	427,853	1,700,475	
1981/01		1.00	3.8240	3.0000	27.9462	75	92.94	440,689	1,765,500	
1981/07	37,248	1.00	2.5888	2.5888	27.5350	75	92.94	491,158	1,811,175	
1982/01		1.00	2.6760	2.6760	27.2110	75	89.01	505,893	1,859,700	
1982/07	17,989	1.00	2.2977	2.2977	26.5087	75	89.01	539,059	1,902,375	
1983/04		1.00	2.6288	2.6288	26.1375	75	82.75	555,231	1,952,400	
1983/07	17,593	1.00	3.9578	3.0000	27.0953	75	82.75	589,481	2,029,650	
1984/01		1.00	1.2952	1.2952	25.3905	75	75.97	607,165	2,055,975	
1984/07	18,450	1.00	1.9179	1.9179	24.3084	75	75.97	643,830	2,095,425	
1985/01		1.00	1.1471	1.1471	22.4555	75	73.21	663,145	2,119,425	
1985/10		1.00	0.8522	0.8522	20.3077	75	73.21	683,039	2,137,500	
1986/01		1.00	0.8299	0.8299	18.1376	75	73.21	703,530	2,155,275	
1986/07		1.00	0.2974	0.2974	15.4351	75	71.54	724,636	2,151,150	
1987/01		1.00	1.0091	1.0091	13.4442	75	71.54	746,375	2,189,625	
1987/07		1.00	0.9007	0.9007	11.3449	75	71.54	768,766	2,206,725	
1988/01		1.00	0.9007	0.9007	9.2456	75	63.49	791,829	2,224,650	

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Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
1988/07		1.00	0.5899	0.5899	6.8354	75	63.49	815,584	2,223,450	
1989/01		1.00	0.5899	0.5899	4.4253	75	69.59	840,052	2,236,575	
1989/07		1.00	0.5899	0.5899	2.0152	75	69.59	865,254	2,251,725	
1990/01		1.00	0.5899	0.5899		75	69.59	887,795	2,263,050	
1990/07		1.00	0.5899	0.5899		75	69.59	893,032	2,276,400	
1991/01		1.00	0.5899	0.5899		75	69.59	898,300	2,289,750	
1991/07		1.00	1.4932	1.4932		75	69.59	911,713	2,323,950	
1992/01		0.95	2.0117	2.0117		75	68.45	929,137	2,370,675	
1992/07		0.95	1.8152	1.8152		75	68.45	945,159	2,413,725	
1993/01		0.90	1.7710	1.7710		75	69.31	960,224	2,456,475	
1993/07		0.90	1.5329	1.5329		75	69.31	973,471	2,494,125	
1994/01		0.85	1.6983	1.6983		75	77.44	987,523	2,536,500	
1994/07		0.85	1.5991	1.5991		75	77.44	1,000,945	2,577,075	
1995/01		0.80	1.5812	1.5812		75	82.94	1,013,606	2,617,800	
1995/07		0.80	1.5250	1.5250		75	79.20	1,025,972	2,657,700	
1996/01		0.75	1.7228	1.7228		75	81.43	1,039,229	2,703,525	
1996/07		0.75	1.3294	1.3294		75	81.43	1,049,591	2,739,450	
1997/01		0.70	1.4109	1.4109		75	81.43	1,059,957	2,778,075	
1997/07		0.70	1.0917	1.0917		75	81.43	1,068,057	2,808,375	
1998/01		0.65	1.1663	1.1663		75	81.43	1,076,154	2,841,150	
1998/07		0.65	1.0794	1.0794		75	79.39	1,083,704	2,871,825	
1999/01		0.60	1.4499	1.4499		75	79.39	1,093,131	2,913,450	
1999/07		0.60	1.2299	1.2299		75	83.13	1,101,197	2,949,300	
2000/01	3,271,774	0.55	1.3356	1.3356		117	73.25	4,381,060	4,662,333	
2000/07		0.55	1.1129	1.1129		117	73.25	4,407,876	4,714,164	
2001/01		0.50	1.2976	1.2976		117	64.61	4,436,474	4,775,355	
2001/07		0.50	0.9615	0.9615		117	64.61	4,457,805	4,821,219	
2002/01		0.45	1.0301	1.0301		117	66.90	4,478,467	4,870,827	
2002/07		0.45	0.8337	0.8337		117	66.90	4,495,270	4,911,426	
2003/01		0.40	1.3271	1.3271		117	60.49	4,519,131	4,976,595	
2003/07	20,241	0.40	1.1664	1.1664		117	56.76	4,560,458	5,034,627	
2004/01	15,425	0.35	1.1103	1.1103		117	56.76	4,593,605	5,090,553	
2004/07	1,930	0.35	0.8378	0.8378		117	56.76	4,609,003	5,133,258	

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Office of Medicaid Cost Reimbursement Planning and Analysis

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Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
2005/01		0.30	0.8595	0.8595		117	56.76	4,620,890	5,177,367	
2005/07		0.30	0.7364	0.7364		117	56.76	4,631,098	5,215,509	
2006/01		0.25	0.9068	0.9068		117	56.76	4,641,597	5,262,777	
2006/07		0.25	0.8133	0.8133		117	56.76	4,651,033	5,305,599	
2007/01		0.20	1.0133	1.0133		117	55.00	4,660,461	5,359,302	
2007/07		0.20	1.1050	1.1050		117	55.00	4,670,761	5,418,504	
2008/01		0.15	0.8556	0.8556		117	49.80	4,676,187	5,464,836	
2008/07		0.15	0.6104	0.6104		117	49.80	4,680,065	5,498,181	
2009/01		0.10	1.3268	1.3268		117	52.95	4,686,044	5,571,189	
2009/07		0.10	0.6841	0.6841		117	52.95	4,689,130	5,609,331	
2010/01	23,370	0.05	0.8643	0.8643		117	56.35	4,714,526	5,657,769	
2010/07		0.05	0.7107	0.7107		117	57.60	4,716,200	5,698,017	
2011/01		0.00	0.9198	0.9198		117	57.60	4,716,200	5,750,433	
2011/07		0.00	0.9028	0.9028		117	56.04	4,716,200	5,802,381	
2012/01		0.00	0.3865	0.3865		117	56.04	4,716,200	5,824,845	

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Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
1993/01	4,213,095	0.00	1.7710	1.7710		120	57.35	3,861,960	3,930,360	1
1993/07		0.10	1.5329	1.5329		120	57.35	3,867,880	3,990,600	
1994/01		0.10	1.6983	1.6983		120	57.35	3,874,448	4,058,400	
1994/07		0.20	1.5991	1.5991		120	57.35	3,886,838	4,123,320	
1995/01		0.20	1.5812	1.5812		120	57.35	3,899,128	4,188,480	
1995/07		0.30	1.5250	1.5250		120	57.35	3,916,967	4,252,320	
1996/01		0.30	1.7228	1.7228		120	58.50	3,937,214	4,325,640	
1996/07		0.40	1.3294	1.3294		120	58.50	3,958,152	4,383,120	
1997/01		0.40	1.4109	1.4109		120	56.99	3,980,492	4,444,920	
1997/07		0.50	1.0917	1.0917		120	50.63	4,000,495	4,493,400	
1998/01		0.50	1.1663	1.1663		120	50.63	4,021,972	4,545,840	
1998/07		0.60	1.0794	1.0794		120	50.63	4,045,952	4,594,920	
1999/01		0.60	1.4499	1.4499		120	50.29	4,078,134	4,661,520	
1999/07		0.70	1.2299	1.2299		120	50.33	4,110,262	4,718,880	
2000/01		0.70	1.3356	1.3356		120	50.33	4,145,426	4,781,880	
2000/07		0.80	1.1129	1.1129		120	48.97	4,178,286	4,835,040	
2001/01		0.80	1.2976	1.2976		120	48.97	4,216,905	4,897,800	
2001/07		0.90	0.9615	0.9615		120	48.97	4,249,397	4,944,840	
2002/01		0.90	1.0301	1.0301		120	60.22	4,288,793	4,995,720	
2002/07		1.00	0.8337	0.8337		120	60.22	4,324,549	5,037,360	
2003/01		1.00	1.3271	1.3271		120	58.38	4,381,940	5,104,200	
2003/07	24,537	1.00	1.1664	1.1664		120	59.76	4,457,588	5,163,720	
2004/01	891	1.00	1.1103	1.1103		120	59.76	4,507,972	5,221,080	
2004/07		1.00	0.8378	0.8378		120	59.76	4,545,740	5,264,880	
2005/01		1.00	0.8595	0.8595		120	59.76	4,584,811	5,310,120	
2005/07		1.00	0.7364	0.7364		120	59.76	4,618,574	5,349,240	
2006/01		1.00	0.9068	0.9068		120	59.76	4,660,455	5,397,720	
2006/07		1.00	0.8133	0.8133		120	59.76	4,698,358	5,441,640	
2007/01		1.00	1.0133	1.0133		120	53.38	4,744,564	5,496,720	
2007/07		1.00	1.1050	1.1050		120	44.50	4,786,983	5,557,440	
2008/01		1.00	0.8556	0.8556		120	44.50	4,820,121	5,604,960	
2008/07		1.00	0.6104	0.6104		120	44.50	4,843,926	5,639,160	
2009/01		1.00	1.3268	1.3268		120	42.75	4,893,881	5,714,040	
2009/07		1.00	0.6841	0.6841		120	42.75	4,919,903	5,753,160	

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Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
2010/01		1.00	0.8643	0.8643		120	44.56	4,954,354	5,802,840	
2010/07		1.00	0.7107	0.7107		120	47.08	4,984,494	5,844,120	
2011/01		1.00	0.9198	0.9198		120	47.08	5,023,739	5,897,880	
2011/07		1.00	0.9028	0.9028		120	47.08	5,062,562	5,951,160	
2012/01		1.00	0.3865	0.3865		120	46.56	5,062,562	5,974,200	5

(1)Per Bed Standard Limitation, (5)Uncorrected Licensure Deficiency

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Florida Agency for Health Care Adminstration

Office of Medicaid Cost Reimbursement Planning and Analysis

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Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
1994/07	4,194,640	0.00	1.5991	1.5991		90	59.98	3,043,800	3,092,490	1
1995/01		0.10	1.5812	1.5812		90	59.98	3,048,612	3,141,360	
1995/07		0.10	1.5250	1.5250		90	48.91	3,052,746	3,189,240	
1996/01		0.20	1.7228	1.7228		90	48.91	3,062,101	3,244,230	
1996/07		0.20	1.3294	1.3294		90	48.91	3,069,342	3,287,340	
1997/01		0.30	1.4109	1.4109		90	48.91	3,080,896	3,333,690	
1997/07		0.30	1.0917	1.0917		90	48.91	3,089,869	3,370,050	
1998/01		0.40	1.1663	1.1663		90	48.91	3,102,687	3,409,380	
1998/07		0.40	1.0794	1.0794		90	54.17	3,115,882	3,446,190	
1999/01		0.50	1.4499	1.4499		90	54.17	3,138,131	3,496,140	
1999/07	17,357	0.50	1.2299	1.2299		90	54.13	3,174,482	3,539,160	
2000/01		0.60	1.3356	1.3356		90	54.13	3,199,520	3,586,410	
2000/07		0.60	1.1129	1.1129		90	46.41	3,217,547	3,626,280	
2001/01		0.70	1.2976	1.2976		98	51.38	3,244,848	3,999,870	
2001/07		0.70	0.9615	0.9615		98	51.38	3,265,252	4,038,286	
2002/01		0.80	1.0301	1.0301		98	51.38	3,290,390	4,079,838	
2002/07		0.80	0.8337	0.8337		98	52.79	3,311,455	4,113,844	
2003/01		0.90	1.3271	1.3271		98	54.81	3,350,870	4,168,430	
2003/07		0.90	1.1664	1.1664		98	50.40	3,383,105	4,217,038	
2004/01		1.00	1.1103	1.1103		98	50.40	3,417,526	4,263,882	
2004/07		1.00	0.8378	0.8378		98	50.40	3,443,763	4,299,652	
2005/01		1.00	0.8595	0.8595		98	50.40	3,470,887	4,336,598	
2005/07		1.00	0.7364	0.7364		98	50.40	3,494,309	4,368,546	
2006/01		1.00	0.9068	0.9068		98	50.40	3,523,345	4,408,138	
2006/07		1.00	0.8133	0.8133		98	50.40	3,549,604	4,444,006	
2007/01		1.00	1.0133	1.0133		98	49.04	3,581,675	4,488,988	
2007/07		1.00	1.1050	1.1050		98	40.42	3,610,761	4,538,576	
2008/01		1.00	0.8556	0.8556		98	40.42	3,633,465	4,577,384	
2008/07		1.00	0.6104	0.6104		98	40.42	3,649,764	4,605,314	
2009/01		1.00	1.3268	1.3268		98	39.05	3,684,146	4,666,466	
2009/07		1.00	0.6841	0.6841		98	39.05	3,702,040	4,698,414	
2010/01	15,886	1.00	0.8643	0.8643		98	39.54	3,740,929	4,738,986	
2010/07		1.00	0.7107	0.7107		98	47.36	3,763,823	4,772,698	
2011/01		1.00	0.9198	0.9198		98	47.36	3,793,634	4,816,602	

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Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
2011/07		1.00	0.9028	0.9028		98	50.09	3,824,825	4,860,114	
2012/01		1.00	0.3865	0.3865		98	50.09	3,838,288	4,878,930	

(1)Per Bed Standard Limitation

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Florida Agency for Health Care Adminstration

Office of Medicaid Cost Reimbursement Planning and Analysis

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Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
1998/01	11,089,244	0.00	1.1663	1.1663		116	44.04	4,343,620	4,394,312	1
1998/07		0.10	1.0794	1.0794		116	44.04	4,347,373	4,441,756	
1999/01		0.10	1.4499	1.4499		116	44.04	4,352,421	4,506,136	
1999/07		0.20	1.2299	1.2299		116	44.04	4,360,994	4,561,584	
2000/01		0.20	1.3356	1.3356		116	44.04	4,370,321	4,622,484	
2000/07	83,050	0.30	1.1129	1.1129		116	58.81	4,467,964	4,673,872	
2001/01		0.30	1.2976	1.2976		116	58.81	4,485,358	4,734,540	
2001/07		0.40	0.9615	0.9615		116	58.81	4,502,609	4,780,012	
2002/01		0.40	1.0301	1.0301		116	68.15	4,521,160	4,829,196	
2002/07		0.50	0.8337	0.8337		116	68.15	4,540,009	4,869,448	
2003/01		0.50	1.3271	1.3271		116	59.99	4,570,136	4,934,060	
2003/07	12,579	0.60	1.1664	1.1664		116	61.99	4,614,697	4,991,596	
2004/01	4,409	0.60	1.1103	1.1103		116	61.99	4,649,849	5,047,044	
2004/07		0.70	0.8378	0.8378		116	61.99	4,677,120	5,089,384	
2005/01		0.70	0.8595	0.8595		116	61.99	4,705,262	5,133,116	
2005/07		0.80	0.7364	0.7364		116	61.99	4,732,981	5,170,932	
2006/01		0.80	0.9068	0.9068		116	61.99	4,767,314	5,217,796	
2006/07		0.90	0.8133	0.8133		116	61.99	4,802,211	5,260,252	
2007/01		0.90	1.0133	1.0133		116	56.79	4,846,007	5,313,496	
2007/07		1.00	1.1050	1.1050		116	54.05	4,898,630	5,372,192	
2008/01		1.00	0.8556	0.8556		116	54.05	4,939,819	5,418,128	
2008/07		1.00	0.6104	0.6104		116	54.05	4,969,451	5,451,188	
2009/01		1.00	1.3268	1.3268		116	55.01	5,035,386	5,523,572	
2009/07		1.00	0.6841	0.6841		116	55.01	5,069,833	5,561,388	
2010/01	31,166	1.00	0.8643	0.8643		116	57.74	5,144,818	5,609,412	
2010/07		1.00	0.7107	0.7107		116	63.10	5,181,382	5,649,316	
2011/01		1.00	0.9198	0.9198		116	63.10	5,229,040	5,701,284	
2011/07	17,248	1.00	0.9028	0.9028		116	62.07	5,293,496	5,752,788	
2012/01		1.00	0.3865	0.3865		116	62.07	5,313,955	5,775,060	

(1)Per Bed Standard Limitation

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193.88

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Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
1975/01	1,246,500	0.00	3.0905	3.0000	0.0905	110	100.00	1,246,500	1,530,210	
1975/07		0.10	4.0634	3.0000	1.1539	110	100.00	1,250,240	1,592,470	
1976/01		0.10	4.0445	3.0000	2.1983	110	100.00	1,253,991	1,656,820	
1976/07		0.20	3.4853	3.0000	2.6836	110	100.00	1,261,515	1,714,570	
1977/01		0.20	3.7506	3.0000	3.4342	110	100.00	1,269,084	1,778,920	
1977/07		0.30	5.0576	3.0000	5.4918	110	100.00	1,280,506	1,868,790	
1978/01	9,342	0.30	4.7397	3.0000	7.2315	110	100.00	1,301,373	1,957,450	
1978/07	7,638	0.40	5.5395	3.0000	9.7709	110	100.00	1,324,627	2,065,800	
1979/01	2,888	0.40	5.1272	3.0000	11.8982	110	100.00	1,343,411	2,171,730	
1979/07		0.50	4.1982	3.0000	13.0964	110	100.00	1,363,562	2,262,920	
1980/01	3,121	0.50	6.1657	3.0000	16.2621	110	31.03	1,378,222	2,402,510	
1980/07	1,500	0.60	3.8106	3.0000	17.0727	110	31.03	1,393,718	2,494,030	
1981/01	13,635	0.60	3.8240	3.0000	17.8968	110	31.03	1,421,507	2,589,400	
1981/07	27,428	0.70	2.5888	2.5888	17.4856	110	31.03	1,465,777	2,656,390	
1982/01	14,408	0.70	2.6760	2.6760	17.1616	110	31.03	1,497,551	2,727,560	
1982/07	248	0.80	2.2977	2.2977	16.4593	110	31.03	1,518,076	2,790,150	
1983/04		0.80	2.6288	2.6288	16.0881	110	12.63	1,518,076	2,863,520	
1983/07	5,298	0.90	3.9578	3.0000	17.0459	110	12.63	1,523,374	2,976,820	
1984/01	2,500	0.90	1.2952	1.2952	15.3411	110	10.96	1,525,874	3,015,430	
1984/07		1.00	1.9179	1.9179	14.2590	110	12.63	1,525,874	3,073,290	
1985/01	7,192	1.00	1.1471	1.1471	12.4061	110	12.63	1,533,066	3,108,490	
1985/10		1.00	0.8522	0.8522	10.2583	110	10.96	1,533,066	3,135,000	
1986/01		1.00	0.8299	0.8299	8.0882	110	10.96	1,533,066	3,161,070	
1986/07		1.00	0.2974	0.2974	5.3857	110	11.39	1,533,066	3,155,020	
1987/01		1.00	1.0091	1.0091	3.3948	110	11.39	1,533,066	3,211,450	
1987/07		1.00	0.9007	0.9007	1.2955	110	15.37	1,533,066	3,236,530	
1988/01		1.00	0.9007	0.9007		110	15.37	1,533,066	3,262,820	
1988/07		1.00	0.5899	0.5899		110	22.10	1,533,066	3,261,060	
1989/01		1.00	0.5899	0.5899		110	22.10	1,533,066	3,280,310	
1989/07		1.00	0.5899	0.5899		110	17.77	1,533,066	3,302,530	
1990/01		1.00	0.5899	0.5899		110	17.77	1,533,066	3,319,140	
1990/07		1.00	0.5899	0.5899		110	19.96	1,533,066	3,338,720	
1991/01		1.00	0.5899	0.5899		110	19.96	1,533,066	3,358,300	
1991/07		1.00	1.4932	1.4932		110	22.24	1,533,066	3,408,460	

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1992/01		1.00	2.0117	2.0117		110	22.24	1,533,066	3,476,990	
1992/07	1,335,488	1.00	1.8152	1.8152		154	28.55	2,882,999	4,956,182	
1993/01		1.00	1.7710	1.7710		154	28.55	2,909,503	5,043,962	
1993/07	402,818	1.00	1.5329	1.5329		167	41.12	3,345,665	5,553,585	
1994/01		1.00	1.6983	1.6983		167	41.12	3,388,145	5,647,940	
1994/07	59,962	1.00	1.5991	1.5991		167	47.53	3,494,928	5,738,287	
1995/01		1.00	1.5812	1.5812		167	47.53	3,542,684	5,828,968	
1995/07		0.95	1.5250	1.5250		167	51.54	3,590,778	5,917,812	
1996/01		0.95	1.7228	1.7228		167	51.54	3,645,851	6,019,849	
1996/07		0.90	1.3294	1.3294		167	55.42	3,689,474	6,099,842	
1997/01		0.90	1.4109	1.4109		167	55.42	3,736,323	6,185,847	
1997/07		0.85	1.0917	1.0917		167	55.42	3,770,992	6,253,315	
1998/01	119,983	0.85	1.1663	1.1663		167	58.31	3,928,361	6,326,294	
1998/07	30,815	0.80	1.0794	1.0794		167	61.22	3,993,101	6,394,597	
1999/01		0.80	1.4499	1.4499		167	61.22	4,039,417	6,487,282	
1999/07	117,803	0.75	1.2299	1.2299		167	62.13	4,194,480	6,567,108	
2000/01		0.75	1.3356	1.3356		167	62.13	4,236,496	6,654,783	
2000/07	48,511	0.70	1.1129	1.1129		167	61.81	4,318,009	6,728,764	
2001/01		0.70	1.2976	1.2976		167	61.81	4,357,229	6,816,105	
2001/07		0.65	0.9615	0.9615		167	64.32	4,384,462	6,881,569	
2002/01		0.65	1.0301	1.0301		167	64.57	4,413,820	6,952,377	
2002/07		0.60	0.8337	0.8337		167	64.57	4,435,898	7,010,326	
2003/01	56,014	0.60	1.3271	1.3271		167	61.51	4,527,235	7,103,345	
2003/07	66,899	0.55	1.1664	1.1664		167	60.77	4,623,176	7,186,177	
2004/01	15,487	0.55	1.1103	1.1103		167	60.77	4,666,897	7,266,003	
2004/07		0.50	0.8378	0.8378		167	60.77	4,686,447	7,326,958	
2005/01		0.50	0.8595	0.8595		167	60.77	4,706,589	7,389,917	
2005/07		0.45	0.7364	0.7364		167	60.77	4,722,187	7,444,359	
2006/01		0.45	0.9068	0.9068		167	60.77	4,741,458	7,511,827	
2006/07		0.40	0.8133	0.8133		167	60.77	4,756,882	7,572,949	
2007/01		0.40	1.0133	1.0133		167	60.82	4,776,162	7,649,602	
2007/07		0.35	1.1050	1.1050		167	60.82	4,794,636	7,734,104	
2008/01		0.35	0.8556	0.8556		167	58.00	4,808,996	7,800,236	

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Office of Medicaid Cost Reimbursement Planning and Analysis

Computation of Nursing Home Medicaid FRVS Property Reimbursement Rate

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Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
2008/07		0.30	0.6104	0.6104		167	58.00	4,817,801	7,847,831	
2009/01	366,637	0.30	1.3268	1.3268		167	55.80	5,203,613	7,952,039	
2009/07		0.25	0.6841	0.6841		167	55.80	5,212,511	8,006,481	
2010/01		0.25	0.8643	0.8643		167	54.10	5,223,591	8,075,619	
2010/07		0.20	0.7107	0.7107		167	54.10	5,230,892	8,133,067	
2011/01		0.20	0.9198	0.9198		167	53.48	5,240,251	8,207,883	
2011/07		0.15	0.9028	0.9028		167	53.48	5,247,150	8,282,031	
2012/01		0.15	0.3865	0.3865		167	52.27	5,250,042	8,314,095	

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Florida Agency for Health Care Adminstration

Office of Medicaid Cost Reimbursement Planning and Analysis

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Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
1993/07	5,606,500	0.00	1.5329	1.5329		120	29.18	3,930,360	3,990,600	1
1994/01		0.10	1.6983	1.6983		116	43.76	3,935,670	3,923,120	
1994/07	-131,240	0.10	1.5991	1.5991		116	37.55	3,808,726	3,985,876	
1995/01		0.20	1.5812	1.5812		116	37.55	3,816,948	4,048,864	
1995/07		0.20	1.5250	1.5250		116	37.55	3,824,896	4,110,576	
1996/01		0.30	1.7228	1.7228		116	37.55	3,838,394	4,181,452	
1996/07		0.30	1.3294	1.3294		116	37.55	3,848,845	4,237,016	
1997/01		0.40	1.4109	1.4109		116	37.55	3,863,676	4,296,756	
1997/07		0.40	1.0917	1.0917		116	37.55	3,875,195	4,343,620	
1998/01	40,132	0.50	1.1663	1.1663		116	42.59	3,932,828	4,394,312	
1998/07		0.50	1.0794	1.0794		116	42.59	3,949,264	4,441,756	
1999/01		0.60	1.4499	1.4499		116	49.33	3,980,077	4,506,136	
1999/07		0.60	1.2299	1.2299		116	49.33	4,006,418	4,561,584	
2000/01		0.70	1.3356	1.3356		116	49.83	4,040,353	4,622,484	
2000/07		0.70	1.1129	1.1129		116	53.81	4,071,146	4,673,872	
2001/01		0.80	1.2976	1.2976		116	53.81	4,112,494	4,734,540	
2001/07		0.80	0.9615	0.9615		116	53.81	4,143,443	4,780,012	
2002/01		0.90	1.0301	1.0301		116	51.00	4,179,063	4,829,196	
2002/07		0.90	0.8337	0.8337		116	51.00	4,208,138	4,869,448	
2003/01		1.00	1.3271	1.3271		116	47.55	4,256,420	4,934,060	
2003/07	42,516	1.00	1.1664	1.1664		116	59.16	4,348,583	4,991,596	
2004/01	957	1.00	1.1103	1.1103		116	59.16	4,397,822	5,047,044	
2004/07		1.00	0.8378	0.8378		116	59.16	4,434,667	5,089,384	
2005/01		1.00	0.8595	0.8595		116	59.16	4,472,783	5,133,116	
2005/07		1.00	0.7364	0.7364		116	59.16	4,505,721	5,170,932	
2006/01		1.00	0.9068	0.9068		116	59.16	4,546,579	5,217,796	
2006/07		1.00	0.8133	0.8133		116	59.16	4,583,556	5,260,252	
2007/01		1.00	1.0133	1.0133		116	54.46	4,629,545	5,313,496	
2007/07		1.00	1.1050	1.1050		116	48.75	4,674,888	5,372,192	
2008/01		1.00	0.8556	0.8556		116	48.75	4,710,341	5,418,128	
2008/07		1.00	0.6104	0.6104		116	48.75	4,735,826	5,451,188	
2009/01		1.00	1.3268	1.3268		116	49.78	4,792,697	5,523,572	
2009/07		1.00	0.6841	0.6841		116	49.78	4,822,372	5,561,388	
2010/01		1.00	0.8643	0.8643		120	51.17	4,861,149	5,802,840	

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Florida Agency for Health Care Adminstration

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Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
2010/07		1.00	0.7107	0.7107		120	48.82	4,891,815	5,844,120	
2011/01		1.00	0.9198	0.9198		120	48.82	4,931,754	5,897,880	
2011/07		1.00	0.9028	0.9028		120	51.83	4,973,712	5,951,160	
2012/01		1.00	0.3865	0.3865		120	51.83	4,991,827	5,974,200	

(1)Per Bed Standard Limitation

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Office of Medicaid Cost Reimbursement Planning and Analysis

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Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
1985/01	3,070,194	0.10	1.1471	1.1471		120	42.33	3,070,194	3,391,080	
1985/10		0.10	0.8522	0.8522		120	42.33	3,072,207	3,420,000	
1986/01		0.20	0.8299	0.8299		120	42.33	3,076,132	3,448,440	
1986/07	20,094	0.20	0.2974	0.2974		120	42.33	3,097,635	3,441,840	
1987/01		0.30	1.0091	1.0091		120	42.33	3,104,852	3,503,400	
1987/07		0.30	0.9007	0.9007		120	57.94	3,113,241	3,530,760	
1988/01		0.40	0.9007	0.9007		120	70.41	3,124,458	3,559,440	
1988/07		0.40	0.5899	0.5899		120	70.41	3,131,832	3,557,520	
1989/01	27,798	0.50	0.5899	0.5899		120	79.31	3,168,866	3,578,520	
1989/07		0.50	0.5899	0.5899		120	79.31	3,178,211	3,602,760	
1990/01		0.60	0.5899	0.5899		120	79.31	3,189,459	3,620,880	
1990/07		0.60	0.5899	0.5899		120	70.69	3,200,746	3,642,240	
1991/01		0.70	0.5899	0.5899		120	72.34	3,213,962	3,663,600	
1991/07		0.70	1.4932	1.4932		120	72.34	3,247,554	3,718,320	
1992/01		0.80	2.0117	2.0117		120	72.34	3,299,820	3,793,080	
1992/07		0.80	1.8152	1.8152		120	72.34	3,347,737	3,861,960	
1993/01		0.90	1.7710	1.7710		120	72.97	3,401,097	3,930,360	
1993/07		0.90	1.5329	1.5329		120	72.97	3,448,019	3,990,600	
1994/01		1.00	1.6983	1.6983		120	73.65	3,506,577	4,058,400	
1994/07		1.00	1.5991	1.5991		120	73.65	3,562,651	4,123,320	
1995/01		1.00	1.5812	1.5812		120	71.66	3,618,984	4,188,480	
1995/07		1.00	1.5250	1.5250		120	71.66	3,674,174	4,252,320	
1996/01		1.00	1.7228	1.7228		120	68.63	3,737,473	4,325,640	
1996/07		1.00	1.3294	1.3294		120	68.63	3,787,159	4,383,120	
1997/01		1.00	1.4109	1.4109		120	68.63	3,840,592	4,444,920	
1997/07		1.00	1.0917	1.0917		120	70.70	3,882,520	4,493,400	
1998/01		1.00	1.1663	1.1663		120	76.60	3,927,802	4,545,840	
1998/07		1.00	1.0794	1.0794		120	76.60	3,970,199	4,594,920	
1999/01		1.00	1.4499	1.4499		120	72.61	4,027,763	4,661,520	
1999/07		1.00	1.2299	1.2299		120	72.61	4,077,300	4,718,880	
2000/01		1.00	1.3356	1.3356		120	76.74	4,131,756	4,781,880	
2000/07		1.00	1.1129	1.1129		120	76.74	4,177,738	4,835,040	
2001/01		1.00	1.2976	1.2976		120	77.40	4,231,948	4,897,800	
2001/07		1.00	0.9615	0.9615		120	77.40	4,272,638	4,944,840	

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Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
2002/01		1.00	1.0301	1.0301		120	79.67	4,316,650	4,995,720	
2002/07		1.00	0.8337	0.8337		120	79.67	4,352,638	5,037,360	
2003/01		1.00	1.3271	1.3271		120	81.01	4,410,402	5,104,200	
2003/07		1.00	1.1664	1.1664		120	76.97	4,461,845	5,163,720	
2004/01		1.00	1.1103	1.1103		120	76.97	4,511,385	5,221,080	
2004/07		1.00	0.8378	0.8378		120	76.97	4,549,181	5,264,880	
2005/01		0.95	0.8595	0.8595		120	76.97	4,586,325	5,310,120	
2005/07		0.95	0.7364	0.7364		120	76.97	4,618,411	5,349,240	
2006/01		0.90	0.9068	0.9068		120	78.83	4,656,102	5,397,720	
2006/07		0.90	0.8133	0.8133		120	78.83	4,690,185	5,441,640	
2007/01		0.85	1.0133	1.0133		120	76.56	4,730,582	5,496,720	
2007/07		0.85	1.1050	1.1050		120	76.56	4,775,016	5,557,440	
2008/01		0.80	0.8556	0.8556		120	76.49	4,807,701	5,604,960	
2008/07		0.80	0.6104	0.6104		120	79.69	4,831,177	5,639,160	
2009/01		0.75	1.3268	1.3268		120	79.69	4,879,252	5,714,040	
2009/07		0.75	0.6841	0.6841		120	79.69	4,904,287	5,753,160	
2010/01		0.70	0.8643	0.8643		120	75.46	4,933,958	5,802,840	
2010/07	43,780	0.70	0.7107	0.7107		120	73.37	5,002,284	5,844,120	
2011/01		0.65	0.9198	0.9198		120	73.37	5,032,193	5,897,880	
2011/07		0.65	0.9028	0.9028		120	73.37	5,061,722	5,951,160	
2012/01		0.60	0.3865	0.3865		120	73.34	5,073,460	5,974,200	

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Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
1978/07	1,128,300	0.00	5.5395	3.0000	2.5394	120	100.00	1,128,300	2,253,600	
1979/01		0.10	5.1272	3.0000	4.6667	120	100.00	1,131,685	2,369,160	
1979/07	292	0.10	4.1982	3.0000	5.8649	120	100.00	1,135,372	2,468,640	
1980/01	16,227	0.20	6.1657	3.0000	9.0306	120	24.78	1,151,599	2,620,920	
1980/07	2,490	0.20	3.8106	3.0000	9.8413	120	24.78	1,154,089	2,720,760	
1981/01		0.30	3.8240	3.0000	10.6653	120	31.89	1,160,111	2,824,800	
1981/07	563	0.30	2.5888	2.5888	10.2541	120	31.89	1,166,728	2,897,880	
1982/01	5,323	0.40	2.6760	2.6760	9.9301	120	21.88	1,172,051	2,975,520	
1982/07	816	0.40	2.2977	2.2977	9.2278	120	21.88	1,172,867	3,043,800	
1983/04		0.50	2.6288	2.6288	8.8566	120	14.75	1,172,867	3,123,840	
1983/07	209	0.50	3.9578	3.0000	9.8144	120	14.75	1,173,076	3,247,440	
1984/01	32,532	0.60	1.2952	1.2952	8.1096	120	15.08	1,205,608	3,289,560	
1984/07	2,506	0.60	1.9179	1.9179	7.0275	120	15.08	1,208,114	3,352,680	
1985/01	12,850	0.70	1.1471	1.1471	5.1746	120	20.67	1,220,964	3,391,080	
1985/10	19,745	0.70	0.8522	0.8522	3.0268	120	20.67	1,240,709	3,420,000	
1986/01		0.80	0.8299	0.8299	0.8568	120	20.67	1,240,709	3,448,440	
1986/07		0.80	0.2974	0.2974		120	20.67	1,240,709	3,441,840	
1987/01		0.90	1.0091	1.0091		120	24.00	1,240,709	3,503,400	
1987/07		0.90	0.9007	0.9007		120	24.12	1,240,709	3,530,760	
1988/01		1.00	0.9007	0.9007		120	39.35	1,248,704	3,559,440	
1988/07		1.00	0.5899	0.5899		120	39.35	1,253,974	3,557,520	
1989/01		1.00	0.5899	0.5899		120	57.50	1,261,371	3,578,520	
1989/07		1.00	0.5899	0.5899		120	57.50	1,268,812	3,602,760	
1990/01		1.00	0.5899	0.5899		120	58.68	1,276,297	3,620,880	
1990/07		1.00	0.5899	0.5899		120	58.68	1,283,826	3,642,240	
1991/01	341,124	1.00	0.5899	0.5899		120	61.96	1,632,523	3,663,600	
1991/07		1.00	1.4932	1.4932		120	61.96	1,656,900	3,718,320	
1992/01		1.00	2.0117	2.0117		120	60.99	1,690,232	3,793,080	
1992/07		1.00	1.8152	1.8152		120	60.99	1,720,913	3,861,960	
1993/01		1.00	1.7710	1.7710		120	57.94	1,751,390	3,930,360	
1993/07		1.00	1.5329	1.5329		120	57.94	1,778,237	3,990,600	
1994/01		1.00	1.6983	1.6983		120	50.23	1,805,818	4,058,400	
1994/07		1.00	1.5991	1.5991		120	50.23	1,832,190	4,123,320	
1995/01		1.00	1.5812	1.5812		120	47.51	1,857,215	4,188,480	

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1995/07		1.00	1.5250	1.5250		120	47.51	1,881,681	4,252,320	
1996/01		1.00	1.7228	1.7228		120	53.14	1,913,002	4,325,640	
1996/07		1.00	1.3294	1.3294		120	53.14	1,937,573	4,383,120	
1997/01		1.00	1.4109	1.4109		120	58.75	1,964,910	4,444,920	
1997/07		1.00	1.0917	1.0917		120	58.75	1,986,361	4,493,400	
1998/01		1.00	1.1663	1.1663		120	64.94	2,009,528	4,545,840	
1998/07		1.00	1.0794	1.0794		120	64.94	2,031,219	4,594,920	
1999/01		0.95	1.4499	1.4499		120	63.33	2,059,197	4,661,520	
1999/07		0.95	1.2299	1.2299		120	63.33	2,083,257	4,718,880	
2000/01		0.90	1.3356	1.3356		120	65.39	2,108,298	4,781,880	
2000/07		0.90	1.1129	1.1129		120	65.39	2,129,415	4,835,040	
2001/01		0.85	1.2976	1.2976		120	72.13	2,152,902	4,897,800	
2001/07		0.85	0.9615	0.9615		120	72.13	2,170,498	4,944,840	
2002/01		0.80	1.0301	1.0301		120	69.83	2,188,385	4,995,720	
2002/07		0.80	0.8337	0.8337		120	69.83	2,202,982	5,037,360	
2003/01		0.75	1.3271	1.3271		120	60.28	2,224,908	5,104,200	
2003/07		0.75	1.1664	1.1664		120	63.94	2,244,371	5,163,720	
2004/01		0.70	1.1103	1.1103		120	63.94	2,261,814	5,221,080	
2004/07		0.70	0.8378	0.8378		120	63.94	2,275,080	5,264,880	
2005/01		0.65	0.8595	0.8595		120	63.94	2,287,791	5,310,120	
2005/07		0.65	0.7364	0.7364		120	63.94	2,298,743	5,349,240	
2006/01	27,552	0.60	0.9068	0.9068		120	61.39	2,338,802	5,397,720	
2006/07		0.60	0.8133	0.8133		120	61.39	2,350,215	5,441,640	
2007/01		0.55	1.0133	1.0133		120	63.17	2,363,313	5,496,720	
2007/07		0.55	1.1050	1.1050		120	63.17	2,377,677	5,557,440	
2008/01		0.50	0.8556	0.8556		120	62.98	2,387,849	5,604,960	
2008/07		0.50	0.6104	0.6104		120	64.90	2,395,137	5,639,160	
2009/01		0.45	1.3268	1.3268		120	64.90	2,409,438	5,714,040	
2009/07		0.45	0.6841	0.6841		120	60.03	2,416,854	5,753,160	
2010/01		0.40	0.8643	0.8643		120	60.03	2,425,209	5,802,840	
2010/07		0.40	0.7107	0.7107		120	63.39	2,432,104	5,844,120	
2011/01		0.35	0.9198	0.9198		120	63.39	2,439,933	5,897,880	
2011/07		0.35	0.9028	0.9028		120	63.39	2,447,643	5,951,160	

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Office of Medicaid Cost Reimbursement Planning and Analysis

Computation of Nursing Home Medicaid FRVS Property Reimbursement Rate

Rate Semester 01/01/2012 through 06/30/2012 Based on Cost Report : 12/31/2010

Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
2012/01	23,244	0.30	0.3865	0.3865		120	66.01	2,473,726	5,974,200	

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Computation of Nursing Home Medicaid FRVS Property Reimbursement Rate

Rate Semester 01/01/2012 through 06/30/2012 Based on Cost Report : 12/31/2010

Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
1988/07	2,135,400	0.00	0.5899	0.5899		120	21.51	2,135,400	3,557,520	
1989/01	428,969	0.10	0.5899	0.5899		120	21.51	2,564,369	3,578,520	
1989/07		0.10	0.5899	0.5899		120	21.51	2,564,369	3,602,760	
1990/01		0.20	0.5899	0.5899		120	21.51	2,564,369	3,620,880	
1990/07	2,193,804	0.20	0.5899	0.5899		194	46.42	4,760,727	5,888,288	
1991/01		0.30	0.5899	0.5899		194	46.42	4,767,839	5,922,820	
1991/07		0.30	1.4932	1.4932		194	46.42	4,785,867	6,011,284	
1992/01	49,201	0.40	2.0117	2.0117		194	46.42	4,867,572	6,132,146	
1992/07		0.40	1.8152	1.8152		194	46.42	4,897,402	6,243,502	
1993/01		0.50	1.7710	1.7710		194	46.42	4,934,003	6,354,082	
1993/07	27,983	0.50	1.5329	1.5329		194	63.42	4,999,800	6,451,470	
1994/01	60,058	0.60	1.6983	1.6983		194	67.54	5,110,806	6,561,080	
1994/07		0.60	1.5991	1.5991		194	67.54	5,159,839	6,666,034	
1995/01		0.70	1.5812	1.5812		194	52.84	5,214,705	6,771,376	
1995/07		0.70	1.5250	1.5250		194	52.84	5,268,186	6,874,584	
1996/01	20,327	0.80	1.7228	1.7228		194	52.84	5,358,273	6,993,118	
1996/07	16,396	0.80	1.3294	1.3294		194	52.84	5,429,416	7,086,044	
1997/01		0.90	1.4109	1.4109		194	52.84	5,495,651	7,185,954	
1997/07		0.90	1.0917	1.0917		194	52.84	5,547,525	7,264,330	
1998/01		1.00	1.1663	1.1663		194	52.84	5,609,685	7,349,108	
1998/07		1.00	1.0794	1.0794		194	56.10	5,670,236	7,428,454	
1999/01		1.00	1.4499	1.4499		194	56.10	5,752,449	7,536,124	
1999/07		1.00	1.2299	1.2299		194	55.35	5,823,198	7,628,856	
2000/01		1.00	1.3356	1.3356		194	55.35	5,900,973	7,730,706	
2000/07		1.00	1.1129	1.1129		194	52.87	5,964,102	7,816,648	
2001/01		1.00	1.2976	1.2976		194	52.87	6,038,495	7,918,110	
2001/07		1.00	0.9615	0.9615		194	53.11	6,094,560	7,994,158	
2002/01		1.00	1.0301	1.0301		194	60.98	6,157,340	8,076,414	
2002/07		1.00	0.8337	0.8337		194	60.98	6,208,674	8,143,732	
2003/01		1.00	1.3271	1.3271		194	60.59	6,291,069	8,251,790	
2003/07		1.00	1.1664	1.1664		194	57.63	6,364,448	8,348,014	
2004/01		1.00	1.1103	1.1103		194	57.63	6,435,112	8,440,746	
2004/07		1.00	0.8378	0.8378		194	57.63	6,489,025	8,511,556	
2005/01		1.00	0.8595	0.8595		194	57.63	6,544,798	8,584,694	

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Office of Medicaid Cost Reimbursement Planning and Analysis

Computation of Nursing Home Medicaid FRVS Property Reimbursement Rate

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Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
2005/07		1.00	0.7364	0.7364		194	57.63	6,592,994	8,647,938	
2006/01	35,100	1.00	0.9068	0.9068		194	54.11	6,686,912	8,726,314	
2006/07		1.00	0.8133	0.8133		194	58.58	6,741,297	8,797,318	
2007/01		1.00	1.0133	1.0133		194	58.58	6,809,607	8,886,364	
2007/07		1.00	1.1050	1.1050		194	58.58	6,884,853	8,984,528	
2008/01		1.00	0.8556	0.8556		194	60.00	6,943,760	9,061,352	
2008/07		1.00	0.6104	0.6104		194	60.00	6,986,145	9,116,642	
2009/01		0.95	1.3268	1.3268		194	62.91	7,074,205	9,237,698	
2009/07		0.95	0.6841	0.6841		194	62.91	7,120,180	9,300,942	
2010/01	51,415	0.90	0.8643	0.8643		194	67.02	7,226,983	9,381,258	
2010/07	99,846	0.90	0.7107	0.7107		194	70.65	7,373,053	9,447,994	
2011/01		0.85	0.9198	0.9198		194	70.65	7,430,696	9,534,906	
2011/07		0.85	0.9028	0.9028		194	70.65	7,487,719	9,621,042	
2012/01		0.80	0.3865	0.3865		194	62.60	7,510,871	9,658,290	

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Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
1979/01	1,654,849	0.00	5.1272	3.0000	2.1272	120	100.00	1,654,849	2,369,160	
1979/07		0.10	4.1982	3.0000	3.3254	120	100.00	1,659,814	2,468,640	
1980/01		0.10	6.1657	3.0000	6.4912	120	11.52	1,659,814	2,620,920	
1980/07		0.20	3.8106	3.0000	7.3018	120	11.52	1,659,814	2,720,760	
1981/01		0.20	3.8240	3.0000	8.1259	120	15.96	1,659,814	2,824,800	
1981/07		0.30	2.5888	2.5888	7.7147	120	15.96	1,659,814	2,897,880	
1982/01		0.30	2.6760	2.6760	7.3906	120	17.82	1,659,814	2,975,520	
1982/07		0.40	2.2977	2.2977	6.6883	120	17.82	1,659,814	3,043,800	
1983/04		0.40	2.6288	2.6288	6.3172	120	26.74	1,669,498	3,123,840	
1983/07		0.50	3.9578	3.0000	7.2750	120	26.74	1,681,673	3,247,440	
1984/01		0.50	1.2952	1.2952	5.5702	120	22.25	1,681,673	3,289,560	
1984/07		0.60	1.9179	1.9179	4.4881	120	22.25	1,681,673	3,352,680	
1985/01		0.60	1.1471	1.1471	2.6352	120	28.00	1,697,083	3,391,080	
1985/10		0.70	0.8522	0.8522	0.4874	120	28.00	1,715,226	3,420,000	
1986/01		0.70	0.8299	0.8299		120	26.95	1,722,976	3,448,440	
1986/07		0.80	0.2974	0.2974		120	26.95	1,724,984	3,441,840	
1987/01		0.80	1.0091	1.0091		120	26.95	1,731,808	3,503,400	
1987/07		0.90	0.9007	0.9007		120	26.95	1,738,687	3,530,760	
1988/01		0.90	0.9007	0.9007		120	35.59	1,747,807	3,559,440	
1988/07		1.00	0.5899	0.5899		120	35.59	1,754,479	3,557,520	
1989/01		1.00	0.5899	0.5899		120	49.01	1,763,701	3,578,520	
1989/07		1.00	0.5899	0.5899		120	49.01	1,772,972	3,602,760	
1990/01		1.00	0.5899	0.5899		120	49.01	1,782,292	3,620,880	
1990/07		1.00	0.5899	0.5899		120	46.92	1,791,261	3,642,240	
1991/01		1.00	0.5899	0.5899		120	43.19	1,799,559	3,663,600	
1991/07		1.00	1.4932	1.4932		120	43.19	1,820,660	3,718,320	
1992/01		1.00	2.0117	2.0117		120	52.17	1,855,402	3,793,080	
1992/07		1.00	1.8152	1.8152		120	52.17	1,887,348	3,861,960	
1993/01		1.00	1.7710	1.7710		120	52.88	1,919,485	3,930,360	
1993/07		1.00	1.5329	1.5329		120	52.88	1,947,775	3,990,600	
1994/01		1.00	1.6983	1.6983		120	47.57	1,976,385	4,058,400	
1994/07		1.00	1.5991	1.5991		120	47.57	2,003,720	4,123,320	
1995/01		1.00	1.5812	1.5812		120	44.48	2,029,343	4,188,480	
1995/07		1.00	1.5250	1.5250		120	44.48	2,054,371	4,252,320	

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Office of Medicaid Cost Reimbursement Planning and Analysis

Computation of Nursing Home Medicaid FRVS Property Reimbursement Rate

Rate Semester 01/01/2012 through 06/30/2012 Based on Cost Report : 12/31/2010

Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
1996/01		1.00	1.7228	1.7228		120	48.89	2,085,832	4,325,640	
1996/07		1.00	1.3294	1.3294		120	48.89	2,110,481	4,383,120	
1997/01		1.00	1.4109	1.4109		120	50.83	2,138,000	4,444,920	
1997/07		1.00	1.0917	1.0917		120	50.83	2,159,571	4,493,400	
1998/01		1.00	1.1663	1.1663		120	54.74	2,184,639	4,545,840	
1998/07		1.00	1.0794	1.0794		120	54.74	2,208,109	4,594,920	
1999/01		1.00	1.4499	1.4499		120	58.85	2,240,124	4,661,520	
1999/07		0.95	1.2299	1.2299		120	58.85	2,266,298	4,718,880	
2000/01		0.95	1.3356	1.3356		120	65.04	2,295,053	4,781,880	
2000/07		0.90	1.1129	1.1129		120	65.04	2,318,040	4,835,040	
2001/01		0.90	1.2976	1.2976		120	63.29	2,345,110	4,897,800	
2001/07		0.85	0.9615	0.9615		120	63.29	2,364,277	4,944,840	
2002/01	23,013	0.85	1.0301	1.0301		120	65.14	2,407,992	4,995,720	
2002/07		0.80	0.8337	0.8337		120	65.14	2,424,053	5,037,360	
2003/01		0.80	1.3271	1.3271		120	62.18	2,449,789	5,104,200	
2003/07		0.75	1.1664	1.1664		120	63.55	2,471,220	5,163,720	
2004/01		0.75	1.1103	1.1103		120	63.55	2,491,798	5,221,080	
2004/07		0.70	0.8378	0.8378		120	63.55	2,506,412	5,264,880	
2005/01		0.70	0.8595	0.8595		120	63.55	2,521,493	5,310,120	
2005/07		0.65	0.7364	0.7364		120	63.55	2,533,563	5,349,240	
2006/01		0.65	0.9068	0.9068		120	61.94	2,548,496	5,397,720	
2006/07		0.60	0.8133	0.8133		120	61.94	2,560,933	5,441,640	
2007/01		0.60	1.0133	1.0133		120	59.81	2,576,503	5,496,720	
2007/07		0.55	1.1050	1.1050		120	60.81	2,592,163	5,557,440	
2008/01		0.55	0.8556	0.8556		120	60.81	2,604,362	5,604,960	
2008/07		0.50	0.6104	0.6104		120	63.21	2,612,311	5,639,160	
2009/01		0.50	1.3268	1.3268		120	63.21	2,629,641	5,714,040	
2009/07		0.45	0.6841	0.6841		120	63.21	2,637,735	5,753,160	
2010/01		0.45	0.8643	0.8643		120	61.26	2,647,993	5,802,840	
2010/07		0.40	0.7107	0.7107		120	57.95	2,655,521	5,844,120	
2011/01		0.40	0.9198	0.9198		120	57.95	2,665,291	5,897,880	
2011/07	26,558	0.35	0.9028	0.9028		120	59.11	2,700,271	5,951,160	
2012/01		0.35	0.3865	0.3865		120	59.11	2,703,924	5,974,200	

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Office of Medicaid Cost Reimbursement Planning and Analysis

Computation of Nursing Home Medicaid FRVS Property Reimbursement Rate

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Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code

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Office of Medicaid Cost Reimbursement Planning and Analysis
Computation of Nursing Home Medicaid FRVS Property Reimbursement Rate
Rate Semester 01/01/2012 through 06/30/2012 Based on Cost Report : 12/31/2010

Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
1987/01	3,057,712	0.00	1.0091	1.0091		120	65.11	3,057,712	3,503,400	
1987/07		0.10	0.9007	0.9007		120	65.11	3,060,467	3,530,760	
1988/01		0.10	0.9007	0.9007		120	65.11	3,063,224	3,559,440	
1988/07		0.20	0.5899	0.5899		120	65.11	3,066,839	3,557,520	
1989/01		0.20	0.5899	0.5899		120	65.11	3,070,458	3,578,520	
1989/07		0.30	0.5899	0.5899		120	65.11	3,075,893	3,602,760	
1990/01	50,503	0.30	0.5899	0.5899		120	71.70	3,131,840	3,620,880	
1990/07	45,802	0.40	0.5899	0.5899		120	59.15	3,185,033	3,642,240	
1991/01		0.40	0.5899	0.5899		120	59.15	3,192,550	3,663,600	
1991/07	178,956	0.50	1.4932	1.4932		120	71.37	3,395,342	3,718,320	
1992/01		0.50	2.0117	2.0117		120	71.37	3,429,496	3,793,080	
1992/07		0.60	1.8152	1.8152		120	70.72	3,466,847	3,861,960	
1993/01		0.60	1.7710	1.7710		120	70.72	3,503,686	3,930,360	
1993/07		0.70	1.5329	1.5329		120	68.71	3,541,281	3,990,600	
1994/01		0.70	1.6983	1.6983		120	68.71	3,583,380	4,058,400	
1994/07		0.80	1.5991	1.5991		120	71.04	3,629,219	4,123,320	
1995/01		0.80	1.5812	1.5812		120	71.04	3,675,125	4,188,480	
1995/07		0.90	1.5250	1.5250		120	62.47	3,725,566	4,252,320	
1996/01		0.90	1.7228	1.7228		120	62.47	3,783,335	4,325,640	
1996/07		1.00	1.3294	1.3294		120	60.01	3,833,631	4,383,120	
1997/01		1.00	1.4109	1.4109		120	60.01	3,887,720	4,444,920	
1997/07		1.00	1.0917	1.0917		120	60.01	3,930,162	4,493,400	
1998/01		1.00	1.1663	1.1663		120	60.16	3,975,999	4,545,840	
1998/07		1.00	1.0794	1.0794		120	60.16	4,018,916	4,594,920	
1999/01		1.00	1.4499	1.4499		120	63.65	4,077,186	4,661,520	
1999/07		1.00	1.2299	1.2299		120	60.29	4,127,331	4,718,880	
2000/01		1.00	1.3356	1.3356		120	60.29	4,182,456	4,781,880	
2000/07		1.00	1.1129	1.1129		120	69.40	4,229,003	4,835,040	
2001/01		1.00	1.2976	1.2976		120	69.40	4,283,879	4,897,800	
2001/07		1.00	0.9615	0.9615		120	72.43	4,325,068	4,944,840	
2002/01		1.00	1.0301	1.0301		120	66.08	4,369,621	4,995,720	
2002/07		1.00	0.8337	0.8337		120	66.08	4,406,051	5,037,360	
2003/01		1.00	1.3271	1.3271		120	67.20	4,464,524	5,104,200	
2003/07		1.00	1.1664	1.1664		120	65.62	4,516,598	5,163,720	

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Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
2004/01		1.00	1.1103	1.1103		120	65.62	4,566,746	5,221,080	
2004/07		1.00	0.8378	0.8378		120	65.62	4,605,006	5,264,880	
2005/01		1.00	0.8595	0.8595		120	65.62	4,644,586	5,310,120	
2005/07		1.00	0.7364	0.7364		120	65.62	4,678,789	5,349,240	
2006/01		1.00	0.9068	0.9068		120	66.15	4,721,216	5,397,720	
2006/07		1.00	0.8133	0.8133		120	66.15	4,759,614	5,441,640	
2007/01		1.00	1.0133	1.0133		120	65.61	4,807,843	5,496,720	
2007/07		0.95	1.1050	1.1050		120	65.61	4,858,316	5,557,440	
2008/01		0.95	0.8556	0.8556		120	64.10	4,897,804	5,604,960	
2008/07		0.90	0.6104	0.6104		120	63.65	4,924,713	5,639,160	
2009/01		0.90	1.3268	1.3268		120	63.65	4,983,519	5,714,040	
2009/07		0.85	0.6841	0.6841		120	63.65	5,012,498	5,753,160	
2010/01	65,765	0.85	0.8643	0.8643		120	70.32	5,115,090	5,802,840	
2010/07	52,599	0.80	0.7107	0.7107		120	66.83	5,196,773	5,844,120	
2011/01		0.80	0.9198	0.9198		120	66.83	5,235,011	5,897,880	
2011/07		0.75	0.9028	0.9028		120	66.83	5,270,457	5,951,160	
2012/01		0.75	0.3865	0.3865		120	62.77	5,285,736	5,974,200	

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Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
1978/01	1,434,270	0.00	4.7397	3.0000	1.7397	240	100.00	1,434,270	4,270,800	
1978/07		0.10	5.5395	3.0000	4.2791	240	100.00	1,438,573	4,507,200	
1979/01	43,625	0.10	5.1272	3.0000	6.4064	240	100.00	1,486,514	4,738,320	
1979/07	24,352	0.20	4.1982	3.0000	7.6046	240	100.00	1,519,785	4,937,280	
1980/01		0.20	6.1657	3.0000	10.7703	240	18.65	1,519,785	5,241,840	
1980/07		0.30	3.8106	3.0000	11.5809	240	18.65	1,519,785	5,441,520	
1981/01		0.30	3.8240	3.0000	12.4050	240	20.10	1,519,785	5,649,600	
1981/07	5,301	0.40	2.5888	2.5888	11.9938	240	20.10	1,525,086	5,795,760	
1982/01	3,005	0.40	2.6760	2.6760	11.6698	240	16.51	1,528,091	5,951,040	
1982/07	1,775,277	0.50	2.2977	2.2977	10.9675	240	16.51	3,303,368	6,087,600	
1983/04	30,238	0.50	2.6288	2.6288	10.5963	240	18.47	3,333,606	6,247,680	
1983/07	92,004	0.60	3.9578	3.0000	11.5541	240	18.47	3,425,610	6,494,880	
1984/01	10,087	0.60	1.2952	1.2952	9.8493	240	23.67	3,435,697	6,579,120	
1984/07		0.70	1.9179	1.9179	8.7672	240	23.67	3,435,697	6,705,360	
1985/01	38,373	0.70	1.1471	1.1471	6.9143	240	18.47	3,474,070	6,782,160	
1985/10		0.80	0.8522	0.8522	4.7665	240	23.70	3,474,070	6,840,000	
1986/01		0.80	0.8299	0.8299	2.5964	240	23.70	3,474,070	6,896,880	
1986/07		0.90	0.2974	0.2974		240	23.70	3,474,070	6,883,680	
1987/01		0.90	1.0091	1.0091		240	27.75	3,489,989	7,006,800	
1987/07		1.00	0.9007	0.9007		240	39.82	3,512,747	7,061,520	
1988/01		1.00	0.9007	0.9007		240	39.82	3,535,654	7,118,880	
1988/07	106,663	1.00	0.5899	0.5899		240	40.02	3,657,493	7,115,040	
1989/01		1.00	0.5899	0.5899		240	40.02	3,673,192	7,157,040	
1989/07		1.00	0.5899	0.5899		240	35.83	3,687,308	7,205,520	
1990/01		1.00	0.5899	0.5899		240	35.83	3,701,478	7,241,760	
1990/07	48,158	1.00	0.5899	0.5899		240	32.06	3,762,364	7,284,480	
1991/01		1.00	0.5899	0.5899		240	32.06	3,775,301	7,327,200	
1991/07		1.00	1.4932	1.4932		240	34.07	3,810,221	7,436,640	
1992/01		1.00	2.0117	2.0117		240	34.07	3,857,702	7,586,160	
1992/07	60,965	1.00	1.8152	1.8152		240	40.38	3,970,078	7,723,920	
1993/01		1.00	1.7710	1.7710		240	40.38	4,021,698	7,860,720	
1993/07		1.00	1.5329	1.5329		240	43.11	4,070,019	7,981,200	
1994/01		1.00	1.6983	1.6983		240	43.11	4,124,197	8,116,800	
1994/07	204,313	1.00	1.5991	1.5991		240	45.52	4,383,093	8,246,640	

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Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
1995/01		1.00	1.5812	1.5812		240	49.86	4,445,922	8,376,960	
1995/07	14,076	1.00	1.5250	1.5250		240	49.86	4,521,462	8,504,640	
1996/01	51,369	1.00	1.7228	1.7228		240	49.86	4,643,447	8,651,280	
1996/07	8,959	1.00	1.3294	1.3294		240	49.86	4,708,367	8,766,240	
1997/01		1.00	1.4109	1.4109		240	49.86	4,768,589	8,889,840	
1997/07		1.00	1.0917	1.0917		240	49.86	4,815,783	8,986,800	
1998/01		1.00	1.1663	1.1663		240	49.86	4,866,700	9,091,680	
1998/07		0.95	1.0794	1.0794		240	57.26	4,916,608	9,189,840	
1999/01		0.95	1.4499	1.4499		240	57.26	4,984,329	9,323,040	
1999/07		0.90	1.2299	1.2299		240	62.29	5,039,501	9,437,760	
2000/01		0.90	1.3356	1.3356		240	62.29	5,100,076	9,563,760	
2000/07		0.85	1.1129	1.1129		240	70.08	5,148,323	9,670,080	
2001/01		0.85	1.2976	1.2976		240	70.08	5,205,109	9,795,600	
2001/07		0.80	0.9615	0.9615		240	67.82	5,245,147	9,889,680	
2002/01		0.80	1.0301	1.0301		240	73.03	5,288,372	9,991,440	
2002/07		0.75	0.8337	0.8337		240	73.03	5,321,440	10,074,720	
2003/01		0.75	1.3271	1.3271		240	72.12	5,374,404	10,208,400	
2003/07		0.70	1.1664	1.1664		240	73.48	5,418,286	10,327,440	
2004/01		0.70	1.1103	1.1103		240	73.48	5,460,397	10,442,160	
2004/07		0.65	0.8378	0.8378		240	73.48	5,490,134	10,529,760	
2005/01		0.65	0.8595	0.8595		240	73.48	5,520,807	10,620,240	
2005/07		0.60	0.7364	0.7364		240	73.48	5,545,198	10,698,480	
2006/01		0.60	0.9068	0.9068		240	69.12	5,575,369	10,795,440	
2006/07		0.55	0.8133	0.8133		240	69.12	5,600,308	10,883,280	
2007/01		0.55	1.0133	1.0133		240	67.57	5,631,519	10,993,440	
2007/07		0.50	1.1050	1.1050		240	72.83	5,662,633	11,114,880	
2008/01		0.50	0.8556	0.8556		240	72.83	5,686,858	11,209,920	
2008/07	56,647	0.45	0.6104	0.6104		240	76.10	5,759,127	11,278,320	
2009/01		0.45	1.3268	1.3268		240	76.10	5,793,515	11,428,080	
2009/07		0.40	0.6841	0.6841		240	76.10	5,809,366	11,506,320	
2010/01		0.40	0.8643	0.8643		240	78.90	5,829,449	11,605,680	
2010/07	39,227	0.35	0.7107	0.7107		240	80.28	5,883,174	11,688,240	
2011/01		0.35	0.9198	0.9198		240	80.28	5,902,112	11,795,760	

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Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
2011/07		0.30	0.9028	0.9028		240	76.33	5,918,095	11,902,320	
2012/01		0.30	0.3865	0.3865		240	76.33	5,924,960	11,948,400	

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Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
1984/01	1,535,634	0.00	1.2952	1.2952		60	47.24	1,535,634	1,644,780	
1984/07		0.10	1.9179	1.9179		60	47.24	1,538,164	1,676,340	
1985/01		0.10	1.1471	1.1471		60	47.24	1,539,679	1,695,540	
1985/10		0.20	0.8522	0.8522		60	47.24	1,541,932	1,710,000	
1986/01		0.20	0.8299	0.8299		60	47.24	1,544,130	1,724,220	
1986/07		0.30	0.2974	0.2974		60	50.16	1,545,386	1,720,920	
1987/01		0.30	1.0091	1.0091		60	50.16	1,549,652	1,751,700	
1987/07		0.40	0.9007	0.9007		60	50.16	1,554,744	1,765,380	
1988/01		0.40	0.9007	0.9007		60	50.14	1,559,851	1,779,720	
1988/07	28,956	0.50	0.5899	0.5899		120	48.58	1,592,870	3,557,520	
1989/01	1,960,498	0.50	0.5899	0.5899		120	48.58	3,557,517	3,578,520	
1989/07	15,317	0.60	0.5899	0.5899		120	54.96	3,585,415	3,602,760	
1990/01		0.60	0.5899	0.5899		120	54.96	3,598,095	3,620,880	
1990/07	40,665	0.70	0.5899	0.5899		120	49.22	3,652,055	3,642,240	
1991/01		0.70	0.5899	0.5899		120	49.22	3,665,550	3,663,600	
1991/07	20,033	0.80	1.4932	1.4932		120	52.67	3,727,517	3,718,320	
1992/01		0.80	2.0117	2.0117		120	52.67	3,784,966	3,793,080	
1992/07		0.90	1.8152	1.8152		120	49.30	3,840,393	3,861,960	
1993/01		0.90	1.7710	1.7710		120	49.30	3,895,261	3,930,360	
1993/07		1.00	1.5329	1.5329		120	44.21	3,943,257	3,990,600	
1994/01		1.00	1.6983	1.6983		120	44.21	3,997,087	4,058,400	
1994/07		1.00	1.5991	1.5991		120	43.87	4,048,070	4,123,320	
1995/01		1.00	1.5812	1.5812		120	43.87	4,099,125	4,188,480	
1995/07	43,474	1.00	1.5250	1.5250		120	39.14	4,187,085	4,252,320	
1996/01		1.00	1.7228	1.7228		120	39.14	4,238,419	4,325,640	
1996/07		1.00	1.3294	1.3294		120	36.06	4,275,361	4,383,120	
1997/01		1.00	1.4109	1.4109		120	36.06	4,314,910	4,444,920	
1997/07		1.00	1.0917	1.0917		120	36.06	4,345,794	4,493,400	
1998/01		1.00	1.1663	1.1663		120	31.61	4,374,924	4,545,840	
1998/07		1.00	1.0794	1.0794		120	31.61	4,402,064	4,594,920	
1999/01		1.00	1.4499	1.4499		120	32.55	4,439,837	4,661,520	
1999/07		1.00	1.2299	1.2299		120	31.60	4,471,210	4,718,880	
2000/01		1.00	1.3356	1.3356		120	31.60	4,505,520	4,781,880	
2000/07		1.00	1.1129	1.1129		120	30.68	4,533,490	4,835,040	

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Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
2001/01		1.00	1.2976	1.2976		120	30.68	4,566,305	4,897,800	
2001/07		1.00	0.9615	0.9615		120	38.29	4,596,871	4,944,840	
2002/01		1.00	1.0301	1.0301		120	32.36	4,624,731	4,995,720	
2002/07		1.00	0.8337	0.8337		120	32.36	4,647,416	5,037,360	
2003/01		1.00	1.3271	1.3271		120	31.43	4,682,661	5,104,200	
2003/07		1.00	1.1664	1.1664		120	42.85	4,725,214	5,163,720	
2004/01		1.00	1.1103	1.1103		120	42.85	4,766,088	5,221,080	
2004/07		0.95	0.8378	0.8378		120	42.85	4,795,641	5,264,880	
2005/01		0.95	0.8595	0.8595		120	42.85	4,826,147	5,310,120	
2005/07		0.90	0.7364	0.7364		120	42.85	4,851,068	5,349,240	
2006/01		0.90	0.9068	0.9068		120	45.46	4,883,791	5,397,720	
2006/07		0.85	0.8133	0.8133		120	45.46	4,911,697	5,441,640	
2007/01		0.85	1.0133	1.0133		120	45.64	4,946,802	5,496,720	
2007/07		0.80	1.1050	1.1050		120	45.64	4,983,090	5,557,440	
2008/01		0.80	0.8556	0.8556		120	53.78	5,016,443	5,604,960	
2008/07		0.75	0.6104	0.6104		120	53.73	5,038,878	5,639,160	
2009/01		0.75	1.3268	1.3268		120	53.73	5,087,862	5,714,040	
2009/07		0.70	0.6841	0.6841		120	53.73	5,111,665	5,753,160	
2010/01	32,059	0.70	0.8643	0.8643		120	51.59	5,172,732	5,802,840	
2010/07		0.65	0.7107	0.7107		120	51.59	5,195,148	5,844,120	
2011/01	23,214	0.65	0.9198	0.9198		120	55.29	5,249,424	5,897,880	
2011/07	25,684	0.60	0.9028	0.9028		120	54.95	5,303,518	5,951,160	
2012/01		0.60	0.3865	0.3865		120	54.95	5,315,806	5,974,200	

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1971/07	630,976	0.00		0.0000		120	100.00	630,976	1,231,320	
1972/01	12,595	0.10	3.9787	3.0000	0.9787	120	100.00	645,464	1,280,280	
1972/07		0.10	4.9326	3.0000	2.9113	120	100.00	647,400	1,343,400	
1973/01	14,079	0.20	5.1509	3.0000	5.0622	120	100.00	665,363	1,412,640	
1973/07		0.20	5.6564	3.0000	7.7186	120	100.00	669,355	1,492,560	
1974/01	6,001	0.30	5.2271	3.0000	9.9457	120	100.00	681,380	1,570,560	
1974/07		0.30	3.1037	3.0000	10.0494	120	100.00	687,512	1,619,280	
1975/01	10,712	0.40	3.0905	3.0000	10.1399	120	100.00	706,474	1,669,320	
1975/07		0.40	4.0634	3.0000	11.2033	120	100.00	714,952	1,737,240	
1976/01	17,291	0.50	4.0445	3.0000	12.2478	120	100.00	742,967	1,807,440	
1976/07		0.50	3.4853	3.0000	12.7330	120	100.00	754,112	1,870,440	
1977/01	6,193	0.60	3.7506	3.0000	13.4836	120	100.00	773,879	1,940,640	
1977/07		0.60	5.0576	3.0000	15.5412	120	100.00	787,809	2,038,680	
1978/01		0.70	4.7397	3.0000	17.2809	120	100.00	804,353	2,135,400	
1978/07	19,659	0.70	5.5395	3.0000	19.8203	120	100.00	840,903	2,253,600	
1979/01		0.80	5.1272	3.0000	21.9476	120	100.00	861,085	2,369,160	
1979/07		0.80	4.1982	3.0000	23.1458	120	100.00	881,751	2,468,640	
1980/01	242,347	0.90	6.1657	3.0000	26.3115	120	6.00	1,124,098	2,620,920	
1980/07	40,607	0.90	3.8106	3.0000	27.1222	120	6.00	1,164,705	2,720,760	
1981/01	1,828	1.00	3.8240	3.0000	27.9462	120	6.00	1,166,533	2,824,800	
1981/07	19,643	1.00	2.5888	2.5888	27.5350	120	6.00	1,186,176	2,897,880	
1982/01		1.00	2.6760	2.6760	27.2110	120	6.00	1,186,176	2,975,520	
1982/07	2,880	1.00	2.2977	2.2977	26.5087	120	6.00	1,189,056	3,043,800	
1983/04	763	1.00	2.6288	2.6288	26.1375	120	6.00	1,189,819	3,123,840	
1983/07	8,495	1.00	3.9578	3.0000	27.0953	120	6.00	1,198,314	3,247,440	
1984/01	13,101	1.00	1.2952	1.2952	25.3905	120	5.91	1,211,415	3,289,560	
1984/07	5,305	1.00	1.9179	1.9179	24.3084	120	4.66	1,216,720	3,352,680	
1985/01	17,409	1.00	1.1471	1.1471	22.4555	120	4.66	1,234,129	3,391,080	
1985/10	2,710	1.00	0.8522	0.8522	20.3077	120	4.66	1,236,839	3,420,000	
1986/01		1.00	0.8299	0.8299	18.1376	120	6.43	1,236,839	3,448,440	
1986/07		1.00	0.2974	0.2974	15.4351	120	6.43	1,236,839	3,441,840	
1987/01		1.00	1.0091	1.0091	13.4442	120	9.22	1,236,839	3,503,400	
1987/07		1.00	0.9007	0.9007	11.3449	120	12.66	1,236,839	3,530,760	
1988/01		1.00	0.9007	0.9007	9.2456	120	12.66	1,236,839	3,559,440	

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Florida Agency for Health Care Adminstration

Office of Medicaid Cost Reimbursement Planning and Analysis

Computation of Nursing Home Medicaid FRVS Property Reimbursement Rate

Rate Semester 01/01/2012 through 06/30/2012 Based on Cost Report : 12/31/2010

Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
1988/07	26,652	1.00	0.5899	0.5899	6.8354	120	13.13	1,263,491	3,557,520	
1989/01		1.00	0.5899	0.5899	4.4253	120	13.13	1,263,491	3,578,520	
1989/07		1.00	0.5899	0.5899	2.0152	120	13.13	1,263,491	3,602,760	
1990/01	17,182	1.00	0.5899	0.5899		120	18.36	1,280,673	3,620,880	
1990/07	45,653	1.00	0.5899	0.5899		120	23.74	1,326,326	3,642,240	
1991/01		1.00	0.5899	0.5899		120	23.74	1,326,326	3,663,600	
1991/07	24,734	1.00	1.4932	1.4932		120	32.91	1,362,910	3,718,320	
1992/01		0.95	2.0117	2.0117		120	32.91	1,378,495	3,793,080	
1992/07		0.95	1.8152	1.8152		120	40.99	1,396,211	3,861,960	
1993/01		0.90	1.7710	1.7710		120	40.99	1,412,796	3,930,360	
1993/07	19,654	0.90	1.5329	1.5329		120	49.34	1,449,935	3,990,600	
1994/01		0.85	1.6983	1.6983		120	49.34	1,468,711	4,058,400	
1994/07	41,803	0.85	1.5991	1.5991		120	50.76	1,528,938	4,123,320	
1995/01		0.80	1.5812	1.5812		120	59.71	1,548,278	4,188,480	
1995/07		0.80	1.5250	1.5250		120	59.71	1,567,167	4,252,320	
1996/01		0.75	1.7228	1.7228		120	59.71	1,587,416	4,325,640	
1996/07		0.75	1.3294	1.3294		120	59.71	1,603,244	4,383,120	
1997/01		0.70	1.4109	1.4109		120	59.71	1,619,078	4,444,920	
1997/07		0.70	1.0917	1.0917		120	59.71	1,631,451	4,493,400	
1998/01		0.65	1.1663	1.1663		120	59.71	1,643,819	4,545,840	
1998/07		0.65	1.0794	1.0794		120	62.95	1,655,352	4,594,920	
1999/01		0.60	1.4499	1.4499		120	62.95	1,669,752	4,661,520	
1999/07		0.60	1.2299	1.2299		120	63.88	1,682,073	4,718,880	
2000/01		0.55	1.3356	1.3356		120	63.88	1,694,430	4,781,880	
2000/07		0.55	1.1129	1.1129		120	60.98	1,704,802	4,835,040	
2001/01		0.50	1.2976	1.2976		120	60.98	1,715,863	4,897,800	
2001/07		0.50	0.9615	0.9615		120	67.67	1,724,113	4,944,840	
2002/01		0.45	1.0301	1.0301		120	68.32	1,732,104	4,995,720	
2002/07		0.45	0.8337	0.8337		120	68.32	1,738,603	5,037,360	
2003/01		0.40	1.3271	1.3271		120	70.53	1,747,832	5,104,200	
2003/07		0.40	1.1664	1.1664		120	75.33	1,755,987	5,163,720	
2004/01		0.35	1.1103	1.1103		120	75.33	1,762,811	5,221,080	
2004/07		0.35	0.8378	0.8378		120	75.33	1,767,980	5,264,880	

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Florida Agency for Health Care Adminstration

Office of Medicaid Cost Reimbursement Planning and Analysis

Computation of Nursing Home Medicaid FRVS Property Reimbursement Rate

Rate Semester 01/01/2012 through 06/30/2012 Based on Cost Report : 12/31/2010

Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
2005/01		0.30	0.8595	0.8595		120	75.33	1,772,540	5,310,120	
2005/07		0.30	0.7364	0.7364		120	75.33	1,776,456	5,349,240	
2006/01		0.25	0.9068	0.9068		120	76.92	1,780,483	5,397,720	
2006/07		0.25	0.8133	0.8133		120	76.92	1,784,103	5,441,640	
2007/01		0.20	1.0133	1.0133		120	78.67	1,787,719	5,496,720	
2007/07		0.20	1.1050	1.1050		120	78.67	1,791,670	5,557,440	
2008/01	46,230	0.15	0.8556	0.8556		120	75.70	1,840,199	5,604,960	
2008/07		0.15	0.6104	0.6104		120	79.05	1,841,885	5,639,160	
2009/01		0.10	1.3268	1.3268		120	79.05	1,844,329	5,714,040	
2009/07		0.10	0.6841	0.6841		120	79.05	1,845,591	5,753,160	
2010/01		0.05	0.8643	0.8643		120	74.65	1,846,388	5,802,840	
2010/07		0.05	0.7107	0.7107		120	74.65	1,847,043	5,844,120	
2011/01	44,374	0.00	0.9198	0.9198		120	75.54	1,891,417	5,897,880	
2011/07		0.00	0.9028	0.9028		120	77.90	1,891,417	5,951,160	
2012/01		0.00	0.3865	0.3865		120	77.90	1,891,417	5,974,200	

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Office of Medicaid Cost Reimbursement Planning and Analysis

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Rate Semester 01/01/2012 through 06/30/2012 Based on Cost Report : 12/31/2010

Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
1971/07	842,184	0.00		0.0000		99	100.00	842,184	1,015,839	
1972/01		0.10	3.9787	3.0000	0.9787	99	100.00	844,711	1,056,231	
1972/07		0.10	4.9326	3.0000	2.9113	99	100.00	847,245	1,108,305	
1973/01		0.20	5.1509	3.0000	5.0622	99	100.00	852,328	1,165,428	
1973/07		0.20	5.6564	3.0000	7.7186	99	100.00	857,442	1,231,362	
1974/01		0.30	5.2271	3.0000	9.9457	99	100.00	865,159	1,295,712	
1974/07		0.30	3.1037	3.0000	10.0494	99	100.00	872,945	1,335,906	
1975/01		0.40	3.0905	3.0000	10.1399	99	100.00	883,420	1,377,189	
1975/07		0.40	4.0634	3.0000	11.2033	99	100.00	894,021	1,433,223	
1976/01		0.50	4.0445	3.0000	12.2478	99	100.00	907,431	1,491,138	
1976/07		0.50	3.4853	3.0000	12.7330	99	100.00	921,042	1,543,113	
1977/01		0.60	3.7506	3.0000	13.4836	99	100.00	937,621	1,601,028	
1977/07		0.60	5.0576	3.0000	15.5412	99	100.00	954,498	1,681,911	
1978/01		0.70	4.7397	3.0000	17.2809	99	100.00	974,542	1,761,705	
1978/07		0.70	5.5395	3.0000	19.8203	99	100.00	995,007	1,859,220	
1979/01		0.80	5.1272	3.0000	21.9476	99	100.00	1,018,887	1,954,557	
1979/07		0.80	4.1982	3.0000	23.1458	99	100.00	1,043,340	2,036,628	
1980/01		0.90	6.1657	3.0000	26.3115	99	11.27	1,043,340	2,162,259	
1980/07		0.90	3.8106	3.0000	27.1222	99	11.27	1,043,340	2,244,627	
1981/01		1.00	3.8240	3.0000	27.9462	99	12.72	1,043,340	2,330,460	
1981/07		1.00	2.5888	2.5888	27.5350	99	12.72	1,043,340	2,390,751	
1982/01		1.00	2.6760	2.6760	27.2110	99	17.43	1,043,340	2,454,804	
1982/07		1.00	2.2977	2.2977	26.5087	99	17.43	1,043,340	2,511,135	
1983/04		1.00	2.6288	2.6288	26.1375	99	16.47	1,043,340	2,577,168	
1983/07		1.00	3.9578	3.0000	27.0953	99	16.47	1,043,340	2,679,138	
1984/01	12,254	1.00	1.2952	1.2952	25.3905	99	17.41	1,055,594	2,713,887	
1984/07		1.00	1.9179	1.9179	24.3084	99	17.41	1,055,594	2,765,961	
1985/01		1.00	1.1471	1.1471	22.4555	99	21.14	1,055,594	2,797,641	
1985/10		1.00	0.8522	0.8522	20.3077	99	21.14	1,055,594	2,821,500	
1986/01		1.00	0.8299	0.8299	18.1376	99	21.14	1,055,594	2,844,963	
1986/07		1.00	0.2974	0.2974	15.4351	99	21.14	1,055,594	2,839,518	
1987/01	1,135,159	1.00	1.0091	1.0091	13.4442	99	20.80	2,190,753	2,890,305	
1987/07		1.00	0.9007	0.9007	11.3449	99	20.80	2,190,753	2,912,877	
1988/01		1.00	0.9007	0.9007	9.2456	99	23.04	2,190,753	2,936,538	

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Office of Medicaid Cost Reimbursement Planning and Analysis

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Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
1988/07		1.00	0.5899	0.5899	6.8354	99	23.04	2,190,753	2,934,954	
1989/01		1.00	0.5899	0.5899	4.4253	99	45.59	2,245,231	2,952,279	
1989/07		1.00	0.5899	0.5899	2.0152	99	45.59	2,301,064	2,972,277	
1990/01	14,321	1.00	0.5899	0.5899		99	48.20	2,367,918	2,987,226	
1990/07		1.00	0.5899	0.5899		99	48.20	2,380,159	3,004,848	
1991/01		1.00	0.5899	0.5899		99	54.39	2,394,044	3,022,470	
1991/07		1.00	1.4932	1.4932		99	54.39	2,429,395	3,067,614	
1992/01		0.95	2.0117	2.0117		99	52.88	2,474,034	3,129,291	
1992/07		0.95	1.8152	1.8152		99	52.88	2,515,052	3,186,117	
1993/01		0.90	1.7710	1.7710		99	45.72	2,548,376	3,242,547	
1993/07		0.90	1.5329	1.5329		99	45.72	2,577,601	3,292,245	
1994/01		0.85	1.6983	1.6983		99	57.71	2,614,809	3,348,180	
1994/07		0.85	1.5991	1.5991		99	57.71	2,650,349	3,401,739	
1995/01		0.80	1.5812	1.5812		99	52.21	2,682,173	3,455,496	
1995/07		0.80	1.5250	1.5250		99	52.21	2,713,236	3,508,164	
1996/01		0.75	1.7228	1.7228		99	58.91	2,748,294	3,568,653	
1996/07		0.75	1.3294	1.3294		99	58.91	2,775,697	3,616,074	
1997/01		0.70	1.4109	1.4109		99	56.70	2,803,110	3,667,059	
1997/07		0.70	1.0917	1.0917		99	56.70	2,824,531	3,707,055	
1998/01		0.65	1.1663	1.1663		99	59.38	2,845,944	3,750,318	
1998/07		0.65	1.0794	1.0794		99	59.38	2,865,911	3,790,809	
1999/01		0.60	1.4499	1.4499		99	61.27	2,890,842	3,845,754	
1999/07		0.60	1.2299	1.2299		99	61.27	2,912,174	3,893,076	
2000/01		0.55	1.3356	1.3356		99	68.04	2,933,567	3,945,051	
2000/07		0.55	1.1129	1.1129		99	68.04	2,951,523	3,988,908	
2001/01	9,987,746	0.50	1.2976	1.2976		99	73.13	4,040,685	4,040,685	8
2001/07		0.50	0.9615	0.9615		99	73.13	4,060,113	4,079,493	
2002/01		0.45	1.0301	1.0301		99	66.16	4,078,932	4,121,469	
2002/07		0.45	0.8337	0.8337		99	66.16	4,094,236	4,155,822	
2003/01		0.40	1.3271	1.3271		99	70.00	4,115,968	4,210,965	
2003/07		0.40	1.1664	1.1664		99	63.79	4,135,173	4,260,069	
2004/01		0.35	1.1103	1.1103		99	63.79	4,151,242	4,307,391	
2004/07		0.35	0.8378	0.8378		99	63.79	4,163,413	4,343,526	

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Florida Agency for Health Care Adminstration

Office of Medicaid Cost Reimbursement Planning and Analysis

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Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
2005/01		0.30	0.8595	0.8595		99	63.79	4,174,150	4,380,849	
2005/07		0.30	0.7364	0.7364		99	63.79	4,183,371	4,413,123	
2006/01		0.25	0.9068	0.9068		99	66.20	4,192,855	4,453,119	
2006/07		0.25	0.8133	0.8133		99	66.20	4,201,379	4,489,353	
2007/01		0.20	1.0133	1.0133		99	73.24	4,209,895	4,534,794	
2007/07	24,489	0.20	1.1050	1.1050		99	71.10	4,243,688	4,584,888	
2008/01		0.15	0.8556	0.8556		99	71.10	4,249,133	4,624,092	
2008/07		0.15	0.6104	0.6104		99	71.10	4,253,025	4,652,307	
2009/01		0.10	1.3268	1.3268		99	69.13	4,258,669	4,714,083	
2009/07		0.10	0.6841	0.6841		99	69.13	4,261,582	4,746,357	
2010/01		0.05	0.8643	0.8643		99	69.81	4,263,423	4,787,343	
2010/07		0.05	0.7107	0.7107		99	69.81	4,264,937	4,821,399	
2011/01		0.00	0.9198	0.9198		99	66.49	4,264,937	4,865,751	
2011/07		0.00	0.9028	0.9028		99	66.49	4,264,937	4,909,707	
2012/01		0.00	0.3865	0.3865		99	64.91	4,264,937	4,928,715	

(8)Limited to Current RS Per Bed Standard

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Office of Medicaid Cost Reimbursement Planning and Analysis

Computation of Nursing Home Medicaid FRVS Property Reimbursement Rate

Rate Semester 01/01/2012 through 06/30/2012 Based on Cost Report : 12/31/2010

Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
1990/07	3,642,614	0.00	0.5899	0.5899		127	19.41	3,642,614	3,854,704	
1991/01		0.10	0.5899	0.5899		127	19.41	3,642,614	3,877,310	
1991/07		0.10	1.4932	1.4932		127	19.41	3,642,614	3,935,222	
1992/01		0.20	2.0117	2.0117		127	19.41	3,642,614	4,014,343	
1992/07		0.20	1.8152	1.8152		127	19.41	3,642,614	4,087,241	
1993/01		0.30	1.7710	1.7710		127	19.41	3,642,614	4,159,631	
1993/07	13,295	0.30	1.5329	1.5329		127	29.56	3,664,913	4,223,385	
1994/01		0.40	1.6983	1.6983		127	51.61	3,688,274	4,295,140	
1994/07		0.40	1.5991	1.5991		127	51.61	3,710,410	4,363,847	
1995/01		0.50	1.5812	1.5812		127	55.72	3,739,745	4,432,808	
1995/07		0.50	1.5250	1.5250		127	55.72	3,768,261	4,500,372	
1996/01		0.60	1.7228	1.7228		127	55.72	3,807,214	4,577,969	
1996/07		0.60	1.3294	1.3294		127	55.72	3,837,580	4,638,802	
1997/01		0.70	1.4109	1.4109		127	55.72	3,875,480	4,704,207	
1997/07		0.70	1.0917	1.0917		127	55.72	3,905,096	4,755,515	
1998/01		0.80	1.1663	1.1663		127	55.72	3,941,531	4,811,014	
1998/07		0.80	1.0794	1.0794		127	56.50	3,975,570	4,862,957	
1999/01		0.90	1.4499	1.4499		127	56.50	4,027,447	4,933,442	
1999/07		0.90	1.2299	1.2299		127	62.31	4,072,027	4,994,148	
2000/01		1.00	1.3356	1.3356		127	62.31	4,126,413	5,060,823	
2000/07		1.00	1.1129	1.1129		127	65.15	4,172,336	5,117,084	
2001/01		1.00	1.2976	1.2976		127	65.15	4,226,476	5,183,505	
2001/07		1.00	0.9615	0.9615		127	65.85	4,267,114	5,233,289	
2002/01		1.00	1.0301	1.0301		127	69.51	4,311,070	5,287,137	
2002/07		1.00	0.8337	0.8337		127	69.51	4,347,011	5,331,206	
2003/01		1.00	1.3271	1.3271		127	70.80	4,404,700	5,401,945	
2003/07		1.00	1.1664	1.1664		127	82.58	4,456,076	5,464,937	
2004/01		1.00	1.1103	1.1103		127	82.58	4,505,552	5,525,643	
2004/07		1.00	0.8378	0.8378		127	82.58	4,543,300	5,571,998	
2005/01		1.00	0.8595	0.8595		127	82.58	4,582,350	5,619,877	
2005/07		1.00	0.7364	0.7364		127	82.58	4,616,094	5,661,279	
2006/01		1.00	0.9068	0.9068		127	79.63	4,657,953	5,712,587	
2006/07		1.00	0.8133	0.8133		127	79.63	4,695,836	5,759,069	
2007/01		1.00	1.0133	1.0133		127	72.47	4,743,419	5,817,362	

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Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
2007/07		1.00	1.1050	1.1050		127	75.19	4,795,834	5,881,624	
2008/01		1.00	0.8556	0.8556		127	75.19	4,836,867	5,931,916	
2008/07		1.00	0.6104	0.6104		127	77.71	4,866,391	5,968,111	
2009/01		1.00	1.3268	1.3268		127	77.71	4,930,958	6,047,359	
2009/07		1.00	0.6841	0.6841		127	77.71	4,964,691	6,088,761	
2010/01		1.00	0.8643	0.8643		127	78.78	5,007,601	6,141,339	
2010/07		1.00	0.7107	0.7107		127	76.88	5,043,190	6,185,027	
2011/01		0.95	0.9198	0.9198		127	76.88	5,087,257	6,241,923	
2011/07	17,828	0.95	0.9028	0.9028		127	75.54	5,148,718	6,298,311	
2012/01		0.90	0.3865	0.3865		127	75.54	5,166,630	6,322,695	

Florida Agency for Health Care Adminstration

Office of Medicaid Cost Reimbursement Planning and Analysis

Computation of Nursing Home Medicaid FRVS Property Reimbursement Rate

Rate Semester 01/01/2012 through 06/30/2012 Based on Cost Report : 12/31/2010

Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
1972/01	558,459	0.00	3.9787	3.0000	0.9787	114	100.00	558,459	1,216,266	
1972/07		0.10	4.9326	3.0000	2.9113	114	100.00	560,134	1,276,230	
1973/01		0.10	5.1509	3.0000	5.0622	114	100.00	561,814	1,342,008	
1973/07		0.20	5.6564	3.0000	7.7186	114	100.00	565,185	1,417,932	
1974/01		0.20	5.2271	3.0000	9.9457	114	100.00	568,576	1,492,032	
1974/07		0.30	3.1037	3.0000	10.0494	114	100.00	573,693	1,538,316	
1975/01		0.30	3.0905	3.0000	10.1399	114	100.00	578,856	1,585,854	
1975/07		0.40	4.0634	3.0000	11.2033	114	100.00	585,802	1,650,378	
1976/01		0.40	4.0445	3.0000	12.2478	114	100.00	592,832	1,717,068	
1976/07		0.50	3.4853	3.0000	12.7330	114	100.00	601,724	1,776,918	
1977/01		0.50	3.7506	3.0000	13.4836	114	100.00	610,750	1,843,608	
1977/07		0.60	5.0576	3.0000	15.5412	114	100.00	621,743	1,936,746	
1978/01		0.60	4.7397	3.0000	17.2809	114	100.00	632,934	2,028,630	
1978/07		0.70	5.5395	3.0000	19.8203	114	100.00	646,226	2,140,920	
1979/01		0.70	5.1272	3.0000	21.9476	114	100.00	659,797	2,250,702	
1979/07		0.80	4.1982	3.0000	23.1458	114	100.00	675,632	2,345,208	
1980/01		0.80	6.1657	3.0000	26.3115	114	96.36	691,847	2,489,874	
1980/07		0.90	3.8106	3.0000	27.1222	114	96.36	710,527	2,584,722	
1981/01		0.90	3.8240	3.0000	27.9462	114	93.74	729,711	2,683,560	
1981/07		1.00	2.5888	2.5888	27.5350	114	93.74	751,602	2,752,986	
1982/01		1.00	2.6760	2.6760	27.2110	114	90.13	774,150	2,826,744	
1982/07		1.00	2.2977	2.2977	26.5087	114	90.13	797,374	2,891,610	
1983/04		1.00	2.6288	2.6288	26.1375	114	85.85	821,295	2,967,648	
1983/07		1.00	3.9578	3.0000	27.0953	114	85.85	845,934	3,085,068	
1984/01		1.00	1.2952	1.2952	25.3905	114	79.78	871,312	3,125,082	
1984/07		1.00	1.9179	1.9179	24.3084	114	79.78	897,451	3,185,046	
1985/01		1.00	1.1471	1.1471	22.4555	114	98.81	924,375	3,221,526	
1985/10		1.00	0.8522	0.8522	20.3077	114	81.00	952,106	3,249,000	
1986/01		1.00	0.8299	0.8299	18.1376	114	81.00	980,669	3,276,018	
1986/07		1.00	0.2974	0.2974	15.4351	114	81.00	1,010,089	3,269,748	
1987/01		1.00	1.0091	1.0091	13.4442	114	81.00	1,040,392	3,328,230	
1987/07		1.00	0.9007	0.9007	11.3449	114	80.67	1,071,604	3,354,222	
1988/01		1.00	0.9007	0.9007	9.2456	114	83.00	1,103,752	3,381,468	
1988/07		1.00	0.5899	0.5899	6.8354	114	83.00	1,136,865	3,379,644	

Florida Agency for Health Care Adminstration

Office of Medicaid Cost Reimbursement Planning and Analysis

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Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
1989/01		1.00	0.5899	0.5899	4.4253	114	82.05	1,170,971	3,399,594	
1989/07		1.00	0.5899	0.5899	2.0152	114	82.05	1,206,100	3,422,622	
1990/01		1.00	0.5899	0.5899		114	75.06	1,237,520	3,439,836	
1990/07		1.00	0.5899	0.5899		114	75.06	1,244,820	3,460,128	
1991/01		1.00	0.5899	0.5899		114	76.81	1,252,163	3,480,420	
1991/07		1.00	1.4932	1.4932		114	76.81	1,270,860	3,532,404	
1992/01		1.00	2.0117	2.0117		114	79.92	1,296,426	3,603,426	
1992/07		0.95	1.8152	1.8152		114	79.92	1,318,782	3,668,862	
1993/01		0.95	1.7710	1.7710		114	78.90	1,340,971	3,733,842	
1993/07		0.90	1.5329	1.5329		114	78.90	1,359,471	3,791,070	
1994/01	49,953	0.90	1.6983	1.6983		114	74.49	1,430,202	3,855,480	
1994/07		0.85	1.5991	1.5991		114	74.49	1,449,641	3,917,154	
1995/01		0.85	1.5812	1.5812		114	73.15	1,469,124	3,979,056	
1995/07		0.80	1.5250	1.5250		114	73.15	1,487,047	4,039,704	
1996/01		0.80	1.7228	1.7228		114	75.31	1,507,543	4,109,358	
1996/07		0.75	1.3294	1.3294		114	75.31	1,522,575	4,163,964	
1997/01		0.75	1.4109	1.4109		114	75.31	1,538,687	4,222,674	
1997/07		0.70	1.0917	1.0917		114	76.03	1,550,446	4,268,730	
1998/01		0.70	1.1663	1.1663		114	76.88	1,563,104	4,318,548	
1998/07		0.65	1.0794	1.0794		114	76.88	1,574,071	4,365,174	
1999/01		0.65	1.4499	1.4499		114	77.30	1,588,905	4,428,444	
1999/07		0.60	1.2299	1.2299		114	77.30	1,600,630	4,482,936	
2000/01		0.60	1.3356	1.3356		114	79.14	1,613,457	4,542,786	
2000/07		0.55	1.1129	1.1129		114	79.14	1,623,333	4,593,288	
2001/01		0.55	1.2976	1.2976		114	79.88	1,634,919	4,652,910	
2001/07		0.50	0.9615	0.9615		114	79.88	1,642,780	4,697,598	
2002/01		0.50	1.0301	1.0301		114	76.58	1,651,242	4,745,934	
2002/07		0.45	0.8337	0.8337		114	76.58	1,657,437	4,785,492	
2003/01		0.45	1.3271	1.3271		114	73.91	1,667,335	4,848,990	
2003/07		0.40	1.1664	1.1664		114	73.71	1,675,115	4,905,534	
2004/01		0.40	1.1103	1.1103		114	73.71	1,682,554	4,960,026	
2004/07		0.35	0.8378	0.8378		114	73.71	1,687,487	5,001,636	
2005/01		0.35	0.8595	0.8595		114	73.71	1,692,563	5,044,614	

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Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
2005/07		0.30	0.7364	0.7364		114	73.71	1,696,302	5,081,778	
2006/01		0.30	0.9068	0.9068		114	72.98	1,700,916	5,127,834	
2006/07		0.25	0.8133	0.8133		114	72.98	1,704,374	5,169,558	
2007/01		0.25	1.0133	1.0133		114	73.94	1,708,691	5,221,884	
2007/07	26,176	0.20	1.1050	1.1050		114	71.03	1,738,643	5,279,568	
2008/01		0.20	0.8556	0.8556		114	71.03	1,741,618	5,324,712	
2008/07		0.15	0.6104	0.6104		114	66.83	1,743,213	5,357,202	
2009/01		0.15	1.3268	1.3268		114	66.83	1,746,682	5,428,338	
2009/07		0.10	0.6841	0.6841		114	66.83	1,747,877	5,465,502	
2010/01		0.10	0.8643	0.8643		114	69.97	1,749,387	5,512,698	
2010/07	23,932	0.05	0.7107	0.7107		114	72.09	1,773,940	5,551,914	
2011/01		0.05	0.9198	0.9198		114	72.09	1,774,756	5,602,986	
2011/07		0.00	0.9028	0.9028		114	71.45	1,774,756	5,653,602	
2012/01		0.00	0.3865	0.3865		114	71.45	1,774,756	5,675,490	

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Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
1971/07	1,136,560	0.00		0.0000		174	100.00	1,136,560	1,785,414	
1972/01		0.10	3.9787	3.0000	0.9787	174	100.00	1,139,970	1,856,406	
1972/07		0.10	4.9326	3.0000	2.9113	174	100.00	1,143,390	1,947,930	
1973/01		0.20	5.1509	3.0000	5.0622	174	100.00	1,150,250	2,048,328	
1973/07		0.20	5.6564	3.0000	7.7186	174	100.00	1,157,152	2,164,212	
1974/01		0.30	5.2271	3.0000	9.9457	174	100.00	1,167,566	2,277,312	
1974/07		0.30	3.1037	3.0000	10.0494	174	100.00	1,178,074	2,347,956	
1975/01		0.40	3.0905	3.0000	10.1399	174	100.00	1,192,211	2,420,514	
1975/07		0.40	4.0634	3.0000	11.2033	174	100.00	1,206,518	2,518,998	
1976/01		0.50	4.0445	3.0000	12.2478	174	100.00	1,224,616	2,620,788	
1976/07		0.50	3.4853	3.0000	12.7330	174	100.00	1,242,985	2,712,138	
1977/01		0.60	3.7506	3.0000	13.4836	174	100.00	1,265,359	2,813,928	
1977/07		0.60	5.0576	3.0000	15.5412	174	100.00	1,288,135	2,956,086	
1978/01		0.70	4.7397	3.0000	17.2809	174	100.00	1,315,186	3,096,330	
1978/07		0.70	5.5395	3.0000	19.8203	174	100.00	1,342,805	3,267,720	
1979/01		0.80	5.1272	3.0000	21.9476	174	100.00	1,375,032	3,435,282	
1979/07		0.80	4.1982	3.0000	23.1458	174	100.00	1,408,033	3,579,528	
1980/01		0.90	6.1657	3.0000	26.3115	174	30.45	1,429,081	3,800,334	
1980/07		0.90	3.8106	3.0000	27.1222	174	30.45	1,450,443	3,945,102	
1981/01		1.00	3.8240	3.0000	27.9462	174	32.96	1,476,519	4,095,960	
1981/07		1.00	2.5888	2.5888	27.5350	174	32.96	1,503,064	4,201,926	
1982/01		1.00	2.6760	2.6760	27.2110	174	25.69	1,524,126	4,314,504	
1982/07		1.00	2.2977	2.2977	26.5087	174	25.69	1,545,483	4,413,510	
1983/04		1.00	2.6288	2.6288	26.1375	174	23.31	1,545,483	4,529,568	
1983/07		1.00	3.9578	3.0000	27.0953	174	23.31	1,545,483	4,708,788	
1984/01		1.00	1.2952	1.2952	25.3905	174	23.66	1,545,483	4,769,862	
1984/07		1.00	1.9179	1.9179	24.3084	174	23.66	1,545,483	4,861,386	
1985/01		1.00	1.1471	1.1471	22.4555	174	23.91	1,545,483	4,917,066	
1985/10		1.00	0.8522	0.8522	20.3077	174	23.91	1,545,483	4,959,000	
1986/01		1.00	0.8299	0.8299	18.1376	174	23.91	1,545,483	5,000,238	
1986/07		1.00	0.2974	0.2974	15.4351	174	23.91	1,545,483	4,990,668	
1987/01		1.00	1.0091	1.0091	13.4442	174	23.00	1,545,483	5,079,930	
1987/07		1.00	0.9007	0.9007	11.3449	174	22.55	1,545,483	5,119,602	
1988/01		1.00	0.9007	0.9007	9.2456	174	31.31	1,571,877	5,161,188	

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Office of Medicaid Cost Reimbursement Planning and Analysis

Computation of Nursing Home Medicaid FRVS Property Reimbursement Rate

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Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
1988/07		1.00	0.5899	0.5899	6.8354	174	31.31	1,598,722	5,158,404	
1989/01		1.00	0.5899	0.5899	4.4253	174	42.90	1,636,132	5,188,854	
1989/07		1.00	0.5899	0.5899	2.0152	174	42.90	1,674,417	5,224,002	
1990/01		1.00	0.5899	0.5899		174	44.85	1,709,987	5,250,276	
1990/07		1.00	0.5899	0.5899		174	44.85	1,718,213	5,281,248	
1991/01		1.00	0.5899	0.5899		174	48.95	1,727,234	5,312,220	
1991/07		1.00	1.4932	1.4932		174	48.95	1,750,188	5,391,564	
1992/01		0.95	2.0117	2.0117		174	47.43	1,779,032	5,499,966	
1992/07		0.95	1.8152	1.8152		174	47.43	1,805,487	5,599,842	
1993/01		0.90	1.7710	1.7710		174	49.74	1,831,512	5,699,022	
1993/07		0.90	1.5329	1.5329		174	49.74	1,854,363	5,786,370	
1994/01	294,284	0.85	1.6983	1.6983		174	51.58	2,173,750	5,884,680	
1994/07		0.85	1.5991	1.5991		174	51.58	2,201,458	5,978,814	
1995/01		0.80	1.5812	1.5812		174	51.03	2,227,294	6,073,296	
1995/07		0.80	1.5250	1.5250		174	51.03	2,252,506	6,165,864	
1996/01	27,460	0.75	1.7228	1.7228		174	51.51	2,307,224	6,272,178	
1996/07		0.75	1.3294	1.3294		174	51.51	2,328,770	6,355,524	
1997/01		0.70	1.4109	1.4109		174	51.51	2,350,310	6,445,134	
1997/07		0.70	1.0917	1.0917		174	60.11	2,368,271	6,515,430	
1998/01		0.65	1.1663	1.1663		174	73.67	2,386,225	6,591,468	
1998/07		0.65	1.0794	1.0794		174	73.67	2,402,967	6,662,634	
1999/01		0.60	1.4499	1.4499		174	67.72	2,423,870	6,759,204	
1999/07		0.60	1.2299	1.2299		174	67.72	2,441,756	6,842,376	
2000/01		0.55	1.3356	1.3356		174	67.51	2,459,693	6,933,726	
2000/07		0.55	1.1129	1.1129		174	67.51	2,474,749	7,010,808	
2001/01		0.50	1.2976	1.2976		174	71.98	2,490,805	7,101,810	
2001/07		0.50	0.9615	0.9615		174	71.98	2,502,781	7,170,018	
2002/01		0.45	1.0301	1.0301		174	66.09	2,514,381	7,243,794	
2002/07		0.45	0.8337	0.8337		174	66.09	2,523,815	7,304,172	
2003/01		0.40	1.3271	1.3271		174	68.87	2,537,211	7,401,090	
2003/07		0.40	1.1664	1.1664		174	74.73	2,549,050	7,487,394	
2004/01		0.35	1.1103	1.1103		174	74.73	2,558,956	7,570,566	
2004/07		0.35	0.8378	0.8378		174	74.73	2,566,459	7,634,076	

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Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
2005/01		0.30	0.8595	0.8595		174	74.73	2,573,078	7,699,674	
2005/07		0.30	0.7364	0.7364		174	74.73	2,578,762	7,756,398	
2006/01		0.25	0.9068	0.9068		174	72.82	2,584,608	7,826,694	
2006/07		0.25	0.8133	0.8133		174	72.82	2,589,863	7,890,378	
2007/01		0.20	1.0133	1.0133		174	69.71	2,595,113	7,970,244	
2007/07		0.20	1.1050	1.1050		174	71.28	2,600,848	8,058,288	
2008/01		0.15	0.8556	0.8556		174	71.28	2,604,185	8,127,192	
2008/07		0.15	0.6104	0.6104		174	70.66	2,606,570	8,176,782	
2009/01		0.10	1.3268	1.3268		174	70.66	2,610,029	8,285,358	
2009/07		0.10	0.6841	0.6841		174	70.66	2,611,814	8,342,082	
2010/01		0.05	0.8643	0.8643		174	70.03	2,612,942	8,414,118	
2010/07		0.05	0.7107	0.7107		174	66.64	2,613,870	8,473,974	
2011/01		0.00	0.9198	0.9198		174	66.64	2,613,870	8,551,926	
2011/07		0.00	0.9028	0.9028		174	64.93	2,613,870	8,629,182	
2012/01		0.00	0.3865	0.3865		174	64.93	2,613,870	8,662,590	

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Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
1977/07	1,146,786	0.00	5.0576	3.0000	2.0576	146	100.00	1,146,786	2,480,394	
1978/01		0.10	4.7397	3.0000	3.7973	146	100.00	1,150,226	2,598,070	
1978/07		0.10	5.5395	3.0000	6.3367	146	100.00	1,153,677	2,741,880	
1979/01		0.20	5.1272	3.0000	8.4640	146	100.00	1,160,599	2,882,478	
1979/07		0.20	4.1982	3.0000	9.6622	146	100.00	1,167,563	3,003,512	
1980/01		0.30	6.1657	3.0000	12.8279	146	28.48	1,173,004	3,188,786	
1980/07		0.30	3.8106	3.0000	13.6385	146	28.48	1,178,471	3,310,258	
1981/01		0.40	3.8240	3.0000	14.4626	146	29.50	1,186,056	3,436,840	
1981/07		0.40	2.5888	2.5888	14.0514	146	29.50	1,193,690	3,525,754	
1982/01		0.50	2.6760	2.6760	13.7274	146	28.71	1,203,037	3,620,216	
1982/07		0.50	2.2977	2.2977	13.0251	146	28.71	1,212,457	3,703,290	
1983/04		0.60	2.6288	2.6288	12.6539	146	25.42	1,222,544	3,800,672	
1983/07	9,893	0.60	3.9578	3.0000	13.6117	146	25.42	1,242,608	3,951,052	
1984/01	1,824	0.70	1.2952	1.2952	11.9069	146	22.61	1,244,432	4,002,298	
1984/07		0.70	1.9179	1.9179	10.8248	146	22.61	1,244,432	4,079,094	
1985/01		0.80	1.1471	1.1471	8.9719	146	25.42	1,258,236	4,125,814	
1985/10		0.80	0.8522	0.8522	6.8241	146	22.66	1,258,236	4,161,000	
1986/01		0.90	0.8299	0.8299	4.6540	146	22.66	1,258,236	4,195,602	
1986/07		0.90	0.2974	0.2974	1.9515	146	22.66	1,258,236	4,187,572	
1987/01		1.00	1.0091	1.0091		146	19.20	1,258,236	4,262,470	
1987/07		1.00	0.9007	0.9007		146	24.22	1,258,236	4,295,758	
1988/01		1.00	0.9007	0.9007		146	24.22	1,258,236	4,330,652	
1988/07	71,895	1.00	0.5899	0.5899		152	32.83	1,334,561	4,506,192	
1989/01		1.00	0.5899	0.5899		152	32.83	1,339,260	4,532,792	
1989/07	110,358	1.00	0.5899	0.5899		152	43.18	1,455,820	4,563,496	
1990/01		1.00	0.5899	0.5899		152	43.18	1,462,562	4,586,448	
1990/07	25,815	1.00	0.5899	0.5899		152	51.13	1,496,398	4,613,504	
1991/01		1.00	0.5899	0.5899		152	51.13	1,504,604	4,640,560	
1991/07	42,603	1.00	1.4932	1.4932		152	60.01	1,569,674	4,709,872	
1992/01		1.00	2.0117	2.0117		152	60.01	1,601,251	4,804,568	
1992/07	25,317	1.00	1.8152	1.8152		152	65.94	1,655,634	4,891,816	
1993/01		1.00	1.7710	1.7710		152	65.94	1,684,955	4,978,456	
1993/07	26,965	1.00	1.5329	1.5329		152	70.92	1,737,749	5,054,760	
1994/01		1.00	1.6983	1.6983		152	70.92	1,767,261	5,140,640	

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Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
1994/07	54,958	1.00	1.5991	1.5991		152	69.99	1,850,479	5,222,872	
1995/01		1.00	1.5812	1.5812		152	74.68	1,879,739	5,305,408	
1995/07		1.00	1.5250	1.5250		152	74.68	1,908,405	5,386,272	
1996/01		1.00	1.7228	1.7228		152	74.68	1,941,283	5,479,144	
1996/07		1.00	1.3294	1.3294		152	74.68	1,967,090	5,551,952	
1997/01		1.00	1.4109	1.4109		152	74.68	1,994,844	5,630,232	
1997/07		1.00	1.0917	1.0917		152	74.68	2,016,622	5,691,640	
1998/01		0.95	1.1663	1.1663		152	74.68	2,038,966	5,758,064	
1998/07		0.95	1.0794	1.0794		152	72.51	2,059,876	5,820,232	
1999/01		0.90	1.4499	1.4499		152	72.51	2,086,755	5,904,592	
1999/07		0.90	1.2299	1.2299		152	71.78	2,109,853	5,977,248	
2000/01		0.85	1.3356	1.3356		152	71.78	2,133,806	6,057,048	
2000/07		0.85	1.1129	1.1129		152	74.98	2,153,992	6,124,384	
2001/01		0.80	1.2976	1.2976		152	74.98	2,176,353	6,203,880	
2001/07		0.80	0.9615	0.9615		152	78.68	2,193,094	6,263,464	
2002/01		0.75	1.0301	1.0301		152	74.63	2,210,038	6,327,912	
2002/07		0.75	0.8337	0.8337		152	74.63	2,223,857	6,380,656	
2003/01		0.70	1.3271	1.3271		152	73.07	2,244,517	6,465,320	
2003/07		0.70	1.1664	1.1664		152	76.36	2,262,843	6,540,712	
2004/01		0.65	1.1103	1.1103		152	76.36	2,279,174	6,613,368	
2004/07		0.65	0.8378	0.8378		152	76.36	2,291,586	6,668,848	
2005/01		0.60	0.8595	0.8595		152	76.36	2,303,404	6,726,152	
2005/07		0.60	0.7364	0.7364		152	76.36	2,313,580	6,775,704	
2006/01		0.55	0.9068	0.9068		152	80.30	2,325,118	6,837,112	
2006/07		0.55	0.8133	0.8133		152	80.30	2,335,518	6,892,744	
2007/01		0.50	1.0133	1.0133		152	80.70	2,347,352	6,962,512	
2007/07		0.50	1.1050	1.1050		152	80.70	2,360,321	7,039,424	
2008/01		0.45	0.8556	0.8556		152	81.83	2,369,408	7,099,616	
2008/07	18,751	0.45	0.6104	0.6104		152	82.41	2,394,668	7,142,936	
2009/01		0.40	1.3268	1.3268		152	82.41	2,407,377	7,237,784	
2009/07		0.40	0.6841	0.6841		152	82.41	2,413,964	7,287,336	
2010/01	129,778	0.35	0.8643	0.8643		152	81.51	2,551,044	7,350,264	
2010/07		0.35	0.7107	0.7107		152	82.36	2,557,388	7,402,552	

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2011/01		0.30	0.9198	0.9198		152	82.36	2,564,444	7,470,648	
2011/07		0.30	0.9028	0.9028		152	82.36	2,571,389	7,538,136	
2012/01	28,524	0.25	0.3865	0.3865		152	81.01	2,602,397	7,567,320	

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Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
1993/01	3,629,732	0.00	1.7710	1.7710		88	52.27	2,781,592	2,882,264	1
1993/07		0.10	1.5329	1.5329		88	52.27	2,785,645	2,926,440	
1994/01	45,384	0.10	1.6983	1.6983		88	52.27	2,835,524	2,976,160	
1994/07		0.20	1.5991	1.5991		88	41.05	2,842,292	3,023,768	
1995/01		0.20	1.5812	1.5812		88	41.05	2,849,000	3,071,552	
1995/07	63,795	0.30	1.5250	1.5250		88	51.56	2,925,014	3,118,368	
1996/01		0.30	1.7228	1.7228		88	51.56	2,939,188	3,172,136	
1996/07	566,976	0.40	1.3294	1.3294		104	55.64	3,521,795	3,798,704	
1997/01		0.40	1.4109	1.4109		104	55.64	3,541,672	3,852,264	
1997/07		0.50	1.0917	1.0917		104	55.64	3,561,006	3,894,280	
1998/01		0.50	1.1663	1.1663		104	55.64	3,581,774	3,939,728	
1998/07		0.60	1.0794	1.0794		104	55.64	3,604,973	3,982,264	
1999/01		0.60	1.4499	1.4499		104	51.86	3,634,542	4,039,984	
1999/07		0.70	1.2299	1.2299		104	51.86	3,664,045	4,089,696	
2000/01		0.70	1.3356	1.3356		104	59.25	3,698,300	4,144,296	
2000/07		0.80	1.1129	1.1129		104	59.25	3,731,226	4,190,368	
2001/01		0.80	1.2976	1.2976		104	54.98	3,769,946	4,244,760	
2001/07		0.90	0.9615	0.9615		104	54.98	3,802,559	4,285,528	
2002/01		0.90	1.0301	1.0301		104	55.14	3,837,813	4,329,624	
2002/07		1.00	0.8337	0.8337		104	55.14	3,869,809	4,365,712	
2003/01		1.00	1.3271	1.3271		104	58.46	3,921,165	4,423,640	
2003/07		1.00	1.1664	1.1664		104	65.96	3,966,901	4,475,224	
2004/01		1.00	1.1103	1.1103		104	65.96	4,010,946	4,524,936	
2004/07		1.00	0.8378	0.8378		104	65.96	4,044,550	4,562,896	
2005/01		1.00	0.8595	0.8595		104	65.96	4,079,313	4,602,104	
2005/07		1.00	0.7364	0.7364		104	65.96	4,109,353	4,636,008	
2006/01		1.00	0.9068	0.9068		104	61.50	4,146,617	4,678,024	
2006/07		1.00	0.8133	0.8133		104	61.50	4,180,341	4,716,088	
2007/01		1.00	1.0133	1.0133		104	59.34	4,222,700	4,763,824	
2007/07		1.00	1.1050	1.1050		104	59.34	4,269,361	4,816,448	
2008/01		1.00	0.8556	0.8556		104	60.72	4,305,890	4,857,632	
2008/07		1.00	0.6104	0.6104		104	62.12	4,332,173	4,887,272	
2009/01		1.00	1.3268	1.3268		104	62.12	4,389,652	4,952,168	
2009/07		1.00	0.6841	0.6841		104	62.12	4,419,682	4,986,072	

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2010/01	90,334	1.00	0.8643	0.8643		104	62.47	4,548,215	5,029,128	
2010/07		1.00	0.7107	0.7107		104	63.46	4,580,539	5,064,904	
2011/01		1.00	0.9198	0.9198		104	63.46	4,622,671	5,111,496	
2011/07		1.00	0.9028	0.9028		104	61.20	4,664,404	5,157,672	
2012/01		1.00	0.3865	0.3865		104	61.20	4,682,432	5,177,640	

(1)Per Bed Standard Limitation

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1971/07	561,689	0.00		0.0000		157	100.00	561,689	1,610,977	
1972/01		0.10	3.9787	3.0000	0.9787	157	100.00	563,374	1,675,033	
1972/07		0.10	4.9326	3.0000	2.9113	157	100.00	565,064	1,757,615	
1973/01		0.20	5.1509	3.0000	5.0622	157	100.00	568,454	1,848,204	
1973/07		0.20	5.6564	3.0000	7.7186	157	100.00	571,865	1,952,766	
1974/01		0.30	5.2271	3.0000	9.9457	157	100.00	577,012	2,054,816	
1974/07		0.30	3.1037	3.0000	10.0494	157	100.00	582,205	2,118,558	
1975/01		0.40	3.0905	3.0000	10.1399	157	100.00	589,191	2,184,027	
1975/07	28,490	0.40	4.0634	3.0000	11.2033	157	100.00	624,751	2,272,889	
1976/01		0.50	4.0445	3.0000	12.2478	157	100.00	634,122	2,364,734	
1976/07		0.50	3.4853	3.0000	12.7330	157	100.00	643,634	2,447,159	
1977/01		0.60	3.7506	3.0000	13.4836	157	100.00	655,219	2,539,004	
1977/07		0.60	5.0576	3.0000	15.5412	157	100.00	667,013	2,667,273	
1978/01		0.70	4.7397	3.0000	17.2809	157	100.00	681,020	2,793,815	
1978/07		0.70	5.5395	3.0000	19.8203	157	100.00	695,321	2,948,460	
1979/01		0.80	5.1272	3.0000	21.9476	157	100.00	712,009	3,099,651	
1979/07		0.80	4.1982	3.0000	23.1458	157	100.00	729,097	3,229,804	
1980/01		0.90	6.1657	3.0000	26.3115	157	55.00	748,783	3,429,037	
1980/07		0.90	3.8106	3.0000	27.1222	157	55.00	769,000	3,559,661	
1981/01		1.00	3.8240	3.0000	27.9462	157	55.00	792,070	3,695,780	
1981/07		1.00	2.5888	2.5888	27.5350	157	55.00	815,832	3,791,393	
1982/01		1.00	2.6760	2.6760	27.2110	157	55.00	840,307	3,892,972	
1982/07	582,498	1.00	2.2977	2.2977	26.5087	157	55.00	1,448,014	3,982,305	
1983/04		1.00	2.6288	2.6288	26.1375	157	55.00	1,491,454	4,087,024	
1983/07		1.00	3.9578	3.0000	27.0953	157	55.00	1,536,198	4,248,734	
1984/01		1.00	1.2952	1.2952	25.3905	157	55.00	1,582,284	4,303,841	
1984/07		1.00	1.9179	1.9179	24.3084	157	55.00	1,629,753	4,386,423	
1985/01		1.00	1.1471	1.1471	22.4555	157	55.00	1,678,646	4,436,663	
1985/10		1.00	0.8522	0.8522	20.3077	157	65.36	1,729,005	4,474,500	
1986/01		1.00	0.8299	0.8299	18.1376	157	65.36	1,780,875	4,511,709	
1986/07		1.00	0.2974	0.2974	15.4351	157	65.36	1,834,301	4,503,074	
1987/01		1.00	1.0091	1.0091	13.4442	157	70.00	1,889,330	4,583,615	
1987/07		1.00	0.9007	0.9007	11.3449	157	70.38	1,946,010	4,619,411	
1988/01		1.00	0.9007	0.9007	9.2456	157	70.91	2,004,390	4,656,934	

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1988/07		1.00	0.5899	0.5899	6.8354	157	70.91	2,064,522	4,654,422	
1989/01	19,691	1.00	0.5899	0.5899	4.4253	157	70.99	2,146,149	4,681,897	
1989/07		1.00	0.5899	0.5899	2.0152	157	70.99	2,210,533	4,713,611	
1990/01		1.00	0.5899	0.5899		157	70.06	2,268,119	4,737,318	
1990/07		1.00	0.5899	0.5899		157	70.06	2,281,499	4,765,264	
1991/01		1.00	0.5899	0.5899		157	70.59	2,294,958	4,793,210	
1991/07		1.00	1.4932	1.4932		157	70.59	2,329,226	4,864,802	
1992/01		0.95	2.0117	2.0117		157	70.86	2,373,740	4,962,613	
1992/07		0.95	1.8152	1.8152		157	70.86	2,414,673	5,052,731	
1993/01		0.90	1.7710	1.7710		157	75.72	2,453,160	5,142,221	
1993/07		0.90	1.5329	1.5329		157	75.72	2,487,004	5,221,035	
1994/01	36,587	0.85	1.6983	1.6983		157	76.97	2,559,491	5,309,740	
1994/07		0.85	1.5991	1.5991		157	76.97	2,594,280	5,394,677	
1995/01		0.80	1.5812	1.5812		157	74.14	2,627,095	5,479,928	
1995/07		0.80	1.5250	1.5250		157	74.14	2,659,146	5,563,452	
1996/01		0.75	1.7228	1.7228		157	75.24	2,693,505	5,659,379	
1996/07		0.75	1.3294	1.3294		157	75.24	2,720,362	5,734,582	
1997/01		0.70	1.4109	1.4109		157	73.32	2,747,228	5,815,437	
1997/07		0.70	1.0917	1.0917		157	73.32	2,768,222	5,878,865	
1998/01		0.65	1.1663	1.1663		157	69.26	2,789,208	5,947,474	
1998/07		0.65	1.0794	1.0794		157	69.26	2,808,777	6,011,687	
1999/01		0.60	1.4499	1.4499		157	69.79	2,833,211	6,098,822	
1999/07		0.60	1.2299	1.2299		157	69.79	2,854,117	6,173,868	
2000/01		0.55	1.3356	1.3356		157	70.57	2,875,083	6,256,293	
2000/07		0.55	1.1129	1.1129		157	70.57	2,892,681	6,325,844	
2001/01		0.50	1.2976	1.2976		157	67.29	2,911,449	6,407,955	
2001/07		0.50	0.9615	0.9615		157	67.29	2,925,447	6,469,499	
2002/01	29,651	0.45	1.0301	1.0301		157	69.45	2,968,657	6,536,067	
2002/07		0.45	0.8337	0.8337		157	69.45	2,979,795	6,590,546	
2003/01		0.40	1.3271	1.3271		157	67.74	2,995,612	6,677,995	
2003/07		0.40	1.1664	1.1664		157	66.46	3,009,590	6,755,867	
2004/01		0.35	1.1103	1.1103		157	66.46	3,021,285	6,830,913	
2004/07		0.35	0.8378	0.8378		157	66.46	3,030,143	6,888,218	

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2005/01		0.30	0.8595	0.8595		157	66.46	3,037,958	6,947,407	
2005/07		0.30	0.7364	0.7364		157	66.46	3,044,669	6,998,589	
2006/01		0.25	0.9068	0.9068		157	59.53	3,051,571	7,062,017	
2006/07		0.25	0.8133	0.8133		157	59.53	3,057,775	7,119,479	
2007/01		0.20	1.0133	1.0133		157	63.82	3,063,973	7,191,542	
2007/07		0.20	1.1050	1.1050		157	63.82	3,070,744	7,270,984	
2008/01		0.15	0.8556	0.8556		157	62.16	3,074,684	7,333,156	
2008/07		0.15	0.6104	0.6104		157	73.02	3,077,500	7,377,901	
2009/01		0.10	1.3268	1.3268		157	73.02	3,081,584	7,475,869	
2009/07		0.10	0.6841	0.6841		157	73.02	3,083,692	7,527,051	
2010/01		0.05	0.8643	0.8643		157	74.50	3,085,024	7,592,049	
2010/07	115,399	0.05	0.7107	0.7107		157	73.38	3,201,518	7,646,057	
2011/01		0.00	0.9198	0.9198		157	73.38	3,201,518	7,716,393	
2011/07		0.00	0.9028	0.9028		157	73.38	3,201,518	7,786,101	
2012/01		0.00	0.3865	0.3865		157	75.26	3,201,518	7,816,245	

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Office of Medicaid Cost Reimbursement Planning and Analysis

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Rate Semester 01/01/2012 through 06/30/2012 Based on Cost Report : 12/31/2010

Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
1971/07	959,000	0.00		0.0000		169	100.00	959,000	1,734,109	
1972/01		0.10	3.9787	3.0000	0.9787	169	100.00	961,877	1,803,061	
1972/07		0.10	4.9326	3.0000	2.9113	169	100.00	964,763	1,891,955	
1973/01		0.20	5.1509	3.0000	5.0622	169	100.00	970,552	1,989,468	
1973/07		0.20	5.6564	3.0000	7.7186	169	100.00	976,375	2,102,022	
1974/01		0.30	5.2271	3.0000	9.9457	169	100.00	985,162	2,211,872	
1974/07		0.30	3.1037	3.0000	10.0494	169	100.00	994,028	2,280,486	
1975/01		0.40	3.0905	3.0000	10.1399	169	100.00	1,005,956	2,350,959	
1975/07		0.40	4.0634	3.0000	11.2033	169	100.00	1,018,027	2,446,613	
1976/01		0.50	4.0445	3.0000	12.2478	169	100.00	1,033,297	2,545,478	
1976/07		0.50	3.4853	3.0000	12.7330	169	100.00	1,048,796	2,634,203	
1977/01	738,570	0.60	3.7506	3.0000	13.4836	169	100.00	1,806,244	2,733,068	
1977/07		0.60	5.0576	3.0000	15.5412	169	100.00	1,838,756	2,871,141	
1978/01	107,515	0.70	4.7397	3.0000	17.2809	169	100.00	1,984,885	3,007,355	
1978/07		0.70	5.5395	3.0000	19.8203	169	100.00	2,026,568	3,173,820	
1979/01	42,175	0.80	5.1272	3.0000	21.9476	169	100.00	2,117,381	3,336,567	
1979/07		0.80	4.1982	3.0000	23.1458	169	100.00	2,168,198	3,476,668	
1980/01		0.90	6.1657	3.0000	26.3115	169	55.57	2,226,739	3,691,129	
1980/07		0.90	3.8106	3.0000	27.1222	169	55.57	2,286,861	3,831,737	
1981/01		1.00	3.8240	3.0000	27.9462	169	60.34	2,355,467	3,978,260	
1981/07		1.00	2.5888	2.5888	27.5350	169	60.34	2,426,131	4,081,181	
1982/01		1.00	2.6760	2.6760	27.2110	169	60.58	2,498,915	4,190,524	
1982/07		1.00	2.2977	2.2977	26.5087	169	60.58	2,573,882	4,286,685	
1983/04		1.00	2.6288	2.6288	26.1375	169	64.24	2,651,098	4,399,408	
1983/07		1.00	3.9578	3.0000	27.0953	169	64.24	2,730,631	4,573,478	
1984/01		1.00	1.2952	1.2952	25.3905	169	66.10	2,812,550	4,632,797	
1984/07		1.00	1.9179	1.9179	24.3084	169	66.10	2,896,926	4,721,691	
1985/01	1,512	1.00	1.1471	1.1471	22.4555	169	68.31	2,985,346	4,775,771	
1985/10		1.00	0.8522	0.8522	20.3077	169	68.31	3,074,906	4,816,500	
1986/01		1.00	0.8299	0.8299	18.1376	169	68.31	3,167,153	4,856,553	
1986/07		1.00	0.2974	0.2974	15.4351	169	68.31	3,262,168	4,847,258	
1987/01		1.00	1.0091	1.0091	13.4442	169	66.00	3,360,033	4,933,955	
1987/07		1.00	0.9007	0.9007	11.3449	169	65.09	3,460,834	4,972,487	
1988/01		1.00	0.9007	0.9007	9.2456	169	67.01	3,564,659	5,012,878	

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Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
1988/07		1.00	0.5899	0.5899	6.8354	169	67.01	3,671,599	5,010,174	
1989/01		1.00	0.5899	0.5899	4.4253	169	63.09	3,781,747	5,039,749	
1989/07		1.00	0.5899	0.5899	2.0152	169	63.09	3,895,199	5,073,887	
1990/01		1.00	0.5899	0.5899		169	55.20	3,996,672	5,099,406	
1990/07		1.00	0.5899	0.5899		169	55.20	4,020,248	5,129,488	
1991/01	316,498	1.00	0.5899	0.5899		169	58.56	4,360,461	5,159,570	
1991/07		1.00	1.4932	1.4932		169	58.56	4,425,571	5,236,634	
1992/01	51,271	0.95	2.0117	2.0117		169	69.22	4,561,419	5,341,921	
1992/07		0.95	1.8152	1.8152		169	69.22	4,640,076	5,438,927	
1993/01		0.90	1.7710	1.7710		169	62.65	4,714,034	5,535,257	
1993/07		0.90	1.5329	1.5329		169	62.65	4,779,069	5,620,095	
1994/01		0.85	1.6983	1.6983		169	62.55	4,848,055	5,715,580	
1994/07		0.85	1.5991	1.5991		169	62.55	4,913,950	5,807,009	
1995/01		0.80	1.5812	1.5812		169	61.07	4,976,107	5,898,776	
1995/07		0.80	1.5250	1.5250		169	61.07	5,036,816	5,988,684	
1996/01		0.75	1.7228	1.7228		169	61.88	5,101,897	6,091,943	
1996/07		0.75	1.3294	1.3294		169	61.88	5,152,768	6,172,894	
1997/01		0.70	1.4109	1.4109		169	61.88	5,203,657	6,259,929	
1997/07		0.70	1.0917	1.0917		169	72.24	5,243,423	6,328,205	
1998/01		0.65	1.1663	1.1663		169	77.44	5,283,173	6,402,058	
1998/07		0.65	1.0794	1.0794		169	77.44	5,320,240	6,471,179	
1999/01		0.60	1.4499	1.4499		169	80.56	5,366,521	6,564,974	
1999/07		0.60	1.2299	1.2299		169	80.56	5,406,121	6,645,756	
2000/01		0.55	1.3356	1.3356		169	80.90	5,445,834	6,734,481	
2000/07		0.55	1.1129	1.1129		169	80.90	5,479,168	6,809,348	
2001/01		0.50	1.2976	1.2976		169	86.59	5,514,717	6,897,735	
2001/07		0.50	0.9615	0.9615		169	86.59	5,541,232	6,963,983	
2002/01		0.45	1.0301	1.0301		169	90.06	5,566,916	7,035,639	
2002/07		0.45	0.8337	0.8337		169	90.06	5,587,803	7,094,282	
2003/01		0.40	1.3271	1.3271		169	84.50	5,617,463	7,188,415	
2003/07		0.40	1.1664	1.1664		169	76.76	5,643,674	7,272,239	
2004/01		0.35	1.1103	1.1103		169	76.76	5,665,605	7,353,021	
2004/07		0.35	0.8378	0.8378		169	76.76	5,682,217	7,414,706	

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Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
2005/01		0.30	0.8595	0.8595		169	76.76	5,696,871	7,478,419	
2005/07		0.30	0.7364	0.7364		169	76.76	5,709,455	7,533,513	
2006/01		0.25	0.9068	0.9068		169	75.95	5,722,398	7,601,789	
2006/07		0.25	0.8133	0.8133		169	75.95	5,734,032	7,663,643	
2007/01		0.20	1.0133	1.0133		169	75.19	5,745,655	7,741,214	
2007/07		0.20	1.1050	1.1050		169	75.19	5,758,353	7,826,728	
2008/01		0.15	0.8556	0.8556		169	75.36	5,765,741	7,893,652	
2008/07		0.15	0.6104	0.6104		169	75.36	5,771,022	7,941,817	
2009/01		0.10	1.3268	1.3268		169	77.56	5,778,680	8,047,273	
2009/07		0.10	0.6841	0.6841		169	77.56	5,782,633	8,102,367	
2010/01		0.05	0.8643	0.8643		169	80.16	5,785,131	8,172,333	
2010/07		0.05	0.7107	0.7107		169	84.08	5,787,185	8,230,469	
2011/01		0.00	0.9198	0.9198		169	84.08	5,787,185	8,306,181	
2011/07		0.00	0.9028	0.9028		169	86.75	5,787,185	8,381,217	
2012/01		0.00	0.3865	0.3865		169	86.75	5,787,185	8,413,665	

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Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
1987/01	3,750,934	0.00	1.0091	1.0091		60	32.59	1,720,920	1,751,700	1
1987/07		0.10	0.9007	0.9007		60	32.59	1,721,839	1,765,380	
1988/01		0.10	0.9007	0.9007		60	32.59	1,722,758	1,779,720	
1988/07		0.20	0.5899	0.5899		60	32.59	1,723,963	1,778,760	
1989/01		0.20	0.5899	0.5899		60	32.59	1,725,168	1,789,260	
1989/07		0.30	0.5899	0.5899		60	32.59	1,726,977	1,801,380	
1990/01	46,869	0.30	0.5899	0.5899		60	48.69	1,776,552	1,810,440	
1990/07		0.40	0.5899	0.5899		60	48.27	1,780,232	1,821,120	
1991/01		0.40	0.5899	0.5899		60	48.27	1,783,919	1,831,800	
1991/07		0.50	1.4932	1.4932		60	52.78	1,796,700	1,859,160	
1992/01		0.50	2.0117	2.0117		60	52.78	1,814,044	1,896,540	
1992/07		0.60	1.8152	1.8152		60	52.50	1,832,903	1,930,980	
1993/01		0.60	1.7710	1.7710		60	52.50	1,851,494	1,965,180	
1993/07	1,332,398	0.70	1.5329	1.5329		60	40.06	3,198,362	1,995,300	
1994/01		0.70	1.6983	1.6983		60	40.06	3,226,056	2,029,200	
1994/07		0.80	1.5991	1.5991		60	39.61	3,255,776	2,061,660	
1995/01		0.80	1.5812	1.5812		60	39.61	3,285,435	2,094,240	
1995/07		0.90	1.5250	1.5250		103	45.22	3,322,509	3,649,908	
1996/01		0.90	1.7228	1.7228		103	45.22	3,364,867	3,712,841	
1996/07		1.00	1.3294	1.3294		103	46.11	3,402,369	3,762,178	
1997/01		1.00	1.4109	1.4109		103	46.11	3,442,614	3,815,223	
1997/07		1.00	1.0917	1.0917		103	46.11	3,474,122	3,856,835	
1998/01		1.00	1.1663	1.1663		103	50.67	3,511,451	3,901,846	
1998/07		1.00	1.0794	1.0794		103	44.58	3,542,173	3,943,973	
1999/01		1.00	1.4499	1.4499		103	44.58	3,583,801	4,001,138	
1999/07		1.00	1.2299	1.2299		103	37.59	3,613,926	4,050,372	
2000/01		1.00	1.3356	1.3356		103	37.59	3,646,915	4,104,447	
2000/07		1.00	1.1129	1.1129		103	41.42	3,677,480	4,150,076	
2001/01		1.00	1.2976	1.2976		103	41.42	3,713,417	4,203,945	
2001/07		1.00	0.9615	0.9615		103	51.29	3,746,713	4,244,321	
2002/01		1.00	1.0301	1.0301		103	51.77	3,783,041	4,287,993	
2002/07		1.00	0.8337	0.8337		103	51.77	3,812,728	4,323,734	
2003/01		1.00	1.3271	1.3271		103	56.47	3,863,327	4,381,105	
2003/07		1.00	1.1664	1.1664		103	51.60	3,905,603	4,432,193	

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Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
2004/01		1.00	1.1103	1.1103		103	51.60	3,946,286	4,481,427	
2004/07		1.00	0.8378	0.8378		103	51.60	3,977,304	4,519,022	
2005/01		1.00	0.8595	0.8595		103	51.60	4,009,376	4,557,853	
2005/07		1.00	0.7364	0.7364		103	51.60	4,037,076	4,591,431	
2006/01		1.00	0.9068	0.9068		103	57.47	4,073,684	4,633,043	
2006/07		1.00	0.8133	0.8133		103	57.47	4,106,815	4,670,741	
2007/01		1.00	1.0133	1.0133		103	61.00	4,148,429	4,718,018	
2007/07		0.95	1.1050	1.1050		103	61.00	4,191,979	4,770,136	
2008/01		0.95	0.8556	0.8556		103	61.11	4,226,051	4,810,924	
2008/07		0.90	0.6104	0.6104		103	61.11	4,249,269	4,840,279	
2009/01		0.90	1.3268	1.3268		103	59.58	4,300,010	4,904,551	
2009/07		0.85	0.6841	0.6841		103	59.58	4,325,015	4,938,129	
2010/01		0.85	0.8643	0.8643		103	59.41	4,356,791	4,980,771	
2010/07		0.80	0.7107	0.7107		103	58.37	4,381,564	5,016,203	
2011/01		0.80	0.9198	0.9198		103	58.37	4,413,804	5,062,347	
2011/07	21,747	0.75	0.9028	0.9028		103	54.83	4,465,344	5,108,079	
2012/01		0.75	0.3865	0.3865		103	54.83	4,478,249	5,127,855	

(1)Per Bed Standard Limitation

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1995/01	4,098,639	0.00	1.5812	1.5812		120	25.98	4,098,639	4,188,480	
1995/07		0.10	1.5250	1.5250		120	25.98	4,101,591	4,252,320	
1996/01		0.10	1.7228	1.7228		120	25.98	4,104,929	4,325,640	
1996/07		0.20	1.3294	1.3294		120	25.98	4,110,085	4,383,120	
1997/01		0.20	1.4109	1.4109		120	25.98	4,115,564	4,444,920	
1997/07		0.30	1.0917	1.0917		120	25.98	4,121,931	4,493,400	
1998/01		0.30	1.1663	1.1663		120	42.55	4,133,089	4,545,840	
1998/07		0.40	1.0794	1.0794		120	42.55	4,146,896	4,594,920	
1999/01		0.40	1.4499	1.4499		120	51.97	4,169,623	4,661,520	
1999/07		0.50	1.2299	1.2299		120	51.97	4,193,853	4,718,880	
2000/01		0.50	1.3356	1.3356		120	58.48	4,221,860	4,781,880	
2000/07		0.60	1.1129	1.1129		120	58.48	4,250,049	4,835,040	
2001/01		0.60	1.2976	1.2976		120	72.58	4,283,140	4,897,800	
2001/07		0.70	0.9615	0.9615		120	72.58	4,311,970	4,944,840	
2002/01		0.70	1.0301	1.0301		120	76.25	4,343,064	4,995,720	
2002/07		0.80	0.8337	0.8337		120	76.25	4,372,032	5,037,360	
2003/01		0.80	1.3271	1.3271		120	73.26	4,418,450	5,104,200	
2003/07		0.90	1.1664	1.1664		120	76.69	4,464,835	5,163,720	
2004/01		0.90	1.1103	1.1103		120	76.69	4,509,452	5,221,080	
2004/07		1.00	0.8378	0.8378		120	76.69	4,547,232	5,264,880	
2005/01		1.00	0.8595	0.8595		120	76.69	4,586,315	5,310,120	
2005/07		1.00	0.7364	0.7364		120	76.69	4,620,089	5,349,240	
2006/01		1.00	0.9068	0.9068		120	74.33	4,661,984	5,397,720	
2006/07		1.00	0.8133	0.8133		120	74.33	4,699,900	5,441,640	
2007/01		1.00	1.0133	1.0133		120	72.73	4,747,524	5,496,720	
2007/07		1.00	1.1050	1.1050		120	77.44	4,799,984	5,557,440	
2008/01		1.00	0.8556	0.8556		120	77.44	4,841,053	5,604,960	
2008/07		1.00	0.6104	0.6104		120	76.18	4,870,603	5,639,160	
2009/01		1.00	1.3268	1.3268		120	76.18	4,935,226	5,714,040	
2009/07		1.00	0.6841	0.6841		120	76.18	4,968,988	5,753,160	
2010/01		1.00	0.8643	0.8643		120	74.46	5,011,935	5,802,840	
2010/07	28,146	1.00	0.7107	0.7107		120	73.55	5,075,701	5,844,120	
2011/01		1.00	0.9198	0.9198		120	73.55	5,122,387	5,897,880	
2011/07		1.00	0.9028	0.9028		120	73.55	5,168,632	5,951,160	

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Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
2012/01	40,818	1.00	0.3865	0.3865		120	76.78	5,229,427	5,974,200	

Florida Agency for Health Care Adminstration

Office of Medicaid Cost Reimbursement Planning and Analysis

Computation of Nursing Home Medicaid FRVS Property Reimbursement Rate

Rate Semester 01/01/2012 through 06/30/2012 Based on Cost Report : 10/31/2010

Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
1997/07	2,950,000	0.00	1.0917	1.0917		60	72.32	2,191,560	2,246,700	1
1998/01		0.10	1.1663	1.1663		60	72.32	2,194,115	2,272,920	
1998/07		0.10	1.0794	1.0794		60	72.32	2,196,482	2,297,460	
1999/01		0.20	1.4499	1.4499		60	72.32	2,202,852	2,330,760	
1999/07		0.20	1.2299	1.2299		60	72.32	2,208,271	2,359,440	
2000/01		0.30	1.3356	1.3356		60	72.67	2,217,120	2,390,940	
2000/07		0.30	1.1129	1.1129		60	72.67	2,224,523	2,417,520	
2001/01		0.40	1.2976	1.2976		60	79.86	2,236,068	2,448,900	
2001/07		0.40	0.9615	0.9615		60	83.64	2,244,668	2,472,420	
2002/01		0.50	1.0301	1.0301		60	83.64	2,256,230	2,497,860	
2002/07		0.50	0.8337	0.8337		60	79.13	2,265,636	2,518,680	
2003/01		0.60	1.3271	1.3271		60	81.57	2,283,677	2,552,100	
2003/07		0.60	1.1664	1.1664		60	81.57	2,299,658	2,581,860	
2004/01		0.70	1.1103	1.1103		60	81.57	2,317,531	2,610,540	
2004/07		0.70	0.8378	0.8378		60	81.57	2,331,123	2,632,440	
2005/01		0.80	0.8595	0.8595		60	81.57	2,347,152	2,655,060	
2005/07		0.80	0.7364	0.7364		60	81.57	2,360,979	2,674,620	
2006/01		0.90	0.9068	0.9068		60	81.57	2,380,247	2,698,860	
2006/07		0.90	0.8133	0.8133		60	77.02	2,397,670	2,720,820	
2007/01		1.00	1.0133	1.0133		60	77.02	2,421,966	2,748,360	
2007/07		1.00	1.1050	1.1050		60	81.06	2,448,729	2,778,720	
2008/01		1.00	0.8556	0.8556		60	81.06	2,469,680	2,802,480	
2008/07	33,979	1.00	0.6104	0.6104		60	81.06	2,518,734	2,819,580	
2009/01		1.00	1.3268	1.3268		60	81.06	2,552,153	2,857,020	
2009/07		1.00	0.6841	0.6841		60	77.00	2,569,612	2,876,580	
2010/01		1.00	0.8643	0.8643		60	77.00	2,591,821	2,901,420	
2010/07		1.00	0.7107	0.7107		60	77.00	2,610,241	2,922,060	
2011/01		1.00	0.9198	0.9198		60	79.71	2,634,250	2,948,940	
2011/07		1.00	0.9028	0.9028		60	77.03	2,658,032	2,975,580	
2012/01		1.00	0.3865	0.3865		60	77.03	2,668,305	2,987,100	

(1)Per Bed Standard Limitation

0 264491-00 - 2012/01

213.59

Florida Agency for Health Care Adminstration

Office of Medicaid Cost Reimbursement Planning and Analysis

Computation of Nursing Home Medicaid FRVS Property Reimbursement Rate

Rate Semester 01/01/2012 through 06/30/2012 Based on Cost Report : 06/30/2011

Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
2003/07	11,660,759	0.00	1.1664	1.1664		120	40.24	5,104,200	5,163,720	1
2004/01		0.10	1.1103	1.1103		120	40.24	5,108,345	5,221,080	
2004/07		0.10	0.8378	0.8378		120	40.24	5,111,477	5,264,880	
2005/01		0.20	0.8595	0.8595		120	40.24	5,117,906	5,310,120	
2005/07		0.20	0.7364	0.7364		120	40.24	5,123,422	5,349,240	
2006/01		0.30	0.9068	0.9068		120	40.24	5,133,618	5,397,720	
2006/07		0.30	0.8133	0.8133		120	30.12	5,140,478	5,441,640	
2007/01		0.40	1.0133	1.0133		120	30.12	5,151,888	5,496,720	
2007/07		0.40	1.1050	1.1050		120	35.02	5,166,387	5,557,440	
2008/01		0.50	0.8556	0.8556		120	34.09	5,180,086	5,604,960	
2008/07		0.50	0.6104	0.6104		120	34.09	5,189,885	5,639,160	
2009/01		0.60	1.3268	1.3268		120	34.09	5,215,494	5,714,040	
2009/07		0.60	0.6841	0.6841		120	33.68	5,228,604	5,753,160	
2010/01		0.70	0.8643	0.8643		120	33.68	5,247,975	5,802,840	
2010/07		0.70	0.7107	0.7107		120	31.49	5,262,923	5,844,120	
2011/01		0.80	0.9198	0.9198		120	31.49	5,285,095	5,897,880	
2011/07		0.80	0.9028	0.9028		120	29.70	5,305,706	5,951,160	
2012/01	29,419	0.90	0.3865	0.3865		120	25.94	5,343,831	5,974,200	

(1)Per Bed Standard Limitation

0 264512-00 - 2012/01

208.78

Florida Agency for Health Care Adminstration

Office of Medicaid Cost Reimbursement Planning and Analysis

Computation of Nursing Home Medicaid FRVS Property Reimbursement Rate

Rate Semester 01/01/2012 through 06/30/2012 Based on Cost Report : 12/31/2010

Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
1991/07	5,194,873	0.00	1.4932	1.4932		120	43.07	3,663,600	3,718,320	1
1992/01		0.10	2.0117	2.0117		120	43.07	3,669,372	3,793,080	
1992/07		0.10	1.8152	1.8152		120	43.07	3,674,587	3,861,960	
1993/01		0.20	1.7710	1.7710		120	43.07	3,684,779	3,930,360	
1993/07		0.20	1.5329	1.5329		120	43.07	3,693,626	3,990,600	
1994/01		0.30	1.6983	1.6983		120	43.07	3,708,363	4,058,400	
1994/07	47,332	0.30	1.5991	1.5991		120	48.19	3,771,281	4,123,320	
1995/01		0.40	1.5812	1.5812		120	48.19	3,792,181	4,188,480	
1995/07		0.40	1.5250	1.5250		120	49.37	3,812,945	4,252,320	
1996/01		0.50	1.7228	1.7228		120	49.37	3,842,428	4,325,640	
1996/07	11,182	0.50	1.3294	1.3294		120	57.35	3,879,151	4,383,120	
1997/01		0.60	1.4109	1.4109		120	57.35	3,911,988	4,444,920	
1997/07		0.60	1.0917	1.0917		120	57.35	3,937,612	4,493,400	
1998/01		0.70	1.1663	1.1663		120	57.35	3,969,759	4,545,840	
1998/07		0.70	1.0794	1.0794		120	57.35	3,999,754	4,594,920	
1999/01		0.80	1.4499	1.4499		120	55.79	4,046,147	4,661,520	
1999/07		0.80	1.2299	1.2299		120	62.11	4,085,957	4,718,880	
2000/01		0.90	1.3356	1.3356		120	62.11	4,135,070	4,781,880	
2000/07		0.90	1.1129	1.1129		120	62.11	4,176,487	4,835,040	
2001/01		1.00	1.2976	1.2976		120	60.11	4,230,681	4,897,800	
2001/07		1.00	0.9615	0.9615		120	60.11	4,271,359	4,944,840	
2002/01		1.00	1.0301	1.0301		120	57.14	4,315,358	4,995,720	
2002/07	17,659	1.00	0.8337	0.8337		120	61.44	4,368,994	5,037,360	
2003/01		1.00	1.3271	1.3271		120	61.44	4,426,975	5,104,200	
2003/07		1.00	1.1664	1.1664		120	54.84	4,478,461	5,163,720	
2004/01		1.00	1.1103	1.1103		120	54.84	4,528,041	5,221,080	
2004/07		1.00	0.8378	0.8378		120	54.84	4,565,867	5,264,880	
2005/01		1.00	0.8595	0.8595		120	54.84	4,604,996	5,310,120	
2005/07		1.00	0.7364	0.7364		120	54.84	4,638,809	5,349,240	
2006/01		1.00	0.9068	0.9068		120	54.84	4,680,751	5,397,720	
2006/07		1.00	0.8133	0.8133		120	54.84	4,718,709	5,441,640	
2007/01		1.00	1.0133	1.0133		120	57.23	4,766,524	5,496,720	
2007/07		1.00	1.1050	1.1050		120	56.81	4,819,194	5,557,440	
2008/01		1.00	0.8556	0.8556		120	56.81	4,860,427	5,604,960	

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208.78

Florida Agency for Health Care Adminstration

Office of Medicaid Cost Reimbursement Planning and Analysis

Computation of Nursing Home Medicaid FRVS Property Reimbursement Rate

Rate Semester 01/01/2012 through 06/30/2012 Based on Cost Report : 12/31/2010

Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
2008/07		1.00	0.6104	0.6104		120	56.81	4,890,095	5,639,160	
2009/01		1.00	1.3268	1.3268		120	57.67	4,954,977	5,714,040	
2009/07		1.00	0.6841	0.6841		120	57.67	4,988,874	5,753,160	
2010/01	33,569	1.00	0.8643	0.8643		120	48.01	5,060,082	5,802,840	
2010/07	30,438	1.00	0.7107	0.7107		120	49.57	5,122,932	5,844,120	
2011/01		1.00	0.9198	0.9198		120	49.57	5,165,401	5,897,880	
2011/07		1.00	0.9028	0.9028		120	49.57	5,207,430	5,951,160	
2012/01	88,035	0.95	0.3865	0.3865		120	47.91	5,312,122	5,974,200	

(1)Per Bed Standard Limitation

Florida Agency for Health Care Adminstration

Office of Medicaid Cost Reimbursement Planning and Analysis

Computation of Nursing Home Medicaid FRVS Property Reimbursement Rate

Rate Semester 01/01/2012 through 06/30/2012 Based on Cost Report : 12/31/2010

Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
1981/07	2,600,000	0.00	2.5888	2.5888		120	6.93	2,600,000	2,897,880	
1982/01		0.10	2.6760	2.6760		120	6.69	2,600,000	2,975,520	
1982/07		0.10	2.2977	2.2977		120	6.69	2,600,000	3,043,800	
1983/04		0.20	2.6288	2.6288		120	6.34	2,600,000	3,123,840	
1983/07	43,771	0.20	3.9578	3.0000	0.9578	120	6.34	2,643,771	3,247,440	
1984/01		0.30	1.2952	1.2952		120	7.35	2,643,771	3,289,560	
1984/07	4,794	0.30	1.9179	1.9179		120	7.35	2,648,565	3,352,680	
1985/01		0.40	1.1471	1.1471		120	7.37	2,648,565	3,391,080	
1985/10		0.40	0.8522	0.8522		120	7.35	2,648,565	3,420,000	
1986/01		0.50	0.8299	0.8299		120	6.76	2,648,565	3,448,440	
1986/07		0.50	0.2974	0.2974		120	6.76	2,648,565	3,441,840	
1987/01		0.60	1.0091	1.0091		120	6.76	2,648,565	3,503,400	
1987/07		0.60	0.9007	0.9007		120	6.76	2,648,565	3,530,760	
1988/01		0.70	0.9007	0.9007		120	6.76	2,648,565	3,559,440	
1988/07		0.70	0.5899	0.5899		120	6.76	2,648,565	3,557,520	
1989/01		0.80	0.5899	0.5899		120	5.88	2,648,565	3,578,520	
1989/07		0.80	0.5899	0.5899		120	5.88	2,648,565	3,602,760	
1990/01		0.90	0.5899	0.5899		120	11.34	2,648,565	3,620,880	
1990/07		0.90	0.5899	0.5899		120	11.34	2,648,565	3,642,240	
1991/01		1.00	0.5899	0.5899		120	13.07	2,648,565	3,663,600	
1991/07		1.00	1.4932	1.4932		120	13.07	2,648,565	3,718,320	
1992/01		1.00	2.0117	2.0117		120	19.13	2,648,565	3,793,080	
1992/07		1.00	1.8152	1.8152		120	29.08	2,673,984	3,861,960	
1993/01		1.00	1.7710	1.7710		120	29.08	2,699,023	3,930,360	
1993/07	129,753	1.00	1.5329	1.5329		120	33.33	2,853,848	3,990,600	
1994/01		1.00	1.6983	1.6983		120	33.33	2,883,219	4,058,400	
1994/07	29,164	1.00	1.5991	1.5991		120	33.35	2,940,340	4,123,320	
1995/01		1.00	1.5812	1.5812		120	33.35	2,968,531	4,188,480	
1995/07	122,106	1.00	1.5250	1.5250		120	39.31	3,122,993	4,252,320	
1996/01		1.00	1.7228	1.7228		120	39.31	3,161,447	4,325,640	
1996/07		1.00	1.3294	1.3294		120	49.10	3,198,967	4,383,120	
1997/01		1.00	1.4109	1.4109		120	49.10	3,239,260	4,444,920	
1997/07		1.00	1.0917	1.0917		120	49.10	3,270,830	4,493,400	
1998/01		1.00	1.1663	1.1663		120	49.10	3,304,885	4,545,840	

Florida Agency for Health Care Adminstration

Office of Medicaid Cost Reimbursement Planning and Analysis

Computation of Nursing Home Medicaid FRVS Property Reimbursement Rate

Rate Semester 01/01/2012 through 06/30/2012 Based on Cost Report : 12/31/2010

Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
1998/07		1.00	1.0794	1.0794		120	49.10	3,336,731	4,594,920	
1999/01		1.00	1.4499	1.4499		120	53.41	3,383,712	4,661,520	
1999/07		1.00	1.2299	1.2299		120	53.41	3,424,125	4,718,880	
2000/01		1.00	1.3356	1.3356		120	53.41	3,468,536	4,781,880	
2000/07		1.00	1.1129	1.1129		120	53.26	3,505,916	4,835,040	
2001/01		1.00	1.2976	1.2976		120	58.23	3,551,409	4,897,800	
2001/07		1.00	0.9615	0.9615		120	58.23	3,585,556	4,944,840	
2002/01	18,287	0.95	1.0301	1.0301		120	61.86	3,638,931	4,995,720	
2002/07		0.95	0.8337	0.8337		120	61.86	3,667,751	5,037,360	
2003/01		0.90	1.3271	1.3271		120	61.79	3,711,559	5,104,200	
2003/07		0.90	1.1664	1.1664		120	60.63	3,750,523	5,163,720	
2004/01		0.85	1.1103	1.1103		120	60.63	3,785,920	5,221,080	
2004/07		0.85	0.8378	0.8378		120	60.63	3,812,880	5,264,880	
2005/01		0.80	0.8595	0.8595		120	60.63	3,839,097	5,310,120	
2005/07		0.80	0.7364	0.7364		120	60.63	3,861,713	5,349,240	
2006/01		0.75	0.9068	0.9068		120	60.63	3,887,977	5,397,720	
2006/07		0.75	0.8133	0.8133		120	60.63	3,911,694	5,441,640	
2007/01		0.70	1.0133	1.0133		120	65.39	3,939,440	5,496,720	
2007/07		0.70	1.1050	1.1050		120	65.39	3,969,912	5,557,440	
2008/01		0.65	0.8556	0.8556		120	59.74	3,991,989	5,604,960	
2008/07		0.65	0.6104	0.6104		120	59.74	4,007,829	5,639,160	
2009/01		0.60	1.3268	1.3268		120	62.36	4,039,735	5,714,040	
2009/07		0.60	0.6841	0.6841		120	62.36	4,056,318	5,753,160	
2010/01		0.55	0.8643	0.8643		120	59.21	4,075,602	5,802,840	
2010/07	20,385	0.55	0.7107	0.7107		120	64.25	4,111,919	5,844,120	
2011/01		0.50	0.9198	0.9198		120	64.25	4,130,830	5,897,880	
2011/07		0.50	0.9028	0.9028		120	64.25	4,149,477	5,951,160	
2012/01	137,674	0.45	0.3865	0.3865		120	55.28	4,294,367	5,974,200	

Florida Agency for Health Care Adminstration

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Computation of Nursing Home Medicaid FRVS Property Reimbursement Rate

Rate Semester 01/01/2012 through 06/30/2012 Based on Cost Report : 12/31/2010

Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
1990/01	4,677,582	0.00	0.5899	0.5899		120	0.00	3,602,760	3,620,880	1
1990/07		0.10	0.5899	0.5899		120	42.64	3,604,408	3,642,240	
1991/01		0.10	0.5899	0.5899		120	42.64	3,606,057	3,663,600	
1991/07		0.20	1.4932	1.4932		120	42.64	3,614,405	3,718,320	
1992/01		0.20	2.0117	2.0117		120	42.64	3,625,678	3,793,080	
1992/07		0.30	1.8152	1.8152		120	42.64	3,640,986	3,861,960	
1993/01		0.30	1.7710	1.7710		120	42.64	3,655,983	3,930,360	
1993/07		0.40	1.5329	1.5329		120	47.51	3,675,348	3,990,600	
1994/01		0.40	1.6983	1.6983		120	47.51	3,696,915	4,058,400	
1994/07	52,649	0.50	1.5991	1.5991		120	49.51	3,776,171	4,123,320	
1995/01		0.50	1.5812	1.5812		120	49.51	3,803,045	4,188,480	
1995/07		0.60	1.5250	1.5250		120	48.04	3,833,439	4,252,320	
1996/01		0.60	1.7228	1.7228		120	48.04	3,868,051	4,325,640	
1996/07		0.70	1.3294	1.3294		120	51.09	3,901,488	4,383,120	
1997/01		0.70	1.4109	1.4109		120	51.09	3,937,280	4,444,920	
1997/07		0.80	1.0917	1.0917		120	51.09	3,969,224	4,493,400	
1998/01		0.80	1.1663	1.1663		120	51.09	4,003,624	4,545,840	
1998/07		0.90	1.0794	1.0794		120	51.09	4,039,754	4,594,920	
1999/01		0.90	1.4499	1.4499		120	51.09	4,088,721	4,661,520	
1999/07		1.00	1.2299	1.2299		120	55.09	4,139,008	4,718,880	
2000/01		1.00	1.3356	1.3356		120	57.25	4,194,289	4,781,880	
2000/07	78,196	1.00	1.1129	1.1129		120	55.92	4,319,163	4,835,040	
2001/01		1.00	1.2976	1.2976		120	55.92	4,375,208	4,897,800	
2001/07		1.00	0.9615	0.9615		120	55.92	4,417,276	4,944,840	
2002/01		1.00	1.0301	1.0301		120	55.63	4,462,778	4,995,720	
2002/07		1.00	0.8337	0.8337		120	61.96	4,499,984	5,037,360	
2003/01		1.00	1.3271	1.3271		120	61.96	4,559,703	5,104,200	
2003/07		1.00	1.1664	1.1664		120	63.56	4,612,887	5,163,720	
2004/01		1.00	1.1103	1.1103		120	63.56	4,664,104	5,221,080	
2004/07		1.00	0.8378	0.8378		120	63.56	4,703,180	5,264,880	
2005/01		1.00	0.8595	0.8595		120	63.56	4,743,604	5,310,120	
2005/07		1.00	0.7364	0.7364		120	63.56	4,778,536	5,349,240	
2006/01		1.00	0.9068	0.9068		120	63.56	4,821,868	5,397,720	
2006/07		1.00	0.8133	0.8133		120	63.56	4,861,084	5,441,640	

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Florida Agency for Health Care Adminstration

Office of Medicaid Cost Reimbursement Planning and Analysis

Computation of Nursing Home Medicaid FRVS Property Reimbursement Rate

Rate Semester 01/01/2012 through 06/30/2012 Based on Cost Report : 12/31/2010

Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
2007/01		1.00	1.0133	1.0133		120	54.68	4,910,055	5,496,720	
2007/07		1.00	1.1050	1.1050		120	54.68	4,963,995	5,557,440	
2008/01		1.00	0.8556	0.8556		120	56.08	5,006,467	5,604,960	
2008/07		1.00	0.6104	0.6104		120	56.08	5,037,026	5,639,160	
2009/01		1.00	1.3268	1.3268		120	53.92	5,102,545	5,714,040	
2009/07		1.00	0.6841	0.6841		120	53.92	5,136,766	5,753,160	
2010/01		1.00	0.8643	0.8643		120	53.64	5,180,065	5,802,840	
2010/07	37,375	0.95	0.7107	0.7107		120	53.57	5,251,506	5,844,120	
2011/01		0.95	0.9198	0.9198		120	53.57	5,296,201	5,897,880	
2011/07	112,765	0.90	0.9028	0.9028		120	57.28	5,451,998	5,951,160	
2012/01		0.90	0.3865	0.3865		120	57.28	5,470,966	5,974,200	

(1)Per Bed Standard Limitation

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208.98

Florida Agency for Health Care Adminstration

Office of Medicaid Cost Reimbursement Planning and Analysis

Computation of Nursing Home Medicaid FRVS Property Reimbursement Rate

Rate Semester 01/01/2012 through 06/30/2012 Based on Cost Report : 12/31/2010

Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
1989/01	4,499,415	0.00	0.5899	0.5899		120	40.39	3,557,520	3,578,520	1
1989/07		0.10	0.5899	0.5899		120	40.39	3,559,061	3,602,760	
1990/01		0.10	0.5899	0.5899		120	40.39	3,560,603	3,620,880	
1990/07		0.20	0.5899	0.5899		120	40.39	3,563,688	3,642,240	
1991/01		0.20	0.5899	0.5899		120	40.39	3,566,776	3,663,600	
1991/07		0.30	1.4932	1.4932		120	40.39	3,578,511	3,718,320	
1992/01		0.30	2.0117	2.0117		120	56.35	3,600,107	3,793,080	
1992/07		0.40	1.8152	1.8152		120	64.80	3,626,247	3,861,960	
1993/01		0.40	1.7710	1.7710		120	64.80	3,651,935	3,930,360	
1993/07		0.50	1.5329	1.5329		120	68.13	3,679,923	3,990,600	
1994/01		0.50	1.6983	1.6983		120	68.13	3,711,169	4,058,400	
1994/07	40,435	0.60	1.5991	1.5991		120	64.92	3,787,209	4,123,320	
1995/01		0.60	1.5812	1.5812		120	64.92	3,823,138	4,188,480	
1995/07	96,868	0.70	1.5250	1.5250		120	59.68	3,960,818	4,252,320	
1996/01		0.70	1.7228	1.7228		120	59.68	4,008,585	4,325,640	
1996/07		0.80	1.3294	1.3294		120	75.25	4,051,216	4,383,120	
1997/01		0.80	1.4109	1.4109		120	75.25	4,096,942	4,444,920	
1997/07		0.90	1.0917	1.0917		120	75.25	4,137,194	4,493,400	
1998/01		0.90	1.1663	1.1663		120	75.25	4,180,622	4,545,840	
1998/07		1.00	1.0794	1.0794		120	75.25	4,225,748	4,594,920	
1999/01		1.00	1.4499	1.4499		120	75.42	4,287,017	4,661,520	
1999/07		1.00	1.2299	1.2299		120	78.47	4,339,743	4,718,880	
2000/01		1.00	1.3356	1.3356		120	78.47	4,397,705	4,781,880	
2000/07	21,613	1.00	1.1129	1.1129		120	77.23	4,468,260	4,835,040	
2001/01		1.00	1.2976	1.2976		120	77.23	4,526,240	4,897,800	
2001/07		1.00	0.9615	0.9615		120	77.23	4,569,760	4,944,840	
2002/01		1.00	1.0301	1.0301		120	78.34	4,616,833	4,995,720	
2002/07		1.00	0.8337	0.8337		120	70.73	4,655,324	5,037,360	
2003/01		1.00	1.3271	1.3271		120	70.73	4,717,105	5,104,200	
2003/07		1.00	1.1664	1.1664		120	71.63	4,772,125	5,163,720	
2004/01		1.00	1.1103	1.1103		120	71.63	4,825,110	5,221,080	
2004/07		1.00	0.8378	0.8378		120	71.63	4,865,535	5,264,880	
2005/01		1.00	0.8595	0.8595		120	71.63	4,907,354	5,310,120	
2005/07		1.00	0.7364	0.7364		120	71.63	4,943,492	5,349,240	

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Florida Agency for Health Care Adminstration

Office of Medicaid Cost Reimbursement Planning and Analysis

Computation of Nursing Home Medicaid FRVS Property Reimbursement Rate

Rate Semester 01/01/2012 through 06/30/2012 Based on Cost Report : 12/31/2010

Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
2006/01		1.00	0.9068	0.9068		120	71.63	4,988,320	5,397,720	
2006/07		1.00	0.8133	0.8133		120	71.63	5,028,890	5,441,640	
2007/01		1.00	1.0133	1.0133		120	69.84	5,079,848	5,496,720	
2007/07		1.00	1.1050	1.1050		120	69.84	5,135,980	5,557,440	
2008/01		1.00	0.8556	0.8556		120	68.77	5,179,923	5,604,960	
2008/07		1.00	0.6104	0.6104		120	68.77	5,211,541	5,639,160	
2009/01	41,671	1.00	1.3268	1.3268		120	64.02	5,322,359	5,714,040	
2009/07	186,397	0.95	0.6841	0.6841		120	62.83	5,543,346	5,753,160	
2010/01		0.95	0.8643	0.8643		120	62.83	5,588,862	5,802,840	
2010/07	23,015	0.90	0.7107	0.7107		120	57.37	5,647,623	5,844,120	
2011/01		0.90	0.9198	0.9198		120	57.37	5,694,374	5,897,880	
2011/07		0.85	0.9028	0.9028		120	57.37	5,738,073	5,951,160	
2012/01	102,664	0.85	0.3865	0.3865		120	54.58	5,859,443	5,974,200	

(1)Per Bed Standard Limitation

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197.49

Florida Agency for Health Care Adminstration

Office of Medicaid Cost Reimbursement Planning and Analysis

Computation of Nursing Home Medicaid FRVS Property Reimbursement Rate

Rate Semester 01/01/2012 through 06/30/2012 Based on Cost Report : 12/31/2010

Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
1987/01	3,046,900	0.00	1.0091	1.0091		88	48.00	2,524,016	2,569,160	1
1987/07		0.10	0.9007	0.9007		88	48.00	2,526,001	2,589,224	
1988/01	941,536	0.10	0.9007	0.9007		120	68.62	3,469,813	3,559,440	
1988/07		0.20	0.5899	0.5899		120	68.62	3,473,907	3,557,520	
1989/01		0.20	0.5899	0.5899		120	68.62	3,478,006	3,578,520	
1989/07		0.30	0.5899	0.5899		120	68.62	3,484,162	3,602,760	
1990/01		0.30	0.5899	0.5899		120	68.62	3,490,329	3,620,880	
1990/07		0.40	0.5899	0.5899		120	68.62	3,498,566	3,642,240	
1991/01		0.40	0.5899	0.5899		120	67.84	3,506,823	3,663,600	
1991/07		0.50	1.4932	1.4932		120	67.84	3,533,005	3,718,320	
1992/01		0.50	2.0117	2.0117		120	68.27	3,568,543	3,793,080	
1992/07		0.60	1.8152	1.8152		120	63.68	3,607,408	3,861,960	
1993/01		0.60	1.7710	1.7710		120	63.68	3,645,740	3,930,360	
1993/07	30,721	0.70	1.5329	1.5329		120	59.95	3,715,580	3,990,600	
1994/01		0.70	1.6983	1.6983		120	59.95	3,759,751	4,058,400	
1994/07		0.80	1.5991	1.5991		120	65.38	3,807,846	4,123,320	
1995/01		0.80	1.5812	1.5812		120	65.38	3,856,011	4,188,480	
1995/07		0.90	1.5250	1.5250		120	65.85	3,908,935	4,252,320	
1996/01		0.90	1.7228	1.7228		120	65.85	3,969,547	4,325,640	
1996/07		1.00	1.3294	1.3294		120	65.50	4,022,318	4,383,120	
1997/01		1.00	1.4109	1.4109		120	65.50	4,079,069	4,444,920	
1997/07		1.00	1.0917	1.0917		120	65.50	4,123,600	4,493,400	
1998/01		1.00	1.1663	1.1663		120	65.50	4,171,694	4,545,840	
1998/07		1.00	1.0794	1.0794		120	65.50	4,216,723	4,594,920	
1999/01		1.00	1.4499	1.4499		120	65.50	4,277,861	4,661,520	
1999/07		1.00	1.2299	1.2299		120	64.02	4,330,474	4,718,880	
2000/01		1.00	1.3356	1.3356		120	64.02	4,388,312	4,781,880	
2000/07		1.00	1.1129	1.1129		120	67.65	4,437,150	4,835,040	
2001/01		1.00	1.2976	1.2976		120	67.05	4,494,726	4,897,800	
2001/07		1.00	0.9615	0.9615		120	67.05	4,537,943	4,944,840	
2002/01	22,015	1.00	1.0301	1.0301		120	64.50	4,606,703	4,995,720	
2002/07		1.00	0.8337	0.8337		120	64.50	4,645,109	5,037,360	
2003/01		1.00	1.3271	1.3271		120	65.86	4,706,754	5,104,200	
2003/07	15,550	1.00	1.1664	1.1664		120	62.92	4,777,204	5,163,720	

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Florida Agency for Health Care Adminstration

Office of Medicaid Cost Reimbursement Planning and Analysis

Computation of Nursing Home Medicaid FRVS Property Reimbursement Rate

Rate Semester 01/01/2012 through 06/30/2012 Based on Cost Report : 12/31/2010

Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
2004/01	31,799	1.00	1.1103	1.1103		120	62.92	4,862,044	5,221,080	
2004/07	27,022	1.00	0.8378	0.8378		120	62.92	4,929,800	5,264,880	
2005/01		1.00	0.8595	0.8595		120	62.92	4,972,172	5,310,120	
2005/07		1.00	0.7364	0.7364		120	62.92	5,008,787	5,349,240	
2006/01		1.00	0.9068	0.9068		120	62.92	5,054,207	5,397,720	
2006/07		1.00	0.8133	0.8133		120	62.92	5,095,313	5,441,640	
2007/01	31,750	1.00	1.0133	1.0133		120	56.18	5,178,694	5,496,720	
2007/07	122,592	0.95	1.1050	1.1050		120	43.74	5,344,522	5,557,440	
2008/01		0.95	0.8556	0.8556		120	43.74	5,379,069	5,604,960	
2008/07		0.90	0.6104	0.6104		120	43.74	5,402,571	5,639,160	
2009/01		0.90	1.3268	1.3268		120	41.51	5,451,260	5,714,040	
2009/07		0.85	0.6841	0.6841		120	41.51	5,475,184	5,753,160	
2010/01	43,471	0.85	0.8643	0.8643		120	47.19	5,553,169	5,802,840	
2010/07		0.80	0.7107	0.7107		120	40.66	5,576,512	5,844,120	
2011/01		0.80	0.9198	0.9198		120	40.66	5,606,846	5,897,880	
2011/07		0.75	0.9028	0.9028		120	40.66	5,634,912	5,951,160	
2012/01	71,225	0.75	0.3865	0.3865		120	40.76	5,718,243	5,974,200	

(1)Per Bed Standard Limitation

Florida Agency for Health Care Adminstration

Office of Medicaid Cost Reimbursement Planning and Analysis

Computation of Nursing Home Medicaid FRVS Property Reimbursement Rate

Rate Semester 01/01/2012 through 06/30/2012 Based on Cost Report : 12/31/2010

Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
1991/01	5,749,294	0.00	0.5899	0.5899		120	58.73	3,642,240	3,663,600	1
1991/07		0.10	1.4932	1.4932		120	58.73	3,647,678	3,718,320	
1992/01		0.10	2.0117	2.0117		120	58.73	3,655,017	3,793,080	
1992/07		0.20	1.8152	1.8152		120	58.73	3,668,285	3,861,960	
1993/01		0.20	1.7710	1.7710		120	58.73	3,681,278	3,930,360	
1993/07		0.30	1.5329	1.5329		120	58.73	3,698,208	3,990,600	
1994/01		0.30	1.6983	1.6983		120	58.73	3,717,050	4,058,400	
1994/07	47,812	0.40	1.5991	1.5991		120	57.52	3,788,636	4,123,320	
1995/01		0.40	1.5812	1.5812		120	57.52	3,812,599	4,188,480	
1995/07	52,901	0.50	1.5250	1.5250		120	61.39	3,894,571	4,252,320	
1996/01		0.50	1.7228	1.7228		120	61.39	3,928,119	4,325,640	
1996/07		0.60	1.3294	1.3294		120	59.96	3,959,450	4,383,120	
1997/01		0.60	1.4109	1.4109		120	59.96	3,992,967	4,444,920	
1997/07		0.70	1.0917	1.0917		120	59.96	4,023,481	4,493,400	
1998/01		0.70	1.1663	1.1663		120	59.96	4,056,329	4,545,840	
1998/07		0.80	1.0794	1.0794		120	59.96	4,091,359	4,594,920	
1999/01		0.80	1.4499	1.4499		120	59.96	4,138,815	4,661,520	
1999/07		0.90	1.2299	1.2299		120	61.90	4,184,628	4,718,880	
2000/01		0.90	1.3356	1.3356		120	63.55	4,234,927	4,781,880	
2000/07		1.00	1.1129	1.1129		120	63.55	4,282,058	4,835,040	
2001/01		1.00	1.2976	1.2976		120	68.71	4,337,622	4,897,800	
2001/07		1.00	0.9615	0.9615		120	68.71	4,379,328	4,944,840	
2002/01		1.00	1.0301	1.0301		120	65.35	4,424,439	4,995,720	
2002/07		1.00	0.8337	0.8337		120	65.35	4,461,326	5,037,360	
2003/01		1.00	1.3271	1.3271		120	64.68	4,520,532	5,104,200	
2003/07		1.00	1.1664	1.1664		120	62.87	4,573,259	5,163,720	
2004/01		1.00	1.1103	1.1103		120	62.87	4,624,036	5,221,080	
2004/07		1.00	0.8378	0.8378		120	62.87	4,662,776	5,264,880	
2005/01		1.00	0.8595	0.8595		120	62.87	4,702,853	5,310,120	
2005/07		1.00	0.7364	0.7364		120	62.87	4,737,485	5,349,240	
2006/01		1.00	0.9068	0.9068		120	62.87	4,780,445	5,397,720	
2006/07		1.00	0.8133	0.8133		120	62.87	4,819,324	5,441,640	
2007/01		1.00	1.0133	1.0133		120	59.15	4,868,158	5,496,720	
2007/07		1.00	1.1050	1.1050		120	59.99	4,921,951	5,557,440	

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Florida Agency for Health Care Adminstration

Office of Medicaid Cost Reimbursement Planning and Analysis

Computation of Nursing Home Medicaid FRVS Property Reimbursement Rate

Rate Semester 01/01/2012 through 06/30/2012 Based on Cost Report : 12/31/2010

Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
2008/01		1.00	0.8556	0.8556		120	59.99	4,964,063	5,604,960	
2008/07		1.00	0.6104	0.6104		120	59.99	4,994,364	5,639,160	
2009/01		1.00	1.3268	1.3268		120	54.71	5,060,280	5,714,040	
2009/07	19,251	1.00	0.6841	0.6841		120	44.14	5,107,313	5,753,160	
2010/01		1.00	0.8643	0.8643		120	44.14	5,142,739	5,802,840	
2010/07	74,280	1.00	0.7107	0.7107		120	43.02	5,245,607	5,844,120	
2011/01		1.00	0.9198	0.9198		120	43.02	5,283,347	5,897,880	
2011/07		0.95	0.9028	0.9028		120	43.02	5,318,792	5,951,160	
2012/01	81,464	0.95	0.3865	0.3865		120	43.47	5,415,692	5,974,200	

(1)Per Bed Standard Limitation

Florida Agency for Health Care Adminstration

Office of Medicaid Cost Reimbursement Planning and Analysis

Computation of Nursing Home Medicaid FRVS Property Reimbursement Rate

Rate Semester 01/01/2012 through 06/30/2012 Based on Cost Report : 06/30/2011

Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
2003/07	11,852,323	0.00	1.1664	1.1664		155	15.07	6,592,925	6,669,805	1
2004/01	44,017	0.10	1.1103	1.1103		155	15.07	6,636,942	6,743,895	
2004/07		0.10	0.8378	0.8378		155	15.07	6,636,942	6,800,470	
2005/01		0.20	0.8595	0.8595		155	15.07	6,636,942	6,858,905	
2005/07		0.20	0.7364	0.7364		155	15.07	6,636,942	6,909,435	
2006/01		0.30	0.9068	0.9068		155	15.07	6,636,942	6,972,055	
2006/07	47,276	0.30	0.8133	0.8133		155	46.50	6,697,909	7,028,785	
2007/01		0.40	1.0133	1.0133		155	46.50	6,720,860	7,099,930	
2007/07	45,709	0.40	1.1050	1.1050		155	40.82	6,788,616	7,178,360	
2008/01		0.50	0.8556	0.8556		155	40.82	6,810,170	7,239,740	
2008/07	27,885	0.50	0.6104	0.6104		155	43.76	6,854,592	7,283,915	
2009/01		0.60	1.3268	1.3268		155	43.76	6,898,009	7,380,635	
2009/07	201,748	0.60	0.6841	0.6841		155	49.20	7,125,087	7,431,165	
2010/01	34,516	0.70	0.8643	0.8643		155	53.12	7,201,236	7,495,335	
2010/07		0.70	0.7107	0.7107		155	53.12	7,235,838	7,548,655	
2011/01	45,888	0.80	0.9198	0.9198		155	54.69	7,334,667	7,618,095	
2011/07		0.80	0.9028	0.9028		155	54.69	7,387,339	7,686,915	
2012/01	50,817	0.90	0.3865	0.3865		155	52.17	7,462,534	7,716,675	

(1)Per Bed Standard Limitation

Florida Agency for Health Care Adminstration

Office of Medicaid Cost Reimbursement Planning and Analysis

Computation of Nursing Home Medicaid FRVS Property Reimbursement Rate

Rate Semester 01/01/2012 through 06/30/2012 Based on Cost Report : 12/31/2010

Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
1982/01	5,558,444	0.00	2.6760	2.6760		300	0.00	5,558,444	7,438,800	
1982/07		0.10	2.2977	2.2977		300	0.00	5,558,444	7,609,500	
1983/04		0.10	2.6288	2.6288		300	0.00	5,558,444	7,809,600	
1983/07	129,039	0.20	3.9578	3.0000	0.9578	300	0.00	5,687,483	8,118,600	
1984/01	62,888	0.20	1.2952	1.2952		300	0.00	5,750,371	8,223,900	
1984/07		0.30	1.9179	1.9179		300	0.00	5,750,371	8,381,700	
1985/01		0.30	1.1471	1.1471		300	85.27	5,770,158	8,477,700	
1985/10		0.40	0.8522	0.8522		300	85.27	5,789,828	8,550,000	
1986/01		0.40	0.8299	0.8299		300	85.27	5,809,050	8,621,100	
1986/07		0.50	0.2974	0.2974		300	85.27	5,817,688	8,604,600	
1987/01		0.50	1.0091	1.0091		300	85.00	5,847,044	8,758,500	
1987/07		0.60	0.9007	0.9007		300	86.82	5,878,641	8,826,900	
1988/01		0.60	0.9007	0.9007		300	86.82	5,910,409	8,898,600	
1988/07		0.70	0.5899	0.5899		300	86.82	5,934,813	8,893,800	
1989/01	111,247	0.70	0.5899	0.5899		300	86.41	6,070,565	8,946,300	
1989/07		0.80	0.5899	0.5899		300	87.16	6,099,212	9,006,900	
1990/01		0.80	0.5899	0.5899		300	87.16	6,127,994	9,052,200	
1990/07		0.90	0.5899	0.5899		300	87.16	6,160,528	9,105,600	
1991/01		0.90	0.5899	0.5899		300	83.67	6,193,234	9,159,000	
1991/07		1.00	1.4932	1.4932		300	83.67	6,285,711	9,295,800	
1992/01		1.00	2.0117	2.0117		300	83.67	6,412,161	9,482,700	
1992/07		1.00	1.8152	1.8152		300	91.94	6,528,555	9,654,900	
1993/01		1.00	1.7710	1.7710		300	91.94	6,644,176	9,825,900	
1993/07		1.00	1.5329	1.5329		300	93.70	6,746,025	9,976,500	
1994/01		1.00	1.6983	1.6983		300	93.70	6,860,593	10,146,000	
1994/07		1.00	1.5991	1.5991		300	93.10	6,970,301	10,308,300	
1995/01		1.00	1.5812	1.5812		300	93.10	7,080,515	10,471,200	
1995/07		1.00	1.5250	1.5250		300	93.10	7,188,493	10,630,800	
1996/01		1.00	1.7228	1.7228		300	92.93	7,312,336	10,814,100	
1996/07		1.00	1.3294	1.3294		300	92.93	7,409,546	10,957,800	
1997/01		1.00	1.4109	1.4109		300	90.50	7,514,087	11,112,300	
1997/07		1.00	1.0917	1.0917		300	80.87	7,596,118	11,233,500	
1998/01		1.00	1.1663	1.1663		300	80.87	7,684,712	11,364,600	
1998/07	238,432	1.00	1.0794	1.0794		300	84.76	8,006,093	11,487,300	

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Florida Agency for Health Care Adminstration

Office of Medicaid Cost Reimbursement Planning and Analysis

Computation of Nursing Home Medicaid FRVS Property Reimbursement Rate

Rate Semester 01/01/2012 through 06/30/2012 Based on Cost Report : 12/31/2010

Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
1999/01		1.00	1.4499	1.4499		300	84.76	8,122,173	11,653,800	
1999/07		1.00	1.2299	1.2299		300	79.79	8,222,068	11,797,200	
2000/01		1.00	1.3356	1.3356		300	79.79	8,331,882	11,954,700	
2000/07		1.00	1.1129	1.1129		300	79.79	8,424,608	12,087,600	
2001/01		1.00	1.2976	1.2976		300	83.84	8,533,926	12,244,500	
2001/07		1.00	0.9615	0.9615		300	83.84	8,615,980	12,362,100	
2002/01		1.00	1.0301	1.0301		300	83.84	8,704,733	12,489,300	
2002/07		0.95	0.8337	0.8337		300	74.25	8,773,674	12,593,400	
2003/01		0.95	1.3271	1.3271		300	77.64	8,884,284	12,760,500	
2003/07		0.90	1.1664	1.1664		300	76.90	8,977,551	12,909,300	
2004/01		0.90	1.1103	1.1103		300	76.90	9,067,264	13,052,700	
2004/07		0.85	0.8378	0.8378		300	76.90	9,131,832	13,162,200	
2005/01		0.85	0.8595	0.8595		300	76.90	9,198,549	13,275,300	
2005/07		0.80	0.7364	0.7364		300	76.90	9,252,738	13,373,100	
2006/01		0.80	0.9068	0.9068		300	75.80	9,319,857	13,494,300	
2006/07		0.75	0.8133	0.8133		300	75.80	9,376,708	13,604,100	
2007/01	41,020	0.75	1.0133	1.0133		300	77.15	9,488,991	13,741,800	
2007/07		0.70	1.1050	1.1050		300	77.15	9,562,388	13,893,600	
2008/01		0.70	0.8556	0.8556		300	78.53	9,619,657	14,012,400	
2008/07	99,192	0.65	0.6104	0.6104		300	75.81	9,757,020	14,097,900	
2009/01		0.65	1.3268	1.3268		300	75.81	9,841,165	14,285,100	
2009/07		0.60	0.6841	0.6841		300	75.81	9,881,563	14,382,900	
2010/01		0.60	0.8643	0.8643		300	72.83	9,932,809	14,507,100	
2010/07		0.55	0.7107	0.7107		300	70.65	9,971,636	14,610,300	
2011/01		0.55	0.9198	0.9198		300	70.65	10,022,083	14,744,700	
2011/07		0.50	0.9028	0.9028		300	70.65	10,067,323	14,877,900	
2012/01		0.50	0.3865	0.3865		300	64.52	10,086,783	14,935,500	

Florida Agency for Health Care Adminstration

Office of Medicaid Cost Reimbursement Planning and Analysis

Computation of Nursing Home Medicaid FRVS Property Reimbursement Rate

Rate Semester 01/01/2012 through 06/30/2012 Based on Cost Report : 06/30/2010

Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
1971/07	836,608	0.00		0.0000		120	100.00	836,608	1,231,320	
1972/01		0.10	3.9787	3.0000	0.9787	120	100.00	839,118	1,280,280	
1972/07		0.10	4.9326	3.0000	2.9113	120	100.00	841,635	1,343,400	
1973/01		0.20	5.1509	3.0000	5.0622	120	100.00	846,685	1,412,640	
1973/07		0.20	5.6564	3.0000	7.7186	120	100.00	851,765	1,492,560	
1974/01		0.30	5.2271	3.0000	9.9457	120	100.00	859,431	1,570,560	
1974/07		0.30	3.1037	3.0000	10.0494	120	100.00	867,166	1,619,280	
1975/01		0.40	3.0905	3.0000	10.1399	120	100.00	877,572	1,669,320	
1975/07		0.40	4.0634	3.0000	11.2033	120	100.00	888,103	1,737,240	
1976/01		0.50	4.0445	3.0000	12.2478	120	100.00	901,425	1,807,440	
1976/07		0.50	3.4853	3.0000	12.7330	120	100.00	914,946	1,870,440	
1977/01		0.60	3.7506	3.0000	13.4836	120	100.00	931,415	1,940,640	
1977/07		0.60	5.0576	3.0000	15.5412	120	100.00	948,180	2,038,680	
1978/01		0.70	4.7397	3.0000	17.2809	120	100.00	968,092	2,135,400	
1978/07		0.70	5.5395	3.0000	19.8203	120	100.00	988,422	2,253,600	
1979/01		0.80	5.1272	3.0000	21.9476	120	100.00	1,012,144	2,369,160	
1979/07		0.80	4.1982	3.0000	23.1458	120	100.00	1,036,435	2,468,640	
1980/01		0.90	6.1657	3.0000	26.3115	120	93.12	1,064,419	2,620,920	
1980/07		0.90	3.8106	3.0000	27.1222	120	93.12	1,093,158	2,720,760	
1981/01	10,968	1.00	3.8240	3.0000	27.9462	120	94.18	1,136,921	2,824,800	
1981/07		1.00	2.5888	2.5888	27.5350	120	94.18	1,171,029	2,897,880	
1982/01		1.00	2.6760	2.6760	27.2110	120	81.42	1,206,160	2,975,520	
1982/07		1.00	2.2977	2.2977	26.5087	120	81.42	1,242,345	3,043,800	
1983/04	1,078	1.00	2.6288	2.6288	26.1375	120	89.09	1,280,693	3,123,840	
1983/07		1.00	3.9578	3.0000	27.0953	120	89.09	1,319,114	3,247,440	
1984/01	2,225	1.00	1.2952	1.2952	25.3905	120	94.15	1,360,912	3,289,560	
1984/07		1.00	1.9179	1.9179	24.3084	120	94.15	1,401,739	3,352,680	
1985/01	34,432	1.00	1.1471	1.1471	22.4555	120	89.09	1,478,223	3,391,080	
1985/10		1.00	0.8522	0.8522	20.3077	120	94.15	1,522,570	3,420,000	
1986/01		1.00	0.8299	0.8299	18.1376	120	94.15	1,568,247	3,448,440	
1986/07		1.00	0.2974	0.2974	15.4351	120	94.15	1,615,294	3,441,840	
1987/01		1.00	1.0091	1.0091	13.4442	120	94.54	1,663,753	3,503,400	
1987/07		1.00	0.9007	0.9007	11.3449	120	95.89	1,713,666	3,530,760	
1988/01		1.00	0.9007	0.9007	9.2456	120	95.89	1,765,076	3,559,440	

Florida Agency for Health Care Adminstration

Office of Medicaid Cost Reimbursement Planning and Analysis

Computation of Nursing Home Medicaid FRVS Property Reimbursement Rate

Rate Semester 01/01/2012 through 06/30/2012 Based on Cost Report : 06/30/2010

Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
1988/07		1.00	0.5899	0.5899	6.8354	120	95.89	1,818,028	3,557,520	
1989/01		1.00	0.5899	0.5899	4.4253	120	97.21	1,872,569	3,578,520	
1989/07		1.00	0.5899	0.5899	2.0152	120	97.21	1,928,746	3,602,760	
1990/01		1.00	0.5899	0.5899		120	97.21	1,978,991	3,620,880	
1990/07		1.00	0.5899	0.5899		120	93.90	1,990,665	3,642,240	
1991/01		1.00	0.5899	0.5899		120	93.90	2,002,408	3,663,600	
1991/07		1.00	1.4932	1.4932		120	93.45	2,032,308	3,718,320	
1992/01		0.95	2.0117	2.0117		120	93.45	2,071,147	3,793,080	
1992/07		0.95	1.8152	1.8152		120	95.94	2,106,862	3,861,960	
1993/01		0.90	1.7710	1.7710		120	95.94	2,140,443	3,930,360	
1993/07		0.90	1.5329	1.5329		120	94.23	2,169,973	3,990,600	
1994/01		0.85	1.6983	1.6983		120	94.23	2,201,297	4,058,400	
1994/07	130,877	0.85	1.5991	1.5991		120	93.32	2,362,094	4,123,320	
1995/01		0.80	1.5812	1.5812		120	93.32	2,391,972	4,188,480	
1995/07	96,978	0.80	1.5250	1.5250		120	91.91	2,518,132	4,252,320	
1996/01		0.75	1.7228	1.7228		120	91.91	2,550,669	4,325,640	
1996/07	34,008	0.75	1.3294	1.3294		120	86.13	2,610,110	4,383,120	
1997/01		0.70	1.4109	1.4109		120	86.13	2,635,887	4,444,920	
1997/07		0.70	1.0917	1.0917		120	87.23	2,656,030	4,493,400	
1998/01		0.65	1.1663	1.1663		120	87.23	2,676,165	4,545,840	
1998/07		0.65	1.0794	1.0794		120	87.23	2,694,941	4,594,920	
1999/01		0.60	1.4499	1.4499		120	93.02	2,718,384	4,661,520	
1999/07		0.60	1.2299	1.2299		120	91.43	2,738,443	4,718,880	
2000/01		0.55	1.3356	1.3356		120	85.09	2,758,560	4,781,880	
2000/07		0.55	1.1129	1.1129		120	85.09	2,775,445	4,835,040	
2001/01		0.50	1.2976	1.2976		120	85.09	2,793,452	4,897,800	
2001/07		0.50	0.9615	0.9615		120	88.60	2,806,883	4,944,840	
2002/01		0.45	1.0301	1.0301		120	89.79	2,819,893	4,995,720	
2002/07		0.45	0.8337	0.8337		120	89.79	2,830,473	5,037,360	
2003/01	41,986	0.40	1.3271	1.3271		120	89.46	2,887,483	5,104,200	
2003/07		0.40	1.1664	1.1664		120	83.30	2,900,956	5,163,720	
2004/01	270,371	0.35	1.1103	1.1103		120	83.30	3,182,600	5,221,080	
2004/07		0.35	0.8378	0.8378		120	83.30	3,191,931	5,264,880	

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Florida Agency for Health Care Adminstration

Office of Medicaid Cost Reimbursement Planning and Analysis

Computation of Nursing Home Medicaid FRVS Property Reimbursement Rate

Rate Semester 01/01/2012 through 06/30/2012 Based on Cost Report : 06/30/2010

Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
2005/01		0.30	0.8595	0.8595		120	83.30	3,200,163	5,310,120	
2005/07		0.30	0.7364	0.7364		120	83.30	3,207,232	5,349,240	
2006/01		0.25	0.9068	0.9068		120	83.30	3,214,503	5,397,720	
2006/07		0.25	0.8133	0.8133		120	89.36	3,221,038	5,441,640	
2007/01		0.20	1.0133	1.0133		120	89.36	3,227,567	5,496,720	
2007/07		0.20	1.1050	1.1050		120	89.36	3,234,700	5,557,440	
2008/01		0.15	0.8556	0.8556		120	90.25	3,238,850	5,604,960	
2008/07		0.15	0.6104	0.6104		120	85.67	3,241,817	5,639,160	
2009/01		0.10	1.3268	1.3268		120	85.67	3,246,119	5,714,040	
2009/07		0.10	0.6841	0.6841		120	85.67	3,248,339	5,753,160	
2010/01		0.05	0.8643	0.8643		120	85.67	3,249,742	5,802,840	
2010/07	71,288	0.05	0.7107	0.7107		120	90.96	3,322,184	5,844,120	
2011/01		0.00	0.9198	0.9198		120	90.96	3,322,184	5,897,880	
2011/07	54,240	0.00	0.9028	0.9028		120	86.61	3,376,424	5,951,160	
2012/01		0.00	0.3865	0.3865		120	86.61	3,376,424	5,974,200	5

(5)Uncorrected Licensure Deficiency

Florida Agency for Health Care Adminstration

Office of Medicaid Cost Reimbursement Planning and Analysis

Computation of Nursing Home Medicaid FRVS Property Reimbursement Rate

Rate Semester 01/01/2012 through 06/30/2012 Based on Cost Report : 03/31/2011

Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
1984/01	6,379,551	0.00	1.2952	1.2952		276	96.26	6,379,551	7,565,988	
1984/07		0.10	1.9179	1.9179		276	96.26	6,391,787	7,711,164	
1985/01		0.10	1.1471	1.1471		276	96.26	6,399,118	7,799,484	
1985/10		0.20	0.8522	0.8522		276	96.26	6,410,022	7,866,000	
1986/01		0.20	0.8299	0.8299		276	96.26	6,420,663	7,931,412	
1986/07		0.30	0.2974	0.2974		276	96.26	6,426,390	7,916,232	
1987/01		0.30	1.0091	1.0091		276	96.26	6,445,843	8,057,820	
1987/07		0.40	0.9007	0.9007		276	96.81	6,469,067	8,120,748	
1988/01		0.40	0.9007	0.9007		276	96.81	6,492,375	8,186,712	
1988/07	37,140	0.50	0.5899	0.5899		276	97.86	6,548,661	8,182,296	
1989/01	28,159	0.50	0.5899	0.5899		276	99.04	6,596,132	8,230,596	
1989/07		0.60	0.5899	0.5899		276	99.04	6,619,476	8,286,348	
1990/01		0.60	0.5899	0.5899		276	96.91	6,642,902	8,328,024	
1990/07		0.70	0.5899	0.5899		276	96.91	6,670,331	8,377,152	
1991/01		0.70	0.5899	0.5899		276	93.20	6,697,873	8,426,280	
1991/07		0.80	1.4932	1.4932		276	93.20	6,777,886	8,552,136	
1992/01		0.80	2.0117	2.0117		276	93.20	6,886,969	8,724,084	
1992/07		0.90	1.8152	1.8152		276	97.36	6,999,481	8,882,508	
1993/01		0.90	1.7710	1.7710		276	99.68	7,111,046	9,039,828	
1993/07		1.00	1.5329	1.5329		276	99.68	7,220,051	9,178,380	
1994/01		1.00	1.6983	1.6983		276	99.67	7,342,669	9,334,320	
1994/07		1.00	1.5991	1.5991		276	99.67	7,460,086	9,483,636	
1995/01	43,437	1.00	1.5812	1.5812		276	95.03	7,621,482	9,633,504	
1995/07		1.00	1.5250	1.5250		276	95.03	7,737,710	9,780,336	
1996/01		1.00	1.7228	1.7228		276	93.88	7,871,015	9,948,972	
1996/07		1.00	1.3294	1.3294		276	93.88	7,975,652	10,081,176	
1997/01		1.00	1.4109	1.4109		276	92.39	8,088,180	10,223,316	
1997/07		1.00	1.0917	1.0917		276	92.39	8,176,479	10,334,820	
1998/01		1.00	1.1663	1.1663		276	91.65	8,271,841	10,455,432	
1998/07		1.00	1.0794	1.0794		276	91.65	8,361,127	10,568,316	
1999/01		1.00	1.4499	1.4499		276	89.87	8,482,355	10,721,496	
1999/07		1.00	1.2299	1.2299		276	89.87	8,586,679	10,853,424	
2000/01		1.00	1.3356	1.3356		276	89.87	8,701,363	10,998,324	
2000/07		1.00	1.1129	1.1129		276	88.57	8,798,200	11,120,592	

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184.88

Florida Agency for Health Care Adminstration

Office of Medicaid Cost Reimbursement Planning and Analysis

Computation of Nursing Home Medicaid FRVS Property Reimbursement Rate

Rate Semester 01/01/2012 through 06/30/2012 Based on Cost Report : 03/31/2011

Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
2001/01		1.00	1.2976	1.2976		276	91.08	8,912,365	11,264,940	
2001/07		1.00	0.9615	0.9615		276	91.08	8,998,057	11,373,132	
2002/01		1.00	1.0301	1.0301		276	89.35	9,090,746	11,490,156	
2002/07		1.00	0.8337	0.8337		276	89.35	9,166,536	11,585,928	
2003/01	349,944	1.00	1.3271	1.3271		276	84.30	9,638,129	11,739,660	
2003/07		1.00	1.1664	1.1664		276	81.51	9,750,548	11,876,556	
2004/01		1.00	1.1103	1.1103		276	81.51	9,858,808	12,008,484	
2004/07		0.95	0.8378	0.8378		276	81.51	9,937,274	12,109,224	
2005/01		0.95	0.8595	0.8595		276	81.51	10,018,412	12,213,276	
2005/07		0.90	0.7364	0.7364		276	79.68	10,084,814	12,303,252	
2006/01		0.90	0.9068	0.9068		276	79.68	10,167,116	12,414,756	
2006/07		0.85	0.8133	0.8133		276	79.68	10,237,401	12,515,772	
2007/01	296,170	0.85	1.0133	1.0133		276	80.67	10,621,746	12,642,456	
2007/07		0.80	1.1050	1.1050		276	80.67	10,715,642	12,782,112	
2008/01	103,553	0.80	0.8556	0.8556		276	72.54	10,892,544	12,891,408	
2008/07	223,330	0.75	0.6104	0.6104		276	76.68	11,165,740	12,970,068	
2009/01		0.75	1.3268	1.3268		276	76.68	11,276,850	13,142,292	
2009/07		0.70	0.6841	0.6841		276	76.68	11,330,855	13,232,268	
2010/01		0.70	0.8643	0.8643		276	75.67	11,399,407	13,346,532	
2010/07		0.65	0.7107	0.7107		276	75.67	11,452,072	13,441,476	
2011/01	62,248	0.65	0.9198	0.9198		276	74.64	11,582,792	13,565,124	
2011/07		0.60	0.9028	0.9028		276	72.18	11,645,536	13,687,668	
2012/01		0.60	0.3865	0.3865		276	72.18	11,672,542	13,740,660	

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208.50

Florida Agency for Health Care Adminstration

Office of Medicaid Cost Reimbursement Planning and Analysis

Computation of Nursing Home Medicaid FRVS Property Reimbursement Rate

Rate Semester 01/01/2012 through 06/30/2012 Based on Cost Report : 01/31/2011

Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
1998/07	8,853,006	0.00	1.0794	1.0794		120	28.32	4,545,840	4,594,920	1
1999/01		0.10	1.4499	1.4499		120	28.32	4,549,234	4,661,520	
1999/07		0.10	1.2299	1.2299		120	28.32	4,552,115	4,718,880	
2000/01		0.20	1.3356	1.3356		120	28.32	4,558,376	4,781,880	
2000/07		0.20	1.1129	1.1129		120	28.32	4,563,601	4,835,040	
2001/01		0.30	1.2976	1.2976		120	28.32	4,572,749	4,897,800	
2001/07		0.30	0.9615	0.9615		120	28.32	4,579,542	4,944,840	
2002/01	33,962	0.40	1.0301	1.0301		120	45.66	4,629,168	4,995,720	
2002/07	44,624	0.40	0.8337	0.8337		120	36.23	4,683,962	5,037,360	
2003/01		0.50	1.3271	1.3271		120	36.23	4,704,437	5,104,200	
2003/07	43,003	0.50	1.1664	1.1664		120	33.00	4,763,902	5,163,720	
2004/01		0.60	1.1103	1.1103		120	33.00	4,782,944	5,221,080	
2004/07		0.60	0.8378	0.8378		120	37.79	4,799,464	5,264,880	
2005/01		0.70	0.8595	0.8595		120	37.79	4,819,306	5,310,120	
2005/07	50,716	0.70	0.7364	0.7364		120	32.23	4,884,580	5,349,240	
2006/01		0.80	0.9068	0.9068		120	32.23	4,905,344	5,397,720	
2006/07	18,967	0.80	0.8133	0.8133		120	26.89	4,939,914	5,441,640	
2007/01		0.90	1.0133	1.0133		120	26.89	4,961,940	5,496,720	
2007/07		0.90	1.1050	1.1050		120	23.79	4,961,940	5,557,440	
2008/01		1.00	0.8556	0.8556		120	23.79	4,961,940	5,604,960	
2008/07		1.00	0.6104	0.6104		120	23.79	4,961,940	5,639,160	
2009/01		1.00	1.3268	1.3268		120	26.51	4,993,672	5,714,040	
2009/07	169,956	1.00	0.6841	0.6841		120	27.32	5,180,597	5,753,160	
2010/01		1.00	0.8643	0.8643		120	27.32	5,202,838	5,802,840	
2010/07	401,061	1.00	0.7107	0.7107		120	29.05	5,623,429	5,844,120	
2011/01		1.00	0.9198	0.9198		120	29.05	5,650,749	5,897,880	
2011/07		1.00	0.9028	0.9028		120	33.85	5,682,146	5,951,160	
2012/01		1.00	0.3865	0.3865		120	33.85	5,695,662	5,974,200	

(1)Per Bed Standard Limitation

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Florida Agency for Health Care Adminstration

Office of Medicaid Cost Reimbursement Planning and Analysis

Computation of Nursing Home Medicaid FRVS Property Reimbursement Rate

Rate Semester 01/01/2012 through 06/30/2012 Based on Cost Report : 03/31/2011

Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
1986/01	3,092,950	0.00	0.8299	0.8299		120	79.47	3,092,950	3,448,440	
1986/07		0.10	0.2974	0.2974		120	79.47	3,093,869	3,441,840	
1987/01		0.10	1.0091	1.0091		120	96.60	3,096,991	3,503,400	
1987/07		0.20	0.9007	0.9007		120	88.49	3,102,569	3,530,760	
1988/01		0.20	0.9007	0.9007		120	88.49	3,108,157	3,559,440	
1988/07		0.30	0.5899	0.5899		120	88.49	3,113,658	3,557,520	
1989/01		0.30	0.5899	0.5899		120	88.49	3,119,169	3,578,520	
1989/07		0.40	0.5899	0.5899		120	85.68	3,126,530	3,602,760	
1990/01		0.40	0.5899	0.5899		120	85.68	3,133,909	3,620,880	
1990/07		0.50	0.5899	0.5899		120	82.55	3,143,151	3,642,240	
1991/01		0.50	0.5899	0.5899		120	82.55	3,152,420	3,663,600	
1991/07	183,303	0.60	1.4932	1.4932		120	75.47	3,363,966	3,718,320	
1992/01		0.60	2.0117	2.0117		120	75.47	3,404,569	3,793,080	
1992/07		0.70	1.8152	1.8152		120	71.23	3,447,827	3,861,960	
1993/01		0.70	1.7710	1.7710		120	71.23	3,490,570	3,930,360	
1993/07		0.80	1.5329	1.5329		120	79.43	3,533,375	3,990,600	
1994/01		0.80	1.6983	1.6983		120	79.43	3,581,379	4,058,400	
1994/07	31,365	0.90	1.5991	1.5991		120	85.85	3,664,287	4,123,320	
1995/01		0.90	1.5812	1.5812		120	85.85	3,716,433	4,188,480	
1995/07		1.00	1.5250	1.5250		120	81.56	3,773,109	4,252,320	
1996/01		1.00	1.7228	1.7228		120	81.56	3,838,112	4,325,640	
1996/07		1.00	1.3294	1.3294		120	80.67	3,889,136	4,383,120	
1997/01		1.00	1.4109	1.4109		120	80.67	3,944,008	4,444,920	
1997/07		1.00	1.0917	1.0917		120	69.21	3,987,065	4,493,400	
1998/01		1.00	1.1663	1.1663		120	69.21	4,033,566	4,545,840	
1998/07		1.00	1.0794	1.0794		120	64.61	4,077,104	4,594,920	
1999/01		1.00	1.4499	1.4499		120	64.61	4,136,218	4,661,520	
1999/07		1.00	1.2299	1.2299		120	67.38	4,187,089	4,718,880	
2000/01		1.00	1.3356	1.3356		120	67.38	4,243,012	4,781,880	
2000/07		1.00	1.1129	1.1129		120	60.37	4,290,232	4,835,040	
2001/01		1.00	1.2976	1.2976		120	60.37	4,345,902	4,897,800	
2001/07		1.00	0.9615	0.9615		120	61.05	4,387,688	4,944,840	
2002/01		1.00	1.0301	1.0301		120	58.44	4,432,886	4,995,720	
2002/07		1.00	0.8337	0.8337		120	58.44	4,469,843	5,037,360	

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Office of Medicaid Cost Reimbursement Planning and Analysis

Computation of Nursing Home Medicaid FRVS Property Reimbursement Rate

Rate Semester 01/01/2012 through 06/30/2012 Based on Cost Report : 03/31/2011

Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
2003/01		1.00	1.3271	1.3271		120	66.43	4,529,162	5,104,200	
2003/07		1.00	1.1664	1.1664		120	63.37	4,581,990	5,163,720	
2004/01		1.00	1.1103	1.1103		120	63.37	4,632,864	5,221,080	
2004/07		1.00	0.8378	0.8378		120	63.37	4,671,678	5,264,880	
2005/01		1.00	0.8595	0.8595		120	63.37	4,711,831	5,310,120	
2005/07		1.00	0.7364	0.7364		120	63.37	4,746,529	5,349,240	
2006/01		1.00	0.9068	0.9068		120	64.78	4,789,571	5,397,720	
2006/07		0.95	0.8133	0.8133		120	64.78	4,826,575	5,441,640	
2007/01		0.95	1.0133	1.0133		120	57.70	4,873,036	5,496,720	
2007/07		0.90	1.1050	1.1050		120	57.70	4,921,498	5,557,440	
2008/01		0.90	0.8556	0.8556		120	62.83	4,959,394	5,604,960	
2008/07		0.85	0.6104	0.6104		120	58.10	4,985,123	5,639,160	
2009/01		0.85	1.3268	1.3268		120	58.10	5,041,345	5,714,040	
2009/07	18,297	0.80	0.6841	0.6841		120	68.24	5,087,233	5,753,160	
2010/01		0.80	0.8643	0.8643		120	68.24	5,122,406	5,802,840	
2010/07	89,901	0.75	0.7107	0.7107		120	73.82	5,239,609	5,844,120	
2011/01		0.75	0.9198	0.9198		120	73.82	5,275,757	5,897,880	
2011/07		0.70	0.9028	0.9028		120	73.82	5,309,100	5,951,160	
2012/01		0.70	0.3865	0.3865		120	79.20	5,323,466	5,974,200	

Florida Agency for Health Care Adminstration

Office of Medicaid Cost Reimbursement Planning and Analysis

Computation of Nursing Home Medicaid FRVS Property Reimbursement Rate

Rate Semester 01/01/2012 through 06/30/2012 Based on Cost Report : 12/31/2010

Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
2004/01	9,046,928	0.00	1.1103	1.1103		120	48.27	5,163,720	5,221,080	1
2004/07		0.10	0.8378	0.8378		120	48.27	5,167,518	5,264,880	
2005/01		0.10	0.8595	0.8595		120	48.27	5,171,418	5,310,120	
2005/07		0.20	0.7364	0.7364		120	48.27	5,178,103	5,349,240	
2006/01		0.20	0.9068	0.9068		120	48.27	5,186,347	5,397,720	
2006/07		0.30	0.8133	0.8133		120	48.27	5,197,453	5,441,640	
2007/01		0.30	1.0133	1.0133		120	57.13	5,213,253	5,496,720	
2007/07		0.40	1.1050	1.1050		120	57.13	5,236,296	5,557,440	
2008/01		0.40	0.8556	0.8556		120	64.48	5,254,215	5,604,960	
2008/07		0.50	0.6104	0.6104		120	64.48	5,270,251	5,639,160	
2009/01		0.50	1.3268	1.3268		120	57.16	5,305,214	5,714,040	
2009/07		0.60	0.6841	0.6841		120	57.16	5,326,992	5,753,160	
2010/01		0.60	0.8643	0.8643		120	52.74	5,353,483	5,802,840	
2010/07		0.70	0.7107	0.7107		120	52.74	5,379,022	5,844,120	
2011/01		0.70	0.9198	0.9198		120	56.06	5,413,658	5,897,880	
2011/07		0.80	0.9028	0.9028		120	56.06	5,452,755	5,951,160	
2012/01		0.80	0.3865	0.3865		120	57.29	5,469,615	5,974,200	

(1)Per Bed Standard Limitation

Florida Agency for Health Care Adminstration

Office of Medicaid Cost Reimbursement Planning and Analysis

Computation of Nursing Home Medicaid FRVS Property Reimbursement Rate

Rate Semester 01/01/2012 through 06/30/2012 Based on Cost Report : 12/31/2010

Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
1982/01	3,670,352	0.00	2.6760	2.6760		240	81.24	3,670,352	5,951,040	
1982/07		0.10	2.2977	2.2977		240	81.24	3,678,786	6,087,600	
1983/04		0.10	2.6288	2.6288		240	84.76	3,688,458	6,247,680	
1983/07		0.20	3.9578	3.0000	0.9578	240	84.76	3,710,589	6,494,880	
1984/01		0.20	1.2952	1.2952		240	82.27	3,727,309	6,579,120	
1984/07		0.30	1.9179	1.9179		240	82.27	3,748,756	6,705,360	
1985/01		0.30	1.1471	1.1471		240	78.47	3,761,655	6,782,160	
1985/10		0.40	0.8522	0.8522		240	78.47	3,774,478	6,840,000	
1986/01		0.40	0.8299	0.8299		240	78.47	3,787,009	6,896,880	
1986/07		0.50	0.2974	0.2974		240	78.47	3,792,640	6,883,680	
1987/01		0.50	1.0091	1.0091		240	82.00	3,811,778	7,006,800	
1987/07		0.60	0.9007	0.9007		240	82.00	3,832,377	7,061,520	
1988/01		0.60	0.9007	0.9007		240	82.90	3,853,087	7,118,880	
1988/07		0.70	0.5899	0.5899		240	82.90	3,868,996	7,115,040	
1989/01		0.70	0.5899	0.5899		240	88.18	3,884,971	7,157,040	
1989/07		0.80	0.5899	0.5899		240	88.18	3,903,304	7,205,520	
1990/01		0.80	0.5899	0.5899		240	88.18	3,921,724	7,241,760	
1990/07		0.90	0.5899	0.5899		240	88.18	3,942,544	7,284,480	
1991/01		0.90	0.5899	0.5899		240	88.18	3,963,475	7,327,200	
1991/07		1.00	1.4932	1.4932		240	88.18	4,022,658	7,436,640	
1992/01		1.00	2.0117	2.0117		240	86.30	4,103,582	7,586,160	
1992/07		1.00	1.8152	1.8152		240	88.86	4,178,070	7,723,920	
1993/01		1.00	1.7710	1.7710		240	88.86	4,252,064	7,860,720	
1993/07		1.00	1.5329	1.5329		240	92.14	4,317,244	7,981,200	
1994/01		1.00	1.6983	1.6983		240	92.14	4,390,564	8,116,800	
1994/07		1.00	1.5991	1.5991		240	90.18	4,460,774	8,246,640	
1995/01		1.00	1.5812	1.5812		240	90.18	4,531,308	8,376,960	
1995/07		1.00	1.5250	1.5250		240	90.18	4,600,410	8,504,640	
1996/01		1.00	1.7228	1.7228		240	90.18	4,679,666	8,651,280	
1996/07		1.00	1.3294	1.3294		240	90.18	4,741,877	8,766,240	
1997/01		1.00	1.4109	1.4109		240	90.18	4,808,780	8,889,840	
1997/07		1.00	1.0917	1.0917		240	92.46	4,861,277	8,986,800	
1998/01		1.00	1.1663	1.1663		240	92.46	4,917,974	9,091,680	
1998/07		1.00	1.0794	1.0794		240	92.75	4,971,059	9,189,840	

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Office of Medicaid Cost Reimbursement Planning and Analysis

Computation of Nursing Home Medicaid FRVS Property Reimbursement Rate

Rate Semester 01/01/2012 through 06/30/2012 Based on Cost Report : 12/31/2010

Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
1999/01		1.00	1.4499	1.4499		240	92.75	5,043,134	9,323,040	
1999/07		1.00	1.2299	1.2299		240	93.20	5,105,160	9,437,760	
2000/01	268,895	1.00	1.3356	1.3356		240	94.61	5,442,240	9,563,760	
2000/07		1.00	1.1129	1.1129		240	94.61	5,502,807	9,670,080	
2001/01		1.00	1.2976	1.2976		240	94.61	5,574,211	9,795,600	
2001/07	165,744	1.00	0.9615	0.9615		240	94.47	5,793,551	9,889,680	
2002/01		1.00	1.0301	1.0301		240	91.95	5,853,230	9,991,440	
2002/07		0.95	0.8337	0.8337		240	91.95	5,899,588	10,074,720	
2003/01		0.95	1.3271	1.3271		240	89.70	5,973,964	10,208,400	
2003/07		0.90	1.1664	1.1664		240	89.70	6,036,679	10,327,440	
2004/01		0.90	1.1103	1.1103		240	89.70	6,097,004	10,442,160	
2004/07		0.85	0.8378	0.8378		240	89.70	6,140,421	10,529,760	
2005/01		0.85	0.8595	0.8595		240	89.70	6,185,283	10,620,240	
2005/07		0.80	0.7364	0.7364		240	90.37	6,221,721	10,698,480	
2006/01		0.80	0.9068	0.9068		240	90.37	6,266,853	10,795,440	
2006/07		0.75	0.8133	0.8133		240	89.17	6,305,081	10,883,280	
2007/01		0.75	1.0133	1.0133		240	89.17	6,353,000	10,993,440	
2007/07		0.70	1.1050	1.1050		240	87.95	6,402,140	11,114,880	
2008/01		0.70	0.8556	0.8556		240	87.95	6,440,482	11,209,920	
2008/07		0.65	0.6104	0.6104		240	90.01	6,466,038	11,278,320	
2009/01		0.65	1.3268	1.3268		240	90.01	6,521,801	11,428,080	
2009/07	107,161	0.60	0.6841	0.6841		240	89.43	6,655,734	11,506,320	
2010/01		0.60	0.8643	0.8643		240	89.43	6,690,251	11,605,680	
2010/07		0.55	0.7107	0.7107		240	89.43	6,716,403	11,688,240	
2011/01	37,543	0.55	0.9198	0.9198		240	88.15	6,787,924	11,795,760	
2011/07		0.50	0.9028	0.9028		240	86.88	6,818,565	11,902,320	
2012/01		0.50	0.3865	0.3865		240	86.88	6,831,745	11,948,400	

Florida Agency for Health Care Adminstration

Office of Medicaid Cost Reimbursement Planning and Analysis

Computation of Nursing Home Medicaid FRVS Property Reimbursement Rate

Rate Semester 01/01/2012 through 06/30/2012 Based on Cost Report : 12/31/2010

Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
1987/07	2,706,255	0.00	0.9007	0.9007		150	3.00	1,963,200	4,413,450	1
1988/01		0.10	0.9007	0.9007		150	3.00	1,963,200	4,449,300	
1988/07		0.10	0.5899	0.5899		150	3.00	1,963,200	4,446,900	
1989/01		0.20	0.5899	0.5899		150	3.00	1,963,200	4,473,150	
1989/07		0.20	0.5899	0.5899		150	3.00	1,963,200	4,503,450	
1990/01		0.30	0.5899	0.5899		150	3.00	1,963,200	4,526,100	
1990/07		0.30	0.5899	0.5899		150	3.00	1,963,200	4,552,800	
1991/01	61,688	0.40	0.5899	0.5899		150	6.05	2,024,888	4,579,500	
1991/07		0.40	1.4932	1.4932		150	6.05	2,024,888	4,647,900	
1992/01		0.50	2.0117	2.0117		150	6.92	2,024,888	4,741,350	
1992/07		0.50	1.8152	1.8152		150	6.92	2,024,888	4,827,450	
1993/01		0.60	1.7710	1.7710		150	9.01	2,024,888	4,912,950	
1993/07	51,294	0.60	1.5329	1.5329		150	15.29	2,076,182	4,988,250	
1994/01		0.70	1.6983	1.6983		150	15.29	2,076,182	5,073,000	
1994/07		0.70	1.5991	1.5991		150	19.95	2,076,182	5,154,150	
1995/01		0.80	1.5812	1.5812		150	19.95	2,076,182	5,235,600	
1995/07		0.80	1.5250	1.5250		150	19.95	2,076,182	5,315,400	
1996/01		0.90	1.7228	1.7228		150	24.88	2,076,182	5,407,050	
1996/07		0.90	1.3294	1.3294		150	25.43	2,087,668	5,478,900	
1997/01		1.00	1.4109	1.4109		150	25.43	2,101,287	5,556,150	
1997/07	15,111	1.00	1.0917	1.0917		150	30.29	2,129,032	5,616,750	
1998/01	26,099	1.00	1.1663	1.1663		150	30.29	2,168,806	5,682,300	
1998/07		1.00	1.0794	1.0794		150	30.29	2,181,699	5,743,650	
1999/01		1.00	1.4499	1.4499		150	30.29	2,199,120	5,826,900	
1999/07		1.00	1.2299	1.2299		150	30.29	2,214,016	5,898,600	
2000/01	-248,561	1.00	1.3356	1.3356		132	35.46	1,984,520	5,260,068	
2000/07		1.00	1.1129	1.1129		132	35.46	1,998,759	5,318,544	
2001/01		1.00	1.2976	1.2976		132	38.51	2,016,919	5,387,580	
2001/07		1.00	0.9615	0.9615		132	38.51	2,030,497	5,439,324	
2002/01		1.00	1.0301	1.0301		132	41.82	2,046,401	5,495,292	
2002/07		1.00	0.8337	0.8337		132	41.82	2,059,373	5,541,096	
2003/01		1.00	1.3271	1.3271		132	47.59	2,083,021	5,614,620	
2003/07		1.00	1.1664	1.1664		132	47.59	2,104,044	5,680,092	
2004/01	33,781	1.00	1.1103	1.1103		97	39.21	2,154,479	4,220,373	

Florida Agency for Health Care Adminstration

Office of Medicaid Cost Reimbursement Planning and Analysis

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Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
2004/07		1.00	0.8378	0.8378		97	39.21	2,167,347	4,255,778	
2005/01		1.00	0.8595	0.8595		97	39.21	2,180,627	4,292,347	
2005/07		1.00	0.7364	0.7364		97	39.21	2,192,075	4,323,969	
2006/01		1.00	0.9068	0.9068		97	39.21	2,206,246	4,363,157	
2006/07		1.00	0.8133	0.8133		97	39.21	2,219,038	4,398,659	
2007/01		1.00	1.0133	1.0133		97	36.77	2,234,071	4,443,182	
2007/07		1.00	1.1050	1.1050		97	36.77	2,250,575	4,492,264	
2008/01		0.95	0.8556	0.8556		97	32.44	2,261,364	4,530,676	
2008/07	195,087	0.95	0.6104	0.6104		109	30.08	2,463,623	5,122,237	
2009/01		0.90	1.3268	1.3268		109	30.08	2,479,712	5,190,253	
2009/07		0.90	0.6841	0.6841		109	31.39	2,488,426	5,225,787	
2010/01		0.85	0.8643	0.8643		109	31.39	2,498,860	5,270,913	
2010/07		0.85	0.7107	0.7107		109	34.10	2,508,219	5,308,409	
2011/01		0.80	0.9198	0.9198		109	34.10	2,519,661	5,357,241	
2011/07		0.80	0.9028	0.9028		109	35.68	2,531,466	5,405,637	
2012/01		0.75	0.3865	0.3865		109	35.68	2,536,227	5,426,565	

(1)Per Bed Standard Limitation

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Florida Agency for Health Care Adminstration

Office of Medicaid Cost Reimbursement Planning and Analysis

Computation of Nursing Home Medicaid FRVS Property Reimbursement Rate

Rate Semester 01/01/2012 through 06/30/2012 Based on Cost Report : 12/31/2010

Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
1994/07	5,761,017	0.00	1.5991	1.5991		120	53.71	4,058,400	4,123,320	1
1995/01		0.10	1.5812	1.5812		120	53.71	4,064,666	4,188,480	
1995/07		0.10	1.5250	1.5250		120	53.71	4,070,719	4,252,320	
1996/01		0.20	1.7228	1.7228		120	53.71	4,084,418	4,325,640	
1996/07		0.20	1.3294	1.3294		120	53.71	4,095,024	4,383,120	
1997/01		0.30	1.4109	1.4109		120	53.71	4,111,952	4,444,920	
1997/07		0.30	1.0917	1.0917		120	53.71	4,125,103	4,493,400	
1998/01	46,932	0.40	1.1663	1.1663		120	55.95	4,191,279	4,545,840	
1998/07		0.40	1.0794	1.0794		120	55.95	4,209,377	4,594,920	
1999/01	19,657	0.50	1.4499	1.4499		120	61.68	4,259,552	4,661,520	
1999/07		0.50	1.2299	1.2299		120	61.68	4,285,748	4,718,880	
2000/01		0.60	1.3356	1.3356		120	61.68	4,320,094	4,781,880	
2000/07		0.60	1.1129	1.1129		120	61.68	4,348,939	4,835,040	
2001/01	26,345	0.70	1.2976	1.2976		120	58.84	4,414,785	4,897,800	
2001/07	25,392	0.70	0.9615	0.9615		120	60.35	4,469,893	4,944,840	
2002/01		0.80	1.0301	1.0301		120	59.67	4,506,729	4,995,720	
2002/07		0.80	0.8337	0.8337		120	59.67	4,536,789	5,037,360	
2003/01		0.90	1.3271	1.3271		120	55.72	4,590,976	5,104,200	
2003/07		0.90	1.1664	1.1664		120	55.72	4,639,172	5,163,720	
2004/01		1.00	1.1103	1.1103		120	55.72	4,690,681	5,221,080	
2004/07		1.00	0.8378	0.8378		120	55.72	4,729,980	5,264,880	
2005/01		1.00	0.8595	0.8595		120	55.72	4,770,634	5,310,120	
2005/07		1.00	0.7364	0.7364		120	55.72	4,805,765	5,349,240	
2006/01		1.00	0.9068	0.9068		120	46.40	4,842,530	5,397,720	
2006/07		1.00	0.8133	0.8133		120	30.91	4,864,664	5,441,640	
2007/01		1.00	1.0133	1.0133		120	30.91	4,892,367	5,496,720	
2007/07		1.00	1.1050	1.1050		120	20.94	4,892,367	5,557,440	
2008/01		1.00	0.8556	0.8556		120	20.94	4,892,367	5,604,960	
2008/07		1.00	0.6104	0.6104		120	20.94	4,892,367	5,639,160	
2009/01		1.00	1.3268	1.3268		120	17.55	4,892,367	5,714,040	
2009/07		1.00	0.6841	0.6841		120	17.55	4,892,367	5,753,160	
2010/01		1.00	0.8643	0.8643		120	13.70	4,892,367	5,802,840	
2010/07		1.00	0.7107	0.7107		120	13.70	4,892,367	5,844,120	
2011/01		1.00	0.9198	0.9198		120	11.65	4,892,367	5,897,880	

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Florida Agency for Health Care Adminstration

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Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
2011/07		1.00	0.9028	0.9028		120	11.65	4,892,367	5,951,160	
2012/01		1.00	0.3865	0.3865		120	14.25	4,892,367	5,974,200	

(1)Per Bed Standard Limitation

Florida Agency for Health Care Adminstration

Office of Medicaid Cost Reimbursement Planning and Analysis

Computation of Nursing Home Medicaid FRVS Property Reimbursement Rate

Rate Semester 01/01/2012 through 06/30/2012 Based on Cost Report : 07/31/2011

Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
1984/07	622,003	0.00	1.9179	1.9179		55	91.56	622,003	1,536,645	
1985/01		0.10	1.1471	1.1471		55	91.56	622,716	1,554,245	
1985/10		0.10	0.8522	0.8522		55	91.56	623,247	1,567,500	
1986/01		0.20	0.8299	0.8299		55	91.56	624,282	1,580,535	
1986/07		0.20	0.2974	0.2974		55	91.56	624,653	1,577,510	
1987/01		0.30	1.0091	1.0091		55	89.19	626,544	1,605,725	
1987/07		0.30	0.9007	0.9007		55	89.19	628,237	1,618,265	
1988/01		0.40	0.9007	0.9007		55	89.19	630,501	1,631,410	
1988/07		0.40	0.5899	0.5899		55	92.53	631,989	1,630,530	
1989/01		0.50	0.5899	0.5899		55	92.53	633,853	1,640,155	
1989/07	83,440	0.50	0.5899	0.5899		55	95.74	719,162	1,651,265	
1990/01		0.60	0.5899	0.5899		55	95.74	721,707	1,659,570	
1990/07	1,838,802	0.60	0.5899	0.5899		116	91.15	2,563,063	3,520,832	
1991/01		0.70	0.5899	0.5899		116	91.15	2,573,646	3,541,480	
1991/07	298,293	0.70	1.4932	1.4932		120	92.18	2,898,839	3,718,320	
1992/01		0.80	2.0117	2.0117		120	92.18	2,945,493	3,793,080	
1992/07		0.80	1.8152	1.8152		120	83.52	2,988,265	3,861,960	
1993/01		0.90	1.7710	1.7710		120	83.52	3,035,895	3,930,360	
1993/07		0.90	1.5329	1.5329		120	81.73	3,077,778	3,990,600	
1994/01		1.00	1.6983	1.6983		120	81.73	3,130,048	4,058,400	
1994/07		1.00	1.5991	1.5991		120	82.58	3,180,101	4,123,320	
1995/01		1.00	1.5812	1.5812		120	82.58	3,230,385	4,188,480	
1995/07		1.00	1.5250	1.5250		120	80.06	3,279,648	4,252,320	
1996/01		1.00	1.7228	1.7228		120	80.06	3,336,150	4,325,640	
1996/07	41,522	1.00	1.3294	1.3294		120	78.60	3,422,023	4,383,120	
1997/01		1.00	1.4109	1.4109		120	78.60	3,470,304	4,444,920	
1997/07		1.00	1.0917	1.0917		120	80.62	3,508,189	4,493,400	
1998/01		1.00	1.1663	1.1663		120	80.62	3,549,105	4,545,840	
1998/07		1.00	1.0794	1.0794		120	79.47	3,587,414	4,594,920	
1999/01		1.00	1.4499	1.4499		120	79.47	3,639,428	4,661,520	
1999/07		1.00	1.2299	1.2299		120	79.47	3,684,189	4,718,880	
2000/01	24,914	1.00	1.3356	1.3356		120	83.78	3,758,309	4,781,880	
2000/07		1.00	1.1129	1.1129		120	81.17	3,800,135	4,835,040	
2001/01		1.00	1.2976	1.2976		120	81.17	3,849,446	4,897,800	

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Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
2001/07		1.00	0.9615	0.9615		120	75.40	3,886,458	4,944,840	
2002/01	28,100	1.00	1.0301	1.0301		120	75.40	3,954,592	4,995,720	
2002/07	1,444	1.00	0.8337	0.8337		120	75.40	3,989,005	5,037,360	
2003/01		1.00	1.3271	1.3271		120	75.40	4,041,943	5,104,200	
2003/07		1.00	1.1664	1.1664		120	73.99	4,089,088	5,163,720	
2004/01		1.00	1.1103	1.1103		120	73.99	4,134,489	5,221,080	
2004/07		1.00	0.8378	0.8378		120	73.99	4,169,128	5,264,880	
2005/01		0.95	0.8595	0.8595		120	73.99	4,203,169	5,310,120	
2005/07		0.95	0.7364	0.7364		120	73.99	4,232,574	5,349,240	
2006/01	25,818	0.90	0.9068	0.9068		120	73.44	4,292,934	5,397,720	
2006/07		0.90	0.8133	0.8133		120	73.44	4,324,358	5,441,640	
2007/01		0.85	1.0133	1.0133		120	73.44	4,361,604	5,496,720	
2007/07		0.85	1.1050	1.1050		120	73.46	4,402,573	5,557,440	
2008/01		0.80	0.8556	0.8556		120	73.46	4,432,709	5,604,960	
2008/07		0.80	0.6104	0.6104		120	68.40	4,454,354	5,639,160	
2009/01		0.75	1.3268	1.3268		120	68.40	4,498,679	5,714,040	
2009/07	17,843	0.75	0.6841	0.6841		120	73.00	4,539,605	5,753,160	
2010/01		0.70	0.8643	0.8643		120	73.00	4,567,070	5,802,840	
2010/07	17,832	0.70	0.7107	0.7107		120	73.57	4,607,623	5,844,120	
2011/01		0.65	0.9198	0.9198		120	78.34	4,635,172	5,897,880	
2011/07		0.65	0.9028	0.9028		120	78.34	4,662,371	5,951,160	
2012/01	102,750	0.60	0.3865	0.3865		120	78.15	4,775,933	5,974,200	

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Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
1985/01	5,233,655	0.00	1.1471	1.1471		120	35.45	5,233,655	3,391,080	
1985/10		0.10	0.8522	0.8522		120	35.45	3,420,000	3,420,000	1
1986/01		0.10	0.8299	0.8299		120	35.45	3,421,830	3,448,440	
1986/07		0.20	0.2974	0.2974		120	35.45	3,423,142	3,441,840	
1987/01		0.20	1.0091	1.0091		120	35.45	3,427,594	3,503,400	
1987/07		0.30	0.9007	0.9007		120	35.45	3,433,563	3,530,760	
1988/01		0.30	0.9007	0.9007		120	47.21	3,441,526	3,559,440	
1988/07		0.40	0.5899	0.5899		120	47.21	3,448,498	3,557,520	
1989/01		0.40	0.5899	0.5899		120	56.98	3,456,636	3,578,520	
1989/07		0.50	0.5899	0.5899		120	56.98	3,466,830	3,602,760	
1990/01		0.50	0.5899	0.5899		120	52.40	3,476,570	3,620,880	
1990/07		0.60	0.5899	0.5899		120	52.40	3,488,292	3,642,240	
1991/01		0.60	0.5899	0.5899		120	56.43	3,500,637	3,663,600	
1991/07		0.70	1.4932	1.4932		120	56.43	3,537,226	3,718,320	
1992/01		0.70	2.0117	2.0117		120	61.00	3,587,037	3,793,080	
1992/07		0.80	1.8152	1.8152		120	61.00	3,639,124	3,861,960	
1993/01		0.80	1.7710	1.7710		120	64.74	3,690,683	3,930,360	
1993/07		0.90	1.5329	1.5329		120	64.74	3,741,600	3,990,600	
1994/01		0.90	1.6983	1.6983		120	67.92	3,798,787	4,058,400	
1994/07		1.00	1.5991	1.5991		120	67.92	3,859,533	4,123,320	
1995/01		1.00	1.5812	1.5812		120	70.08	3,920,560	4,188,480	
1995/07		1.00	1.5250	1.5250		120	70.08	3,980,349	4,252,320	
1996/01		1.00	1.7228	1.7228		120	67.27	4,048,922	4,325,640	
1996/07		1.00	1.3294	1.3294		120	67.27	4,102,748	4,383,120	
1997/01		1.00	1.4109	1.4109		120	69.70	4,160,634	4,444,920	
1997/07		1.00	1.0917	1.0917		120	69.70	4,206,056	4,493,400	
1998/01		1.00	1.1663	1.1663		120	75.92	4,255,111	4,545,840	
1998/07		1.00	1.0794	1.0794		120	75.92	4,301,041	4,594,920	
1999/01		1.00	1.4499	1.4499		120	75.92	4,363,402	4,661,520	
1999/07		1.00	1.2299	1.2299		120	71.83	4,417,067	4,718,880	
2000/01		1.00	1.3356	1.3356		120	71.83	4,476,061	4,781,880	
2000/07	90,337	1.00	1.1129	1.1129		120	70.25	4,616,212	4,835,040	
2001/01		1.00	1.2976	1.2976		120	54.44	4,675,502	4,897,800	
2001/07		1.00	0.9615	0.9615		120	54.44	4,719,999	4,944,840	

0 268062-00 - 2012/01

223.65

Florida Agency for Health Care Adminstration

Office of Medicaid Cost Reimbursement Planning and Analysis

Computation of Nursing Home Medicaid FRVS Property Reimbursement Rate

Rate Semester 01/01/2012 through 06/30/2012 Based on Cost Report : 12/31/2010

Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
2002/01		1.00	1.0301	1.0301		120	54.44	4,768,125	4,995,720	
2002/07		1.00	0.8337	0.8337		120	54.44	4,807,472	5,037,360	
2003/01		1.00	1.3271	1.3271		120	54.44	4,870,622	5,104,200	
2003/07		1.00	1.1664	1.1664		120	58.19	4,927,433	5,163,720	
2004/01		1.00	1.1103	1.1103		120	58.19	4,982,142	5,221,080	
2004/07		1.00	0.8378	0.8378		120	58.19	5,023,882	5,264,880	
2005/01		1.00	0.8595	0.8595		120	58.19	5,067,062	5,310,120	
2005/07		0.95	0.7364	0.7364		120	58.19	5,102,511	5,349,240	
2006/01		0.95	0.9068	0.9068		120	54.53	5,146,093	5,397,720	
2006/07		0.90	0.8133	0.8133		120	54.53	5,183,440	5,441,640	
2007/01		0.90	1.0133	1.0133		120	54.53	5,230,309	5,496,720	
2007/07		0.85	1.1050	1.1050		120	54.84	5,279,294	5,557,440	
2008/01		0.85	0.8556	0.8556		120	61.80	5,317,690	5,604,960	
2008/07		0.80	0.6104	0.6104		120	61.80	5,343,656	5,639,160	
2009/01		0.80	1.3268	1.3268		120	66.66	5,400,374	5,714,040	
2009/07	72,264	0.75	0.6841	0.6841		120	59.93	5,500,347	5,753,160	
2010/01		0.75	0.8643	0.8643		120	59.93	5,536,000	5,802,840	
2010/07		0.70	0.7107	0.7107		120	59.44	5,563,542	5,844,120	
2011/01		0.70	0.9198	0.9198		120	59.44	5,599,366	5,897,880	
2011/07		0.65	0.9028	0.9028		120	60.02	5,632,223	5,951,160	
2012/01		0.65	0.3865	0.3865		120	60.02	5,646,371	5,974,200	

(1)Per Bed Standard Limitation

0 268186-00 - 2012/01

199.19

Florida Agency for Health Care Adminstration

Office of Medicaid Cost Reimbursement Planning and Analysis

Computation of Nursing Home Medicaid FRVS Property Reimbursement Rate

Rate Semester 01/01/2012 through 06/30/2012 Based on Cost Report : 12/31/2010

Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
2004/01	11,151,724	0.00	1.1103	1.1103		141	11.86	5,997,435	6,134,769	1
2004/07	22,318	0.10	0.8378	0.8378		141	11.86	6,019,753	6,186,234	
2005/01		0.10	0.8595	0.8595		141	11.86	6,019,753	6,239,391	
2005/07		0.20	0.7364	0.7364		141	11.86	6,019,753	6,285,357	
2006/01		0.20	0.9068	0.9068		141	11.86	6,019,753	6,342,321	
2006/07		0.30	0.8133	0.8133		141	11.86	6,019,753	6,393,927	
2007/01	208,159	0.30	1.0133	1.0133		141	31.38	6,238,353	6,458,646	
2007/07		0.40	1.1050	1.1050		141	31.38	6,254,085	6,529,992	
2008/01	81,580	0.40	0.8556	0.8556		141	37.43	6,350,230	6,585,828	
2008/07		0.50	0.6104	0.6104		141	37.43	6,363,420	6,626,013	
2009/01	110,492	0.50	1.3268	1.3268		141	41.65	6,505,880	6,713,997	
2009/07	282,841	0.60	0.6841	0.6841		141	42.97	6,759,963	6,759,963	8
2010/01		0.60	0.8643	0.8643		141	42.97	6,787,352	6,818,337	
2010/07	47,113	0.70	0.7107	0.7107		141	39.76	6,858,876	6,866,841	
2011/01		0.70	0.9198	0.9198		141	39.76	6,890,803	6,930,009	
2011/07		0.80	0.9028	0.9028		141	39.76	6,926,779	6,992,613	
2012/01		0.80	0.3865	0.3865		141	41.64	6,942,994	7,019,685	

(1)Per Bed Standard Limitation, (8)Limited to Current RS Per Bed Standard

0 268585-00 - 2012/01

208.99

Florida Agency for Health Care Adminstration

Office of Medicaid Cost Reimbursement Planning and Analysis

Computation of Nursing Home Medicaid FRVS Property Reimbursement Rate

Rate Semester 01/01/2012 through 06/30/2012 Based on Cost Report : 12/31/2010

Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
1998/01	13,515,581	0.00	1.1663	1.1663		40	11.83	1,497,800	1,515,280	1
1998/07		0.10	1.0794	1.0794		40	11.83	1,497,800	1,531,640	
1999/01		0.10	1.4499	1.4499		40	11.83	1,497,800	1,553,840	
1999/07		0.20	1.2299	1.2299		40	11.83	1,497,800	1,572,960	
2000/01		0.20	1.3356	1.3356		40	11.83	1,497,800	1,593,960	
2000/07		0.30	1.1129	1.1129		40	11.83	1,497,800	1,611,680	
2001/01		0.30	1.2976	1.2976		40	11.83	1,497,800	1,632,600	
2001/07		0.40	0.9615	0.9615		40	34.41	1,501,404	1,648,280	
2002/01		0.40	1.0301	1.0301		40	34.41	1,505,274	1,665,240	
2002/07		0.50	0.8337	0.8337		40	48.86	1,510,849	1,679,120	
2003/01		0.50	1.3271	1.3271		40	48.86	1,519,756	1,701,400	
2003/07		0.60	1.1664	1.1664		40	45.36	1,528,527	1,721,240	
2004/01		0.60	1.1103	1.1103		40	45.36	1,536,925	1,740,360	
2004/07	5,891	0.70	0.8378	0.8378		40	43.24	1,549,903	1,754,960	
2005/01		0.70	0.8595	0.8595		40	43.24	1,557,235	1,770,040	
2005/07	40,336	0.80	0.7364	0.7364		40	44.30	1,604,960	1,783,080	
2006/01		0.80	0.9068	0.9068		40	44.30	1,614,337	1,799,240	
2006/07		0.90	0.8133	0.8133		40	44.30	1,623,855	1,813,880	
2007/01		0.90	1.0133	1.0133		40	44.30	1,635,783	1,832,240	
2007/07	51,012	1.00	1.1050	1.1050		40	35.71	1,698,531	1,852,480	
2008/01	10,798	1.00	0.8556	0.8556		40	35.71	1,718,765	1,868,320	
2008/07	30,384	1.00	0.6104	0.6104		40	29.03	1,754,687	1,879,720	
2009/01		1.00	1.3268	1.3268		40	29.03	1,766,975	1,904,680	
2009/07		1.00	0.6841	0.6841		40	29.03	1,773,355	1,917,720	
2010/01	10,356	1.00	0.8643	0.8643		40	39.16	1,794,624	1,934,280	
2010/07		1.00	0.7107	0.7107		40	39.16	1,803,705	1,948,040	
2011/01	10,521	1.00	0.9198	0.9198		40	34.74	1,824,705	1,965,960	
2011/07		1.00	0.9028	0.9028		40	26.13	1,832,531	1,983,720	
2012/01		1.00	0.3865	0.3865		40	26.13	1,835,896	1,991,400	

(1)Per Bed Standard Limitation

0 268755-00 - 2012/01

223.46

Florida Agency for Health Care Adminstration

Office of Medicaid Cost Reimbursement Planning and Analysis

Computation of Nursing Home Medicaid FRVS Property Reimbursement Rate

Rate Semester 01/01/2012 through 06/30/2012 Based on Cost Report : 12/31/2010

Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
1976/07	1,214,821	0.00	3.4853	3.0000	0.4853	78	100.00	1,214,821	1,215,786	
1977/01		0.10	3.7506	3.0000	1.2358	78	100.00	1,218,465	1,261,416	
1977/07		0.10	5.0576	3.0000	3.2934	78	100.00	1,222,120	1,325,142	
1978/01		0.20	4.7397	3.0000	5.0331	78	100.00	1,229,453	1,388,010	
1978/07		0.20	5.5395	3.0000	7.5726	78	100.00	1,236,830	1,464,840	
1979/01		0.30	5.1272	3.0000	9.6998	78	100.00	1,247,961	1,539,954	
1979/07		0.30	4.1982	3.0000	10.8980	78	100.00	1,259,193	1,604,616	
1980/01		0.40	6.1657	3.0000	14.0638	78	82.00	1,274,303	1,703,598	
1980/07		0.40	3.8106	3.0000	14.8744	78	82.00	1,289,595	1,768,494	
1981/01		0.50	3.8240	3.0000	15.6984	78	79.04	1,308,939	1,836,120	
1981/07		0.50	2.5888	2.5888	15.2872	78	79.04	1,328,573	1,883,622	
1982/01		0.60	2.6760	2.6760	14.9632	78	74.49	1,352,487	1,934,088	
1982/07		0.60	2.2977	2.2977	14.2609	79	74.49	1,376,832	2,003,835	
1983/04		0.70	2.6288	2.6288	13.8897	79	76.71	1,405,745	2,056,528	
1983/07		0.70	3.9578	3.0000	14.8476	79	76.71	1,435,266	2,137,898	
1984/01		0.80	1.2952	1.2952	13.1427	79	78.63	1,469,712	2,165,627	
1984/07		0.80	1.9179	1.9179	12.0606	79	78.63	1,504,985	2,207,181	
1985/01		0.90	1.1471	1.1471	10.2078	79	80.89	1,545,620	2,232,461	
1985/10		0.90	0.8522	0.8522	8.0599	78	77.89	1,587,352	2,223,000	
1986/01		1.00	0.8299	0.8299	5.8899	78	77.89	1,634,973	2,241,486	
1986/07		1.00	0.2974	0.2974	3.1873	79	80.89	1,684,022	2,265,878	
1987/01		1.00	1.0091	1.0091	1.1964	79	80.89	1,734,543	2,306,405	
1987/07		1.00	0.9007	0.9007		79	73.88	1,770,918	2,324,417	
1988/01		1.00	0.9007	0.9007		79	73.88	1,786,869	2,343,298	
1988/07		1.00	0.5899	0.5899		79	76.58	1,797,410	2,342,034	
1989/01		1.00	0.5899	0.5899		79	76.58	1,808,013	2,355,859	
1989/07		1.00	0.5899	0.5899		79	78.33	1,818,678	2,371,817	
1990/01		1.00	0.5899	0.5899		79	78.33	1,829,406	2,383,746	
1990/07	155,027	1.00	0.5899	0.5899		79	83.93	1,995,225	2,397,808	
1991/01		1.00	0.5899	0.5899		79	83.93	2,006,995	2,411,870	
1991/07	9,178	1.00	1.4932	1.4932		79	82.23	2,046,141	2,447,894	
1992/01		1.00	2.0117	2.0117		79	82.23	2,087,303	2,497,111	
1992/07		1.00	1.8152	1.8152		79	82.86	2,125,192	2,542,457	
1993/01		1.00	1.7710	1.7710		79	82.86	2,162,829	2,587,487	

Florida Agency for Health Care Adminstration

Office of Medicaid Cost Reimbursement Planning and Analysis

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Rate Semester 01/01/2012 through 06/30/2012 Based on Cost Report : 12/31/2010

Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
1993/07		1.00	1.5329	1.5329		79	84.79	2,195,983	2,627,145	
1994/01		1.00	1.6983	1.6983		79	84.79	2,233,277	2,671,780	
1994/07	12,577	1.00	1.5991	1.5991		79	79.90	2,281,566	2,714,519	
1995/01		1.00	1.5812	1.5812		79	79.90	2,317,642	2,757,416	
1995/07		1.00	1.5250	1.5250		79	77.54	2,352,986	2,799,444	
1996/01		1.00	1.7228	1.7228		79	77.54	2,393,523	2,847,713	
1996/07		1.00	1.3294	1.3294		79	79.74	2,425,342	2,885,554	
1997/01		0.95	1.4109	1.4109		79	79.74	2,457,851	2,926,239	
1997/07		0.95	1.0917	1.0917		79	78.04	2,483,341	2,958,155	
1998/01		0.90	1.1663	1.1663		79	78.04	2,509,409	2,992,678	
1998/07		0.90	1.0794	1.0794		79	83.42	2,533,788	3,024,989	
1999/01		0.85	1.4499	1.4499		79	83.42	2,565,014	3,068,834	
1999/07		0.85	1.2299	1.2299		79	82.55	2,591,829	3,106,596	
2000/01		0.80	1.3356	1.3356		79	82.55	2,619,523	3,148,071	
2000/07	12,106	0.80	1.1129	1.1129		79	79.06	2,654,951	3,183,068	
2001/01		0.75	1.2976	1.2976		79	79.06	2,680,789	3,224,385	
2001/07		0.75	0.9615	0.9615		79	77.46	2,700,120	3,255,353	
2002/01		0.70	1.0301	1.0301		79	77.46	2,719,591	3,288,849	
2002/07		0.70	0.8337	0.8337		79	82.88	2,735,463	3,316,262	
2003/01		0.65	1.3271	1.3271		79	82.88	2,759,059	3,360,265	
2003/07		0.65	1.1664	1.1664		79	82.88	2,779,978	3,399,449	
2004/01		0.60	1.1103	1.1103		79	76.46	2,798,498	3,437,211	
2004/07		0.60	0.8378	0.8378		79	76.46	2,812,566	3,466,046	
2005/01		0.55	0.8595	0.8595		79	76.46	2,825,861	3,495,829	
2005/07		0.55	0.7364	0.7364		79	76.46	2,837,306	3,521,583	
2006/01		0.50	0.9068	0.9068		79	76.46	2,850,170	3,553,499	
2006/07		0.50	0.8133	0.8133		79	76.46	2,861,762	3,582,413	
2007/01	58,176	0.45	1.0133	1.0133		79	84.71	2,932,988	3,618,674	
2007/07		0.45	1.1050	1.1050		79	70.35	2,947,574	3,658,648	
2008/01		0.40	0.8556	0.8556		79	70.35	2,957,661	3,689,932	
2008/07		0.40	0.6104	0.6104		79	70.35	2,964,884	3,712,447	
2009/01	16,555	0.35	1.3268	1.3268		79	67.11	2,995,208	3,761,743	
2009/07		0.35	0.6841	0.6841		79	67.11	3,002,379	3,787,497	

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223.46

Florida Agency for Health Care Adminstration

Office of Medicaid Cost Reimbursement Planning and Analysis

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Rate Semester 01/01/2012 through 06/30/2012 Based on Cost Report : 12/31/2010

Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
2010/01		0.30	0.8643	0.8643		79	72.54	3,010,164	3,820,203	
2010/07		0.30	0.7107	0.7107		79	72.54	3,016,582	3,847,379	
2011/01	69,955	0.25	0.9198	0.9198		79	69.72	3,093,475	3,882,771	
2011/07		0.25	0.9028	0.9028		79	68.51	3,100,457	3,917,847	
2012/01		0.20	0.3865	0.3865		79	68.51	3,102,854	3,933,015	

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187.65

Florida Agency for Health Care Adminstration

Office of Medicaid Cost Reimbursement Planning and Analysis

Computation of Nursing Home Medicaid FRVS Property Reimbursement Rate

Rate Semester 01/01/2012 through 06/30/2012 Based on Cost Report : 06/30/2011

Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
1971/07	3,562	0.00		0.0000		107	100.00	3,562	1,097,927	
1972/01		0.10	3.9787	3.0000	0.9787	107	100.00	3,573	1,141,583	
1972/07		0.10	4.9326	3.0000	2.9113	107	100.00	3,584	1,197,865	
1973/01		0.20	5.1509	3.0000	5.0622	107	100.00	3,606	1,259,604	
1973/07		0.20	5.6564	3.0000	7.7186	107	100.00	3,628	1,330,866	
1974/01	2,470	0.30	5.2271	3.0000	9.9457	107	100.00	6,131	1,400,416	
1974/07		0.30	3.1037	3.0000	10.0494	107	100.00	6,186	1,443,858	
1975/01	1,443,858	0.40	3.0905	3.0000	10.1399	107	100.00	1,450,118	1,488,477	
1975/07		0.40	4.0634	3.0000	11.2033	107	100.00	1,467,519	1,549,039	
1976/01	2,196	0.50	4.0445	3.0000	12.2478	107	100.00	1,491,728	1,611,634	
1976/07		0.50	3.4853	3.0000	12.7330	107	100.00	1,514,104	1,667,809	
1977/01	20,462	0.60	3.7506	3.0000	13.4836	107	100.00	1,561,820	1,730,404	
1977/07		0.60	5.0576	3.0000	15.5412	107	100.00	1,589,933	1,817,823	
1978/01	643	0.70	4.7397	3.0000	17.2809	107	100.00	1,623,965	1,904,065	
1978/07		0.70	5.5395	3.0000	19.8203	107	100.00	1,658,068	2,009,460	
1979/01		0.80	5.1272	3.0000	21.9476	107	100.00	1,697,862	2,112,501	
1979/07		0.80	4.1982	3.0000	23.1458	107	100.00	1,738,611	2,201,204	
1980/01		0.90	6.1657	3.0000	26.3115	107	72.75	1,785,553	2,336,987	
1980/07		0.90	3.8106	3.0000	27.1222	107	72.75	1,833,763	2,426,011	
1981/01		1.00	3.8240	3.0000	27.9462	107	65.07	1,888,776	2,518,780	
1981/07		1.00	2.5888	2.5888	27.5350	107	65.07	1,945,439	2,583,943	
1982/01		1.00	2.6760	2.6760	27.2110	107	66.11	2,003,802	2,653,172	
1982/07		1.00	2.2977	2.2977	26.5087	107	66.11	2,063,916	2,714,055	
1983/04		1.00	2.6288	2.6288	26.1375	107	66.51	2,125,833	2,785,424	
1983/07		1.00	3.9578	3.0000	27.0953	107	66.51	2,189,608	2,895,634	
1984/01		1.00	1.2952	1.2952	25.3905	107	64.52	2,255,296	2,933,191	
1984/07		1.00	1.9179	1.9179	24.3084	107	64.52	2,322,955	2,989,473	
1985/01		1.00	1.1471	1.1471	22.4555	107	64.51	2,392,644	3,023,713	
1985/10		1.00	0.8522	0.8522	20.3077	107	64.51	2,464,423	3,049,500	
1986/01		1.00	0.8299	0.8299	18.1376	107	62.15	2,538,356	3,074,859	
1986/07		1.00	0.2974	0.2974	15.4351	107	62.15	2,614,507	3,068,974	
1987/01		1.00	1.0091	1.0091	13.4442	107	62.10	2,692,942	3,123,865	
1987/07		1.00	0.9007	0.9007	11.3449	107	62.10	2,773,730	3,148,261	
1988/01		1.00	0.9007	0.9007	9.2456	107	60.02	2,856,942	3,173,834	

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Florida Agency for Health Care Adminstration

Office of Medicaid Cost Reimbursement Planning and Analysis

Computation of Nursing Home Medicaid FRVS Property Reimbursement Rate

Rate Semester 01/01/2012 through 06/30/2012 Based on Cost Report : 06/30/2011

Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
1988/07		1.00	0.5899	0.5899	6.8354	107	60.02	2,942,650	3,172,122	
1989/01		1.00	0.5899	0.5899	4.4253	107	62.88	3,030,929	3,190,847	
1989/07		1.00	0.5899	0.5899	2.0152	107	62.88	3,121,857	3,212,461	
1990/01		1.00	0.5899	0.5899		107	61.64	3,203,184	3,228,618	
1990/07		1.00	0.5899	0.5899		107	61.64	3,222,080	3,247,664	
1991/01	19,484	1.00	0.5899	0.5899		107	65.73	3,260,571	3,266,710	
1991/07	1,639,008	1.00	1.4932	1.4932		107	65.73	4,948,266	3,315,502	
1992/01		0.95	2.0117	2.0117		161	71.37	5,042,832	5,089,049	
1992/07		0.95	1.8152	1.8152		161	71.37	5,129,791	5,181,463	
1993/01		0.90	1.7710	1.7710		161	68.39	5,211,555	5,273,233	
1993/07		0.90	1.5329	1.5329		161	68.39	5,283,454	5,354,055	
1994/01		0.85	1.6983	1.6983		161	74.02	5,359,721	5,445,020	
1994/07		0.85	1.5991	1.5991		161	74.02	5,432,570	5,532,121	
1995/01		0.80	1.5812	1.5812		161	70.81	5,501,287	5,619,544	
1995/07		0.80	1.5250	1.5250		161	70.81	5,568,403	5,705,196	
1996/01		0.75	1.7228	1.7228		161	70.94	5,640,352	5,803,567	
1996/07		0.75	1.3294	1.3294		161	70.94	5,696,592	5,880,686	
1997/01		0.70	1.4109	1.4109		161	71.57	5,752,852	5,963,601	
1997/07		0.70	1.0917	1.0917		161	71.57	5,796,815	6,028,645	
1998/01	24,442	0.65	1.1663	1.1663		161	72.61	5,865,203	6,099,002	
1998/07		0.65	1.0794	1.0794		161	72.61	5,906,353	6,164,851	
1999/01		0.60	1.4499	1.4499		161	69.68	5,957,732	6,254,206	
1999/07		0.60	1.2299	1.2299		161	69.68	6,001,694	6,331,164	
2000/01	25,901	0.55	1.3356	1.3356		161	67.86	6,071,683	6,415,689	
2000/07		0.55	1.1129	1.1129		161	67.86	6,108,848	6,487,012	
2001/01		0.50	1.2976	1.2976		161	71.98	6,148,482	6,571,215	
2001/07		0.50	0.9615	0.9615		161	71.98	6,178,044	6,634,327	
2002/01	23,559	0.45	1.0301	1.0301		161	71.17	6,230,238	6,702,591	
2002/07		0.45	0.8337	0.8337		161	71.17	6,253,614	6,758,458	
2003/01		0.40	1.3271	1.3271		161	76.17	6,286,808	6,848,135	
2003/07		0.40	1.1664	1.1664		161	76.17	6,316,142	6,927,991	
2004/01		0.35	1.1103	1.1103		161	78.30	6,340,687	7,004,949	
2004/07		0.35	0.8378	0.8378		161	78.30	6,359,278	7,063,714	

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Florida Agency for Health Care Adminstration

Office of Medicaid Cost Reimbursement Planning and Analysis

Computation of Nursing Home Medicaid FRVS Property Reimbursement Rate

Rate Semester 01/01/2012 through 06/30/2012 Based on Cost Report : 06/30/2011

Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
2005/01		0.30	0.8595	0.8595		161	78.30	6,375,679	7,124,411	
2005/07		0.30	0.7364	0.7364		161	78.82	6,389,763	7,176,897	
2006/01		0.25	0.9068	0.9068		161	76.13	6,404,249	7,241,941	
2006/07		0.25	0.8133	0.8133		161	76.13	6,417,269	7,300,867	
2007/01		0.20	1.0133	1.0133		161	76.13	6,430,277	7,374,766	
2007/07		0.20	1.1050	1.1050		161	73.09	6,444,488	7,456,232	
2008/01		0.15	0.8556	0.8556		161	73.09	6,452,756	7,519,988	
2008/07	25,047	0.15	0.6104	0.6104		161	78.28	6,483,714	7,565,873	
2009/01		0.10	1.3268	1.3268		161	78.28	6,492,318	7,666,337	
2009/07		0.10	0.6841	0.6841		161	76.31	6,496,759	7,718,823	
2010/01		0.05	0.8643	0.8643		161	76.31	6,499,566	7,785,477	
2010/07		0.05	0.7107	0.7107		161	74.64	6,501,873	7,840,861	
2011/01		0.00	0.9198	0.9198		161	74.64	6,501,873	7,912,989	
2011/07		0.00	0.9028	0.9028		161	73.54	6,501,873	7,984,473	
2012/01		0.00	0.3865	0.3865		161	76.22	6,501,873	8,015,385	

Florida Agency for Health Care Adminstration

Office of Medicaid Cost Reimbursement Planning and Analysis

Computation of Nursing Home Medicaid FRVS Property Reimbursement Rate

Rate Semester 01/01/2012 through 06/30/2012 Based on Cost Report : 12/31/2010

Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
1986/07	4,817,727	0.00	0.2974	0.2974		53	0.00	1,523,061	1,520,146	1
1987/01		0.10	1.0091	1.0091		53	0.00	1,523,061	1,547,335	
1987/07		0.10	0.9007	0.9007		53	0.00	1,523,061	1,559,419	
1988/01		0.20	0.9007	0.9007		53	0.00	1,523,061	1,572,086	
1988/07		0.20	0.5899	0.5899		53	0.00	1,523,061	1,571,238	
1989/01		0.30	0.5899	0.5899		53	0.00	1,523,061	1,580,513	
1989/07		0.30	0.5899	0.5899		53	4.83	1,523,061	1,591,219	
1990/01	1,801,380	0.40	0.5899	0.5899		113	5.93	3,324,441	3,409,662	
1990/07		0.40	0.5899	0.5899		113	5.93	3,324,441	3,429,776	
1991/01		0.50	0.5899	0.5899		113	5.93	3,324,441	3,449,890	
1991/07		0.50	1.4932	1.4932		113	5.93	3,324,441	3,501,418	
1992/01		0.60	2.0117	2.0117		113	5.93	3,324,441	3,571,817	
1992/07		0.60	1.8152	1.8152		113	5.93	3,324,441	3,636,679	
1993/01		0.70	1.7710	1.7710		113	15.39	3,324,441	3,701,089	
1993/07		0.70	1.5329	1.5329		113	15.39	3,324,441	3,757,815	
1994/01	31,333	0.80	1.6983	1.6983		113	18.19	3,355,774	3,821,660	
1994/07		0.80	1.5991	1.5991		113	18.19	3,355,774	3,882,793	
1995/01	61,702	0.90	1.5812	1.5812		120	18.39	3,417,476	4,188,480	
1995/07		0.90	1.5250	1.5250		120	18.39	3,417,476	4,252,320	
1996/01		1.00	1.7228	1.7228		120	20.59	3,417,476	4,325,640	
1996/07		1.00	1.3294	1.3294		120	20.59	3,417,476	4,383,120	
1997/01		1.00	1.4109	1.4109		120	23.58	3,417,476	4,444,920	
1997/07	14,833	1.00	1.0917	1.0917		120	27.55	3,450,997	4,493,400	
1998/01	23,214	1.00	1.1663	1.1663		120	27.55	3,494,372	4,545,840	
1998/07		1.00	1.0794	1.0794		120	27.55	3,513,265	4,594,920	
1999/01		1.00	1.4499	1.4499		120	27.55	3,538,781	4,661,520	
1999/07		1.00	1.2299	1.2299		120	27.55	3,560,582	4,718,880	
2000/01		1.00	1.3356	1.3356		120	31.43	3,587,758	4,781,880	
2000/07		1.00	1.1129	1.1129		120	31.43	3,610,575	4,835,040	
2001/01		1.00	1.2976	1.2976		120	36.86	3,641,974	4,897,800	
2001/07		1.00	0.9615	0.9615		120	36.86	3,665,442	4,944,840	
2002/01		1.00	1.0301	1.0301		119	46.57	3,697,412	4,954,089	
2002/07		1.00	0.8337	0.8337		119	46.57	3,723,513	4,995,382	
2003/01		1.00	1.3271	1.3271		119	39.71	3,759,190	5,061,665	

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Florida Agency for Health Care Adminstration

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Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
2003/07		1.00	1.1664	1.1664		119	39.71	3,790,848	5,120,689	
2004/01		1.00	1.1103	1.1103		119	41.29	3,822,446	5,177,571	
2004/07		1.00	0.8378	0.8378		119	41.29	3,846,488	5,221,006	
2005/01		1.00	0.8595	0.8595		119	41.29	3,871,307	5,265,869	
2005/07		1.00	0.7364	0.7364		119	41.29	3,892,709	5,304,663	
2006/01		1.00	0.9068	0.9068		119	41.29	3,919,209	5,352,739	
2006/07		1.00	0.8133	0.8133		119	41.70	3,943,376	5,396,293	
2007/01		0.95	1.0133	1.0133		119	41.70	3,972,156	5,450,914	
2007/07		0.95	1.1050	1.1050		119	44.68	4,006,031	5,511,128	
2008/01		0.90	0.8556	0.8556		119	44.68	4,031,090	5,558,252	
2008/07		0.90	0.6104	0.6104		119	44.68	4,049,081	5,592,167	
2009/01		0.85	1.3268	1.3268		119	47.20	4,088,270	5,666,423	
2009/07		0.85	0.6841	0.6841		119	47.20	4,108,672	5,705,217	
2010/01		0.80	0.8643	0.8643		119	50.11	4,134,554	5,754,483	
2010/07		0.80	0.7107	0.7107		119	50.56	4,156,165	5,795,419	
2011/01		0.75	0.9198	0.9198		119	50.56	4,182,524	5,848,731	
2011/07		0.75	0.9028	0.9028		119	50.56	4,208,558	5,901,567	
2012/01		0.70	0.3865	0.3865		119	52.43	4,219,414	5,924,415	

(1)Per Bed Standard Limitation

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Office of Medicaid Cost Reimbursement Planning and Analysis

Computation of Nursing Home Medicaid FRVS Property Reimbursement Rate

Rate Semester 01/01/2012 through 06/30/2012 Based on Cost Report : 12/31/2010

Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
2003/01	15,470,706	0.00	1.3271	1.3271		150	28.11	6,296,700	6,380,250	1
2003/07		0.10	1.1664	1.1664		150	28.11	6,300,452	6,454,650	
2004/01		0.10	1.1103	1.1103		150	28.11	6,304,026	6,526,350	
2004/07		0.20	0.8378	0.8378		150	28.11	6,309,426	6,581,100	
2005/01		0.20	0.8595	0.8595		150	28.11	6,314,969	6,637,650	
2005/07		0.30	0.7364	0.7364		150	28.11	6,322,099	6,686,550	
2006/01		0.30	0.9068	0.9068		150	29.72	6,331,391	6,747,150	
2006/07	22,384	0.40	0.8133	0.8133		150	34.38	6,366,649	6,802,050	
2007/01		0.40	1.0133	1.0133		150	34.38	6,382,779	6,870,900	
2007/07		0.50	1.1050	1.1050		150	34.38	6,404,823	6,946,800	
2008/01		0.50	0.8556	0.8556		150	31.33	6,420,431	7,006,200	
2008/07		0.60	0.6104	0.6104		150	31.33	6,433,824	7,048,950	
2009/01		0.60	1.3268	1.3268		150	28.20	6,460,086	7,142,550	
2009/07		0.70	0.6841	0.6841		150	28.20	6,475,948	7,191,450	
2010/01		0.70	0.8643	0.8643		150	29.16	6,496,720	7,253,550	
2010/07		0.80	0.7107	0.7107		150	29.16	6,516,305	7,305,150	
2011/01		0.80	0.9198	0.9198		150	32.72	6,544,829	7,372,350	
2011/07		0.90	0.9028	0.9028		150	33.52	6,577,238	7,438,950	
2012/01		0.90	0.3865	0.3865		150	33.52	6,591,184	7,467,750	

(1)Per Bed Standard Limitation

Florida Agency for Health Care Adminstration

Office of Medicaid Cost Reimbursement Planning and Analysis

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Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
2000/07	29,188,019	0.00	1.1129	1.1129		203	35.69	7,690,046	8,179,276	1
2001/01	33,100	0.10	1.2976	1.2976		203	35.69	7,729,623	8,285,445	
2001/07	8,316	0.10	0.9615	0.9615		203	35.69	7,742,764	8,365,021	
2002/01		0.20	1.0301	1.0301		203	35.69	7,753,114	8,451,093	
2002/07		0.20	0.8337	0.8337		203	35.69	7,761,501	8,521,534	
2003/01		0.30	1.3271	1.3271		203	35.69	7,781,551	8,634,605	
2003/07		0.30	1.1664	1.1664		203	68.18	7,808,779	8,735,293	
2004/01		0.40	1.1103	1.1103		203	68.18	7,843,458	8,832,327	
2004/07		0.40	0.8378	0.8378		203	68.18	7,869,741	8,906,422	
2005/01		0.50	0.8595	0.8595		203	68.18	7,903,565	8,982,953	
2005/07		0.50	0.7364	0.7364		203	68.18	7,932,666	9,049,131	
2006/01		0.60	0.9068	0.9068		203	68.18	7,975,828	9,131,143	
2006/07		0.60	0.8133	0.8133		203	69.04	8,014,750	9,205,441	
2007/01		0.70	1.0133	1.0133		203	54.76	8,071,351	9,298,618	
2007/07		0.70	1.1050	1.1050		203	54.76	8,133,510	9,401,336	
2008/01		0.80	0.8556	0.8556		203	47.28	8,181,369	9,481,724	
2008/07		0.80	0.6104	0.6104		203	47.28	8,215,711	9,539,579	
2009/01		0.90	1.3268	1.3268		203	46.32	8,298,332	9,666,251	
2009/07		0.90	0.6841	0.6841		203	46.32	8,341,361	9,732,429	
2010/01		1.00	0.8643	0.8643		203	45.50	8,401,003	9,816,471	
2010/07		1.00	0.7107	0.7107		203	50.04	8,455,325	9,886,303	
2011/01		1.00	0.9198	0.9198		203	50.04	8,526,083	9,977,247	
2011/07		1.00	0.9028	0.9028		203	51.98	8,598,830	10,067,379	
2012/01		1.00	0.3865	0.3865		203	51.98	8,630,240	10,106,355	

(1)Per Bed Standard Limitation

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Florida Agency for Health Care Adminstration

Office of Medicaid Cost Reimbursement Planning and Analysis

Computation of Nursing Home Medicaid FRVS Property Reimbursement Rate

Rate Semester 01/01/2012 through 06/30/2012 Based on Cost Report : 06/30/2011

Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
2004/01	9,197,217	0.00	1.1103	1.1103		120	47.73	5,163,720	5,221,080	1
2004/07		0.10	0.8378	0.8378		120	47.73	5,167,475	5,264,880	
2005/01	52,861	0.10	0.8595	0.8595		120	47.73	5,224,193	5,310,120	
2005/07		0.20	0.7364	0.7364		120	47.73	5,230,871	5,349,240	
2006/01		0.20	0.9068	0.9068		120	47.73	5,239,106	5,397,720	
2006/07		0.30	0.8133	0.8133		120	47.73	5,250,200	5,441,640	
2007/01		0.30	1.0133	1.0133		120	47.73	5,264,051	5,496,720	
2007/07		0.40	1.1050	1.1050		120	58.75	5,287,318	5,557,440	
2008/01		0.40	0.8556	0.8556		120	56.24	5,305,411	5,604,960	
2008/07		0.50	0.6104	0.6104		120	56.24	5,321,603	5,639,160	
2009/01		0.50	1.3268	1.3268		120	56.24	5,356,907	5,714,040	
2009/07		0.60	0.6841	0.6841		120	59.51	5,378,897	5,753,160	
2010/01		0.60	0.8643	0.8643		120	59.51	5,406,792	5,802,840	
2010/07		0.70	0.7107	0.7107		120	51.31	5,431,886	5,844,120	
2011/01		0.70	0.9198	0.9198		120	51.31	5,464,515	5,897,880	
2011/07		0.80	0.9028	0.9028		120	53.81	5,503,126	5,951,160	
2012/01		0.80	0.3865	0.3865		120	38.44	5,515,018	5,974,200	

(1)Per Bed Standard Limitation

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Office of Medicaid Cost Reimbursement Planning and Analysis

Computation of Nursing Home Medicaid FRVS Property Reimbursement Rate

Rate Semester 01/01/2012 through 06/30/2012 Based on Cost Report : 12/31/2010

Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
1989/07	5,175,978	0.00	0.5899	0.5899		120	23.28	3,578,520	3,602,760	1
1990/01		0.10	0.5899	0.5899		120	23.28	3,578,520	3,620,880	
1990/07		0.10	0.5899	0.5899		120	23.28	3,578,520	3,642,240	
1991/01		0.20	0.5899	0.5899		120	23.28	3,578,520	3,663,600	
1991/07		0.20	1.4932	1.4932		120	23.28	3,578,520	3,718,320	
1992/01		0.30	2.0117	2.0117		120	23.28	3,578,520	3,793,080	
1992/07		0.30	1.8152	1.8152		120	23.28	3,578,520	3,861,960	
1993/01		0.40	1.7710	1.7710		120	53.01	3,602,953	3,930,360	
1993/07		0.40	1.5329	1.5329		120	53.01	3,624,247	3,990,600	
1994/01	67,925	0.50	1.6983	1.6983		120	48.89	3,719,527	4,058,400	
1994/07		0.50	1.5991	1.5991		120	48.89	3,745,961	4,123,320	
1995/01		0.60	1.5812	1.5812		120	48.89	3,777,551	4,188,480	
1995/07		0.60	1.5250	1.5250		120	48.89	3,808,276	4,252,320	
1996/01		0.70	1.7228	1.7228		120	48.89	3,849,102	4,325,640	
1996/07	29,130	0.70	1.3294	1.3294		120	36.91	3,902,270	4,383,120	
1997/01		0.80	1.4109	1.4109		120	36.91	3,931,828	4,444,920	
1997/07	27,223	0.80	1.0917	1.0917		120	47.37	3,988,628	4,493,400	
1998/01		0.90	1.1663	1.1663		120	47.37	4,024,688	4,545,840	
1998/07	75,583	0.90	1.0794	1.0794		120	32.39	4,123,297	4,594,920	
1999/01		1.00	1.4499	1.4499		120	32.39	4,158,504	4,661,520	
1999/07		1.00	1.2299	1.2299		120	32.39	4,188,624	4,718,880	
2000/01		1.00	1.3356	1.3356		120	30.18	4,219,322	4,781,880	
2000/07	33,791	1.00	1.1129	1.1129		120	36.85	4,284,574	4,835,040	
2001/01		1.00	1.2976	1.2976		120	36.85	4,321,824	4,897,800	
2001/07		1.00	0.9615	0.9615		120	36.85	4,349,665	4,944,840	
2002/01		1.00	1.0301	1.0301		120	32.76	4,376,353	4,995,720	
2002/07		1.00	0.8337	0.8337		120	32.76	4,398,085	5,037,360	
2003/01		1.00	1.3271	1.3271		120	32.76	4,432,850	5,104,200	
2003/07		1.00	1.1664	1.1664		120	39.96	4,470,416	5,163,720	
2004/01		1.00	1.1103	1.1103		120	49.23	4,514,844	5,221,080	
2004/07		1.00	0.8378	0.8378		120	49.23	4,548,701	5,264,880	
2005/01		1.00	0.8595	0.8595		120	49.23	4,583,696	5,310,120	
2005/07		1.00	0.7364	0.7364		120	49.23	4,613,909	5,349,240	
2006/01		1.00	0.9068	0.9068		120	49.23	4,651,359	5,397,720	

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Florida Agency for Health Care Adminstration

Office of Medicaid Cost Reimbursement Planning and Analysis

Computation of Nursing Home Medicaid FRVS Property Reimbursement Rate

Rate Semester 01/01/2012 through 06/30/2012 Based on Cost Report : 12/31/2010

Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
2006/07		1.00	0.8133	0.8133		120	49.23	4,685,220	5,441,640	
2007/01		1.00	1.0133	1.0133		120	46.45	4,725,315	5,496,720	
2007/07		1.00	1.1050	1.1050		120	46.45	4,769,413	5,557,440	
2008/01		1.00	0.8556	0.8556		120	52.92	4,808,677	5,604,960	
2008/07		1.00	0.6104	0.6104		120	57.17	4,838,029	5,639,160	
2009/01		1.00	1.3268	1.3268		120	57.17	4,902,220	5,714,040	
2009/07		1.00	0.6841	0.6841		120	57.17	4,935,756	5,753,160	
2010/01		0.95	0.8643	0.8643		120	60.20	4,976,283	5,802,840	
2010/07		0.95	0.7107	0.7107		120	64.33	5,009,883	5,844,120	
2011/01		0.90	0.9198	0.9198		120	64.33	5,051,355	5,897,880	
2011/07		0.90	0.9028	0.9028		120	64.33	5,092,397	5,951,160	
2012/01		0.85	0.3865	0.3865		120	58.85	5,109,126	5,974,200	

(1)Per Bed Standard Limitation

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193.36

Florida Agency for Health Care Adminstration

Office of Medicaid Cost Reimbursement Planning and Analysis

Computation of Nursing Home Medicaid FRVS Property Reimbursement Rate

Rate Semester 01/01/2012 through 06/30/2012 Based on Cost Report : 12/31/2010

Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
1988/07	8,528,480	0.00	0.5899	0.5899		120	21.83	3,559,440	3,557,520	1
1989/01		0.10	0.5899	0.5899		120	21.83	3,559,440	3,578,520	
1989/07		0.10	0.5899	0.5899		120	21.83	3,559,440	3,602,760	
1990/01		0.20	0.5899	0.5899		120	21.83	3,559,440	3,620,880	
1990/07		0.20	0.5899	0.5899		120	21.83	3,559,440	3,642,240	
1991/01		0.30	0.5899	0.5899		120	34.76	3,563,422	3,663,600	
1991/07		0.30	1.4932	1.4932		120	34.76	3,573,511	3,718,320	
1992/01		0.40	2.0117	2.0117		120	43.73	3,596,375	3,793,080	
1992/07		0.40	1.8152	1.8152		120	43.73	3,617,137	3,861,960	
1993/01		0.50	1.7710	1.7710		120	43.73	3,642,604	3,930,360	
1993/07	20,366	0.50	1.5329	1.5329		120	40.01	3,683,278	3,990,600	
1994/01		0.60	1.6983	1.6983		120	37.94	3,709,169	4,058,400	
1994/07		0.60	1.5991	1.5991		120	37.94	3,733,717	4,123,320	
1995/01		0.70	1.5812	1.5812		120	37.94	3,762,224	4,188,480	
1995/07		0.70	1.5250	1.5250		120	37.94	3,789,928	4,252,320	
1996/01		0.80	1.7228	1.7228		120	37.94	3,825,962	4,325,640	
1996/07	38,606	0.80	1.3294	1.3294		120	36.53	3,891,593	4,383,120	
1997/01		0.90	1.4109	1.4109		120	36.53	3,924,414	4,444,920	
1997/07	34,726	0.90	1.0917	1.0917		120	40.15	3,987,287	4,493,400	
1998/01		1.00	1.1663	1.1663		120	40.15	4,021,235	4,545,840	
1998/07		1.00	1.0794	1.0794		120	37.36	4,050,719	4,594,920	
1999/01		1.00	1.4499	1.4499		120	37.36	4,090,614	4,661,520	
1999/07		1.00	1.2299	1.2299		120	37.36	4,124,789	4,718,880	
2000/01	47,039	1.00	1.3356	1.3356		120	37.80	4,209,690	4,781,880	
2000/07	35,743	1.00	1.1129	1.1129		120	31.94	4,272,640	4,835,040	
2001/01		1.00	1.2976	1.2976		120	31.94	4,304,837	4,897,800	
2001/07		1.00	0.9615	0.9615		120	36.80	4,332,531	4,944,840	
2002/01		1.00	1.0301	1.0301		120	41.98	4,366,595	4,995,720	
2002/07		1.00	0.8337	0.8337		120	41.98	4,394,381	5,037,360	
2003/01		1.00	1.3271	1.3271		120	41.98	4,438,893	5,104,200	
2003/07		1.00	1.1664	1.1664		120	39.20	4,475,795	5,163,720	
2004/01		1.00	1.1103	1.1103		120	31.98	4,504,690	5,221,080	
2004/07		1.00	0.8378	0.8378		120	31.98	4,526,634	5,264,880	
2005/01		1.00	0.8595	0.8595		120	31.98	4,549,256	5,310,120	

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Florida Agency for Health Care Adminstration

Office of Medicaid Cost Reimbursement Planning and Analysis

Computation of Nursing Home Medicaid FRVS Property Reimbursement Rate

Rate Semester 01/01/2012 through 06/30/2012 Based on Cost Report : 12/31/2010

Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
2005/07		1.00	0.7364	0.7364		120	31.98	4,568,735	5,349,240	
2006/01		1.00	0.9068	0.9068		120	31.98	4,592,824	5,397,720	
2006/07		1.00	0.8133	0.8133		120	31.98	4,614,543	5,441,640	
2007/01		1.00	1.0133	1.0133		120	34.78	4,644,112	5,496,720	
2007/07		1.00	1.1050	1.1050		120	34.78	4,676,563	5,557,440	
2008/01	24,808	1.00	0.8556	0.8556		120	35.65	4,727,306	5,604,960	
2008/07		1.00	0.6104	0.6104		120	41.95	4,749,315	5,639,160	
2009/01		0.95	1.3268	1.3268		120	41.95	4,794,976	5,714,040	
2009/07		0.95	0.6841	0.6841		120	41.95	4,818,745	5,753,160	
2010/01		0.90	0.8643	0.8643		120	47.69	4,851,248	5,802,840	
2010/07		0.90	0.7107	0.7107		120	49.86	4,879,377	5,844,120	
2011/01		0.85	0.9198	0.9198		120	49.86	4,913,959	5,897,880	
2011/07		0.85	0.9028	0.9028		120	49.86	4,948,145	5,951,160	
2012/01		0.80	0.3865	0.3865		120	53.83	4,963,119	5,974,200	

(1)Per Bed Standard Limitation

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Florida Agency for Health Care Adminstration

Office of Medicaid Cost Reimbursement Planning and Analysis

Computation of Nursing Home Medicaid FRVS Property Reimbursement Rate

Rate Semester 01/01/2012 through 06/30/2012 Based on Cost Report : 12/31/2010

Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
1986/01	3,656,571	0.00	0.8299	0.8299		107	22.95	3,049,500	3,074,859	1
1986/07		0.10	0.2974	0.2974		107	22.95	3,049,500	3,068,974	
1987/01	17,379	0.10	1.0091	1.0091		107	22.95	3,066,879	3,123,865	
1987/07		0.20	0.9007	0.9007		107	22.95	3,066,879	3,148,261	
1988/01		0.20	0.9007	0.9007		107	22.95	3,066,879	3,173,834	
1988/07		0.30	0.5899	0.5899		107	22.95	3,066,879	3,172,122	
1989/01	15,264	0.30	0.5899	0.5899		107	30.64	3,085,167	3,190,847	
1989/07		0.40	0.5899	0.5899		107	38.51	3,090,265	3,212,461	
1990/01		0.40	0.5899	0.5899		120	38.51	3,095,371	3,620,880	
1990/07		0.50	0.5899	0.5899		120	35.64	3,101,286	3,642,240	
1991/01		0.50	0.5899	0.5899		120	35.64	3,107,212	3,663,600	
1991/07		0.60	1.4932	1.4932		120	42.81	3,128,880	3,718,320	
1992/01		0.60	2.0117	2.0117		120	42.81	3,158,275	3,793,080	
1992/07		0.70	1.8152	1.8152		120	48.39	3,193,581	3,861,960	
1993/01		0.70	1.7710	1.7710		120	48.39	3,228,414	3,930,360	
1993/07	28,862	0.80	1.5329	1.5329		120	46.43	3,290,697	3,990,600	
1994/01	70,814	0.80	1.6983	1.6983		120	36.02	3,390,790	4,058,400	
1994/07		0.90	1.5991	1.5991		120	36.02	3,422,750	4,123,320	
1995/01		0.90	1.5812	1.5812		120	36.02	3,454,650	4,188,480	
1995/07		1.00	1.5250	1.5250		120	36.02	3,489,153	4,252,320	
1996/01		1.00	1.7228	1.7228		120	36.02	3,528,520	4,325,640	
1996/07	37,112	1.00	1.3294	1.3294		120	34.70	3,595,227	4,383,120	
1997/01		1.00	1.4109	1.4109		120	34.70	3,627,230	4,444,920	
1997/07	43,357	1.00	1.0917	1.0917		120	31.47	3,693,245	4,493,400	
1998/01		1.00	1.1663	1.1663		120	31.47	3,717,891	4,545,840	
1998/07		1.00	1.0794	1.0794		120	33.09	3,742,035	4,594,920	
1999/01		1.00	1.4499	1.4499		120	33.09	3,774,677	4,661,520	
1999/07		1.00	1.2299	1.2299		120	33.09	3,802,608	4,718,880	
2000/01	53,264	1.00	1.3356	1.3356		120	39.04	3,891,922	4,781,880	
2000/07		1.00	1.1129	1.1129		120	46.23	3,928,329	4,835,040	
2001/01		1.00	1.2976	1.2976		120	46.23	3,971,175	4,897,800	
2001/07		1.00	0.9615	0.9615		120	46.23	4,003,269	4,944,840	
2002/01		1.00	1.0301	1.0301		120	46.06	4,037,804	4,995,720	
2002/07		1.00	0.8337	0.8337		120	46.06	4,065,995	5,037,360	

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Computation of Nursing Home Medicaid FRVS Property Reimbursement Rate

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Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
2003/01		1.00	1.3271	1.3271		120	46.06	4,111,184	5,104,200	
2003/07		1.00	1.1664	1.1664		120	44.45	4,149,939	5,163,720	
2004/01		1.00	1.1103	1.1103		120	34.38	4,178,741	5,221,080	
2004/07		1.00	0.8378	0.8378		120	34.38	4,200,625	5,264,880	
2005/01		1.00	0.8595	0.8595		120	34.38	4,223,194	5,310,120	
2005/07		1.00	0.7364	0.7364		120	34.38	4,242,634	5,349,240	
2006/01		1.00	0.9068	0.9068		120	34.38	4,266,683	5,397,720	
2006/07		0.95	0.8133	0.8133		120	34.38	4,287,289	5,441,640	
2007/01		0.95	1.0133	1.0133		120	41.75	4,318,616	5,496,720	
2007/07		0.90	1.1050	1.1050		120	41.75	4,351,218	5,557,440	
2008/01		0.90	0.8556	0.8556		120	48.17	4,380,562	5,604,960	
2008/07	52,700	0.85	0.6104	0.6104		120	57.86	4,455,988	5,639,160	
2009/01		0.85	1.3268	1.3268		120	57.86	4,506,243	5,714,040	
2009/07		0.80	0.6841	0.6841		120	57.86	4,530,906	5,753,160	
2010/01	80,252	0.80	0.8643	0.8643		120	62.16	4,642,485	5,802,840	
2010/07		0.75	0.7107	0.7107		120	62.16	4,667,229	5,844,120	
2011/01	30,524	0.75	0.9198	0.9198		120	65.57	4,729,952	5,897,880	
2011/07		0.70	0.9028	0.9028		120	65.60	4,759,845	5,951,160	
2012/01		0.70	0.3865	0.3865		120	65.60	4,772,725	5,974,200	

(1)Per Bed Standard Limitation

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Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
1971/07	839,264	0.00		0.0000		299	100.00	839,264	3,068,039	
1972/01		0.10	3.9787	3.0000	0.9787	299	100.00	841,782	3,190,031	
1972/07		0.10	4.9326	3.0000	2.9113	299	100.00	844,307	3,347,305	
1973/01		0.20	5.1509	3.0000	5.0622	299	100.00	849,373	3,519,828	
1973/07		0.20	5.6564	3.0000	7.7186	299	100.00	854,469	3,718,962	
1974/01	783,011	0.30	5.2271	3.0000	9.9457	299	100.00	1,645,170	3,913,312	
1974/07		0.30	3.1037	3.0000	10.0494	299	100.00	1,659,977	4,034,706	
1975/01		0.40	3.0905	3.0000	10.1399	299	100.00	1,679,897	4,159,389	
1975/07	4,000	0.40	4.0634	3.0000	11.2033	299	100.00	1,704,056	4,328,623	
1976/01		0.50	4.0445	3.0000	12.2478	299	100.00	1,729,617	4,503,538	
1976/07	7,700	0.50	3.4853	3.0000	12.7330	299	100.00	1,763,261	4,660,513	
1977/01	1,592	0.60	3.7506	3.0000	13.4836	299	100.00	1,796,592	4,835,428	
1977/07		0.60	5.0576	3.0000	15.5412	299	100.00	1,828,931	5,079,711	
1978/01		0.70	4.7397	3.0000	17.2809	299	100.00	1,867,339	5,320,705	
1978/07	500	0.70	5.5395	3.0000	19.8203	299	100.00	1,907,053	5,615,220	
1979/01		0.80	5.1272	3.0000	21.9476	299	100.00	1,952,822	5,903,157	
1979/07	5,500	0.80	4.1982	3.0000	23.1458	299	100.00	2,005,190	6,151,028	
1980/01	1,658	0.90	6.1657	3.0000	26.3115	299	83.35	2,060,988	6,530,459	
1980/07		0.90	3.8106	3.0000	27.1222	299	83.35	2,116,635	6,779,227	
1981/01		1.00	3.8240	3.0000	27.9462	299	55.00	2,180,134	7,038,460	
1981/07	500	1.00	2.5888	2.5888	27.5350	299	55.00	2,246,038	7,220,551	
1982/01	880	1.00	2.6760	2.6760	27.2110	299	83.27	2,314,299	7,414,004	
1982/07	1,200	1.00	2.2977	2.2977	26.5087	299	83.27	2,384,928	7,584,135	
1983/04		1.00	2.6288	2.6288	26.1375	299	78.39	2,456,476	7,783,568	
1983/07	1,300	1.00	3.9578	3.0000	27.0953	299	78.39	2,531,470	8,091,538	
1984/01		1.00	1.2952	1.2952	25.3905	299	72.70	2,607,414	8,196,487	
1984/07	2,099	1.00	1.9179	1.9179	24.3084	299	72.70	2,687,735	8,353,761	
1985/01	1,365	1.00	1.1471	1.1471	22.4555	299	72.69	2,769,732	8,449,441	
1985/10	569	1.00	0.8522	0.8522	20.3077	299	72.69	2,853,393	8,521,500	
1986/01		1.00	0.8299	0.8299	18.1376	299	72.69	2,938,995	8,592,363	
1986/07		1.00	0.2974	0.2974	15.4351	299	75.30	3,027,165	8,575,918	
1987/01		1.00	1.0091	1.0091	13.4442	299	75.30	3,117,980	8,729,305	
1987/07		1.00	0.9007	0.9007	11.3449	299	73.85	3,211,519	8,797,477	
1988/01		1.00	0.9007	0.9007	9.2456	299	74.31	3,307,865	8,868,938	

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Computation of Nursing Home Medicaid FRVS Property Reimbursement Rate

Rate Semester 01/01/2012 through 06/30/2012 Based on Cost Report : 12/31/2010

Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
1988/07		1.00	0.5899	0.5899	6.8354	299	74.31	3,407,101	8,864,154	
1989/01		1.00	0.5899	0.5899	4.4253	299	72.07	3,509,314	8,916,479	
1989/07		1.00	0.5899	0.5899	2.0152	299	72.07	3,614,593	8,976,877	
1990/01		1.00	0.5899	0.5899		299	72.81	3,708,756	9,022,026	
1990/07		1.00	0.5899	0.5899		299	72.81	3,730,634	9,075,248	
1991/01	40,386	1.00	0.5899	0.5899		299	75.86	3,793,027	9,128,470	
1991/07		1.00	1.4932	1.4932		299	75.86	3,849,664	9,264,814	
1992/01	273,368	0.95	2.0117	2.0117		299	78.50	4,196,603	9,451,091	
1992/07		0.95	1.8152	1.8152		299	78.50	4,268,969	9,622,717	
1993/01		0.90	1.7710	1.7710		299	78.50	4,337,012	9,793,147	
1993/07	206,098	0.90	1.5329	1.5329		299	82.54	4,602,943	9,943,245	
1994/01	71,554	0.85	1.6983	1.6983		299	81.86	4,740,940	10,112,180	
1994/07		0.85	1.5991	1.5991		299	81.86	4,805,379	10,273,939	
1995/01	68,521	0.80	1.5812	1.5812		299	84.84	4,934,683	10,436,296	
1995/07		0.80	1.5250	1.5250		299	84.84	4,994,886	10,595,364	
1996/01		0.75	1.7228	1.7228		299	84.84	5,059,425	10,778,053	
1996/07	86,724	0.75	1.3294	1.3294		299	84.62	5,196,597	10,921,274	
1997/01		0.70	1.4109	1.4109		299	84.62	5,247,919	11,075,259	
1997/07		0.70	1.0917	1.0917		299	86.52	5,288,024	11,196,055	
1998/01		0.65	1.1663	1.1663		299	86.52	5,328,113	11,326,718	
1998/07		0.65	1.0794	1.0794		299	86.98	5,365,495	11,449,009	
1999/01		0.60	1.4499	1.4499		299	86.98	5,412,169	11,614,954	
1999/07		0.60	1.2299	1.2299		299	90.12	5,452,105	11,757,876	
2000/01		0.55	1.3356	1.3356		299	90.12	5,492,156	11,914,851	
2000/07		0.55	1.1129	1.1129		299	90.90	5,525,773	12,047,308	
2001/01		0.50	1.2976	1.2976		299	91.18	5,561,624	12,203,685	
2001/07		0.50	0.9615	0.9615		299	91.18	5,588,364	12,320,893	
2002/01		0.45	1.0301	1.0301		299	91.28	5,614,266	12,447,669	
2002/07		0.45	0.8337	0.8337		299	91.28	5,635,331	12,551,422	
2003/01		0.40	1.3271	1.3271		299	91.28	5,665,243	12,717,965	
2003/07		0.40	1.1664	1.1664		299	92.48	5,691,677	12,866,269	
2004/01		0.35	1.1103	1.1103		299	92.48	5,713,795	13,009,191	
2004/07		0.35	0.8378	0.8378		299	92.32	5,730,548	13,118,326	

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Florida Agency for Health Care Adminstration

Office of Medicaid Cost Reimbursement Planning and Analysis

Computation of Nursing Home Medicaid FRVS Property Reimbursement Rate

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Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
2005/01		0.30	0.8595	0.8595		299	92.32	5,745,327	13,231,049	
2005/07		0.30	0.7364	0.7364		299	92.32	5,758,018	13,328,523	
2006/01		0.25	0.9068	0.9068		299	92.32	5,771,071	13,449,319	
2006/07		0.25	0.8133	0.8133		299	92.32	5,782,804	13,558,753	
2007/01		0.20	1.0133	1.0133		299	92.32	5,794,526	13,695,994	
2007/07		0.20	1.1050	1.1050		299	91.40	5,807,332	13,847,288	
2008/01		0.15	0.8556	0.8556		299	91.40	5,814,783	13,965,692	
2008/07		0.15	0.6104	0.6104		299	91.40	5,820,109	14,050,907	
2009/01		0.10	1.3268	1.3268		299	86.32	5,827,832	14,237,483	
2009/07		0.10	0.6841	0.6841		299	86.32	5,831,818	14,334,957	
2010/01		0.05	0.8643	0.8643		299	88.31	5,834,337	14,458,743	
2010/07		0.05	0.7107	0.7107		299	89.13	5,836,408	14,561,599	
2011/01		0.00	0.9198	0.9198		299	89.13	5,836,408	14,695,551	
2011/07		0.00	0.9028	0.9028		299	89.13	5,836,408	14,828,307	
2012/01	106,815	0.00	0.3865	0.3865		299	89.25	5,943,223	14,885,715	

Florida Agency for Health Care Adminstration

Office of Medicaid Cost Reimbursement Planning and Analysis

Computation of Nursing Home Medicaid FRVS Property Reimbursement Rate

Rate Semester 01/01/2012 through 06/30/2012 Based on Cost Report : 06/30/2010

Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
1976/07	1,249,889	0.00	3.4853	3.0000	0.4853	120	100.00	1,249,889	1,870,440	
1977/01	15,500	0.10	3.7506	3.0000	1.2358	120	100.00	1,269,139	1,940,640	
1977/07		0.10	5.0576	3.0000	3.2934	120	100.00	1,272,946	2,038,680	
1978/01		0.20	4.7397	3.0000	5.0331	120	100.00	1,280,584	2,135,400	
1978/07		0.20	5.5395	3.0000	7.5726	120	100.00	1,288,268	2,253,600	
1979/01		0.30	5.1272	3.0000	9.6998	120	100.00	1,299,862	2,369,160	
1979/07		0.30	4.1982	3.0000	10.8980	120	100.00	1,311,561	2,468,640	
1980/01		0.40	6.1657	3.0000	14.0638	120	77.67	1,327,300	2,620,920	
1980/07		0.40	3.8106	3.0000	14.8744	120	77.67	1,343,228	2,720,760	
1981/01		0.50	3.8240	3.0000	15.6984	120	81.16	1,363,376	2,824,800	
1981/07		0.50	2.5888	2.5888	15.2872	120	81.16	1,383,827	2,897,880	
1982/01		0.60	2.6760	2.6760	14.9632	120	80.75	1,408,736	2,975,520	
1982/07		0.60	2.2977	2.2977	14.2609	120	100.00	1,434,093	3,043,800	
1983/04		0.70	2.6288	2.6288	13.8897	120	100.00	1,464,209	3,123,840	
1983/07		0.70	3.9578	3.0000	14.8476	120	75.77	1,494,957	3,247,440	
1984/01		0.80	1.2952	1.2952	13.1427	120	95.97	1,530,836	3,289,560	
1984/07		0.80	1.9179	1.9179	12.0606	120	95.97	1,567,576	3,352,680	
1985/01		0.90	1.1471	1.1471	10.2078	120	100.00	1,609,901	3,391,080	
1985/10		0.90	0.8522	0.8522	8.0599	120	100.00	1,653,368	3,420,000	
1986/01		1.00	0.8299	0.8299	5.8899	120	76.61	1,702,969	3,448,440	
1986/07		1.00	0.2974	0.2974	3.1873	120	76.61	1,754,058	3,441,840	
1987/01		1.00	1.0091	1.0091	1.1964	120	82.87	1,806,680	3,503,400	
1987/07		1.00	0.9007	0.9007		120	82.87	1,844,568	3,530,760	
1988/01		1.00	0.9007	0.9007		120	75.81	1,861,182	3,559,440	
1988/07		1.00	0.5899	0.5899		120	75.81	1,872,161	3,557,520	
1989/01		1.00	0.5899	0.5899		120	83.23	1,883,205	3,578,520	
1989/07		1.00	0.5899	0.5899		120	83.23	1,894,314	3,602,760	
1990/01	75,270	1.00	0.5899	0.5899		120	83.28	1,980,759	3,620,880	
1990/07		1.00	0.5899	0.5899		120	83.28	1,992,443	3,642,240	
1991/01		1.00	0.5899	0.5899		120	78.90	2,004,196	3,663,600	
1991/07		1.00	1.4932	1.4932		120	78.90	2,034,123	3,718,320	
1992/01		1.00	2.0117	2.0117		120	85.25	2,075,043	3,793,080	
1992/07		1.00	1.8152	1.8152		120	85.25	2,112,709	3,861,960	
1993/01	18,237	1.00	1.7710	1.7710		120	79.25	2,168,362	3,930,360	

Florida Agency for Health Care Adminstration

Office of Medicaid Cost Reimbursement Planning and Analysis

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Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
1993/07		1.00	1.5329	1.5329		120	79.25	2,201,601	3,990,600	
1994/01	32,114	1.00	1.6983	1.6983		120	79.26	2,271,105	4,058,400	
1994/07		1.00	1.5991	1.5991		120	79.26	2,307,422	4,123,320	
1995/01		1.00	1.5812	1.5812		120	74.13	2,343,907	4,188,480	
1995/07		1.00	1.5250	1.5250		120	74.13	2,379,652	4,252,320	
1996/01		1.00	1.7228	1.7228		120	74.28	2,420,649	4,325,640	
1996/07		1.00	1.3294	1.3294		120	74.28	2,452,829	4,383,120	
1997/01		0.95	1.4109	1.4109		120	75.39	2,485,707	4,444,920	
1997/07		0.95	1.0917	1.0917		120	75.39	2,511,486	4,493,400	
1998/01		0.90	1.1663	1.1663		120	86.27	2,537,849	4,545,840	
1998/07		0.90	1.0794	1.0794		120	86.27	2,562,504	4,594,920	
1999/01	32,799	0.85	1.4499	1.4499		120	85.19	2,626,883	4,661,520	
1999/07		0.85	1.2299	1.2299		120	85.19	2,654,344	4,718,880	
2000/01	22,779	0.80	1.3356	1.3356		126	87.76	2,705,485	5,020,974	
2000/07		0.80	1.1129	1.1129		126	87.76	2,729,572	5,076,792	
2001/01	47,814	0.75	1.2976	1.2976		120	83.11	2,803,950	4,897,800	
2001/07		0.75	0.9615	0.9615		120	83.11	2,824,169	4,944,840	
2002/01		0.70	1.0301	1.0301		120	78.16	2,844,534	4,995,720	
2002/07		0.70	0.8337	0.8337		120	78.16	2,861,135	5,037,360	
2003/01		0.65	1.3271	1.3271		120	78.16	2,885,815	5,104,200	
2003/07		0.65	1.1664	1.1664		120	75.89	2,907,695	5,163,720	
2004/01		0.60	1.1103	1.1103		120	75.89	2,927,066	5,221,080	
2004/07		0.60	0.8378	0.8378		120	79.92	2,941,780	5,264,880	
2005/01		0.55	0.8595	0.8595		120	79.92	2,955,686	5,310,120	
2005/07		0.55	0.7364	0.7364		120	79.92	2,967,657	5,349,240	
2006/01		0.50	0.9068	0.9068		120	79.92	2,981,112	5,397,720	
2006/07		0.50	0.8133	0.8133		120	79.92	2,993,236	5,441,640	
2007/01		0.45	1.0133	1.0133		120	79.92	3,006,885	5,496,720	
2007/07		0.45	1.1050	1.1050		120	76.79	3,021,838	5,557,440	
2008/01		0.40	0.8556	0.8556		120	76.79	3,032,179	5,604,960	
2008/07		0.40	0.6104	0.6104		120	76.67	3,039,584	5,639,160	
2009/01		0.35	1.3268	1.3268		120	76.67	3,053,700	5,714,040	
2009/07		0.35	0.6841	0.6841		120	73.69	3,061,011	5,753,160	

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Rate Semester 01/01/2012 through 06/30/2012 Based on Cost Report : 06/30/2010

Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
2010/01	24,717	0.30	0.8643	0.8643		120	77.40	3,093,665	5,802,840	
2010/07		0.30	0.7107	0.7107		120	77.40	3,100,261	5,844,120	
2011/01	17,683	0.25	0.9198	0.9198		120	74.11	3,125,075	5,897,880	
2011/07		0.25	0.9028	0.9028		120	74.11	3,132,128	5,951,160	
2012/01		0.20	0.3865	0.3865		120	74.11	3,134,549	5,974,200	

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Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
1988/07	6,461,137	0.00	0.5899	0.5899		180	82.00	5,339,160	5,336,280	1
1989/01		0.10	0.5899	0.5899		180	82.00	5,342,310	5,367,780	
1989/07	637,429	0.10	0.5899	0.5899		180	82.00	5,982,891	5,404,140	
1990/01	48,242	0.20	0.5899	0.5899		180	82.00	6,038,193	5,431,320	
1990/07	577,174	0.20	0.5899	0.5899		180	82.00	6,622,492	5,463,360	
1991/01		0.30	0.5899	0.5899		180	82.00	6,634,214	5,495,400	
1991/07		0.30	1.4932	1.4932		180	82.00	6,663,935	5,577,480	
1992/01		0.40	2.0117	2.0117		180	82.00	6,717,560	5,689,620	
1992/07	95,274	0.40	1.8152	1.8152		180	64.88	6,861,610	5,792,940	
1993/01		0.50	1.7710	1.7710		180	64.88	6,922,370	5,895,540	
1993/07	88,842	0.50	1.5329	1.5329		180	56.51	7,064,265	5,985,900	
1994/01		0.60	1.6983	1.6983		180	56.51	7,136,250	6,087,600	
1994/07	-2,035,489	0.60	1.5991	1.5991		120	52.88	5,166,587	4,123,320	
1995/01	64,503	0.70	1.5812	1.5812		120	52.88	5,286,070	4,188,480	
1995/07		0.70	1.5250	1.5250		120	52.88	5,340,324	4,252,320	
1996/01		0.80	1.7228	1.7228		120	52.88	5,411,093	4,325,640	
1996/07		0.80	1.3294	1.3294		120	52.88	5,411,093	4,383,120	3
1997/01		0.90	1.4109	1.4109		120	52.88	5,411,093	4,444,920	3
1997/07		0.90	1.0917	1.0917		120	50.06	5,411,093	4,493,400	3
1998/01		1.00	1.1663	1.1663		120	50.06	5,411,093	4,545,840	3
1998/07		1.00	1.0794	1.0794		120	48.02	5,411,093	4,594,920	3
1999/01		1.00	1.4499	1.4499		120	48.02	5,411,093	4,661,520	3
1999/07		1.00	1.2299	1.2299		120	47.93	5,411,093	4,718,880	3
2000/01		1.00	1.3356	1.3356		120	47.93	5,411,093	4,781,880	3
2000/07		1.00	1.1129	1.1129		120	47.26	5,411,093	4,835,040	3
2001/01		1.00	1.2976	1.2976		120	47.26	5,411,093	4,897,800	3
2001/07		1.00	0.9615	0.9615		120	48.10	5,411,093	4,944,840	3
2002/01		1.00	1.0301	1.0301		120	48.10	5,411,093	4,995,720	3
2002/07		1.00	0.8337	0.8337		120	51.54	5,411,093	5,037,360	3
2003/01		1.00	1.3271	1.3271		120	51.54	5,411,093	5,104,200	3
2003/07		1.00	1.1664	1.1664		120	54.71	5,411,093	5,163,720	3
2004/01		1.00	1.1103	1.1103		120	54.71	5,411,093	5,221,080	3
2004/07		1.00	0.8378	0.8378		120	51.52	5,411,093	5,264,880	3
2005/01		1.00	0.8595	0.8595		120	51.52	5,411,093	5,310,120	3

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Florida Agency for Health Care Adminstration

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Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
2005/07		1.00	0.7364	0.7364		120	47.94	5,411,093	5,349,240	3
2006/01		1.00	0.9068	0.9068		120	47.94	5,411,093	5,397,720	3
2006/07		1.00	0.8133	0.8133		120	47.94	5,441,640	5,441,640	8
2007/01	48,028	1.00	1.0133	1.0133		120	46.36	5,496,720	5,496,720	8
2007/07		1.00	1.1050	1.1050		120	46.36	5,547,917	5,557,440	
2008/01		1.00	0.8556	0.8556		120	42.45	5,584,554	5,604,960	
2008/07		1.00	0.6104	0.6104		120	42.45	5,610,864	5,639,160	
2009/01		0.95	1.3268	1.3268		120	43.84	5,667,238	5,714,040	
2009/07		0.95	0.6841	0.6841		120	37.43	5,692,303	5,753,160	
2010/01		0.90	0.8643	0.8643		120	37.43	5,722,438	5,802,840	
2010/07		0.90	0.7107	0.7107		120	37.19	5,747,187	5,844,120	
2011/01		0.85	0.9198	0.9198		120	37.19	5,777,569	5,897,880	
2011/07		0.85	0.9028	0.9028		120	33.74	5,804,768	5,951,160	
2012/01		0.80	0.3865	0.3865		120	33.74	5,815,778	5,974,200	

(1)Per Bed Standard Limitation, (3)January 1, 1996 Index Cost Limitation, (8)Limited to Current RS Per Bed Standard

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Office of Medicaid Cost Reimbursement Planning and Analysis

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Rate Semester 01/01/2012 through 06/30/2012 Based on Cost Report : 12/31/2010

Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
1982/01	2,620,968	0.00	2.6760	2.6760		134	55.00	2,620,968	3,322,664	
1982/07	35,606	0.10	2.2977	2.2977		134	55.00	2,662,597	3,398,910	
1983/04	9,055	0.10	2.6288	2.6288		134	78.56	2,678,652	3,488,288	
1983/07	9,814	0.20	3.9578	3.0000	0.9578	134	78.56	2,704,538	3,626,308	
1984/01	8,587	0.20	1.2952	1.2952		134	67.21	2,725,312	3,673,342	
1984/07	3,445	0.30	1.9179	1.9179		134	67.21	2,744,438	3,743,826	
1985/01	52,232	0.30	1.1471	1.1471		134	60.18	2,806,114	3,786,706	
1985/10		0.40	0.8522	0.8522		134	60.18	2,815,680	3,819,000	
1986/01		0.40	0.8299	0.8299		134	60.19	2,825,028	3,850,758	
1986/07		0.50	0.2974	0.2974		134	60.19	2,829,229	3,843,388	
1987/01		0.50	1.0091	1.0091		134	61.59	2,843,505	3,912,130	
1987/07		0.60	0.9007	0.9007		134	61.59	2,858,871	3,942,682	
1988/01		0.60	0.9007	0.9007		134	66.14	2,874,320	3,974,708	
1988/07		0.70	0.5899	0.5899		134	66.14	2,886,188	3,972,564	
1989/01		0.70	0.5899	0.5899		134	70.40	2,898,105	3,996,014	
1989/07	13,406	0.80	0.5899	0.5899		134	70.40	2,925,187	4,023,082	
1990/01	17,909	0.80	0.5899	0.5899		134	72.17	2,956,900	4,043,316	
1990/07		0.90	0.5899	0.5899		134	72.17	2,972,598	4,067,168	
1991/01	14,669	0.90	0.5899	0.5899		134	70.31	3,003,049	4,091,020	
1991/07		1.00	1.4932	1.4932		134	70.31	3,047,891	4,152,124	
1992/01		1.00	2.0117	2.0117		134	70.87	3,109,205	4,235,606	
1992/07		1.00	1.8152	1.8152		134	70.87	3,165,643	4,312,522	
1993/01		1.00	1.7710	1.7710		134	66.20	3,221,707	4,388,902	
1993/07		1.00	1.5329	1.5329		134	66.20	3,271,093	4,456,170	
1994/01	1,480,418	1.00	1.6983	1.6983		180	63.67	4,807,064	6,087,600	
1994/07		1.00	1.5991	1.5991		180	63.67	4,883,934	6,184,980	
1995/01		1.00	1.5812	1.5812		180	63.67	4,961,159	6,282,720	
1995/07		1.00	1.5250	1.5250		180	64.69	5,036,817	6,378,480	
1996/01		1.00	1.7228	1.7228		180	64.69	5,123,591	6,488,460	
1996/07		1.00	1.3294	1.3294		180	64.69	5,191,704	6,574,680	
1997/01		1.00	1.4109	1.4109		180	64.69	5,264,954	6,667,380	
1997/07		1.00	1.0917	1.0917		180	64.69	5,322,432	6,740,100	
1998/01		1.00	1.1663	1.1663		180	64.69	5,384,508	6,818,760	
1998/07		1.00	1.0794	1.0794		180	64.69	5,442,628	6,892,380	

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197.13

Florida Agency for Health Care Adminstration

Office of Medicaid Cost Reimbursement Planning and Analysis

Computation of Nursing Home Medicaid FRVS Property Reimbursement Rate

Rate Semester 01/01/2012 through 06/30/2012 Based on Cost Report : 12/31/2010

Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
1999/01		1.00	1.4499	1.4499		180	73.50	5,521,541	6,992,280	
1999/07		1.00	1.2299	1.2299		180	73.50	5,589,450	7,078,320	
2000/01		1.00	1.3356	1.3356		180	71.66	5,664,103	7,172,820	
2000/07		1.00	1.1129	1.1129		180	71.66	5,727,139	7,252,560	
2001/01	33,981	1.00	1.2976	1.2976		180	71.55	5,835,435	7,346,700	
2001/07		1.00	0.9615	0.9615		180	71.55	5,891,543	7,417,260	
2002/01		1.00	1.0301	1.0301		180	73.27	5,952,232	7,493,580	
2002/07		0.95	0.8337	0.8337		180	70.31	5,999,374	7,556,040	11
2003/01		0.95	1.3271	1.3271		180	70.31	5,999,374	7,656,300	11
2003/07		0.95	1.1664	1.1664		180	70.31	5,999,374	7,745,580	11
2004/01		0.95	1.1103	1.1103		180	70.31	5,999,374	7,831,620	11
2004/07	132,276	0.95	0.8378	0.8378		160	45.39	6,131,650	7,019,840	12
2005/01	50,557	0.95	0.8595	0.8595		160	45.39	6,223,524	7,080,160	
2005/07	4,745	0.90	0.7364	0.7364		160	45.39	6,262,311	7,132,320	
2006/01		0.90	0.9068	0.9068		160	45.39	6,304,488	7,196,960	
2006/07		0.85	0.8133	0.8133		160	45.39	6,340,456	7,255,520	
2007/01		0.85	1.0133	1.0133		160	45.39	6,385,524	7,328,960	
2007/07		0.80	1.1050	1.1050		160	45.39	6,432,109	7,409,920	
2008/01	24,900	0.80	0.8556	0.8556		160	53.86	6,500,124	7,473,280	
2008/07		0.75	0.6104	0.6104		160	53.86	6,529,265	7,518,880	
2009/01	31,288	0.75	1.3268	1.3268		160	60.09	6,625,526	7,618,720	
2009/07		0.70	0.6841	0.6841		160	60.09	6,657,256	7,670,880	
2010/01	60,008	0.70	0.8643	0.8643		160	61.42	6,757,540	7,737,120	
2010/07	28,212	0.65	0.7107	0.7107		160	63.81	6,816,972	7,792,160	
2011/01		0.65	0.9198	0.9198		160	63.81	6,857,731	7,863,840	
2011/07		0.60	0.9028	0.9028		160	63.81	6,894,879	7,934,880	
2012/01	148,570	0.60	0.3865	0.3865		160	62.84	7,059,438	7,965,600	

(11)Not in Medicaid, (12)Re-Entry to Medicaid

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227.35

Florida Agency for Health Care Adminstration

Office of Medicaid Cost Reimbursement Planning and Analysis

Computation of Nursing Home Medicaid FRVS Property Reimbursement Rate

Rate Semester 01/01/2012 through 06/30/2012 Based on Cost Report : 12/31/2010

Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
1996/01	8,078,230	0.00	1.7228	1.7228		120	52.41	4,188,480	4,325,640	1
1996/07	13,642	0.10	1.3294	1.3294		120	52.41	4,207,426	4,383,120	
1997/01		0.10	1.4109	1.4109		120	52.41	4,213,083	4,444,920	
1997/07		0.20	1.0917	1.0917		120	52.41	4,221,847	4,493,400	
1998/01		0.20	1.1663	1.1663		120	52.41	4,231,233	4,545,840	
1998/07		0.30	1.0794	1.0794		120	75.04	4,244,934	4,594,920	
1999/01		0.30	1.4499	1.4499		120	75.04	4,263,399	4,661,520	
1999/07	56,487	0.40	1.2299	1.2299		120	72.45	4,340,862	4,718,880	
2000/01		0.40	1.3356	1.3356		120	72.45	4,364,051	4,781,880	
2000/07		0.50	1.1129	1.1129		120	74.58	4,388,337	4,835,040	
2001/01		0.50	1.2976	1.2976		120	74.58	4,416,809	4,897,800	
2001/07		0.60	0.9615	0.9615		120	71.41	4,442,290	4,944,840	
2002/01		0.60	1.0301	1.0301		120	71.64	4,469,748	4,995,720	
2002/07		0.70	0.8337	0.8337		120	71.64	4,495,833	5,037,360	
2003/01		0.70	1.3271	1.3271		120	67.95	4,537,599	5,104,200	
2003/07		0.80	1.1664	1.1664		120	67.95	4,579,939	5,163,720	
2004/01	21,065	0.80	1.1103	1.1103		120	63.21	4,641,683	5,221,080	
2004/07		0.90	0.8378	0.8378		120	63.21	4,676,681	5,264,880	
2005/01		0.90	0.8595	0.8595		120	63.21	4,712,860	5,310,120	
2005/07		1.00	0.7364	0.7364		120	63.21	4,747,566	5,349,240	
2006/01		1.00	0.9068	0.9068		120	63.21	4,790,617	5,397,720	
2006/07		1.00	0.8133	0.8133		120	63.21	4,829,579	5,441,640	
2007/01	25,062	1.00	1.0133	1.0133		120	67.81	4,903,579	5,496,720	
2007/07		1.00	1.1050	1.1050		120	67.81	4,957,764	5,557,440	
2008/01	34,475	1.00	0.8556	0.8556		120	57.90	5,034,658	5,604,960	
2008/07	112,666	1.00	0.6104	0.6104		120	56.31	5,178,056	5,639,160	
2009/01		1.00	1.3268	1.3268		120	56.31	5,246,758	5,714,040	
2009/07	88,713	1.00	0.6841	0.6841		120	59.44	5,371,364	5,753,160	
2010/01		1.00	0.8643	0.8643		120	59.44	5,417,789	5,802,840	
2010/07	90,704	1.00	0.7107	0.7107		120	59.54	5,546,997	5,844,120	
2011/01		1.00	0.9198	0.9198		120	59.54	5,598,018	5,897,880	
2011/07		1.00	0.9028	0.9028		120	59.54	5,648,557	5,951,160	
2012/01	2,971,317	1.00	0.3865	0.3865		180	58.66	8,641,706	8,961,300	

Florida Agency for Health Care Adminstration

Office of Medicaid Cost Reimbursement Planning and Analysis

Computation of Nursing Home Medicaid FRVS Property Reimbursement Rate

Rate Semester 01/01/2012 through 06/30/2012 Based on Cost Report : 12/31/2010

Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code

(1)Per Bed Standard Limitation

Florida Agency for Health Care Adminstration

Office of Medicaid Cost Reimbursement Planning and Analysis

Computation of Nursing Home Medicaid FRVS Property Reimbursement Rate

Rate Semester 01/01/2012 through 06/30/2012 Based on Cost Report : 06/30/2011

Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
1997/01	4,567,500	0.00	1.4109	1.4109		96	4.80	3,298,656	3,555,936	1
1997/07		0.10	1.0917	1.0917		96	4.80	3,298,656	3,594,720	
1998/01		0.10	1.1663	1.1663		96	22.91	3,298,656	3,636,672	
1998/07		0.20	1.0794	1.0794		96	22.91	3,298,656	3,675,936	
1999/01		0.20	1.4499	1.4499		96	22.91	3,298,656	3,729,216	
1999/07		0.30	1.2299	1.2299		96	22.91	3,298,656	3,775,104	
2000/01		0.30	1.3356	1.3356		96	59.42	3,311,874	3,825,504	
2000/07		0.40	1.1129	1.1129		96	59.42	3,326,618	3,868,032	
2001/01	22,617	0.40	1.2976	1.2976		96	63.76	3,366,500	3,918,240	
2001/07	67,570	0.50	0.9615	0.9615		96	63.76	3,450,256	3,955,872	
2002/01	19,018	0.50	1.0301	1.0301		96	63.76	3,487,046	3,996,576	
2002/07	8,148	0.60	0.8337	0.8337		96	63.76	3,512,636	4,029,888	
2003/01		0.60	1.3271	1.3271		96	63.76	3,540,607	4,083,360	
2003/07		0.70	1.1664	1.1664		96	63.76	3,569,516	4,130,976	
2004/01		0.70	1.1103	1.1103		96	62.32	3,597,258	4,176,864	
2004/07		0.80	0.8378	0.8378		96	73.83	3,621,367	4,211,904	
2005/01		0.80	0.8595	0.8595		96	73.83	3,646,268	4,248,096	
2005/07		0.90	0.7364	0.7364		96	73.83	3,670,435	4,279,392	
2006/01		0.90	0.9068	0.9068		96	73.83	3,700,389	4,318,176	
2006/07		1.00	0.8133	0.8133		96	73.83	3,730,484	4,353,312	
2007/01		1.00	1.0133	1.0133		96	73.83	3,768,285	4,397,376	
2007/07		1.00	1.1050	1.1050		96	73.83	3,809,925	4,445,952	
2008/01		1.00	0.8556	0.8556		96	73.83	3,842,523	4,483,968	
2008/07		1.00	0.6104	0.6104		96	73.83	3,865,978	4,511,328	
2009/01		1.00	1.3268	1.3268		96	73.83	3,917,272	4,571,232	
2009/07		1.00	0.6841	0.6841		96	77.67	3,944,070	4,602,528	
2010/01		1.00	0.8643	0.8643		96	77.67	3,978,159	4,642,272	
2010/07		1.00	0.7107	0.7107		96	75.54	4,006,432	4,675,296	
2011/01		1.00	0.9198	0.9198		96	75.54	4,043,283	4,718,304	
2011/07	152,631	1.00	0.9028	0.9028		96	81.49	4,232,417	4,760,928	
2012/01	148,691	1.00	0.3865	0.3865		96	82.50	4,397,466	4,779,360	

(1)Per Bed Standard Limitation

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168.37

Florida Agency for Health Care Adminstration

Office of Medicaid Cost Reimbursement Planning and Analysis

Computation of Nursing Home Medicaid FRVS Property Reimbursement Rate

Rate Semester 01/01/2012 through 06/30/2012 Based on Cost Report : 07/31/2010

Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
1998/01	7,632,691	0.00	1.1663	1.1663		60	69.77	2,246,700	2,272,920	1
1998/07		0.10	1.0794	1.0794		60	69.77	2,249,124	2,297,460	
1999/01		0.10	1.4499	1.4499		60	69.77	2,252,385	2,330,760	
1999/07		0.20	1.2299	1.2299		60	69.77	2,257,926	2,359,440	
2000/01		0.20	1.3356	1.3356		60	69.77	2,263,957	2,390,940	
2000/07		0.30	1.1129	1.1129		60	69.77	2,271,516	2,417,520	
2001/01		0.30	1.2976	1.2976		60	69.77	2,280,359	2,448,900	
2001/07		0.40	0.9615	0.9615		60	68.12	2,289,129	2,472,420	
2002/01		0.40	1.0301	1.0301		60	61.94	2,298,560	2,497,860	
2002/07		0.50	0.8337	0.8337		60	61.94	2,308,143	2,518,680	
2003/01		0.50	1.3271	1.3271		60	52.95	2,322,889	2,552,100	
2003/07		0.60	1.1664	1.1664		60	52.95	2,338,539	2,581,860	
2004/01		0.60	1.1103	1.1103		60	61.16	2,354,118	2,610,540	
2004/07		0.70	0.8378	0.8378		60	61.16	2,367,925	2,632,440	
2005/01		0.70	0.8595	0.8595		60	61.16	2,382,173	2,655,060	
2005/07		0.80	0.7364	0.7364		60	61.16	2,396,206	2,674,620	
2006/01		0.80	0.9068	0.9068		60	61.16	2,413,588	2,698,860	
2006/07		0.90	0.8133	0.8133		60	61.16	2,431,255	2,720,820	
2007/01		0.90	1.0133	1.0133		60	61.16	2,453,428	2,748,360	
2007/07		1.00	1.1050	1.1050		60	58.08	2,480,538	2,778,720	
2008/01		1.00	0.8556	0.8556		60	56.00	2,501,761	2,802,480	
2008/07		1.00	0.6104	0.6104		60	56.00	2,517,032	2,819,580	
2009/01		1.00	1.3268	1.3268		60	56.00	2,550,428	2,857,020	
2009/07		1.00	0.6841	0.6841		60	55.70	2,567,875	2,876,580	
2010/01		1.00	0.8643	0.8643		60	55.70	2,590,069	2,901,420	
2010/07	2,241,984	1.00	0.7107	0.7107		108	41.62	4,845,983	5,259,708	
2011/01		1.00	0.9198	0.9198		108	41.62	4,879,713	5,308,092	
2011/07		1.00	0.9028	0.9028		108	58.14	4,923,767	5,356,044	
2012/01		1.00	0.3865	0.3865		108	58.14	4,942,797	5,376,780	

(1)Per Bed Standard Limitation

Florida Agency for Health Care Adminstration

Office of Medicaid Cost Reimbursement Planning and Analysis

Computation of Nursing Home Medicaid FRVS Property Reimbursement Rate

Rate Semester 01/01/2012 through 06/30/2012 Based on Cost Report : 06/30/2010

Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
1980/07	4,301	0.00	3.8106	3.0000	0.8106	120	91.27	4,301	2,720,760	
1981/01	136,451	0.10	3.8240	3.0000	1.6347	120	84.16	140,765	2,824,800	
1981/07		0.10	2.5888	2.5888	1.2235	120	84.16	141,187	2,897,880	
1982/01		0.20	2.6760	2.6760	0.8995	120	94.72	142,034	2,975,520	
1982/07	1,325,521	0.20	2.2977	2.2977	0.1971	120	100.00	1,468,407	3,043,800	
1983/04		0.30	2.6288	2.6288		120	100.00	1,480,856	3,123,840	
1983/07	5,254	0.30	3.9578	3.0000	0.9578	120	100.00	1,499,438	3,247,440	
1984/01		0.40	1.2952	1.2952		120	100.00	1,512,951	3,289,560	
1984/07	14,302	0.40	1.9179	1.9179		120	92.33	1,538,860	3,352,680	
1985/01	9,922	0.50	1.1471	1.1471		120	92.33	1,557,609	3,391,080	
1985/10		0.50	0.8522	0.8522		120	92.33	1,564,246	3,420,000	
1986/01		0.60	0.8299	0.8299		120	92.46	1,572,036	3,448,440	
1986/07		0.60	0.2974	0.2974		120	92.46	1,574,842	3,441,840	
1987/01	5,142	0.70	1.0091	1.0091		120	95.55	1,591,109	3,503,400	
1987/07		0.70	0.9007	0.9007		120	95.55	1,601,141	3,530,760	
1988/01		0.80	0.9007	0.9007		120	95.60	1,612,677	3,559,440	
1988/07		0.80	0.5899	0.5899		120	95.60	1,620,287	3,557,520	
1989/01		0.90	0.5899	0.5899		120	92.76	1,628,889	3,578,520	
1989/07		0.90	0.5899	0.5899		120	92.76	1,637,537	3,602,760	
1990/01		1.00	0.5899	0.5899		120	92.76	1,647,197	3,620,880	
1990/07		1.00	0.5899	0.5899		120	84.49	1,656,914	3,642,240	
1991/01		1.00	0.5899	0.5899		120	83.65	1,666,688	3,663,600	
1991/07		1.00	1.4932	1.4932		120	83.65	1,691,575	3,718,320	
1992/01		1.00	2.0117	2.0117		120	89.64	1,725,604	3,793,080	
1992/07		1.00	1.8152	1.8152		120	89.64	1,756,927	3,861,960	
1993/01		1.00	1.7710	1.7710		120	86.89	1,788,042	3,930,360	
1993/07		1.00	1.5329	1.5329		120	86.89	1,815,451	3,990,600	
1994/01	37,464	1.00	1.6983	1.6983		120	83.27	1,883,747	4,058,400	
1994/07		1.00	1.5991	1.5991		120	83.27	1,913,870	4,123,320	
1995/01	18,201	1.00	1.5812	1.5812		120	85.85	1,962,333	4,188,480	
1995/07		1.00	1.5250	1.5250		120	85.85	1,992,259	4,252,320	
1996/01		1.00	1.7228	1.7228		120	84.24	2,026,582	4,325,640	
1996/07		1.00	1.3294	1.3294		120	84.24	2,053,523	4,383,120	
1997/01		1.00	1.4109	1.4109		120	83.17	2,082,496	4,444,920	

Florida Agency for Health Care Adminstration

Office of Medicaid Cost Reimbursement Planning and Analysis

Computation of Nursing Home Medicaid FRVS Property Reimbursement Rate

Rate Semester 01/01/2012 through 06/30/2012 Based on Cost Report : 06/30/2010

Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
1997/07		1.00	1.0917	1.0917		120	83.17	2,105,231	4,493,400	
1998/01	17,982	1.00	1.1663	1.1663		120	82.00	2,147,766	4,545,840	
1998/07		1.00	1.0794	1.0794		120	82.00	2,170,949	4,594,920	
1999/01	1,873,413	1.00	1.4499	1.4499		168	83.14	4,075,839	6,526,128	
1999/07		1.00	1.2299	1.2299		168	83.14	4,125,968	6,606,432	
2000/01	67,699	1.00	1.3356	1.3356		168	85.49	4,248,773	6,694,632	
2000/07	32,768	1.00	1.1129	1.1129		168	85.49	4,328,826	6,769,056	
2001/01		0.95	1.2976	1.2976		168	85.49	4,382,187	6,856,920	
2001/07		0.95	0.9615	0.9615		168	85.49	4,422,214	6,922,776	
2002/01		0.90	1.0301	1.0301		155	81.26	4,463,212	6,452,805	
2002/07		0.90	0.8337	0.8337		155	81.26	4,496,699	6,506,590	
2003/01		0.85	1.3271	1.3271		155	81.26	4,547,422	6,592,925	
2003/07		0.85	1.1664	1.1664		155	81.26	4,592,505	6,669,805	
2004/01		0.80	1.1103	1.1103		155	77.50	4,633,296	6,743,895	
2004/07		0.80	0.8378	0.8378		155	77.35	4,664,348	6,800,470	
2005/01		0.75	0.8595	0.8595		155	77.35	4,694,414	6,858,905	
2005/07		0.75	0.7364	0.7364		155	77.35	4,720,341	6,909,435	
2006/01		0.70	0.9068	0.9068		155	77.35	4,750,306	6,972,055	
2006/07		0.70	0.8133	0.8133		155	77.35	4,777,349	7,028,785	
2007/01		0.65	1.0133	1.0133		155	77.35	4,808,813	7,099,930	
2007/07		0.65	1.1050	1.1050		155	77.35	4,843,355	7,178,360	
2008/01	29,607	0.60	0.8556	0.8556		155	74.90	4,897,828	7,239,740	
2008/07		0.60	0.6104	0.6104		155	74.90	4,915,764	7,283,915	
2009/01		0.55	1.3268	1.3268		155	74.90	4,951,634	7,380,635	
2009/07		0.55	0.6841	0.6841		155	75.98	4,970,267	7,431,165	
2010/01		0.50	0.8643	0.8643		155	75.98	4,991,748	7,495,335	
2010/07		0.50	0.7107	0.7107		155	77.92	5,009,489	7,548,655	
2011/01		0.45	0.9198	0.9198		155	72.79	5,030,223	7,618,095	
2011/07		0.45	0.9028	0.9028		155	72.79	5,050,661	7,686,915	
2012/01		0.40	0.3865	0.3865		155	72.79	5,058,469	7,716,675	

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Florida Agency for Health Care Adminstration

Office of Medicaid Cost Reimbursement Planning and Analysis

Computation of Nursing Home Medicaid FRVS Property Reimbursement Rate

Rate Semester 01/01/2012 through 06/30/2012 Based on Cost Report : 06/30/2010

Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
1975/07	732,741	0.00	4.0634	3.0000	1.0634	120	100.00	732,741	1,737,240	
1976/01		0.10	4.0445	3.0000	2.1079	120	100.00	734,939	1,807,440	
1976/07	4,619	0.10	3.4853	3.0000	2.5931	120	100.00	741,763	1,870,440	
1977/01		0.20	3.7506	3.0000	3.3437	120	100.00	746,214	1,940,640	
1977/07	15,005	0.20	5.0576	3.0000	5.4013	120	100.00	765,696	2,038,680	
1978/01	5,347	0.30	4.7397	3.0000	7.1410	120	100.00	777,934	2,135,400	
1978/07	4,376	0.30	5.5395	3.0000	9.6805	120	100.00	789,311	2,253,600	
1979/01	4,904	0.40	5.1272	3.0000	11.8077	120	100.00	803,687	2,369,160	
1979/07		0.40	4.1982	3.0000	13.0059	120	100.00	813,331	2,468,640	
1980/01		0.50	6.1657	3.0000	16.1716	120	20.18	813,331	2,620,920	
1980/07		0.50	3.8106	3.0000	16.9823	120	20.18	813,331	2,720,760	
1981/01		0.60	3.8240	3.0000	17.8063	120	24.73	813,331	2,824,800	
1981/07		0.60	2.5888	2.5888	17.3951	120	24.73	813,331	2,897,880	
1982/01	378	0.70	2.6760	2.6760	17.0711	120	28.34	822,510	2,975,520	
1982/07	25,173	0.70	2.2977	2.2977	16.3688	120	28.34	856,583	3,043,800	
1983/04	1,187,595	0.80	2.6288	2.6288	15.9976	120	31.51	2,055,956	3,123,840	
1983/07	74,995	0.80	3.9578	3.0000	16.9554	120	31.51	2,159,220	3,247,440	
1984/01	7,789	0.90	1.2952	1.2952	15.2506	120	34.41	2,203,483	3,289,560	
1984/07	5,694	0.90	1.9179	1.9179	14.1685	120	34.41	2,246,399	3,352,680	
1985/01	10,300	1.00	1.1471	1.1471	12.3156	120	31.51	2,295,308	3,391,080	
1985/10		1.00	0.8522	0.8522	10.1678	120	34.41	2,338,389	3,420,000	
1986/01		1.00	0.8299	0.8299	7.9978	120	34.41	2,382,278	3,448,440	
1986/07		1.00	0.2974	0.2974	5.2952	120	36.26	2,429,395	3,441,840	
1987/01		1.00	1.0091	1.0091	3.3043	120	36.26	2,477,444	3,503,400	
1987/07		1.00	0.9007	0.9007	1.2050	120	30.90	2,519,200	3,530,760	
1988/01		1.00	0.9007	0.9007		120	30.90	2,549,002	3,559,440	
1988/07		1.00	0.5899	0.5899		120	35.23	2,558,634	3,557,520	
1989/01		1.00	0.5899	0.5899		120	35.23	2,568,302	3,578,520	
1989/07		1.00	0.5899	0.5899		120	35.23	2,578,007	3,602,760	
1990/01		1.00	0.5899	0.5899		120	38.30	2,588,597	3,620,880	
1990/07	12,403	1.00	0.5899	0.5899		120	41.26	2,612,455	3,642,240	
1991/01		1.00	0.5899	0.5899		185	41.26	2,624,016	5,648,050	
1991/07	1,961,310	1.00	1.4932	1.4932		185	47.93	4,619,471	5,732,410	
1992/01		1.00	2.0117	2.0117		185	47.93	4,700,455	5,847,665	

Florida Agency for Health Care Adminstration

Office of Medicaid Cost Reimbursement Planning and Analysis

Computation of Nursing Home Medicaid FRVS Property Reimbursement Rate

Rate Semester 01/01/2012 through 06/30/2012 Based on Cost Report : 06/30/2010

Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
1992/07	33,866	1.00	1.8152	1.8152		185	48.65	4,809,793	5,953,855	
1993/01		1.00	1.7710	1.7710		185	48.65	4,885,140	6,059,305	
1993/07		1.00	1.5329	1.5329		185	59.79	4,960,024	6,152,175	
1994/01		1.00	1.6983	1.6983		185	59.79	5,044,260	6,256,700	
1994/07	59,558	1.00	1.5991	1.5991		185	66.98	5,184,481	6,356,785	
1995/01		1.00	1.5812	1.5812		185	66.98	5,266,458	6,457,240	
1995/07		1.00	1.5250	1.5250		185	66.98	5,346,771	6,555,660	
1996/01		0.95	1.7228	1.7228		185	66.98	5,434,282	6,668,695	
1996/07		0.95	1.3294	1.3294		185	66.98	5,502,912	6,757,310	
1997/01		0.90	1.4109	1.4109		185	66.98	5,572,788	6,852,585	
1997/07		0.90	1.0917	1.0917		185	66.98	5,627,541	6,927,325	
1998/01		0.85	1.1663	1.1663		185	67.58	5,683,332	7,008,170	
1998/07		0.85	1.0794	1.0794		185	61.32	5,735,477	7,083,835	
1999/01		0.80	1.4499	1.4499		185	61.32	5,802,003	7,186,510	
1999/07		0.80	1.2299	1.2299		185	61.32	5,859,089	7,274,940	
2000/01	54,369	0.75	1.3356	1.3356		185	59.86	5,972,148	7,372,065	
2000/07		0.75	1.1129	1.1129		185	62.98	6,021,998	7,454,020	
2001/01	22,617	0.70	1.2976	1.2976		185	59.01	6,099,313	7,550,775	
2001/07	61,564	0.70	0.9615	0.9615		185	59.01	6,201,931	7,623,295	
2002/01	38,119	0.65	1.0301	1.0301		185	59.01	6,281,578	7,701,735	
2002/07		0.65	0.8337	0.8337		185	59.01	6,315,618	7,765,930	
2003/01		0.60	1.3271	1.3271		185	59.01	6,365,909	7,868,975	
2003/07		0.60	1.1664	1.1664		185	59.01	6,410,458	7,960,735	
2004/01		0.55	1.1103	1.1103		185	59.01	6,449,607	8,049,165	
2004/07		0.55	0.8378	0.8378		185	68.35	6,479,327	8,116,690	
2005/01		0.50	0.8595	0.8595		185	68.35	6,507,175	8,186,435	
2005/07		0.50	0.7364	0.7364		185	68.35	6,531,134	8,246,745	
2006/01		0.45	0.9068	0.9068		185	68.35	6,557,788	8,321,485	
2006/07		0.45	0.8133	0.8133		185	68.35	6,581,790	8,389,195	
2007/01		0.40	1.0133	1.0133		185	68.35	6,608,466	8,474,110	
2007/07		0.40	1.1050	1.1050		185	68.35	6,637,675	8,567,720	
2008/01	34,935	0.35	0.8556	0.8556		185	68.35	6,692,490	8,640,980	
2008/07		0.35	0.6104	0.6104		185	68.35	6,706,785	8,693,705	

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Florida Agency for Health Care Adminstration

Office of Medicaid Cost Reimbursement Planning and Analysis

Computation of Nursing Home Medicaid FRVS Property Reimbursement Rate

Rate Semester 01/01/2012 through 06/30/2012 Based on Cost Report : 06/30/2010

Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
2009/01		0.30	1.3268	1.3268		185	68.35	6,733,478	8,809,145	
2009/07		0.30	0.6841	0.6841		185	61.12	6,747,295	8,869,455	
2010/01		0.25	0.8643	0.8643		185	59.78	6,761,876	8,946,045	
2010/07		0.25	0.7107	0.7107		185	59.78	6,773,892	9,009,685	
2011/01		0.20	0.9198	0.9198		185	59.78	6,786,356	9,092,565	
2011/07		0.20	0.9028	0.9028		185	56.46	6,798,612	9,174,705	
2012/01		0.15	0.3865	0.3865		185	56.46	6,802,555	9,210,225	

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Florida Agency for Health Care Adminstration

Office of Medicaid Cost Reimbursement Planning and Analysis

Computation of Nursing Home Medicaid FRVS Property Reimbursement Rate

Rate Semester 01/01/2012 through 06/30/2012 Based on Cost Report : 06/30/2011

Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
2005/01	12,283,337	0.00	0.8595	0.8595		120	12.07	5,221,080	5,310,120	1
2005/07		0.10	0.7364	0.7364		120	12.07	5,221,080	5,349,240	
2006/01		0.10	0.9068	0.9068		120	12.07	5,221,080	5,397,720	
2006/07		0.20	0.8133	0.8133		120	12.07	5,221,080	5,441,640	
2007/01		0.20	1.0133	1.0133		120	12.07	5,221,080	5,496,720	
2007/07		0.30	1.1050	1.1050		120	12.07	5,221,080	5,557,440	
2008/01		0.30	0.8556	0.8556		120	12.07	5,221,080	5,604,960	
2008/07	226,856	0.40	0.6104	0.6104		120	15.25	5,447,936	5,639,160	
2009/01		0.40	1.3268	1.3268		120	15.25	5,447,936	5,714,040	
2009/07		0.50	0.6841	0.6841		120	16.43	5,447,936	5,753,160	
2010/01		0.50	0.8643	0.8643		120	16.43	5,447,936	5,802,840	
2010/07	47,810	0.60	0.7107	0.7107		120	15.77	5,495,746	5,844,120	
2011/01	44,369	0.60	0.9198	0.9198		120	18.78	5,540,115	5,897,880	
2011/07		0.70	0.9028	0.9028		120	18.78	5,540,115	5,951,160	
2012/01	18,036	0.70	0.3865	0.3865		120	20.98	5,558,151	5,974,200	

(1)Per Bed Standard Limitation

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176.22

Florida Agency for Health Care Adminstration

Office of Medicaid Cost Reimbursement Planning and Analysis

Computation of Nursing Home Medicaid FRVS Property Reimbursement Rate

Rate Semester 01/01/2012 through 06/30/2012 Based on Cost Report : 07/31/2011

Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
1996/07	12,062,409	0.00	1.3294	1.3294		180	49.52	6,488,460	6,574,680	1
1997/01	39,077	0.10	1.4109	1.4109		180	49.52	6,535,780	6,667,380	
1997/07	12,505	0.10	1.0917	1.0917		180	49.52	6,554,711	6,740,100	
1998/01		0.20	1.1663	1.1663		180	49.52	6,568,479	6,818,760	
1998/07		0.20	1.0794	1.0794		180	49.52	6,581,247	6,892,380	
1999/01		0.30	1.4499	1.4499		180	49.52	6,607,023	6,992,280	
1999/07		0.30	1.2299	1.2299		180	49.52	6,628,974	7,078,320	
2000/01	40,310	0.40	1.3356	1.3356		180	66.32	6,704,696	7,172,820	
2000/07		0.40	1.1129	1.1129		180	66.32	6,734,545	7,252,560	
2001/01	42,257	0.50	1.2976	1.2976		180	68.07	6,820,496	7,346,700	
2001/07		0.50	0.9615	0.9615		180	68.07	6,853,289	7,417,260	
2002/01		0.60	1.0301	1.0301		180	68.59	6,895,649	7,493,580	
2002/07		0.60	0.8337	0.8337		180	68.59	6,930,141	7,556,040	
2003/01		0.70	1.3271	1.3271		180	62.19	6,994,522	7,656,300	
2003/07		0.70	1.1664	1.1664		180	62.19	7,051,632	7,745,580	
2004/01		0.80	1.1103	1.1103		180	56.27	7,114,265	7,831,620	
2004/07		0.80	0.8378	0.8378		180	56.27	7,161,945	7,897,320	
2005/01		0.90	0.8595	0.8595		180	56.27	7,217,350	7,965,180	
2005/07		0.90	0.7364	0.7364		180	47.89	7,259,003	8,023,860	
2006/01		1.00	0.9068	0.9068		180	47.89	7,316,318	8,096,580	
2006/07	51,580	1.00	0.8133	0.8133		180	44.71	7,416,269	8,162,460	
2007/01		1.00	1.0133	1.0133		180	44.71	7,477,358	8,245,080	
2007/07	51,153	1.00	1.1050	1.1050		180	46.29	7,598,051	8,336,160	
2008/01		1.00	0.8556	0.8556		180	46.29	7,652,765	8,407,440	
2008/07	35,263	1.00	0.6104	0.6104		180	45.50	7,726,672	8,458,740	
2009/01		1.00	1.3268	1.3268		180	45.50	7,811,482	8,571,060	
2009/07	136,391	1.00	0.6841	0.6841		180	47.19	7,993,723	8,629,740	
2010/01	38,685	1.00	0.8643	0.8643		180	47.66	8,092,277	8,704,260	
2010/07		1.00	0.7107	0.7107		180	47.66	8,142,114	8,766,180	
2011/01		1.00	0.9198	0.9198		180	48.56	8,208,236	8,846,820	
2011/07		1.00	0.9028	0.9028		180	48.56	8,273,663	8,926,740	
2012/01	28,455	1.00	0.3865	0.3865		180	47.84	8,329,933	8,961,300	

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Office of Medicaid Cost Reimbursement Planning and Analysis

Computation of Nursing Home Medicaid FRVS Property Reimbursement Rate

Rate Semester 01/01/2012 through 06/30/2012 Based on Cost Report : 07/31/2011

Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code

(1)Per Bed Standard Limitation

0 284785-00 - 2012/01

172.77

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Office of Medicaid Cost Reimbursement Planning and Analysis

Computation of Nursing Home Medicaid FRVS Property Reimbursement Rate

Rate Semester 01/01/2012 through 06/30/2012 Based on Cost Report : 07/31/2010

Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
2005/01	9,115,341	0.00	0.8595	0.8595		108	50.38	4,738,392	4,779,108	1
2005/07		0.10	0.7364	0.7364		108	50.38	4,741,587	4,814,316	
2006/01		0.10	0.9068	0.9068		108	50.38	4,745,526	4,857,948	
2006/07		0.20	0.8133	0.8133		108	50.38	4,752,598	4,897,476	
2007/01		0.20	1.0133	1.0133		108	50.38	4,761,422	4,947,048	
2007/07		0.30	1.1050	1.1050		108	62.64	4,777,206	5,001,696	
2008/01		0.30	0.8556	0.8556		108	62.64	4,789,469	5,044,464	
2008/07		0.40	0.6104	0.6104		108	62.85	4,801,165	5,075,244	
2009/01		0.40	1.3268	1.3268		108	62.85	4,826,645	5,142,636	
2009/07		0.50	0.6841	0.6841		108	67.19	4,843,157	5,177,844	
2010/01		0.50	0.8643	0.8643		108	67.19	4,864,089	5,222,556	
2010/07		0.60	0.7107	0.7107		108	66.14	4,884,829	5,259,708	
2011/01		0.60	0.9198	0.9198		108	66.14	4,911,788	5,308,092	
2011/07		0.70	0.9028	0.9028		108	63.44	4,942,831	5,356,044	
2012/01		0.70	0.3865	0.3865		108	63.44	4,956,206	5,376,780	

(1)Per Bed Standard Limitation

Florida Agency for Health Care Adminstration

Office of Medicaid Cost Reimbursement Planning and Analysis

Computation of Nursing Home Medicaid FRVS Property Reimbursement Rate

Rate Semester 01/01/2012 through 06/30/2012 Based on Cost Report : 12/31/2010

Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
1999/07	13,263,976	0.00	1.2299	1.2299		45	19.64	1,748,070	1,769,580	1
2000/01		0.10	1.3356	1.3356		45	19.64	1,748,070	1,793,205	
2000/07		0.10	1.1129	1.1129		45	19.64	1,748,070	1,813,140	
2001/01		0.20	1.2976	1.2976		45	19.64	1,748,070	1,836,675	
2001/07		0.20	0.9615	0.9615		45	19.64	1,748,070	1,854,315	
2002/01		0.30	1.0301	1.0301		45	19.64	1,748,070	1,873,395	
2002/07	11,350	0.30	0.8337	0.8337		45	37.50	1,762,401	1,889,010	
2003/01		0.40	1.3271	1.3271		45	37.50	1,768,779	1,914,075	
2003/07		0.40	1.1664	1.1664		45	41.19	1,774,960	1,936,395	
2004/01		0.50	1.1103	1.1103		45	41.19	1,782,340	1,957,905	
2004/07		0.50	0.8378	0.8378		45	41.19	1,787,932	1,974,330	
2005/01		0.60	0.8595	0.8595		45	41.19	1,794,837	1,991,295	
2005/07		0.60	0.7364	0.7364		45	41.19	1,800,776	2,005,965	
2006/01		0.70	0.9068	0.9068		45	41.19	1,809,337	2,024,145	
2006/07		0.70	0.8133	0.8133		45	41.19	1,817,051	2,040,615	
2007/01		0.80	1.0133	1.0133		45	41.62	1,828,197	2,061,270	
2007/07		0.80	1.1050	1.1050		45	41.62	1,840,427	2,084,040	
2008/01		0.90	0.8556	0.8556		45	42.53	1,851,385	2,101,860	
2008/07		0.90	0.6104	0.6104		45	31.97	1,857,297	2,114,685	
2009/01		1.00	1.3268	1.3268		45	31.97	1,871,621	2,142,765	
2009/07		1.00	0.6841	0.6841		45	24.07	1,871,621	2,157,435	
2010/01		1.00	0.8643	0.8643		45	24.07	1,871,621	2,176,065	
2010/07		1.00	0.7107	0.7107		45	24.97	1,871,621	2,191,545	
2011/01		1.00	0.9198	0.9198		45	24.97	1,871,621	2,211,705	
2011/07		1.00	0.9028	0.9028		45	24.97	1,871,621	2,231,685	
2012/01		1.00	0.3865	0.3865		45	21.77	1,871,621	2,240,325	

(1)Per Bed Standard Limitation

Florida Agency for Health Care Adminstration

Office of Medicaid Cost Reimbursement Planning and Analysis

Computation of Nursing Home Medicaid FRVS Property Reimbursement Rate

Rate Semester 01/01/2012 through 06/30/2012 Based on Cost Report : 08/31/2011

Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
1978/07	506,929	0.00	5.5395	3.0000	2.5394	50	100.00	506,929	939,000	
1979/01		0.10	5.1272	3.0000	4.6667	50	100.00	508,450	987,150	
1979/07		0.10	4.1982	3.0000	5.8649	50	100.00	509,975	1,028,600	
1980/01		0.20	6.1657	3.0000	9.0306	50	42.75	512,353	1,092,050	
1980/07		0.20	3.8106	3.0000	9.8413	50	42.75	514,742	1,133,650	
1981/01		0.30	3.8240	3.0000	10.6653	50	42.75	518,343	1,177,000	
1981/07		0.30	2.5888	2.5888	10.2541	50	42.75	521,969	1,207,450	
1982/01		0.40	2.6760	2.6760	9.9301	50	42.75	526,838	1,239,800	
1982/07		0.40	2.2977	2.2977	9.2278	50	42.75	531,752	1,268,250	
1983/04		0.50	2.6288	2.6288	8.8566	50	50.37	539,057	1,301,600	
1983/07		0.50	3.9578	3.0000	9.8144	50	50.37	546,462	1,353,100	
1984/01		0.60	1.2952	1.2952	8.1096	50	68.28	556,298	1,370,650	
1984/07		0.60	1.9179	1.9179	7.0275	50	68.28	566,311	1,396,950	
1985/01		0.70	1.1471	1.1471	5.1746	50	68.28	578,204	1,412,950	
1985/10		0.70	0.8522	0.8522	3.0268	50	67.98	590,346	1,425,000	
1986/01		0.80	0.8299	0.8299	0.8568	50	67.98	604,514	1,436,850	
1986/07		0.80	0.2974	0.2974		50	62.57	610,096	1,434,100	
1987/01		0.90	1.0091	1.0091		50	62.57	615,637	1,459,750	
1987/07		0.90	0.9007	0.9007		50	73.19	620,627	1,471,150	
1988/01		1.00	0.9007	0.9007		50	73.19	626,217	1,483,100	
1988/07		1.00	0.5899	0.5899		50	75.34	629,911	1,482,300	
1989/01		1.00	0.5899	0.5899		50	75.34	633,627	1,491,050	
1989/07	753,259	1.00	0.5899	0.5899		75	73.42	1,390,624	2,251,725	
1990/01		1.00	0.5899	0.5899		75	73.42	1,398,827	2,263,050	
1990/07		1.00	0.5899	0.5899		75	78.34	1,407,079	2,276,400	
1991/01		1.00	0.5899	0.5899		75	78.34	1,415,379	2,289,750	
1991/07		1.00	1.4932	1.4932		75	81.39	1,436,513	2,323,950	
1992/01		1.00	2.0117	2.0117		75	81.39	1,465,411	2,370,675	
1992/07		1.00	1.8152	1.8152		75	83.45	1,492,011	2,413,725	
1993/01		1.00	1.7710	1.7710		75	83.45	1,518,435	2,456,475	
1993/07		1.00	1.5329	1.5329		75	86.22	1,541,711	2,494,125	
1994/01		1.00	1.6983	1.6983		75	86.22	1,567,894	2,536,500	
1994/07		1.00	1.5991	1.5991		75	90.08	1,592,966	2,577,075	
1995/01		1.00	1.5812	1.5812		75	90.08	1,618,154	2,617,800	

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Florida Agency for Health Care Adminstration

Office of Medicaid Cost Reimbursement Planning and Analysis
Computation of Nursing Home Medicaid FRVS Property Reimbursement Rate
Rate Semester 01/01/2012 through 06/30/2012 Based on Cost Report : 08/31/2011

Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
1995/07		1.00	1.5250	1.5250		75	90.08	1,642,831	2,657,700	
1996/01		1.00	1.7228	1.7228		75	88.16	1,671,134	2,703,525	
1996/07		1.00	1.3294	1.3294		75	77.58	1,693,350	2,739,450	
1997/01		1.00	1.4109	1.4109		75	77.58	1,717,241	2,778,075	
1997/07		1.00	1.0917	1.0917		75	78.52	1,735,988	2,808,375	
1998/01		1.00	1.1663	1.1663		75	78.52	1,756,235	2,841,150	
1998/07		1.00	1.0794	1.0794		75	78.39	1,775,192	2,871,825	
1999/01		0.95	1.4499	1.4499		75	78.39	1,799,643	2,913,450	
1999/07		0.95	1.2299	1.2299		75	81.96	1,820,670	2,949,300	
2000/01		0.90	1.3356	1.3356		75	81.96	1,842,554	2,988,675	
2000/07	16,266	0.90	1.1129	1.1129		75	78.41	1,877,275	3,021,900	
2001/01		0.85	1.2976	1.2976		75	78.41	1,897,981	3,061,125	
2001/07		0.85	0.9615	0.9615		75	75.48	1,913,493	3,090,525	
2002/01		0.80	1.0301	1.0301		75	77.21	1,929,262	3,122,325	
2002/07		0.80	0.8337	0.8337		75	77.21	1,942,130	3,148,350	
2003/01		0.75	1.3271	1.3271		75	62.23	1,961,460	3,190,125	
2003/07		0.75	1.1664	1.1664		75	62.23	1,978,619	3,227,325	
2004/01		0.70	1.1103	1.1103		75	62.23	1,993,997	3,263,175	
2004/07		0.70	0.8378	0.8378		75	69.36	2,005,692	3,290,550	
2005/01		0.65	0.8595	0.8595		75	79.35	2,016,898	3,318,825	
2005/07		0.65	0.7364	0.7364		75	79.35	2,026,553	3,343,275	
2006/01		0.60	0.9068	0.9068		75	73.64	2,037,579	3,373,575	
2006/07		0.60	0.8133	0.8133		75	73.64	2,047,522	3,401,025	
2007/01		0.55	1.0133	1.0133		75	73.64	2,058,933	3,435,450	
2007/07		0.55	1.1050	1.1050		75	65.27	2,071,447	3,473,400	
2008/01		0.50	0.8556	0.8556		75	65.27	2,080,309	3,503,100	
2008/07		0.50	0.6104	0.6104		75	67.45	2,086,658	3,524,475	
2009/01	19,823	0.45	1.3268	1.3268		75	79.93	2,118,940	3,571,275	
2009/07		0.45	0.6841	0.6841		75	79.93	2,125,462	3,595,725	
2010/01	591,512	0.40	0.8643	0.8643		86	68.37	2,724,322	4,158,702	
2010/07		0.40	0.7107	0.7107		86	68.37	2,732,067	4,188,286	
2011/01	25,985	0.35	0.9198	0.9198		86	74.19	2,766,847	4,226,814	
2011/07		0.35	0.9028	0.9028		86	74.19	2,775,590	4,264,998	

Florida Agency for Health Care Adminstration

Office of Medicaid Cost Reimbursement Planning and Analysis

Computation of Nursing Home Medicaid FRVS Property Reimbursement Rate

Rate Semester 01/01/2012 through 06/30/2012 Based on Cost Report : 08/31/2011

Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
2012/01	74,812	0.30	0.3865	0.3865		86	75.03	2,853,622	4,281,510	

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Office of Medicaid Cost Reimbursement Planning and Analysis

Computation of Nursing Home Medicaid FRVS Property Reimbursement Rate

Rate Semester 01/01/2012 through 06/30/2012 Based on Cost Report : 12/31/2010

Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
1991/07	3,694,000	0.00	1.4932	1.4932		60	41.39	1,831,800	1,859,160	1
1992/01		0.10	2.0117	2.0117		60	41.39	1,834,574	1,896,540	
1992/07		0.10	1.8152	1.8152		60	41.39	1,837,080	1,930,980	
1993/01		0.20	1.7710	1.7710		60	41.39	1,841,977	1,965,180	
1993/07		0.20	1.5329	1.5329		60	41.39	1,846,227	1,995,300	
1994/01		0.30	1.6983	1.6983		60	41.39	1,853,306	2,029,200	
1994/07		0.30	1.5991	1.5991		60	41.39	1,859,996	2,061,660	
1995/01		0.40	1.5812	1.5812		60	51.82	1,871,080	2,094,240	
1995/07		0.40	1.5250	1.5250		60	60.27	1,882,494	2,126,160	
1996/01		0.50	1.7228	1.7228		60	60.27	1,898,710	2,162,820	
1996/07	44,954	0.50	1.3294	1.3294		60	50.43	1,955,236	2,191,560	
1997/01		0.60	1.4109	1.4109		60	50.43	1,970,412	2,222,460	
1997/07	2,165,065	0.60	1.0917	1.0917		120	39.21	4,144,678	4,493,400	
1998/01		0.70	1.1663	1.1663		120	39.21	4,168,801	4,545,840	
1998/07		0.70	1.0794	1.0794		120	39.21	4,191,257	4,594,920	
1999/01	83,354	0.80	1.4499	1.4499		120	33.86	4,304,540	4,661,520	
1999/07		0.80	1.2299	1.2299		120	34.98	4,331,476	4,718,880	
2000/01		0.90	1.3356	1.3356		120	34.98	4,364,589	4,781,880	
2000/07		0.90	1.1129	1.1129		120	34.98	4,392,392	4,835,040	
2001/01	136,821	1.00	1.2976	1.2976		120	38.38	4,568,986	4,897,800	
2001/07	30,029	1.00	0.9615	0.9615		120	42.24	4,632,754	4,944,840	
2002/01		1.00	1.0301	1.0301		120	42.24	4,669,404	4,995,720	
2002/07	37,206	1.00	0.8337	0.8337		120	54.70	4,745,326	5,037,360	
2003/01		1.00	1.3271	1.3271		120	54.70	4,807,958	5,104,200	
2003/07		1.00	1.1664	1.1664		120	56.69	4,864,038	5,163,720	
2004/01		1.00	1.1103	1.1103		120	56.69	4,918,043	5,221,080	
2004/07	17,575	1.00	0.8378	0.8378		120	61.50	4,976,821	5,264,880	
2005/01		1.00	0.8595	0.8595		120	64.60	5,019,597	5,310,120	
2005/07		1.00	0.7364	0.7364		120	64.60	5,056,561	5,349,240	
2006/01		1.00	0.9068	0.9068		120	64.60	5,102,414	5,397,720	
2006/07		1.00	0.8133	0.8133		120	64.60	5,143,912	5,441,640	
2007/01		1.00	1.0133	1.0133		120	64.60	5,196,035	5,496,720	
2007/07		1.00	1.1050	1.1050		120	64.60	5,253,451	5,557,440	
2008/01	62,193	1.00	0.8556	0.8556		120	51.42	5,357,667	5,604,960	

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Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
2008/07		1.00	0.6104	0.6104		120	51.42	5,388,242	5,639,160	
2009/01	69,004	1.00	1.3268	1.3268		120	56.60	5,528,737	5,714,040	
2009/07		1.00	0.6841	0.6841		120	56.60	5,566,559	5,753,160	
2010/01		1.00	0.8643	0.8643		120	55.25	5,614,671	5,802,840	
2010/07		1.00	0.7107	0.7107		120	55.25	5,654,574	5,844,120	
2011/01		1.00	0.9198	0.9198		120	58.78	5,706,585	5,897,880	
2011/07		1.00	0.9028	0.9028		120	58.78	5,758,104	5,951,160	
2012/01	120,491	0.95	0.3865	0.3865		120	45.50	5,896,087	5,974,200	

(1)Per Bed Standard Limitation

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Office of Medicaid Cost Reimbursement Planning and Analysis

Computation of Nursing Home Medicaid FRVS Property Reimbursement Rate

Rate Semester 01/01/2012 through 06/30/2012 Based on Cost Report : 09/30/2010

Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
1994/01	2,178,057	0.00	1.6983	1.6983		60	79.33	1,995,300	2,029,200	1
1994/07		0.10	1.5991	1.5991		60	79.33	1,998,490	2,061,660	
1995/01		0.10	1.5812	1.5812		60	79.33	2,001,650	2,094,240	
1995/07		0.20	1.5250	1.5250		60	79.33	2,007,755	2,126,160	
1996/01		0.20	1.7228	1.7228		60	79.33	2,014,674	2,162,820	
1996/07		0.30	1.3294	1.3294		60	79.33	2,022,709	2,191,560	
1997/01		0.30	1.4109	1.4109		60	79.35	2,031,271	2,222,460	
1997/07		0.40	1.0917	1.0917		60	79.35	2,040,142	2,246,700	
1998/01		0.40	1.1663	1.1663		60	79.35	2,049,659	2,272,920	
1998/07		0.50	1.0794	1.0794		60	68.14	2,060,721	2,297,460	
1999/01		0.50	1.4499	1.4499		60	68.14	2,075,661	2,330,760	
1999/07		0.60	1.2299	1.2299		60	70.82	2,090,977	2,359,440	
2000/01		0.60	1.3356	1.3356		60	70.82	2,107,734	2,390,940	
2000/07	20,228	0.70	1.1129	1.1129		60	67.85	2,144,381	2,417,520	
2001/01		0.70	1.2976	1.2976		60	67.85	2,163,858	2,448,900	
2001/07	10,969	0.80	0.9615	0.9615		60	77.89	2,191,471	2,472,420	
2002/01		0.80	1.0301	1.0301		60	77.89	2,209,531	2,497,860	
2002/07	11,227	0.90	0.8337	0.8337		60	76.26	2,237,336	2,518,680	
2003/01		0.90	1.3271	1.3271		60	76.26	2,264,059	2,552,100	
2003/07	10,636	1.00	1.1664	1.1664		60	78.22	2,301,103	2,581,860	
2004/01		1.00	1.1103	1.1103		60	78.22	2,326,652	2,610,540	
2004/07		1.00	0.8378	0.8378		60	71.37	2,346,145	2,632,440	
2005/01	46,204	1.00	0.8595	0.8595		60	66.97	2,412,514	2,655,060	
2005/07	7,976	1.00	0.7364	0.7364		60	66.97	2,438,256	2,674,620	
2006/01	34,687	1.00	0.9068	0.9068		60	66.97	2,495,053	2,698,860	
2006/07	576	1.00	0.8133	0.8133		60	66.97	2,515,921	2,720,820	
2007/01		1.00	1.0133	1.0133		60	66.97	2,541,415	2,748,360	
2007/07		1.00	1.1050	1.1050		60	66.97	2,569,498	2,778,720	
2008/01	1,408,884	1.00	0.8556	0.8556		90	60.87	4,000,367	4,203,720	
2008/07		1.00	0.6104	0.6104		90	60.87	4,024,785	4,229,370	
2009/01		1.00	1.3268	1.3268		90	60.87	4,078,186	4,285,530	
2009/07		1.00	0.6841	0.6841		90	46.35	4,101,697	4,314,870	
2010/01	16,736	1.00	0.8643	0.8643		90	54.16	4,153,343	4,352,130	
2010/07		1.00	0.7107	0.7107		90	54.16	4,182,410	4,383,090	

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Florida Agency for Health Care Adminstration

Office of Medicaid Cost Reimbursement Planning and Analysis

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Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
2011/01		1.00	0.9198	0.9198		90	53.94	4,220,138	4,423,410	
2011/07		1.00	0.9028	0.9028		90	53.94	4,257,503	4,463,370	
2012/01		1.00	0.3865	0.3865		90	53.94	4,273,641	4,480,650	

(1)Per Bed Standard Limitation

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Florida Agency for Health Care Adminstration

Office of Medicaid Cost Reimbursement Planning and Analysis

Computation of Nursing Home Medicaid FRVS Property Reimbursement Rate

Rate Semester 01/01/2012 through 06/30/2012 Based on Cost Report : 08/31/2010

Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
1971/07	804,976	0.00		0.0000		104	100.00	804,976	1,067,144	
1972/01		0.10	3.9787	3.0000	0.9787	104	100.00	807,391	1,109,576	
1972/07		0.10	4.9326	3.0000	2.9113	104	100.00	809,813	1,164,280	
1973/01		0.20	5.1509	3.0000	5.0622	104	100.00	814,672	1,224,288	
1973/07		0.20	5.6564	3.0000	7.7186	104	100.00	819,560	1,293,552	
1974/01		0.30	5.2271	3.0000	9.9457	104	100.00	826,936	1,361,152	
1974/07		0.30	3.1037	3.0000	10.0494	104	100.00	834,378	1,403,376	
1975/01		0.40	3.0905	3.0000	10.1399	104	100.00	844,391	1,446,744	
1975/07		0.40	4.0634	3.0000	11.2033	104	100.00	854,524	1,505,608	
1976/01		0.50	4.0445	3.0000	12.2478	104	100.00	867,342	1,566,448	
1976/07		0.50	3.4853	3.0000	12.7330	104	100.00	880,352	1,621,048	
1977/01		0.60	3.7506	3.0000	13.4836	104	100.00	896,198	1,681,888	
1977/07		0.60	5.0576	3.0000	15.5412	104	100.00	912,330	1,766,856	
1978/01		0.70	4.7397	3.0000	17.2809	104	100.00	931,489	1,850,680	
1978/07		0.70	5.5395	3.0000	19.8203	104	100.00	951,050	1,953,120	
1979/01		0.80	5.1272	3.0000	21.9476	104	100.00	973,875	2,053,272	
1979/07		0.80	4.1982	3.0000	23.1458	104	100.00	997,248	2,139,488	
1980/01		0.90	6.1657	3.0000	26.3115	104	48.85	1,021,163	2,271,464	
1980/07		0.90	3.8106	3.0000	27.1222	104	48.85	1,045,651	2,357,992	
1981/01		1.00	3.8240	3.0000	27.9462	104	53.21	1,076,000	2,448,160	
1981/07		1.00	2.5888	2.5888	27.5350	104	53.21	1,107,229	2,511,496	
1982/01		1.00	2.6760	2.6760	27.2110	104	48.49	1,136,514	2,578,784	
1982/07		1.00	2.2977	2.2977	26.5087	104	48.49	1,166,574	2,637,960	
1983/04		1.00	2.6288	2.6288	26.1375	104	48.40	1,197,372	2,707,328	
1983/07		1.00	3.9578	3.0000	27.0953	104	48.40	1,228,983	2,814,448	
1984/01		1.00	1.2952	1.2952	25.3905	104	53.66	1,264,954	2,850,952	
1984/07		1.00	1.9179	1.9179	24.3084	100	53.66	1,301,978	2,793,900	
1985/01		1.00	1.1471	1.1471	22.4555	100	48.40	1,336,350	2,825,900	
1985/10		1.00	0.8522	0.8522	20.3077	104	49.30	1,372,286	2,964,000	
1986/01		1.00	0.8299	0.8299	18.1376	104	49.30	1,409,188	2,988,648	
1986/07		1.00	0.2974	0.2974	15.4351	104	49.30	1,447,082	2,982,928	
1987/01		1.00	1.0091	1.0091	13.4442	104	49.30	1,485,995	3,036,280	
1987/07		1.00	0.9007	0.9007	11.3449	104	59.93	1,530,575	3,059,992	
1988/01		1.00	0.9007	0.9007	9.2456	104	53.65	1,575,365	3,084,848	

Florida Agency for Health Care Adminstration

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Computation of Nursing Home Medicaid FRVS Property Reimbursement Rate

Rate Semester 01/01/2012 through 06/30/2012 Based on Cost Report : 08/31/2010

Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
1988/07		1.00	0.5899	0.5899	6.8354	104	64.02	1,622,626	3,083,184	
1989/01	13,549	1.00	0.5899	0.5899	4.4253	104	64.02	1,684,854	3,101,384	
1989/07		1.00	0.5899	0.5899	2.0152	104	67.50	1,735,400	3,122,392	
1990/01		1.00	0.5899	0.5899		104	67.50	1,780,609	3,138,096	
1990/07		1.00	0.5899	0.5899		104	71.37	1,791,113	3,156,608	
1991/01		1.00	0.5899	0.5899		104	72.36	1,801,679	3,175,120	
1991/07		1.00	1.4932	1.4932		104	72.36	1,828,582	3,222,544	
1992/01		0.95	2.0117	2.0117		104	72.36	1,863,528	3,287,336	
1992/07		0.95	1.8152	1.8152		104	75.08	1,895,663	3,347,032	
1993/01		0.90	1.7710	1.7710		104	75.08	1,925,878	3,406,312	
1993/07		0.90	1.5329	1.5329		104	75.18	1,952,447	3,458,520	
1994/01		0.85	1.6983	1.6983		104	75.18	1,980,631	3,517,280	
1994/07		0.85	1.5991	1.5991		104	74.62	2,007,552	3,573,544	
1995/01		0.80	1.5812	1.5812		104	74.62	2,032,946	3,630,016	
1995/07		0.80	1.5250	1.5250		104	74.62	2,057,748	3,685,344	
1996/01		0.75	1.7228	1.7228		104	78.30	2,084,336	3,748,888	
1996/07		0.75	1.3294	1.3294		104	74.66	2,105,119	3,798,704	
1997/01		0.70	1.4109	1.4109		104	74.66	2,125,909	3,852,264	
1997/07		0.70	1.0917	1.0917		104	73.62	2,142,155	3,894,280	
1998/01		0.65	1.1663	1.1663		104	73.62	2,158,395	3,939,728	
1998/07		0.65	1.0794	1.0794		104	77.24	2,173,538	3,982,264	
1999/01		0.60	1.4499	1.4499		104	77.24	2,192,446	4,039,984	
1999/07		0.60	1.2299	1.2299		104	78.44	2,208,624	4,089,696	
2000/01		0.55	1.3356	1.3356		104	78.44	2,224,849	4,144,296	
2000/07	93,976	0.55	1.1129	1.1129		104	83.39	2,332,443	4,190,368	
2001/01		0.50	1.2976	1.2976		104	83.39	2,347,576	4,244,760	
2001/07		0.50	0.9615	0.9615		104	84.63	2,358,863	4,285,528	
2002/01		0.45	1.0301	1.0301		104	80.14	2,369,796	4,329,624	
2002/07		0.45	0.8337	0.8337		104	80.14	2,378,687	4,365,712	
2003/01		0.40	1.3271	1.3271		104	84.75	2,391,313	4,423,640	
2003/07		0.40	1.1664	1.1664		104	84.75	2,402,471	4,475,224	
2004/01	42,849	0.35	1.1103	1.1103		104	81.88	2,454,656	4,524,936	
2004/07		0.35	0.8378	0.8378		104	81.88	2,461,853	4,562,896	

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Florida Agency for Health Care Adminstration

Office of Medicaid Cost Reimbursement Planning and Analysis

Computation of Nursing Home Medicaid FRVS Property Reimbursement Rate

Rate Semester 01/01/2012 through 06/30/2012 Based on Cost Report : 08/31/2010

Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
2005/01		0.30	0.8595	0.8595		104	76.31	2,468,202	4,602,104	
2005/07		0.30	0.7364	0.7364		104	76.31	2,473,654	4,636,008	
2006/01		0.25	0.9068	0.9068		104	74.47	2,479,262	4,678,024	
2006/07		0.25	0.8133	0.8133		104	74.47	2,484,302	4,716,088	
2007/01		0.20	1.0133	1.0133		104	74.30	2,489,338	4,763,824	
2007/07		0.20	1.1050	1.1050		104	74.30	2,494,839	4,816,448	
2008/01		0.15	0.8556	0.8556		104	78.26	2,498,040	4,857,632	
2008/07		0.15	0.6104	0.6104		104	78.26	2,500,328	4,887,272	
2009/01		0.10	1.3268	1.3268		104	78.26	2,503,646	4,952,168	
2009/07	25,893	0.10	0.6841	0.6841		104	76.09	2,531,251	4,986,072	
2010/01		0.05	0.8643	0.8643		104	76.09	2,532,345	5,029,128	
2010/07		0.05	0.7107	0.7107		104	76.77	2,533,244	5,064,904	
2011/01		0.00	0.9198	0.9198		104	77.72	2,533,244	5,111,496	
2011/07		0.00	0.9028	0.9028		104	77.72	2,533,244	5,157,672	
2012/01		0.00	0.3865	0.3865		104	77.72	2,533,244	5,177,640	

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224.49

Florida Agency for Health Care Adminstration

Office of Medicaid Cost Reimbursement Planning and Analysis

Computation of Nursing Home Medicaid FRVS Property Reimbursement Rate

Rate Semester 01/01/2012 through 06/30/2012 Based on Cost Report : 01/31/2011

Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
2000/01	4,844,073	0.00	1.3356	1.3356		120	73.25	4,718,880	4,781,880	1
2000/07	6,217	0.10	1.1129	1.1129		120	73.25	4,730,349	4,835,040	
2001/01		0.10	1.2976	1.2976		120	73.25	4,736,489	4,897,800	
2001/07		0.20	0.9615	0.9615		120	73.25	4,745,597	4,944,840	
2002/01		0.20	1.0301	1.0301		120	73.25	4,755,373	4,995,720	
2002/07		0.30	0.8337	0.8337		120	61.69	4,767,266	5,037,360	
2003/01		0.30	1.3271	1.3271		120	61.69	4,786,244	5,104,200	
2003/07	21,806	0.40	1.1664	1.1664		120	67.30	4,830,383	5,163,720	
2004/01		0.40	1.1103	1.1103		120	67.30	4,851,835	5,221,080	
2004/07		0.50	0.8378	0.8378		120	64.72	4,872,159	5,264,880	
2005/01		0.50	0.8595	0.8595		120	64.72	4,893,100	5,310,120	
2005/07		0.60	0.7364	0.7364		120	67.19	4,914,718	5,349,240	
2006/01		0.60	0.9068	0.9068		120	67.19	4,941,459	5,397,720	
2006/07		0.70	0.8133	0.8133		120	67.19	4,969,591	5,441,640	
2007/01	41,635	0.70	1.0133	1.0133		120	66.04	5,046,475	5,496,720	
2007/07	1,214,487	0.80	1.1050	1.1050		147	58.95	6,305,573	6,807,864	
2008/01		0.80	0.8556	0.8556		147	58.95	6,348,735	6,866,076	
2008/07		0.90	0.6104	0.6104		147	58.95	6,383,615	6,907,971	
2009/01		0.90	1.3268	1.3268		147	64.60	6,459,842	6,999,699	
2009/07		1.00	0.6841	0.6841		147	64.60	6,504,034	7,047,621	
2010/01	25,893	1.00	0.8643	0.8643		147	63.63	6,586,141	7,108,479	
2010/07	139,475	1.00	0.7107	0.7107		147	67.61	6,772,424	7,159,047	
2011/01		1.00	0.9198	0.9198		147	67.61	6,834,717	7,224,903	
2011/07		1.00	0.9028	0.9028		147	67.61	6,896,421	7,290,171	
2012/01		1.00	0.3865	0.3865		147	66.02	6,923,076	7,318,395	

(1)Per Bed Standard Limitation

0 308501-00 - 2012/01

224.37

Florida Agency for Health Care Adminstration

Office of Medicaid Cost Reimbursement Planning and Analysis

Computation of Nursing Home Medicaid FRVS Property Reimbursement Rate

Rate Semester 01/01/2012 through 06/30/2012 Based on Cost Report : 12/31/2010

Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
1992/01	4,273,713	0.00	2.0117	2.0117		120	32.19	3,718,320	3,793,080	1
1992/07	41,445	0.10	1.8152	1.8152		120	32.19	3,763,715	3,861,960	
1993/01		0.10	1.7710	1.7710		120	32.19	3,767,616	3,930,360	
1993/07		0.20	1.5329	1.5329		120	32.19	3,774,377	3,990,600	
1994/01		0.20	1.6983	1.6983		120	32.19	3,781,881	4,058,400	
1994/07		0.30	1.5991	1.5991		120	32.19	3,792,499	4,123,320	
1995/01	23,451	0.30	1.5812	1.5812		120	36.61	3,827,926	4,188,480	
1995/07		0.40	1.5250	1.5250		120	46.06	3,847,481	4,252,320	
1996/01		0.40	1.7228	1.7228		120	46.06	3,869,684	4,325,640	
1996/07		0.50	1.3294	1.3294		120	46.06	3,891,225	4,383,120	
1997/01		0.50	1.4109	1.4109		120	46.06	3,914,215	4,444,920	
1997/07		0.60	1.0917	1.0917		120	46.06	3,935,686	4,493,400	
1998/01		0.60	1.1663	1.1663		120	46.06	3,958,751	4,545,840	
1998/07		0.70	1.0794	1.0794		120	46.06	3,983,801	4,594,920	
1999/01		0.70	1.4499	1.4499		120	46.06	4,017,661	4,661,520	
1999/07		0.80	1.2299	1.2299		120	46.06	4,050,765	4,718,880	
2000/01		0.80	1.3356	1.3356		120	45.45	4,086,532	4,781,880	
2000/07		0.90	1.1129	1.1129		120	36.12	4,113,412	4,835,040	
2001/01		0.90	1.2976	1.2976		120	36.12	4,144,959	4,897,800	
2001/07	61,570	1.00	0.9615	0.9615		120	32.32	4,229,949	4,944,840	
2002/01		1.00	1.0301	1.0301		120	32.32	4,255,554	4,995,720	
2002/07	54,035	1.00	0.8337	0.8337		120	31.25	4,329,747	5,037,360	
2003/01		1.00	1.3271	1.3271		120	31.25	4,362,395	5,104,200	
2003/07		1.00	1.1664	1.1664		120	39.77	4,399,188	5,163,720	
2004/01		1.00	1.1103	1.1103		120	39.77	4,434,507	5,221,080	
2004/07		1.00	0.8378	0.8378		120	43.11	4,463,628	5,264,880	
2005/01	24,993	1.00	0.8595	0.8595		120	40.24	4,516,690	5,310,120	
2005/07		1.00	0.7364	0.7364		120	40.24	4,541,025	5,349,240	
2006/01		1.00	0.9068	0.9068		120	40.24	4,571,152	5,397,720	
2006/07		1.00	0.8133	0.8133		120	40.24	4,598,352	5,441,640	
2007/01		1.00	1.0133	1.0133		120	40.24	4,632,443	5,496,720	
2007/07	41,602	1.00	1.1050	1.1050		120	36.37	4,707,895	5,557,440	
2008/01		1.00	0.8556	0.8556		120	36.37	4,734,532	5,604,960	
2008/07	160,071	1.00	0.6104	0.6104		120	33.01	4,911,948	5,639,160	

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Office of Medicaid Cost Reimbursement Planning and Analysis

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Rate Semester 01/01/2012 through 06/30/2012 Based on Cost Report : 12/31/2010

Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
2009/01		1.00	1.3268	1.3268		120	33.01	4,951,063	5,714,040	
2009/07		1.00	0.6841	0.6841		120	33.01	4,971,391	5,753,160	
2010/01	26,967	1.00	0.8643	0.8643		120	33.69	5,024,678	5,802,840	
2010/07	48,888	1.00	0.7107	0.7107		120	44.59	5,102,517	5,844,120	
2011/01		1.00	0.9198	0.9198		120	44.59	5,140,567	5,897,880	
2011/07		1.00	0.9028	0.9028		120	44.59	5,178,192	5,951,160	
2012/01	25,172	1.00	0.3865	0.3865		120	40.70	5,218,174	5,974,200	

(1)Per Bed Standard Limitation

0 309800-00 - 2012/01

224.65

Florida Agency for Health Care Adminstration

Office of Medicaid Cost Reimbursement Planning and Analysis

Computation of Nursing Home Medicaid FRVS Property Reimbursement Rate

Rate Semester 01/01/2012 through 06/30/2012 Based on Cost Report : 12/31/2010

Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
1999/07	8,817,320	0.00	1.2299	1.2299		42	12.98	1,443,162	1,651,608	1
2000/01		0.10	1.3356	1.3356		42	12.98	1,443,162	1,673,658	
2000/07		0.10	1.1129	1.1129		42	12.98	1,443,162	1,692,264	
2001/01		0.20	1.2976	1.2976		42	12.98	1,443,162	1,714,230	
2001/07		0.20	0.9615	0.9615		42	12.98	1,443,162	1,730,694	
2002/01		0.30	1.0301	1.0301		42	12.98	1,443,162	1,748,502	
2002/07		0.30	0.8337	0.8337		42	12.98	1,443,162	1,763,076	
2003/01	24,601	0.40	1.3271	1.3271		42	17.80	1,467,763	1,786,470	
2003/07		0.40	1.1664	1.1664		42	17.80	1,467,763	1,807,302	
2004/01		0.50	1.1103	1.1103		42	31.05	1,472,363	1,827,378	
2004/07		0.50	0.8378	0.8378		42	31.05	1,475,845	1,842,708	
2005/01	33,989	0.60	0.8595	0.8595		52	26.26	1,513,468	2,301,052	
2005/07		0.60	0.7364	0.7364		52	22.98	1,513,468	2,318,004	
2006/01		0.70	0.9068	0.9068		52	22.98	1,513,468	2,339,012	
2006/07		0.70	0.8133	0.8133		52	22.98	1,513,468	2,358,044	
2007/01		0.80	1.0133	1.0133		52	22.98	1,513,468	2,381,912	
2007/07		0.80	1.1050	1.1050		52	22.98	1,513,468	2,408,224	
2008/01		0.90	0.8556	0.8556		52	24.95	1,513,468	2,428,816	
2008/07		0.90	0.6104	0.6104		52	33.12	1,518,475	2,443,636	
2009/01		1.00	1.3268	1.3268		52	33.12	1,530,607	2,476,084	
2009/07		1.00	0.6841	0.6841		52	27.86	1,535,911	2,493,036	
2010/01		1.00	0.8643	0.8643		52	27.86	1,542,635	2,514,564	
2010/07		1.00	0.7107	0.7107		52	27.86	1,548,189	2,532,452	
2011/01		1.00	0.9198	0.9198		52	35.11	1,557,279	2,555,748	
2011/07	22,931	1.00	0.9028	0.9028		52	39.45	1,590,294	2,578,836	
2012/01		1.00	0.3865	0.3865		52	39.45	1,594,703	2,588,820	

(1)Per Bed Standard Limitation

Florida Agency for Health Care Adminstration

Office of Medicaid Cost Reimbursement Planning and Analysis

Computation of Nursing Home Medicaid FRVS Property Reimbursement Rate

Rate Semester 01/01/2012 through 06/30/2012 Based on Cost Report : 03/31/2011

Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
1984/07	4,293,365	0.00	1.9179	1.9179		150	61.82	4,293,365	4,190,850	
1985/01		0.10	1.1471	1.1471		150	61.82	4,298,289	4,238,850	
1985/10		0.10	0.8522	0.8522		150	61.82	4,275,000	4,275,000	1
1986/01		0.20	0.8299	0.8299		150	61.82	4,282,096	4,310,550	
1986/07		0.20	0.2974	0.2974		150	61.82	4,284,644	4,302,300	
1987/01		0.30	1.0091	1.0091		150	59.18	4,297,614	4,379,250	
1987/07		0.30	0.9007	0.9007		150	66.76	4,309,226	4,413,450	
1988/01		0.40	0.9007	0.9007		150	89.50	4,324,752	4,449,300	
1988/07		0.40	0.5899	0.5899		150	89.50	4,334,958	4,446,900	
1989/01		0.50	0.5899	0.5899		150	89.50	4,347,742	4,473,150	
1989/07		0.50	0.5899	0.5899		150	89.50	4,360,563	4,503,450	
1990/01		0.60	0.5899	0.5899		150	89.50	4,375,995	4,526,100	
1990/07		0.60	0.5899	0.5899		150	89.50	4,391,482	4,552,800	
1991/01		0.70	0.5899	0.5899		150	89.50	4,409,614	4,579,500	
1991/07		0.70	1.4932	1.4932		150	93.40	4,455,703	4,647,900	
1992/01		0.80	2.0117	2.0117		150	93.40	4,527,413	4,741,350	
1992/07		0.80	1.8152	1.8152		150	90.98	4,593,156	4,827,450	
1993/01		0.90	1.7710	1.7710		150	85.00	4,666,366	4,912,950	
1993/07		0.90	1.5329	1.5329		150	85.00	4,730,743	4,988,250	
1994/01		1.00	1.6983	1.6983		150	85.00	4,811,085	5,073,000	
1994/07		1.00	1.5991	1.5991		88	85.00	4,888,019	3,023,768	
1995/01		1.00	1.5812	1.5812		88	85.00	4,965,308	3,071,552	
1995/07	23,166	1.00	1.5250	1.5250		150	82.15	5,064,195	5,315,400	
1996/01		1.00	1.7228	1.7228		150	82.15	5,151,441	5,407,050	
1996/07		1.00	1.3294	1.3294		150	79.31	5,219,924	5,478,900	
1997/01		1.00	1.4109	1.4109		150	79.31	5,293,572	5,556,150	
1997/07		1.00	1.0917	1.0917		150	77.87	5,351,362	5,616,750	
1998/01		1.00	1.1663	1.1663		150	77.87	5,413,775	5,682,300	
1998/07		1.00	1.0794	1.0794		150	77.87	5,472,211	5,743,650	
1999/01		1.00	1.4499	1.4499		150	73.36	5,551,553	5,826,900	
1999/07		1.00	1.2299	1.2299		150	82.17	5,619,832	5,898,600	
2000/01		1.00	1.3356	1.3356		150	82.17	5,694,890	5,977,350	
2000/07		1.00	1.1129	1.1129		150	82.17	5,758,268	6,043,800	
2001/01		1.00	1.2976	1.2976		150	82.17	5,832,987	6,122,250	

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206.69

Florida Agency for Health Care Adminstration

Office of Medicaid Cost Reimbursement Planning and Analysis

Computation of Nursing Home Medicaid FRVS Property Reimbursement Rate

Rate Semester 01/01/2012 through 06/30/2012 Based on Cost Report : 03/31/2011

Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
2001/07		1.00	0.9615	0.9615		150	82.17	5,889,071	6,181,050	
2002/01		1.00	1.0301	1.0301		150	82.17	5,949,734	6,244,650	
2002/07		1.00	0.8337	0.8337		150	82.17	5,999,337	6,296,700	
2003/01		1.00	1.3271	1.3271		150	76.65	6,078,954	6,380,250	
2003/07		1.00	1.1664	1.1664		150	79.65	6,149,859	6,454,650	
2004/01		1.00	1.1103	1.1103		150	79.65	6,218,141	6,526,350	
2004/07		1.00	0.8378	0.8378		150	84.06	6,270,237	6,581,100	
2005/01		0.95	0.8595	0.8595		150	84.06	6,321,433	6,637,650	
2005/07		0.95	0.7364	0.7364		150	84.30	6,365,658	6,686,550	
2006/01		0.90	0.9068	0.9068		150	84.30	6,417,608	6,747,150	
2006/07		0.90	0.8133	0.8133		150	84.30	6,464,585	6,802,050	
2007/01		0.85	1.0133	1.0133		150	84.30	6,520,264	6,870,900	
2007/07		0.85	1.1050	1.1050		150	84.30	6,581,509	6,946,800	
2008/01	44,169	0.80	0.8556	0.8556		150	88.46	6,670,728	7,006,200	
2008/07	62,363	0.80	0.6104	0.6104		150	86.09	6,765,664	7,048,950	
2009/01		0.75	1.3268	1.3268		150	86.09	6,832,989	7,142,550	
2009/07		0.75	0.6841	0.6841		150	86.09	6,868,049	7,191,450	
2010/01	67,559	0.70	0.8643	0.8643		150	85.39	6,977,160	7,253,550	
2010/07	23,418	0.70	0.7107	0.7107		150	84.86	7,035,289	7,305,150	
2011/01		0.65	0.9198	0.9198		150	84.86	7,077,353	7,372,350	
2011/07	31,700	0.65	0.9028	0.9028		150	83.76	7,150,583	7,438,950	
2012/01		0.60	0.3865	0.3865		150	83.76	7,150,583	7,467,750	5

(1)Per Bed Standard Limitation, (5)Uncorrected Licensure Deficiency

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195.96

Florida Agency for Health Care Adminstration

Office of Medicaid Cost Reimbursement Planning and Analysis

Computation of Nursing Home Medicaid FRVS Property Reimbursement Rate

Rate Semester 01/01/2012 through 06/30/2012 Based on Cost Report : 08/31/2010

Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
1981/07	1,540,785	0.00	2.5888	2.5888		110	0.00	1,540,785	2,656,390	
1982/01		0.10	2.6760	2.6760		110	44.34	1,544,109	2,727,560	
1982/07	10,381	0.10	2.2977	2.2977		110	44.34	1,557,351	2,790,150	
1983/04		0.20	2.6288	2.6288		110	54.42	1,565,453	2,863,520	
1983/07	7,036	0.20	3.9578	3.0000	0.9578	110	54.42	1,581,783	2,976,820	
1984/01		0.30	1.2952	1.2952		110	54.03	1,592,286	3,015,430	
1984/07	5,866	0.30	1.9179	1.9179		110	54.03	1,607,152	3,073,290	
1985/01		0.40	1.1471	1.1471		110	56.53	1,614,527	3,108,490	
1985/10	5,331	0.40	0.8522	0.8522		110	56.53	1,625,362	3,135,000	
1986/01		0.50	0.8299	0.8299		110	56.53	1,632,107	3,161,070	
1986/07		0.50	0.2974	0.2974		110	68.19	1,634,534	3,155,020	
1987/01		0.60	1.0091	1.0091		110	68.19	1,644,431	3,211,450	
1987/07		0.60	0.9007	0.9007		110	68.19	1,653,318	3,236,530	
1988/01		0.70	0.9007	0.9007		110	68.19	1,663,742	3,262,820	
1988/07		0.70	0.5899	0.5899		110	68.19	1,670,612	3,261,060	
1989/01		0.80	0.5899	0.5899		110	68.19	1,678,496	3,280,310	
1989/07		0.80	0.5899	0.5899		110	66.95	1,686,417	3,302,530	
1990/01		0.90	0.5899	0.5899		110	66.95	1,695,370	3,319,140	
1990/07		0.90	0.5899	0.5899		110	59.39	1,704,371	3,338,720	
1991/01		1.00	0.5899	0.5899		110	59.39	1,714,425	3,358,300	
1991/07		1.00	1.4932	1.4932		110	59.52	1,740,025	3,408,460	
1992/01		1.00	2.0117	2.0117		110	59.52	1,775,029	3,476,990	
1992/07		1.00	1.8152	1.8152		110	66.23	1,807,249	3,540,130	
1993/01		1.00	1.7710	1.7710		110	65.95	1,839,255	3,602,830	
1993/07	27,002	1.00	1.5329	1.5329		110	75.44	1,894,451	3,658,050	
1994/01		1.00	1.6983	1.6983		110	75.44	1,926,624	3,720,200	
1994/07		1.00	1.5991	1.5991		110	75.44	1,957,433	3,779,710	
1995/01		1.00	1.5812	1.5812		110	75.44	1,988,384	3,839,440	
1995/07		1.00	1.5250	1.5250		110	75.44	2,018,707	3,897,960	
1996/01		1.00	1.7228	1.7228		110	75.44	2,053,485	3,965,170	
1996/07		1.00	1.3294	1.3294		110	75.44	2,080,784	4,017,860	
1997/01	17,332	1.00	1.4109	1.4109		110	63.37	2,127,474	4,074,510	
1997/07		1.00	1.0917	1.0917		110	57.88	2,150,700	4,118,950	
1998/01		1.00	1.1663	1.1663		110	57.88	2,175,784	4,167,020	

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Florida Agency for Health Care Adminstration

Office of Medicaid Cost Reimbursement Planning and Analysis

Computation of Nursing Home Medicaid FRVS Property Reimbursement Rate

Rate Semester 01/01/2012 through 06/30/2012 Based on Cost Report : 08/31/2010

Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
1998/07	18,117	1.00	1.0794	1.0794		110	65.05	2,217,386	4,212,010	
1999/01		1.00	1.4499	1.4499		110	65.05	2,249,536	4,273,060	
1999/07	13,247	1.00	1.2299	1.2299		110	72.74	2,290,450	4,325,640	
2000/01		1.00	1.3356	1.3356		110	72.74	2,321,041	4,383,390	
2000/07	45,332	1.00	1.1129	1.1129		110	73.43	2,392,204	4,432,120	
2001/01		1.00	1.2976	1.2976		110	73.43	2,423,245	4,489,650	
2001/07		1.00	0.9615	0.9615		110	77.04	2,446,545	4,532,770	
2002/01		0.95	1.0301	1.0301		110	73.43	2,470,487	4,579,410	
2002/07		0.95	0.8337	0.8337		110	73.43	2,490,053	4,617,580	
2003/01		0.90	1.3271	1.3271		110	74.21	2,519,794	4,678,850	
2003/07		0.90	1.1664	1.1664		110	74.21	2,546,247	4,733,410	
2004/01		0.85	1.1103	1.1103		110	71.12	2,570,278	4,785,990	
2004/07		0.85	0.8378	0.8378		110	71.12	2,588,581	4,826,140	
2005/01	100,936	0.80	0.8595	0.8595		110	50.25	2,705,779	4,867,610	
2005/07	6,677	0.80	0.7364	0.7364		110	50.25	2,727,019	4,903,470	
2006/01	10,293	0.75	0.9068	0.9068		110	50.25	2,754,257	4,947,910	
2006/07		0.75	0.8133	0.8133		110	50.25	2,769,607	4,988,170	
2007/01		0.70	1.0133	1.0133		110	50.25	2,787,555	5,038,660	
2007/07		0.70	1.1050	1.1050		110	50.25	2,807,255	5,094,320	
2008/01		0.65	0.8556	0.8556		110	50.25	2,821,518	5,137,880	
2008/07	16,971	0.65	0.6104	0.6104		110	57.94	2,849,685	5,169,230	
2009/01		0.60	1.3268	1.3268		110	57.94	2,872,371	5,237,870	
2009/07	50,965	0.60	0.6841	0.6841		110	59.18	2,935,127	5,273,730	
2010/01		0.55	0.8643	0.8643		110	59.18	2,949,081	5,319,270	
2010/07	22,071	0.55	0.7107	0.7107		110	55.93	2,982,680	5,357,110	
2011/01		0.50	0.9198	0.9198		110	55.93	2,996,397	5,406,390	
2011/07	34,381	0.50	0.9028	0.9028		110	56.67	3,044,304	5,455,230	
2012/01		0.45	0.3865	0.3865		110	56.67	3,049,598	5,476,350	

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Florida Agency for Health Care Adminstration

Office of Medicaid Cost Reimbursement Planning and Analysis

Computation of Nursing Home Medicaid FRVS Property Reimbursement Rate

Rate Semester 01/01/2012 through 06/30/2012 Based on Cost Report : 12/31/2010

Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
2005/07	3,956,495	0.00	0.7364	0.7364		60	6.46	1,310,460	2,674,620	1
2006/01		0.10	0.9068	0.9068		60	6.46	1,310,460	2,698,860	
2006/07		0.10	0.8133	0.8133		60	6.46	1,310,460	2,720,820	
2007/01		0.20	1.0133	1.0133		60	6.46	1,310,460	2,748,360	
2007/07		0.20	1.1050	1.1050		60	6.46	1,310,460	2,778,720	
2008/01		0.30	0.8556	0.8556		60	6.46	1,310,460	2,802,480	
2008/07		0.30	0.6104	0.6104		60	6.46	1,310,460	2,819,580	
2009/01		0.40	1.3268	1.3268		60	6.46	1,310,460	2,857,020	
2009/07		0.40	0.6841	0.6841		60	6.46	1,310,460	2,876,580	
2010/01		0.50	0.8643	0.8643		60	26.87	1,313,227	2,901,420	
2010/07		0.50	0.7107	0.7107		60	26.87	1,315,507	2,922,060	
2011/01		0.60	0.9198	0.9198		60	33.24	1,319,895	2,948,940	
2011/07		0.60	0.9028	0.9028		60	33.24	1,324,216	2,975,580	
2012/01		0.70	0.3865	0.3865		60	33.88	1,326,423	2,987,100	

(1)Per Bed Standard Limitation

Florida Agency for Health Care Adminstration

Office of Medicaid Cost Reimbursement Planning and Analysis

Computation of Nursing Home Medicaid FRVS Property Reimbursement Rate

Rate Semester 01/01/2012 through 06/30/2012 Based on Cost Report : 12/31/2010

Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
1986/07	2,496,782	0.00	0.2974	0.2974		59	0.00	1,695,483	1,692,238	1
1987/01		0.10	1.0091	1.0091		59	0.00	1,695,483	1,722,505	
1987/07		0.10	0.9007	0.9007		59	13.21	1,695,483	1,735,957	
1988/01		0.20	0.9007	0.9007		59	13.21	1,695,483	1,750,058	
1988/07		0.20	0.5899	0.5899		59	13.21	1,695,483	1,749,114	
1989/01		0.30	0.5899	0.5899		59	13.21	1,695,483	1,759,439	
1989/07		0.30	0.5899	0.5899		59	13.21	1,695,483	1,771,357	
1990/01		0.40	0.5899	0.5899		59	13.21	1,695,483	1,780,266	
1990/07		0.40	0.5899	0.5899		59	13.21	1,695,483	1,790,768	
1991/01		0.50	0.5899	0.5899		59	13.21	1,695,483	1,801,270	
1991/07		0.50	1.4932	1.4932		59	13.21	1,695,483	1,828,174	
1992/01		0.60	2.0117	2.0117		59	13.21	1,695,483	1,864,931	
1992/07		0.60	1.8152	1.8152		59	13.21	1,695,483	1,898,797	
1993/01		0.70	1.7710	1.7710		59	23.47	1,695,483	1,932,427	
1993/07		0.70	1.5329	1.5329		59	45.28	1,710,460	1,962,045	
1994/01		0.80	1.6983	1.6983		59	45.28	1,729,591	1,995,380	
1994/07	29,974	0.80	1.5991	1.5991		59	51.83	1,780,415	2,027,299	
1995/01		0.90	1.5812	1.5812		59	51.83	1,804,292	2,059,336	
1995/07		0.90	1.5250	1.5250		59	51.83	1,827,629	2,090,724	
1996/01		1.00	1.7228	1.7228		59	51.83	1,857,301	2,126,773	
1996/07		1.00	1.3294	1.3294		59	51.83	1,880,569	2,155,034	
1997/01		1.00	1.4109	1.4109		59	51.83	1,905,573	2,185,419	
1997/07	10,701	1.00	1.0917	1.0917		59	58.35	1,937,077	2,209,255	
1998/01		1.00	1.1663	1.1663		59	58.35	1,959,669	2,235,038	
1998/07		1.00	1.0794	1.0794		59	53.29	1,980,164	2,259,169	
1999/01		1.00	1.4499	1.4499		59	53.29	2,007,982	2,291,914	
1999/07	29,433	1.00	1.2299	1.2299		59	55.88	2,062,111	2,320,116	
2000/01		1.00	1.3356	1.3356		59	55.88	2,089,653	2,351,091	
2000/07	28,163	1.00	1.1129	1.1129		59	59.38	2,141,072	2,377,228	
2001/01		1.00	1.2976	1.2976		59	59.38	2,168,855	2,408,085	
2001/07		1.00	0.9615	0.9615		59	69.89	2,189,709	2,431,213	
2002/01	32,235	1.00	1.0301	1.0301		59	71.70	2,244,500	2,456,229	
2002/07		1.00	0.8337	0.8337		59	71.70	2,263,212	2,476,702	
2003/01		1.00	1.3271	1.3271		59	71.70	2,293,247	2,509,565	

Florida Agency for Health Care Adminstration

Office of Medicaid Cost Reimbursement Planning and Analysis

Computation of Nursing Home Medicaid FRVS Property Reimbursement Rate

Rate Semester 01/01/2012 through 06/30/2012 Based on Cost Report : 12/31/2010

Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
2003/07		1.00	1.1664	1.1664		59	65.63	2,319,995	2,538,829	
2004/01		1.00	1.1103	1.1103		59	65.63	2,345,754	2,567,031	
2004/07		1.00	0.8378	0.8378		59	72.45	2,365,407	2,588,566	
2005/01		1.00	0.8595	0.8595		59	72.45	2,385,738	2,610,809	
2005/07	7,789	1.00	0.7364	0.7364		59	68.21	2,411,096	2,630,043	
2006/01	8,496	1.00	0.9068	0.9068		59	68.21	2,441,456	2,653,879	
2006/07	49,588	1.00	0.8133	0.8133		59	68.21	2,510,900	2,675,473	
2007/01		0.95	1.0133	1.0133		59	68.21	2,535,070	2,702,554	
2007/07		0.95	1.1050	1.1050		59	68.21	2,561,683	2,732,408	
2008/01		0.90	0.8556	0.8556		59	68.21	2,581,408	2,755,772	
2008/07		0.90	0.6104	0.6104		59	68.21	2,595,590	2,772,587	
2009/01	10,683	0.85	1.3268	1.3268		59	70.49	2,635,546	2,809,403	
2009/07		0.85	0.6841	0.6841		59	70.49	2,650,872	2,828,637	
2010/01		0.80	0.8643	0.8643		59	79.91	2,669,200	2,853,063	
2010/07		0.80	0.7107	0.7107		59	79.53	2,684,377	2,873,359	
2011/01		0.75	0.9198	0.9198		59	79.53	2,702,897	2,899,791	
2011/07		0.75	0.9028	0.9028		59	79.53	2,721,198	2,925,987	
2012/01		0.70	0.3865	0.3865		59	78.81	2,728,562	2,937,315	

(1)Per Bed Standard Limitation

Florida Agency for Health Care Adminstration

Office of Medicaid Cost Reimbursement Planning and Analysis

Computation of Nursing Home Medicaid FRVS Property Reimbursement Rate

Rate Semester 01/01/2012 through 06/30/2012 Based on Cost Report : 07/31/2011

Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
1983/07	4,543,997	0.00	3.9578	3.0000	0.9578	230	71.15	4,543,997	6,224,260	
1984/01		0.10	1.2952	1.2952		230	71.15	4,554,235	6,304,990	
1984/07		0.10	1.9179	1.9179		230	71.15	4,562,970	6,425,970	
1985/01		0.20	1.1471	1.1471		230	72.87	4,573,437	6,499,570	
1985/10		0.20	0.8522	0.8522		230	72.87	4,581,230	6,555,000	
1986/01		0.30	0.8299	0.8299		230	72.87	4,592,637	6,609,510	
1986/07		0.30	0.2974	0.2974		230	81.91	4,596,734	6,596,860	
1987/01		0.40	1.0091	1.0091		230	81.91	4,615,291	6,714,850	
1987/07		0.40	0.9007	0.9007		230	81.91	4,631,920	6,767,290	
1988/01		0.50	0.9007	0.9007		230	81.91	4,652,778	6,822,260	
1988/07	127,222	0.50	0.5899	0.5899		230	81.91	4,793,721	6,818,580	
1989/01		0.60	0.5899	0.5899		230	81.91	4,810,686	6,858,830	
1989/07		0.60	0.5899	0.5899		230	80.50	4,827,711	6,905,290	
1990/01		0.70	0.5899	0.5899		230	80.50	4,847,645	6,940,020	
1990/07		0.70	0.5899	0.5899		230	74.14	4,867,661	6,980,960	
1991/01		0.80	0.5899	0.5899		230	74.14	4,890,631	7,021,900	
1991/07	69,051	0.80	1.4932	1.4932		230	79.83	5,018,105	7,126,780	
1992/01		0.90	2.0117	2.0117		230	79.83	5,108,958	7,270,070	
1992/07		0.90	1.8152	1.8152		230	81.91	5,192,423	7,402,090	
1993/01		1.00	1.7710	1.7710		230	81.91	5,284,381	7,533,190	
1993/07		1.00	1.5329	1.5329		230	80.97	5,365,385	7,648,650	
1994/01		1.00	1.6983	1.6983		230	80.97	5,456,505	7,778,600	
1994/07		1.00	1.5991	1.5991		230	77.02	5,543,760	7,903,030	
1995/01		1.00	1.5812	1.5812		230	77.02	5,631,418	8,027,920	
1995/07		1.00	1.5250	1.5250		230	74.77	5,717,297	8,150,280	
1996/01		1.00	1.7228	1.7228		230	74.77	5,815,795	8,290,810	
1996/07		1.00	1.3294	1.3294		230	73.55	5,893,110	8,400,980	
1997/01		1.00	1.4109	1.4109		230	69.78	5,976,256	8,519,430	
1997/07		1.00	1.0917	1.0917		230	69.78	6,041,499	8,612,350	
1998/01		1.00	1.1663	1.1663		230	69.78	6,111,961	8,712,860	
1998/07		1.00	1.0794	1.0794		230	69.78	6,177,934	8,806,930	
1999/01		1.00	1.4499	1.4499		230	69.78	6,267,508	8,934,580	
1999/07		1.00	1.2299	1.2299		230	69.78	6,344,592	9,044,520	
2000/01	112,942	1.00	1.3356	1.3356		230	72.29	6,542,272	9,165,270	

Florida Agency for Health Care Adminstration

Office of Medicaid Cost Reimbursement Planning and Analysis

Computation of Nursing Home Medicaid FRVS Property Reimbursement Rate

Rate Semester 01/01/2012 through 06/30/2012 Based on Cost Report : 07/31/2011

Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
2000/07		1.00	1.1129	1.1129		230	72.29	6,615,081	9,267,160	
2001/01		1.00	1.2976	1.2976		230	73.48	6,700,918	9,387,450	
2001/07		1.00	0.9615	0.9615		230	73.48	6,765,347	9,477,610	
2002/01		1.00	1.0301	1.0301		230	78.55	6,835,037	9,575,130	
2002/07		1.00	0.8337	0.8337		230	78.55	6,892,021	9,654,940	
2003/01	130,785	1.00	1.3271	1.3271		230	83.14	7,114,270	9,783,050	
2003/07	38,956	1.00	1.1664	1.1664		230	85.44	7,236,207	9,897,130	
2004/01		0.95	1.1103	1.1103		230	85.44	7,312,535	10,007,070	
2004/07		0.95	0.8378	0.8378		230	85.44	7,370,735	10,091,020	
2005/01		0.90	0.8595	0.8595		230	85.44	7,427,755	10,177,730	
2005/07		0.90	0.7364	0.7364		230	78.95	7,476,986	10,252,710	
2006/01		0.85	0.9068	0.9068		230	78.95	7,534,619	10,345,630	
2006/07		0.85	0.8133	0.8133		230	78.95	7,586,706	10,429,810	
2007/01		0.80	1.0133	1.0133		230	78.95	7,648,204	10,535,380	
2007/07		0.80	1.1050	1.1050		230	78.95	7,715,814	10,651,760	
2008/01		0.75	0.8556	0.8556		230	78.95	7,765,326	10,742,840	
2008/07		0.75	0.6104	0.6104		230	73.72	7,800,876	10,808,390	
2009/01		0.70	1.3268	1.3268		230	79.65	7,873,331	10,951,910	
2009/07		0.70	0.6841	0.6841		230	79.65	7,911,036	11,026,890	
2010/01		0.65	0.8643	0.8643		230	76.05	7,955,480	11,122,110	
2010/07		0.65	0.7107	0.7107		230	76.05	7,992,234	11,201,230	
2011/01		0.60	0.9198	0.9198		230	76.05	8,036,343	11,304,270	
2011/07		0.60	0.9028	0.9028		230	76.57	8,079,876	11,406,390	
2012/01		0.55	0.3865	0.3865		230	80.52	8,097,054	11,450,550	

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Florida Agency for Health Care Adminstration

Office of Medicaid Cost Reimbursement Planning and Analysis

Computation of Nursing Home Medicaid FRVS Property Reimbursement Rate

Rate Semester 01/01/2012 through 06/30/2012 Based on Cost Report : 02/28/2011

Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
2005/07	10,421,050	0.00	0.7364	0.7364		180	55.90	7,965,180	8,023,860	1
2006/01		0.10	0.9068	0.9068		180	55.90	7,972,404	8,096,580	
2006/07		0.10	0.8133	0.8133		180	55.90	7,978,886	8,162,460	
2007/01		0.20	1.0133	1.0133		180	55.90	7,995,059	8,245,080	
2007/07		0.20	1.1050	1.1050		180	55.90	8,012,728	8,336,160	
2008/01	32,449	0.30	0.8556	0.8556		180	52.22	8,064,706	8,407,440	
2008/07	39,590	0.30	0.6104	0.6104		180	57.09	8,119,062	8,458,740	
2009/01		0.40	1.3268	1.3268		180	57.09	8,162,150	8,571,060	
2009/07	94,887	0.40	0.6841	0.6841		180	57.70	8,279,369	8,629,740	
2010/01		0.50	0.8643	0.8643		180	57.70	8,315,152	8,704,260	
2010/07		0.50	0.7107	0.7107		180	57.70	8,344,704	8,766,180	
2011/01		0.60	0.9198	0.9198		180	57.98	8,390,758	8,846,820	
2011/07		0.60	0.9028	0.9028		180	58.13	8,436,211	8,926,740	
2012/01		0.70	0.3865	0.3865		180	58.13	8,459,039	8,961,300	

(1)Per Bed Standard Limitation

Florida Agency for Health Care Adminstration

Office of Medicaid Cost Reimbursement Planning and Analysis

Computation of Nursing Home Medicaid FRVS Property Reimbursement Rate

Rate Semester 01/01/2012 through 06/30/2012 Based on Cost Report : 12/31/2010

Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
1971/07	891,620	0.00		0.0000		99	100.00	891,620	1,015,839	
1972/01		0.10	3.9787	3.0000	0.9787	99	100.00	894,295	1,056,231	
1972/07		0.10	4.9326	3.0000	2.9113	99	100.00	896,978	1,108,305	
1973/01		0.20	5.1509	3.0000	5.0622	99	100.00	902,360	1,165,428	
1973/07		0.20	5.6564	3.0000	7.7186	99	100.00	907,774	1,231,362	
1974/01		0.30	5.2271	3.0000	9.9457	99	100.00	915,944	1,295,712	
1974/07		0.30	3.1037	3.0000	10.0494	99	100.00	924,187	1,335,906	
1975/01		0.40	3.0905	3.0000	10.1399	99	100.00	935,277	1,377,189	
1975/07		0.40	4.0634	3.0000	11.2033	99	100.00	946,500	1,433,223	
1976/01		0.50	4.0445	3.0000	12.2478	99	100.00	960,697	1,491,138	
1976/07		0.50	3.4853	3.0000	12.7330	99	100.00	975,107	1,543,113	
1977/01		0.60	3.7506	3.0000	13.4836	99	100.00	992,659	1,601,028	
1977/07		0.60	5.0576	3.0000	15.5412	99	100.00	1,010,527	1,681,911	
1978/01		0.70	4.7397	3.0000	17.2809	99	100.00	1,031,748	1,761,705	
1978/07		0.70	5.5395	3.0000	19.8203	99	100.00	1,053,415	1,859,220	
1979/01		0.80	5.1272	3.0000	21.9476	99	100.00	1,078,697	1,954,557	
1979/07		0.80	4.1982	3.0000	23.1458	99	100.00	1,104,586	2,036,628	
1980/01		0.90	6.1657	3.0000	26.3115	99	8.65	1,104,586	2,162,259	
1980/07		0.90	3.8106	3.0000	27.1222	99	8.65	1,104,586	2,244,627	
1981/01		1.00	3.8240	3.0000	27.9462	99	15.44	1,104,586	2,330,460	
1981/07		1.00	2.5888	2.5888	27.5350	99	15.44	1,104,586	2,390,751	
1982/01		1.00	2.6760	2.6760	27.2110	99	14.23	1,104,586	2,454,804	
1982/07		1.00	2.2977	2.2977	26.5087	99	14.23	1,104,586	2,511,135	
1983/04		1.00	2.6288	2.6288	26.1375	99	12.41	1,104,586	2,577,168	
1983/07		1.00	3.9578	3.0000	27.0953	99	12.41	1,104,586	2,679,138	
1984/01		1.00	1.2952	1.2952	25.3905	99	11.35	1,104,586	2,713,887	
1984/07		1.00	1.9179	1.9179	24.3084	99	12.41	1,104,586	2,765,961	
1985/01	14,560	1.00	1.1471	1.1471	22.4555	99	12.41	1,119,146	2,797,641	
1985/10		1.00	0.8522	0.8522	20.3077	99	11.35	1,119,146	2,821,500	
1986/01		1.00	0.8299	0.8299	18.1376	99	11.35	1,119,146	2,844,963	
1986/07		1.00	0.2974	0.2974	15.4351	99	17.55	1,119,146	2,839,518	
1987/01		1.00	1.0091	1.0091	13.4442	99	17.55	1,119,146	2,890,305	
1987/07		1.00	0.9007	0.9007	11.3449	99	20.30	1,119,146	2,912,877	
1988/01		1.00	0.9007	0.9007	9.2456	99	20.30	1,119,146	2,936,538	

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Office of Medicaid Cost Reimbursement Planning and Analysis

Computation of Nursing Home Medicaid FRVS Property Reimbursement Rate

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Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
1988/07	19,080	1.00	0.5899	0.5899	6.8354	99	24.37	1,138,226	2,934,954	
1989/01		1.00	0.5899	0.5899	4.4253	99	24.37	1,138,226	2,952,279	
1989/07		1.00	0.5899	0.5899	2.0152	99	23.52	1,138,226	2,972,277	
1990/01		1.00	0.5899	0.5899		99	23.52	1,138,226	2,987,226	
1990/07		1.00	0.5899	0.5899		99	21.29	1,138,226	3,004,848	
1991/01		1.00	0.5899	0.5899		99	21.29	1,138,226	3,022,470	
1991/07		1.00	1.4932	1.4932		99	19.37	1,138,226	3,067,614	
1992/01		0.95	2.0117	2.0117		99	19.37	1,138,226	3,129,291	
1992/07	36,770	0.95	1.8152	1.8152		99	26.33	1,184,392	3,186,117	
1993/01		0.90	1.7710	1.7710		99	26.33	1,193,429	3,242,547	
1993/07		0.90	1.5329	1.5329		99	34.48	1,203,751	3,292,245	
1994/01		0.85	1.6983	1.6983		99	34.48	1,214,644	3,348,180	
1994/07	26,239	0.85	1.5991	1.5991		99	41.16	1,253,238	3,401,739	
1995/01		0.80	1.5812	1.5812		99	41.16	1,265,101	3,455,496	
1995/07		0.80	1.5250	1.5250		99	40.10	1,276,354	3,508,164	
1996/01		0.75	1.7228	1.7228		99	40.10	1,288,378	3,568,653	
1996/07		0.75	1.3294	1.3294		99	35.34	1,296,632	3,616,074	
1997/01		0.70	1.4109	1.4109		99	35.34	1,304,860	3,667,059	
1997/07	18,402	0.70	1.0917	1.0917		99	39.16	1,330,362	3,707,055	
1998/01		0.65	1.1663	1.1663		99	39.16	1,337,543	3,750,318	
1998/07		0.65	1.0794	1.0794		99	42.10	1,344,726	3,790,809	
1999/01		0.60	1.4499	1.4499		99	42.10	1,353,680	3,845,754	
1999/07	513,270	0.60	1.2299	1.2299		99	69.78	1,876,939	3,893,076	
2000/01		0.55	1.3356	1.3356		99	69.78	1,890,727	3,945,051	
2000/07		0.55	1.1129	1.1129		99	69.78	1,902,300	3,988,908	
2001/01		0.50	1.2976	1.2976		99	69.78	1,914,642	4,040,685	
2001/07		0.50	0.9615	0.9615		99	69.78	1,923,848	4,079,493	
2002/01	16,535	0.45	1.0301	1.0301		99	66.16	1,949,300	4,121,469	
2002/07		0.45	0.8337	0.8337		99	66.16	1,956,614	4,155,822	
2003/01		0.40	1.3271	1.3271		99	62.29	1,967,000	4,210,965	
2003/07		0.40	1.1664	1.1664		99	62.29	1,976,178	4,260,069	
2004/01		0.35	1.1103	1.1103		99	66.72	1,983,857	4,307,391	
2004/07		0.35	0.8378	0.8378		99	66.72	1,989,674	4,343,526	

Florida Agency for Health Care Adminstration

Office of Medicaid Cost Reimbursement Planning and Analysis

Computation of Nursing Home Medicaid FRVS Property Reimbursement Rate

Rate Semester 01/01/2012 through 06/30/2012 Based on Cost Report : 12/31/2010

Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
2005/01		0.30	0.8595	0.8595		99	64.31	1,994,805	4,380,849	
2005/07		0.30	0.7364	0.7364		99	62.77	1,999,212	4,413,123	
2006/01		0.25	0.9068	0.9068		99	62.77	2,003,744	4,453,119	
2006/07		0.25	0.8133	0.8133		99	62.77	2,007,818	4,489,353	
2007/01		0.20	1.0133	1.0133		99	62.77	2,011,888	4,534,794	
2007/07		0.20	1.1050	1.1050		99	62.77	2,016,334	4,584,888	
2008/01		0.15	0.8556	0.8556		99	62.77	2,018,921	4,624,092	
2008/07		0.15	0.6104	0.6104		99	62.77	2,020,770	4,652,307	
2009/01		0.10	1.3268	1.3268		99	60.26	2,023,452	4,714,083	
2009/07		0.10	0.6841	0.6841		99	60.26	2,024,836	4,746,357	
2010/01		0.05	0.8643	0.8643		99	63.70	2,025,711	4,787,343	
2010/07	185,000	0.05	0.7107	0.7107		99	61.69	2,211,430	4,821,399	
2011/01		0.00	0.9198	0.9198		99	61.69	2,211,430	4,865,751	
2011/07	23,225	0.00	0.9028	0.9028		99	65.00	2,234,655	4,909,707	
2012/01		0.00	0.3865	0.3865		99	65.00	2,234,655	4,928,715	

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Office of Medicaid Cost Reimbursement Planning and Analysis

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Rate Semester 01/01/2012 through 06/30/2012 Based on Cost Report : 12/31/2010

Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
1971/07	921,309	0.00		0.0000		92	100.00	921,309	944,012	
1972/01		0.10	3.9787	3.0000	0.9787	92	100.00	924,073	981,548	
1972/07		0.10	4.9326	3.0000	2.9113	92	100.00	926,845	1,029,940	
1973/01		0.20	5.1509	3.0000	5.0622	92	100.00	932,406	1,083,024	
1973/07		0.20	5.6564	3.0000	7.7186	92	100.00	938,000	1,144,296	
1974/01		0.30	5.2271	3.0000	9.9457	92	100.00	946,442	1,204,096	
1974/07		0.30	3.1037	3.0000	10.0494	92	100.00	954,960	1,241,448	
1975/01		0.40	3.0905	3.0000	10.1399	92	100.00	966,420	1,279,812	
1975/07		0.40	4.0634	3.0000	11.2033	92	100.00	978,017	1,331,884	
1976/01		0.50	4.0445	3.0000	12.2478	92	100.00	992,687	1,385,704	
1976/07		0.50	3.4853	3.0000	12.7330	92	100.00	1,007,577	1,434,004	
1977/01		0.60	3.7506	3.0000	13.4836	92	100.00	1,025,713	1,487,824	
1977/07		0.60	5.0576	3.0000	15.5412	92	100.00	1,044,176	1,562,988	
1978/01		0.70	4.7397	3.0000	17.2809	92	100.00	1,066,104	1,637,140	
1978/07		0.70	5.5395	3.0000	19.8203	92	100.00	1,088,492	1,727,760	
1979/01		0.80	5.1272	3.0000	21.9476	92	100.00	1,114,616	1,816,356	
1979/07		0.80	4.1982	3.0000	23.1458	92	100.00	1,141,367	1,892,624	
1980/01		0.90	6.1657	3.0000	26.3115	92	0.00	1,141,367	2,009,372	
1980/07		0.90	3.8106	3.0000	27.1222	92	0.00	1,141,367	2,085,916	
1981/01		1.00	3.8240	3.0000	27.9462	92	0.00	1,141,367	2,165,680	
1981/07		1.00	2.5888	2.5888	27.5350	92	0.00	1,141,367	2,221,708	
1982/01	10,506	1.00	2.6760	2.6760	27.2110	92	0.00	1,151,873	2,281,232	
1982/07	5,889	1.00	2.2977	2.2977	26.5087	92	0.00	1,157,762	2,333,580	
1983/04	3,335	1.00	2.6288	2.6288	26.1375	92	55.00	1,195,830	2,394,944	
1983/07	6,992	1.00	3.9578	3.0000	27.0953	92	55.00	1,238,697	2,489,704	
1984/01	4,055	1.00	1.2952	1.2952	25.3905	92	90.13	1,279,913	2,521,996	
1984/07	1,013	1.00	1.9179	1.9179	24.3084	92	90.13	1,319,323	2,570,388	
1985/01	12,118	1.00	1.1471	1.1471	22.4555	92	90.95	1,371,021	2,599,828	
1985/10		1.00	0.8522	0.8522	20.3077	92	90.95	1,412,152	2,622,000	
1986/01		1.00	0.8299	0.8299	18.1376	92	90.95	1,454,517	2,643,804	
1986/07		1.00	0.2974	0.2974	15.4351	92	90.95	1,498,153	2,638,744	
1987/01		1.00	1.0091	1.0091	13.4442	92	92.00	1,543,098	2,685,940	
1987/07		1.00	0.9007	0.9007	11.3449	92	92.00	1,589,391	2,706,916	
1988/01		1.00	0.9007	0.9007	9.2456	92	90.03	1,637,073	2,728,904	

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Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
1988/07		1.00	0.5899	0.5899	6.8354	92	90.03	1,686,185	2,727,432	
1989/01		1.00	0.5899	0.5899	4.4253	92	87.97	1,736,771	2,743,532	
1989/07		1.00	0.5899	0.5899	2.0152	92	92.09	1,788,874	2,762,116	
1990/01		1.00	0.5899	0.5899		92	92.09	1,835,476	2,776,008	
1990/07		1.00	0.5899	0.5899		92	92.09	1,846,303	2,792,384	
1991/01		1.00	0.5899	0.5899		92	92.09	1,857,194	2,808,760	
1991/07		1.00	1.4932	1.4932		92	92.09	1,884,926	2,850,712	
1992/01		0.95	2.0117	2.0117		92	92.09	1,920,949	2,908,028	
1992/07		0.95	1.8152	1.8152		92	92.09	1,954,074	2,960,836	
1993/01		0.90	1.7710	1.7710		92	92.09	1,985,220	3,013,276	
1993/07		0.90	1.5329	1.5329		92	93.55	2,012,608	3,059,460	
1994/01		0.85	1.6983	1.6983		92	93.55	2,041,660	3,111,440	
1994/07		0.85	1.5991	1.5991		92	90.66	2,069,410	3,161,212	
1995/01		0.80	1.5812	1.5812		92	90.66	2,095,586	3,211,168	
1995/07		0.80	1.5250	1.5250		92	89.02	2,121,152	3,260,112	
1996/01		0.75	1.7228	1.7228		92	89.02	2,148,559	3,316,324	
1996/07		0.75	1.3294	1.3294		92	89.14	2,169,982	3,360,392	
1997/01		0.70	1.4109	1.4109		92	89.14	2,191,413	3,407,772	
1997/07		0.70	1.0917	1.0917		92	92.73	2,208,160	3,444,940	
1998/01		0.65	1.1663	1.1663		92	92.73	2,224,900	3,485,144	
1998/07		0.65	1.0794	1.0794		92	91.26	2,240,510	3,522,772	
1999/01		0.60	1.4499	1.4499		92	91.26	2,260,000	3,573,832	
1999/07		0.60	1.2299	1.2299		92	89.18	2,276,677	3,617,808	
2000/01		0.55	1.3356	1.3356		92	89.18	2,293,401	3,666,108	
2000/07		0.55	1.1129	1.1129		92	89.18	2,307,439	3,706,864	
2001/01		0.50	1.2976	1.2976		92	93.16	2,322,410	3,754,980	
2001/07		0.50	0.9615	0.9615		92	80.29	2,333,576	3,791,044	
2002/01		0.45	1.0301	1.0301		92	80.29	2,344,392	3,830,052	
2002/07		0.45	0.8337	0.8337		92	80.29	2,353,188	3,861,976	
2003/01		0.40	1.3271	1.3271		92	80.29	2,365,679	3,913,220	
2003/07		0.40	1.1664	1.1664		92	80.29	2,376,717	3,958,852	
2004/01		0.35	1.1103	1.1103		92	80.29	2,385,953	4,002,828	
2004/07		0.35	0.8378	0.8378		92	79.83	2,392,949	4,036,408	

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Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
2005/01		0.30	0.8595	0.8595		92	79.83	2,399,120	4,071,092	
2005/07		0.30	0.7364	0.7364		92	79.83	2,404,420	4,101,084	
2006/01		0.25	0.9068	0.9068		92	82.39	2,409,871	4,138,252	
2006/07		0.25	0.8133	0.8133		92	82.39	2,414,770	4,171,924	
2007/01		0.20	1.0133	1.0133		92	78.16	2,419,665	4,214,152	
2007/07		0.20	1.1050	1.1050		92	78.16	2,425,012	4,260,704	
2008/01		0.15	0.8556	0.8556		92	78.16	2,428,123	4,297,136	
2008/07		0.15	0.6104	0.6104		92	78.16	2,430,347	4,323,356	
2009/01	27,061	0.10	1.3268	1.3268		92	78.16	2,460,633	4,380,764	
2009/07		0.10	0.6841	0.6841		92	83.13	2,462,316	4,410,756	
2010/01		0.05	0.8643	0.8643		92	80.63	2,463,380	4,448,844	
2010/07		0.05	0.7107	0.7107		92	80.63	2,464,254	4,480,492	
2011/01		0.00	0.9198	0.9198		92	75.49	2,464,254	4,521,708	
2011/07	216,350	0.00	0.9028	0.9028		92	77.66	2,680,604	4,562,556	
2012/01		0.00	0.3865	0.3865		92	77.66	2,680,604	4,580,220	

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Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
1999/07	2,800,000	0.00	1.2299	1.2299		60	75.00	2,330,760	2,359,440	1
2000/01	6,456	0.10	1.3356	1.3356		60	80.86	2,340,330	2,390,940	
2000/07	7,747	0.10	1.1129	1.1129		60	80.86	2,350,682	2,417,520	
2001/01		0.20	1.2976	1.2976		60	80.86	2,356,782	2,448,900	
2001/07		0.20	0.9615	0.9615		60	80.86	2,361,314	2,472,420	
2002/01		0.30	1.0301	1.0301		60	80.86	2,368,610	2,497,860	
2002/07	9,867	0.30	0.8337	0.8337		60	82.55	2,384,401	2,518,680	
2003/01		0.40	1.3271	1.3271		60	82.55	2,397,057	2,552,100	
2003/07		0.40	1.1664	1.1664		60	69.83	2,408,242	2,581,860	
2004/01		0.50	1.1103	1.1103		60	69.83	2,421,613	2,610,540	
2004/07		0.50	0.8378	0.8378		60	67.53	2,431,757	2,632,440	
2005/01		0.60	0.8595	0.8595		60	67.53	2,444,298	2,655,060	
2005/07		0.60	0.7364	0.7364		60	65.54	2,455,097	2,674,620	
2006/01	11,999	0.70	0.9068	0.9068		60	65.54	2,482,681	2,698,860	
2006/07		0.70	0.8133	0.8133		60	65.54	2,496,815	2,720,820	
2007/01		0.80	1.0133	1.0133		60	65.54	2,517,054	2,748,360	
2007/07		0.80	1.1050	1.1050		60	65.54	2,539,305	2,778,720	
2008/01		0.90	0.8556	0.8556		60	65.54	2,558,858	2,802,480	
2008/07		0.90	0.6104	0.6104		60	65.54	2,572,916	2,819,580	
2009/01		1.00	1.3268	1.3268		60	64.58	2,607,053	2,857,020	
2009/07		1.00	0.6841	0.6841		60	71.39	2,624,888	2,876,580	
2010/01		1.00	0.8643	0.8643		60	71.39	2,647,575	2,901,420	
2010/07		1.00	0.7107	0.7107		60	71.39	2,666,391	2,922,060	
2011/01		1.00	0.9198	0.9198		60	71.39	2,690,916	2,948,940	
2011/07		1.00	0.9028	0.9028		60	71.39	2,715,210	2,975,580	
2012/01		1.00	0.3865	0.3865		60	72.70	2,725,704	2,987,100	

(1)Per Bed Standard Limitation

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Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
1977/01	524,984	0.00	3.7506	3.0000	0.7506	65	100.00	524,984	1,051,180	
1977/07		0.10	5.0576	3.0000	2.8082	65	100.00	526,559	1,104,285	
1978/01		0.10	4.7397	3.0000	4.5479	65	100.00	528,139	1,156,675	
1978/07		0.20	5.5395	3.0000	7.0873	65	100.00	531,308	1,220,700	
1979/01		0.20	5.1272	3.0000	9.2145	65	100.00	534,496	1,283,295	
1979/07		0.30	4.1982	3.0000	10.4128	65	100.00	539,306	1,337,180	
1980/01		0.30	6.1657	3.0000	13.5785	65	0.00	539,306	1,419,665	
1980/07		0.40	3.8106	3.0000	14.3891	65	0.00	539,306	1,473,745	
1981/01		0.40	3.8240	3.0000	15.2132	65	0.00	539,306	1,530,100	
1981/07		0.50	2.5888	2.5888	14.8020	65	0.00	539,306	1,569,685	
1982/01		0.50	2.6760	2.6760	14.4780	65	0.00	539,306	1,611,740	
1982/07	14,195	0.60	2.2977	2.2977	13.7756	65	0.00	553,501	1,648,725	
1983/04	9,342	0.60	2.6288	2.6288	13.4045	65	89.34	572,806	1,692,080	
1983/07	2,242	0.70	3.9578	3.0000	14.3623	65	89.34	587,077	1,759,030	
1984/01		0.70	1.2952	1.2952	12.6575	65	89.34	599,406	1,781,845	
1984/07	24,902	0.80	1.9179	1.9179	11.5754	65	89.34	638,694	1,816,035	
1985/01	23,380	0.80	1.1471	1.1471	9.7225	65	87.40	677,403	1,836,835	
1985/10		0.90	0.8522	0.8522	7.5747	65	87.40	695,693	1,852,500	
1986/01		0.90	0.8299	0.8299	5.4046	65	87.40	714,477	1,867,905	
1986/07		1.00	0.2974	0.2974	2.7020	65	87.40	735,911	1,864,330	
1987/01		1.00	1.0091	1.0091	0.7112	65	85.00	757,988	1,897,675	
1987/07		1.00	0.9007	0.9007		65	85.00	770,206	1,912,495	
1988/01		1.00	0.9007	0.9007		65	87.15	777,143	1,928,030	
1988/07	44,595	1.00	0.5899	0.5899		65	87.15	826,322	1,926,990	
1989/01		1.00	0.5899	0.5899		65	93.53	831,196	1,938,365	
1989/07		1.00	0.5899	0.5899		65	94.71	836,099	1,951,495	
1990/01	18,110	1.00	0.5899	0.5899		65	94.71	859,141	1,961,310	
1990/07		1.00	0.5899	0.5899		65	94.71	864,209	1,972,880	
1991/01		1.00	0.5899	0.5899		65	94.71	869,307	1,984,450	
1991/07		1.00	1.4932	1.4932		65	94.71	882,287	2,014,090	
1992/01		1.00	2.0117	2.0117		65	94.71	900,036	2,054,585	
1992/07		1.00	1.8152	1.8152		65	94.71	916,373	2,091,895	
1993/01		1.00	1.7710	1.7710		65	94.71	932,602	2,128,945	
1993/07		1.00	1.5329	1.5329		65	95.07	946,898	2,161,575	

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1994/01		1.00	1.6983	1.6983		65	95.07	962,979	2,198,300	
1994/07		1.00	1.5991	1.5991		65	93.86	978,378	2,233,465	
1995/01		1.00	1.5812	1.5812		65	93.86	993,848	2,268,760	
1995/07		1.00	1.5250	1.5250		65	87.94	1,009,004	2,303,340	
1996/01		1.00	1.7228	1.7228		65	87.94	1,026,387	2,343,055	
1996/07		1.00	1.3294	1.3294		65	90.69	1,040,032	2,374,190	
1997/01		1.00	1.4109	1.4109		65	90.69	1,054,706	2,407,665	
1997/07		0.95	1.0917	1.0917		65	93.98	1,065,644	2,433,925	
1998/01		0.95	1.1663	1.1663		65	93.98	1,077,451	2,462,330	
1998/07		0.90	1.0794	1.0794		65	87.15	1,087,918	2,488,915	
1999/01		0.90	1.4499	1.4499		65	87.15	1,102,114	2,524,990	
1999/07		0.85	1.2299	1.2299		65	84.02	1,113,635	2,556,060	
2000/01		0.85	1.3356	1.3356		65	84.02	1,126,278	2,590,185	
2000/07		0.80	1.1129	1.1129		65	84.02	1,136,305	2,618,980	
2001/01		0.80	1.2976	1.2976		65	86.37	1,148,101	2,652,975	
2001/07		0.75	0.9615	0.9615		65	78.34	1,156,380	2,678,455	
2002/01		0.75	1.0301	1.0301		65	78.34	1,165,314	2,706,015	
2002/07		0.70	0.8337	0.8337		65	78.34	1,172,115	2,728,570	
2003/01		0.70	1.3271	1.3271		65	78.34	1,183,004	2,764,775	
2003/07		0.65	1.1664	1.1664		65	78.34	1,191,974	2,797,015	
2004/01		0.65	1.1103	1.1103		65	78.34	1,200,576	2,828,085	
2004/07		0.60	0.8378	0.8378		65	80.86	1,206,611	2,851,810	
2005/01		0.60	0.8595	0.8595		65	80.86	1,212,833	2,876,315	
2005/07		0.55	0.7364	0.7364		65	80.86	1,217,745	2,897,505	
2006/01		0.55	0.9068	0.9068		65	80.86	1,223,818	2,923,765	
2006/07		0.50	0.8133	0.8133		65	80.86	1,228,795	2,947,555	
2007/01		0.50	1.0133	1.0133		65	73.90	1,235,021	2,977,390	
2007/07		0.45	1.1050	1.1050		65	72.98	1,241,163	3,010,280	
2008/01		0.45	0.8556	0.8556		65	72.98	1,245,941	3,036,020	
2008/07		0.40	0.6104	0.6104		65	72.98	1,248,984	3,054,545	
2009/01	24,258	0.40	1.3268	1.3268		65	72.98	1,279,870	3,095,105	
2009/07		0.35	0.6841	0.6841		65	68.74	1,282,934	3,116,295	
2010/01		0.35	0.8643	0.8643		65	66.54	1,286,815	3,143,205	

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2010/07		0.30	0.7107	0.7107		65	66.54	1,289,558	3,165,565	
2011/01		0.30	0.9198	0.9198		65	68.79	1,293,116	3,194,685	
2011/07	256,000	0.25	0.9028	0.9028		65	66.87	1,552,035	3,223,545	
2012/01		0.25	0.3865	0.3865		65	66.87	1,553,534	3,236,025	

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1995/01	1,948,261	0.00	1.5812	1.5812		30	3.31	1,030,830	1,047,120	1
1995/07		0.10	1.5250	1.5250		30	3.31	1,030,830	1,063,080	
1996/01		0.10	1.7228	1.7228		30	3.31	1,030,830	1,081,410	
1996/07		0.20	1.3294	1.3294		30	3.31	1,030,830	1,095,780	
1997/01		0.20	1.4109	1.4109		30	3.31	1,030,830	1,111,230	
1997/07		0.30	1.0917	1.0917		30	25.19	1,032,376	1,123,350	
1998/01		0.30	1.1663	1.1663		30	25.19	1,034,030	1,136,460	
1998/07		0.40	1.0794	1.0794		30	33.57	1,036,755	1,148,730	
1999/01		0.40	1.4499	1.4499		30	33.57	1,040,425	1,165,380	
1999/07	5,712	0.50	1.2299	1.2299		30	29.96	1,049,622	1,179,720	
2000/01		0.50	1.3356	1.3356		30	29.96	1,053,440	1,195,470	
2000/07		0.60	1.1129	1.1129		30	38.81	1,058,403	1,208,760	
2001/01		0.60	1.2976	1.2976		30	38.81	1,064,218	1,224,450	
2001/07		0.70	0.9615	0.9615		30	46.41	1,070,262	1,236,210	
2002/01		0.70	1.0301	1.0301		30	46.41	1,076,774	1,248,930	
2002/07		0.80	0.8337	0.8337		30	63.42	1,083,956	1,259,340	
2003/01		0.80	1.3271	1.3271		30	63.42	1,095,464	1,276,050	
2003/07		0.90	1.1664	1.1664		30	35.35	1,102,855	1,290,930	
2004/01		0.90	1.1103	1.1103		30	35.35	1,109,938	1,305,270	
2004/07		1.00	0.8378	0.8378		30	35.35	1,115,915	1,316,220	
2005/01		1.00	0.8595	0.8595		30	35.35	1,122,080	1,327,530	
2005/07		1.00	0.7364	0.7364		30	35.35	1,127,391	1,337,310	
2006/01		1.00	0.9068	0.9068		30	29.27	1,132,832	1,349,430	
2006/07		1.00	0.8133	0.8133		30	29.27	1,137,735	1,360,410	
2007/01		1.00	1.0133	1.0133		30	29.27	1,143,870	1,374,180	
2007/07		1.00	1.1050	1.1050		30	29.27	1,150,597	1,389,360	
2008/01		1.00	0.8556	0.8556		30	29.27	1,155,836	1,401,240	
2008/07		1.00	0.6104	0.6104		30	29.27	1,159,591	1,409,790	
2009/01		1.00	1.3268	1.3268		30	30.39	1,168,092	1,428,510	
2009/07		1.00	0.6841	0.6841		30	30.39	1,172,507	1,438,290	
2010/01		1.00	0.8643	0.8643		30	38.48	1,179,597	1,450,710	
2010/07		1.00	0.7107	0.7107		30	28.06	1,183,874	1,461,030	
2011/01		1.00	0.9198	0.9198		30	28.06	1,189,430	1,474,470	
2011/07		1.00	0.9028	0.9028		30	27.57	1,194,813	1,487,790	

Florida Agency for Health Care Adminstration

Office of Medicaid Cost Reimbursement Planning and Analysis

Computation of Nursing Home Medicaid FRVS Property Reimbursement Rate

Rate Semester 01/01/2012 through 06/30/2012 Based on Cost Report : 12/31/2010

Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
2012/01		1.00	0.3865	0.3865		30	27.57	1,197,128	1,493,550	

(1)Per Bed Standard Limitation

Florida Agency for Health Care Adminstration

Office of Medicaid Cost Reimbursement Planning and Analysis

Computation of Nursing Home Medicaid FRVS Property Reimbursement Rate

Rate Semester 01/01/2012 through 06/30/2012 Based on Cost Report : 12/31/2010

Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
1982/07	3,394,737	0.00	2.2977	2.2977		120	49.23	3,394,737	3,043,800	
1983/04	17,334	0.10	2.6288	2.6288		120	41.94	3,418,877	3,123,840	
1983/07		0.10	3.9578	3.0000	0.9578	120	41.94	3,426,698	3,247,440	
1984/01	1,500	0.20	1.2952	1.2952		120	52.19	3,442,850	3,289,560	
1984/07		0.20	1.9179	1.9179		120	52.19	3,455,382	3,352,680	
1985/01	4,420	0.30	1.1471	1.1471		120	53.57	3,471,383	3,391,080	
1985/10		0.30	0.8522	0.8522		120	86.31	3,420,000	3,420,000	1
1986/01		0.40	0.8299	0.8299		120	52.20	3,430,776	3,448,440	
1986/07		0.40	0.2974	0.2974		120	52.20	3,434,651	3,441,840	
1987/01		0.50	1.0091	1.0091		120	53.35	3,451,462	3,503,400	
1987/07		0.50	0.9007	0.9007		120	61.24	3,467,004	3,530,760	
1988/01		0.60	0.9007	0.9007		120	61.24	3,485,740	3,559,440	
1988/07		0.60	0.5899	0.5899		120	62.11	3,498,076	3,557,520	
1989/01		0.70	0.5899	0.5899		120	62.11	3,512,520	3,578,520	
1989/07		0.70	0.5899	0.5899		120	61.41	3,527,023	3,602,760	
1990/01		0.80	0.5899	0.5899		120	61.41	3,543,667	3,620,880	
1990/07		0.80	0.5899	0.5899		120	61.41	3,560,390	3,642,240	
1991/01		0.90	0.5899	0.5899		120	62.20	3,579,292	3,663,600	
1991/07		0.90	1.4932	1.4932		120	62.20	3,627,394	3,718,320	
1992/01		1.00	2.0117	2.0117		120	61.71	3,700,366	3,793,080	
1992/07		1.00	1.8152	1.8152		120	68.43	3,767,535	3,861,960	
1993/01		1.00	1.7710	1.7710		120	68.43	3,834,258	3,930,360	
1993/07	49,360	1.00	1.5329	1.5329		120	76.02	3,942,393	3,990,600	
1994/01		1.00	1.6983	1.6983		120	76.02	4,009,347	4,058,400	
1994/07	76,593	1.00	1.5991	1.5991		120	76.89	4,150,053	4,123,320	
1995/01		1.00	1.5812	1.5812		120	76.89	4,215,674	4,188,480	
1995/07		1.00	1.5250	1.5250		120	76.89	4,279,963	4,252,320	
1996/01	17,720	1.00	1.7228	1.7228		120	78.82	4,371,418	4,325,640	
1996/07	2,129,717	1.00	1.3294	1.3294		180	78.61	6,559,249	6,574,680	
1997/01		1.00	1.4109	1.4109		180	78.61	6,651,793	6,667,380	
1997/07		1.00	1.0917	1.0917		180	72.72	6,724,411	6,740,100	
1998/01		1.00	1.1663	1.1663		180	72.72	6,802,838	6,818,760	
1998/07		1.00	1.0794	1.0794		180	75.09	6,876,268	6,892,380	
1999/01		1.00	1.4499	1.4499		180	75.09	6,975,967	6,992,280	

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Rate Semester 01/01/2012 through 06/30/2012 Based on Cost Report : 12/31/2010

Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
1999/07		1.00	1.2299	1.2299		180	75.09	7,061,764	7,078,320	
2000/01		1.00	1.3356	1.3356		180	75.09	7,156,081	7,172,820	
2000/07		1.00	1.1129	1.1129		180	75.09	7,235,721	7,252,560	
2001/01		1.00	1.2976	1.2976		180	83.02	7,329,612	7,346,700	
2001/07		1.00	0.9615	0.9615		180	83.02	7,400,086	7,417,260	
2002/01		1.00	1.0301	1.0301		180	79.06	7,476,314	7,493,580	
2002/07		1.00	0.8337	0.8337		180	76.00	7,538,644	7,556,040	
2003/01		0.95	1.3271	1.3271		180	76.00	7,633,684	7,656,300	
2003/07		0.95	1.1664	1.1664		180	75.54	7,718,273	7,745,580	
2004/01		0.90	1.1103	1.1103		180	75.54	7,795,402	7,831,620	
2004/07		0.90	0.8378	0.8378		180	74.48	7,854,179	7,897,320	
2005/01		0.85	0.8595	0.8595		180	74.48	7,911,562	7,965,180	
2005/07		0.85	0.7364	0.7364		180	66.59	7,961,080	8,023,860	
2006/01		0.80	0.9068	0.9068		180	66.59	8,018,830	8,096,580	
2006/07		0.80	0.8133	0.8133		180	66.59	8,071,001	8,162,460	
2007/01		0.75	1.0133	1.0133		180	66.59	8,132,341	8,245,080	
2007/07		0.75	1.1050	1.1050		180	66.59	8,199,742	8,336,160	
2008/01		0.70	0.8556	0.8556		180	66.59	8,248,850	8,407,440	
2008/07		0.70	0.6104	0.6104		180	63.82	8,284,097	8,458,740	
2009/01		0.65	1.3268	1.3268		180	63.82	8,355,539	8,571,060	
2009/07	53,600	0.65	0.6841	0.6841		180	63.08	8,446,296	8,629,740	
2010/01		0.60	0.8643	0.8643		180	59.49	8,490,098	8,704,260	
2010/07		0.60	0.7107	0.7107		180	59.49	8,526,300	8,766,180	
2011/01	32,920	0.55	0.9198	0.9198		180	58.47	8,602,355	8,846,820	
2011/07		0.55	0.9028	0.9028		180	58.47	8,645,066	8,926,740	
2012/01		0.50	0.3865	0.3865		180	58.65	8,661,777	8,961,300	

(1)Per Bed Standard Limitation

0 312550-00 - 2012/01

193.87

Florida Agency for Health Care Adminstration

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Computation of Nursing Home Medicaid FRVS Property Reimbursement Rate

Rate Semester 01/01/2012 through 06/30/2012 Based on Cost Report : 06/30/2010

Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
1995/01	2,121,503	0.00	1.5812	1.5812		39	4.53	1,340,079	1,361,256	1
1995/07		0.10	1.5250	1.5250		39	4.53	1,340,079	1,382,004	
1996/01		0.10	1.7228	1.7228		39	4.53	1,340,079	1,405,833	
1996/07		0.20	1.3294	1.3294		39	4.53	1,340,079	1,424,514	
1997/01		0.20	1.4109	1.4109		39	4.53	1,340,079	1,444,599	
1997/07		0.30	1.0917	1.0917		39	26.24	1,342,173	1,460,355	
1998/01		0.30	1.1663	1.1663		39	26.24	1,344,414	1,477,398	
1998/07		0.40	1.0794	1.0794		39	38.43	1,348,470	1,493,349	
1999/01		0.40	1.4499	1.4499		39	38.43	1,353,935	1,514,994	
1999/07	50,593	0.50	1.2299	1.2299		39	29.09	1,408,932	1,533,636	
2000/01		0.50	1.3356	1.3356		39	29.09	1,413,908	1,554,111	
2000/07		0.60	1.1129	1.1129		39	23.18	1,413,908	1,571,388	
2001/01		0.60	1.2976	1.2976		39	23.18	1,413,908	1,591,785	
2001/07		0.70	0.9615	0.9615		39	27.17	1,418,609	1,607,073	
2002/01		0.70	1.0301	1.0301		39	27.17	1,423,662	1,623,609	
2002/07		0.80	0.8337	0.8337		39	34.32	1,429,587	1,637,142	
2003/01		0.80	1.3271	1.3271		39	34.32	1,439,058	1,658,865	
2003/07		0.90	1.1664	1.1664		39	31.53	1,447,719	1,678,209	
2004/01		0.90	1.1103	1.1103		39	31.53	1,456,013	1,696,851	
2004/07		1.00	0.8378	0.8378		39	31.53	1,463,006	1,711,086	
2005/01		1.00	0.8595	0.8595		39	31.53	1,470,215	1,725,789	
2005/07		1.00	0.7364	0.7364		39	31.53	1,476,422	1,738,503	
2006/01	3,516	1.00	0.9068	0.9068		39	35.54	1,488,589	1,754,259	
2006/07		1.00	0.8133	0.8133		39	35.54	1,496,412	1,768,533	
2007/01		1.00	1.0133	1.0133		39	35.54	1,506,210	1,786,434	
2007/07		1.00	1.1050	1.1050		39	35.54	1,516,965	1,806,168	
2008/01		1.00	0.8556	0.8556		39	35.54	1,525,352	1,821,612	
2008/07		1.00	0.6104	0.6104		39	27.51	1,530,009	1,832,727	
2009/01		1.00	1.3268	1.3268		39	27.51	1,540,163	1,857,063	
2009/07	22,606	1.00	0.6841	0.6841		39	29.90	1,568,497	1,869,777	
2010/01		1.00	0.8643	0.8643		39	29.90	1,575,867	1,885,923	
2010/07		1.00	0.7107	0.7107		39	25.26	1,581,011	1,899,339	
2011/01		1.00	0.9198	0.9198		39	25.88	1,587,854	1,916,811	
2011/07		1.00	0.9028	0.9028		39	25.88	1,594,599	1,934,127	

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Rate Semester 01/01/2012 through 06/30/2012 Based on Cost Report : 06/30/2010

Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
2012/01		1.00	0.3865	0.3865		39	25.88	1,597,499	1,941,615	

(1)Per Bed Standard Limitation

0 312789-00 - 2012/01

241.76

Florida Agency for Health Care Adminstration

Office of Medicaid Cost Reimbursement Planning and Analysis

Computation of Nursing Home Medicaid FRVS Property Reimbursement Rate

Rate Semester 01/01/2012 through 06/30/2012 Based on Cost Report : 07/31/2011

Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
1992/01	2,412,492	0.00	2.0117	2.0117		35	77.01	1,084,510	1,106,315	1
1992/07		0.10	1.8152	1.8152		35	77.01	1,086,478	1,126,405	
1993/01		0.10	1.7710	1.7710		35	77.01	1,088,402	1,146,355	
1993/07		0.20	1.5329	1.5329		35	77.01	1,091,739	1,163,925	
1994/01	10,280	0.20	1.6983	1.6983		35	77.01	1,105,728	1,183,700	
1994/07		0.30	1.5991	1.5991		35	77.01	1,111,032	1,202,635	
1995/01		0.30	1.5812	1.5812		35	77.01	1,116,303	1,221,640	
1995/07		0.40	1.5250	1.5250		35	91.05	1,123,112	1,240,260	
1996/01		0.40	1.7228	1.7228		35	91.05	1,130,851	1,261,645	
1996/07		0.50	1.3294	1.3294		35	91.30	1,138,368	1,278,410	
1997/01		0.50	1.4109	1.4109		35	89.94	1,146,399	1,296,435	
1997/07		0.60	1.0917	1.0917		35	89.94	1,153,908	1,310,575	
1998/01		0.60	1.1663	1.1663		35	98.08	1,161,983	1,325,870	
1998/07		0.70	1.0794	1.0794		35	98.08	1,170,763	1,340,185	
1999/01		0.70	1.4499	1.4499		35	98.08	1,182,645	1,359,610	
1999/07		0.80	1.2299	1.2299		35	98.86	1,194,281	1,376,340	
2000/01		0.80	1.3356	1.3356		35	98.86	1,207,042	1,394,715	
2000/07		0.90	1.1129	1.1129		36	98.43	1,219,132	1,450,512	
2001/01	13,789	0.90	1.2976	1.2976		36	97.41	1,247,158	1,469,340	
2001/07		1.00	0.9615	0.9615		36	97.41	1,259,149	1,483,452	
2002/01		1.00	1.0301	1.0301		36	99.54	1,272,119	1,498,716	
2002/07		1.00	0.8337	0.8337		36	99.54	1,282,725	1,511,208	
2003/01		1.00	1.3271	1.3271		36	99.66	1,299,748	1,531,260	
2003/07		1.00	1.1664	1.1664		36	99.66	1,314,908	1,549,116	
2004/01	6,242	1.00	1.1103	1.1103		36	97.00	1,335,749	1,566,324	
2004/07		1.00	0.8378	0.8378		36	97.00	1,346,940	1,579,464	
2005/01		1.00	0.8595	0.8595		36	99.50	1,358,517	1,593,036	
2005/07		1.00	0.7364	0.7364		36	99.50	1,368,521	1,604,772	
2006/01	63,028	1.00	0.9068	0.9068		36	97.47	1,443,959	1,619,316	
2006/07		1.00	0.8133	0.8133		36	97.47	1,455,703	1,632,492	
2007/01	43,398	1.00	1.0133	1.0133		36	92.87	1,513,852	1,649,016	
2007/07		1.00	1.1050	1.1050		36	92.87	1,530,580	1,667,232	
2008/01		1.00	0.8556	0.8556		36	93.89	1,543,676	1,681,488	
2008/07		1.00	0.6104	0.6104		36	93.89	1,553,099	1,691,748	

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Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
2009/01		1.00	1.3268	1.3268		36	93.89	1,573,706	1,714,212	
2009/07	74,081	1.00	0.6841	0.6841		36	92.38	1,658,553	1,725,948	
2010/01	118,342	1.00	0.8643	0.8643		36	94.24	1,740,852	1,740,852	8
2010/07		1.00	0.7107	0.7107		36	94.24	1,753,224	1,753,236	
2011/01	85,331	1.00	0.9198	0.9198		36	94.38	1,769,364	1,769,364	8
2011/07		1.00	0.9028	0.9028		36	94.38	1,785,338	1,785,348	
2012/01	11,844	1.00	0.3865	0.3865		36	95.51	1,792,260	1,792,260	8

(1)Per Bed Standard Limitation, (8)Limited to Current RS Per Bed Standard

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Rate Semester 01/01/2012 through 06/30/2012 Based on Cost Report : 06/30/2010

Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
1971/07	1,271,634	0.00		0.0000		152	100.00	1,271,634	1,559,672	
1972/01		0.10	3.9787	3.0000	0.9787	152	100.00	1,275,449	1,621,688	
1972/07		0.10	4.9326	3.0000	2.9113	152	100.00	1,279,275	1,701,640	
1973/01	83,019	0.20	5.1509	3.0000	5.0622	152	100.00	1,369,970	1,789,344	
1973/07	21,289	0.20	5.6564	3.0000	7.7186	152	100.00	1,399,479	1,890,576	
1974/01	559,614	0.30	5.2271	3.0000	9.9457	152	100.00	1,971,688	1,989,376	
1974/07		0.30	3.1037	3.0000	10.0494	152	100.00	1,989,433	2,051,088	
1975/01		0.40	3.0905	3.0000	10.1399	152	100.00	2,013,306	2,114,472	
1975/07		0.40	4.0634	3.0000	11.2033	152	100.00	2,037,466	2,200,504	
1976/01		0.50	4.0445	3.0000	12.2478	152	100.00	2,068,028	2,289,424	
1976/07		0.50	3.4853	3.0000	12.7330	152	100.00	2,099,048	2,369,224	
1977/01		0.60	3.7506	3.0000	13.4836	152	100.00	2,136,831	2,458,144	
1977/07		0.60	5.0576	3.0000	15.5412	152	100.00	2,175,294	2,582,328	
1978/01		0.70	4.7397	3.0000	17.2809	152	100.00	2,220,975	2,704,840	
1978/07		0.70	5.5395	3.0000	19.8203	152	100.00	2,267,615	2,854,560	
1979/01		0.80	5.1272	3.0000	21.9476	152	100.00	2,322,038	3,000,936	
1979/07		0.80	4.1982	3.0000	23.1458	152	100.00	2,377,767	3,126,944	
1980/01		0.90	6.1657	3.0000	26.3115	152	40.46	2,424,995	3,319,832	
1980/07		0.90	3.8106	3.0000	27.1222	152	40.46	2,473,161	3,446,296	
1981/01		1.00	3.8240	3.0000	27.9462	152	46.79	2,536,281	3,578,080	
1981/07		1.00	2.5888	2.5888	27.5350	152	46.79	2,601,012	3,670,648	
1982/01		1.00	2.6760	2.6760	27.2110	152	45.46	2,665,508	3,768,992	
1982/07		1.00	2.2977	2.2977	26.5087	142	45.46	2,731,603	3,601,830	
1983/04		1.00	2.6288	2.6288	26.1375	142	53.60	2,811,465	3,696,544	
1983/07		1.00	3.9578	3.0000	27.0953	152	53.60	2,893,662	4,113,424	
1984/01		1.00	1.2952	1.2952	25.3905	152	33.07	2,945,858	4,166,776	
1984/07		1.00	1.9179	1.9179	24.3084	152	33.07	2,998,996	4,246,728	
1985/01		1.00	1.1471	1.1471	22.4555	152	39.48	3,063,578	4,295,368	
1985/10		1.00	0.8522	0.8522	20.3077	152	39.48	3,129,551	4,332,000	
1986/01		1.00	0.8299	0.8299	18.1376	142	39.92	3,197,696	4,080,654	
1986/07		1.00	0.2974	0.2974	15.4351	142	39.92	3,267,324	4,072,844	
1987/01		1.00	1.0091	1.0091	13.4442	152	45.47	3,348,360	4,437,640	
1987/07		1.00	0.9007	0.9007	11.3449	152	45.47	3,431,405	4,472,296	
1988/01		1.00	0.9007	0.9007	9.2456	152	44.62	3,514,919	4,508,624	

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Rate Semester 01/01/2012 through 06/30/2012 Based on Cost Report : 06/30/2010

Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
1988/07		1.00	0.5899	0.5899	6.8354	152	44.62	3,600,466	4,506,192	
1989/01		1.00	0.5899	0.5899	4.4253	152	44.50	3,687,859	4,532,792	
1989/07		1.00	0.5899	0.5899	2.0152	152	44.50	3,777,373	4,563,496	
1990/01		1.00	0.5899	0.5899		152	48.36	3,863,897	4,586,448	
1990/07		1.00	0.5899	0.5899		152	48.36	3,883,938	4,613,504	
1991/01	1,434,932	1.00	0.5899	0.5899		152	49.95	5,339,678	4,640,560	
1991/07		1.00	1.4932	1.4932		152	49.95	5,412,089	4,709,872	
1992/01		0.95	2.0117	2.0117		152	49.91	5,505,947	4,804,568	
1992/07		0.95	1.8152	1.8152		152	49.91	5,592,105	4,891,816	
1993/01		0.90	1.7710	1.7710		152	51.96	5,676,311	4,978,456	
1993/07		0.90	1.5329	1.5329		152	51.96	5,750,293	5,054,760	
1994/01		0.85	1.6983	1.6983		152	54.99	5,833,283	5,140,640	
1994/07		0.85	1.5991	1.5991		152	54.99	5,912,555	5,222,872	
1995/01		0.80	1.5812	1.5812		152	64.63	5,987,343	5,305,408	
1995/07		0.80	1.5250	1.5250		152	64.63	6,060,389	5,386,272	
1996/01		0.75	1.7228	1.7228		152	53.79	6,136,973	5,479,144	
1996/07		0.75	1.3294	1.3294		152	53.79	6,136,973	5,551,952	3
1997/01		0.70	1.4109	1.4109		152	59.86	6,136,973	5,630,232	3
1997/07		0.70	1.0917	1.0917		152	59.86	6,136,973	5,691,640	3
1998/01		0.65	1.1663	1.1663		152	64.11	6,136,973	5,758,064	3
1998/07		0.65	1.0794	1.0794		152	64.11	6,136,973	5,820,232	3
1999/01		0.60	1.4499	1.4499		152	64.11	6,136,973	5,904,592	3
1999/07		0.60	1.2299	1.2299		152	53.84	6,136,973	5,977,248	3
2000/01	31,446	0.55	1.3356	1.3356		152	48.41	6,136,973	6,057,048	3
2000/07		0.55	1.1129	1.1129		152	48.41	6,136,973	6,124,384	3
2001/01		0.50	1.2976	1.2976		152	49.13	6,172,540	6,203,880	
2001/07		0.50	0.9615	0.9615		152	49.13	6,199,050	6,263,464	
2002/01		0.45	1.0301	1.0301		152	44.22	6,222,151	6,327,912	
2002/07		0.45	0.8337	0.8337		152	44.22	6,240,921	6,380,656	
2003/01		0.40	1.3271	1.3271		152	43.68	6,267,230	6,465,320	
2003/07		0.40	1.1664	1.1664		152	43.68	6,290,454	6,540,712	
2004/01		0.35	1.1103	1.1103		152	43.47	6,309,774	6,613,368	
2004/07		0.35	0.8378	0.8378		152	43.47	6,324,396	6,668,848	

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Office of Medicaid Cost Reimbursement Planning and Analysis

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Rate Semester 01/01/2012 through 06/30/2012 Based on Cost Report : 06/30/2010

Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
2005/01		0.30	0.8595	0.8595		152	43.47	6,337,287	6,726,152	
2005/07		0.30	0.7364	0.7364		152	47.48	6,349,372	6,775,704	
2006/01		0.25	0.9068	0.9068		152	44.37	6,360,984	6,837,112	
2006/07		0.25	0.8133	0.8133		152	44.37	6,371,417	6,892,744	
2007/01		0.20	1.0133	1.0133		152	38.25	6,380,399	6,962,512	
2007/07		0.20	1.1050	1.1050		152	38.25	6,390,205	7,039,424	
2008/01		0.15	0.8556	0.8556		152	38.25	6,395,907	7,099,616	
2008/07		0.15	0.6104	0.6104		152	55.18	6,401,766	7,142,936	
2009/01		0.10	1.3268	1.3268		152	37.65	6,407,581	7,237,784	
2009/07		0.10	0.6841	0.6841		152	37.65	6,410,581	7,287,336	
2010/01		0.05	0.8643	0.8643		152	37.65	6,412,477	7,350,264	
2010/07		0.05	0.7107	0.7107		152	43.58	6,414,281	7,402,552	
2011/01		0.00	0.9198	0.9198		152	43.58	6,414,281	7,470,648	
2011/07		0.00	0.9028	0.9028		152	42.89	6,414,281	7,538,136	
2012/01		0.00	0.3865	0.3865		152	42.89	6,414,281	7,567,320	

(3)January 1, 1996 Index Cost Limitation

0 313718-00 - 2012/01

198.81

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Office of Medicaid Cost Reimbursement Planning and Analysis

Computation of Nursing Home Medicaid FRVS Property Reimbursement Rate

Rate Semester 01/01/2012 through 06/30/2012 Based on Cost Report : 08/31/2010

Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
2005/07	5,804,654	0.00	0.7364	0.7364		42	33.26	1,858,542	1,872,234	1
2006/01		0.10	0.9068	0.9068		42	33.26	1,859,561	1,889,202	
2006/07		0.10	0.8133	0.8133		42	33.26	1,860,475	1,904,574	
2007/01		0.20	1.0133	1.0133		42	33.26	1,862,756	1,923,852	
2007/07		0.20	1.1050	1.1050		42	33.26	1,865,245	1,945,104	
2008/01		0.30	0.8556	0.8556		42	33.26	1,868,140	1,961,736	
2008/07		0.30	0.6104	0.6104		42	47.85	1,871,116	1,973,706	
2009/01		0.40	1.3268	1.3268		42	47.85	1,879,755	1,999,914	
2009/07		0.40	0.6841	0.6841		42	50.47	1,884,474	2,013,606	
2010/01		0.50	0.8643	0.8643		42	50.47	1,891,948	2,030,994	
2010/07		0.50	0.7107	0.7107		42	48.03	1,897,820	2,045,442	
2011/01		0.60	0.9198	0.9198		42	48.03	1,906,967	2,064,258	
2011/07	84,945	0.60	0.9028	0.9028		42	42.34	1,999,864	2,082,906	
2012/01		0.70	0.3865	0.3865		42	42.34	2,004,030	2,090,970	

(1)Per Bed Standard Limitation

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Rate Semester 01/01/2012 through 06/30/2012 Based on Cost Report : 12/31/2010

Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
1988/07	4,914,588	0.00	0.5899	0.5899		120	33.55	3,559,440	3,557,520	1
1989/01		0.10	0.5899	0.5899		120	33.55	3,560,721	3,578,520	
1989/07	17,925	0.10	0.5899	0.5899		120	33.55	3,579,928	3,602,760	
1990/01		0.20	0.5899	0.5899		120	33.55	3,582,505	3,620,880	
1990/07		0.20	0.5899	0.5899		120	33.55	3,585,084	3,642,240	
1991/01		0.30	0.5899	0.5899		120	33.55	3,588,955	3,663,600	
1991/07	49,477	0.30	1.4932	1.4932		120	53.18	3,653,978	3,718,320	
1992/01		0.40	2.0117	2.0117		120	53.18	3,682,409	3,793,080	
1992/07		0.40	1.8152	1.8152		120	59.75	3,709,147	3,861,960	
1993/01		0.50	1.7710	1.7710		120	59.75	3,741,991	3,930,360	
1993/07		0.50	1.5329	1.5329		120	60.57	3,770,670	3,990,600	
1994/01		0.60	1.6983	1.6983		120	60.57	3,809,093	4,058,400	
1994/07		0.60	1.5991	1.5991		120	65.79	3,845,637	4,123,320	
1995/01		0.70	1.5812	1.5812		120	65.79	3,888,201	4,188,480	
1995/07		0.70	1.5250	1.5250		120	64.73	3,929,708	4,252,320	
1996/01		0.80	1.7228	1.7228		120	64.73	3,983,871	4,325,640	
1996/07	17,617	0.80	1.3294	1.3294		120	55.07	4,043,856	4,383,120	
1997/01		0.90	1.4109	1.4109		120	55.07	4,095,205	4,444,920	
1997/07	22,909	0.90	1.0917	1.0917		120	52.77	4,156,718	4,493,400	
1998/01		1.00	1.1663	1.1663		120	52.77	4,203,232	4,545,840	
1998/07		1.00	1.0794	1.0794		120	47.70	4,242,580	4,594,920	
1999/01		1.00	1.4499	1.4499		120	47.70	4,295,929	4,661,520	
1999/07		1.00	1.2299	1.2299		120	45.59	4,339,725	4,718,880	
2000/01		1.00	1.3356	1.3356		120	45.59	4,387,770	4,781,880	
2000/07		1.00	1.1129	1.1129		120	47.09	4,429,579	4,835,040	
2001/01		1.00	1.2976	1.2976		120	47.09	4,478,791	4,897,800	
2001/07		1.00	0.9615	0.9615		120	47.09	4,515,661	4,944,840	
2002/01		1.00	1.0301	1.0301		120	54.21	4,561,509	4,995,720	
2002/07		1.00	0.8337	0.8337		120	49.80	4,595,943	5,037,360	
2003/01		1.00	1.3271	1.3271		120	49.80	4,651,169	5,104,200	
2003/07		1.00	1.1664	1.1664		120	57.04	4,705,420	5,163,720	
2004/01		1.00	1.1103	1.1103		120	57.04	4,757,664	5,221,080	
2004/07		1.00	0.8378	0.8378		120	60.37	4,797,524	5,264,880	
2005/01		1.00	0.8595	0.8595		120	60.37	4,838,759	5,310,120	

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Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
2005/07	17,816	1.00	0.7364	0.7364		120	56.62	4,892,208	5,349,240	
2006/01		1.00	0.9068	0.9068		120	62.44	4,936,571	5,397,720	
2006/07		1.00	0.8133	0.8133		120	62.44	4,976,720	5,441,640	
2007/01		1.00	1.0133	1.0133		120	62.44	5,027,149	5,496,720	
2007/07		1.00	1.1050	1.1050		120	62.44	5,082,699	5,557,440	
2008/01		1.00	0.8556	0.8556		120	62.44	5,126,187	5,604,960	
2008/07		1.00	0.6104	0.6104		120	62.44	5,157,477	5,639,160	
2009/01		0.95	1.3268	1.3268		120	62.44	5,222,487	5,714,040	
2009/07		0.95	0.6841	0.6841		120	62.44	5,256,428	5,753,160	
2010/01	62,478	0.90	0.8643	0.8643		120	59.57	5,359,796	5,802,840	
2010/07	34,050	0.90	0.7107	0.7107		120	57.41	5,428,127	5,844,120	
2011/01		0.85	0.9198	0.9198		120	57.41	5,470,564	5,897,880	
2011/07		0.85	0.9028	0.9028		120	57.41	5,512,545	5,951,160	
2012/01		0.80	0.3865	0.3865		120	58.43	5,529,590	5,974,200	

(1)Per Bed Standard Limitation

0 315664-00 - 2012/01

209.65

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Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
2006/01	478,329	0.00	0.9068	0.9068		120	12.24	478,329	5,397,720	
2006/07	12,998,929	0.10	0.8133	0.8133		120	12.24	5,441,640	5,441,640	8
2007/01	215,299	0.10	1.0133	1.0133		120	12.24	5,496,720	5,496,720	8
2007/07	1,386,799	0.20	1.1050	1.1050		120	12.24	5,557,440	5,557,440	8
2008/01		0.20	0.8556	0.8556		120	12.24	5,557,440	5,604,960	
2008/07		0.30	0.6104	0.6104		120	12.24	5,557,440	5,639,160	
2009/01		0.30	1.3268	1.3268		120	12.24	5,557,440	5,714,040	
2009/07		0.40	0.6841	0.6841		120	12.24	5,557,440	5,753,160	
2010/01	132,700	0.40	0.8643	0.8643		120	24.96	5,690,140	5,802,840	
2010/07		0.50	0.7107	0.7107		120	24.96	5,690,140	5,844,120	
2011/01	26,561	0.50	0.9198	0.9198		120	36.01	5,733,835	5,897,880	
2011/07		0.60	0.9028	0.9028		120	36.01	5,754,171	5,951,160	
2012/01	21,007	0.60	0.3865	0.3865		120	40.69	5,785,050	5,974,200	

(8)Limited to Current RS Per Bed Standard

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Rate Semester 01/01/2012 through 06/30/2012 Based on Cost Report : 12/31/2010

Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
1985/10	892,330	0.00	0.8522	0.8522		60	28.81	892,330	1,710,000	
1986/01		0.10	0.8299	0.8299		60	28.81	892,718	1,724,220	
1986/07		0.10	0.2974	0.2974		60	28.81	892,857	1,720,920	
1987/01		0.20	1.0091	1.0091		60	28.81	893,801	1,751,700	
1987/07		0.20	0.9007	0.9007		60	28.81	894,644	1,765,380	
1988/01		0.30	0.9007	0.9007		60	24.19	894,644	1,779,720	
1988/07		0.30	0.5899	0.5899		60	24.19	894,644	1,778,760	
1989/01		0.40	0.5899	0.5899		60	28.66	895,744	1,789,260	
1989/07		0.40	0.5899	0.5899		60	28.66	896,846	1,801,380	
1990/01		0.50	0.5899	0.5899		60	26.86	898,138	1,810,440	
1990/07		0.50	0.5899	0.5899		60	26.86	899,431	1,821,120	
1991/01		0.60	0.5899	0.5899		60	25.20	900,889	1,831,800	
1991/07		0.60	1.4932	1.4932		60	25.20	904,587	1,859,160	
1992/01	14,234	0.70	2.0117	2.0117		60	23.27	918,821	1,896,540	
1992/07		0.70	1.8152	1.8152		60	23.27	918,821	1,930,980	
1993/01		0.80	1.7710	1.7710		60	26.83	925,171	1,965,180	
1993/07		0.80	1.5329	1.5329		60	26.83	930,705	1,995,300	
1994/01	16,162	0.90	1.6983	1.6983		60	25.36	953,426	2,029,200	
1994/07		0.90	1.5991	1.5991		60	25.36	959,753	2,061,660	
1995/01		1.00	1.5812	1.5812		60	23.73	959,753	2,094,240	
1995/07		1.00	1.5250	1.5250		60	23.73	959,753	2,126,160	
1996/01		1.00	1.7228	1.7228		60	21.17	959,753	2,162,820	
1996/07		1.00	1.3294	1.3294		60	21.17	959,753	2,191,560	
1997/01		1.00	1.4109	1.4109		60	25.92	966,135	2,222,460	
1997/07		1.00	1.0917	1.0917		60	25.92	971,106	2,246,700	
1998/01		1.00	1.1663	1.1663		60	25.92	976,444	2,272,920	
1998/07		1.00	1.0794	1.0794		60	34.40	983,036	2,297,460	
1999/01	856	1.00	1.4499	1.4499		60	34.04	992,713	2,330,760	
1999/07		1.00	1.2299	1.2299		60	34.04	1,000,269	2,359,440	
2000/01	87,811	1.00	1.3356	1.3356		60	39.30	1,097,626	2,390,940	
2000/07		1.00	1.1129	1.1129		60	39.30	1,106,355	2,417,520	
2001/01		1.00	1.2976	1.2976		60	39.30	1,116,613	2,448,900	
2001/07		1.00	0.9615	0.9615		60	39.30	1,124,285	2,472,420	
2002/01		1.00	1.0301	1.0301		60	39.30	1,132,560	2,497,860	

Florida Agency for Health Care Adminstration

Office of Medicaid Cost Reimbursement Planning and Analysis

Computation of Nursing Home Medicaid FRVS Property Reimbursement Rate

Rate Semester 01/01/2012 through 06/30/2012 Based on Cost Report : 12/31/2010

Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
2002/07	27,259	1.00	0.8337	0.8337		60	42.36	1,167,091	2,518,680	
2003/01		1.00	1.3271	1.3271		60	42.36	1,179,020	2,552,100	
2003/07		1.00	1.1664	1.1664		60	41.89	1,189,494	2,581,860	
2004/01		1.00	1.1103	1.1103		60	41.89	1,199,553	2,610,540	
2004/07		1.00	0.8378	0.8378		60	39.32	1,206,738	2,632,440	
2005/01		1.00	0.8595	0.8595		60	39.32	1,214,153	2,655,060	
2005/07		1.00	0.7364	0.7364		60	39.32	1,220,545	2,674,620	
2006/01		0.95	0.9068	0.9068		60	43.89	1,228,936	2,698,860	
2006/07		0.95	0.8133	0.8133		60	43.89	1,236,513	2,720,820	
2007/01		0.90	1.0133	1.0133		60	43.89	1,245,512	2,748,360	
2007/07		0.90	1.1050	1.1050		60	43.89	1,255,397	2,778,720	
2008/01		0.85	0.8556	0.8556		60	43.89	1,262,683	2,802,480	
2008/07		0.85	0.6104	0.6104		60	43.89	1,267,911	2,819,580	
2009/01	14,959	0.80	1.3268	1.3268		60	43.89	1,293,609	2,857,020	
2009/07		0.80	0.6841	0.6841		60	43.89	1,299,259	2,876,580	
2010/01		0.75	0.8643	0.8643		60	33.22	1,304,346	2,901,420	
2010/07		0.75	0.7107	0.7107		60	33.22	1,308,545	2,922,060	
2011/01		0.70	0.9198	0.9198		60	33.11	1,313,617	2,948,940	
2011/07		0.70	0.9028	0.9028		60	33.11	1,318,615	2,975,580	
2012/01		0.65	0.3865	0.3865		60	40.42	1,321,049	2,987,100	

Florida Agency for Health Care Adminstration

Office of Medicaid Cost Reimbursement Planning and Analysis

Computation of Nursing Home Medicaid FRVS Property Reimbursement Rate

Rate Semester 01/01/2012 through 06/30/2012 Based on Cost Report : 12/31/2010

Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
1980/07	1,012,843	0.00	3.8106	3.0000	0.8106	60	63.16	1,012,843	1,360,380	
1981/01		0.10	3.8240	3.0000	1.6347	60	63.16	1,015,882	1,412,400	
1981/07		0.10	2.5888	2.5888	1.2235	60	63.16	1,018,930	1,448,940	
1982/01		0.20	2.6760	2.6760	0.8995	60	75.10	1,025,044	1,487,760	
1982/07		0.20	2.2977	2.2977	0.1971	60	75.10	1,031,194	1,521,900	
1983/04		0.30	2.6288	2.6288		60	75.10	1,039,936	1,561,920	
1983/07		0.30	3.9578	3.0000	0.9578	60	75.10	1,049,295	1,623,720	
1984/01		0.40	1.2952	1.2952		60	80.53	1,058,751	1,644,780	
1984/07		0.40	1.9179	1.9179		60	80.53	1,066,874	1,676,340	
1985/01		0.50	1.1471	1.1471		60	84.34	1,072,994	1,695,540	
1985/10		0.50	0.8522	0.8522		60	80.12	1,077,566	1,710,000	
1986/01		0.60	0.8299	0.8299		60	80.12	1,082,932	1,724,220	
1986/07		0.60	0.2974	0.2974		60	77.60	1,084,865	1,720,920	
1987/01		0.70	1.0091	1.0091		60	77.60	1,092,528	1,751,700	
1987/07		0.70	0.9007	0.9007		60	80.64	1,099,416	1,765,380	
1988/01		0.80	0.9007	0.9007		60	80.64	1,107,337	1,779,720	
1988/07	617,883	0.80	0.5899	0.5899		81	76.50	1,730,446	2,401,326	
1989/01		0.90	0.5899	0.5899		81	76.50	1,739,633	2,415,501	
1989/07		0.90	0.5899	0.5899		81	76.50	1,748,869	2,431,863	
1990/01		1.00	0.5899	0.5899		81	75.07	1,759,186	2,444,094	
1990/07		1.00	0.5899	0.5899		81	75.07	1,769,563	2,458,512	
1991/01		1.00	0.5899	0.5899		81	74.43	1,780,002	2,472,930	
1991/07		1.00	1.4932	1.4932		81	79.57	1,806,581	2,509,866	
1992/01	515,984	1.00	2.0117	2.0117		98	79.57	2,358,908	3,097,682	
1992/07		1.00	1.8152	1.8152		98	84.40	2,401,727	3,153,934	
1993/01		1.00	1.7710	1.7710		98	84.40	2,444,262	3,209,794	
1993/07		1.00	1.5329	1.5329		98	84.16	2,481,730	3,258,990	
1994/01		1.00	1.6983	1.6983		98	84.16	2,523,877	3,314,360	
1994/07	74,411	1.00	1.5991	1.5991		118	87.28	2,638,647	4,054,598	
1995/01		1.00	1.5812	1.5812		118	87.28	2,680,369	4,118,672	
1995/07		1.00	1.5250	1.5250		118	82.64	2,721,245	4,181,448	
1996/01		1.00	1.7228	1.7228		118	82.64	2,768,127	4,253,546	
1996/07		1.00	1.3294	1.3294		118	82.00	2,804,926	4,310,068	
1997/01		1.00	1.4109	1.4109		118	82.00	2,844,501	4,370,838	

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1997/07		1.00	1.0917	1.0917		118	80.38	2,875,554	4,418,510	
1998/01		1.00	1.1663	1.1663		118	80.38	2,909,092	4,470,076	
1998/07	18,254	1.00	1.0794	1.0794		118	86.18	2,958,747	4,518,338	
1999/01		1.00	1.4499	1.4499		118	86.18	3,001,646	4,583,828	
1999/07	25,503	1.00	1.2299	1.2299		118	89.13	3,064,066	4,640,232	
2000/01		1.00	1.3356	1.3356		118	89.13	3,104,990	4,702,182	
2000/07		1.00	1.1129	1.1129		118	84.26	3,139,545	4,754,456	
2001/01		0.95	1.2976	1.2976		118	84.26	3,178,246	4,816,170	
2001/07		0.95	0.9615	0.9615		118	82.86	3,207,276	4,862,426	
2002/01		0.90	1.0301	1.0301		118	82.86	3,237,011	4,912,458	
2002/07		0.90	0.8337	0.8337		118	82.86	3,261,298	4,953,404	
2003/01		0.85	1.3271	1.3271		118	82.86	3,298,085	5,019,130	
2003/07		0.85	1.1664	1.1664		118	82.86	3,330,782	5,077,658	
2004/01		0.80	1.1103	1.1103		118	82.86	3,360,366	5,134,062	
2004/07		0.80	0.8378	0.8378		118	76.02	3,382,887	5,177,132	
2005/01		0.75	0.8595	0.8595		118	76.02	3,404,693	5,221,618	
2005/07		0.75	0.7364	0.7364		118	76.02	3,423,497	5,260,086	
2006/01	1,827,657	0.70	0.9068	0.9068		41	54.52	1,844,221	1,844,221	8
2006/07		0.70	0.8133	0.8133		41	54.52	1,854,629	1,859,227	
2007/01		0.65	1.0133	1.0133		41	54.52	1,866,737	1,878,046	
2007/07		0.65	1.1050	1.1050		41	54.52	1,880,029	1,898,792	
2008/01		0.60	0.8556	0.8556		41	54.52	1,889,597	1,915,028	
2008/07		0.60	0.6104	0.6104		41	54.52	1,896,456	1,926,713	
2009/01		0.55	1.3268	1.3268		41	54.52	1,910,174	1,952,297	
2009/07		0.55	0.6841	0.6841		41	71.42	1,917,362	1,965,663	
2010/01		0.50	0.8643	0.8643		41	71.42	1,925,649	1,982,637	
2010/07		0.50	0.7107	0.7107		41	71.42	1,932,493	1,996,741	
2011/01		0.45	0.9198	0.9198		41	69.97	1,940,492	2,015,109	
2011/07		0.45	0.9028	0.9028		41	64.41	1,948,376	2,033,313	
2012/01		0.40	0.3865	0.3865		41	64.41	1,951,388	2,041,185	

(8)Limited to Current RS Per Bed Standard

Florida Agency for Health Care Adminstration

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Rate Semester 01/01/2012 through 06/30/2012 Based on Cost Report : 05/31/2011

Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
1980/01	676,021	0.00	6.1657	3.0000	3.1657	60	55.00	676,021	1,310,460	
1980/07		0.10	3.8106	3.0000	3.9764	60	55.00	678,049	1,360,380	
1981/01		0.10	3.8240	3.0000	4.8004	60	61.93	680,083	1,412,400	
1981/07	2,450	0.20	2.5888	2.5888	4.3892	60	61.93	686,613	1,448,940	
1982/01		0.20	2.6760	2.6760	4.0652	60	55.61	690,733	1,487,760	
1982/07	8,167	0.30	2.2977	2.2977	3.3629	60	55.61	705,117	1,521,900	
1983/04	5,151	0.30	2.6288	2.6288	2.9917	60	63.60	716,614	1,561,920	
1983/07		0.40	3.9578	3.0000	3.9495	60	63.60	725,213	1,623,720	
1984/01	4,887	0.40	1.2952	1.2952	2.2447	60	68.09	738,803	1,644,780	
1984/07	1,563	0.50	1.9179	1.9179	1.1626	60	68.09	751,448	1,676,340	
1985/01		0.50	1.1471	1.1471		60	68.09	760,126	1,695,540	
1985/10		0.60	0.8522	0.8522		60	68.09	764,013	1,710,000	
1986/01		0.60	0.8299	0.8299		60	68.09	767,818	1,724,220	
1986/07		0.70	0.2974	0.2974		60	69.40	769,417	1,720,920	
1987/01		0.70	1.0091	1.0091		60	74.89	774,852	1,751,700	
1987/07		0.80	0.9007	0.9007		60	74.89	780,435	1,765,380	
1988/01		0.80	0.9007	0.9007		60	75.50	786,058	1,779,720	
1988/07	19,531	0.90	0.5899	0.5899		60	75.50	809,762	1,778,760	
1989/01		0.90	0.5899	0.5899		60	77.32	814,061	1,789,260	
1989/07		1.00	0.5899	0.5899		60	77.32	818,863	1,801,380	
1990/01	86,756	1.00	0.5899	0.5899		60	73.24	910,449	1,810,440	
1990/07		1.00	0.5899	0.5899		60	73.24	915,820	1,821,120	
1991/01	12,672	1.00	0.5899	0.5899		60	83.96	933,894	1,831,800	
1991/07		1.00	1.4932	1.4932		60	83.96	947,839	1,859,160	
1992/01		1.00	2.0117	2.0117		60	83.96	966,907	1,896,540	
1992/07		1.00	1.8152	1.8152		60	83.92	984,458	1,930,980	
1993/01		1.00	1.7710	1.7710		60	85.40	1,001,893	1,965,180	
1993/07		1.00	1.5329	1.5329		60	85.40	1,017,251	1,995,300	
1994/01		1.00	1.6983	1.6983		60	85.40	1,034,527	2,029,200	
1994/07		1.00	1.5991	1.5991		60	81.77	1,051,070	2,061,660	
1995/01		1.00	1.5812	1.5812		60	81.35	1,067,690	2,094,240	
1995/07		1.00	1.5250	1.5250		60	81.35	1,083,972	2,126,160	
1996/01		1.00	1.7228	1.7228		60	81.99	1,102,647	2,162,820	
1996/07		1.00	1.3294	1.3294		60	74.37	1,117,306	2,191,560	

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1997/01		1.00	1.4109	1.4109		60	74.37	1,133,070	2,222,460	
1997/07		1.00	1.0917	1.0917		60	74.37	1,145,440	2,246,700	
1998/01		1.00	1.1663	1.1663		60	74.37	1,158,799	2,272,920	
1998/07		1.00	1.0794	1.0794		60	74.37	1,171,307	2,297,460	
1999/01	14,384	1.00	1.4499	1.4499		60	71.34	1,202,674	2,330,760	
1999/07	18,303	1.00	1.2299	1.2299		60	73.50	1,235,769	2,359,440	
2000/01		1.00	1.3356	1.3356		60	73.50	1,252,274	2,390,940	
2000/07		0.95	1.1129	1.1129		60	76.81	1,265,514	2,417,520	
2001/01		0.95	1.2976	1.2976		60	76.81	1,281,114	2,448,900	
2001/07		0.90	0.9615	0.9615		60	76.81	1,292,201	2,472,420	
2002/01		0.90	1.0301	1.0301		60	72.47	1,304,181	2,497,860	
2002/07		0.85	0.8337	0.8337		60	78.04	1,313,422	2,518,680	
2003/01		0.85	1.3271	1.3271		60	78.04	1,328,237	2,552,100	
2003/07		0.80	1.1664	1.1664		60	78.04	1,340,631	2,581,860	
2004/01		0.80	1.1103	1.1103		60	78.04	1,352,538	2,610,540	
2004/07		0.75	0.8378	0.8378		60	78.04	1,361,037	2,632,440	
2005/01		0.75	0.8595	0.8595		60	79.48	1,369,810	2,655,060	
2005/07		0.70	0.7364	0.7364		60	78.86	1,376,871	2,674,620	
2006/01		0.70	0.9068	0.9068		60	78.86	1,385,611	2,698,860	
2006/07		0.65	0.8133	0.8133		60	78.86	1,392,935	2,720,820	
2007/01		0.65	1.0133	1.0133		60	78.86	1,402,109	2,748,360	
2007/07		0.60	1.1050	1.1050		60	78.86	1,411,405	2,778,720	
2008/01		0.60	0.8556	0.8556		60	78.86	1,418,651	2,802,480	
2008/07		0.55	0.6104	0.6104		60	78.86	1,423,413	2,819,580	
2009/01		0.55	1.3268	1.3268		60	78.86	1,433,800	2,857,020	
2009/07		0.50	0.6841	0.6841		60	78.53	1,438,705	2,876,580	
2010/01		0.50	0.8643	0.8643		60	79.58	1,444,923	2,901,420	
2010/07		0.45	0.7107	0.7107		60	79.58	1,449,544	2,922,060	
2011/01		0.45	0.9198	0.9198		60	83.46	1,455,544	2,948,940	
2011/07		0.40	0.9028	0.9028		60	83.46	1,460,800	2,975,580	
2012/01		0.40	0.3865	0.3865		60	81.33	1,463,058	2,987,100	

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1996/07	5,791,629	0.00	1.3294	1.3294		120	38.78	4,325,640	4,383,120	1
1997/01		0.10	1.4109	1.4109		120	38.78	4,329,944	4,444,920	
1997/07		0.10	1.0917	1.0917		120	38.78	4,333,278	4,493,400	
1998/01		0.20	1.1663	1.1663		120	38.78	4,340,406	4,545,840	
1998/07		0.20	1.0794	1.0794		120	38.78	4,347,013	4,594,920	
1999/01		0.30	1.4499	1.4499		120	38.78	4,360,346	4,661,520	
1999/07		0.30	1.2299	1.2299		120	51.10	4,375,295	4,718,880	
2000/01		0.40	1.3356	1.3356		120	51.10	4,397,010	4,781,880	
2000/07		0.40	1.1129	1.1129		120	54.55	4,416,425	4,835,040	
2001/01		0.50	1.2976	1.2976		120	54.55	4,444,844	4,897,800	
2001/07		0.50	0.9615	0.9615		120	65.42	4,466,215	4,944,840	
2002/01		0.60	1.0301	1.0301		120	65.42	4,493,821	4,995,720	
2002/07		0.60	0.8337	0.8337		120	65.42	4,516,299	5,037,360	
2003/01		0.70	1.3271	1.3271		120	65.42	4,558,255	5,104,200	
2003/07		0.70	1.1664	1.1664		120	65.42	4,595,473	5,163,720	
2004/01		0.80	1.1103	1.1103		120	65.42	4,636,290	5,221,080	
2004/07		0.80	0.8378	0.8378		120	58.53	4,667,362	5,264,880	
2005/01		0.90	0.8595	0.8595		120	58.53	4,703,469	5,310,120	
2005/07		0.90	0.7364	0.7364		120	63.85	4,734,644	5,349,240	
2006/01		1.00	0.9068	0.9068		120	63.85	4,777,578	5,397,720	
2006/07		1.00	0.8133	0.8133		120	63.85	4,816,434	5,441,640	
2007/01		1.00	1.0133	1.0133		120	63.85	4,865,239	5,496,720	
2007/07		1.00	1.1050	1.1050		120	63.85	4,919,000	5,557,440	
2008/01		1.00	0.8556	0.8556		120	63.85	4,961,087	5,604,960	
2008/07		1.00	0.6104	0.6104		120	63.85	4,991,369	5,639,160	
2009/01		1.00	1.3268	1.3268		120	63.85	5,057,594	5,714,040	
2009/07		1.00	0.6841	0.6841		120	59.23	5,092,193	5,753,160	
2010/01		1.00	0.8643	0.8643		120	57.65	5,136,205	5,802,840	
2010/07		1.00	0.7107	0.7107		120	57.65	5,172,708	5,844,120	
2011/01		1.00	0.9198	0.9198		120	61.27	5,220,287	5,897,880	
2011/07		1.00	0.9028	0.9028		120	61.27	5,267,416	5,951,160	
2012/01		1.00	0.3865	0.3865		120	72.20	5,287,775	5,974,200	

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(1)Per Bed Standard Limitation

Florida Agency for Health Care Adminstration

Office of Medicaid Cost Reimbursement Planning and Analysis

Computation of Nursing Home Medicaid FRVS Property Reimbursement Rate

Rate Semester 01/01/2012 through 06/30/2012 Based on Cost Report : 05/31/2011

Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
1984/07	3,218,368	0.00	1.9179	1.9179		120	44.70	3,218,368	3,352,680	
1985/01	13,998	0.10	1.1471	1.1471		120	44.70	3,235,366	3,391,080	
1985/10	1,927	0.10	0.8522	0.8522		120	44.70	3,239,533	3,420,000	
1986/01		0.20	0.8299	0.8299		120	44.70	3,243,904	3,448,440	
1986/07		0.20	0.2974	0.2974		120	44.70	3,245,473	3,441,840	
1987/01		0.30	1.0091	1.0091		120	44.70	3,253,457	3,503,400	
1987/07		0.30	0.9007	0.9007		120	44.70	3,260,602	3,530,760	
1988/01		0.40	0.9007	0.9007		120	61.71	3,272,350	3,559,440	
1988/07		0.40	0.5899	0.5899		120	60.15	3,280,073	3,557,520	
1989/01		0.50	0.5899	0.5899		120	60.15	3,289,746	3,578,520	
1989/07		0.50	0.5899	0.5899		120	55.39	3,299,447	3,602,760	
1990/01		0.60	0.5899	0.5899		120	55.39	3,311,124	3,620,880	
1990/07		0.60	0.5899	0.5899		120	54.60	3,322,757	3,642,240	
1991/01		0.70	0.5899	0.5899		120	54.60	3,336,377	3,663,600	
1991/07		0.70	1.4932	1.4932		120	62.18	3,371,249	3,718,320	
1992/01		0.80	2.0117	2.0117		120	62.18	3,425,506	3,793,080	
1992/07		0.80	1.8152	1.8152		120	66.15	3,475,248	3,861,960	
1993/01		0.90	1.7710	1.7710		120	66.15	3,530,640	3,930,360	
1993/07		0.90	1.5329	1.5329		120	72.16	3,579,349	3,990,600	
1994/01		1.00	1.6983	1.6983		120	72.16	3,640,137	4,058,400	
1994/07		1.00	1.5991	1.5991		120	71.18	3,698,346	4,123,320	
1995/01		1.00	1.5812	1.5812		120	71.18	3,756,824	4,188,480	
1995/07		1.00	1.5250	1.5250		120	71.46	3,814,116	4,252,320	
1996/01		1.00	1.7228	1.7228		120	71.46	3,879,826	4,325,640	
1996/07		1.00	1.3294	1.3294		120	74.01	3,931,404	4,383,120	
1997/01		1.00	1.4109	1.4109		120	74.01	3,986,872	4,444,920	
1997/07		1.00	1.0917	1.0917		120	75.15	4,030,397	4,493,400	
1998/01		1.00	1.1663	1.1663		120	75.15	4,077,404	4,545,840	
1998/07		1.00	1.0794	1.0794		120	74.68	4,121,415	4,594,920	
1999/01		1.00	1.4499	1.4499		120	74.68	4,181,171	4,661,520	
1999/07		1.00	1.2299	1.2299		120	75.74	4,232,595	4,718,880	
2000/01		1.00	1.3356	1.3356		120	75.74	4,289,126	4,781,880	
2000/07		1.00	1.1129	1.1129		120	73.21	4,336,860	4,835,040	
2001/01		1.00	1.2976	1.2976		120	69.16	4,393,135	4,897,800	

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Computation of Nursing Home Medicaid FRVS Property Reimbursement Rate

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Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
2001/07		1.00	0.9615	0.9615		120	69.16	4,435,375	4,944,840	
2002/01		1.00	1.0301	1.0301		120	69.16	4,481,064	4,995,720	
2002/07		1.00	0.8337	0.8337		120	69.16	4,518,423	5,037,360	
2003/01		1.00	1.3271	1.3271		120	69.16	4,578,387	5,104,200	
2003/07		1.00	1.1664	1.1664		120	69.16	4,631,789	5,163,720	
2004/01		1.00	1.1103	1.1103		120	69.16	4,683,216	5,221,080	
2004/07		1.00	0.8378	0.8378		120	68.47	4,722,452	5,264,880	
2005/01		0.95	0.8595	0.8595		120	68.47	4,761,011	5,310,120	
2005/07		0.95	0.7364	0.7364		120	78.42	4,794,319	5,349,240	
2006/01		0.90	0.9068	0.9068		120	78.42	4,833,445	5,397,720	
2006/07		0.90	0.8133	0.8133		120	78.42	4,868,826	5,441,640	
2007/01		0.85	1.0133	1.0133		120	78.42	4,910,761	5,496,720	
2007/07		0.85	1.1050	1.1050		120	78.42	4,956,888	5,557,440	
2008/01		0.80	0.8556	0.8556		120	78.42	4,990,818	5,604,960	
2008/07		0.80	0.6104	0.6104		120	78.42	5,015,188	5,639,160	
2009/01		0.75	1.3268	1.3268		120	80.46	5,065,094	5,714,040	
2009/07		0.75	0.6841	0.6841		120	80.46	5,091,083	5,753,160	
2010/01		0.70	0.8643	0.8643		120	84.32	5,121,884	5,802,840	
2010/07		0.70	0.7107	0.7107		120	84.32	5,147,365	5,844,120	
2011/01		0.65	0.9198	0.9198		120	83.53	5,178,141	5,897,880	
2011/07		0.65	0.9028	0.9028		120	83.53	5,208,526	5,951,160	
2012/01		0.60	0.3865	0.3865		120	81.49	5,220,605	5,974,200	

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Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
1981/07	318,228	0.00	2.5888	2.5888		59	94.74	318,228	1,424,791	
1982/01		0.10	2.6760	2.6760		59	94.74	319,080	1,462,964	
1982/07		0.10	2.2977	2.2977		59	94.74	319,813	1,496,535	
1983/04	8,963	0.20	2.6288	2.6288		59	95.62	330,458	1,535,888	
1983/07		0.20	3.9578	3.0000	0.9578	59	95.62	332,441	1,596,658	
1984/01	551	0.30	1.2952	1.2952		59	96.53	335,239	1,617,367	
1984/07		0.30	1.9179	1.9179		59	96.53	337,168	1,648,401	
1985/01	1,200	0.40	1.1471	1.1471		59	92.06	339,915	1,667,281	
1985/10		0.40	0.8522	0.8522		59	92.06	341,074	1,681,500	
1986/01		0.50	0.8299	0.8299		59	92.06	342,489	1,695,483	
1986/07		0.50	0.2974	0.2974		59	92.06	342,998	1,692,238	
1987/01		0.60	1.0091	1.0091		59	92.06	345,075	1,722,505	
1987/07		0.60	0.9007	0.9007		59	83.89	346,940	1,735,957	
1988/01		0.70	0.9007	0.9007		59	83.89	349,127	1,750,058	
1988/07		0.70	0.5899	0.5899		59	83.51	350,569	1,749,114	
1989/01		0.80	0.5899	0.5899		59	83.51	352,223	1,759,439	
1989/07		0.80	0.5899	0.5899		59	83.51	353,885	1,771,357	
1990/01		0.90	0.5899	0.5899		59	83.51	355,764	1,780,266	
1990/07		0.90	0.5899	0.5899		59	83.51	357,653	1,790,768	
1991/01		1.00	0.5899	0.5899		59	83.51	359,763	1,801,270	
1991/07		1.00	1.4932	1.4932		59	91.84	365,135	1,828,174	
1992/01		1.00	2.0117	2.0117		59	91.84	372,480	1,864,931	
1992/07		1.00	1.8152	1.8152		59	91.83	379,241	1,898,797	
1993/01		1.00	1.7710	1.7710		59	92.26	385,957	1,932,427	
1993/07		1.00	1.5329	1.5329		59	92.26	391,873	1,962,045	
1994/01		1.00	1.6983	1.6983		59	94.10	398,528	1,995,380	
1994/07		1.00	1.5991	1.5991		59	94.10	404,901	2,027,299	
1995/01		1.00	1.5812	1.5812		59	94.10	411,303	2,059,336	
1995/07		1.00	1.5250	1.5250		58	91.53	417,575	2,055,288	
1996/01		1.00	1.7228	1.7228		58	91.99	424,769	2,090,726	
1996/07		1.00	1.3294	1.3294		58	91.99	430,416	2,118,508	
1997/01		1.00	1.4109	1.4109		58	91.99	436,489	2,148,378	
1997/07		1.00	1.0917	1.0917		59	92.11	441,254	2,209,255	
1998/01		1.00	1.1663	1.1663		59	92.11	446,400	2,235,038	

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Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
1998/07		1.00	1.0794	1.0794		59	92.31	451,218	2,259,169	
1999/01		1.00	1.4499	1.4499		59	92.31	457,760	2,291,914	
1999/07		1.00	1.2299	1.2299		59	90.34	463,390	2,320,116	
2000/01		1.00	1.3356	1.3356		59	96.11	469,579	2,351,091	
2000/07		1.00	1.1129	1.1129		59	96.11	474,805	2,377,228	
2001/01		1.00	1.2976	1.2976		59	96.11	480,966	2,408,085	
2001/07		1.00	0.9615	0.9615		59	96.11	485,590	2,431,213	
2002/01		0.95	1.0301	1.0301		59	96.11	490,342	2,456,229	
2002/07		0.95	0.8337	0.8337		59	96.11	494,226	2,476,702	
2003/01		0.90	1.3271	1.3271		59	98.48	500,129	2,509,565	
2003/07		0.90	1.1664	1.1664		59	98.48	505,379	2,538,829	
2004/01		0.85	1.1103	1.1103		59	98.48	510,149	2,567,031	
2004/07		0.85	0.8378	0.8378		59	93.55	513,782	2,588,566	
2005/01		0.80	0.8595	0.8595		59	93.55	517,315	2,610,809	
2005/07		0.80	0.7364	0.7364		59	94.63	520,363	2,630,043	
2006/01		0.75	0.9068	0.9068		59	94.63	523,902	2,653,879	
2006/07		0.75	0.8133	0.8133		59	94.63	527,098	2,675,473	
2007/01		0.70	1.0133	1.0133		59	94.63	530,837	2,702,554	
2007/07		0.70	1.1050	1.1050		59	94.63	534,943	2,732,408	
2008/01		0.65	0.8556	0.8556		59	94.63	537,918	2,755,772	
2008/07		0.65	0.6104	0.6104		59	94.63	540,052	2,772,587	
2009/01		0.60	1.3268	1.3268		59	96.01	544,351	2,809,403	
2009/07		0.60	0.6841	0.6841		59	96.01	546,586	2,828,637	
2010/01		0.55	0.8643	0.8643		59	92.49	549,184	2,853,063	
2010/07		0.55	0.7107	0.7107		59	92.49	551,331	2,873,359	
2011/01		0.50	0.9198	0.9198		59	90.69	553,867	2,899,791	
2011/07		0.50	0.9028	0.9028		59	90.69	556,367	2,925,987	
2012/01		0.45	0.3865	0.3865		59	89.99	557,335	2,937,315	

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Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
1989/01	1,655,981	0.00	0.5899	0.5899		60	3.43	1,655,981	1,789,260	
1989/07		0.10	0.5899	0.5899		60	3.43	1,655,981	1,801,380	
1990/01		0.10	0.5899	0.5899		60	3.43	1,655,981	1,810,440	
1990/07		0.20	0.5899	0.5899		60	3.43	1,655,981	1,821,120	
1991/01		0.20	0.5899	0.5899		60	3.43	1,655,981	1,831,800	
1991/07	1,241,443	0.30	1.4932	1.4932		120	14.51	2,897,424	3,718,320	
1992/01		0.30	2.0117	2.0117		120	14.51	2,897,424	3,793,080	
1992/07	18,109	0.40	1.8152	1.8152		120	22.14	2,915,533	3,861,960	
1993/01		0.40	1.7710	1.7710		120	22.14	2,915,533	3,930,360	
1993/07		0.50	1.5329	1.5329		120	27.18	2,926,575	3,990,600	
1994/01		0.50	1.6983	1.6983		120	27.18	2,938,855	4,058,400	
1994/07	18,813	0.60	1.5991	1.5991		120	30.00	2,973,047	4,123,320	
1995/01		0.60	1.5812	1.5812		120	30.00	2,988,432	4,188,480	
1995/07	71,521	0.70	1.5250	1.5250		120	31.66	3,078,317	4,252,320	
1996/01		0.70	1.7228	1.7228		120	31.66	3,099,687	4,325,640	
1996/07		0.80	1.3294	1.3294		120	30.43	3,117,926	4,383,120	
1997/01		0.80	1.4109	1.4109		120	30.43	3,137,397	4,444,920	
1997/07	33,051	0.90	1.0917	1.0917		120	29.37	3,186,909	4,493,400	
1998/01		0.90	1.1663	1.1663		120	29.37	3,204,773	4,545,840	
1998/07		1.00	1.0794	1.0794		120	27.94	3,222,346	4,594,920	
1999/01		1.00	1.4499	1.4499		120	27.94	3,246,080	4,661,520	
1999/07	31,689	1.00	1.2299	1.2299		120	27.81	3,297,956	4,718,880	
2000/01		1.00	1.3356	1.3356		120	27.81	3,320,228	4,781,880	
2000/07		1.00	1.1129	1.1129		120	27.81	3,338,912	4,835,040	
2001/01		1.00	1.2976	1.2976		120	27.81	3,360,819	4,897,800	
2001/07		1.00	0.9615	0.9615		120	27.81	3,377,158	4,944,840	
2002/01		1.00	1.0301	1.0301		120	27.81	3,394,748	4,995,720	
2002/07	24,298	1.00	0.8337	0.8337		120	27.54	3,433,218	5,037,360	
2003/01	3,753	1.00	1.3271	1.3271		120	24.36	3,436,971	5,104,200	
2003/07	56,072	1.00	1.1664	1.1664		120	24.36	3,493,043	5,163,720	
2004/01		1.00	1.1103	1.1103		120	24.36	3,493,043	5,221,080	
2004/07		1.00	0.8378	0.8378		120	24.36	3,493,043	5,264,880	
2005/01		1.00	0.8595	0.8595		120	24.36	3,493,043	5,310,120	
2005/07		1.00	0.7364	0.7364		120	24.36	3,493,043	5,349,240	

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Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
2006/01		1.00	0.9068	0.9068		120	23.96	3,493,043	5,397,720	
2006/07		1.00	0.8133	0.8133		120	23.96	3,493,043	5,441,640	
2007/01	21,858	1.00	1.0133	1.0133		120	23.96	3,514,901	5,496,720	
2007/07	20,608	1.00	1.1050	1.1050		120	23.96	3,535,509	5,557,440	
2008/01		1.00	0.8556	0.8556		120	23.96	3,535,509	5,604,960	
2008/07		1.00	0.6104	0.6104		120	23.96	3,535,509	5,639,160	
2009/01		1.00	1.3268	1.3268		120	23.96	3,535,509	5,714,040	
2009/07		0.95	0.6841	0.6841		120	21.99	3,535,509	5,753,160	
2010/01		0.95	0.8643	0.8643		120	21.99	3,535,509	5,802,840	
2010/07		0.90	0.7107	0.7107		120	21.99	3,535,509	5,844,120	
2011/01		0.90	0.9198	0.9198		120	24.15	3,535,509	5,897,880	
2011/07		0.85	0.9028	0.9028		120	25.02	3,547,851	5,951,160	
2012/01		0.85	0.3865	0.3865		120	25.02	3,553,153	5,974,200	

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Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
1971/07	1,514,709	0.00		0.0000		220	100.00	1,514,709	2,257,420	
1972/01		0.10	3.9787	3.0000	0.9787	220	100.00	1,519,253	2,347,180	
1972/07		0.10	4.9326	3.0000	2.9113	220	100.00	1,523,811	2,462,900	
1973/01		0.20	5.1509	3.0000	5.0622	220	100.00	1,532,954	2,589,840	
1973/07		0.20	5.6564	3.0000	7.7186	220	100.00	1,542,152	2,736,360	
1974/01		0.30	5.2271	3.0000	9.9457	220	100.00	1,556,031	2,879,360	
1974/07		0.30	3.1037	3.0000	10.0494	220	100.00	1,570,035	2,968,680	
1975/01		0.40	3.0905	3.0000	10.1399	220	100.00	1,588,875	3,060,420	
1975/07		0.40	4.0634	3.0000	11.2033	220	100.00	1,607,942	3,184,940	
1976/01		0.50	4.0445	3.0000	12.2478	220	100.00	1,632,061	3,313,640	
1976/07		0.50	3.4853	3.0000	12.7330	220	100.00	1,656,542	3,429,140	
1977/01		0.60	3.7506	3.0000	13.4836	220	100.00	1,686,360	3,557,840	
1977/07		0.60	5.0576	3.0000	15.5412	220	100.00	1,716,714	3,737,580	
1978/01		0.70	4.7397	3.0000	17.2809	220	100.00	1,752,765	3,914,900	
1978/07		0.70	5.5395	3.0000	19.8203	220	100.00	1,789,573	4,131,600	
1979/01		0.80	5.1272	3.0000	21.9476	220	100.00	1,832,523	4,343,460	
1979/07		0.80	4.1982	3.0000	23.1458	220	100.00	1,876,504	4,525,840	
1980/01		0.90	6.1657	3.0000	26.3115	220	24.36	1,876,504	4,805,020	
1980/07		0.90	3.8106	3.0000	27.1222	220	24.36	1,876,504	4,988,060	
1981/01		1.00	3.8240	3.0000	27.9462	220	33.36	1,910,650	5,178,800	
1981/07		1.00	2.5888	2.5888	27.5350	220	33.36	1,945,417	5,312,780	
1982/01		1.00	2.6760	2.6760	27.2110	220	30.93	1,978,238	5,455,120	
1982/07		1.00	2.2977	2.2977	26.5087	220	30.93	2,011,613	5,580,300	
1983/04		1.00	2.6288	2.6288	26.1375	220	31.21	2,045,858	5,727,040	
1983/07		1.00	3.9578	3.0000	27.0953	220	31.21	2,080,686	5,953,640	
1984/01		1.00	1.2952	1.2952	25.3905	220	26.97	2,111,295	6,030,860	
1984/07		1.00	1.9179	1.9179	24.3084	220	26.87	2,142,239	6,146,580	
1985/01		1.00	1.1471	1.1471	22.4555	220	25.85	2,172,445	6,216,980	
1985/10		1.00	0.8522	0.8522	20.3077	220	25.85	2,203,076	6,270,000	
1986/01		1.00	0.8299	0.8299	18.1376	220	25.85	2,234,139	6,322,140	
1986/07		1.00	0.2974	0.2974	15.4351	220	25.85	2,265,640	6,310,040	
1987/01		1.00	1.0091	1.0091	13.4442	220	25.85	2,297,586	6,422,900	
1987/07		1.00	0.9007	0.9007	11.3449	220	29.09	2,334,042	6,473,060	
1988/01		1.00	0.9007	0.9007	9.2456	220	29.09	2,371,077	6,525,640	

Florida Agency for Health Care Adminstration

Office of Medicaid Cost Reimbursement Planning and Analysis

Computation of Nursing Home Medicaid FRVS Property Reimbursement Rate

Rate Semester 01/01/2012 through 06/30/2012 Based on Cost Report : 12/31/2010

Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
1988/07		1.00	0.5899	0.5899	6.8354	220	36.22	2,417,921	6,522,120	
1989/01		1.00	0.5899	0.5899	4.4253	220	36.22	2,465,690	6,560,620	
1989/07		1.00	0.5899	0.5899	2.0152	220	58.37	2,539,661	6,605,060	
1990/01		1.00	0.5899	0.5899		220	58.37	2,605,821	6,638,280	
1990/07		1.00	0.5899	0.5899		220	58.37	2,621,193	6,677,440	
1991/01		1.00	0.5899	0.5899		220	58.37	2,636,655	6,716,600	
1991/07		1.00	1.4932	1.4932		220	58.37	2,676,026	6,816,920	
1992/01		0.95	2.0117	2.0117		220	58.37	2,727,168	6,953,980	
1992/07	39,436	0.95	1.8152	1.8152		220	63.07	2,813,631	7,080,260	
1993/01		0.90	1.7710	1.7710		220	63.07	2,858,477	7,205,660	
1993/07		0.90	1.5329	1.5329		220	71.20	2,897,913	7,316,100	
1994/01		0.85	1.6983	1.6983		220	71.20	2,939,744	7,440,400	
1994/07		0.85	1.5991	1.5991		220	67.79	2,979,701	7,559,420	
1995/01		0.80	1.5812	1.5812		220	67.79	3,017,391	7,678,880	
1995/07		0.80	1.5250	1.5250		220	70.54	3,054,203	7,795,920	
1996/01		0.75	1.7228	1.7228		220	70.54	3,093,666	7,930,340	
1996/07	40,620	0.75	1.3294	1.3294		220	69.96	3,165,133	8,035,720	
1997/01		0.70	1.4109	1.4109		220	69.96	3,196,392	8,149,020	
1997/07	48,215	0.70	1.0917	1.0917		220	68.89	3,269,034	8,237,900	
1998/01		0.65	1.1663	1.1663		220	68.89	3,293,817	8,334,040	
1998/07		0.65	1.0794	1.0794		220	69.77	3,316,926	8,424,020	
1999/01		0.60	1.4499	1.4499		220	69.77	3,345,780	8,546,120	
1999/07		0.60	1.2299	1.2299		220	75.91	3,370,469	8,651,280	
2000/01		0.55	1.3356	1.3356		220	75.91	3,395,228	8,766,780	
2000/07	57,757	0.55	1.1129	1.1129		220	76.31	3,473,767	8,864,240	
2001/01		0.50	1.2976	1.2976		220	76.31	3,496,305	8,979,300	
2001/07	38,203	0.50	0.9615	0.9615		220	76.38	3,551,318	9,065,540	
2002/01		0.45	1.0301	1.0301		220	76.38	3,567,778	9,158,820	
2002/07		0.45	0.8337	0.8337		220	72.44	3,581,164	9,235,160	
2003/01		0.40	1.3271	1.3271		220	72.44	3,600,173	9,357,700	
2003/07		0.40	1.1664	1.1664		220	72.54	3,616,971	9,466,820	
2004/01		0.35	1.1103	1.1103		220	72.54	3,631,027	9,571,980	
2004/07		0.35	0.8378	0.8378		220	72.85	3,641,673	9,652,280	

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Rate Semester 01/01/2012 through 06/30/2012 Based on Cost Report : 12/31/2010

Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
2005/01		0.30	0.8595	0.8595		220	72.85	3,651,065	9,735,220	
2005/07	101,467	0.30	0.7364	0.7364		220	72.86	3,760,597	9,806,940	
2006/01		0.25	0.9068	0.9068		220	72.86	3,769,122	9,895,820	
2006/07	2,941	0.25	0.8133	0.8133		220	63.92	3,779,726	9,976,340	
2007/01	193,198	0.20	1.0133	1.0133		220	63.92	3,980,586	10,077,320	
2007/07		0.20	1.1050	1.1050		220	63.92	3,989,383	10,188,640	
2008/01		0.15	0.8556	0.8556		220	63.92	3,994,501	10,275,760	
2008/07		0.15	0.6104	0.6104		220	63.92	3,998,160	10,338,460	
2009/01	300,443	0.10	1.3268	1.3268		220	65.70	4,303,909	10,475,740	
2009/07		0.10	0.6841	0.6841		220	65.70	4,306,853	10,547,460	
2010/01	38,640	0.05	0.8643	0.8643		220	67.01	4,347,354	10,638,540	
2010/07	119,258	0.05	0.7107	0.7107		220	69.14	4,468,155	10,714,220	
2011/01		0.00	0.9198	0.9198		220	69.14	4,468,155	10,812,780	
2011/07	66,667	0.00	0.9028	0.9028		220	67.43	4,534,822	10,910,460	
2012/01		0.00	0.3865	0.3865		220	67.43	4,534,822	10,952,700	

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Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
2006/07	6,641,452	0.00	0.8133	0.8133		120	55.72	5,397,720	5,441,640	1
2007/01		0.10	1.0133	1.0133		120	55.72	5,403,188	5,496,720	
2007/07		0.10	1.1050	1.1050		120	55.72	5,409,159	5,557,440	
2008/01		0.20	0.8556	0.8556		120	55.72	5,418,414	5,604,960	
2008/07		0.20	0.6104	0.6104		120	55.72	5,425,030	5,639,160	
2009/01		0.30	1.3268	1.3268		120	55.72	5,446,622	5,714,040	
2009/07		0.30	0.6841	0.6841		120	64.79	5,457,798	5,753,160	
2010/01		0.40	0.8643	0.8643		120	64.79	5,476,666	5,802,840	
2010/07		0.40	0.7107	0.7107		120	69.66	5,492,236	5,844,120	
2011/01		0.50	0.9198	0.9198		120	69.66	5,517,495	5,897,880	
2011/07		0.50	0.9028	0.9028		120	70.77	5,542,401	5,951,160	
2012/01		0.60	0.3865	0.3865		120	68.43	5,555,254	5,974,200	

(1)Per Bed Standard Limitation

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Rate Semester 01/01/2012 through 06/30/2012 Based on Cost Report : 03/31/2011

Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
1980/07	1,571,872	0.00	3.8106	3.0000	0.8106	120	75.96	1,571,872	2,720,760	
1981/01	7,681	0.10	3.8240	3.0000	1.6347	120	71.49	1,584,269	2,824,800	
1981/07		0.10	2.5888	2.5888	1.2235	120	71.49	1,589,022	2,897,880	
1982/01		0.20	2.6760	2.6760	0.8995	120	74.90	1,598,556	2,975,520	
1982/07	14,818	0.20	2.2977	2.2977	0.1971	120	74.90	1,622,965	3,043,800	
1983/04	630	0.30	2.6288	2.6288		120	80.40	1,637,354	3,123,840	
1983/07	6,483	0.30	3.9578	3.0000	0.9578	120	80.40	1,658,573	3,247,440	
1984/01	42,947	0.40	1.2952	1.2952		120	77.04	1,716,467	3,289,560	
1984/07	1,182	0.40	1.9179	1.9179		120	77.04	1,730,818	3,352,680	
1985/01	8,244	0.50	1.1471	1.1471		120	78.42	1,748,990	3,391,080	
1985/10		0.50	0.8522	0.8522		120	78.42	1,756,442	3,420,000	
1986/01		0.60	0.8299	0.8299		120	78.42	1,765,189	3,448,440	
1986/07		0.60	0.2974	0.2974		120	78.42	1,768,340	3,441,840	
1987/01		0.70	1.0091	1.0091		120	84.00	1,780,832	3,503,400	
1987/07		0.70	0.9007	0.9007		120	90.74	1,792,060	3,530,760	
1988/01		0.80	0.9007	0.9007		120	90.74	1,804,972	3,559,440	
1988/07		0.80	0.5899	0.5899		120	90.74	1,813,490	3,557,520	
1989/01		0.90	0.5899	0.5899		120	76.52	1,823,118	3,578,520	
1989/07		0.90	0.5899	0.5899		120	84.06	1,832,797	3,602,760	
1990/01		1.00	0.5899	0.5899		120	84.06	1,843,609	3,620,880	
1990/07		1.00	0.5899	0.5899		120	84.06	1,854,484	3,642,240	
1991/01		1.00	0.5899	0.5899		120	84.06	1,865,424	3,663,600	
1991/07	52,869	1.00	1.4932	1.4932		120	84.06	1,946,148	3,718,320	
1992/01		1.00	2.0117	2.0117		120	84.06	1,985,299	3,793,080	
1992/07		1.00	1.8152	1.8152		120	84.06	2,021,336	3,861,960	
1993/01		1.00	1.7710	1.7710		120	91.28	2,057,134	3,930,360	
1993/07		1.00	1.5329	1.5329		120	91.28	2,088,668	3,990,600	
1994/01	7,043	1.00	1.6983	1.6983		120	90.80	2,131,183	4,058,400	
1994/07		1.00	1.5991	1.5991		120	90.80	2,165,263	4,123,320	
1995/01	41,528	1.00	1.5812	1.5812		120	89.86	2,241,028	4,188,480	
1995/07		1.00	1.5250	1.5250		120	89.86	2,275,204	4,252,320	
1996/01	19,179	1.00	1.7228	1.7228		120	84.72	2,333,580	4,325,640	
1996/07		1.00	1.3294	1.3294		120	84.72	2,364,603	4,383,120	
1997/01		1.00	1.4109	1.4109		120	85.83	2,397,965	4,444,920	

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Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
1997/07		1.00	1.0917	1.0917		120	85.83	2,424,144	4,493,400	
1998/01		1.00	1.1663	1.1663		120	85.34	2,452,417	4,545,840	
1998/07		1.00	1.0794	1.0794		120	85.34	2,478,888	4,594,920	
1999/01		1.00	1.4499	1.4499		120	85.34	2,514,829	4,661,520	
1999/07		1.00	1.2299	1.2299		120	80.83	2,545,759	4,718,880	
2000/01		1.00	1.3356	1.3356		120	85.70	2,579,760	4,781,880	
2000/07		1.00	1.1129	1.1129		120	85.70	2,608,470	4,835,040	
2001/01		0.95	1.2976	1.2976		120	87.80	2,640,625	4,897,800	
2001/07		0.95	0.9615	0.9615		120	83.46	2,664,744	4,944,840	
2002/01		0.90	1.0301	1.0301		120	83.46	2,689,449	4,995,720	
2002/07		0.90	0.8337	0.8337		120	82.93	2,709,628	5,037,360	
2003/01		0.85	1.3271	1.3271		120	82.93	2,740,193	5,104,200	
2003/07		0.85	1.1664	1.1664		120	92.43	2,767,359	5,163,720	
2004/01		0.80	1.1103	1.1103		120	86.63	2,791,939	5,221,080	
2004/07		0.80	0.8378	0.8378		120	86.63	2,810,651	5,264,880	
2005/01		0.75	0.8595	0.8595		120	86.63	2,828,768	5,310,120	
2005/07		0.75	0.7364	0.7364		120	86.63	2,844,391	5,349,240	
2006/01		0.70	0.9068	0.9068		120	86.63	2,862,447	5,397,720	
2006/07		0.70	0.8133	0.8133		120	84.26	2,878,743	5,441,640	
2007/01		0.65	1.0133	1.0133		120	84.26	2,897,702	5,496,720	
2007/07		0.65	1.1050	1.1050		120	84.26	2,918,516	5,557,440	
2008/01		0.60	0.8556	0.8556		120	84.26	2,933,500	5,604,960	
2008/07		0.60	0.6104	0.6104		120	84.26	2,944,242	5,639,160	
2009/01		0.55	1.3268	1.3268		120	76.13	2,965,726	5,714,040	
2009/07		0.55	0.6841	0.6841		120	76.13	2,976,886	5,753,160	
2010/01	99,650	0.50	0.8643	0.8643		120	72.75	3,089,402	5,802,840	
2010/07		0.50	0.7107	0.7107		120	72.75	3,100,382	5,844,120	
2011/01		0.45	0.9198	0.9198		120	71.69	3,113,214	5,897,880	
2011/07	139,929	0.45	0.9028	0.9028		120	72.43	3,265,792	5,951,160	
2012/01		0.40	0.3865	0.3865		120	72.43	3,270,841	5,974,200	

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Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
1981/01	1,619,233	0.00	3.8240	3.0000	0.8241	180	0.00	1,619,233	4,237,200	
1981/07	646,163	0.10	2.5888	2.5888	0.4128	180	0.00	2,265,396	4,346,820	
1982/01		0.10	2.6760	2.6760	0.0888	180	0.00	2,265,396	4,463,280	
1982/07		0.20	2.2977	2.2977		180	81.24	2,276,209	4,565,700	
1983/04	1,396	0.20	2.6288	2.6288		180	84.76	2,289,573	4,685,760	
1983/07	13,233	0.30	3.9578	3.0000	0.9578	180	84.76	2,323,412	4,871,160	
1984/01	9,334	0.30	1.2952	1.2952		180	87.27	2,348,450	4,934,340	
1984/07	1,500	0.40	1.9179	1.9179		180	87.27	2,367,967	5,029,020	
1985/01	3,497	0.40	1.1471	1.1471		180	83.19	2,382,331	5,086,620	
1985/10	6,310	0.50	0.8522	0.8522		180	83.19	2,398,792	5,130,000	
1986/01		0.50	0.8299	0.8299		180	83.19	2,408,747	5,172,660	
1986/07		0.60	0.2974	0.2974		180	83.19	2,413,047	5,162,760	
1987/01		0.60	1.0091	1.0091		180	83.19	2,427,658	5,255,100	
1987/07		0.70	0.9007	0.9007		180	84.80	2,442,964	5,296,140	
1988/01		0.70	0.9007	0.9007		180	84.80	2,458,367	5,339,160	
1988/07		0.80	0.5899	0.5899		180	86.40	2,469,968	5,336,280	
1989/01		0.80	0.5899	0.5899		180	80.00	2,481,624	5,367,780	
1989/07		0.90	0.5899	0.5899		180	85.36	2,494,799	5,404,140	
1990/01		0.90	0.5899	0.5899		180	85.36	2,508,044	5,431,320	
1990/07		1.00	0.5899	0.5899		180	85.36	2,522,839	5,463,360	
1991/01		1.00	0.5899	0.5899		180	85.36	2,537,721	5,495,400	
1991/07		1.00	1.4932	1.4932		180	85.36	2,575,614	5,577,480	
1992/01	100,819	1.00	2.0117	2.0117		180	85.36	2,728,247	5,689,620	
1992/07		1.00	1.8152	1.8152		180	85.36	2,777,770	5,792,940	
1993/01		1.00	1.7710	1.7710		180	86.21	2,826,964	5,895,540	
1993/07		1.00	1.5329	1.5329		180	86.21	2,870,299	5,985,900	
1994/01	60,221	1.00	1.6983	1.6983		180	82.84	2,979,266	6,087,600	
1994/07		1.00	1.5991	1.5991		180	82.84	3,026,907	6,184,980	
1995/01		1.00	1.5812	1.5812		180	76.84	3,074,768	6,282,720	
1995/07		1.00	1.5250	1.5250		180	76.84	3,121,658	6,378,480	
1996/01		1.00	1.7228	1.7228		180	76.07	3,175,438	6,488,460	
1996/07		1.00	1.3294	1.3294		180	76.07	3,217,652	6,574,680	
1997/01		1.00	1.4109	1.4109		180	80.45	3,263,050	6,667,380	
1997/07		1.00	1.0917	1.0917		180	80.45	3,298,673	6,740,100	

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Office of Medicaid Cost Reimbursement Planning and Analysis

Computation of Nursing Home Medicaid FRVS Property Reimbursement Rate

Rate Semester 01/01/2012 through 06/30/2012 Based on Cost Report : 03/31/2011

Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
1998/01		1.00	1.1663	1.1663		180	81.25	3,337,145	6,818,760	
1998/07		1.00	1.0794	1.0794		180	81.25	3,373,166	6,892,380	
1999/01		1.00	1.4499	1.4499		180	84.54	3,422,074	6,992,280	
1999/07		1.00	1.2299	1.2299		180	84.54	3,464,162	7,078,320	
2000/01		1.00	1.3356	1.3356		180	82.72	3,510,429	7,172,820	
2000/07		1.00	1.1129	1.1129		180	82.72	3,549,497	7,252,560	
2001/01		1.00	1.2976	1.2976		180	85.71	3,595,555	7,346,700	
2001/07		0.95	0.9615	0.9615		180	83.40	3,628,397	7,417,260	
2002/01		0.95	1.0301	1.0301		180	83.40	3,663,904	7,493,580	
2002/07		0.90	0.8337	0.8337		180	79.27	3,691,394	7,556,040	
2003/01		0.90	1.3271	1.3271		180	79.27	3,735,484	7,656,300	
2003/07		0.85	1.1664	1.1664		180	83.86	3,772,518	7,745,580	
2004/01		0.85	1.1103	1.1103		180	80.01	3,808,123	7,831,620	
2004/07		0.80	0.8378	0.8378		180	80.01	3,833,645	7,897,320	
2005/01		0.80	0.8595	0.8595		180	80.01	3,860,005	7,965,180	
2005/07		0.75	0.7364	0.7364		180	80.01	3,881,324	8,023,860	
2006/01		0.75	0.9068	0.9068		180	80.01	3,907,721	8,096,580	
2006/07		0.70	0.8133	0.8133		180	76.77	3,929,968	8,162,460	
2007/01		0.70	1.0133	1.0133		180	76.77	3,957,843	8,245,080	
2007/07		0.65	1.1050	1.1050		180	76.77	3,986,272	8,336,160	
2008/01		0.65	0.8556	0.8556		180	76.77	4,008,440	8,407,440	
2008/07		0.60	0.6104	0.6104		180	76.77	4,023,119	8,458,740	
2009/01		0.60	1.3268	1.3268		180	79.66	4,055,147	8,571,060	
2009/07		0.55	0.6841	0.6841		180	79.66	4,070,407	8,629,740	
2010/01	34,318	0.55	0.8643	0.8643		180	76.66	4,124,076	8,704,260	
2010/07		0.50	0.7107	0.7107		180	76.66	4,138,733	8,766,180	
2011/01		0.50	0.9198	0.9198		180	76.96	4,157,767	8,846,820	
2011/07		0.45	0.9028	0.9028		180	76.96	4,174,660	8,926,740	
2012/01		0.45	0.3865	0.3865		180	72.96	4,181,920	8,961,300	

Florida Agency for Health Care Adminstration

Office of Medicaid Cost Reimbursement Planning and Analysis

Computation of Nursing Home Medicaid FRVS Property Reimbursement Rate

Rate Semester 01/01/2012 through 06/30/2012 Based on Cost Report : 06/30/2010

Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
1997/07	4,800,000	0.00	1.0917	1.0917		120	83.00	4,444,920	4,493,400	1
1998/01		0.10	1.1663	1.1663		120	83.00	4,450,103	4,545,840	
1998/07		0.10	1.0794	1.0794		120	83.00	4,454,905	4,594,920	
1999/01	29,725	0.20	1.4499	1.4499		120	79.60	4,497,549	4,661,520	
1999/07	5,418	0.20	1.2299	1.2299		120	79.60	4,514,031	4,718,880	
2000/01		0.30	1.3356	1.3356		120	79.60	4,532,119	4,781,880	
2000/07		0.30	1.1129	1.1129		120	79.60	4,547,252	4,835,040	
2001/01		0.40	1.2976	1.2976		120	79.60	4,570,852	4,897,800	
2001/07	74,937	0.40	0.9615	0.9615		120	81.72	4,663,368	4,944,840	
2002/01		0.50	1.0301	1.0301		120	81.72	4,687,389	4,995,720	
2002/07		0.50	0.8337	0.8337		120	81.02	4,706,931	5,037,360	
2003/01		0.60	1.3271	1.3271		120	81.02	4,744,412	5,104,200	
2003/07		0.60	1.1664	1.1664		120	72.18	4,777,613	5,163,720	
2004/01		0.70	1.1103	1.1103		120	75.32	4,814,745	5,221,080	
2004/07		0.70	0.8378	0.8378		120	75.32	4,842,983	5,264,880	
2005/01		0.80	0.8595	0.8595		120	75.32	4,876,283	5,310,120	
2005/07		0.80	0.7364	0.7364		120	75.32	4,905,009	5,349,240	
2006/01		0.90	0.9068	0.9068		120	75.32	4,945,039	5,397,720	
2006/07		0.90	0.8133	0.8133		120	75.32	4,981,237	5,441,640	
2007/01		1.00	1.0133	1.0133		120	47.70	5,025,012	5,496,720	
2007/07		1.00	1.1050	1.1050		120	47.70	5,073,169	5,557,440	
2008/01		1.00	0.8556	0.8556		120	47.70	5,110,814	5,604,960	
2008/07		1.00	0.6104	0.6104		120	47.70	5,137,870	5,639,160	
2009/01		1.00	1.3268	1.3268		120	47.70	5,196,991	5,714,040	
2009/07		1.00	0.6841	0.6841		120	49.31	5,228,866	5,753,160	
2010/01		1.00	0.8643	0.8643		120	49.31	5,269,384	5,802,840	
2010/07		1.00	0.7107	0.7107		120	44.97	5,300,004	5,844,120	
2011/01		1.00	0.9198	0.9198		120	44.97	5,339,863	5,897,880	
2011/07		1.00	0.9028	0.9028		120	46.37	5,380,507	5,951,160	
2012/01		1.00	0.3865	0.3865		120	46.37	5,398,040	5,974,200	

(1)Per Bed Standard Limitation

Florida Agency for Health Care Adminstration

Office of Medicaid Cost Reimbursement Planning and Analysis

Computation of Nursing Home Medicaid FRVS Property Reimbursement Rate

Rate Semester 01/01/2012 through 06/30/2012 Based on Cost Report : 06/30/2010

Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
1983/04	2,828,141	0.00	2.6288	2.6288		120	77.89	2,828,141	3,123,840	
1983/07	12,434	0.10	3.9578	3.0000	0.9578	120	77.89	2,849,059	3,247,440	
1984/01	1,453	0.10	1.2952	1.2952		120	78.83	2,856,931	3,289,560	
1984/07	1,609	0.20	1.9179	1.9179		120	78.83	2,869,499	3,352,680	
1985/01	2,726	0.20	1.1471	1.1471		120	82.15	2,878,808	3,391,080	
1985/10		0.30	0.8522	0.8522		120	82.15	2,886,169	3,420,000	
1986/01		0.30	0.8299	0.8299		120	57.50	2,893,356	3,448,440	
1986/07		0.40	0.2974	0.2974		120	57.50	2,896,799	3,441,840	
1987/01		0.40	1.0091	1.0091		120	57.50	2,908,493	3,503,400	
1987/07		0.50	0.9007	0.9007		120	57.50	2,921,590	3,530,760	
1988/01		0.50	0.9007	0.9007		120	57.50	2,934,746	3,559,440	
1988/07		0.60	0.5899	0.5899		120	57.50	2,945,132	3,557,520	
1989/01		0.60	0.5899	0.5899		120	59.19	2,955,555	3,578,520	
1989/07		0.70	0.5899	0.5899		120	59.19	2,967,758	3,602,760	
1990/01		0.70	0.5899	0.5899		120	54.26	2,979,847	3,620,880	
1990/07		0.80	0.5899	0.5899		120	54.26	2,993,720	3,642,240	
1991/01		0.80	0.5899	0.5899		120	53.44	3,007,447	3,663,600	
1991/07		0.90	1.4932	1.4932		120	53.44	3,046,718	3,718,320	
1992/01		0.90	2.0117	2.0117		120	52.98	3,099,853	3,793,080	
1992/07		1.00	1.8152	1.8152		120	52.98	3,154,055	3,861,960	
1993/01		1.00	1.7710	1.7710		120	56.79	3,209,913	3,930,360	
1993/07		1.00	1.5329	1.5329		120	56.79	3,259,118	3,990,600	
1994/01		1.00	1.6983	1.6983		120	56.79	3,314,468	4,058,400	
1994/07	23,797	1.00	1.5991	1.5991		120	56.79	3,391,267	4,123,320	
1995/01		1.00	1.5812	1.5812		120	56.79	3,444,890	4,188,480	
1995/07		1.00	1.5250	1.5250		120	56.79	3,497,425	4,252,320	
1996/01	36,148	1.00	1.7228	1.7228		120	57.30	3,593,827	4,325,640	
1996/07		1.00	1.3294	1.3294		120	57.30	3,641,603	4,383,120	
1997/01		1.00	1.4109	1.4109		120	57.49	3,692,982	4,444,920	
1997/07		1.00	1.0917	1.0917		120	57.49	3,733,298	4,493,400	
1998/01		1.00	1.1663	1.1663		120	56.20	3,776,839	4,545,840	
1998/07		1.00	1.0794	1.0794		120	56.20	3,817,606	4,594,920	
1999/01	19,994	1.00	1.4499	1.4499		120	58.83	3,892,951	4,661,520	
1999/07		1.00	1.2299	1.2299		120	58.83	3,940,830	4,718,880	

Florida Agency for Health Care Adminstration

Office of Medicaid Cost Reimbursement Planning and Analysis

Computation of Nursing Home Medicaid FRVS Property Reimbursement Rate

Rate Semester 01/01/2012 through 06/30/2012 Based on Cost Report : 06/30/2010

Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
2000/01	37,363	1.00	1.3356	1.3356		120	67.17	4,030,827	4,781,880	
2000/07		1.00	1.1129	1.1129		120	67.17	4,075,686	4,835,040	
2001/01	25,215	1.00	1.2976	1.2976		120	73.78	4,153,787	4,897,800	
2001/07		1.00	0.9615	0.9615		120	79.48	4,193,726	4,944,840	
2002/01		1.00	1.0301	1.0301		120	79.48	4,236,926	4,995,720	
2002/07		1.00	0.8337	0.8337		120	79.48	4,272,249	5,037,360	
2003/01		1.00	1.3271	1.3271		120	79.48	4,328,946	5,104,200	
2003/07		0.95	1.1664	1.1664		120	79.48	4,376,915	5,163,720	
2004/01		0.95	1.1103	1.1103		120	79.48	4,423,083	5,221,080	
2004/07		0.90	0.8378	0.8378		120	78.29	4,456,433	5,264,880	
2005/01		0.90	0.8595	0.8595		120	78.29	4,490,908	5,310,120	
2005/07		0.85	0.7364	0.7364		120	79.48	4,519,017	5,349,240	
2006/01		0.85	0.9068	0.9068		120	79.48	4,553,850	5,397,720	
2006/07		0.80	0.8133	0.8133		120	77.12	4,583,477	5,441,640	
2007/01	15,608	0.80	1.0133	1.0133		120	75.56	4,636,239	5,496,720	
2007/07	2,900	0.75	1.1050	1.1050		120	75.56	4,677,564	5,557,440	
2008/01	9,848	0.75	0.8556	0.8556		120	75.56	4,717,428	5,604,960	
2008/07		0.70	0.6104	0.6104		120	75.56	4,737,586	5,639,160	
2009/01		0.70	1.3268	1.3268		120	75.56	4,781,589	5,714,040	
2009/07		0.65	0.6841	0.6841		120	75.56	4,802,853	5,753,160	
2010/01		0.65	0.8643	0.8643		120	75.56	4,829,835	5,802,840	
2010/07		0.60	0.7107	0.7107		120	69.88	4,850,429	5,844,120	
2011/01		0.60	0.9198	0.9198		120	72.58	4,877,199	5,897,880	
2011/07		0.55	0.9028	0.9028		120	72.58	4,901,414	5,951,160	
2012/01		0.55	0.3865	0.3865		120	72.58	4,911,834	5,974,200	

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Florida Agency for Health Care Adminstration

Office of Medicaid Cost Reimbursement Planning and Analysis

Computation of Nursing Home Medicaid FRVS Property Reimbursement Rate

Rate Semester 01/01/2012 through 06/30/2012 Based on Cost Report : 06/30/2010

Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
1994/01	2,487,096	0.00	1.6983	1.6983		60	9.90	1,765,380	2,029,200	1
1994/07		0.10	1.5991	1.5991		60	9.90	1,765,380	2,061,660	
1995/01		0.10	1.5812	1.5812		60	9.90	1,765,380	2,094,240	
1995/07		0.20	1.5250	1.5250		60	9.90	1,765,380	2,126,160	
1996/01		0.20	1.7228	1.7228		60	9.90	1,765,380	2,162,820	
1996/07		0.30	1.3294	1.3294		60	9.90	1,765,380	2,191,560	
1997/01		0.30	1.4109	1.4109		60	9.90	1,765,380	2,222,460	
1997/07		0.40	1.0917	1.0917		60	17.10	1,765,380	2,246,700	
1998/01		0.40	1.1663	1.1663		60	17.10	1,765,380	2,272,920	
1998/07	45,093	0.50	1.0794	1.0794		60	17.05	1,810,473	2,297,460	
1999/01		0.50	1.4499	1.4499		60	17.05	1,810,473	2,330,760	
1999/07	8,802	0.60	1.2299	1.2299		60	19.63	1,819,275	2,359,440	
2000/01		0.60	1.3356	1.3356		60	19.63	1,819,275	2,390,940	
2000/07		0.70	1.1129	1.1129		60	26.00	1,825,975	2,417,520	
2001/01		0.70	1.2976	1.2976		60	26.00	1,833,815	2,448,900	
2001/07		0.80	0.9615	0.9615		60	25.50	1,840,355	2,472,420	
2002/01		0.80	1.0301	1.0301		60	25.50	1,847,387	2,497,860	
2002/07		0.90	0.8337	0.8337		60	27.67	1,854,360	2,518,680	
2003/01		0.90	1.3271	1.3271		60	27.67	1,865,503	2,552,100	
2003/07		1.00	1.1664	1.1664		60	27.13	1,876,236	2,581,860	
2004/01		1.00	1.1103	1.1103		60	27.13	1,886,512	2,610,540	
2004/07		1.00	0.8378	0.8378		60	40.45	1,898,136	2,632,440	
2005/01		1.00	0.8595	0.8595		60	40.45	1,910,135	2,655,060	
2005/07		1.00	0.7364	0.7364		60	40.45	1,920,480	2,674,620	
2006/01	21,083	1.00	0.9068	0.9068		60	31.43	1,951,515	2,698,860	
2006/07		1.00	0.8133	0.8133		60	48.84	1,965,609	2,720,820	
2007/01		1.00	1.0133	1.0133		60	48.84	1,983,296	2,748,360	
2007/07		1.00	1.1050	1.1050		60	48.84	2,002,757	2,778,720	
2008/01		1.00	0.8556	0.8556		60	48.84	2,017,973	2,802,480	
2008/07		1.00	0.6104	0.6104		60	48.84	2,028,911	2,819,580	
2009/01		1.00	1.3268	1.3268		60	48.84	2,052,816	2,857,020	
2009/07		1.00	0.6841	0.6841		60	46.21	2,064,615	2,876,580	
2010/01		1.00	0.8643	0.8643		60	46.21	2,079,608	2,901,420	
2010/07		1.00	0.7107	0.7107		60	48.44	2,092,625	2,922,060	

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Florida Agency for Health Care Adminstration

Office of Medicaid Cost Reimbursement Planning and Analysis

Computation of Nursing Home Medicaid FRVS Property Reimbursement Rate

Rate Semester 01/01/2012 through 06/30/2012 Based on Cost Report : 06/30/2010

Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
2011/01		1.00	0.9198	0.9198		60	49.33	2,109,889	2,948,940	
2011/07		1.00	0.9028	0.9028		60	49.33	2,126,973	2,975,580	
2012/01		1.00	0.3865	0.3865		60	49.33	2,134,346	2,987,100	

(1)Per Bed Standard Limitation

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Florida Agency for Health Care Adminstration

Office of Medicaid Cost Reimbursement Planning and Analysis

Computation of Nursing Home Medicaid FRVS Property Reimbursement Rate

Rate Semester 01/01/2012 through 06/30/2012 Based on Cost Report : 06/30/2010

Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
2000/01	4,833,075	0.00	1.3356	1.3356		60	14.93	2,330,760	2,390,940	1
2000/07		0.10	1.1129	1.1129		60	14.93	2,330,760	2,417,520	
2001/01		0.10	1.2976	1.2976		60	14.93	2,330,760	2,448,900	
2001/07		0.20	0.9615	0.9615		60	14.93	2,330,760	2,472,420	
2002/01		0.20	1.0301	1.0301		60	14.93	2,330,760	2,497,860	
2002/07		0.30	0.8337	0.8337		60	25.91	2,333,506	2,518,680	
2003/01		0.30	1.3271	1.3271		60	25.91	2,337,882	2,552,100	
2003/07		0.40	1.1664	1.1664		60	34.28	2,344,681	2,581,860	
2004/01		0.40	1.1103	1.1103		60	41.14	2,352,470	2,610,540	
2004/07		0.50	0.8378	0.8378		60	41.14	2,359,841	2,632,440	
2005/01		0.50	0.8595	0.8595		60	41.14	2,367,428	2,655,060	
2005/07		0.60	0.7364	0.7364		60	41.14	2,375,252	2,674,620	
2006/01		0.60	0.9068	0.9068		60	41.14	2,384,919	2,698,860	
2006/07		0.70	0.8133	0.8133		60	46.25	2,396,336	2,720,820	
2007/01		0.70	1.0133	1.0133		60	46.25	2,410,629	2,748,360	
2007/07		0.80	1.1050	1.1050		60	46.25	2,428,549	2,778,720	
2008/01		0.80	0.8556	0.8556		60	46.25	2,442,528	2,802,480	
2008/07		0.90	0.6104	0.6104		60	46.25	2,453,812	2,819,580	
2009/01		0.90	1.3268	1.3268		60	46.25	2,478,451	2,857,020	
2009/07		1.00	0.6841	0.6841		60	45.92	2,492,607	2,876,580	
2010/01	16,162	1.00	0.8643	0.8643		60	36.39	2,523,023	2,901,420	
2010/07		1.00	0.7107	0.7107		60	36.39	2,534,887	2,922,060	
2011/01		1.00	0.9198	0.9198		60	33.84	2,549,233	2,948,940	
2011/07		1.00	0.9028	0.9028		60	33.84	2,563,393	2,975,580	
2012/01		1.00	0.3865	0.3865		60	33.84	2,569,489	2,987,100	

(1)Per Bed Standard Limitation

Florida Agency for Health Care Adminstration

Office of Medicaid Cost Reimbursement Planning and Analysis

Computation of Nursing Home Medicaid FRVS Property Reimbursement Rate

Rate Semester 01/01/2012 through 06/30/2012 Based on Cost Report : 12/31/2010

Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
1985/01	3,154,526	0.00	1.1471	1.1471		120	65.03	3,154,526	3,391,080	
1985/10		0.10	0.8522	0.8522		120	65.03	3,157,214	3,420,000	
1986/01		0.10	0.8299	0.8299		120	65.03	3,159,834	3,448,440	
1986/07		0.20	0.2974	0.2974		120	65.03	3,161,714	3,441,840	
1987/01		0.20	1.0091	1.0091		120	65.03	3,168,094	3,503,400	
1987/07	54,913	0.30	0.9007	0.9007		120	76.93	3,231,567	3,530,760	
1988/01		0.30	0.9007	0.9007		120	76.93	3,240,299	3,559,440	
1988/07		0.40	0.5899	0.5899		120	76.93	3,247,946	3,557,520	
1989/01		0.40	0.5899	0.5899		120	76.93	3,255,611	3,578,520	
1989/07		0.50	0.5899	0.5899		120	76.93	3,265,212	3,602,760	
1990/01		0.50	0.5899	0.5899		120	64.70	3,274,841	3,620,880	
1990/07		0.60	0.5899	0.5899		120	64.70	3,286,431	3,642,240	
1991/01	18,411	0.60	0.5899	0.5899		120	69.63	3,316,473	3,663,600	
1991/07		0.70	1.4932	1.4932		120	69.63	3,351,137	3,718,320	
1992/01		0.70	2.0117	2.0117		120	70.80	3,398,328	3,793,080	
1992/07		0.80	1.8152	1.8152		120	75.57	3,447,675	3,861,960	
1993/01		0.80	1.7710	1.7710		120	75.57	3,496,522	3,930,360	
1993/07	58,945	0.90	1.5329	1.5329		120	72.71	3,603,705	3,990,600	
1994/01		0.90	1.6983	1.6983		120	72.71	3,658,784	4,058,400	
1994/07	24,100	1.00	1.5991	1.5991		120	66.30	3,741,392	4,123,320	
1995/01		1.00	1.5812	1.5812		120	66.30	3,800,551	4,188,480	
1995/07		1.00	1.5250	1.5250		120	61.19	3,858,509	4,252,320	
1996/01		1.00	1.7228	1.7228		120	54.42	3,924,282	4,325,640	
1996/07	496,250	1.00	1.3294	1.3294		120	65.28	4,383,120	4,383,120	8
1997/01		1.00	1.4109	1.4109		120	65.28	4,444,920	4,444,920	8
1997/07		1.00	1.0917	1.0917		120	65.28	4,493,400	4,493,400	8
1998/01		1.00	1.1663	1.1663		120	65.28	4,545,807	4,545,840	
1998/07		1.00	1.0794	1.0794		120	65.28	4,594,874	4,594,920	
1999/01		1.00	1.4499	1.4499		120	70.35	4,661,495	4,661,520	
1999/07		1.00	1.2299	1.2299		120	70.35	4,718,827	4,718,880	
2000/01		1.00	1.3356	1.3356		120	73.62	4,781,852	4,781,880	
2000/07		1.00	1.1129	1.1129		120	73.62	4,835,040	4,835,040	8
2001/01	27,444	1.00	1.2976	1.2976		120	70.55	4,897,800	4,897,800	8
2001/07		1.00	0.9615	0.9615		120	70.55	4,944,840	4,944,840	8

Florida Agency for Health Care Adminstration

Office of Medicaid Cost Reimbursement Planning and Analysis

Computation of Nursing Home Medicaid FRVS Property Reimbursement Rate

Rate Semester 01/01/2012 through 06/30/2012 Based on Cost Report : 12/31/2010

Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
2002/01		1.00	1.0301	1.0301		120	69.27	4,995,720	4,995,720	8
2002/07		1.00	0.8337	0.8337		120	69.97	5,037,360	5,037,360	8
2003/01		1.00	1.3271	1.3271		120	69.97	5,104,200	5,104,200	8
2003/07		1.00	1.1664	1.1664		120	70.53	5,163,720	5,163,720	8
2004/01		1.00	1.1103	1.1103		120	70.53	5,221,053	5,221,080	
2004/07		1.00	0.8378	0.8378		120	50.96	5,261,582	5,264,880	
2005/01		1.00	0.8595	0.8595		120	50.96	5,303,483	5,310,120	
2005/07		0.95	0.7364	0.7364		120	50.96	5,337,861	5,349,240	
2006/01		0.95	0.9068	0.9068		120	50.96	5,380,469	5,397,720	
2006/07		0.90	0.8133	0.8133		120	50.96	5,416,961	5,441,640	
2007/01		0.90	1.0133	1.0133		120	55.07	5,466,364	5,496,720	
2007/07		0.85	1.1050	1.1050		120	55.07	5,517,710	5,557,440	
2008/01		0.85	0.8556	0.8556		120	55.07	5,557,840	5,604,960	
2008/07		0.80	0.6104	0.6104		120	63.50	5,584,979	5,639,160	
2009/01		0.80	1.3268	1.3268		120	63.50	5,644,258	5,714,040	
2009/07		0.75	0.6841	0.6841		120	63.50	5,673,219	5,753,160	
2010/01		0.75	0.8643	0.8643		120	60.33	5,709,993	5,802,840	
2010/07		0.70	0.7107	0.7107		120	57.97	5,738,400	5,844,120	
2011/01		0.70	0.9198	0.9198		120	57.97	5,775,350	5,897,880	
2011/07	100,885	0.65	0.9028	0.9028		120	51.48	5,907,956	5,951,160	
2012/01		0.65	0.3865	0.3865		120	51.48	5,921,847	5,974,200	

(8)Limited to Current RS Per Bed Standard

Florida Agency for Health Care Adminstration

Office of Medicaid Cost Reimbursement Planning and Analysis

Computation of Nursing Home Medicaid FRVS Property Reimbursement Rate

Rate Semester 01/01/2012 through 06/30/2012 Based on Cost Report : 12/31/2010

Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
1986/01	3,650,000	0.00	0.8299	0.8299		120	18.76	3,420,000	3,448,440	1
1986/07		0.10	0.2974	0.2974		120	18.76	3,420,000	3,441,840	
1987/01		0.10	1.0091	1.0091		120	18.76	3,420,000	3,503,400	
1987/07		0.20	0.9007	0.9007		120	18.76	3,420,000	3,530,760	
1988/01		0.20	0.9007	0.9007		120	18.76	3,420,000	3,559,440	
1988/07		0.30	0.5899	0.5899		120	18.76	3,420,000	3,557,520	
1989/01	42,544	0.30	0.5899	0.5899		120	18.76	3,462,544	3,578,520	
1989/07		0.40	0.5899	0.5899		120	27.59	3,466,643	3,602,760	
1990/01		0.40	0.5899	0.5899		120	27.59	3,470,747	3,620,880	
1990/07		0.50	0.5899	0.5899		120	27.59	3,475,881	3,642,240	
1991/01		0.50	0.5899	0.5899		120	33.76	3,482,173	3,663,600	
1991/07		0.60	1.4932	1.4932		120	33.76	3,501,322	3,718,320	
1992/01		0.60	2.0117	2.0117		120	32.22	3,526,079	3,793,080	
1992/07		0.70	1.8152	1.8152		120	35.95	3,555,363	3,861,960	
1993/01		0.70	1.7710	1.7710		120	35.95	3,584,173	3,930,360	
1993/07		0.80	1.5329	1.5329		120	39.03	3,615,363	3,990,600	
1994/01		0.80	1.6983	1.6983		120	39.03	3,650,219	4,058,400	
1994/07		0.90	1.5991	1.5991		120	42.58	3,690,890	4,123,320	
1995/01		0.90	1.5812	1.5812		120	42.58	3,731,554	4,188,480	
1995/07	27,572	1.00	1.5250	1.5250		120	45.93	3,806,648	4,252,320	
1996/01		1.00	1.7228	1.7228		120	45.93	3,861,414	4,325,640	
1996/07	18,306	1.00	1.3294	1.3294		120	46.52	3,923,139	4,383,120	
1997/01		1.00	1.4109	1.4109		120	46.52	3,969,956	4,444,920	
1997/07		1.00	1.0917	1.0917		120	44.02	4,004,644	4,493,400	
1998/01		1.00	1.1663	1.1663		120	44.02	4,042,026	4,545,840	
1998/07		1.00	1.0794	1.0794		120	40.77	4,074,367	4,594,920	
1999/01		1.00	1.4499	1.4499		120	40.77	4,118,157	4,661,520	
1999/07		1.00	1.2299	1.2299		120	40.77	4,155,702	4,718,880	
2000/01		1.00	1.3356	1.3356		120	40.94	4,197,017	4,781,880	
2000/07		1.00	1.1129	1.1129		120	40.26	4,231,208	4,835,040	
2001/01		1.00	1.2976	1.2976		120	40.26	4,271,398	4,897,800	
2001/07		1.00	0.9615	0.9615		120	41.93	4,302,708	4,944,840	
2002/01		1.00	1.0301	1.0301		120	41.93	4,336,498	4,995,720	
2002/07		1.00	0.8337	0.8337		120	38.65	4,361,904	5,037,360	

Florida Agency for Health Care Adminstration

Office of Medicaid Cost Reimbursement Planning and Analysis

Computation of Nursing Home Medicaid FRVS Property Reimbursement Rate

Rate Semester 01/01/2012 through 06/30/2012 Based on Cost Report : 12/31/2010

Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
2003/01		1.00	1.3271	1.3271		120	38.65	4,402,583	5,104,200	
2003/07	163,829	1.00	1.1664	1.1664		120	36.77	4,600,743	5,163,720	
2004/01		1.00	1.1103	1.1103		120	36.77	4,634,894	5,221,080	
2004/07		1.00	0.8378	0.8378		120	34.79	4,659,456	5,264,880	
2005/01		1.00	0.8595	0.8595		120	34.79	4,684,788	5,310,120	
2005/07		1.00	0.7364	0.7364		120	22.29	4,684,788	5,349,240	
2006/01		1.00	0.9068	0.9068		120	22.29	4,684,788	5,397,720	
2006/07		0.95	0.8133	0.8133		120	22.29	4,684,788	5,441,640	
2007/01		0.95	1.0133	1.0133		120	22.29	4,684,788	5,496,720	
2007/07		0.90	1.1050	1.1050		120	22.29	4,684,788	5,557,440	
2008/01		0.90	0.8556	0.8556		120	22.29	4,684,788	5,604,960	
2008/07		0.85	0.6104	0.6104		120	22.29	4,684,788	5,639,160	
2009/01	85,165	0.85	1.3268	1.3268		120	30.51	4,799,262	5,714,040	
2009/07	63,260	0.80	0.6841	0.6841		120	37.85	4,880,598	5,753,160	
2010/01		0.80	0.8643	0.8643		120	37.85	4,903,820	5,802,840	
2010/07		0.75	0.7107	0.7107		120	37.85	4,921,807	5,844,120	
2011/01		0.75	0.9198	0.9198		120	35.51	4,943,730	5,897,880	
2011/07		0.70	0.9028	0.9028		120	31.77	4,961,778	5,951,160	
2012/01		0.70	0.3865	0.3865		120	31.77	4,969,534	5,974,200	

(1)Per Bed Standard Limitation

Florida Agency for Health Care Adminstration

Office of Medicaid Cost Reimbursement Planning and Analysis

Computation of Nursing Home Medicaid FRVS Property Reimbursement Rate

Rate Semester 01/01/2012 through 06/30/2012 Based on Cost Report : 12/31/2010

Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
1996/07	5,575,062	0.00	1.3294	1.3294		84	15.86	3,027,948	3,068,184	1
1997/01		0.10	1.4109	1.4109		84	15.86	3,027,948	3,111,444	
1997/07		0.10	1.0917	1.0917		84	15.86	3,027,948	3,145,380	
1998/01		0.20	1.1663	1.1663		84	15.86	3,027,948	3,182,088	
1998/07		0.20	1.0794	1.0794		84	15.86	3,027,948	3,216,444	
1999/01		0.30	1.4499	1.4499		84	15.86	3,027,948	3,263,064	
1999/07		0.30	1.2299	1.2299		84	30.82	3,034,209	3,303,216	
2000/01		0.40	1.3356	1.3356		84	30.82	3,043,292	3,347,316	
2000/07	66,763	0.40	1.1129	1.1129		84	47.49	3,121,754	3,384,528	
2001/01		0.50	1.2976	1.2976		84	47.49	3,139,242	3,428,460	
2001/07		0.50	0.9615	0.9615		84	47.49	3,152,275	3,461,388	
2002/01		0.60	1.0301	1.0301		84	47.49	3,169,099	3,497,004	
2002/07		0.60	0.8337	0.8337		84	51.81	3,184,031	3,526,152	
2003/01		0.70	1.3271	1.3271		84	51.81	3,211,895	3,572,940	
2003/07		0.70	1.1664	1.1664		84	46.77	3,234,196	3,614,604	
2004/01		0.80	1.1103	1.1103		84	46.77	3,258,624	3,654,756	
2004/07		0.80	0.8378	0.8378		84	42.39	3,275,456	3,685,416	
2005/01		0.90	0.8595	0.8595		84	42.39	3,294,985	3,717,084	
2005/07		0.90	0.7364	0.7364		84	39.50	3,310,669	3,744,468	
2006/01		1.00	0.9068	0.9068		84	39.50	3,332,230	3,778,404	
2006/07		1.00	0.8133	0.8133		84	39.50	3,351,693	3,809,148	
2007/01		1.00	1.0133	1.0133		84	39.61	3,376,152	3,847,704	
2007/07		1.00	1.1050	1.1050		84	39.61	3,403,019	3,890,208	
2008/01		1.00	0.8556	0.8556		84	39.61	3,423,988	3,923,472	
2008/07		1.00	0.6104	0.6104		84	39.61	3,439,040	3,947,412	
2009/01		1.00	1.3268	1.3268		84	39.61	3,471,901	3,999,828	
2009/07		1.00	0.6841	0.6841		84	39.61	3,489,006	4,027,212	
2010/01	125,751	1.00	0.8643	0.8643		84	37.06	3,635,076	4,061,988	
2010/07		1.00	0.7107	0.7107		84	37.06	3,652,484	4,090,884	
2011/01		1.00	0.9198	0.9198		84	37.06	3,675,121	4,128,516	
2011/07		1.00	0.9028	0.9028		84	35.84	3,696,742	4,165,812	
2012/01		1.00	0.3865	0.3865		84	35.14	3,705,871	4,181,940	

Florida Agency for Health Care Adminstration

Office of Medicaid Cost Reimbursement Planning and Analysis

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Rate Semester 01/01/2012 through 06/30/2012 Based on Cost Report : 12/31/2010

Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code

(1)Per Bed Standard Limitation

0 319503-00 - 2012/01

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Florida Agency for Health Care Adminstration

Office of Medicaid Cost Reimbursement Planning and Analysis

Computation of Nursing Home Medicaid FRVS Property Reimbursement Rate

Rate Semester 01/01/2012 through 06/30/2012 Based on Cost Report : 12/31/2010

Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
1996/07	8,046,470	0.00	1.3294	1.3294		116	26.69	4,181,452	4,237,016	1
1997/01	19,750	0.10	1.4109	1.4109		116	26.69	4,204,065	4,296,756	
1997/07		0.10	1.0917	1.0917		116	26.69	4,206,293	4,343,620	
1998/01		0.20	1.1663	1.1663		116	26.69	4,211,055	4,394,312	
1998/07		0.20	1.0794	1.0794		116	26.69	4,215,467	4,441,756	
1999/01	27,001	0.30	1.4499	1.4499		116	34.32	4,253,910	4,506,136	
1999/07		0.30	1.2299	1.2299		116	34.32	4,263,705	4,561,584	
2000/01	74,660	0.40	1.3356	1.3356		116	41.31	4,355,472	4,622,484	
2000/07		0.40	1.1129	1.1129		116	41.31	4,370,036	4,673,872	
2001/01		0.50	1.2976	1.2976		116	41.87	4,391,620	4,734,540	
2001/07		0.50	0.9615	0.9615		116	41.87	4,407,694	4,780,012	
2002/01		0.60	1.0301	1.0301		116	41.87	4,428,434	4,829,196	
2002/07		0.60	0.8337	0.8337		116	41.87	4,445,297	4,869,448	
2003/01		0.70	1.3271	1.3271		116	41.87	4,476,735	4,934,060	
2003/07	19,850	0.70	1.1664	1.1664		116	43.46	4,525,468	4,991,596	
2004/01		0.80	1.1103	1.1103		116	43.46	4,557,230	5,047,044	
2004/07		0.80	0.8378	0.8378		116	44.97	4,582,203	5,089,384	
2005/01		0.90	0.8595	0.8595		116	44.97	4,611,187	5,133,116	
2005/07		0.90	0.7364	0.7364		116	45.98	4,636,738	5,170,932	
2006/01		1.00	0.9068	0.9068		116	45.98	4,671,888	5,217,796	
2006/07	50,836	1.00	0.8133	0.8133		116	52.47	4,758,973	5,260,252	
2007/01		1.00	1.0133	1.0133		116	52.47	4,804,977	5,313,496	
2007/07		1.00	1.1050	1.1050		116	55.71	4,858,072	5,372,192	
2008/01		1.00	0.8556	0.8556		116	55.71	4,899,638	5,418,128	
2008/07		1.00	0.6104	0.6104		116	56.79	4,929,545	5,451,188	
2009/01		1.00	1.3268	1.3268		116	56.79	4,994,950	5,523,572	
2009/07		1.00	0.6841	0.6841		116	56.79	5,029,120	5,561,388	
2010/01		1.00	0.8643	0.8643		116	56.79	5,072,587	5,609,412	
2010/07		1.00	0.7107	0.7107		116	51.18	5,106,134	5,649,316	
2011/01		1.00	0.9198	0.9198		116	51.18	5,149,838	5,701,284	
2011/07		1.00	0.9028	0.9028		116	51.18	5,193,102	5,752,788	
2012/01		1.00	0.3865	0.3865		116	51.69	5,211,965	5,775,060	

Florida Agency for Health Care Adminstration

Office of Medicaid Cost Reimbursement Planning and Analysis

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Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code

(1)Per Bed Standard Limitation

Florida Agency for Health Care Adminstration

Office of Medicaid Cost Reimbursement Planning and Analysis

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Rate Semester 01/01/2012 through 06/30/2012 Based on Cost Report : 12/31/2010

Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
1999/07	7,151,465	0.00	1.2299	1.2299		120	52.69	4,661,520	4,718,880	1
2000/01	10,389	0.10	1.3356	1.3356		120	52.69	4,677,875	4,781,880	
2000/07		0.10	1.1129	1.1129		120	52.69	4,682,863	4,835,040	
2001/01	36,966	0.20	1.2976	1.2976		120	65.55	4,731,981	4,897,800	
2001/07		0.20	0.9615	0.9615		120	65.55	4,741,081	4,944,840	
2002/01		0.30	1.0301	1.0301		120	65.55	4,755,731	4,995,720	
2002/07		0.30	0.8337	0.8337		120	65.55	4,767,625	5,037,360	
2003/01		0.40	1.3271	1.3271		120	65.55	4,792,932	5,104,200	
2003/07		0.40	1.1664	1.1664		120	65.74	4,815,296	5,163,720	
2004/01		0.50	1.1103	1.1103		120	65.74	4,842,031	5,221,080	
2004/07		0.50	0.8378	0.8378		120	62.92	4,862,314	5,264,880	
2005/01		0.60	0.8595	0.8595		120	62.92	4,887,389	5,310,120	
2005/07	20,675	0.60	0.7364	0.7364		120	59.15	4,929,656	5,349,240	
2006/01		0.70	0.9068	0.9068		120	59.15	4,960,949	5,397,720	
2006/07	51,027	0.70	0.8133	0.8133		120	59.59	5,040,219	5,441,640	
2007/01		0.80	1.0133	1.0133		120	59.59	5,081,075	5,496,720	
2007/07		0.80	1.1050	1.1050		120	58.82	5,125,992	5,557,440	
2008/01		0.90	0.8556	0.8556		120	58.82	5,165,462	5,604,960	
2008/07		0.90	0.6104	0.6104		120	58.82	5,193,841	5,639,160	
2009/01		1.00	1.3268	1.3268		120	58.82	5,262,753	5,714,040	
2009/07		1.00	0.6841	0.6841		120	58.82	5,298,755	5,753,160	
2010/01		1.00	0.8643	0.8643		120	58.82	5,344,552	5,802,840	
2010/07		1.00	0.7107	0.7107		120	61.48	5,382,536	5,844,120	
2011/01		1.00	0.9198	0.9198		120	61.48	5,432,045	5,897,880	
2011/07		1.00	0.9028	0.9028		120	61.48	5,481,086	5,951,160	
2012/01		1.00	0.3865	0.3865		120	58.90	5,502,270	5,974,200	

(1)Per Bed Standard Limitation

0 319520-00 - 2012/01

194.87

Florida Agency for Health Care Adminstration

Office of Medicaid Cost Reimbursement Planning and Analysis

Computation of Nursing Home Medicaid FRVS Property Reimbursement Rate

Rate Semester 01/01/2012 through 06/30/2012 Based on Cost Report : 07/31/2010

Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
1994/07	5,597,125	0.00	1.5991	1.5991		120	31.31	5,597,125	4,123,320	
1995/01	40,264	0.10	1.5812	1.5812		120	31.31	4,123,320	4,188,480	1
1995/07		0.10	1.5250	1.5250		120	31.31	4,126,900	4,252,320	
1996/01		0.20	1.7228	1.7228		120	31.31	4,134,996	4,325,640	
1996/07		0.20	1.3294	1.3294		120	31.31	4,141,255	4,383,120	
1997/01	69,868	0.30	1.4109	1.4109		120	31.26	4,221,086	4,444,920	
1997/07		0.30	1.0917	1.0917		120	31.26	4,228,943	4,493,400	
1998/01	56,127	0.40	1.1663	1.1663		120	32.09	4,296,580	4,545,840	
1998/07		0.40	1.0794	1.0794		120	32.09	4,307,405	4,594,920	
1999/01	24,738	0.50	1.4499	1.4499		120	29.35	4,348,808	4,661,520	
1999/07		0.50	1.2299	1.2299		167	46.30	4,371,323	6,567,108	
2000/01	1,788,446	0.60	1.3356	1.3356		167	46.30	6,189,259	6,654,783	
2000/07	11,713	0.60	1.1129	1.1129		167	46.30	6,235,761	6,728,764	
2001/01		0.70	1.2976	1.2976		167	46.30	6,283,441	6,816,105	
2001/07		0.70	0.9615	0.9615		167	46.30	6,319,045	6,881,569	
2002/01		0.80	1.0301	1.0301		167	46.30	6,362,883	6,952,377	
2002/07		0.80	0.8337	0.8337		167	46.73	6,398,942	7,010,326	
2003/01		0.90	1.3271	1.3271		167	46.73	6,463,879	7,103,345	
2003/07		0.90	1.1664	1.1664		167	46.73	6,521,533	7,186,177	
2004/01		1.00	1.1103	1.1103		167	46.73	6,583,054	7,266,003	
2004/07		1.00	0.8378	0.8378		167	46.01	6,629,192	7,326,958	
2005/01		1.00	0.8595	0.8595		167	46.01	6,676,857	7,389,917	
2005/07		1.00	0.7364	0.7364		167	46.01	6,717,989	7,444,359	
2006/01		1.00	0.9068	0.9068		167	44.07	6,766,802	7,511,827	
2006/07		1.00	0.8133	0.8133		167	44.07	6,810,900	7,572,949	
2007/01		1.00	1.0133	1.0133		167	44.07	6,866,200	7,649,602	
2007/07		1.00	1.1050	1.1050		167	41.38	6,923,283	7,734,104	
2008/01		1.00	0.8556	0.8556		167	37.72	6,963,908	7,800,236	
2008/07		1.00	0.6104	0.6104		167	37.72	6,993,061	7,847,831	
2009/01		1.00	1.3268	1.3268		167	43.78	7,066,917	7,952,039	
2009/07		1.00	0.6841	0.6841		167	43.78	7,105,399	8,006,481	
2010/01		1.00	0.8643	0.8643		167	47.35	7,158,269	8,075,619	
2010/07		1.00	0.7107	0.7107		167	47.35	7,202,067	8,133,067	
2011/01		1.00	0.9198	0.9198		167	47.35	7,259,098	8,207,883	

0 319520-00 - 2012/01

194.87

Florida Agency for Health Care Adminstration

Office of Medicaid Cost Reimbursement Planning and Analysis

Computation of Nursing Home Medicaid FRVS Property Reimbursement Rate

Rate Semester 01/01/2012 through 06/30/2012 Based on Cost Report : 07/31/2010

Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
2011/07		1.00	0.9028	0.9028		167	47.94	7,316,221	8,282,031	
2012/01		1.00	0.3865	0.3865		167	47.94	7,340,868	8,314,095	

(1)Per Bed Standard Limitation

0 319538-00 - 2012/01

193.02

Florida Agency for Health Care Adminstration

Office of Medicaid Cost Reimbursement Planning and Analysis

Computation of Nursing Home Medicaid FRVS Property Reimbursement Rate

Rate Semester 01/01/2012 through 06/30/2012 Based on Cost Report : 12/31/2010

Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
1989/07	3,898,859	0.00	0.5899	0.5899		120	54.26	3,578,520	3,602,760	1
1990/01		0.10	0.5899	0.5899		120	54.26	3,580,603	3,620,880	
1990/07		0.10	0.5899	0.5899		120	54.26	3,582,687	3,642,240	
1991/01		0.20	0.5899	0.5899		120	54.26	3,586,858	3,663,600	
1991/07	107,667	0.20	1.4932	1.4932		120	54.26	3,705,091	3,718,320	
1992/01		0.30	2.0117	2.0117		120	54.26	3,727,150	3,793,080	
1992/07		0.30	1.8152	1.8152		120	54.26	3,747,175	3,861,960	
1993/01	91,096	0.40	1.7710	1.7710		120	54.80	3,864,719	3,930,360	
1993/07		0.40	1.5329	1.5329		120	54.80	3,888,331	3,990,600	
1994/01	162,786	0.50	1.6983	1.6983		120	51.75	4,082,182	4,058,400	
1994/07		0.50	1.5991	1.5991		120	51.75	4,112,890	4,123,320	
1995/01	90,572	0.60	1.5812	1.5812		120	45.13	4,235,479	4,188,480	
1995/07		0.60	1.5250	1.5250		120	45.13	4,267,279	4,252,320	
1996/01	72,208	0.70	1.7228	1.7228		120	45.70	4,382,248	4,325,640	
1996/07		0.70	1.3294	1.3294		120	45.70	4,383,120	4,383,120	8
1997/01	101,149	0.80	1.4109	1.4109		120	45.20	4,444,920	4,444,920	8
1997/07		0.80	1.0917	1.0917		120	45.20	4,476,825	4,493,400	
1998/01	66,917	0.90	1.1663	1.1663		120	52.43	4,545,840	4,545,840	8
1998/07		0.90	1.0794	1.0794		120	52.43	4,587,939	4,594,920	
1999/01	63,246	1.00	1.4499	1.4499		120	57.79	4,661,520	4,661,520	8
1999/07		1.00	1.2299	1.2299		120	57.79	4,718,852	4,718,880	
2000/01		1.00	1.3356	1.3356		120	61.85	4,781,877	4,781,880	
2000/07		1.00	1.1129	1.1129		120	61.85	4,835,040	4,835,040	8
2001/01	71,624	1.00	1.2976	1.2976		120	51.80	4,897,800	4,897,800	8
2001/07		1.00	0.9615	0.9615		120	51.80	4,942,152	4,944,840	
2002/01		1.00	1.0301	1.0301		120	51.80	4,990,099	4,995,720	
2002/07		1.00	0.8337	0.8337		120	51.80	5,029,281	5,037,360	
2003/01		1.00	1.3271	1.3271		120	51.80	5,092,141	5,104,200	
2003/07	45,173	1.00	1.1664	1.1664		120	47.80	5,163,720	5,163,720	8
2004/01		1.00	1.1103	1.1103		120	47.80	5,213,547	5,221,080	
2004/07	26,027	1.00	0.8378	0.8378		120	47.87	5,264,880	5,264,880	8
2005/01		1.00	0.8595	0.8595		120	47.87	5,304,265	5,310,120	
2005/07		1.00	0.7364	0.7364		120	55.51	5,343,326	5,349,240	
2006/01		1.00	0.9068	0.9068		120	55.51	5,391,779	5,397,720	

Florida Agency for Health Care Adminstration

Office of Medicaid Cost Reimbursement Planning and Analysis

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Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
2006/07		1.00	0.8133	0.8133		120	59.02	5,435,630	5,441,640	
2007/01		1.00	1.0133	1.0133		120	59.02	5,490,709	5,496,720	
2007/07		1.00	1.1050	1.1050		120	62.76	5,551,381	5,557,440	
2008/01		1.00	0.8556	0.8556		120	62.76	5,598,879	5,604,960	
2008/07		1.00	0.6104	0.6104		120	64.04	5,633,055	5,639,160	
2009/01		1.00	1.3268	1.3268		120	64.04	5,707,794	5,714,040	
2009/07		1.00	0.6841	0.6841		120	61.97	5,746,841	5,753,160	
2010/01		0.95	0.8643	0.8643		120	61.97	5,794,028	5,802,840	
2010/07		0.95	0.7107	0.7107		120	65.36	5,833,149	5,844,120	
2011/01		0.90	0.9198	0.9198		120	65.36	5,881,436	5,897,880	
2011/07		0.90	0.9028	0.9028		120	65.36	5,929,223	5,951,160	
2012/01		0.85	0.3865	0.3865		120	61.44	5,948,700	5,974,200	

(1)Per Bed Standard Limitation, (8)Limited to Current RS Per Bed Standard

0 319546-00 - 2012/01

199.18

Florida Agency for Health Care Adminstration

Office of Medicaid Cost Reimbursement Planning and Analysis

Computation of Nursing Home Medicaid FRVS Property Reimbursement Rate

Rate Semester 01/01/2012 through 06/30/2012 Based on Cost Report : 07/31/2010

Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
1994/01	5,848,942	0.00	1.6983	1.6983		113	32.25	3,757,815	3,821,660	1
1994/07		0.10	1.5991	1.5991		113	32.25	3,761,338	3,882,793	
1995/01	27,857	0.10	1.5812	1.5812		113	32.25	3,792,682	3,944,152	
1995/07		0.20	1.5250	1.5250		113	32.25	3,799,465	4,004,268	
1996/01		0.20	1.7228	1.7228		113	32.25	3,807,142	4,073,311	
1996/07		0.30	1.3294	1.3294		113	32.25	3,816,045	4,127,438	
1997/01	33,633	0.30	1.4109	1.4109		113	54.32	3,865,632	4,185,633	
1997/07		0.40	1.0917	1.0917		113	54.32	3,882,305	4,231,285	
1998/01	27,873	0.40	1.1663	1.1663		113	53.19	3,927,693	4,280,666	
1998/07		0.50	1.0794	1.0794		113	53.19	3,948,193	4,326,883	
1999/01	32,310	0.50	1.4499	1.4499		113	55.68	4,009,127	4,389,598	
1999/07		0.60	1.2299	1.2299		113	58.75	4,038,710	4,443,612	
2000/01		0.60	1.3356	1.3356		113	58.75	4,071,076	4,502,937	
2000/07		0.70	1.1129	1.1129		113	58.75	4,102,790	4,552,996	
2001/01		0.70	1.2976	1.2976		113	58.75	4,140,056	4,612,095	
2001/07		0.80	0.9615	0.9615		113	58.75	4,171,901	4,656,391	
2002/01		0.80	1.0301	1.0301		113	58.75	4,206,282	4,704,303	
2002/07	40,626	0.90	0.8337	0.8337		113	62.34	4,278,468	4,743,514	
2003/01		0.90	1.3271	1.3271		113	62.34	4,329,570	4,806,455	
2003/07		1.00	1.1664	1.1664		113	62.34	4,380,070	4,862,503	
2004/01		1.00	1.1103	1.1103		113	62.34	4,428,702	4,916,517	
2004/07	32,991	1.00	0.8378	0.8378		116	57.89	4,498,797	5,089,384	
2005/01		1.00	0.8595	0.8595		116	57.89	4,537,464	5,133,116	
2005/07		1.00	0.7364	0.7364		116	57.89	4,570,878	5,170,932	
2006/01	18,227	1.00	0.9068	0.9068		116	51.87	4,628,195	5,217,796	
2006/07		1.00	0.8133	0.8133		116	51.87	4,663,694	5,260,252	
2007/01		1.00	1.0133	1.0133		116	55.04	4,710,951	5,313,496	
2007/07		1.00	1.1050	1.1050		116	55.04	4,763,007	5,372,192	
2008/01		1.00	0.8556	0.8556		116	58.49	4,803,759	5,418,128	
2008/07		1.00	0.6104	0.6104		116	58.49	4,833,081	5,451,188	
2009/01		1.00	1.3268	1.3268		116	55.33	4,897,206	5,523,572	
2009/07		1.00	0.6841	0.6841		116	55.33	4,930,708	5,561,388	
2010/01		1.00	0.8643	0.8643		116	48.43	4,968,233	5,609,412	
2010/07		1.00	0.7107	0.7107		116	48.43	4,999,324	5,649,316	

Florida Agency for Health Care Adminstration

Office of Medicaid Cost Reimbursement Planning and Analysis

Computation of Nursing Home Medicaid FRVS Property Reimbursement Rate

Rate Semester 01/01/2012 through 06/30/2012 Based on Cost Report : 07/31/2010

Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
2011/01		1.00	0.9198	0.9198		116	48.43	5,039,815	5,701,284	
2011/07		1.00	0.9028	0.9028		116	45.35	5,077,331	5,752,788	
2012/01		1.00	0.3865	0.3865		116	45.35	5,093,512	5,775,060	

(1)Per Bed Standard Limitation

0 319554-00 - 2012/01

195.84

Florida Agency for Health Care Adminstration

Office of Medicaid Cost Reimbursement Planning and Analysis

Computation of Nursing Home Medicaid FRVS Property Reimbursement Rate

Rate Semester 01/01/2012 through 06/30/2012 Based on Cost Report : 12/31/2010

Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
1996/01	5,437,248	0.00	1.7228	1.7228		120	57.16	4,252,320	4,325,640	1
1996/07		0.10	1.3294	1.3294		120	57.16	4,257,971	4,383,120	
1997/01		0.10	1.4109	1.4109		120	57.16	4,263,979	4,444,920	
1997/07		0.20	1.0917	1.0917		120	57.16	4,273,287	4,493,400	
1998/01		0.20	1.1663	1.1663		120	57.16	4,283,257	4,545,840	
1998/07		0.30	1.0794	1.0794		120	65.00	4,297,126	4,594,920	
1999/01		0.30	1.4499	1.4499		120	69.58	4,315,818	4,661,520	
1999/07		0.40	1.2299	1.2299		120	69.58	4,337,052	4,718,880	
2000/01		0.40	1.3356	1.3356		120	69.58	4,360,221	4,781,880	
2000/07		0.50	1.1129	1.1129		120	69.58	4,384,486	4,835,040	
2001/01		0.50	1.2976	1.2976		120	69.58	4,412,933	4,897,800	
2001/07	30,251	0.60	0.9615	0.9615		120	76.63	4,468,642	4,944,840	
2002/01	48,788	0.60	1.0301	1.0301		120	75.04	4,545,051	4,995,720	
2002/07		0.70	0.8337	0.8337		120	75.04	4,571,576	5,037,360	
2003/01		0.70	1.3271	1.3271		120	75.04	4,614,046	5,104,200	
2003/07		0.80	1.1664	1.1664		120	75.04	4,657,100	5,163,720	
2004/01	88,086	0.80	1.1103	1.1103		120	73.40	4,786,550	5,221,080	
2004/07		0.90	0.8378	0.8378		120	73.40	4,822,641	5,264,880	
2005/01		0.90	0.8595	0.8595		120	73.40	4,859,949	5,310,120	
2005/07		1.00	0.7364	0.7364		120	67.04	4,895,738	5,349,240	
2006/01		1.00	0.9068	0.9068		120	67.04	4,940,133	5,397,720	
2006/07		1.00	0.8133	0.8133		120	67.75	4,980,311	5,441,640	
2007/01		1.00	1.0133	1.0133		120	67.75	5,030,776	5,496,720	
2007/07		1.00	1.1050	1.1050		120	63.03	5,086,366	5,557,440	
2008/01		1.00	0.8556	0.8556		120	63.03	5,129,885	5,604,960	
2008/07		1.00	0.6104	0.6104		120	68.71	5,161,198	5,639,160	
2009/01		1.00	1.3268	1.3268		120	68.71	5,229,677	5,714,040	
2009/07		1.00	0.6841	0.6841		120	68.71	5,265,453	5,753,160	
2010/01		1.00	0.8643	0.8643		120	68.71	5,310,962	5,802,840	
2010/07		1.00	0.7107	0.7107		120	68.71	5,348,707	5,844,120	
2011/01		1.00	0.9198	0.9198		120	68.71	5,397,904	5,897,880	
2011/07		1.00	0.9028	0.9028		120	72.27	5,446,636	5,951,160	
2012/01		1.00	0.3865	0.3865		120	69.16	5,467,687	5,974,200	

Florida Agency for Health Care Adminstration

Office of Medicaid Cost Reimbursement Planning and Analysis

Computation of Nursing Home Medicaid FRVS Property Reimbursement Rate

Rate Semester 01/01/2012 through 06/30/2012 Based on Cost Report : 12/31/2010

Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code

(1)Per Bed Standard Limitation

0 319651-00 - 2012/01

191.00

Florida Agency for Health Care Adminstration

Office of Medicaid Cost Reimbursement Planning and Analysis

Computation of Nursing Home Medicaid FRVS Property Reimbursement Rate

Rate Semester 01/01/2012 through 06/30/2012 Based on Cost Report : 12/31/2010

Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
1993/01	5,154,537	0.00	1.7710	1.7710		120	22.06	3,861,960	3,930,360	1
1993/07		0.10	1.5329	1.5329		120	22.06	3,861,960	3,990,600	
1994/01		0.10	1.6983	1.6983		120	22.06	3,861,960	4,058,400	
1994/07		0.20	1.5991	1.5991		120	22.06	3,861,960	4,123,320	
1995/01		0.20	1.5812	1.5812		120	22.06	3,861,960	4,188,480	
1995/07		0.30	1.5250	1.5250		120	22.06	3,861,960	4,252,320	
1996/01	165,029	0.30	1.7228	1.7228		120	26.95	4,036,771	4,325,640	
1996/07		0.40	1.3294	1.3294		120	26.95	4,047,290	4,383,120	
1997/01	98,051	0.40	1.4109	1.4109		120	27.48	4,156,754	4,444,920	
1997/07		0.50	1.0917	1.0917		120	27.48	4,168,092	4,493,400	
1998/01	136,564	0.50	1.1663	1.1663		120	29.29	4,317,601	4,545,840	
1998/07		0.60	1.0794	1.0794		120	29.29	4,332,494	4,594,920	
1999/01	41,092	0.60	1.4499	1.4499		120	30.32	4,394,363	4,661,520	
1999/07		0.70	1.2299	1.2299		120	30.32	4,415,218	4,718,880	
2000/01		0.70	1.3356	1.3356		120	29.99	4,437,726	4,781,880	
2000/07		0.80	1.1129	1.1129		120	29.99	4,459,269	4,835,040	
2001/01	46,886	0.80	1.2976	1.2976		120	40.89	4,540,571	4,897,800	
2001/07		0.90	0.9615	0.9615		120	40.89	4,569,784	4,944,840	
2002/01		0.90	1.0301	1.0301		120	40.89	4,601,282	4,995,720	
2002/07		1.00	0.8337	0.8337		120	40.89	4,629,802	5,037,360	
2003/01		1.00	1.3271	1.3271		120	40.89	4,675,481	5,104,200	
2003/07		1.00	1.1664	1.1664		120	48.55	4,723,620	5,163,720	
2004/01		1.00	1.1103	1.1103		120	48.55	4,769,916	5,221,080	
2004/07		1.00	0.8378	0.8378		120	55.55	4,809,878	5,264,880	
2005/01		1.00	0.8595	0.8595		120	55.55	4,851,219	5,310,120	
2005/07		1.00	0.7364	0.7364		120	55.30	4,886,943	5,349,240	
2006/01		1.00	0.9068	0.9068		120	55.30	4,931,258	5,397,720	
2006/07		1.00	0.8133	0.8133		120	52.95	4,969,869	5,441,640	
2007/01		1.00	1.0133	1.0133		120	52.95	5,018,352	5,496,720	
2007/07		1.00	1.1050	1.1050		120	48.42	5,067,171	5,557,440	
2008/01		1.00	0.8556	0.8556		120	48.42	5,105,339	5,604,960	
2008/07		1.00	0.6104	0.6104		120	43.77	5,130,139	5,639,160	
2009/01		1.00	1.3268	1.3268		120	43.77	5,184,308	5,714,040	
2009/07		1.00	0.6841	0.6841		120	47.86	5,215,170	5,753,160	

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191.00

Florida Agency for Health Care Adminstration

Office of Medicaid Cost Reimbursement Planning and Analysis

Computation of Nursing Home Medicaid FRVS Property Reimbursement Rate

Rate Semester 01/01/2012 through 06/30/2012 Based on Cost Report : 12/31/2010

Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
2010/01		1.00	0.8643	0.8643		120	47.86	5,254,393	5,802,840	
2010/07		1.00	0.7107	0.7107		120	49.69	5,288,131	5,844,120	
2011/01		1.00	0.9198	0.9198		120	49.69	5,332,075	5,897,880	
2011/07		1.00	0.9028	0.9028		120	49.69	5,375,565	5,951,160	
2012/01		1.00	0.3865	0.3865		120	56.69	5,396,342	5,974,200	

(1)Per Bed Standard Limitation

0 319660-00 - 2012/01

194.73

Florida Agency for Health Care Adminstration

Office of Medicaid Cost Reimbursement Planning and Analysis

Computation of Nursing Home Medicaid FRVS Property Reimbursement Rate

Rate Semester 01/01/2012 through 06/30/2012 Based on Cost Report : 07/31/2010

Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
1985/10	3,485,796	0.00	0.8522	0.8522		120	2.58	3,420,000	3,420,000	1
1986/01		0.10	0.8299	0.8299		120	2.58	3,420,000	3,448,440	
1986/07		0.10	0.2974	0.2974		120	2.58	3,420,000	3,441,840	
1987/01		0.20	1.0091	1.0091		120	2.58	3,420,000	3,503,400	
1987/07		0.20	0.9007	0.9007		120	2.58	3,420,000	3,530,760	
1988/01		0.30	0.9007	0.9007		120	25.62	3,424,305	3,559,440	
1988/07		0.30	0.5899	0.5899		120	37.36	3,428,422	3,557,520	
1989/01	18,176	0.40	0.5899	0.5899		120	37.36	3,452,094	3,578,520	
1989/07		0.40	0.5899	0.5899		120	42.70	3,458,419	3,602,760	
1990/01		0.50	0.5899	0.5899		120	42.70	3,466,337	3,620,880	
1990/07	19,729	0.50	0.5899	0.5899		120	32.93	3,492,186	3,642,240	
1991/01		0.60	0.5899	0.5899		120	32.93	3,499,586	3,663,600	
1991/07	24,533	0.60	1.4932	1.4932		120	36.06	3,544,675	3,718,320	
1992/01		0.70	2.0117	2.0117		120	36.06	3,577,402	3,793,080	
1992/07		0.70	1.8152	1.8152		120	38.09	3,608,881	3,861,960	
1993/01		0.80	1.7710	1.7710		120	38.09	3,644,291	3,930,360	
1993/07		0.80	1.5329	1.5329		120	40.66	3,677,329	3,990,600	
1994/01		0.90	1.6983	1.6983		120	40.66	3,718,879	4,058,400	
1994/07	25,711	0.90	1.5991	1.5991		120	45.30	3,788,673	4,123,320	
1995/01	14,040	1.00	1.5812	1.5812		120	41.36	3,847,763	4,188,480	
1995/07		1.00	1.5250	1.5250		120	41.36	3,891,889	4,252,320	
1996/01	35,587	1.00	1.7228	1.7228		120	43.20	3,980,140	4,325,640	
1996/07		1.00	1.3294	1.3294		120	43.20	4,021,700	4,383,120	
1997/01	1,304,224	1.00	1.4109	1.4109		120	41.30	4,444,920	4,444,920	8
1997/07		1.00	1.0917	1.0917		120	41.30	4,481,358	4,493,400	
1998/01	127,338	1.00	1.1663	1.1663		120	44.43	4,545,840	4,545,840	8
1998/07		1.00	1.0794	1.0794		120	44.43	4,585,478	4,594,920	
1999/01	71,995	1.00	1.4499	1.4499		120	50.40	4,661,520	4,661,520	8
1999/07		1.00	1.2299	1.2299		120	58.26	4,718,852	4,718,880	
2000/01	8,981	1.00	1.3356	1.3356		120	58.26	4,781,880	4,781,880	8
2000/07	31,452	1.00	1.1129	1.1129		120	58.26	4,835,040	4,835,040	8
2001/01		1.00	1.2976	1.2976		120	58.26	4,897,779	4,897,800	
2001/07		1.00	0.9615	0.9615		120	58.26	4,944,840	4,944,840	8
2002/01		1.00	1.0301	1.0301		120	58.26	4,995,720	4,995,720	8

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194.73

Florida Agency for Health Care Adminstration

Office of Medicaid Cost Reimbursement Planning and Analysis

Computation of Nursing Home Medicaid FRVS Property Reimbursement Rate

Rate Semester 01/01/2012 through 06/30/2012 Based on Cost Report : 07/31/2010

Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
2002/07		1.00	0.8337	0.8337		120	60.17	5,037,360	5,037,360	8
2003/01		1.00	1.3271	1.3271		120	60.17	5,104,200	5,104,200	8
2003/07		1.00	1.1664	1.1664		120	60.17	5,163,720	5,163,720	8
2004/01		1.00	1.1103	1.1103		120	60.17	5,221,053	5,221,080	
2004/07		1.00	0.8378	0.8378		120	67.73	5,264,795	5,264,880	
2005/01		1.00	0.8595	0.8595		120	67.73	5,310,046	5,310,120	
2005/07		1.00	0.7364	0.7364		120	67.73	5,349,149	5,349,240	
2006/01	23,716	0.95	0.9068	0.9068		120	72.62	5,397,720	5,397,720	8
2006/07		0.95	0.8133	0.8133		120	72.62	5,439,423	5,441,640	
2007/01		0.90	1.0133	1.0133		120	69.98	5,489,031	5,496,720	
2007/07		0.90	1.1050	1.1050		120	69.98	5,543,619	5,557,440	
2008/01		0.85	0.8556	0.8556		120	70.47	5,583,938	5,604,960	
2008/07		0.85	0.6104	0.6104		120	70.47	5,612,907	5,639,160	
2009/01		0.80	1.3268	1.3268		120	68.64	5,672,482	5,714,040	
2009/07		0.80	0.6841	0.6841		120	68.64	5,703,527	5,753,160	
2010/01		0.75	0.8643	0.8643		120	63.15	5,740,497	5,802,840	
2010/07		0.75	0.7107	0.7107		120	63.15	5,771,094	5,844,120	
2011/01		0.70	0.9198	0.9198		120	63.15	5,808,254	5,897,880	
2011/07		0.70	0.9028	0.9028		120	57.28	5,844,962	5,951,160	
2012/01		0.65	0.3865	0.3865		120	57.28	5,859,645	5,974,200	

(1)Per Bed Standard Limitation, (8)Limited to Current RS Per Bed Standard

0 319678-00 - 2012/01

187.28

Florida Agency for Health Care Adminstration

Office of Medicaid Cost Reimbursement Planning and Analysis

Computation of Nursing Home Medicaid FRVS Property Reimbursement Rate

Rate Semester 01/01/2012 through 06/30/2012 Based on Cost Report : 12/31/2010

Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
1990/01	4,170,124	0.00	0.5899	0.5899		120	40.34	3,602,760	3,620,880	1
1990/07		0.10	0.5899	0.5899		120	40.34	3,604,319	3,642,240	
1991/01		0.10	0.5899	0.5899		120	40.34	3,605,879	3,663,600	
1991/07	60,683	0.20	1.4932	1.4932		120	40.34	3,674,459	3,718,320	
1992/01		0.20	2.0117	2.0117		120	40.34	3,685,301	3,793,080	
1992/07		0.30	1.8152	1.8152		120	40.25	3,699,989	3,861,960	
1993/01	70,787	0.30	1.7710	1.7710		120	52.54	3,789,555	3,930,360	
1993/07		0.40	1.5329	1.5329		120	52.54	3,811,753	3,990,600	
1994/01	125,664	0.40	1.6983	1.6983		120	49.21	3,960,584	4,058,400	
1994/07		0.50	1.5991	1.5991		120	49.21	3,988,915	4,123,320	
1995/01	39,404	0.50	1.5812	1.5812		120	45.44	4,054,374	4,188,480	
1995/07		0.60	1.5250	1.5250		120	45.44	4,085,023	4,252,320	
1996/01	81,882	0.60	1.7228	1.7228		120	40.46	4,197,969	4,325,640	
1996/07		0.70	1.3294	1.3294		120	40.46	4,226,708	4,383,120	
1997/01	47,231	0.70	1.4109	1.4109		120	42.20	4,305,967	4,444,920	
1997/07		0.80	1.0917	1.0917		120	42.20	4,334,823	4,493,400	
1998/01	46,364	0.80	1.1663	1.1663		120	43.75	4,413,358	4,545,840	
1998/07		0.90	1.0794	1.0794		120	43.75	4,447,464	4,594,920	
1999/01	36,291	0.90	1.4499	1.4499		120	40.65	4,526,648	4,661,520	
1999/07		1.00	1.2299	1.2299		120	56.62	4,582,321	4,718,880	
2000/01	2,963	1.00	1.3356	1.3356		120	56.62	4,646,485	4,781,880	
2000/07	28,832	1.00	1.1129	1.1129		120	56.62	4,727,028	4,835,040	
2001/01		1.00	1.2976	1.2976		120	56.62	4,788,366	4,897,800	
2001/07		1.00	0.9615	0.9615		120	56.62	4,834,406	4,944,840	
2002/01	26,424	1.00	1.0301	1.0301		120	57.87	4,910,629	4,995,720	
2002/07		1.00	0.8337	0.8337		120	57.87	4,951,569	5,037,360	
2003/01		1.00	1.3271	1.3271		120	57.87	5,017,281	5,104,200	
2003/07		1.00	1.1664	1.1664		120	59.05	5,075,803	5,163,720	
2004/01		1.00	1.1103	1.1103		120	59.05	5,132,160	5,221,080	
2004/07		1.00	0.8378	0.8378		120	62.79	5,175,157	5,264,880	
2005/01		1.00	0.8595	0.8595		120	62.79	5,219,637	5,310,120	
2005/07		1.00	0.7364	0.7364		120	60.85	5,258,074	5,349,240	
2006/01		1.00	0.9068	0.9068		120	60.85	5,305,754	5,397,720	
2006/07		1.00	0.8133	0.8133		120	55.11	5,348,906	5,441,640	

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187.28

Florida Agency for Health Care Adminstration

Office of Medicaid Cost Reimbursement Planning and Analysis

Computation of Nursing Home Medicaid FRVS Property Reimbursement Rate

Rate Semester 01/01/2012 through 06/30/2012 Based on Cost Report : 12/31/2010

Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
2007/01		1.00	1.0133	1.0133		120	55.11	5,403,106	5,496,720	
2007/07		1.00	1.1050	1.1050		120	55.75	5,462,810	5,557,440	
2008/01		1.00	0.8556	0.8556		120	55.75	5,509,550	5,604,960	
2008/07		1.00	0.6104	0.6104		120	54.77	5,543,040	5,639,160	
2009/01		1.00	1.3268	1.3268		120	54.77	5,616,278	5,714,040	
2009/07		1.00	0.6841	0.6841		120	63.34	5,654,699	5,753,160	
2010/01		1.00	0.8643	0.8643		120	63.34	5,703,573	5,802,840	
2010/07		0.95	0.7107	0.7107		120	63.34	5,742,084	5,844,120	
2011/01		0.95	0.9198	0.9198		120	62.23	5,792,258	5,897,880	
2011/07		0.90	0.9028	0.9028		120	62.23	5,839,320	5,951,160	
2012/01		0.90	0.3865	0.3865		120	60.13	5,859,635	5,974,200	

(1)Per Bed Standard Limitation

Florida Agency for Health Care Adminstration

Office of Medicaid Cost Reimbursement Planning and Analysis

Computation of Nursing Home Medicaid FRVS Property Reimbursement Rate

Rate Semester 01/01/2012 through 06/30/2012 Based on Cost Report : 07/31/2010

Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
1997/01	6,453,731	0.00	1.4109	1.4109		120	48.38	4,383,120	4,444,920	1
1997/07	9,871	0.10	1.0917	1.0917		120	48.82	4,397,240	4,493,400	
1998/01	43,253	0.10	1.1663	1.1663		120	48.82	4,445,044	4,545,840	
1998/07		0.20	1.0794	1.0794		120	48.82	4,453,563	4,594,920	
1999/01		0.20	1.4499	1.4499		120	48.82	4,465,027	4,661,520	
1999/07		0.30	1.2299	1.2299		120	56.73	4,481,503	4,718,880	
2000/01	18,232	0.30	1.3356	1.3356		120	56.73	4,517,692	4,781,880	
2000/07	44,033	0.40	1.1129	1.1129		120	56.73	4,581,838	4,835,040	
2001/01		0.40	1.2976	1.2976		120	56.73	4,605,618	4,897,800	
2001/07		0.50	0.9615	0.9615		120	56.73	4,627,762	4,944,840	
2002/01		0.50	1.0301	1.0301		120	56.73	4,651,600	4,995,720	
2002/07		0.60	0.8337	0.8337		120	59.75	4,674,867	5,037,360	
2003/01		0.60	1.3271	1.3271		120	59.75	4,712,093	5,104,200	
2003/07		0.70	1.1664	1.1664		120	59.75	4,750,567	5,163,720	
2004/01		0.70	1.1103	1.1103		120	59.75	4,787,488	5,221,080	
2004/07		0.80	0.8378	0.8378		120	57.05	4,819,574	5,264,880	
2005/01		0.80	0.8595	0.8595		120	59.58	4,852,713	5,310,120	
2005/07		0.90	0.7364	0.7364		120	59.58	4,884,877	5,349,240	
2006/01	18,477	0.90	0.9068	0.9068		120	56.74	4,943,219	5,397,720	
2006/07		1.00	0.8133	0.8133		120	56.74	4,983,422	5,441,640	
2007/01		1.00	1.0133	1.0133		120	56.74	5,033,919	5,496,720	
2007/07		1.00	1.1050	1.1050		120	56.74	5,089,544	5,557,440	
2008/01		1.00	0.8556	0.8556		120	56.74	5,133,090	5,604,960	
2008/07		1.00	0.6104	0.6104		120	56.74	5,164,422	5,639,160	
2009/01		1.00	1.3268	1.3268		120	56.74	5,232,944	5,714,040	
2009/07		1.00	0.6841	0.6841		120	56.74	5,268,743	5,753,160	
2010/01		1.00	0.8643	0.8643		120	58.63	5,314,281	5,802,840	
2010/07		1.00	0.7107	0.7107		120	58.63	5,352,050	5,844,120	
2011/01		1.00	0.9198	0.9198		120	58.63	5,401,278	5,897,880	
2011/07		1.00	0.9028	0.9028		120	56.43	5,450,041	5,951,160	
2012/01		1.00	0.3865	0.3865		120	56.43	5,471,105	5,974,200	

(1)Per Bed Standard Limitation

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198.44

Florida Agency for Health Care Adminstration

Office of Medicaid Cost Reimbursement Planning and Analysis

Computation of Nursing Home Medicaid FRVS Property Reimbursement Rate

Rate Semester 01/01/2012 through 06/30/2012 Based on Cost Report : 12/31/2010

Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
1985/10	3,500,000	0.00	0.8522	0.8522		120	63.14	3,420,000	3,420,000	1
1986/01		0.10	0.8299	0.8299		120	63.14	3,422,839	3,448,440	
1986/07		0.10	0.2974	0.2974		120	64.70	3,423,856	3,441,840	
1987/01		0.20	1.0091	1.0091		120	64.70	3,430,765	3,503,400	
1987/07		0.20	0.9007	0.9007		120	64.70	3,436,944	3,530,760	
1988/01		0.30	0.9007	0.9007		120	64.70	3,446,231	3,559,440	
1988/07		0.30	0.5899	0.5899		120	64.70	3,452,331	3,557,520	
1989/01		0.40	0.5899	0.5899		120	64.70	3,460,479	3,578,520	
1989/07		0.40	0.5899	0.5899		120	67.20	3,468,646	3,602,760	
1990/01		0.50	0.5899	0.5899		120	67.20	3,478,875	3,620,880	
1990/07		0.50	0.5899	0.5899		120	66.56	3,489,134	3,642,240	
1991/01		0.60	0.5899	0.5899		120	66.56	3,501,482	3,663,600	
1991/07		0.60	1.4932	1.4932		120	66.56	3,532,852	3,718,320	
1992/01		0.70	2.0117	2.0117		120	66.56	3,582,602	3,793,080	
1992/07		0.70	1.8152	1.8152		120	66.56	3,628,123	3,861,960	
1993/01		0.80	1.7710	1.7710		120	66.56	3,679,526	3,930,360	
1993/07		0.80	1.5329	1.5329		120	72.88	3,724,648	3,990,600	
1994/01		0.90	1.6983	1.6983		120	72.88	3,781,576	4,058,400	
1994/07	24,150	0.90	1.5991	1.5991		120	72.10	3,860,150	4,123,320	
1995/01	21,940	1.00	1.5812	1.5812		120	69.03	3,943,127	4,188,480	
1995/07		1.00	1.5250	1.5250		120	69.03	4,003,260	4,252,320	
1996/01	23,695	1.00	1.7228	1.7228		120	67.28	4,095,923	4,325,640	
1996/07		1.00	1.3294	1.3294		120	67.28	4,150,374	4,383,120	
1997/01	76,210	1.00	1.4109	1.4109		120	68.83	4,285,142	4,444,920	
1997/07		1.00	1.0917	1.0917		120	68.83	4,331,923	4,493,400	
1998/01	41,256	1.00	1.1663	1.1663		120	73.13	4,423,702	4,545,840	
1998/07		1.00	1.0794	1.0794		120	73.13	4,471,451	4,594,920	
1999/01	18,940	1.00	1.4499	1.4499		120	79.72	4,555,223	4,661,520	
1999/07		1.00	1.2299	1.2299		120	79.72	4,611,248	4,718,880	
2000/01		1.00	1.3356	1.3356		120	78.58	4,672,836	4,781,880	
2000/07		1.00	1.1129	1.1129		120	78.58	4,724,840	4,835,040	
2001/01	56,952	1.00	1.2976	1.2976		120	75.56	4,843,102	4,897,800	
2001/07		1.00	0.9615	0.9615		120	75.56	4,889,668	4,944,840	
2002/01		1.00	1.0301	1.0301		120	75.56	4,940,036	4,995,720	

Florida Agency for Health Care Adminstration

Office of Medicaid Cost Reimbursement Planning and Analysis

Computation of Nursing Home Medicaid FRVS Property Reimbursement Rate

Rate Semester 01/01/2012 through 06/30/2012 Based on Cost Report : 12/31/2010

Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
2002/07		1.00	0.8337	0.8337		120	75.56	4,981,221	5,037,360	
2003/01		1.00	1.3271	1.3271		120	75.56	5,047,327	5,104,200	
2003/07		1.00	1.1664	1.1664		120	69.09	5,106,199	5,163,720	
2004/01		1.00	1.1103	1.1103		120	69.09	5,162,893	5,221,080	
2004/07	21,767	1.00	0.8378	0.8378		120	70.27	5,227,915	5,264,880	
2005/01		1.00	0.8595	0.8595		120	70.27	5,272,849	5,310,120	
2005/07		1.00	0.7364	0.7364		120	66.14	5,311,678	5,349,240	
2006/01		0.95	0.9068	0.9068		120	66.14	5,357,438	5,397,720	
2006/07		0.95	0.8133	0.8133		120	72.65	5,398,830	5,441,640	
2007/01		0.90	1.0133	1.0133		120	72.65	5,448,067	5,496,720	
2007/07		0.90	1.1050	1.1050		120	71.03	5,502,248	5,557,440	
2008/01		0.85	0.8556	0.8556		120	71.03	5,542,266	5,604,960	
2008/07		0.85	0.6104	0.6104		120	71.03	5,571,019	5,639,160	
2009/01		0.80	1.3268	1.3268		120	71.03	5,630,150	5,714,040	
2009/07		0.80	0.6841	0.6841		120	75.33	5,660,964	5,753,160	
2010/01		0.75	0.8643	0.8643		120	75.33	5,697,658	5,802,840	
2010/07		0.75	0.7107	0.7107		120	75.33	5,728,027	5,844,120	
2011/01		0.70	0.9198	0.9198		120	74.64	5,764,910	5,897,880	
2011/07		0.70	0.9028	0.9028		120	74.64	5,801,344	5,951,160	
2012/01		0.65	0.3865	0.3865		120	78.88	5,815,917	5,974,200	

(1)Per Bed Standard Limitation

0 319708-00 - 2012/01

196.76

Florida Agency for Health Care Adminstration

Office of Medicaid Cost Reimbursement Planning and Analysis

Computation of Nursing Home Medicaid FRVS Property Reimbursement Rate

Rate Semester 01/01/2012 through 06/30/2012 Based on Cost Report : 12/31/2010

Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
1995/07	6,758,121	0.00	1.5250	1.5250		120	17.27	4,188,480	4,252,320	1
1996/01	60,482	0.10	1.7228	1.7228		120	17.27	4,248,962	4,325,640	
1996/07		0.10	1.3294	1.3294		120	17.27	4,248,962	4,383,120	
1997/01		0.20	1.4109	1.4109		120	17.27	4,248,962	4,444,920	
1997/07		0.20	1.0917	1.0917		120	17.27	4,248,962	4,493,400	
1998/01	145,707	0.30	1.1663	1.1663		120	28.08	4,402,259	4,545,840	
1998/07		0.30	1.0794	1.0794		120	28.08	4,409,537	4,594,920	
1999/01	84,403	0.40	1.4499	1.4499		120	35.79	4,510,583	4,661,520	
1999/07		0.40	1.2299	1.2299		120	35.79	4,525,024	4,718,880	
2000/01		0.50	1.3356	1.3356		120	38.16	4,545,990	4,781,880	
2000/07		0.50	1.1129	1.1129		120	38.16	4,563,543	4,835,040	
2001/01	32,173	0.60	1.2976	1.2976		120	44.43	4,624,419	4,897,800	
2001/07		0.60	0.9615	0.9615		120	44.43	4,645,970	4,944,840	
2002/01		0.70	1.0301	1.0301		120	44.43	4,673,034	4,995,720	
2002/07		0.70	0.8337	0.8337		120	44.43	4,695,065	5,037,360	
2003/01		0.80	1.3271	1.3271		120	44.43	4,735,333	5,104,200	
2003/07	23,185	0.80	1.1664	1.1664		120	44.79	4,794,501	5,163,720	
2004/01		0.90	1.1103	1.1103		120	44.79	4,833,518	5,221,080	
2004/07	27,228	0.90	0.8378	0.8378		120	53.13	4,895,952	5,264,880	
2005/01		1.00	0.8595	0.8595		120	53.13	4,936,602	5,310,120	
2005/07		1.00	0.7364	0.7364		120	48.16	4,968,434	5,349,240	
2006/01		1.00	0.9068	0.9068		120	48.16	5,007,885	5,397,720	
2006/07		1.00	0.8133	0.8133		120	53.62	5,047,592	5,441,640	
2007/01		1.00	1.0133	1.0133		120	53.62	5,097,456	5,496,720	
2007/07		1.00	1.1050	1.1050		120	56.75	5,153,783	5,557,440	
2008/01		1.00	0.8556	0.8556		120	56.75	5,197,879	5,604,960	
2008/07		1.00	0.6104	0.6104		120	57.73	5,229,607	5,639,160	
2009/01		1.00	1.3268	1.3268		120	57.73	5,298,993	5,714,040	
2009/07		1.00	0.6841	0.6841		120	60.14	5,335,243	5,753,160	
2010/01		1.00	0.8643	0.8643		120	60.14	5,381,356	5,802,840	
2010/07		1.00	0.7107	0.7107		120	59.60	5,419,601	5,844,120	
2011/01		1.00	0.9198	0.9198		120	59.60	5,469,450	5,897,880	
2011/07		1.00	0.9028	0.9028		120	59.60	5,518,828	5,951,160	
2012/01		1.00	0.3865	0.3865		120	64.73	5,540,158	5,974,200	

Florida Agency for Health Care Adminstration

Office of Medicaid Cost Reimbursement Planning and Analysis

Computation of Nursing Home Medicaid FRVS Property Reimbursement Rate

Rate Semester 01/01/2012 through 06/30/2012 Based on Cost Report : 12/31/2010

Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code

(1)Per Bed Standard Limitation

0 319716-00 - 2012/01

194.85

Florida Agency for Health Care Adminstration

Office of Medicaid Cost Reimbursement Planning and Analysis

Computation of Nursing Home Medicaid FRVS Property Reimbursement Rate

Rate Semester 01/01/2012 through 06/30/2012 Based on Cost Report : 12/31/2010

Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
1992/01	4,144,879	0.00	2.0117	2.0117		120	31.91	3,718,320	3,793,080	1
1992/07		0.10	1.8152	1.8152		120	31.91	3,722,236	3,861,960	
1993/01		0.10	1.7710	1.7710		120	31.91	3,726,061	3,930,360	
1993/07	69,656	0.20	1.5329	1.5329		120	31.91	3,802,345	3,990,600	
1994/01		0.20	1.6983	1.6983		120	31.91	3,809,839	4,058,400	
1994/07		0.30	1.5991	1.5991		120	31.91	3,820,442	4,123,320	
1995/01	82,098	0.30	1.5812	1.5812		120	27.58	3,911,628	4,188,480	
1995/07		0.40	1.5250	1.5250		120	27.58	3,923,593	4,252,320	
1996/01	248,048	0.40	1.7228	1.7228		120	24.29	4,171,641	4,325,640	
1996/07		0.50	1.3294	1.3294		120	24.29	4,171,641	4,383,120	
1997/01	39,029	0.50	1.4109	1.4109		120	27.30	4,225,278	4,444,920	
1997/07		0.60	1.0917	1.0917		120	27.30	4,239,015	4,493,400	
1998/01	44,415	0.60	1.1663	1.1663		120	31.12	4,300,215	4,545,840	
1998/07		0.70	1.0794	1.0794		120	31.12	4,318,600	4,594,920	
1999/01	28,209	0.70	1.4499	1.4499		120	34.89	4,374,613	4,661,520	
1999/07		0.80	1.2299	1.2299		120	35.91	4,402,715	4,718,880	
2000/01	39,359	0.80	1.3356	1.3356		120	35.91	4,472,789	4,781,880	
2000/07		0.90	1.1129	1.1129		120	35.91	4,502,039	4,835,040	
2001/01		0.90	1.2976	1.2976		120	35.91	4,536,366	4,897,800	
2001/07		1.00	0.9615	0.9615		120	35.91	4,564,844	4,944,840	
2002/01	40,688	1.00	1.0301	1.0301		120	36.36	4,636,618	4,995,720	
2002/07		1.00	0.8337	0.8337		120	36.36	4,662,173	5,037,360	
2003/01		1.00	1.3271	1.3271		120	36.36	4,703,076	5,104,200	
2003/07		1.00	1.1664	1.1664		120	36.36	4,739,341	5,163,720	
2004/01	31,591	1.00	1.1103	1.1103		120	39.95	4,809,154	5,221,080	
2004/07	37,299	1.00	0.8378	0.8378		120	43.20	4,878,100	5,264,880	
2005/01		1.00	0.8595	0.8595		120	43.20	4,911,032	5,310,120	
2005/07		1.00	0.7364	0.7364		120	42.50	4,938,978	5,349,240	
2006/01		1.00	0.9068	0.9068		120	42.50	4,973,586	5,397,720	
2006/07		1.00	0.8133	0.8133		120	37.80	5,001,386	5,441,640	
2007/01		1.00	1.0133	1.0133		120	37.80	5,036,216	5,496,720	
2007/07		1.00	1.1050	1.1050		120	32.46	5,069,060	5,557,440	
2008/01		1.00	0.8556	0.8556		120	32.46	5,094,657	5,604,960	
2008/07		1.00	0.6104	0.6104		120	31.72	5,112,592	5,639,160	

0 319716-00 - 2012/01

194.85

Florida Agency for Health Care Adminstration

Office of Medicaid Cost Reimbursement Planning and Analysis

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Rate Semester 01/01/2012 through 06/30/2012 Based on Cost Report : 12/31/2010

Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
2009/01		1.00	1.3268	1.3268		120	31.72	5,151,714	5,714,040	
2009/07		1.00	0.6841	0.6841		120	36.71	5,175,237	5,753,160	
2010/01		1.00	0.8643	0.8643		120	36.71	5,205,092	5,802,840	
2010/07		1.00	0.7107	0.7107		120	36.71	5,229,783	5,844,120	
2011/01		1.00	0.9198	0.9198		120	39.93	5,264,706	5,897,880	
2011/07		1.00	0.9028	0.9028		120	39.93	5,299,213	5,951,160	
2012/01		1.00	0.3865	0.3865		120	48.23	5,317,173	5,974,200	

(1)Per Bed Standard Limitation

0 319724-00 - 2012/01

194.75

Florida Agency for Health Care Adminstration

Office of Medicaid Cost Reimbursement Planning and Analysis

Computation of Nursing Home Medicaid FRVS Property Reimbursement Rate

Rate Semester 01/01/2012 through 06/30/2012 Based on Cost Report : 12/31/2010

Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
1998/07	6,816,579	0.00	1.0794	1.0794		120	41.20	4,545,840	4,594,920	1
1999/01		0.10	1.4499	1.4499		120	41.20	4,550,778	4,661,520	
1999/07		0.10	1.2299	1.2299		120	41.20	4,554,971	4,718,880	
2000/01		0.20	1.3356	1.3356		120	41.20	4,564,085	4,781,880	
2000/07	41,309	0.20	1.1129	1.1129		120	49.95	4,614,621	4,835,040	
2001/01	24,355	0.30	1.2976	1.2976		120	51.59	4,655,827	4,897,800	
2001/07		0.30	0.9615	0.9615		120	51.59	4,668,426	4,944,840	
2002/01		0.40	1.0301	1.0301		120	51.59	4,686,467	4,995,720	
2002/07		0.40	0.8337	0.8337		120	51.59	4,701,127	5,037,360	
2003/01		0.50	1.3271	1.3271		120	51.59	4,730,389	5,104,200	
2003/07	20,160	0.50	1.1664	1.1664		120	52.21	4,776,737	5,163,720	
2004/01		0.60	1.1103	1.1103		120	52.21	4,806,945	5,221,080	
2004/07		0.60	0.8378	0.8378		120	48.94	4,828,447	5,264,880	
2005/01		0.70	0.8595	0.8595		120	48.94	4,854,299	5,310,120	
2005/07		0.70	0.7364	0.7364		120	43.63	4,874,150	5,349,240	
2006/01		0.80	0.9068	0.9068		120	43.63	4,902,198	5,397,720	
2006/07	48,564	0.80	0.8133	0.8133		120	44.11	4,976,341	5,441,640	
2007/01		0.90	1.0133	1.0133		120	44.11	5,012,739	5,496,720	
2007/07		0.90	1.1050	1.1050		120	43.09	5,051,796	5,557,440	
2008/01		1.00	0.8556	0.8556		120	43.09	5,085,659	5,604,960	
2008/07		1.00	0.6104	0.6104		120	40.76	5,108,665	5,639,160	
2009/01		1.00	1.3268	1.3268		120	40.76	5,158,897	5,714,040	
2009/07		1.00	0.6841	0.6841		120	43.14	5,186,579	5,753,160	
2010/01		1.00	0.8643	0.8643		120	43.14	5,221,740	5,802,840	
2010/07		1.00	0.7107	0.7107		120	43.35	5,250,990	5,844,120	
2011/01		1.00	0.9198	0.9198		120	43.35	5,289,058	5,897,880	
2011/07		1.00	0.9028	0.9028		120	43.35	5,326,693	5,951,160	
2012/01		1.00	0.3865	0.3865		120	43.10	5,342,826	5,974,200	

(1)Per Bed Standard Limitation

Florida Agency for Health Care Adminstration

Office of Medicaid Cost Reimbursement Planning and Analysis

Computation of Nursing Home Medicaid FRVS Property Reimbursement Rate

Rate Semester 01/01/2012 through 06/30/2012 Based on Cost Report : 07/31/2010

Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
1984/07	2,130,550	0.00	1.9179	1.9179		120	53.76	2,130,550	3,352,680	
1985/01		0.10	1.1471	1.1471		120	53.76	2,132,939	3,391,080	
1985/10		0.10	0.8522	0.8522		120	53.76	2,134,715	3,420,000	
1986/01		0.20	0.8299	0.8299		120	53.76	2,138,179	3,448,440	
1986/07		0.20	0.2974	0.2974		120	53.76	2,139,423	3,441,840	
1987/01		0.30	1.0091	1.0091		120	53.76	2,145,753	3,503,400	
1987/07		0.30	0.9007	0.9007		120	56.80	2,151,551	3,530,760	
1988/01		0.40	0.9007	0.9007		120	56.80	2,159,303	3,559,440	
1988/07		0.40	0.5899	0.5899		120	51.63	2,164,087	3,557,520	
1989/01		0.50	0.5899	0.5899		120	51.63	2,170,078	3,578,520	
1989/07	260,223	0.50	0.5899	0.5899		120	47.41	2,435,817	3,602,760	
1990/01		0.60	0.5899	0.5899		120	47.05	2,443,191	3,620,880	
1990/07		0.60	0.5899	0.5899		120	47.05	2,450,588	3,642,240	
1991/01		0.70	0.5899	0.5899		120	57.42	2,460,706	3,663,600	
1991/07		0.70	1.4932	1.4932		120	57.42	2,486,425	3,718,320	
1992/01		0.80	2.0117	2.0117		120	76.47	2,526,442	3,793,080	
1992/07		0.80	1.8152	1.8152		120	76.47	2,563,128	3,861,960	
1993/01		0.90	1.7710	1.7710		120	76.47	2,603,982	3,930,360	
1993/07		0.90	1.5329	1.5329		120	82.75	2,639,907	3,990,600	
1994/01		1.00	1.6983	1.6983		120	83.77	2,684,741	4,058,400	
1994/07		1.00	1.5991	1.5991		120	83.77	2,727,673	4,123,320	
1995/01		1.00	1.5812	1.5812		120	83.77	2,770,803	4,188,480	
1995/07	25,438	1.00	1.5250	1.5250		120	73.62	2,838,496	4,252,320	
1996/01		1.00	1.7228	1.7228		120	73.62	2,887,398	4,325,640	
1996/07		1.00	1.3294	1.3294		120	74.52	2,925,783	4,383,120	
1997/01		1.00	1.4109	1.4109		120	80.04	2,967,063	4,444,920	
1997/07		1.00	1.0917	1.0917		120	80.04	2,999,454	4,493,400	
1998/01		1.00	1.1663	1.1663		120	82.02	3,034,437	4,545,840	
1998/07		1.00	1.0794	1.0794		120	82.02	3,067,191	4,594,920	
1999/01		1.00	1.4499	1.4499		120	82.02	3,111,662	4,661,520	
1999/07		1.00	1.2299	1.2299		120	82.02	3,149,932	4,718,880	
2000/01		1.00	1.3356	1.3356		120	82.02	3,192,002	4,781,880	
2000/07		1.00	1.1129	1.1129		120	76.97	3,227,526	4,835,040	
2001/01		1.00	1.2976	1.2976		120	76.97	3,269,406	4,897,800	

Florida Agency for Health Care Adminstration

Office of Medicaid Cost Reimbursement Planning and Analysis

Computation of Nursing Home Medicaid FRVS Property Reimbursement Rate

Rate Semester 01/01/2012 through 06/30/2012 Based on Cost Report : 07/31/2010

Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
2001/07	45,288	1.00	0.9615	0.9615		120	71.32	3,346,129	4,944,840	
2002/01		1.00	1.0301	1.0301		120	71.32	3,380,597	4,995,720	
2002/07		1.00	0.8337	0.8337		120	66.97	3,408,781	5,037,360	
2003/01		1.00	1.3271	1.3271		120	66.97	3,454,019	5,104,200	
2003/07		1.00	1.1664	1.1664		120	66.97	3,494,307	5,163,720	
2004/01		1.00	1.1103	1.1103		120	66.97	3,533,104	5,221,080	
2004/07	39,061	1.00	0.8378	0.8378		120	61.42	3,601,765	5,264,880	
2005/01	30,296	0.95	0.8595	0.8595		120	63.89	3,661,469	5,310,120	
2005/07		0.95	0.7364	0.7364		120	63.89	3,687,085	5,349,240	
2006/01		0.90	0.9068	0.9068		120	64.74	3,717,175	5,397,720	
2006/07		0.90	0.8133	0.8133		120	64.74	3,744,385	5,441,640	
2007/01		0.85	1.0133	1.0133		120	64.74	3,776,635	5,496,720	
2007/07		0.85	1.1050	1.1050		120	69.15	3,812,109	5,557,440	
2008/01		0.80	0.8556	0.8556		120	69.15	3,838,203	5,604,960	
2008/07		0.80	0.6104	0.6104		120	69.15	3,856,945	5,639,160	
2009/01		0.75	1.3268	1.3268		120	69.64	3,895,325	5,714,040	
2009/07		0.75	0.6841	0.6841		120	69.64	3,915,312	5,753,160	
2010/01		0.70	0.8643	0.8643		120	72.84	3,939,000	5,802,840	
2010/07		0.70	0.7107	0.7107		120	72.84	3,958,597	5,844,120	
2011/01		0.65	0.9198	0.9198		120	72.84	3,982,265	5,897,880	
2011/07		0.65	0.9028	0.9028		120	68.19	4,005,633	5,951,160	
2012/01		0.60	0.3865	0.3865		120	68.19	4,014,922	5,974,200	

Florida Agency for Health Care Adminstration

Office of Medicaid Cost Reimbursement Planning and Analysis

Computation of Nursing Home Medicaid FRVS Property Reimbursement Rate

Rate Semester 01/01/2012 through 06/30/2012 Based on Cost Report : 12/31/2010

Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
1984/01	2,092,662	0.00	1.2952	1.2952		120	25.42	2,092,662	3,289,560	
1984/07		0.10	1.9179	1.9179		120	25.42	2,094,517	3,352,680	
1985/01		0.10	1.1471	1.1471		120	25.42	2,095,627	3,391,080	
1985/10		0.20	0.8522	0.8522		120	25.42	2,097,277	3,420,000	
1986/01		0.20	0.8299	0.8299		120	25.42	2,098,886	3,448,440	
1986/07		0.30	0.2974	0.2974		120	25.42	2,099,751	3,441,840	
1987/01		0.30	1.0091	1.0091		120	25.42	2,102,689	3,503,400	
1987/07		0.40	0.9007	0.9007		120	33.59	2,107,316	3,530,760	
1988/01		0.40	0.9007	0.9007		120	33.59	2,111,953	3,559,440	
1988/07		0.50	0.5899	0.5899		120	35.36	2,115,957	3,557,520	
1989/01	242,398	0.50	0.5899	0.5899		120	55.06	2,364,595	3,578,520	
1989/07		0.60	0.5899	0.5899		120	55.06	2,372,963	3,602,760	
1990/01		0.60	0.5899	0.5899		120	55.06	2,381,361	3,620,880	
1990/07		0.70	0.5899	0.5899		120	50.21	2,390,337	3,642,240	
1991/01		0.70	0.5899	0.5899		120	59.17	2,400,207	3,663,600	
1991/07		0.80	1.4932	1.4932		120	59.17	2,428,880	3,718,320	
1992/01		0.80	2.0117	2.0117		120	61.57	2,467,970	3,793,080	
1992/07		0.90	1.8152	1.8152		120	61.57	2,508,289	3,861,960	
1993/01		0.90	1.7710	1.7710		120	61.57	2,548,269	3,930,360	
1993/07		1.00	1.5329	1.5329		120	66.31	2,587,331	3,990,600	
1994/01		1.00	1.6983	1.6983		120	72.37	2,631,272	4,058,400	
1994/07		1.00	1.5991	1.5991		120	72.37	2,673,349	4,123,320	
1995/01		1.00	1.5812	1.5812		120	69.48	2,715,620	4,188,480	
1995/07		1.00	1.5250	1.5250		120	69.48	2,757,033	4,252,320	
1996/01		1.00	1.7228	1.7228		120	69.48	2,804,531	4,325,640	
1996/07		1.00	1.3294	1.3294		120	65.54	2,841,814	4,383,120	
1997/01		1.00	1.4109	1.4109		120	65.54	2,881,909	4,444,920	
1997/07		1.00	1.0917	1.0917		120	67.61	2,913,371	4,493,400	
1998/01		1.00	1.1663	1.1663		120	71.76	2,947,350	4,545,840	
1998/07		1.00	1.0794	1.0794		120	71.76	2,979,164	4,594,920	
1999/01		1.00	1.4499	1.4499		120	71.76	3,022,359	4,661,520	
1999/07		1.00	1.2299	1.2299		120	71.76	3,059,531	4,718,880	
2000/01		1.00	1.3356	1.3356		120	71.76	3,100,394	4,781,880	
2000/07		1.00	1.1129	1.1129		120	71.76	3,134,898	4,835,040	

Florida Agency for Health Care Adminstration

Office of Medicaid Cost Reimbursement Planning and Analysis

Computation of Nursing Home Medicaid FRVS Property Reimbursement Rate

Rate Semester 01/01/2012 through 06/30/2012 Based on Cost Report : 12/31/2010

Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
2001/01		1.00	1.2976	1.2976		120	70.05	3,175,576	4,897,800	
2001/07		1.00	0.9615	0.9615		120	70.05	3,206,109	4,944,840	
2002/01	31,582	1.00	1.0301	1.0301		120	63.96	3,270,717	4,995,720	
2002/07		1.00	0.8337	0.8337		120	63.96	3,297,985	5,037,360	
2003/01		1.00	1.3271	1.3271		120	63.96	3,341,753	5,104,200	
2003/07		1.00	1.1664	1.1664		120	62.79	3,380,731	5,163,720	
2004/01		1.00	1.1103	1.1103		120	62.79	3,418,267	5,221,080	
2004/07	49,200	0.95	0.8378	0.8378		120	60.02	3,494,673	5,264,880	
2005/01		0.95	0.8595	0.8595		120	60.02	3,523,207	5,310,120	
2005/07	22,946	0.90	0.7364	0.7364		120	61.76	3,569,505	5,349,240	
2006/01		0.90	0.9068	0.9068		120	61.76	3,598,636	5,397,720	
2006/07		0.85	0.8133	0.8133		120	65.31	3,623,513	5,441,640	
2007/01		0.85	1.0133	1.0133		120	65.31	3,654,722	5,496,720	
2007/07		0.80	1.1050	1.1050		120	65.26	3,687,030	5,557,440	
2008/01		0.80	0.8556	0.8556		120	65.26	3,712,268	5,604,960	
2008/07		0.75	0.6104	0.6104		120	61.13	3,729,263	5,639,160	
2009/01		0.75	1.3268	1.3268		120	61.13	3,766,373	5,714,040	
2009/07		0.70	0.6841	0.6841		120	63.15	3,784,410	5,753,160	
2010/01		0.70	0.8643	0.8643		120	63.15	3,807,306	5,802,840	
2010/07		0.65	0.7107	0.7107		120	59.20	3,824,896	5,844,120	
2011/01		0.65	0.9198	0.9198		120	59.20	3,847,765	5,897,880	
2011/07		0.60	0.9028	0.9028		120	59.20	3,868,608	5,951,160	
2012/01		0.60	0.3865	0.3865		120	66.34	3,877,579	5,974,200	

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Florida Agency for Health Care Adminstration

Office of Medicaid Cost Reimbursement Planning and Analysis

Computation of Nursing Home Medicaid FRVS Property Reimbursement Rate

Rate Semester 01/01/2012 through 06/30/2012 Based on Cost Report : 07/31/2010

Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
1985/01	2,180,045	0.00	1.1471	1.1471		78	40.19	2,180,045	2,204,202	
1985/10		0.10	0.8522	0.8522		78	40.19	2,181,402	2,223,000	
1986/01		0.10	0.8299	0.8299		78	40.19	2,182,725	2,241,486	
1986/07		0.20	0.2974	0.2974		78	40.19	2,183,674	2,237,196	
1987/01		0.20	1.0091	1.0091		78	40.19	2,186,894	2,277,210	
1987/07		0.30	0.9007	0.9007		78	40.19	2,191,212	2,294,994	
1988/01		0.30	0.9007	0.9007		78	54.98	2,197,131	2,313,636	
1988/07		0.40	0.5899	0.5899		78	51.28	2,201,966	2,312,388	
1989/01		0.40	0.5899	0.5899		78	51.28	2,206,811	2,326,038	
1989/07		0.50	0.5899	0.5899		78	62.65	2,213,319	2,341,794	
1990/01		0.50	0.5899	0.5899		78	62.65	2,219,846	2,353,572	
1990/07		0.60	0.5899	0.5899		78	61.65	2,227,702	2,367,456	
1991/01		0.60	0.5899	0.5899		78	61.65	2,235,586	2,381,340	
1991/07		0.70	1.4932	1.4932		78	60.60	2,258,952	2,416,908	
1992/01		0.70	2.0117	2.0117		78	60.60	2,290,763	2,465,502	
1992/07		0.80	1.8152	1.8152		78	67.76	2,324,027	2,510,274	
1993/01		0.80	1.7710	1.7710		78	67.76	2,356,954	2,554,734	
1993/07		0.90	1.5329	1.5329		78	67.43	2,389,471	2,593,890	
1994/01		0.90	1.6983	1.6983		78	67.43	2,425,992	2,637,960	
1994/07		1.00	1.5991	1.5991		78	72.28	2,464,786	2,680,158	
1995/01		1.00	1.5812	1.5812		78	72.28	2,503,759	2,722,512	
1995/07		1.00	1.5250	1.5250		120	77.00	2,541,941	4,252,320	
1996/01		1.00	1.7228	1.7228		120	77.00	2,585,734	4,325,640	
1996/07		1.00	1.3294	1.3294		120	76.91	2,620,109	4,383,120	
1997/01		1.00	1.4109	1.4109		120	76.91	2,657,076	4,444,920	
1997/07		1.00	1.0917	1.0917		120	82.89	2,686,083	4,493,400	
1998/01		1.00	1.1663	1.1663		120	80.09	2,717,411	4,545,840	
1998/07		1.00	1.0794	1.0794		120	80.09	2,746,743	4,594,920	
1999/01		1.00	1.4499	1.4499		120	80.09	2,786,568	4,661,520	
1999/07		1.00	1.2299	1.2299		120	80.09	2,820,840	4,718,880	
2000/01		1.00	1.3356	1.3356		120	80.09	2,858,515	4,781,880	
2000/07		1.00	1.1129	1.1129		120	80.09	2,890,327	4,835,040	
2001/01		1.00	1.2976	1.2976		120	80.86	2,927,832	4,897,800	
2001/07	30,791	1.00	0.9615	0.9615		120	79.05	2,986,774	4,944,840	

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Florida Agency for Health Care Adminstration

Office of Medicaid Cost Reimbursement Planning and Analysis

Computation of Nursing Home Medicaid FRVS Property Reimbursement Rate

Rate Semester 01/01/2012 through 06/30/2012 Based on Cost Report : 07/31/2010

Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
2002/01		1.00	1.0301	1.0301		120	79.05	3,017,541	4,995,720	
2002/07	72,156	1.00	0.8337	0.8337		120	79.20	3,114,854	5,037,360	
2003/01		1.00	1.3271	1.3271		120	79.20	3,156,191	5,104,200	
2003/07		1.00	1.1664	1.1664		120	79.20	3,193,005	5,163,720	
2004/01		1.00	1.1103	1.1103		120	79.20	3,228,457	5,221,080	
2004/07	57,160	1.00	0.8378	0.8378		120	73.31	3,312,665	5,264,880	
2005/01	21,930	1.00	0.8595	0.8595		120	72.75	3,363,067	5,310,120	
2005/07		0.95	0.7364	0.7364		120	72.75	3,386,595	5,349,240	
2006/01	20,210	0.95	0.9068	0.9068		120	67.14	3,435,981	5,397,720	
2006/07		0.90	0.8133	0.8133		120	67.14	3,461,132	5,441,640	
2007/01		0.90	1.0133	1.0133		120	67.14	3,492,698	5,496,720	
2007/07		0.85	1.1050	1.1050		120	65.23	3,525,505	5,557,440	
2008/01		0.85	0.8556	0.8556		120	64.63	3,551,146	5,604,960	
2008/07		0.80	0.6104	0.6104		120	64.63	3,568,486	5,639,160	
2009/01		0.80	1.3268	1.3268		120	65.76	3,606,362	5,714,040	
2009/07		0.75	0.6841	0.6841		120	65.76	3,624,866	5,753,160	
2010/01		0.75	0.8643	0.8643		120	60.25	3,648,362	5,802,840	
2010/07		0.70	0.7107	0.7107		120	60.25	3,666,513	5,844,120	
2011/01		0.70	0.9198	0.9198		120	60.25	3,690,122	5,897,880	
2011/07		0.65	0.9028	0.9028		120	55.28	3,711,776	5,951,160	
2012/01		0.65	0.3865	0.3865		120	55.28	3,721,100	5,974,200	

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Florida Agency for Health Care Adminstration

Office of Medicaid Cost Reimbursement Planning and Analysis

Computation of Nursing Home Medicaid FRVS Property Reimbursement Rate

Rate Semester 01/01/2012 through 06/30/2012 Based on Cost Report : 08/31/2010

Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
1998/01	7,098,538	0.00	1.1663	1.1663		115	37.77	4,306,175	4,356,430	1
1998/07		0.10	1.0794	1.0794		115	37.77	4,309,366	4,403,465	
1999/01		0.10	1.4499	1.4499		115	37.77	4,313,657	4,467,290	
1999/07		0.20	1.2299	1.2299		115	37.77	4,320,944	4,522,260	
2000/01		0.20	1.3356	1.3356		115	37.77	4,328,870	4,582,635	
2000/07		0.30	1.1129	1.1129		115	50.31	4,342,092	4,633,580	
2001/01	23,577	0.30	1.2976	1.2976		115	55.57	4,382,573	4,693,725	
2001/07	14,869	0.40	0.9615	0.9615		115	55.57	4,414,297	4,738,805	
2002/01	2,816	0.40	1.0301	1.0301		115	55.57	4,435,300	4,787,565	
2002/07		0.50	0.8337	0.8337		115	55.57	4,453,791	4,827,470	
2003/01		0.50	1.3271	1.3271		115	55.57	4,483,346	4,891,525	
2003/07		0.60	1.1664	1.1664		115	55.57	4,514,720	4,948,565	
2004/01	48,125	0.60	1.1103	1.1103		120	53.86	4,592,299	5,221,080	
2004/07		0.70	0.8378	0.8378		120	53.86	4,618,675	5,264,880	
2005/01	18,151	0.70	0.8595	0.8595		120	53.27	4,663,742	5,310,120	
2005/07		0.80	0.7364	0.7364		120	53.27	4,690,352	5,349,240	
2006/01	25,256	0.80	0.9068	0.9068		120	55.62	4,749,632	5,397,720	
2006/07		0.90	0.8133	0.8133		120	55.62	4,784,399	5,441,640	
2007/01		0.90	1.0133	1.0133		120	54.88	4,827,938	5,496,720	
2007/07		1.00	1.1050	1.1050		120	54.88	4,881,170	5,557,440	
2008/01		1.00	0.8556	0.8556		120	54.88	4,922,842	5,604,960	
2008/07		1.00	0.6104	0.6104		120	54.88	4,952,825	5,639,160	
2009/01		1.00	1.3268	1.3268		120	55.98	5,018,539	5,714,040	
2009/07		1.00	0.6841	0.6841		120	55.98	5,052,871	5,753,160	
2010/01		1.00	0.8643	0.8643		120	56.03	5,096,543	5,802,840	
2010/07		1.00	0.7107	0.7107		120	56.03	5,132,764	5,844,120	
2011/01		1.00	0.9198	0.9198		120	56.03	5,179,975	5,897,880	
2011/07		1.00	0.9028	0.9028		120	48.95	5,221,596	5,951,160	
2012/01		1.00	0.3865	0.3865		120	48.95	5,239,558	5,974,200	

(1)Per Bed Standard Limitation

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Florida Agency for Health Care Adminstration

Office of Medicaid Cost Reimbursement Planning and Analysis

Computation of Nursing Home Medicaid FRVS Property Reimbursement Rate

Rate Semester 01/01/2012 through 06/30/2012 Based on Cost Report : 12/31/2010

Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
1998/01	5,390,862	0.00	1.1663	1.1663		81	16.04	3,033,045	3,068,442	1
1998/07		0.10	1.0794	1.0794		81	16.04	3,033,045	3,101,571	
1999/01		0.10	1.4499	1.4499		81	16.04	3,033,045	3,146,526	
1999/07		0.20	1.2299	1.2299		81	16.04	3,033,045	3,185,244	
2000/01	120,840	0.20	1.3356	1.3356		81	16.04	3,153,885	3,227,769	
2000/07		0.30	1.1129	1.1129		81	16.04	3,153,885	3,263,652	
2001/01	17,936	0.30	1.2976	1.2976		81	52.16	3,183,465	3,306,015	
2001/07		0.40	0.9615	0.9615		81	52.16	3,195,076	3,337,767	
2002/01		0.40	1.0301	1.0301		81	52.16	3,207,560	3,372,111	
2002/07		0.50	0.8337	0.8337		81	52.16	3,220,242	3,400,218	
2003/01		0.50	1.3271	1.3271		81	52.16	3,240,508	3,445,335	
2003/07		0.60	1.1664	1.1664		81	55.28	3,263,185	3,485,511	
2004/01		0.60	1.1103	1.1103		81	55.28	3,284,924	3,524,229	
2004/07	16,597	0.70	0.8378	0.8378		81	56.40	3,320,787	3,553,794	
2005/01		0.70	0.8595	0.8595		81	56.40	3,340,768	3,584,331	
2005/07		0.80	0.7364	0.7364		81	57.90	3,360,448	3,610,737	
2006/01		0.80	0.9068	0.9068		81	57.90	3,384,825	3,643,461	
2006/07	48,780	0.90	0.8133	0.8133		81	64.44	3,458,382	3,673,107	
2007/01		0.90	1.0133	1.0133		81	64.44	3,489,922	3,710,286	
2007/07		1.00	1.1050	1.1050		81	63.14	3,528,486	3,751,272	
2008/01		1.00	0.8556	0.8556		81	63.14	3,558,676	3,783,348	
2008/07		1.00	0.6104	0.6104		81	64.50	3,580,398	3,806,433	
2009/01		1.00	1.3268	1.3268		81	64.50	3,627,903	3,856,977	
2009/07		1.00	0.6841	0.6841		81	65.68	3,652,721	3,883,383	
2010/01		1.00	0.8643	0.8643		81	65.68	3,684,291	3,916,917	
2010/07		1.00	0.7107	0.7107		81	57.95	3,710,475	3,944,781	
2011/01		1.00	0.9198	0.9198		81	57.95	3,744,604	3,981,069	
2011/07		1.00	0.9028	0.9028		81	57.95	3,778,410	4,017,033	
2012/01		1.00	0.3865	0.3865		81	67.29	3,793,014	4,032,585	

(1)Per Bed Standard Limitation

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Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
1984/07	2,237,110	0.00	1.9179	1.9179		120	39.83	2,237,110	3,352,680	
1985/01		0.10	1.1471	1.1471		120	39.83	2,238,968	3,391,080	
1985/10		0.10	0.8522	0.8522		120	39.83	2,240,349	3,420,000	
1986/01		0.20	0.8299	0.8299		120	39.83	2,243,042	3,448,440	
1986/07		0.20	0.2974	0.2974		120	39.83	2,244,009	3,441,840	
1987/01		0.30	1.0091	1.0091		120	39.83	2,248,928	3,503,400	
1987/07		0.30	0.9007	0.9007		120	39.83	2,253,329	3,530,760	
1988/01		0.40	0.9007	0.9007		120	39.83	2,259,208	3,559,440	
1988/07		0.40	0.5899	0.5899		120	43.97	2,263,470	3,557,520	
1989/01		0.50	0.5899	0.5899		120	43.97	2,268,806	3,578,520	
1989/07	385,796	0.50	0.5899	0.5899		120	47.94	2,660,434	3,602,760	
1990/01		0.60	0.5899	0.5899		120	49.31	2,668,875	3,620,880	
1990/07		0.60	0.5899	0.5899		120	49.31	2,677,343	3,642,240	
1991/01		0.70	0.5899	0.5899		120	55.39	2,688,398	3,663,600	
1991/07		0.70	1.4932	1.4932		120	55.39	2,716,497	3,718,320	
1992/01		0.80	2.0117	2.0117		120	60.61	2,760,216	3,793,080	
1992/07		0.80	1.8152	1.8152		120	60.61	2,800,297	3,861,960	
1993/01		0.90	1.7710	1.7710		120	60.61	2,844,931	3,930,360	
1993/07		0.90	1.5329	1.5329		120	63.34	2,884,180	3,990,600	
1994/01		1.00	1.6983	1.6983		120	67.59	2,933,162	4,058,400	
1994/07		1.00	1.5991	1.5991		120	67.59	2,980,066	4,123,320	
1995/01		1.00	1.5812	1.5812		120	67.59	3,027,187	4,188,480	
1995/07		1.00	1.5250	1.5250		120	67.46	3,073,352	4,252,320	
1996/01		1.00	1.7228	1.7228		120	67.46	3,126,300	4,325,640	
1996/07		1.00	1.3294	1.3294		120	67.89	3,167,861	4,383,120	
1997/01		1.00	1.4109	1.4109		120	72.26	3,212,556	4,444,920	
1997/07		1.00	1.0917	1.0917		120	72.26	3,247,627	4,493,400	
1998/01		1.00	1.1663	1.1663		120	75.65	3,285,504	4,545,840	
1998/07		1.00	1.0794	1.0794		120	75.65	3,320,968	4,594,920	
1999/01		1.00	1.4499	1.4499		120	75.65	3,369,119	4,661,520	
1999/07		1.00	1.2299	1.2299		120	75.65	3,410,556	4,718,880	
2000/01		1.00	1.3356	1.3356		120	75.65	3,456,107	4,781,880	
2000/07		1.00	1.1129	1.1129		120	75.65	3,494,570	4,835,040	
2001/01		1.00	1.2976	1.2976		120	77.73	3,539,916	4,897,800	

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Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
2001/07	57,434	1.00	0.9615	0.9615		120	79.26	3,631,386	4,944,840	
2002/01	2,383,394	1.00	1.0301	1.0301		159	76.14	6,052,187	6,619,329	
2002/07		1.00	0.8337	0.8337		159	76.14	6,102,644	6,674,502	
2003/01		1.00	1.3271	1.3271		159	76.14	6,183,632	6,763,065	
2003/07	89,320	1.00	1.1664	1.1664		159	62.69	6,345,078	6,841,929	
2004/01		1.00	1.1103	1.1103		159	62.69	6,415,527	6,917,931	
2004/07	37,385	1.00	0.8378	0.8378		159	58.21	6,506,661	6,975,966	
2005/01		0.95	0.8595	0.8595		159	58.21	6,559,788	7,035,909	
2005/07		0.95	0.7364	0.7364		159	61.77	6,605,680	7,087,743	
2006/01		0.90	0.9068	0.9068		159	61.77	6,659,589	7,151,979	
2006/07		0.90	0.8133	0.8133		159	63.99	6,708,337	7,210,173	
2007/01		0.85	1.0133	1.0133		159	63.99	6,766,116	7,283,154	
2007/07		0.85	1.1050	1.1050		159	72.45	6,829,670	7,363,608	
2008/01		0.80	0.8556	0.8556		159	72.45	6,876,419	7,426,572	
2008/07		0.80	0.6104	0.6104		159	72.32	6,909,997	7,471,887	
2009/01		0.75	1.3268	1.3268		159	72.32	6,978,758	7,571,103	
2009/07		0.75	0.6841	0.6841		159	67.91	7,014,566	7,622,937	
2010/01		0.70	0.8643	0.8643		159	67.91	7,057,004	7,688,763	
2010/07		0.70	0.7107	0.7107		159	68.41	7,092,113	7,743,459	
2011/01		0.65	0.9198	0.9198		159	68.41	7,134,517	7,814,691	
2011/07		0.65	0.9028	0.9028		159	68.41	7,176,382	7,885,287	
2012/01		0.60	0.3865	0.3865		159	64.31	7,193,024	7,915,815	

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Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
1985/01	2,281,037	0.00	1.1471	1.1471		120	27.58	2,281,037	3,391,080	
1985/10		0.10	0.8522	0.8522		120	27.58	2,282,012	3,420,000	
1986/01		0.10	0.8299	0.8299		120	27.58	2,282,962	3,448,440	
1986/07		0.20	0.2974	0.2974		120	27.58	2,283,643	3,441,840	
1987/01		0.20	1.0091	1.0091		120	27.58	2,285,954	3,503,400	
1987/07		0.30	0.9007	0.9007		120	27.58	2,289,051	3,530,760	
1988/01		0.30	0.9007	0.9007		120	48.62	2,294,519	3,559,440	
1988/07		0.40	0.5899	0.5899		120	57.97	2,299,934	3,557,520	
1989/01		0.40	0.5899	0.5899		120	57.97	2,305,362	3,578,520	
1989/07		0.50	0.5899	0.5899		120	57.97	2,312,161	3,602,760	
1990/01	322,469	0.50	0.5899	0.5899		120	68.93	2,641,449	3,620,880	
1990/07		0.60	0.5899	0.5899		120	67.58	2,650,797	3,642,240	
1991/01		0.60	0.5899	0.5899		120	67.58	2,660,178	3,663,600	
1991/07		0.70	1.4932	1.4932		120	79.69	2,687,982	3,718,320	
1992/01	25,354	0.70	2.0117	2.0117		120	79.69	2,751,188	3,793,080	
1992/07		0.80	1.8152	1.8152		120	81.36	2,791,138	3,861,960	
1993/01		0.80	1.7710	1.7710		120	81.36	2,830,683	3,930,360	
1993/07		0.90	1.5329	1.5329		120	86.14	2,869,735	3,990,600	
1994/01		0.90	1.6983	1.6983		120	86.14	2,913,596	4,058,400	
1994/07		1.00	1.5991	1.5991		120	91.34	2,960,187	4,123,320	
1995/01		1.00	1.5812	1.5812		120	91.34	3,006,993	4,188,480	
1995/07		1.00	1.5250	1.5250		120	86.12	3,052,850	4,252,320	
1996/01		1.00	1.7228	1.7228		120	86.12	3,105,444	4,325,640	
1996/07		1.00	1.3294	1.3294		120	82.74	3,146,728	4,383,120	
1997/01		1.00	1.4109	1.4109		120	82.74	3,191,125	4,444,920	
1997/07		1.00	1.0917	1.0917		120	84.36	3,225,963	4,493,400	
1998/01		1.00	1.1663	1.1663		120	83.72	3,263,587	4,545,840	
1998/07		1.00	1.0794	1.0794		120	83.72	3,298,814	4,594,920	
1999/01		1.00	1.4499	1.4499		120	83.72	3,346,644	4,661,520	
1999/07		1.00	1.2299	1.2299		120	83.72	3,387,804	4,718,880	
2000/01		1.00	1.3356	1.3356		120	83.72	3,433,052	4,781,880	
2000/07		1.00	1.1129	1.1129		120	83.72	3,471,258	4,835,040	
2001/01		1.00	1.2976	1.2976		120	79.55	3,516,301	4,897,800	
2001/07	41,949	1.00	0.9615	0.9615		120	70.08	3,592,059	4,944,840	

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Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
2002/01	46,317	1.00	1.0301	1.0301		120	70.37	3,675,378	4,995,720	
2002/07		1.00	0.8337	0.8337		120	70.37	3,706,020	5,037,360	
2003/01		1.00	1.3271	1.3271		120	70.37	3,755,203	5,104,200	
2003/07	57,427	1.00	1.1664	1.1664		120	68.47	3,856,431	5,163,720	
2004/01		1.00	1.1103	1.1103		120	68.47	3,899,249	5,221,080	
2004/07	35,764	1.00	0.8378	0.8378		120	63.78	3,967,681	5,264,880	
2005/01		1.00	0.8595	0.8595		120	63.78	4,001,783	5,310,120	
2005/07		0.95	0.7364	0.7364		120	66.01	4,029,779	5,349,240	
2006/01		0.95	0.9068	0.9068		120	66.01	4,064,496	5,397,720	
2006/07		0.90	0.8133	0.8133		120	73.44	4,094,248	5,441,640	
2007/01		0.90	1.0133	1.0133		120	73.44	4,131,588	5,496,720	
2007/07		0.85	1.1050	1.1050		120	73.44	4,170,396	5,557,440	
2008/01		0.85	0.8556	0.8556		120	73.44	4,200,727	5,604,960	
2008/07		0.80	0.6104	0.6104		120	60.06	4,221,239	5,639,160	
2009/01		0.80	1.3268	1.3268		120	60.06	4,266,043	5,714,040	
2009/07		0.75	0.6841	0.6841		120	65.63	4,287,932	5,753,160	
2010/01		0.75	0.8643	0.8643		120	65.63	4,315,726	5,802,840	
2010/07		0.70	0.7107	0.7107		120	60.64	4,337,197	5,844,120	
2011/01		0.70	0.9198	0.9198		120	60.64	4,365,124	5,897,880	
2011/07		0.65	0.9028	0.9028		120	60.64	4,390,739	5,951,160	
2012/01		0.65	0.3865	0.3865		120	60.81	4,401,769	5,974,200	

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Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
1971/07	742,396	0.00		0.0000		0	100.00	742,396	0	
1972/01		0.00	3.9787	3.0000	0.9787	0	100.00	742,396	0	
1972/07		0.00	4.9326	3.0000	2.9113	0	100.00	742,396	0	
1973/01		0.00	5.1509	3.0000	5.0622	0	100.00	742,396	0	
1973/07		0.00	5.6564	3.0000	7.7186	0	100.00	742,396	0	
1974/01		0.00	5.2271	3.0000	9.9457	0	100.00	742,396	0	
1974/07		0.00	3.1037	3.0000	10.0494	0	100.00	742,396	0	
1975/01		0.00	3.0905	3.0000	10.1399	0	100.00	742,396	0	
1975/07		0.00	4.0634	3.0000	11.2033	0	100.00	742,396	0	
1976/01		0.00	4.0445	3.0000	12.2478	0	100.00	742,396	0	
1976/07		0.00	3.4853	3.0000	12.7330	0	100.00	742,396	0	
1977/01		0.00	3.7506	3.0000	13.4836	0	100.00	742,396	0	
1977/07		0.00	5.0576	3.0000	15.5412	0	100.00	742,396	0	
1978/01		0.00	4.7397	3.0000	17.2809	0	100.00	742,396	0	
1978/07		0.00	5.5395	3.0000	19.8203	0	100.00	742,396	0	
1979/01		0.00	5.1272	3.0000	21.9476	0	100.00	742,396	0	
1979/07		0.00	4.1982	3.0000	23.1458	0	100.00	742,396	0	
1980/01		0.00	6.1657	3.0000	26.3115	0	0.00	742,396	0	
1980/07		0.00	3.8106	3.0000	27.1222	0	0.00	742,396	0	
1981/01		0.00	3.8240	3.0000	27.9462	0	0.00	742,396	0	
1981/07		0.00	2.5888	2.5888	27.5350	0	0.00	742,396	0	
1982/01		0.00	2.6760	2.6760	27.2110	0	0.00	742,396	0	
1982/07		0.00	2.2977	2.2977	26.5087	0	0.00	742,396	0	
1983/04		0.00	2.6288	2.6288	26.1375	0	0.00	742,396	0	
1983/07		0.00	3.9578	3.0000	27.0953	0	0.00	742,396	0	
1984/01		0.00	1.2952	1.2952	25.3905	0	0.00	742,396	0	
1984/07		0.00	1.9179	1.9179	24.3084	0	0.00	742,396	0	
1985/01		0.00	1.1471	1.1471	22.4555	0	0.00	742,396	0	
1985/10		0.00	0.8522	0.8522	20.3077	0	0.00	742,396	0	
1986/01		0.00	0.8299	0.8299	18.1376	0	0.00	742,396	0	
1986/07		0.00	0.2974	0.2974	15.4351	0	0.00	742,396	0	
1987/01		0.00	1.0091	1.0091	13.4442	0	0.00	742,396	0	
1987/07		0.00	0.9007	0.9007	11.3449	0	0.00	742,396	0	
1988/01		0.00	0.9007	0.9007	9.2456	0	0.00	742,396	0	

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1988/07		0.00	0.5899	0.5899	6.8354	60	0.00	742,396	1,778,760	
1989/01	742,396	0.00	0.5899	0.5899	4.4253	60	30.74	615,660	1,789,260	1
1989/07		0.10	0.5899	0.5899	2.0152	60	30.74	616,692	1,801,380	
1990/01	1,801,380	0.10	0.5899	0.5899		120	30.74	2,418,970	3,620,880	
1990/07		0.20	0.5899	0.5899		120	30.74	2,420,565	3,642,240	
1991/01		0.20	0.5899	0.5899		120	30.74	2,422,161	3,663,600	
1991/07		0.30	1.4932	1.4932		120	30.74	2,428,226	3,718,320	
1992/01	23,177	0.30	2.0117	2.0117		120	30.74	2,459,593	3,793,080	
1992/07		0.40	1.8152	1.8152		120	45.18	2,474,263	3,861,960	
1993/01		0.40	1.7710	1.7710		120	45.18	2,488,661	3,930,360	
1993/07		0.50	1.5329	1.5329		120	48.42	2,505,452	3,990,600	
1994/01		0.50	1.6983	1.6983		120	48.42	2,524,181	4,058,400	
1994/07	201,699	0.60	1.5991	1.5991		120	53.16	2,749,287	4,123,320	
1995/01		0.60	1.5812	1.5812		120	53.16	2,774,497	4,188,480	
1995/07		0.70	1.5250	1.5250		120	57.37	2,804,115	4,252,320	
1996/01		0.70	1.7228	1.7228		120	57.37	2,837,933	4,325,640	
1996/07	40,409	0.80	1.3294	1.3294		120	60.12	2,908,523	4,383,120	
1997/01		0.80	1.4109	1.4109		120	60.12	2,941,351	4,444,920	
1997/07		0.90	1.0917	1.0917		120	60.12	2,970,250	4,493,400	
1998/01		0.90	1.1663	1.1663		120	60.12	3,001,429	4,545,840	
1998/07		1.00	1.0794	1.0794		120	56.31	3,033,826	4,594,920	
1999/01		1.00	1.4499	1.4499		120	56.31	3,077,813	4,661,520	
1999/07		1.00	1.2299	1.2299		120	56.31	3,115,667	4,718,880	
2000/01		1.00	1.3356	1.3356		120	62.27	3,157,280	4,781,880	
2000/07		1.00	1.1129	1.1129		120	62.27	3,192,417	4,835,040	
2001/01	32,749	1.00	1.2976	1.2976		120	64.29	3,266,591	4,897,800	
2001/07		1.00	0.9615	0.9615		120	64.29	3,297,999	4,944,840	
2002/01		1.00	1.0301	1.0301		120	71.21	3,331,972	4,995,720	
2002/07		1.00	0.8337	0.8337		120	71.21	3,359,751	5,037,360	
2003/01	21,192	1.00	1.3271	1.3271		120	67.27	3,425,530	5,104,200	
2003/07		1.00	1.1664	1.1664		120	67.27	3,465,485	5,163,720	
2004/01	46,590	1.00	1.1103	1.1103		120	63.77	3,550,552	5,221,080	
2004/07		1.00	0.8378	0.8378		120	63.77	3,580,299	5,264,880	

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Florida Agency for Health Care Adminstration

Office of Medicaid Cost Reimbursement Planning and Analysis

Computation of Nursing Home Medicaid FRVS Property Reimbursement Rate

Rate Semester 01/01/2012 through 06/30/2012 Based on Cost Report : 12/31/2010

Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
2005/01	46,888	1.00	0.8595	0.8595		120	68.56	3,657,960	5,310,120	
2005/07		1.00	0.7364	0.7364		120	68.56	3,684,897	5,349,240	
2006/01	129,184	1.00	0.9068	0.9068		120	66.71	3,847,496	5,397,720	
2006/07		1.00	0.8133	0.8133		120	66.71	3,878,788	5,441,640	
2007/01	102,785	1.00	1.0133	1.0133		120	65.88	4,020,877	5,496,720	
2007/07	64,269	1.00	1.1050	1.1050		120	60.62	4,129,577	5,557,440	
2008/01		1.00	0.8556	0.8556		120	60.62	4,164,910	5,604,960	
2008/07		1.00	0.6104	0.6104		120	60.62	4,190,333	5,639,160	
2009/01		1.00	1.3268	1.3268		120	72.75	4,245,930	5,714,040	
2009/07		0.95	0.6841	0.6841		120	72.75	4,273,524	5,753,160	
2010/01	25,690	0.95	0.8643	0.8643		120	66.21	4,334,304	5,802,840	
2010/07	17,357	0.90	0.7107	0.7107		120	65.45	4,379,383	5,844,120	
2011/01		0.90	0.9198	0.9198		120	65.45	4,415,636	5,897,880	
2011/07		0.85	0.9028	0.9028		120	65.45	4,449,522	5,951,160	
2012/01	81,460	0.85	0.3865	0.3865		120	68.08	4,545,599	5,974,200	

(1)Per Bed Standard Limitation

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Florida Agency for Health Care Adminstration

Office of Medicaid Cost Reimbursement Planning and Analysis

Computation of Nursing Home Medicaid FRVS Property Reimbursement Rate

Rate Semester 01/01/2012 through 06/30/2012 Based on Cost Report : 07/31/2010

Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
1998/01	3,540,301	0.00	1.1663	1.1663		100	31.80	2,171,810	3,788,200	1
1998/07	1,591,044	0.10	1.0794	1.0794		100	31.80	3,764,209	3,829,100	
1999/01		0.10	1.4499	1.4499		100	31.80	3,767,365	3,884,600	
1999/07		0.20	1.2299	1.2299		100	31.80	3,772,723	3,932,400	
2000/01		0.20	1.3356	1.3356		100	31.80	3,778,549	3,984,900	
2000/07		0.30	1.1129	1.1129		100	31.80	3,785,844	4,029,200	
2001/01		0.30	1.2976	1.2976		100	31.80	3,794,365	4,081,500	
2001/07	23,154	0.40	0.9615	0.9615		103	40.18	3,828,180	4,244,321	
2002/01		0.40	1.0301	1.0301		103	40.18	3,839,702	4,287,993	
2002/07		0.50	0.8337	0.8337		103	51.04	3,854,557	4,323,734	
2003/01	26,456	0.50	1.3271	1.3271		103	48.10	3,903,383	4,381,105	
2003/07		0.60	1.1664	1.1664		103	48.10	3,927,272	4,432,193	
2004/01		0.60	1.1103	1.1103		103	50.39	3,951,243	4,481,427	
2004/07		0.70	0.8378	0.8378		103	50.39	3,972,475	4,519,022	
2005/01		0.70	0.8595	0.8595		103	46.17	3,992,540	4,557,853	
2005/07		0.80	0.7364	0.7364		103	46.17	4,012,284	4,591,431	
2006/01		0.80	0.9068	0.9068		103	46.17	4,036,716	4,633,043	
2006/07		0.90	0.8133	0.8133		103	51.01	4,064,121	4,670,741	
2007/01		0.90	1.0133	1.0133		103	52.38	4,099,420	4,718,018	
2007/07		1.00	1.1050	1.1050		103	52.38	4,142,561	4,770,136	
2008/01	28,734	1.00	0.8556	0.8556		103	59.86	4,206,739	4,810,924	
2008/07		1.00	0.6104	0.6104		103	59.86	4,232,417	4,840,279	
2009/01		1.00	1.3268	1.3268		103	59.86	4,288,573	4,904,551	
2009/07	70,922	1.00	0.6841	0.6841		103	47.77	4,384,976	4,938,129	
2010/01		1.00	0.8643	0.8643		103	47.77	4,417,893	4,980,771	
2010/07	23,468	1.00	0.7107	0.7107		103	47.03	4,468,209	5,016,203	
2011/01		1.00	0.9198	0.9198		103	47.03	4,503,352	5,062,347	
2011/07		1.00	0.9028	0.9028		103	45.73	4,537,156	5,108,079	
2012/01		1.00	0.3865	0.3865		103	45.73	4,551,736	5,127,855	

(1)Per Bed Standard Limitation

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199.33

Florida Agency for Health Care Adminstration

Office of Medicaid Cost Reimbursement Planning and Analysis

Computation of Nursing Home Medicaid FRVS Property Reimbursement Rate

Rate Semester 01/01/2012 through 06/30/2012 Based on Cost Report : 07/31/2010

Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
1993/01	5,521,693	0.00	1.7710	1.7710		120	67.50	3,861,960	3,930,360	1
1993/07		0.10	1.5329	1.5329		120	67.50	3,867,880	3,990,600	
1994/01		0.10	1.6983	1.6983		120	67.50	3,874,448	4,058,400	
1994/07		0.20	1.5991	1.5991		120	67.50	3,886,838	4,123,320	
1995/01		0.20	1.5812	1.5812		120	67.50	3,899,128	4,188,480	
1995/07	62,125	0.30	1.5250	1.5250		120	66.96	3,979,092	4,252,320	
1996/01		0.30	1.7228	1.7228		120	66.96	3,999,660	4,325,640	
1996/07	29,456	0.40	1.3294	1.3294		120	66.77	4,050,386	4,383,120	
1997/01		0.40	1.4109	1.4109		120	66.77	4,073,246	4,444,920	
1997/07		0.50	1.0917	1.0917		120	63.59	4,095,482	4,493,400	
1998/01		0.50	1.1663	1.1663		120	63.59	4,119,367	4,545,840	
1998/07		0.60	1.0794	1.0794		120	66.95	4,146,048	4,594,920	
1999/01		0.60	1.4499	1.4499		120	66.95	4,182,114	4,661,520	
1999/07		0.70	1.2299	1.2299		120	64.67	4,218,118	4,718,880	
2000/01		0.70	1.3356	1.3356		120	64.67	4,257,553	4,781,880	
2000/07		0.80	1.1129	1.1129		120	68.87	4,295,458	4,835,040	
2001/01		0.80	1.2976	1.2976		120	68.87	4,340,049	4,897,800	
2001/07		0.90	0.9615	0.9615		120	64.09	4,377,608	4,944,840	
2002/01		0.90	1.0301	1.0301		120	60.60	4,418,193	4,995,720	
2002/07		1.00	0.8337	0.8337		120	60.60	4,455,027	5,037,360	
2003/01	21,930	1.00	1.3271	1.3271		120	62.88	4,536,080	5,104,200	
2003/07		1.00	1.1664	1.1664		120	62.88	4,588,989	5,163,720	
2004/01		1.00	1.1103	1.1103		120	58.59	4,639,941	5,221,080	
2004/07		1.00	0.8378	0.8378		120	58.59	4,678,814	5,264,880	
2005/01		1.00	0.8595	0.8595		120	58.59	4,719,028	5,310,120	
2005/07		1.00	0.7364	0.7364		120	57.00	4,753,779	5,349,240	
2006/01		1.00	0.9068	0.9068		120	57.00	4,796,886	5,397,720	
2006/07	23,072	1.00	0.8133	0.8133		120	62.51	4,858,971	5,441,640	
2007/01		1.00	1.0133	1.0133		120	62.51	4,908,207	5,496,720	
2007/07	20,662	1.00	1.1050	1.1050		120	65.27	4,983,105	5,557,440	
2008/01		1.00	0.8556	0.8556		120	66.28	5,025,740	5,604,960	
2008/07		1.00	0.6104	0.6104		120	66.28	5,056,417	5,639,160	
2009/01	28,924	1.00	1.3268	1.3268		120	55.14	5,152,430	5,714,040	
2009/07		1.00	0.6841	0.6841		120	55.14	5,187,678	5,753,160	

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Florida Agency for Health Care Adminstration

Office of Medicaid Cost Reimbursement Planning and Analysis

Computation of Nursing Home Medicaid FRVS Property Reimbursement Rate

Rate Semester 01/01/2012 through 06/30/2012 Based on Cost Report : 07/31/2010

Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
2010/01		1.00	0.8643	0.8643		120	55.14	5,232,515	5,802,840	
2010/07	33,448	1.00	0.7107	0.7107		120	50.30	5,299,973	5,844,120	
2011/01		1.00	0.9198	0.9198		120	49.72	5,344,042	5,897,880	
2011/07		1.00	0.9028	0.9028		120	49.72	5,387,656	5,951,160	
2012/01		1.00	0.3865	0.3865		120	49.72	5,406,480	5,974,200	

(1)Per Bed Standard Limitation

0 320421-00 - 2012/01

222.11

Florida Agency for Health Care Adminstration

Office of Medicaid Cost Reimbursement Planning and Analysis

Computation of Nursing Home Medicaid FRVS Property Reimbursement Rate

Rate Semester 01/01/2012 through 06/30/2012 Based on Cost Report : 07/31/2010

Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
1993/01	5,589,374	0.00	1.7710	1.7710		80	29.68	2,574,640	2,620,240	1
1993/07		0.10	1.5329	1.5329		80	29.68	2,576,770	2,660,400	
1994/01		0.10	1.6983	1.6983		80	29.68	2,579,131	2,705,600	
1994/07		0.20	1.5991	1.5991		80	29.68	2,583,582	2,748,880	
1995/01		0.20	1.5812	1.5812		80	29.68	2,587,990	2,792,320	
1995/07	44,841	0.30	1.5250	1.5250		80	43.84	2,642,269	2,834,880	
1996/01		0.30	1.7228	1.7228		80	43.84	2,653,156	2,883,760	
1996/07	54,882	0.40	1.3294	1.3294		80	53.11	2,721,663	2,922,080	
1997/01		0.40	1.4109	1.4109		80	53.11	2,736,496	2,963,280	
1997/07	13,468	0.50	1.0917	1.0917		80	48.99	2,763,270	2,995,600	
1998/01		0.50	1.1663	1.1663		80	48.99	2,777,624	3,030,560	
1998/07	1,481,640	0.60	1.0794	1.0794		120	47.09	4,274,667	4,594,920	
1999/01		0.60	1.4499	1.4499		120	47.09	4,306,504	4,661,520	
1999/07		0.70	1.2299	1.2299		120	46.30	4,337,714	4,718,880	
2000/01		0.70	1.3356	1.3356		120	46.30	4,371,852	4,781,880	
2000/07		0.80	1.1129	1.1129		120	57.89	4,410,775	4,835,040	
2001/01		0.80	1.2976	1.2976		120	57.89	4,456,563	4,897,800	
2001/07		0.90	0.9615	0.9615		120	58.80	4,495,130	4,944,840	
2002/01		0.90	1.0301	1.0301		120	53.96	4,536,016	4,995,720	
2002/07		1.00	0.8337	0.8337		120	53.96	4,573,118	5,037,360	
2003/01	139,616	1.00	1.3271	1.3271		120	57.90	4,773,424	5,104,200	
2003/07		1.00	1.1664	1.1664		120	57.90	4,829,101	5,163,720	
2004/01	18,537	1.00	1.1103	1.1103		120	58.29	4,901,256	5,221,080	
2004/07		1.00	0.8378	0.8378		120	58.29	4,942,319	5,264,880	
2005/01		1.00	0.8595	0.8595		120	57.23	4,984,798	5,310,120	
2005/07		1.00	0.7364	0.7364		120	57.23	5,021,506	5,349,240	
2006/01		1.00	0.9068	0.9068		120	57.23	5,067,041	5,397,720	
2006/07		1.00	0.8133	0.8133		120	63.75	5,108,251	5,441,640	
2007/01	38,955	1.00	1.0133	1.0133		120	61.02	5,198,968	5,496,720	
2007/07		1.00	1.1050	1.1050		120	61.02	5,256,417	5,557,440	
2008/01		1.00	0.8556	0.8556		120	61.53	5,301,391	5,604,960	
2008/07		1.00	0.6104	0.6104		120	61.53	5,333,751	5,639,160	
2009/01		1.00	1.3268	1.3268		120	48.96	5,396,748	5,714,040	
2009/07		1.00	0.6841	0.6841		120	48.96	5,429,613	5,753,160	

Florida Agency for Health Care Adminstration

Office of Medicaid Cost Reimbursement Planning and Analysis

Computation of Nursing Home Medicaid FRVS Property Reimbursement Rate

Rate Semester 01/01/2012 through 06/30/2012 Based on Cost Report : 07/31/2010

Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
2010/01		1.00	0.8643	0.8643		120	48.96	5,471,388	5,802,840	
2010/07	66,604	1.00	0.7107	0.7107		120	52.98	5,575,449	5,844,120	
2011/01	125,982	1.00	0.9198	0.9198		120	45.82	5,744,154	5,897,880	
2011/07		1.00	0.9028	0.9028		120	45.82	5,787,357	5,951,160	
2012/01		1.00	0.3865	0.3865		120	45.82	5,805,992	5,974,200	

(1)Per Bed Standard Limitation

Florida Agency for Health Care Adminstration

Office of Medicaid Cost Reimbursement Planning and Analysis

Computation of Nursing Home Medicaid FRVS Property Reimbursement Rate

Rate Semester 01/01/2012 through 06/30/2012 Based on Cost Report : 12/31/2010

Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
2000/07	7,599,378	0.00	1.1129	1.1129		87	35.83	3,421,188	3,505,404	1
2001/01	33,259	0.10	1.2976	1.2976		87	35.83	3,457,340	3,550,905	
2001/07	9,027	0.10	0.9615	0.9615		87	35.83	3,468,534	3,585,009	
2002/01		0.20	1.0301	1.0301		87	35.83	3,473,189	3,621,897	
2002/07		0.20	0.8337	0.8337		87	35.83	3,476,961	3,652,086	
2003/01		0.30	1.3271	1.3271		87	35.83	3,485,978	3,700,545	
2003/07	109,266	0.30	1.1664	1.1664		120	43.63	3,604,920	5,163,720	
2004/01		0.40	1.1103	1.1103		120	43.63	3,617,620	5,221,080	
2004/07	29,051	0.40	0.8378	0.8378		120	50.70	3,657,846	5,264,880	
2005/01		0.50	0.8595	0.8595		120	50.70	3,672,338	5,310,120	
2005/07	56,105	0.50	0.7364	0.7364		120	55.95	3,741,965	5,349,240	
2006/01		0.60	0.9068	0.9068		120	55.95	3,762,325	5,397,720	
2006/07		0.60	0.8133	0.8133		120	55.95	3,780,685	5,441,640	
2007/01		0.70	1.0133	1.0133		120	45.76	3,802,996	5,496,720	
2007/07		0.70	1.1050	1.1050		120	46.08	3,827,641	5,557,440	
2008/01		0.80	0.8556	0.8556		120	46.08	3,849,592	5,604,960	
2008/07	67,724	0.80	0.6104	0.6104		120	50.84	3,934,692	5,639,160	
2009/01		0.90	1.3268	1.3268		120	50.84	3,978,122	5,714,040	
2009/07		0.90	0.6841	0.6841		120	50.84	4,000,763	5,753,160	
2010/01		1.00	0.8643	0.8643		120	49.34	4,031,783	5,802,840	
2010/07		1.00	0.7107	0.7107		120	51.37	4,058,546	5,844,120	
2011/01		1.00	0.9198	0.9198		120	51.37	4,093,413	5,897,880	
2011/07		1.00	0.9028	0.9028		120	51.37	4,127,929	5,951,160	
2012/01	67,487	1.00	0.3865	0.3865		120	53.00	4,210,790	5,974,200	

(1)Per Bed Standard Limitation

0 320463-00 - 2012/01

222.75

Florida Agency for Health Care Adminstration

Office of Medicaid Cost Reimbursement Planning and Analysis

Computation of Nursing Home Medicaid FRVS Property Reimbursement Rate

Rate Semester 01/01/2012 through 06/30/2012 Based on Cost Report : 07/31/2010

Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
1971/07	1,271,206	0.00		0.0000		104	100.00	1,271,206	1,067,144	
1972/01		0.10	3.9787	3.0000	0.9787	104	100.00	1,275,020	1,109,576	
1972/07		0.10	4.9326	3.0000	2.9113	104	100.00	1,278,845	1,164,280	
1973/01	100	0.20	5.1509	3.0000	5.0622	104	100.00	1,286,618	1,224,288	
1973/07		0.20	5.6564	3.0000	7.7186	104	100.00	1,294,338	1,293,552	
1974/01		0.30	5.2271	3.0000	9.9457	104	100.00	1,305,987	1,361,152	
1974/07		0.30	3.1037	3.0000	10.0494	104	100.00	1,317,741	1,403,376	
1975/01	2,626	0.40	3.0905	3.0000	10.1399	104	100.00	1,336,180	1,446,744	
1975/07		0.40	4.0634	3.0000	11.2033	104	100.00	1,352,214	1,505,608	
1976/01		0.50	4.0445	3.0000	12.2478	104	100.00	1,372,497	1,566,448	
1976/07		0.50	3.4853	3.0000	12.7330	104	100.00	1,393,084	1,621,048	
1977/01		0.60	3.7506	3.0000	13.4836	104	100.00	1,418,160	1,681,888	
1977/07		0.60	5.0576	3.0000	15.5412	104	100.00	1,443,687	1,766,856	
1978/01		0.70	4.7397	3.0000	17.2809	104	100.00	1,474,004	1,850,680	
1978/07		0.70	5.5395	3.0000	19.8203	104	100.00	1,504,958	1,953,120	
1979/01	4,258	0.80	5.1272	3.0000	21.9476	104	100.00	1,545,335	2,053,272	
1979/07		0.80	4.1982	3.0000	23.1458	104	100.00	1,582,423	2,139,488	
1980/01		0.90	6.1657	3.0000	26.3115	104	0.00	1,582,423	2,271,464	
1980/07		0.90	3.8106	3.0000	27.1222	104	0.00	1,582,423	2,357,992	
1981/01		1.00	3.8240	3.0000	27.9462	104	0.00	1,582,423	2,448,160	
1981/07		1.00	2.5888	2.5888	27.5350	104	0.00	1,582,423	2,511,496	
1982/01		1.00	2.6760	2.6760	27.2110	104	0.00	1,582,423	2,578,784	
1982/07		1.00	2.2977	2.2977	26.5087	104	0.00	1,582,423	2,637,960	
1983/04		1.00	2.6288	2.6288	26.1375	104	0.00	1,582,423	2,707,328	
1983/07		1.00	3.9578	3.0000	27.0953	104	0.00	1,582,423	2,814,448	
1984/01		1.00	1.2952	1.2952	25.3905	104	0.00	1,582,423	2,850,952	
1984/07		1.00	1.9179	1.9179	24.3084	104	40.87	1,617,700	2,905,656	
1985/01		1.00	1.1471	1.1471	22.4555	104	40.87	1,653,763	2,938,936	
1985/10		1.00	0.8522	0.8522	20.3077	104	40.40	1,690,206	2,964,000	
1986/01		1.00	0.8299	0.8299	18.1376	104	40.40	1,727,452	2,988,648	
1986/07		1.00	0.2974	0.2974	15.4351	104	40.40	1,765,519	2,982,928	
1987/01		1.00	1.0091	1.0091	13.4442	104	43.31	1,807,227	3,036,280	
1987/07		1.00	0.9007	0.9007	11.3449	104	38.92	1,845,593	3,059,992	
1988/01		1.00	0.9007	0.9007	9.2456	104	38.92	1,884,773	3,084,848	

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Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
1988/07		1.00	0.5899	0.5899	6.8354	104	38.92	1,924,785	3,083,184	
1989/01		1.00	0.5899	0.5899	4.4253	104	43.51	1,970,465	3,101,384	
1989/07	1,789,260	1.00	0.5899	0.5899	2.0152	164	43.03	3,805,974	4,923,772	
1990/01		1.00	0.5899	0.5899		164	43.03	3,883,544	4,948,536	
1990/07		1.00	0.5899	0.5899		164	44.69	3,902,159	4,977,728	
1991/01		1.00	0.5899	0.5899		164	44.69	3,920,863	5,006,920	
1991/07	27,451	1.00	1.4932	1.4932		164	54.85	4,006,701	5,081,704	
1992/01		0.95	2.0117	2.0117		164	54.85	4,083,064	5,183,876	
1992/07	607,040	0.95	1.8152	1.8152		164	60.51	4,760,512	5,278,012	
1993/01		0.90	1.7710	1.7710		164	60.51	4,836,390	5,371,492	
1993/07	42,979	0.90	1.5329	1.5329		184	59.24	4,946,092	6,118,920	
1994/01		0.85	1.6983	1.6983		184	59.24	5,017,489	6,222,880	
1994/07		0.85	1.5991	1.5991		184	64.98	5,085,687	6,322,424	
1995/01		0.80	1.5812	1.5812		184	64.98	5,150,016	6,422,336	
1995/07		0.80	1.5250	1.5250		184	65.85	5,212,846	6,520,224	
1996/01		0.75	1.7228	1.7228		184	65.85	5,280,201	6,632,648	
1996/07		0.75	1.3294	1.3294		184	65.58	5,332,850	6,720,784	
1997/01		0.70	1.4109	1.4109		184	65.58	5,385,517	6,815,544	
1997/07	142,466	0.70	1.0917	1.0917		184	66.47	5,569,139	6,889,880	
1998/01		0.65	1.1663	1.1663		184	66.47	5,611,359	6,970,288	
1998/07		0.65	1.0794	1.0794		184	66.29	5,650,728	7,045,544	
1999/01		0.60	1.4499	1.4499		184	66.29	5,699,884	7,147,664	
1999/07		0.60	1.2299	1.2299		184	66.29	5,741,943	7,235,616	
2000/01	44,923	0.55	1.3356	1.3356		184	67.46	5,829,046	7,332,216	
2000/07	44,795	0.55	1.1129	1.1129		184	67.40	5,909,521	7,413,728	
2001/01		0.50	1.2976	1.2976		184	67.40	5,947,862	7,509,960	
2001/07		0.50	0.9615	0.9615		184	60.74	5,976,459	7,582,088	
2002/01		0.45	1.0301	1.0301		184	62.63	6,004,160	7,660,104	
2002/07		0.45	0.8337	0.8337		184	62.63	6,026,688	7,723,952	
2003/01	153,846	0.40	1.3271	1.3271		184	61.30	6,212,524	7,826,440	
2003/07		0.40	1.1664	1.1664		184	61.30	6,241,512	7,917,704	
2004/01	269,062	0.35	1.1103	1.1103		202	61.97	6,534,829	8,788,818	
2004/07		0.35	0.8378	0.8378		202	61.97	6,553,989	8,862,548	

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Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
2005/01		0.30	0.8595	0.8595		202	61.97	6,570,892	8,938,702	
2005/07		0.30	0.7364	0.7364		202	65.54	6,585,407	9,004,554	
2006/01		0.25	0.9068	0.9068		202	65.54	6,600,336	9,086,162	
2006/07	43,470	0.25	0.8133	0.8133		202	69.61	6,657,224	9,160,094	
2007/01		0.20	1.0133	1.0133		202	69.61	6,670,718	9,252,812	
2007/07	35,946	0.20	1.1050	1.1050		202	72.33	6,721,406	9,355,024	
2008/01	49,185	0.15	0.8556	0.8556		202	71.63	6,779,215	9,435,016	
2008/07		0.15	0.6104	0.6104		202	71.63	6,785,425	9,492,586	
2009/01		0.10	1.3268	1.3268		202	71.63	6,794,429	9,618,634	
2009/07	215,389	0.10	0.6841	0.6841		202	64.55	7,014,465	9,684,486	
2010/01		0.05	0.8643	0.8643		202	66.40	7,017,495	9,768,114	
2010/07		0.05	0.7107	0.7107		202	66.40	7,019,986	9,837,602	
2011/01		0.00	0.9198	0.9198		202	67.24	7,019,986	9,928,098	
2011/07		0.00	0.9028	0.9028		202	67.24	7,019,986	10,017,786	
2012/01		0.00	0.3865	0.3865		202	67.24	7,019,986	10,056,570	

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Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
1991/01	1,250,000	0.00	0.5899	0.5899		58	19.37	1,250,000	1,770,740	
1991/07		0.10	1.4932	1.4932		58	19.37	1,250,000	1,797,188	
1992/01		0.10	2.0117	2.0117		58	19.37	1,250,000	1,833,322	
1992/07		0.20	1.8152	1.8152		58	19.37	1,250,000	1,866,614	
1993/01		0.20	1.7710	1.7710		58	19.37	1,250,000	1,899,674	
1993/07		0.30	1.5329	1.5329		58	19.37	1,250,000	1,928,790	
1994/01		0.30	1.6983	1.6983		58	27.05	1,253,132	1,961,560	
1994/07		0.40	1.5991	1.5991		58	45.98	1,259,833	1,992,938	
1995/01		0.40	1.5812	1.5812		58	45.98	1,266,495	2,024,432	
1995/07		0.50	1.5250	1.5250		58	47.95	1,274,914	2,055,288	
1996/01		0.50	1.7228	1.7228		58	47.95	1,284,488	2,090,726	
1996/07		0.60	1.3294	1.3294		58	51.17	1,294,020	2,118,508	
1997/01		0.60	1.4109	1.4109		58	51.17	1,304,211	2,148,378	
1997/07		0.70	1.0917	1.0917		58	55.68	1,314,178	2,171,810	
1998/01		0.70	1.1663	1.1663		58	55.68	1,324,907	2,197,156	
1998/07		0.80	1.0794	1.0794		58	57.37	1,336,349	2,220,878	
1999/01		0.80	1.4499	1.4499		58	57.37	1,351,849	2,253,068	
1999/07		0.90	1.2299	1.2299		58	57.37	1,366,813	2,280,792	
2000/01		0.90	1.3356	1.3356		58	53.41	1,382,767	2,311,242	
2000/07		1.00	1.1129	1.1129		58	53.66	1,397,781	2,336,936	
2001/01		1.00	1.2976	1.2976		58	53.66	1,415,477	2,367,270	
2001/07	12,233	1.00	0.9615	0.9615		58	41.17	1,437,898	2,390,006	
2002/01		1.00	1.0301	1.0301		58	41.17	1,448,985	2,414,598	
2002/07		1.00	0.8337	0.8337		58	45.11	1,458,893	2,434,724	
2003/01		1.00	1.3271	1.3271		58	45.11	1,474,773	2,467,030	
2003/07		1.00	1.1664	1.1664		58	45.11	1,488,882	2,495,798	
2004/01	43,731	1.00	1.1103	1.1103		58	48.00	1,547,040	2,523,522	
2004/07		1.00	0.8378	0.8378		58	45.90	1,557,857	2,544,692	
2005/01		1.00	0.8595	0.8595		58	45.90	1,569,031	2,566,558	
2005/07		1.00	0.7364	0.7364		58	45.90	1,578,674	2,585,466	
2006/01		1.00	0.9068	0.9068		58	48.30	1,591,246	2,608,898	
2006/07		1.00	0.8133	0.8133		58	48.30	1,602,611	2,630,126	
2007/01		1.00	1.0133	1.0133		58	37.85	1,613,787	2,656,748	
2007/07		1.00	1.1050	1.1050		58	37.85	1,626,059	2,686,096	

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Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
2008/01		1.00	0.8556	0.8556		58	37.85	1,635,633	2,709,064	
2008/07		1.00	0.6104	0.6104		58	37.85	1,642,504	2,725,594	
2009/01		1.00	1.3268	1.3268		58	37.85	1,657,501	2,761,786	
2009/07		1.00	0.6841	0.6841		58	37.85	1,665,304	2,780,694	
2010/01		1.00	0.8643	0.8643		58	37.57	1,675,136	2,804,706	
2010/07		1.00	0.7107	0.7107		58	37.57	1,683,268	2,824,658	
2011/01		1.00	0.9198	0.9198		58	37.57	1,693,844	2,850,642	
2011/07		0.95	0.9028	0.9028		58	34.68	1,703,005	2,876,394	
2012/01		0.95	0.3865	0.3865		58	34.68	1,706,948	2,887,530	

Florida Agency for Health Care Adminstration

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Computation of Nursing Home Medicaid FRVS Property Reimbursement Rate

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Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
1986/01	3,234,470	0.00	0.8299	0.8299		110	58.64	3,135,000	3,161,070	1
1986/07		0.10	0.2974	0.2974		110	63.10	3,135,931	3,155,020	
1987/01		0.10	1.0091	1.0091		110	58.64	3,139,095	3,211,450	
1987/07		0.20	0.9007	0.9007		110	63.10	3,144,749	3,236,530	
1988/01		0.20	0.9007	0.9007		110	63.10	3,150,413	3,262,820	
1988/07		0.30	0.5899	0.5899		110	61.92	3,155,989	3,261,060	
1989/01		0.30	0.5899	0.5899		110	63.05	3,161,575	3,280,310	
1989/07		0.40	0.5899	0.5899		110	63.05	3,169,036	3,302,530	
1990/01		0.40	0.5899	0.5899		110	63.05	3,176,515	3,319,140	
1990/07		0.50	0.5899	0.5899		110	63.05	3,185,883	3,338,720	
1991/01		0.50	0.5899	0.5899		110	65.89	3,195,278	3,358,300	
1991/07		0.60	1.4932	1.4932		110	68.52	3,223,904	3,408,460	
1992/01		0.60	2.0117	2.0117		110	68.52	3,262,817	3,476,990	
1992/07		0.70	1.8152	1.8152		110	64.90	3,304,274	3,540,130	
1993/01		0.70	1.7710	1.7710		110	64.90	3,345,237	3,602,830	
1993/07	27,829	0.80	1.5329	1.5329		110	68.91	3,414,089	3,658,050	
1994/01		0.80	1.6983	1.6983		110	68.91	3,460,473	3,720,200	
1994/07	30,267	0.90	1.5991	1.5991		110	71.46	3,540,543	3,779,710	
1995/01		0.90	1.5812	1.5812		110	68.86	3,590,928	3,839,440	
1995/07		1.00	1.5250	1.5250		110	68.86	3,645,690	3,897,960	
1996/01		1.00	1.7228	1.7228		110	68.86	3,708,498	3,965,170	
1996/07		1.00	1.3294	1.3294		110	68.86	3,757,799	4,017,860	
1997/01		1.00	1.4109	1.4109		110	68.86	3,810,818	4,074,510	
1997/07		1.00	1.0917	1.0917		110	68.86	3,852,421	4,118,950	
1998/01		1.00	1.1663	1.1663		110	71.75	3,897,352	4,167,020	
1998/07		1.00	1.0794	1.0794		110	71.75	3,939,420	4,212,010	
1999/01		1.00	1.4499	1.4499		110	71.23	3,996,538	4,273,060	
1999/07		1.00	1.2299	1.2299		110	71.23	4,045,691	4,325,640	
2000/01		1.00	1.3356	1.3356		110	72.85	4,099,725	4,383,390	
2000/07	18,249	1.00	1.1129	1.1129		110	80.18	4,163,600	4,432,120	
2001/01		1.00	1.2976	1.2976		110	80.18	4,217,627	4,489,650	
2001/07		1.00	0.9615	0.9615		110	80.18	4,258,179	4,532,770	
2002/01		1.00	1.0301	1.0301		110	80.18	4,302,043	4,579,410	
2002/07		1.00	0.8337	0.8337		110	80.18	4,337,909	4,617,580	

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Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
2003/01		1.00	1.3271	1.3271		110	72.61	4,395,477	4,678,850	
2003/07		1.00	1.1664	1.1664		110	72.61	4,446,746	4,733,410	
2004/01		1.00	1.1103	1.1103		110	71.61	4,496,118	4,785,990	
2004/07		1.00	0.8378	0.8378		110	71.61	4,533,786	4,826,140	
2005/01	23,312	1.00	0.8595	0.8595		110	66.96	4,596,066	4,867,610	
2005/07		1.00	0.7364	0.7364		110	63.22	4,629,911	4,903,470	
2006/01		1.00	0.9068	0.9068		110	63.22	4,671,895	4,947,910	
2006/07	57,163	0.95	0.8133	0.8133		110	68.69	4,765,153	4,988,170	
2007/01		0.95	1.0133	1.0133		110	68.69	4,811,022	5,038,660	
2007/07	55,614	0.90	1.1050	1.1050		110	65.08	4,914,482	5,094,320	
2008/01		0.90	0.8556	0.8556		110	65.08	4,952,324	5,137,880	
2008/07		0.85	0.6104	0.6104		110	65.08	4,978,017	5,169,230	
2009/01		0.85	1.3268	1.3268		110	65.08	5,034,159	5,237,870	
2009/07		0.80	0.6841	0.6841		110	65.08	5,061,711	5,273,730	
2010/01	115,464	0.80	0.8643	0.8643		110	61.53	5,212,172	5,319,270	
2010/07	106,834	0.75	0.7107	0.7107		110	49.74	5,344,130	5,357,110	
2011/01		0.75	0.9198	0.9198		110	49.74	5,377,473	5,406,390	
2011/07		0.70	0.9028	0.9028		110	49.74	5,408,208	5,455,230	
2012/01	24,701	0.70	0.3865	0.3865		110	46.63	5,445,316	5,476,350	

(1)Per Bed Standard Limitation

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Florida Agency for Health Care Adminstration

Office of Medicaid Cost Reimbursement Planning and Analysis

Computation of Nursing Home Medicaid FRVS Property Reimbursement Rate

Rate Semester 01/01/2012 through 06/30/2012 Based on Cost Report : 12/31/2010

Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
1984/07	1,974,840	0.00	1.9179	1.9179		253	71.10	1,974,840	7,068,567	
1985/01		0.10	1.1471	1.1471		253	71.10	1,977,105	7,149,527	
1985/10		0.10	0.8522	0.8522		253	71.10	1,978,789	7,210,500	
1986/01		0.20	0.8299	0.8299		253	71.10	1,982,074	7,270,461	
1986/07		0.20	0.2974	0.2974		253	71.10	1,983,253	7,256,546	
1987/01		0.30	1.0091	1.0091		253	71.10	1,989,256	7,386,335	
1987/07		0.30	0.9007	0.9007		253	75.26	1,994,631	7,444,019	
1988/01		0.40	0.9007	0.9007		253	75.26	2,001,818	7,504,486	
1988/07		0.40	0.5899	0.5899		253	75.26	2,006,542	7,500,438	
1989/01	70,466	0.50	0.5899	0.5899		253	72.02	2,082,925	7,544,713	
1989/07		0.50	0.5899	0.5899		253	75.69	2,089,068	7,595,819	
1990/01		0.60	0.5899	0.5899		253	75.69	2,096,461	7,634,022	
1990/07		0.60	0.5899	0.5899		253	72.49	2,103,880	7,679,056	
1991/01		0.70	0.5899	0.5899		253	72.49	2,112,567	7,724,090	
1991/07		0.70	1.4932	1.4932		253	80.45	2,134,648	7,839,458	
1992/01		0.80	2.0117	2.0117		253	80.45	2,169,003	7,997,077	
1992/07		0.80	1.8152	1.8152		253	79.10	2,200,499	8,142,299	
1993/01		0.90	1.7710	1.7710		253	79.10	2,235,573	8,286,509	
1993/07		0.90	1.5329	1.5329		253	80.01	2,266,415	8,413,515	
1994/01		1.00	1.6983	1.6983		253	80.01	2,304,906	8,556,460	
1994/07	78,625	1.00	1.5991	1.5991		253	79.13	2,420,389	8,693,333	
1995/01		1.00	1.5812	1.5812		253	79.13	2,458,660	8,830,712	
1995/07	1,656,174	1.00	1.5250	1.5250		253	82.73	4,152,329	8,965,308	
1996/01		1.00	1.7228	1.7228		253	82.73	4,223,865	9,119,891	
1996/07		1.00	1.3294	1.3294		253	86.78	4,280,017	9,241,078	
1997/01		1.00	1.4109	1.4109		253	86.78	4,340,404	9,371,373	
1997/07		1.00	1.0917	1.0917		253	84.09	4,387,788	9,473,585	
1998/01		1.00	1.1663	1.1663		253	84.09	4,438,963	9,584,146	
1998/07		1.00	1.0794	1.0794		253	84.09	4,486,877	9,687,623	
1999/01	14,453	1.00	1.4499	1.4499		169	85.24	4,566,385	6,564,974	
1999/07		1.00	1.2299	1.2299		169	85.24	4,622,547	6,645,756	
2000/01		1.00	1.3356	1.3356		169	85.24	4,684,286	6,734,481	
2000/07		1.00	1.1129	1.1129		169	76.00	4,736,417	6,809,348	
2001/01		1.00	1.2976	1.2976		169	76.00	4,797,877	6,897,735	

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Florida Agency for Health Care Adminstration

Office of Medicaid Cost Reimbursement Planning and Analysis

Computation of Nursing Home Medicaid FRVS Property Reimbursement Rate

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Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
2001/07		1.00	0.9615	0.9615		169	76.00	4,844,009	6,963,983	
2002/01		1.00	1.0301	1.0301		169	76.00	4,893,907	7,035,639	
2002/07		1.00	0.8337	0.8337		169	76.00	4,934,708	7,094,282	
2003/01		1.00	1.3271	1.3271		169	71.99	5,000,197	7,188,415	
2003/07		1.00	1.1664	1.1664		169	71.99	5,058,519	7,272,239	
2004/01		1.00	1.1103	1.1103		169	75.21	5,114,684	7,353,021	
2004/07		1.00	0.8378	0.8378		169	75.21	5,157,535	7,414,706	
2005/01		0.95	0.8595	0.8595		169	71.19	5,199,646	7,478,419	
2005/07		0.95	0.7364	0.7364		169	71.19	5,236,023	7,533,513	
2006/01		0.90	0.9068	0.9068		155	67.59	5,278,754	6,972,055	
2006/07		0.90	0.8133	0.8133		155	67.59	5,317,394	7,028,785	
2007/01		0.85	1.0133	1.0133		155	67.59	5,363,193	7,099,930	
2007/07	64,444	0.85	1.1050	1.1050		155	52.06	5,475,321	7,178,360	
2008/01		0.80	0.8556	0.8556		155	52.06	5,510,796	7,239,740	
2008/07		0.80	0.6104	0.6104		155	52.06	5,536,267	7,283,915	
2009/01		0.75	1.3268	1.3268		155	52.06	5,588,414	7,380,635	
2009/07		0.75	0.6841	0.6841		155	52.06	5,615,555	7,431,165	
2010/01		0.70	0.8643	0.8643		155	53.67	5,648,708	7,495,335	
2010/07		0.70	0.7107	0.7107		155	51.90	5,675,226	7,548,655	
2011/01		0.65	0.9198	0.9198		155	51.90	5,707,246	7,618,095	
2011/07		0.65	0.9028	0.9028		155	53.21	5,739,646	7,686,915	
2012/01		0.60	0.3865	0.3865		155	53.21	5,752,523	7,716,675	

Florida Agency for Health Care Adminstration

Office of Medicaid Cost Reimbursement Planning and Analysis

Computation of Nursing Home Medicaid FRVS Property Reimbursement Rate

Rate Semester 01/01/2012 through 06/30/2012 Based on Cost Report : 12/31/2010

Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
1982/07	1,323,819	0.00	2.2977	2.2977		120	2.75	1,323,819	3,043,800	
1983/04		0.10	2.6288	2.6288		120	2.75	1,323,819	3,123,840	
1983/07		0.10	3.9578	3.0000	0.9578	120	2.75	1,323,819	3,247,440	
1984/01		0.20	1.2952	1.2952		120	2.75	1,323,819	3,289,560	
1984/07		0.20	1.9179	1.9179		120	2.75	1,323,819	3,352,680	
1985/01		0.30	1.1471	1.1471		120	2.75	1,323,819	3,391,080	
1985/10		0.30	0.8522	0.8522		120	9.59	1,323,819	3,420,000	
1986/01		0.40	0.8299	0.8299		120	9.59	1,323,819	3,448,440	
1986/07		0.40	0.2974	0.2974		120	11.68	1,323,819	3,441,840	
1987/01		0.50	1.0091	1.0091		120	11.68	1,323,819	3,503,400	
1987/07		0.50	0.9007	0.9007		120	14.03	1,323,819	3,530,760	
1988/01	24,531	0.60	0.9007	0.9007		120	14.03	1,348,350	3,559,440	
1988/07		0.60	0.5899	0.5899		120	15.88	1,348,350	3,557,520	
1989/01		0.70	0.5899	0.5899		120	15.88	1,348,350	3,578,520	
1989/07	43,045	0.70	0.5899	0.5899		120	18.85	1,391,395	3,602,760	
1990/01		0.80	0.5899	0.5899		120	18.85	1,391,395	3,620,880	
1990/07		0.80	0.5899	0.5899		120	15.84	1,391,395	3,642,240	
1991/01		0.90	0.5899	0.5899		120	15.84	1,391,395	3,663,600	
1991/07		0.90	1.4932	1.4932		120	30.39	1,401,727	3,718,320	
1992/01		1.00	2.0117	2.0117		120	46.22	1,425,424	3,793,080	
1992/07		1.00	1.8152	1.8152		120	46.22	1,447,168	3,861,960	
1993/01		1.00	1.7710	1.7710		120	46.22	1,468,706	3,930,360	
1993/07		1.00	1.5329	1.5329		120	52.68	1,490,270	3,990,600	
1994/01		1.00	1.6983	1.6983		120	52.68	1,514,512	4,058,400	
1994/07		1.00	1.5991	1.5991		120	55.75	1,538,731	4,123,320	
1995/01		1.00	1.5812	1.5812		120	55.75	1,563,061	4,188,480	
1995/07		1.00	1.5250	1.5250		120	55.75	1,586,898	4,252,320	
1996/01		1.00	1.7228	1.7228		120	55.75	1,614,237	4,325,640	
1996/07		1.00	1.3294	1.3294		120	41.15	1,630,293	4,383,120	
1997/01		1.00	1.4109	1.4109		120	41.15	1,647,503	4,444,920	
1997/07		1.00	1.0917	1.0917		120	44.46	1,662,042	4,493,400	
1998/01		1.00	1.1663	1.1663		120	44.46	1,677,712	4,545,840	
1998/07		1.00	1.0794	1.0794		120	49.37	1,693,967	4,594,920	
1999/01		1.00	1.4499	1.4499		120	49.37	1,716,014	4,661,520	

Florida Agency for Health Care Adminstration

Office of Medicaid Cost Reimbursement Planning and Analysis

Computation of Nursing Home Medicaid FRVS Property Reimbursement Rate

Rate Semester 01/01/2012 through 06/30/2012 Based on Cost Report : 12/31/2010

Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
1999/07		1.00	1.2299	1.2299		120	60.87	1,737,119	4,718,880	
2000/01		1.00	1.3356	1.3356		120	60.87	1,760,320	4,781,880	
2000/07		1.00	1.1129	1.1129		120	58.26	1,779,911	4,835,040	
2001/01		1.00	1.2976	1.2976		120	58.26	1,803,007	4,897,800	
2001/07		1.00	0.9615	0.9615		120	57.15	1,820,343	4,944,840	
2002/01		1.00	1.0301	1.0301		120	57.15	1,839,094	4,995,720	
2002/07		1.00	0.8337	0.8337		120	70.80	1,854,427	5,037,360	
2003/01		0.95	1.3271	1.3271		120	70.80	1,877,806	5,104,200	
2003/07		0.95	1.1664	1.1664		120	70.80	1,898,614	5,163,720	
2004/01		0.90	1.1103	1.1103		120	70.80	1,917,587	5,221,080	
2004/07		0.90	0.8378	0.8378		120	70.80	1,932,046	5,264,880	
2005/01		0.85	0.8595	0.8595		120	77.63	1,946,162	5,310,120	
2005/07		0.85	0.7364	0.7364		120	77.63	1,958,343	5,349,240	
2006/01		0.80	0.9068	0.9068		120	77.63	1,972,549	5,397,720	
2006/07		0.80	0.8133	0.8133		120	77.63	1,985,382	5,441,640	
2007/01		0.75	1.0133	1.0133		120	83.88	2,000,471	5,496,720	
2007/07		0.75	1.1050	1.1050		120	83.88	2,017,051	5,557,440	
2008/01		0.70	0.8556	0.8556		120	83.88	2,029,131	5,604,960	
2008/07		0.70	0.6104	0.6104		120	83.88	2,037,801	5,639,160	
2009/01		0.65	1.3268	1.3268		120	83.88	2,055,375	5,714,040	
2009/07		0.65	0.6841	0.6841		120	83.88	2,064,515	5,753,160	
2010/01	39,587	0.60	0.8643	0.8643		120	78.39	2,114,809	5,802,840	
2010/07		0.60	0.7107	0.7107		120	81.21	2,123,827	5,844,120	
2011/01		0.55	0.9198	0.9198		120	81.21	2,134,571	5,897,880	
2011/07		0.55	0.9028	0.9028		120	76.60	2,145,169	5,951,160	
2012/01		0.50	0.3865	0.3865		120	76.60	2,149,316	5,974,200	

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Florida Agency for Health Care Adminstration

Office of Medicaid Cost Reimbursement Planning and Analysis

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Rate Semester 01/01/2012 through 06/30/2012 Based on Cost Report : 04/30/2010

Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
1988/07	2,479,500	0.00	0.5899	0.5899		87	27.67	2,479,500	2,579,202	
1989/01	32,153	0.10	0.5899	0.5899		87	27.67	2,512,389	2,594,427	
1989/07		0.10	0.5899	0.5899		87	27.67	2,513,135	2,612,001	
1990/01		0.20	0.5899	0.5899		87	27.67	2,514,627	2,625,138	
1990/07		0.20	0.5899	0.5899		87	27.67	2,516,120	2,640,624	
1991/01		0.30	0.5899	0.5899		87	60.96	2,520,574	2,656,110	
1991/07	27,912	0.30	1.4932	1.4932		87	73.64	2,559,778	2,695,782	
1992/01		0.40	2.0117	2.0117		87	73.64	2,580,377	2,749,983	
1992/07		0.40	1.8152	1.8152		87	78.44	2,599,113	2,799,921	
1993/01		0.50	1.7710	1.7710		87	78.44	2,622,128	2,849,511	
1993/07		0.50	1.5329	1.5329		87	78.46	2,642,224	2,893,185	
1994/01		0.60	1.6983	1.6983		87	78.46	2,669,148	2,942,340	
1994/07		0.60	1.5991	1.5991		87	79.97	2,694,756	2,989,407	
1995/01		0.70	1.5812	1.5812		87	79.97	2,724,582	3,036,648	
1995/07		0.70	1.5250	1.5250		87	82.19	2,753,667	3,082,932	
1996/01		0.80	1.7228	1.7228		87	82.19	2,791,621	3,136,089	
1996/07		0.80	1.3294	1.3294		87	80.54	2,821,310	3,177,762	
1997/01		0.90	1.4109	1.4109		87	80.54	2,857,135	3,222,567	
1997/07		0.90	1.0917	1.0917		87	88.30	2,885,206	3,257,715	
1998/01		1.00	1.1663	1.1663		87	88.30	2,918,856	3,295,734	
1998/07		1.00	1.0794	1.0794		87	88.30	2,950,362	3,331,317	
1999/01		1.00	1.4499	1.4499		87	81.71	2,993,139	3,379,602	
1999/07		1.00	1.2299	1.2299		87	87.23	3,029,952	3,421,188	
2000/01		1.00	1.3356	1.3356		87	87.23	3,070,420	3,466,863	
2000/07		1.00	1.1129	1.1129		87	87.23	3,104,591	3,505,404	
2001/01		1.00	1.2976	1.2976		87	87.23	3,144,876	3,550,905	
2001/07		1.00	0.9615	0.9615		87	87.23	3,175,114	3,585,009	
2002/01		1.00	1.0301	1.0301		87	87.58	3,207,821	3,621,897	
2002/07		1.00	0.8337	0.8337		87	87.58	3,234,565	3,652,086	
2003/01		1.00	1.3271	1.3271		87	87.10	3,277,491	3,700,545	
2003/07		1.00	1.1664	1.1664		87	87.10	3,315,720	3,743,697	
2004/01		1.00	1.1103	1.1103		87	85.52	3,352,534	3,785,283	
2004/07		1.00	0.8378	0.8378		87	85.52	3,380,622	3,817,038	
2005/01		1.00	0.8595	0.8595		87	85.52	3,409,678	3,849,837	

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Florida Agency for Health Care Adminstration

Office of Medicaid Cost Reimbursement Planning and Analysis

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Rate Semester 01/01/2012 through 06/30/2012 Based on Cost Report : 04/30/2010

Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
2005/07		1.00	0.7364	0.7364		87	83.50	3,434,787	3,878,199	
2006/01		1.00	0.9068	0.9068		87	83.50	3,465,934	3,913,347	
2006/07		1.00	0.8133	0.8133		87	84.33	3,494,122	3,945,189	
2007/01		1.00	1.0133	1.0133		87	84.33	3,529,528	3,985,122	
2007/07	25,344	1.00	1.1050	1.1050		87	79.67	3,593,873	4,029,144	
2008/01		1.00	0.8556	0.8556		87	79.67	3,624,622	4,063,596	
2008/07	157,265	1.00	0.6104	0.6104		87	79.67	3,804,012	4,088,391	
2009/01		0.95	1.3268	1.3268		87	79.67	3,851,962	4,142,679	
2009/07		0.95	0.6841	0.6841		87	79.67	3,876,996	4,171,041	
2010/01		0.90	0.8643	0.8643		87	74.35	3,907,155	4,207,059	
2010/07		0.90	0.7107	0.7107		87	74.35	3,932,145	4,236,987	
2011/01	20,579	0.85	0.9198	0.9198		87	70.97	3,983,466	4,275,963	
2011/07		0.85	0.9028	0.9028		87	70.97	4,014,035	4,314,591	
2012/01		0.80	0.3865	0.3865		87	70.97	4,026,446	4,331,295	

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Florida Agency for Health Care Adminstration

Office of Medicaid Cost Reimbursement Planning and Analysis

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Rate Semester 01/01/2012 through 06/30/2012 Based on Cost Report : 12/31/2010

Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
1990/07	2,990,687	0.00	0.5899	0.5899		60	48.33	1,810,440	1,821,120	1
1991/01	1,821,120	0.10	0.5899	0.5899		120	67.41	3,632,628	3,663,600	
1991/07		0.10	1.4932	1.4932		120	67.41	3,638,052	3,718,320	
1992/01		0.20	2.0117	2.0117		120	67.41	3,652,688	3,793,080	
1992/07		0.20	1.8152	1.8152		120	67.41	3,665,947	3,861,960	
1993/01		0.30	1.7710	1.7710		120	67.41	3,685,424	3,930,360	
1993/07		0.30	1.5329	1.5329		120	71.55	3,702,373	3,990,600	
1994/01		0.40	1.6983	1.6983		120	71.55	3,727,523	4,058,400	
1994/07	32,578	0.40	1.5991	1.5991		120	70.39	3,783,942	4,123,320	
1995/01		0.50	1.5812	1.5812		120	70.39	3,813,858	4,188,480	
1995/07	121,925	0.50	1.5250	1.5250		120	64.14	3,964,864	4,252,320	
1996/01		0.60	1.7228	1.7228		120	64.14	4,005,849	4,325,640	
1996/07	736,572	0.60	1.3294	1.3294		120	64.14	4,383,120	4,383,120	8
1997/01	101,638	0.70	1.4109	1.4109		120	59.10	4,444,920	4,444,920	8
1997/07		0.70	1.0917	1.0917		120	61.97	4,478,888	4,493,400	
1998/01		0.80	1.1663	1.1663		120	61.97	4,520,676	4,545,840	
1998/07		0.80	1.0794	1.0794		120	56.45	4,559,717	4,594,920	
1999/01		0.90	1.4499	1.4499		120	56.45	4,619,217	4,661,520	
1999/07		0.90	1.2299	1.2299		120	55.26	4,670,347	4,718,880	
2000/01		1.00	1.3356	1.3356		120	65.19	4,732,724	4,781,880	
2000/07		1.00	1.1129	1.1129		120	65.19	4,785,394	4,835,040	
2001/01		1.00	1.2976	1.2976		120	63.50	4,847,489	4,897,800	
2001/07	24,433	1.00	0.9615	0.9615		120	67.97	4,918,531	4,944,840	
2002/01	13,468	1.00	1.0301	1.0301		120	67.97	4,982,665	4,995,720	
2002/07		1.00	0.8337	0.8337		120	67.97	5,024,205	5,037,360	
2003/01		1.00	1.3271	1.3271		120	67.97	5,090,881	5,104,200	
2003/07		1.00	1.1664	1.1664		120	67.97	5,150,261	5,163,720	
2004/01		1.00	1.1103	1.1103		120	61.53	5,207,444	5,221,080	
2004/07		1.00	0.8378	0.8378		120	61.53	5,251,072	5,264,880	
2005/01		1.00	0.8595	0.8595		120	65.16	5,296,205	5,310,120	
2005/07		1.00	0.7364	0.7364		120	65.16	5,335,206	5,349,240	
2006/01		1.00	0.9068	0.9068		120	67.51	5,383,586	5,397,720	
2006/07		1.00	0.8133	0.8133		120	66.79	5,427,371	5,441,640	
2007/01		1.00	1.0133	1.0133		120	66.79	5,482,367	5,496,720	

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Florida Agency for Health Care Adminstration

Office of Medicaid Cost Reimbursement Planning and Analysis

Computation of Nursing Home Medicaid FRVS Property Reimbursement Rate

Rate Semester 01/01/2012 through 06/30/2012 Based on Cost Report : 12/31/2010

Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
2007/07	11,145	1.00	1.1050	1.1050		120	63.40	5,554,092	5,557,440	
2008/01	9,175	1.00	0.8556	0.8556		120	63.40	5,604,960	5,604,960	8
2008/07	58,798	1.00	0.6104	0.6104		120	63.40	5,639,160	5,639,160	8
2009/01		1.00	1.3268	1.3268		120	63.40	5,713,980	5,714,040	
2009/07		1.00	0.6841	0.6841		120	63.40	5,753,069	5,753,160	
2010/01		1.00	0.8643	0.8643		120	63.40	5,802,793	5,802,840	
2010/07		1.00	0.7107	0.7107		120	63.40	5,844,033	5,844,120	
2011/01		0.95	0.9198	0.9198		120	56.95	5,895,098	5,897,880	
2011/07	33,913	0.95	0.9028	0.9028		120	63.81	5,951,160	5,951,160	8
2012/01		0.90	0.3865	0.3865		120	63.81	5,971,864	5,974,200	

(1)Per Bed Standard Limitation, (8)Limited to Current RS Per Bed Standard

0 323799-00 - 2012/01

194.26

Florida Agency for Health Care Adminstration

Office of Medicaid Cost Reimbursement Planning and Analysis

Computation of Nursing Home Medicaid FRVS Property Reimbursement Rate

Rate Semester 01/01/2012 through 06/30/2012 Based on Cost Report : 04/30/2011

Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
1986/01	4,542,657	0.00	0.8299	0.8299		120	69.88	3,420,000	3,448,440	1
1986/07		0.10	0.2974	0.2974		120	69.88	3,421,016	3,441,840	
1987/01		0.10	1.0091	1.0091		120	69.88	3,424,468	3,503,400	
1987/07		0.20	0.9007	0.9007		120	69.88	3,430,635	3,530,760	
1988/01		0.20	0.9007	0.9007		120	69.88	3,436,814	3,559,440	
1988/07		0.30	0.5899	0.5899		120	69.88	3,442,897	3,557,520	
1989/01		0.30	0.5899	0.5899		120	69.88	3,448,991	3,578,520	
1989/07		0.40	0.5899	0.5899		120	79.64	3,457,131	3,602,760	
1990/01		0.40	0.5899	0.5899		120	79.64	3,465,290	3,620,880	
1990/07		0.50	0.5899	0.5899		120	79.64	3,475,509	3,642,240	
1991/01	16,722	0.50	0.5899	0.5899		120	73.47	3,502,480	3,663,600	
1991/07		0.60	1.4932	1.4932		120	77.89	3,533,859	3,718,320	
1992/01		0.60	2.0117	2.0117		120	77.89	3,576,513	3,793,080	
1992/07		0.70	1.8152	1.8152		120	83.81	3,621,956	3,861,960	
1993/01		0.70	1.7710	1.7710		120	83.81	3,666,857	3,930,360	
1993/07		0.80	1.5329	1.5329		120	78.96	3,711,824	3,990,600	
1994/01	18,558	0.80	1.6983	1.6983		120	78.67	3,780,811	4,058,400	
1994/07		0.90	1.5991	1.5991		120	78.67	3,835,224	4,123,320	
1995/01		0.90	1.5812	1.5812		120	78.67	3,889,803	4,188,480	
1995/07	789,054	1.00	1.5250	1.5250		120	75.88	4,738,176	4,252,320	
1996/01		1.00	1.7228	1.7228		120	75.88	4,819,805	4,325,640	
1996/07	81,671	1.00	1.3294	1.3294		120	74.48	4,819,805	4,383,120	3
1997/01		1.00	1.4109	1.4109		120	74.48	4,819,805	4,444,920	3
1997/07	31,848	1.00	1.0917	1.0917		120	71.27	4,819,805	4,493,400	3
1998/01		1.00	1.1663	1.1663		120	71.27	4,819,805	4,545,840	3
1998/07	32,064	1.00	1.0794	1.0794		120	63.66	4,819,805	4,594,920	3
1999/01		1.00	1.4499	1.4499		120	63.66	4,819,805	4,661,520	3
1999/07		1.00	1.2299	1.2299		120	63.66	4,819,805	4,718,880	3
2000/01	20,761	1.00	1.3356	1.3356		120	63.69	4,819,805	4,781,880	3
2000/07		1.00	1.1129	1.1129		120	64.45	4,835,040	4,835,040	8
2001/01		1.00	1.2976	1.2976		120	64.45	4,897,779	4,897,800	
2001/07		1.00	0.9615	0.9615		120	64.45	4,944,840	4,944,840	8
2002/01		1.00	1.0301	1.0301		120	64.45	4,995,720	4,995,720	8
2002/07		1.00	0.8337	0.8337		120	64.45	5,037,360	5,037,360	8

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Florida Agency for Health Care Adminstration

Office of Medicaid Cost Reimbursement Planning and Analysis

Computation of Nursing Home Medicaid FRVS Property Reimbursement Rate

Rate Semester 01/01/2012 through 06/30/2012 Based on Cost Report : 04/30/2011

Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
2003/01		1.00	1.3271	1.3271		120	64.45	5,104,200	5,104,200	8
2003/07		1.00	1.1664	1.1664		120	62.28	5,163,720	5,163,720	8
2004/01		1.00	1.1103	1.1103		120	60.05	5,221,053	5,221,080	
2004/07		1.00	0.8378	0.8378		120	60.05	5,264,795	5,264,880	
2005/01	18,349	1.00	0.8595	0.8595		120	52.75	5,310,120	5,310,120	8
2005/07		1.00	0.7364	0.7364		120	52.75	5,347,624	5,349,240	
2006/01	11,727	1.00	0.9068	0.9068		120	53.99	5,397,720	5,397,720	8
2006/07	10,938	0.95	0.8133	0.8133		120	53.99	5,441,640	5,441,640	8
2007/01		0.95	1.0133	1.0133		120	53.99	5,493,059	5,496,720	
2007/07	39,625	0.90	1.1050	1.1050		120	52.82	5,557,440	5,557,440	8
2008/01	8,050	0.90	0.8556	0.8556		120	52.82	5,604,960	5,604,960	8
2008/07	7,666	0.85	0.6104	0.6104		120	52.82	5,639,160	5,639,160	8
2009/01	5,255	0.85	1.3268	1.3268		120	52.82	5,705,493	5,714,040	
2009/07		0.80	0.6841	0.6841		120	52.82	5,735,481	5,753,160	
2010/01		0.80	0.8643	0.8643		120	52.82	5,773,564	5,802,840	
2010/07		0.75	0.7107	0.7107		120	52.82	5,803,117	5,844,120	
2011/01	98,601	0.75	0.9198	0.9198		120	52.77	5,897,880	5,897,880	8
2011/07		0.70	0.9028	0.9028		120	52.77	5,933,643	5,951,160	
2012/01		0.70	0.3865	0.3865		120	53.40	5,949,232	5,974,200	

(1)Per Bed Standard Limitation, (3)January 1, 1996 Index Cost Limitation, (8)Limited to Current RS Per Bed Standard

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230.96

Florida Agency for Health Care Adminstration

Office of Medicaid Cost Reimbursement Planning and Analysis

Computation of Nursing Home Medicaid FRVS Property Reimbursement Rate

Rate Semester 01/01/2012 through 06/30/2012 Based on Cost Report : 09/30/2011

Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
1991/01	6,981,109	0.00	0.5899	0.5899		120	35.49	3,642,240	3,663,600	1
1991/07		0.10	1.4932	1.4932		120	35.49	3,645,749	3,718,320	
1992/01		0.10	2.0117	2.0117		120	35.49	3,650,482	3,793,080	
1992/07		0.20	1.8152	1.8152		120	35.49	3,659,033	3,861,960	
1993/01		0.20	1.7710	1.7710		120	35.49	3,667,396	3,930,360	
1993/07		0.30	1.5329	1.5329		120	35.49	3,678,279	3,990,600	
1994/01		0.30	1.6983	1.6983		120	47.55	3,694,481	4,058,400	
1994/07		0.40	1.5991	1.5991		120	52.44	3,717,011	4,123,320	
1995/01		0.40	1.5812	1.5812		120	52.44	3,739,427	4,188,480	
1995/07		0.50	1.5250	1.5250		120	52.44	3,766,613	4,252,320	
1996/01		0.50	1.7228	1.7228		120	51.65	3,797,082	4,325,640	
1996/07		0.60	1.3294	1.3294		120	51.65	3,825,523	4,383,120	
1997/01		0.60	1.4109	1.4109		120	58.73	3,857,906	4,444,920	
1997/07		0.70	1.0917	1.0917		120	64.64	3,887,388	4,493,400	
1998/01		0.70	1.1663	1.1663		120	64.64	3,919,125	4,545,840	
1998/07		0.80	1.0794	1.0794		120	70.53	3,952,971	4,594,920	
1999/01		0.80	1.4499	1.4499		120	70.53	3,998,822	4,661,520	
1999/07		0.90	1.2299	1.2299		120	72.47	4,043,085	4,718,880	
2000/01		0.90	1.3356	1.3356		120	72.47	4,091,683	4,781,880	
2000/07		1.00	1.1129	1.1129		120	75.56	4,137,219	4,835,040	
2001/01		1.00	1.2976	1.2976		120	75.56	4,190,904	4,897,800	
2001/07		1.00	0.9615	0.9615		120	72.74	4,231,200	4,944,840	
2002/01		1.00	1.0301	1.0301		120	72.74	4,274,786	4,995,720	
2002/07		1.00	0.8337	0.8337		120	67.44	4,310,425	5,037,360	
2003/01		1.00	1.3271	1.3271		120	67.44	4,367,629	5,104,200	
2003/07		1.00	1.1664	1.1664		120	71.81	4,418,573	5,163,720	
2004/01		1.00	1.1103	1.1103		120	75.54	4,467,632	5,221,080	
2004/07		1.00	0.8378	0.8378		120	75.54	4,505,062	5,264,880	
2005/01		1.00	0.8595	0.8595		120	72.14	4,543,783	5,310,120	
2005/07		1.00	0.7364	0.7364		120	72.14	4,577,243	5,349,240	
2006/01		1.00	0.9068	0.9068		120	72.14	4,618,749	5,397,720	
2006/07		1.00	0.8133	0.8133		120	71.42	4,656,313	5,441,640	
2007/01		1.00	1.0133	1.0133		120	71.42	4,703,495	5,496,720	
2007/07		1.00	1.1050	1.1050		120	70.23	4,755,469	5,557,440	

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Florida Agency for Health Care Adminstration

Office of Medicaid Cost Reimbursement Planning and Analysis

Computation of Nursing Home Medicaid FRVS Property Reimbursement Rate

Rate Semester 01/01/2012 through 06/30/2012 Based on Cost Report : 09/30/2011

Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
2008/01		1.00	0.8556	0.8556		120	65.75	4,796,157	5,604,960	
2008/07		1.00	0.6104	0.6104		120	65.75	4,825,433	5,639,160	
2009/01		1.00	1.3268	1.3268		120	65.75	4,889,457	5,714,040	
2009/07		1.00	0.6841	0.6841		120	68.50	4,922,906	5,753,160	
2010/01		1.00	0.8643	0.8643		120	68.25	4,965,455	5,802,840	
2010/07		1.00	0.7107	0.7107		120	68.25	5,000,744	5,844,120	
2011/01		1.00	0.9198	0.9198		120	68.72	5,046,741	5,897,880	
2011/07		0.95	0.9028	0.9028		120	68.72	5,090,027	5,951,160	
2012/01		0.95	0.3865	0.3865		120	63.07	5,108,718	5,974,200	

(1)Per Bed Standard Limitation

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228.42

Florida Agency for Health Care Adminstration

Office of Medicaid Cost Reimbursement Planning and Analysis

Computation of Nursing Home Medicaid FRVS Property Reimbursement Rate

Rate Semester 01/01/2012 through 06/30/2012 Based on Cost Report : 02/28/2011

Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
1984/07	2,770,400	0.00	1.9179	1.9179		120	56.18	2,770,400	3,352,680	
1985/01		0.10	1.1471	1.1471		120	56.18	2,773,578	3,391,080	
1985/10		0.10	0.8522	0.8522		120	56.18	2,775,941	3,420,000	
1986/01		0.20	0.8299	0.8299		120	56.18	2,780,549	3,448,440	
1986/07		0.20	0.2974	0.2974		120	56.18	2,782,203	3,441,840	
1987/01		0.30	1.0091	1.0091		120	56.18	2,790,625	3,503,400	
1987/07		0.30	0.9007	0.9007		120	56.18	2,798,165	3,530,760	
1988/01		0.40	0.9007	0.9007		120	63.00	2,808,247	3,559,440	
1988/07	20,425	0.40	0.5899	0.5899		120	58.31	2,835,299	3,557,520	
1989/01		0.50	0.5899	0.5899		120	58.31	2,843,660	3,578,520	
1989/07		0.50	0.5899	0.5899		120	58.31	2,852,046	3,602,760	
1990/01		0.60	0.5899	0.5899		120	58.31	2,862,139	3,620,880	
1990/07		0.60	0.5899	0.5899		120	58.31	2,872,268	3,642,240	
1991/01		0.70	0.5899	0.5899		120	58.31	2,884,128	3,663,600	
1991/07		0.70	1.4932	1.4932		120	58.31	2,914,273	3,718,320	
1992/01	46,730	0.80	2.0117	2.0117		120	61.99	3,007,905	3,793,080	
1992/07		0.80	1.8152	1.8152		120	61.99	3,051,583	3,861,960	
1993/01		0.90	1.7710	1.7710		120	59.50	3,100,222	3,930,360	
1993/07	17,331	0.90	1.5329	1.5329		120	60.86	3,160,324	3,990,600	
1994/01		1.00	1.6983	1.6983		120	60.86	3,213,996	4,058,400	
1994/07		1.00	1.5991	1.5991		120	61.09	3,265,391	4,123,320	
1995/01		1.00	1.5812	1.5812		120	61.09	3,317,023	4,188,480	
1995/07	25,142	1.00	1.5250	1.5250		120	67.22	3,392,750	4,252,320	
1996/01		1.00	1.7228	1.7228		120	67.22	3,451,200	4,325,640	
1996/07	24,584	1.00	1.3294	1.3294		120	74.59	3,521,664	4,383,120	
1997/01		1.00	1.4109	1.4109		120	74.59	3,571,351	4,444,920	
1997/07		1.00	1.0917	1.0917		120	78.12	3,610,339	4,493,400	
1998/01		1.00	1.1663	1.1663		120	78.12	3,652,446	4,545,840	
1998/07	25,460	1.00	1.0794	1.0794		120	66.29	3,717,331	4,594,920	
1999/01		1.00	1.4499	1.4499		120	66.29	3,771,229	4,661,520	
1999/07		1.00	1.2299	1.2299		120	64.28	3,817,611	4,718,880	
2000/01	10,392	1.00	1.3356	1.3356		120	68.51	3,878,991	4,781,880	
2000/07		1.00	1.1129	1.1129		120	68.51	3,922,160	4,835,040	
2001/01		1.00	1.2976	1.2976		120	68.51	3,973,054	4,897,800	

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228.42

Florida Agency for Health Care Adminstration

Office of Medicaid Cost Reimbursement Planning and Analysis

Computation of Nursing Home Medicaid FRVS Property Reimbursement Rate

Rate Semester 01/01/2012 through 06/30/2012 Based on Cost Report : 02/28/2011

Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
2001/07		1.00	0.9615	0.9615		120	68.51	4,011,255	4,944,840	
2002/01		1.00	1.0301	1.0301		120	68.51	4,052,575	4,995,720	
2002/07		1.00	0.8337	0.8337		120	66.83	4,086,361	5,037,360	
2003/01		1.00	1.3271	1.3271		120	68.61	4,140,591	5,104,200	
2003/07		1.00	1.1664	1.1664		120	68.61	4,188,887	5,163,720	
2004/01		1.00	1.1103	1.1103		120	73.00	4,235,396	5,221,080	
2004/07		1.00	0.8378	0.8378		120	73.00	4,270,880	5,264,880	
2005/01		0.95	0.8595	0.8595		120	73.00	4,305,752	5,310,120	
2005/07		0.95	0.7364	0.7364		120	73.95	4,335,875	5,349,240	
2006/01		0.90	0.9068	0.9068		120	73.95	4,371,260	5,397,720	
2006/07		0.90	0.8133	0.8133		120	76.53	4,403,258	5,441,640	
2007/01		0.85	1.0133	1.0133		120	76.06	4,441,183	5,496,720	
2007/07	13,245	0.85	1.1050	1.1050		120	74.00	4,496,144	5,557,440	
2008/01	3,386	0.80	0.8556	0.8556		120	74.00	4,530,306	5,604,960	
2008/07		0.80	0.6104	0.6104		120	74.00	4,552,427	5,639,160	
2009/01		0.75	1.3268	1.3268		120	74.00	4,597,728	5,714,040	
2009/07		0.75	0.6841	0.6841		120	74.00	4,621,319	5,753,160	
2010/01		0.70	0.8643	0.8643		120	72.93	4,649,278	5,802,840	
2010/07		0.70	0.7107	0.7107		120	74.10	4,672,408	5,844,120	
2011/01		0.65	0.9198	0.9198		120	74.10	4,700,344	5,897,880	
2011/07		0.65	0.9028	0.9028		120	74.10	4,727,926	5,951,160	
2012/01	21,892	0.60	0.3865	0.3865		120	74.43	4,760,782	5,974,200	

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Florida Agency for Health Care Adminstration

Office of Medicaid Cost Reimbursement Planning and Analysis

Computation of Nursing Home Medicaid FRVS Property Reimbursement Rate

Rate Semester 01/01/2012 through 06/30/2012 Based on Cost Report : 02/28/2011

Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
1984/07	1,335,000	0.00	1.9179	1.9179		66	21.54	1,335,000	1,843,974	
1985/01		0.10	1.1471	1.1471		66	21.54	1,335,000	1,865,094	
1985/10		0.10	0.8522	0.8522		66	21.54	1,335,000	1,881,000	
1986/01		0.20	0.8299	0.8299		66	100.00	1,337,216	1,896,642	
1986/07		0.20	0.2974	0.2974		66	100.00	1,338,012	1,893,012	
1987/01		0.30	1.0091	1.0091		66	100.00	1,342,062	1,926,870	
1987/07		0.30	0.9007	0.9007		66	23.31	1,342,062	1,941,918	
1988/01		0.40	0.9007	0.9007		66	27.76	1,344,503	1,957,692	
1988/07		0.40	0.5899	0.5899		66	27.76	1,346,105	1,956,636	
1989/01		0.50	0.5899	0.5899		66	47.72	1,349,549	1,968,186	
1989/07		0.50	0.5899	0.5899		66	47.72	1,353,002	1,981,518	
1990/01		0.60	0.5899	0.5899		66	47.72	1,357,156	1,991,484	
1990/07		0.60	0.5899	0.5899		65	50.42	1,361,559	1,972,880	
1991/01		0.70	0.5899	0.5899		65	50.42	1,366,713	1,984,450	
1991/07		0.70	1.4932	1.4932		66	49.68	1,379,616	2,045,076	
1992/01		0.80	2.0117	2.0117		66	49.68	1,399,672	2,086,194	
1992/07	1,175,206	0.80	1.8152	1.8152		96	50.67	2,593,603	3,089,568	
1993/01		0.90	1.7710	1.7710		96	50.67	2,631,688	3,144,288	
1993/07	456,141	0.90	1.5329	1.5329		96	54.71	3,123,944	3,192,480	
1994/01		1.00	1.6983	1.6983		96	54.71	3,176,718	3,246,720	
1994/07		1.00	1.5991	1.5991		95	38.28	3,212,074	3,264,295	
1995/01		1.00	1.5812	1.5812		95	38.28	3,247,423	3,315,880	
1995/07	24,388	1.00	1.5250	1.5250		95	44.91	3,312,249	3,366,420	
1996/01		1.00	1.7228	1.7228		95	44.91	3,358,844	3,424,465	
1996/07		1.00	1.3294	1.3294		95	44.91	3,395,305	3,469,970	
1997/01	19,410	1.00	1.4109	1.4109		92	53.76	3,407,772	3,407,772	8
1997/07		1.00	1.0917	1.0917		92	60.24	3,444,940	3,444,940	8
1998/01		1.00	1.1663	1.1663		92	60.24	3,485,118	3,485,144	
1998/07		1.00	1.0794	1.0794		92	60.86	3,522,736	3,522,772	
1999/01		1.00	1.4499	1.4499		92	60.86	3,573,812	3,573,832	
1999/07		1.00	1.2299	1.2299		92	60.86	3,617,766	3,617,808	
2000/01		1.00	1.3356	1.3356		92	72.91	3,666,085	3,666,108	
2000/07		1.00	1.1129	1.1129		92	76.27	3,706,864	3,706,864	8
2001/01		1.00	1.2976	1.2976		92	76.27	3,754,964	3,754,980	

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Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
2001/07		1.00	0.9615	0.9615		92	74.79	3,791,044	3,791,044	8
2002/01		1.00	1.0301	1.0301		92	72.61	3,830,052	3,830,052	8
2002/07		1.00	0.8337	0.8337		92	72.61	3,861,976	3,861,976	8
2003/01		1.00	1.3271	1.3271		92	72.61	3,913,220	3,913,220	8
2003/07		1.00	1.1664	1.1664		92	72.61	3,958,852	3,958,852	8
2004/01		1.00	1.1103	1.1103		92	72.61	4,002,807	4,002,828	
2004/07		1.00	0.8378	0.8378		92	74.77	4,036,343	4,036,408	
2005/01		0.95	0.8595	0.8595		92	74.77	4,069,300	4,071,092	
2005/07		0.95	0.7364	0.7364		92	74.77	4,097,769	4,101,084	
2006/01		0.90	0.9068	0.9068		92	77.63	4,131,211	4,138,252	
2006/07		0.90	0.8133	0.8133		92	77.63	4,161,451	4,171,924	
2007/01		0.85	1.0133	1.0133		92	79.05	4,197,294	4,214,152	
2007/07	10,670	0.85	1.1050	1.1050		92	76.51	4,247,389	4,260,704	
2008/01	5,575	0.80	0.8556	0.8556		92	76.51	4,282,037	4,297,136	
2008/07		0.80	0.6104	0.6104		92	76.51	4,302,946	4,323,356	
2009/01		0.75	1.3268	1.3268		92	76.51	4,345,765	4,380,764	
2009/07		0.75	0.6841	0.6841		92	76.51	4,368,063	4,410,756	
2010/01		0.70	0.8643	0.8643		92	74.52	4,394,490	4,448,844	
2010/07		0.70	0.7107	0.7107		92	73.41	4,416,353	4,480,492	
2011/01		0.65	0.9198	0.9198		92	73.41	4,442,758	4,521,708	
2011/07		0.65	0.9028	0.9028		92	73.41	4,468,828	4,562,556	
2012/01	108,765	0.60	0.3865	0.3865		92	74.80	4,580,220	4,580,220	8

(8)Limited to Current RS Per Bed Standard

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Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
1995/01	6,328,182	0.00	1.5812	1.5812		120	37.37	4,123,320	4,188,480	1
1995/07	14,571	0.10	1.5250	1.5250		120	37.37	4,142,163	4,252,320	
1996/01	17,148	0.10	1.7228	1.7228		120	37.37	4,164,160	4,325,640	
1996/07		0.20	1.3294	1.3294		120	37.37	4,171,683	4,383,120	
1997/01		0.20	1.4109	1.4109		120	37.37	4,179,682	4,444,920	
1997/07		0.30	1.0917	1.0917		120	37.37	4,188,983	4,493,400	
1998/01	85,247	0.30	1.1663	1.1663		120	39.88	4,284,858	4,545,840	
1998/07		0.40	1.0794	1.0794		120	39.88	4,298,274	4,594,920	
1999/01	118,184	0.40	1.4499	1.4499		120	53.31	4,440,622	4,661,520	
1999/07		0.50	1.2299	1.2299		120	53.31	4,467,093	4,718,880	
2000/01		0.50	1.3356	1.3356		120	60.05	4,496,924	4,781,880	
2000/07		0.60	1.1129	1.1129		120	56.26	4,526,950	4,835,040	
2001/01		0.60	1.2976	1.2976		120	56.26	4,562,197	4,897,800	
2001/07		0.70	0.9615	0.9615		120	56.26	4,592,905	4,944,840	
2002/01		0.70	1.0301	1.0301		120	56.26	4,626,024	4,995,720	
2002/07		0.80	0.8337	0.8337		120	56.26	4,656,880	5,037,360	
2003/01		0.80	1.3271	1.3271		120	53.68	4,705,135	5,104,200	
2003/07		0.90	1.1664	1.1664		120	53.68	4,753,344	5,163,720	
2004/01		0.90	1.1103	1.1103		120	56.45	4,800,844	5,221,080	
2004/07		1.00	0.8378	0.8378		120	56.45	4,841,065	5,264,880	
2005/01		1.00	0.8595	0.8595		120	57.98	4,882,674	5,310,120	
2005/07		1.00	0.7364	0.7364		120	57.98	4,918,630	5,349,240	
2006/01		1.00	0.9068	0.9068		120	57.98	4,963,232	5,397,720	
2006/07		1.00	0.8133	0.8133		120	58.73	5,003,598	5,441,640	
2007/01		1.00	1.0133	1.0133		120	58.73	5,054,299	5,496,720	
2007/07	7,895	1.00	1.1050	1.1050		120	58.99	5,118,044	5,557,440	
2008/01	932	1.00	0.8556	0.8556		120	58.99	5,162,766	5,604,960	
2008/07		1.00	0.6104	0.6104		120	58.99	5,194,280	5,639,160	
2009/01		1.00	1.3268	1.3268		120	58.99	5,263,198	5,714,040	
2009/07		1.00	0.6841	0.6841		120	58.99	5,299,204	5,753,160	
2010/01	32,807	1.00	0.8643	0.8643		120	55.72	5,377,812	5,802,840	
2010/07		1.00	0.7107	0.7107		120	59.77	5,416,032	5,844,120	
2011/01		1.00	0.9198	0.9198		120	59.77	5,465,849	5,897,880	
2011/07		1.00	0.9028	0.9028		120	61.67	5,515,195	5,951,160	

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Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
2012/01		1.00	0.3865	0.3865		120	61.67	5,536,511	5,974,200	

(1)Per Bed Standard Limitation

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Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
1981/07	2,025,917	0.00	2.5888	2.5888		119	38.15	2,025,917	2,873,731	
1982/01		0.10	2.6760	2.6760		119	38.15	2,029,677	2,950,724	
1982/07		0.10	2.2977	2.2977		119	38.15	2,032,912	3,018,435	
1983/04		0.20	2.6288	2.6288		119	34.68	2,039,652	3,097,808	
1983/07		0.20	3.9578	3.0000	0.9578	119	34.68	2,047,369	3,220,378	
1984/01		0.30	1.2952	1.2952		119	34.18	2,055,969	3,262,147	
1984/07		0.30	1.9179	1.9179		119	34.18	2,063,321	3,324,741	
1985/01		0.40	1.1471	1.1471		119	45.60	2,071,171	3,362,821	
1985/10		0.40	0.8522	0.8522		119	45.60	2,077,025	3,391,500	
1986/01		0.50	0.8299	0.8299		119	45.60	2,084,171	3,419,703	
1986/07		0.50	0.2974	0.2974		119	45.59	2,086,740	3,413,158	
1987/01		0.60	1.0091	1.0091		119	45.60	2,097,216	3,474,205	
1987/07		0.60	0.9007	0.9007		119	44.15	2,106,314	3,501,337	
1988/01		0.70	0.9007	0.9007		119	44.15	2,116,974	3,529,778	
1988/07	13,238	0.70	0.5899	0.5899		119	46.57	2,137,613	3,527,874	
1989/01		0.80	0.5899	0.5899		119	46.57	2,146,154	3,548,699	
1989/07		0.80	0.5899	0.5899		119	50.74	2,155,497	3,572,737	
1990/01		0.90	0.5899	0.5899		119	50.74	2,166,054	3,590,706	
1990/07		0.90	0.5899	0.5899		119	44.04	2,175,262	3,611,888	
1991/01		1.00	0.5899	0.5899		119	44.04	2,185,537	3,633,070	
1991/07		1.00	1.4932	1.4932		119	54.61	2,217,940	3,687,334	
1992/01		1.00	2.0117	2.0117		119	54.61	2,262,242	3,761,471	
1992/07		1.00	1.8152	1.8152		119	60.35	2,303,306	3,829,777	
1993/01		1.00	1.7710	1.7710		119	60.35	2,344,098	3,897,607	
1993/07		1.00	1.5329	1.5329		119	53.56	2,379,090	3,957,345	
1994/01		1.00	1.6983	1.6983		119	53.56	2,418,436	4,024,580	
1994/07	33,414	1.00	1.5991	1.5991		119	59.84	2,490,523	4,088,959	
1995/01		1.00	1.5812	1.5812		119	59.84	2,529,903	4,153,576	
1995/07	163,636	1.00	1.5250	1.5250		119	60.71	2,732,120	4,216,884	
1996/01		1.00	1.7228	1.7228		119	60.71	2,779,189	4,289,593	
1996/07	26,494	1.00	1.3294	1.3294		119	61.43	2,842,630	4,346,594	
1997/01		1.00	1.4109	1.4109		119	61.43	2,882,737	4,407,879	
1997/07		1.00	1.0917	1.0917		119	59.99	2,914,208	4,455,955	
1998/01		1.00	1.1663	1.1663		119	59.99	2,948,196	4,507,958	

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1998/07		1.00	1.0794	1.0794		119	61.08	2,980,019	4,556,629	
1999/01		1.00	1.4499	1.4499		119	61.08	3,023,226	4,622,674	
1999/07		1.00	1.2299	1.2299		119	58.50	3,060,409	4,679,556	
2000/01		1.00	1.3356	1.3356		119	58.50	3,101,284	4,742,031	
2000/07	13,582	1.00	1.1129	1.1129		119	65.06	3,149,380	4,794,748	
2001/01	1,397	1.00	1.2976	1.2976		119	65.06	3,191,643	4,856,985	
2001/07		1.00	0.9615	0.9615		119	65.06	3,222,331	4,903,633	
2002/01		0.95	1.0301	1.0301		119	64.94	3,253,865	4,954,089	
2002/07		0.95	0.8337	0.8337		119	64.94	3,279,636	4,995,382	
2003/01		0.90	1.3271	1.3271		119	62.07	3,318,808	5,061,665	
2003/07		0.90	1.1664	1.1664		119	62.07	3,353,649	5,120,689	
2004/01		0.85	1.1103	1.1103		119	59.21	3,385,301	5,177,571	
2004/07		0.85	0.8378	0.8378		119	59.21	3,409,408	5,221,006	
2005/01		0.80	0.8595	0.8595		119	62.89	3,432,851	5,265,869	
2005/07		0.80	0.7364	0.7364		119	62.89	3,453,074	5,304,663	
2006/01		0.75	0.9068	0.9068		119	62.89	3,476,558	5,352,739	
2006/07		0.75	0.8133	0.8133		119	57.23	3,497,765	5,396,293	
2007/01		0.70	1.0133	1.0133		119	53.95	3,522,101	5,450,914	
2007/07	23,975	0.70	1.1050	1.1050		119	62.82	3,573,319	5,511,128	
2008/01		0.65	0.8556	0.8556		119	62.82	3,593,190	5,558,252	
2008/07		0.65	0.6104	0.6104		119	62.82	3,607,448	5,592,167	
2009/01		0.60	1.3268	1.3268		119	62.82	3,636,167	5,666,423	
2009/07		0.60	0.6841	0.6841		119	62.82	3,651,093	5,705,217	
2010/01		0.55	0.8643	0.8643		119	55.67	3,668,450	5,754,483	
2010/07		0.55	0.7107	0.7107		119	56.72	3,682,790	5,795,419	
2011/01		0.50	0.9198	0.9198		119	56.72	3,699,727	5,848,731	
2011/07		0.50	0.9028	0.9028		119	56.72	3,716,428	5,901,567	
2012/01	690,999	0.45	0.3865	0.3865		119	53.32	4,413,692	5,924,415	

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Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
1971/07	840,075	0.00		0.0000		109	100.00	840,075	1,118,449	
1972/01		0.10	3.9787	3.0000	0.9787	109	100.00	842,595	1,162,921	
1972/07		0.10	4.9326	3.0000	2.9113	109	100.00	845,123	1,220,255	
1973/01		0.20	5.1509	3.0000	5.0622	109	100.00	850,194	1,283,148	
1973/07		0.20	5.6564	3.0000	7.7186	109	100.00	855,295	1,355,742	
1974/01		0.30	5.2271	3.0000	9.9457	109	100.00	862,993	1,426,592	
1974/07		0.30	3.1037	3.0000	10.0494	109	100.00	870,760	1,470,846	
1975/01		0.40	3.0905	3.0000	10.1399	109	100.00	881,209	1,516,299	
1975/07		0.40	4.0634	3.0000	11.2033	109	100.00	891,784	1,577,993	
1976/01		0.50	4.0445	3.0000	12.2478	109	100.00	905,161	1,641,758	
1976/07		0.50	3.4853	3.0000	12.7330	109	100.00	918,738	1,698,983	
1977/01		0.60	3.7506	3.0000	13.4836	109	100.00	935,275	1,762,748	
1977/07		0.60	5.0576	3.0000	15.5412	109	100.00	952,110	1,851,801	
1978/01		0.70	4.7397	3.0000	17.2809	109	100.00	972,104	1,939,655	
1978/07		0.70	5.5395	3.0000	19.8203	109	100.00	992,518	2,047,020	
1979/01		0.80	5.1272	3.0000	21.9476	109	100.00	1,016,338	2,151,987	
1979/07		0.80	4.1982	3.0000	23.1458	109	100.00	1,040,730	2,242,348	
1980/01		0.90	6.1657	3.0000	26.3115	109	44.86	1,063,649	2,380,669	
1980/07		0.90	3.8106	3.0000	27.1222	109	44.86	1,087,073	2,471,357	
1981/01		1.00	3.8240	3.0000	27.9462	109	32.98	1,106,628	2,565,860	
1981/07		1.00	2.5888	2.5888	27.5350	109	32.98	1,126,535	2,632,241	
1982/01		1.00	2.6760	2.6760	27.2110	109	32.67	1,146,610	2,702,764	
1982/07		1.00	2.2977	2.2977	26.5087	109	32.67	1,167,043	2,764,785	
1983/04		1.00	2.6288	2.6288	26.1375	109	30.97	1,186,758	2,837,488	
1983/07		1.00	3.9578	3.0000	27.0953	109	30.97	1,206,806	2,949,758	
1984/01		1.00	1.2952	1.2952	25.3905	109	23.24	1,206,806	2,988,017	
1984/07		1.00	1.9179	1.9179	24.3084	109	23.24	1,206,806	3,045,351	
1985/01		1.00	1.1471	1.1471	22.4555	109	19.00	1,206,806	3,080,231	
1985/10		1.00	0.8522	0.8522	20.3077	109	19.00	1,206,806	3,106,500	
1986/01		1.00	0.8299	0.8299	18.1376	109	19.00	1,206,806	3,132,333	
1986/07		1.00	0.2974	0.2974	15.4351	109	19.00	1,206,806	3,126,338	
1987/01		1.00	1.0091	1.0091	13.4442	109	19.00	1,206,806	3,182,255	
1987/07		1.00	0.9007	0.9007	11.3449	109	37.29	1,231,352	3,207,107	
1988/01		1.00	0.9007	0.9007	9.2456	109	37.29	1,256,398	3,233,158	

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Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
1988/07		1.00	0.5899	0.5899	6.8354	109	59.24	1,294,090	3,231,414	
1989/01		1.00	0.5899	0.5899	4.4253	109	59.24	1,332,913	3,250,489	
1989/07		1.00	0.5899	0.5899	2.0152	109	59.24	1,372,900	3,272,507	
1990/01		1.00	0.5899	0.5899		109	59.24	1,408,665	3,288,966	
1990/07		1.00	0.5899	0.5899		109	59.24	1,416,975	3,308,368	
1991/01		1.00	0.5899	0.5899		109	59.24	1,425,334	3,327,770	
1991/07		1.00	1.4932	1.4932		109	55.02	1,446,617	3,377,474	
1992/01		0.95	2.0117	2.0117		109	54.66	1,474,092	3,445,381	
1992/07		0.95	1.8152	1.8152		109	54.66	1,499,354	3,507,947	
1993/01		0.90	1.7710	1.7710		109	65.20	1,523,252	3,570,077	
1993/07		0.90	1.5329	1.5329		109	65.20	1,544,267	3,624,795	
1994/01		0.85	1.6983	1.6983		109	65.20	1,566,558	3,686,380	
1994/07		0.85	1.5991	1.5991		109	65.20	1,587,851	3,745,349	
1995/01		0.80	1.5812	1.5812		109	65.19	1,607,936	3,804,536	
1995/07	12,329	0.80	1.5250	1.5250		109	68.49	1,639,882	3,862,524	
1996/01		0.75	1.7228	1.7228		109	68.49	1,661,071	3,929,123	
1996/07		0.75	1.3294	1.3294		109	72.01	1,677,634	3,981,334	
1997/01		0.70	1.4109	1.4109		109	72.01	1,694,202	4,037,469	
1997/07		0.70	1.0917	1.0917		109	67.87	1,707,149	4,081,505	
1998/01		0.65	1.1663	1.1663		109	67.87	1,720,091	4,129,138	
1998/07		0.65	1.0794	1.0794		109	66.71	1,732,159	4,173,719	
1999/01		0.60	1.4499	1.4499		109	66.71	1,747,227	4,234,214	
1999/07		0.60	1.2299	1.2299		109	59.30	1,760,120	4,286,316	
2000/01		0.55	1.3356	1.3356		109	59.72	1,773,050	4,343,541	
2000/07		0.55	1.1129	1.1129		109	59.72	1,783,903	4,391,828	
2001/01		0.50	1.2976	1.2976		109	59.72	1,795,477	4,448,835	
2001/07		0.50	0.9615	0.9615		109	59.72	1,804,110	4,491,563	
2002/01		0.45	1.0301	1.0301		109	59.72	1,812,472	4,537,779	
2002/07		0.45	0.8337	0.8337		109	63.70	1,819,272	4,575,602	
2003/01		0.40	1.3271	1.3271		109	61.88	1,828,929	4,636,315	
2003/07		0.40	1.1664	1.1664		109	61.88	1,837,463	4,690,379	
2004/01		0.35	1.1103	1.1103		109	61.36	1,844,603	4,742,481	
2004/07		0.35	0.8378	0.8378		109	61.36	1,850,011	4,782,266	

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Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
2005/01		0.30	0.8595	0.8595		109	61.36	1,854,782	4,823,359	
2005/07		0.30	0.7364	0.7364		109	67.79	1,858,879	4,858,893	
2006/01		0.25	0.9068	0.9068		109	67.79	1,863,093	4,902,929	
2006/07		0.25	0.8133	0.8133		109	71.26	1,866,881	4,942,823	
2007/01		0.20	1.0133	1.0133		109	74.59	1,870,665	4,992,854	
2007/07	10,316	0.20	1.1050	1.1050		109	70.78	1,885,115	5,048,008	
2008/01	3,369	0.15	0.8556	0.8556		109	70.78	1,890,903	5,091,172	
2008/07		0.15	0.6104	0.6104		109	70.78	1,892,635	5,122,237	
2009/01		0.10	1.3268	1.3268		109	70.78	1,895,147	5,190,253	
2009/07		0.10	0.6841	0.6841		109	70.78	1,896,443	5,225,787	
2010/01	57,009	0.05	0.8643	0.8643		109	77.70	1,954,271	5,270,913	
2010/07		0.05	0.7107	0.7107		109	77.24	1,954,965	5,308,409	
2011/01		0.00	0.9198	0.9198		109	77.24	1,954,965	5,357,241	
2011/07		0.00	0.9028	0.9028		109	77.24	1,954,965	5,405,637	
2012/01		0.00	0.3865	0.3865		109	76.41	1,954,965	5,426,565	

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Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
1982/07	2,113,778	0.00	2.2977	2.2977		120	55.00	2,113,778	3,043,800	
1983/04		0.10	2.6288	2.6288		120	55.00	2,119,335	3,123,840	
1983/07		0.10	3.9578	3.0000	0.9578	120	55.00	2,125,693	3,247,440	
1984/01		0.20	1.2952	1.2952		120	55.00	2,135,271	3,289,560	
1984/07	9,807	0.20	1.9179	1.9179		120	46.69	2,152,031	3,352,680	
1985/01		0.30	1.1471	1.1471		120	46.69	2,158,317	3,391,080	
1985/10	13,169	0.30	0.8522	0.8522		120	46.69	2,176,171	3,420,000	
1986/01		0.40	0.8299	0.8299		120	46.69	2,182,304	3,448,440	
1986/07		0.40	0.2974	0.2974		120	46.69	2,184,509	3,441,840	
1987/01		0.50	1.0091	1.0091		120	46.59	2,193,847	3,503,400	
1987/07		0.50	0.9007	0.9007		120	46.59	2,202,215	3,530,760	
1988/01		0.60	0.9007	0.9007		120	49.96	2,213,025	3,559,440	
1988/07		0.60	0.5899	0.5899		120	49.96	2,220,139	3,557,520	
1989/01		0.70	0.5899	0.5899		120	62.45	2,229,306	3,578,520	
1989/07		0.70	0.5899	0.5899		120	62.45	2,238,511	3,602,760	
1990/01		0.80	0.5899	0.5899		120	54.62	2,249,002	3,620,880	
1990/07		0.80	0.5899	0.5899		120	54.62	2,259,542	3,642,240	
1991/01		0.90	0.5899	0.5899		120	57.63	2,271,538	3,663,600	
1991/07		0.90	1.4932	1.4932		120	77.34	2,302,065	3,718,320	
1992/01	65,364	1.00	2.0117	2.0117		120	77.34	2,413,740	3,793,080	
1992/07		1.00	1.8152	1.8152		120	77.34	2,457,554	3,861,960	
1993/01		1.00	1.7710	1.7710		120	77.34	2,501,077	3,930,360	
1993/07		1.00	1.5329	1.5329		120	77.34	2,539,416	3,990,600	
1994/01		1.00	1.6983	1.6983		120	77.34	2,582,543	4,058,400	
1994/07		1.00	1.5991	1.5991		120	77.34	2,623,840	4,123,320	
1995/01		1.00	1.5812	1.5812		120	77.34	2,665,328	4,188,480	
1995/07		1.00	1.5250	1.5250		120	80.83	2,705,974	4,252,320	
1996/01		1.00	1.7228	1.7228		120	80.63	2,752,593	4,325,640	
1996/07		1.00	1.3294	1.3294		120	83.98	2,789,186	4,383,120	
1997/01		1.00	1.4109	1.4109		120	83.98	2,828,539	4,444,920	
1997/07		1.00	1.0917	1.0917		120	83.98	2,859,418	4,493,400	
1998/01		1.00	1.1663	1.1663		120	83.98	2,892,767	4,545,840	
1998/07		1.00	1.0794	1.0794		120	83.99	2,923,992	4,594,920	
1999/01		1.00	1.4499	1.4499		120	83.99	2,966,387	4,661,520	

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Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
1999/07		1.00	1.2299	1.2299		120	83.99	3,002,871	4,718,880	
2000/01		1.00	1.3356	1.3356		120	83.99	3,042,977	4,781,880	
2000/07	53,176	1.00	1.1129	1.1129		120	84.07	3,130,018	4,835,040	
2001/01	46,826	1.00	1.2976	1.2976		120	86.04	3,217,459	4,897,800	
2001/07		1.00	0.9615	0.9615		120	76.28	3,248,395	4,944,840	
2002/01	34,509	1.00	1.0301	1.0301		120	76.28	3,316,366	4,995,720	
2002/07		1.00	0.8337	0.8337		120	76.28	3,344,015	5,037,360	
2003/01		0.95	1.3271	1.3271		120	76.28	3,386,173	5,104,200	
2003/07		0.95	1.1664	1.1664		120	76.28	3,423,695	5,163,720	
2004/01		0.90	1.1103	1.1103		120	76.28	3,457,908	5,221,080	
2004/07		0.90	0.8378	0.8378		120	76.28	3,483,981	5,264,880	
2005/01		0.85	0.8595	0.8595		120	66.82	3,509,435	5,310,120	
2005/07		0.85	0.7364	0.7364		120	66.82	3,531,401	5,349,240	
2006/01		0.80	0.9068	0.9068		120	66.82	3,557,018	5,397,720	
2006/07		0.80	0.8133	0.8133		120	66.82	3,580,160	5,441,640	
2007/01		0.75	1.0133	1.0133		120	66.82	3,607,369	5,496,720	
2007/07	17,865	0.75	1.1050	1.1050		120	61.92	3,655,132	5,557,440	
2008/01	2,552	0.70	0.8556	0.8556		120	61.92	3,679,575	5,604,960	
2008/07		0.70	0.6104	0.6104		120	61.92	3,695,298	5,639,160	
2009/01		0.65	1.3268	1.3268		120	61.92	3,727,166	5,714,040	
2009/07		0.65	0.6841	0.6841		120	61.92	3,743,741	5,753,160	
2010/01	20,504	0.60	0.8643	0.8643		120	61.51	3,783,660	5,802,840	
2010/07		0.60	0.7107	0.7107		120	65.69	3,799,794	5,844,120	
2011/01		0.55	0.9198	0.9198		120	65.69	3,819,017	5,897,880	
2011/07		0.55	0.9028	0.9028		120	65.69	3,837,978	5,951,160	
2012/01		0.50	0.3865	0.3865		120	68.27	3,845,397	5,974,200	

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Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
1990/07	5,334,248	0.00	0.5899	0.5899		120	69.01	3,620,880	3,642,240	1
1991/01		0.10	0.5899	0.5899		120	69.01	3,623,016	3,663,600	
1991/07	16,982	0.10	1.4932	1.4932		120	69.01	3,645,407	3,718,320	
1992/01		0.20	2.0117	2.0117		120	69.01	3,660,072	3,793,080	
1992/07		0.20	1.8152	1.8152		120	69.01	3,673,358	3,861,960	
1993/01		0.30	1.7710	1.7710		120	69.01	3,692,875	3,930,360	
1993/07	38,246	0.30	1.5329	1.5329		120	75.75	3,748,105	3,990,600	
1994/01		0.40	1.6983	1.6983		120	75.75	3,773,566	4,058,400	
1994/07		0.40	1.5991	1.5991		120	79.36	3,797,702	4,123,320	
1995/01		0.50	1.5812	1.5812		120	79.36	3,827,727	4,188,480	
1995/07	630,853	0.50	1.5250	1.5250		120	79.23	4,487,766	4,252,320	
1996/01	50,822	0.60	1.7228	1.7228		120	79.71	4,584,978	4,325,640	
1996/07		0.60	1.3294	1.3294		120	79.71	4,584,978	4,383,120	3
1997/01		0.70	1.4109	1.4109		120	79.71	4,584,978	4,444,920	3
1997/07	25,328	0.70	1.0917	1.0917		120	80.68	4,584,978	4,493,400	3
1998/01		0.80	1.1663	1.1663		120	80.68	4,584,978	4,545,840	3
1998/07		0.80	1.0794	1.0794		120	79.58	4,594,920	4,594,920	8
1999/01		0.90	1.4499	1.4499		120	77.57	4,654,879	4,661,520	
1999/07		0.90	1.2299	1.2299		120	77.57	4,706,404	4,718,880	
2000/01		1.00	1.3356	1.3356		120	77.57	4,769,263	4,781,880	
2000/07	28,300	1.00	1.1129	1.1129		120	75.03	4,835,040	4,835,040	8
2001/01		1.00	1.2976	1.2976		120	75.03	4,897,779	4,897,800	
2001/07		1.00	0.9615	0.9615		120	75.03	4,944,840	4,944,840	8
2002/01		1.00	1.0301	1.0301		120	75.03	4,995,720	4,995,720	8
2002/07		1.00	0.8337	0.8337		120	75.03	5,037,360	5,037,360	8
2003/01		1.00	1.3271	1.3271		120	75.03	5,104,200	5,104,200	8
2003/07		1.00	1.1664	1.1664		120	78.37	5,163,720	5,163,720	8
2004/01	29,242	1.00	1.1103	1.1103		120	74.68	5,221,080	5,221,080	8
2004/07		1.00	0.8378	0.8378		120	74.68	5,264,822	5,264,880	
2005/01	28,637	1.00	0.8595	0.8595		120	59.83	5,310,120	5,310,120	8
2005/07		1.00	0.7364	0.7364		120	59.83	5,349,224	5,349,240	
2006/01	12,172	1.00	0.9068	0.9068		120	58.39	5,397,720	5,397,720	8
2006/07	9,242	1.00	0.8133	0.8133		120	58.39	5,441,640	5,441,640	8
2007/01		1.00	1.0133	1.0133		120	58.39	5,496,720	5,496,720	8

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Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
2007/07	115,413	1.00	1.1050	1.1050		120	57.15	5,557,440	5,557,440	8
2008/01	42,049	1.00	0.8556	0.8556		120	57.15	5,604,960	5,604,960	8
2008/07	8,678	1.00	0.6104	0.6104		120	57.15	5,639,160	5,639,160	8
2009/01		1.00	1.3268	1.3268		120	57.15	5,713,980	5,714,040	
2009/07		1.00	0.6841	0.6841		120	57.15	5,753,069	5,753,160	
2010/01		1.00	0.8643	0.8643		120	57.15	5,802,793	5,802,840	
2010/07	35,495	1.00	0.7107	0.7107		120	67.08	5,844,120	5,844,120	8
2011/01		0.95	0.9198	0.9198		120	67.08	5,895,186	5,897,880	
2011/07	68,847	0.95	0.9028	0.9028		120	61.67	5,951,160	5,951,160	8
2012/01		0.90	0.3865	0.3865		120	61.67	5,971,864	5,974,200	

(1)Per Bed Standard Limitation, (3)January 1, 1996 Index Cost Limitation, (8)Limited to Current RS Per Bed Standard

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Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
1987/07	3,246,544	0.00	0.9007	0.9007		90	68.00	3,246,544	2,648,070	
1988/01	122,472	0.10	0.9007	0.9007		90	68.00	2,648,070	2,669,580	1
1988/07	60,026	0.10	0.5899	0.5899		90	68.00	2,709,658	2,668,140	
1989/01		0.20	0.5899	0.5899		90	68.00	2,712,855	2,683,890	
1989/07		0.20	0.5899	0.5899		90	68.00	2,716,056	2,702,070	
1990/01		0.30	0.5899	0.5899		90	68.00	2,720,863	2,715,660	
1990/07		0.30	0.5899	0.5899		90	68.00	2,725,679	2,731,680	
1991/01		0.40	0.5899	0.5899		90	66.92	2,732,112	2,747,700	
1991/07		0.40	1.4932	1.4932		90	66.92	2,748,431	2,788,740	
1992/01		0.50	2.0117	2.0117		90	66.92	2,776,077	2,844,810	
1992/07		0.50	1.8152	1.8152		90	70.55	2,801,273	2,896,470	
1993/01	106,663	0.60	1.7710	1.7710		90	70.19	2,937,702	2,947,770	
1993/07		0.60	1.5329	1.5329		90	70.19	2,964,720	2,992,950	
1994/01		0.70	1.6983	1.6983		90	69.32	2,999,965	3,043,800	
1994/07		0.70	1.5991	1.5991		90	75.32	3,033,544	3,092,490	
1995/01		0.80	1.5812	1.5812		90	75.32	3,071,915	3,141,360	
1995/07	90,301	0.80	1.5250	1.5250		90	69.22	3,199,693	3,189,240	
1996/01		0.90	1.7228	1.7228		90	69.22	3,249,307	3,244,230	
1996/07		0.90	1.3294	1.3294		90	70.36	3,287,340	3,287,340	8
1997/01		1.00	1.4109	1.4109		90	70.36	3,333,690	3,333,690	8
1997/07		1.00	1.0917	1.0917		90	62.81	3,370,050	3,370,050	8
1998/01		1.00	1.1663	1.1663		90	62.81	3,409,355	3,409,380	
1998/07		1.00	1.0794	1.0794		90	53.20	3,444,951	3,446,190	
1999/01		1.00	1.4499	1.4499		90	53.20	3,493,265	3,496,140	
1999/07	15,508	1.00	1.2299	1.2299		90	53.41	3,539,160	3,539,160	8
2000/01		1.00	1.3356	1.3356		90	49.14	3,581,393	3,586,410	
2000/07		1.00	1.1129	1.1129		90	49.14	3,617,004	3,626,280	
2001/01		1.00	1.2976	1.2976		90	49.14	3,658,938	3,673,350	
2001/07		1.00	0.9615	0.9615		90	49.14	3,690,370	3,708,630	
2002/01		1.00	1.0301	1.0301		90	49.14	3,724,334	3,746,790	
2002/07		1.00	0.8337	0.8337		90	36.73	3,745,070	3,778,020	
2003/01		1.00	1.3271	1.3271		90	31.69	3,773,707	3,828,150	
2003/07		1.00	1.1664	1.1664		90	31.69	3,799,069	3,872,790	
2004/01		1.00	1.1103	1.1103		90	40.95	3,830,475	3,915,810	

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Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
2004/07		1.00	0.8378	0.8378		90	40.95	3,854,369	3,948,660	
2005/01		1.00	0.8595	0.8595		90	40.95	3,879,035	3,982,590	
2005/07		1.00	0.7364	0.7364		90	47.91	3,903,918	4,011,930	
2006/01		1.00	0.9068	0.9068		90	47.91	3,934,755	4,048,290	
2006/07		1.00	0.8133	0.8133		90	45.04	3,960,961	4,081,230	
2007/01		1.00	1.0133	1.0133		90	45.46	3,994,136	4,122,540	
2007/07	19,724	1.00	1.1050	1.1050		90	47.89	4,052,290	4,168,080	
2008/01		0.95	0.8556	0.8556		90	47.89	4,080,969	4,203,720	
2008/07		0.95	0.6104	0.6104		90	47.89	4,101,575	4,229,370	
2009/01		0.90	1.3268	1.3268		90	47.89	4,144,221	4,285,530	
2009/07		0.90	0.6841	0.6841		90	47.89	4,166,438	4,314,870	
2010/01	39,722	0.85	0.8643	0.8643		90	45.43	4,231,445	4,352,130	
2010/07		0.85	0.7107	0.7107		90	45.43	4,252,559	4,383,090	
2011/01	103,949	0.80	0.9198	0.9198		90	42.75	4,380,829	4,423,410	
2011/07		0.80	0.9028	0.9028		90	42.75	4,405,421	4,463,370	
2012/01		0.75	0.3865	0.3865		90	45.72	4,416,037	4,480,650	

(1)Per Bed Standard Limitation, (8)Limited to Current RS Per Bed Standard

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Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
1983/04	1,854,735	0.00	2.6288	2.6288		120	67.23	1,854,735	3,123,840	
1983/07		0.10	3.9578	3.0000	0.9578	120	67.23	1,860,299	3,247,440	
1984/01		0.10	1.2952	1.2952		120	70.52	1,864,490	3,289,560	
1984/07	32,346	0.20	1.9179	1.9179		120	70.52	1,903,988	3,352,680	
1985/01		0.20	1.1471	1.1471		120	76.98	1,908,356	3,391,080	
1985/10		0.30	0.8522	0.8522		120	76.98	1,913,236	3,420,000	
1986/01		0.30	0.8299	0.8299		120	76.98	1,918,000	3,448,440	
1986/07		0.40	0.2974	0.2974		120	79.28	1,920,282	3,441,840	
1987/01		0.40	1.0091	1.0091		120	79.28	1,928,034	3,503,400	
1987/07		0.50	0.9007	0.9007		120	79.28	1,936,716	3,530,760	
1988/01		0.50	0.9007	0.9007		120	79.28	1,945,437	3,559,440	
1988/07		0.60	0.5899	0.5899		120	79.28	1,952,322	3,557,520	
1989/01		0.60	0.5899	0.5899		120	79.28	1,959,231	3,578,520	
1989/07		0.70	0.5899	0.5899		120	87.40	1,967,321	3,602,760	
1990/01		0.70	0.5899	0.5899		120	87.40	1,975,444	3,620,880	
1990/07		0.80	0.5899	0.5899		120	81.45	1,984,766	3,642,240	
1991/01		0.80	0.5899	0.5899		120	81.45	1,994,132	3,663,600	
1991/07		0.90	1.4932	1.4932		120	88.19	2,020,931	3,718,320	
1992/01		0.90	2.0117	2.0117		120	88.19	2,057,520	3,793,080	
1992/07		1.00	1.8152	1.8152		120	87.90	2,094,868	3,861,960	
1993/01		1.00	1.7710	1.7710		120	87.90	2,131,968	3,930,360	
1993/07		1.00	1.5329	1.5329		120	90.14	2,164,649	3,990,600	
1994/01		1.00	1.6983	1.6983		120	90.14	2,201,411	4,058,400	
1994/07		1.00	1.5991	1.5991		120	90.14	2,236,614	4,123,320	
1995/01		1.00	1.5812	1.5812		120	90.14	2,271,979	4,188,480	
1995/07		1.00	1.5250	1.5250		120	90.14	2,306,627	4,252,320	
1996/01		1.00	1.7228	1.7228		120	90.14	2,346,366	4,325,640	
1996/07		1.00	1.3294	1.3294		120	89.49	2,377,559	4,383,120	
1997/01		1.00	1.4109	1.4109		120	89.49	2,411,104	4,444,920	
1997/07		1.00	1.0917	1.0917		120	84.41	2,437,426	4,493,400	
1998/01		1.00	1.1663	1.1663		120	84.41	2,465,854	4,545,840	
1998/07	84,902	1.00	1.0794	1.0794		120	87.81	2,577,372	4,594,920	
1999/01		1.00	1.4499	1.4499		120	87.81	2,614,741	4,661,520	
1999/07		1.00	1.2299	1.2299		120	84.98	2,646,900	4,718,880	

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2000/01		1.00	1.3356	1.3356		120	84.98	2,682,252	4,781,880	
2000/07		1.00	1.1129	1.1129		120	87.22	2,712,103	4,835,040	
2001/01		1.00	1.2976	1.2976		120	87.22	2,747,295	4,897,800	
2001/07		1.00	0.9615	0.9615		120	85.31	2,773,710	4,944,840	
2002/01		1.00	1.0301	1.0301		120	85.29	2,802,282	4,995,720	
2002/07		1.00	0.8337	0.8337		120	85.29	2,825,645	5,037,360	
2003/01		1.00	1.3271	1.3271		120	85.29	2,863,144	5,104,200	
2003/07		0.95	1.1664	1.1664		120	85.29	2,894,870	5,163,720	
2004/01		0.95	1.1103	1.1103		120	85.29	2,925,405	5,221,080	
2004/07		0.90	0.8378	0.8378		120	85.29	2,947,463	5,264,880	
2005/01		0.90	0.8595	0.8595		120	90.09	2,970,265	5,310,120	
2005/07		0.85	0.7364	0.7364		120	90.09	2,988,856	5,349,240	
2006/01		0.85	0.9068	0.9068		120	89.35	3,011,894	5,397,720	
2006/07		0.80	0.8133	0.8133		120	89.35	3,031,489	5,441,640	
2007/01		0.80	1.0133	1.0133		120	87.33	3,056,062	5,496,720	
2007/07	10,670	0.75	1.1050	1.1050		120	80.30	3,092,061	5,557,440	
2008/01	69,998	0.75	0.8556	0.8556		120	80.30	3,181,901	5,604,960	
2008/07		0.70	0.6104	0.6104		120	80.30	3,195,497	5,639,160	
2009/01		0.70	1.3268	1.3268		120	80.30	3,225,177	5,714,040	
2009/07		0.65	0.6841	0.6841		120	80.30	3,239,519	5,753,160	
2010/01	106,745	0.65	0.8643	0.8643		120	77.24	3,364,464	5,802,840	
2010/07		0.60	0.7107	0.7107		120	75.86	3,378,810	5,844,120	
2011/01		0.60	0.9198	0.9198		120	75.86	3,397,458	5,897,880	
2011/07		0.55	0.9028	0.9028		120	75.86	3,414,326	5,951,160	
2012/01		0.55	0.3865	0.3865		120	76.58	3,421,585	5,974,200	

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Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
1976/01	800,000	0.00	4.0445	3.0000	1.0445	90	100.00	800,000	1,355,580	
1976/07		0.10	3.4853	3.0000	1.5297	90	100.00	802,400	1,402,830	
1977/01		0.10	3.7506	3.0000	2.2803	90	100.00	804,807	1,455,480	
1977/07		0.20	5.0576	3.0000	4.3379	90	100.00	809,636	1,529,010	
1978/01		0.20	4.7397	3.0000	6.0776	90	100.00	814,494	1,601,550	
1978/07		0.30	5.5395	3.0000	8.6170	90	100.00	821,824	1,690,200	
1979/01		0.30	5.1272	3.0000	10.7443	90	100.00	829,220	1,776,870	
1979/07		0.40	4.1982	3.0000	11.9425	90	100.00	839,171	1,851,480	
1980/01		0.40	6.1657	3.0000	15.1082	90	69.57	849,241	1,965,690	
1980/07		0.50	3.8106	3.0000	15.9189	90	69.57	861,980	2,040,570	
1981/01		0.50	3.8240	3.0000	16.7429	90	69.57	874,910	2,118,600	
1981/07		0.60	2.5888	2.5888	16.3317	90	69.57	890,658	2,173,410	
1982/01		0.60	2.6760	2.6760	16.0077	90	69.57	906,690	2,231,640	
1982/07		0.70	2.2977	2.2977	15.3054	90	69.57	925,730	2,282,850	
1983/04		0.70	2.6288	2.6288	14.9342	90	69.57	945,170	2,342,880	
1983/07		0.80	3.9578	3.0000	15.8920	90	69.57	967,854	2,435,580	
1984/01		0.80	1.2952	1.2952	14.1872	90	66.93	991,082	2,467,170	
1984/07		0.90	1.9179	1.9179	13.1051	90	66.93	1,017,841	2,514,510	
1985/01		0.90	1.1471	1.1471	11.2522	90	66.93	1,045,323	2,543,310	
1985/10		1.00	0.8522	0.8522	9.1044	90	66.93	1,076,683	2,565,000	
1986/01		1.00	0.8299	0.8299	6.9344	90	66.93	1,108,983	2,586,330	
1986/07		1.00	0.2974	0.2974	4.2318	90	66.93	1,142,252	2,581,380	
1987/01		1.00	1.0091	1.0091	2.2409	90	62.02	1,176,520	2,627,550	
1987/07		1.00	0.9007	0.9007	0.1416	90	63.43	1,211,816	2,648,070	
1988/01		1.00	0.9007	0.9007		90	63.43	1,224,446	2,669,580	
1988/07	22,034	1.00	0.5899	0.5899		90	63.43	1,253,703	2,668,140	
1989/01		1.00	0.5899	0.5899		90	63.43	1,261,099	2,683,890	
1989/07		1.00	0.5899	0.5899		90	63.43	1,268,538	2,702,070	
1990/01		1.00	0.5899	0.5899		90	63.43	1,276,021	2,715,660	
1990/07		1.00	0.5899	0.5899		90	63.43	1,283,548	2,731,680	
1991/01		1.00	0.5899	0.5899		90	63.43	1,291,120	2,747,700	
1991/07		1.00	1.4932	1.4932		90	63.43	1,310,399	2,788,740	
1992/01	12,475	1.00	2.0117	2.0117		90	63.43	1,349,235	2,844,810	
1992/07		1.00	1.8152	1.8152		90	65.63	1,373,726	2,896,470	

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Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
1993/01		1.00	1.7710	1.7710		90	73.68	1,398,055	2,947,770	
1993/07		1.00	1.5329	1.5329		90	73.68	1,419,486	2,992,950	
1994/01		1.00	1.6983	1.6983		90	73.68	1,443,593	3,043,800	
1994/07		1.00	1.5991	1.5991		90	73.68	1,466,677	3,092,490	
1995/01		1.00	1.5812	1.5812		90	81.28	1,489,868	3,141,360	
1995/07		1.00	1.5250	1.5250		90	69.99	1,512,588	3,189,240	
1996/01		1.00	1.7228	1.7228		90	69.99	1,538,647	3,244,230	
1996/07		0.95	1.3294	1.3294		90	71.59	1,558,079	3,287,340	
1997/01		0.95	1.4109	1.4109		90	67.17	1,578,963	3,333,690	
1997/07		0.90	1.0917	1.0917		90	67.17	1,594,476	3,370,050	
1998/01		0.90	1.1663	1.1663		90	67.17	1,611,213	3,409,380	
1998/07		0.85	1.0794	1.0794		90	67.17	1,625,996	3,446,190	
1999/01		0.85	1.4499	1.4499		90	67.17	1,646,035	3,496,140	
1999/07		0.80	1.2299	1.2299		90	67.17	1,662,230	3,539,160	
2000/01		0.80	1.3356	1.3356		90	67.17	1,679,991	3,586,410	
2000/07	69,974	0.75	1.1129	1.1129		90	72.06	1,763,988	3,626,280	
2001/01		0.75	1.2976	1.2976		90	72.06	1,781,155	3,673,350	
2001/07	123,772	0.70	0.9615	0.9615		90	69.40	1,916,916	3,708,630	
2002/01		0.70	1.0301	1.0301		90	69.40	1,930,739	3,746,790	
2002/07		0.65	0.8337	0.8337		90	67.42	1,941,202	3,778,020	
2003/01		0.65	1.3271	1.3271		90	67.42	1,957,947	3,828,150	
2003/07		0.60	1.1664	1.1664		90	63.04	1,971,649	3,872,790	
2004/01		0.60	1.1103	1.1103		90	63.04	1,984,784	3,915,810	
2004/07		0.55	0.8378	0.8378		90	60.88	1,993,930	3,948,660	
2005/01		0.55	0.8595	0.8595		90	54.98	2,003,352	3,982,590	
2005/07		0.50	0.7364	0.7364		90	54.98	2,010,726	4,011,930	
2006/01		0.50	0.9068	0.9068		90	54.98	2,019,839	4,048,290	
2006/07		0.45	0.8133	0.8133		90	54.98	2,027,229	4,081,230	
2007/01		0.45	1.0133	1.0133		90	54.98	2,036,470	4,122,540	
2007/07		0.40	1.1050	1.1050		90	53.97	2,045,303	4,168,080	
2008/01	9,658	0.40	0.8556	0.8556		90	53.97	2,061,829	4,203,720	
2008/07		0.35	0.6104	0.6104		90	53.97	2,066,151	4,229,370	
2009/01		0.35	1.3268	1.3268		90	53.97	2,075,567	4,285,530	

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2009/07		0.30	0.6841	0.6841		90	53.97	2,079,746	4,314,870	
2010/01		0.30	0.8643	0.8643		90	57.77	2,085,139	4,352,130	
2010/07		0.25	0.7107	0.7107		90	57.77	2,088,844	4,383,090	
2011/01	30,032	0.25	0.9198	0.9198		90	64.38	2,123,680	4,423,410	
2011/07		0.20	0.9028	0.9028		90	64.38	2,127,515	4,463,370	
2012/01		0.20	0.3865	0.3865		90	63.63	2,129,160	4,480,650	

0 324230-00 - 2012/01

195.31

Florida Agency for Health Care Adminstration

Office of Medicaid Cost Reimbursement Planning and Analysis

Computation of Nursing Home Medicaid FRVS Property Reimbursement Rate

Rate Semester 01/01/2012 through 06/30/2012 Based on Cost Report : 05/31/2011

Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
1982/07	3,491,068	0.00	2.2977	2.2977		120	9.89	3,491,068	3,043,800	
1983/04		0.10	2.6288	2.6288		120	8.36	3,491,068	3,123,840	
1983/07		0.10	3.9578	3.0000	0.9578	120	8.36	3,491,068	3,247,440	
1984/01		0.20	1.2952	1.2952		120	11.42	3,491,068	3,289,560	
1984/07		0.20	1.9179	1.9179		120	8.23	3,491,068	3,352,680	
1985/01		0.30	1.1471	1.1471		120	8.23	3,491,068	3,391,080	
1985/10		0.30	0.8522	0.8522		120	8.23	3,420,000	3,420,000	1
1986/01		0.40	0.8299	0.8299		120	11.49	3,420,000	3,448,440	
1986/07		0.40	0.2974	0.2974		120	11.49	3,420,000	3,441,840	
1987/01		0.50	1.0091	1.0091		120	11.39	3,420,000	3,503,400	
1987/07		0.50	0.9007	0.9007		120	14.92	3,420,000	3,530,760	
1988/01		0.60	0.9007	0.9007		120	14.92	3,420,000	3,559,440	
1988/07	13,983	0.60	0.5899	0.5899		120	16.11	3,433,983	3,557,520	
1989/01		0.70	0.5899	0.5899		120	16.11	3,433,983	3,578,520	
1989/07	30,697	0.70	0.5899	0.5899		120	14.29	3,464,680	3,602,760	
1990/01		0.80	0.5899	0.5899		120	14.29	3,464,680	3,620,880	
1990/07	55,066	0.80	0.5899	0.5899		120	18.50	3,519,746	3,642,240	
1991/01		0.90	0.5899	0.5899		120	18.50	3,519,746	3,663,600	
1991/07		0.90	1.4932	1.4932		120	18.50	3,519,746	3,718,320	
1992/01		1.00	2.0117	2.0117		120	30.38	3,558,857	3,793,080	
1992/07		1.00	1.8152	1.8152		120	30.38	3,594,540	3,861,960	
1993/01	28,035	1.00	1.7710	1.7710		120	39.26	3,668,016	3,930,360	
1993/07	22,350	1.00	1.5329	1.5329		120	39.01	3,730,246	3,990,600	
1994/01		1.00	1.6983	1.6983		120	39.01	3,775,179	4,058,400	
1994/07		1.00	1.5991	1.5991		120	36.08	3,814,781	4,123,320	
1995/01		1.00	1.5812	1.5812		120	36.08	3,854,350	4,188,480	
1995/07		1.00	1.5250	1.5250		120	36.08	3,892,909	4,252,320	
1996/01		1.00	1.7228	1.7228		120	36.08	3,936,905	4,325,640	
1996/07	18,705	1.00	1.3294	1.3294		120	35.29	3,989,191	4,383,120	
1997/01		1.00	1.4109	1.4109		120	35.29	4,025,305	4,444,920	
1997/07		1.00	1.0917	1.0917		120	34.04	4,052,502	4,493,400	
1998/01		1.00	1.1663	1.1663		120	34.04	4,081,754	4,545,840	
1998/07	32,011	1.00	1.0794	1.0794		120	35.21	4,141,970	4,594,920	
1999/01		1.00	1.4499	1.4499		120	35.21	4,180,416	4,661,520	

0 324230-00 - 2012/01

195.31

Florida Agency for Health Care Adminstration

Office of Medicaid Cost Reimbursement Planning and Analysis

Computation of Nursing Home Medicaid FRVS Property Reimbursement Rate

Rate Semester 01/01/2012 through 06/30/2012 Based on Cost Report : 05/31/2011

Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
1999/07		1.00	1.2299	1.2299		120	31.74	4,210,087	4,718,880	
2000/01		1.00	1.3356	1.3356		120	31.74	4,242,537	4,781,880	
2000/07		1.00	1.1129	1.1129		120	34.50	4,272,154	4,835,040	
2001/01		1.00	1.2976	1.2976		120	34.50	4,306,927	4,897,800	
2001/07	29,990	1.00	0.9615	0.9615		120	35.56	4,363,691	4,944,840	
2002/01		1.00	1.0301	1.0301		120	35.56	4,392,753	4,995,720	
2002/07		1.00	0.8337	0.8337		120	37.34	4,417,616	5,037,360	
2003/01		0.95	1.3271	1.3271		120	37.34	4,455,426	5,104,200	
2003/07		0.95	1.1664	1.1664		120	37.09	4,488,720	5,163,720	
2004/01		0.90	1.1103	1.1103		120	37.09	4,518,969	5,221,080	
2004/07		0.90	0.8378	0.8378		120	39.35	4,543,347	5,264,880	
2005/01		0.85	0.8595	0.8595		120	39.35	4,567,096	5,310,120	
2005/07		0.85	0.7364	0.7364		120	39.35	4,587,548	5,349,240	
2006/01		0.80	0.9068	0.9068		120	38.46	4,610,818	5,397,720	
2006/07		0.80	0.8133	0.8133		120	31.80	4,628,162	5,441,640	
2007/01		0.75	1.0133	1.0133		120	31.80	4,648,499	5,496,720	
2007/07	47,103	0.75	1.1050	1.1050		120	32.33	4,718,249	5,557,440	
2008/01		0.70	0.8556	0.8556		120	32.33	4,734,859	5,604,960	
2008/07		0.70	0.6104	0.6104		120	32.33	4,746,752	5,639,160	
2009/01		0.65	1.3268	1.3268		120	32.33	4,770,815	5,714,040	
2009/07		0.65	0.6841	0.6841		120	32.33	4,783,286	5,753,160	
2010/01	31,327	0.60	0.8643	0.8643		120	33.82	4,829,867	5,802,840	
2010/07		0.60	0.7107	0.7107		120	33.82	4,842,531	5,844,120	
2011/01		0.55	0.9198	0.9198		120	35.34	4,858,272	5,897,880	
2011/07		0.55	0.9028	0.9028		120	35.34	4,873,771	5,951,160	
2012/01		0.50	0.3865	0.3865		120	37.89	4,880,261	5,974,200	

(1)Per Bed Standard Limitation

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192.88

Florida Agency for Health Care Adminstration

Office of Medicaid Cost Reimbursement Planning and Analysis

Computation of Nursing Home Medicaid FRVS Property Reimbursement Rate

Rate Semester 01/01/2012 through 06/30/2012 Based on Cost Report : 08/31/2010

Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
2002/01	4,911,790	0.00	1.0301	1.0301		116	16.20	3,440,792	4,829,196	1
2002/07		0.10	0.8337	0.8337		116	16.20	3,440,792	4,869,448	
2003/01		0.10	1.3271	1.3271		116	16.20	3,440,792	4,934,060	
2003/07		0.20	1.1664	1.1664		116	16.20	3,440,792	4,991,596	
2004/01		0.20	1.1103	1.1103		116	16.20	3,440,792	5,047,044	
2004/07		0.30	0.8378	0.8378		116	31.55	3,445,752	5,089,384	
2005/01		0.30	0.8595	0.8595		116	31.55	3,450,850	5,133,116	
2005/07		0.40	0.7364	0.7364		116	31.55	3,456,682	5,170,932	
2006/01		0.40	0.9068	0.9068		116	36.54	3,465,011	5,217,796	
2006/07		0.50	0.8133	0.8133		116	33.55	3,473,607	5,260,252	
2007/01		0.50	1.0133	1.0133		116	33.55	3,484,343	5,313,496	
2007/07		0.60	1.1050	1.1050		116	40.15	3,501,207	5,372,192	
2008/01		0.60	0.8556	0.8556		116	40.15	3,514,329	5,418,128	
2008/07		0.70	0.6104	0.6104		116	40.15	3,525,291	5,451,188	
2009/01		0.70	1.3268	1.3268		116	40.15	3,549,193	5,523,572	
2009/07		0.80	0.6841	0.6841		116	40.15	3,563,373	5,561,388	
2010/01		0.80	0.8643	0.8643		116	40.15	3,581,358	5,609,412	
2010/07		0.90	0.7107	0.7107		116	45.86	3,600,458	5,649,316	
2011/01		0.90	0.9198	0.9198		116	45.86	3,625,310	5,701,284	
2011/07		1.00	0.9028	0.9028		116	45.12	3,652,160	5,752,788	
2012/01		1.00	0.3865	0.3865		116	45.12	3,663,740	5,775,060	

(1)Per Bed Standard Limitation

Florida Agency for Health Care Adminstration

Office of Medicaid Cost Reimbursement Planning and Analysis

Computation of Nursing Home Medicaid FRVS Property Reimbursement Rate

Rate Semester 01/01/2012 through 06/30/2012 Based on Cost Report : 09/30/2010

Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
1985/01	3,502,900	0.00	1.1471	1.1471		120	0.00	3,352,680	3,391,080	1
1985/10		0.10	0.8522	0.8522		120	0.00	3,352,680	3,420,000	
1986/01		0.10	0.8299	0.8299		120	27.19	3,354,056	3,448,440	
1986/07		0.20	0.2974	0.2974		120	27.19	3,355,043	3,441,840	
1987/01		0.20	1.0091	1.0091		120	27.19	3,358,390	3,503,400	
1987/07		0.30	0.9007	0.9007		120	27.19	3,362,876	3,530,760	
1988/01		0.30	0.9007	0.9007		120	27.19	3,367,368	3,559,440	
1988/07		0.40	0.5899	0.5899		120	27.19	3,371,297	3,557,520	
1989/01		0.40	0.5899	0.5899		120	27.19	3,375,230	3,578,520	
1989/07		0.50	0.5899	0.5899		120	25.24	3,379,798	3,602,760	
1990/01		0.50	0.5899	0.5899		120	25.24	3,384,372	3,620,880	
1990/07		0.60	0.5899	0.5899		120	28.78	3,390,639	3,642,240	
1991/01		0.60	0.5899	0.5899		120	28.78	3,396,918	3,663,600	
1991/07		0.70	1.4932	1.4932		120	34.83	3,419,402	3,718,320	
1992/01		0.70	2.0117	2.0117		120	34.83	3,449,895	3,793,080	
1992/07	20,716	0.80	1.8152	1.8152		120	41.14	3,508,083	3,861,960	
1993/01		0.80	1.7710	1.7710		120	41.14	3,545,260	3,930,360	
1993/07		0.90	1.5329	1.5329		120	41.60	3,582,254	3,990,600	
1994/01		0.90	1.6983	1.6983		120	41.60	3,623,666	4,058,400	
1994/07		1.00	1.5991	1.5991		120	38.78	3,664,523	4,123,320	
1995/01		1.00	1.5812	1.5812		120	38.78	3,705,378	4,188,480	
1995/07		1.00	1.5250	1.5250		120	38.78	3,745,221	4,252,320	
1996/01		1.00	1.7228	1.7228		120	38.78	3,790,715	4,325,640	
1996/07		1.00	1.3294	1.3294		120	38.78	3,826,247	4,383,120	
1997/01		1.00	1.4109	1.4109		120	38.78	3,864,311	4,444,920	
1997/07		1.00	1.0917	1.0917		120	44.52	3,898,459	4,493,400	
1998/01		1.00	1.1663	1.1663		120	44.52	3,935,263	4,545,840	
1998/07		1.00	1.0794	1.0794		120	46.88	3,971,469	4,594,920	
1999/01		1.00	1.4499	1.4499		120	46.88	4,020,550	4,661,520	
1999/07		1.00	1.2299	1.2299		120	46.11	4,062,006	4,718,880	
2000/01		1.00	1.3356	1.3356		120	46.11	4,107,489	4,781,880	
2000/07		1.00	1.1129	1.1129		120	45.20	4,145,056	4,835,040	
2001/01		1.00	1.2976	1.2976		120	45.20	4,189,259	4,897,800	
2001/07	18,794	1.00	0.9615	0.9615		120	47.35	4,242,730	4,944,840	

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192.96

Florida Agency for Health Care Adminstration

Office of Medicaid Cost Reimbursement Planning and Analysis

Computation of Nursing Home Medicaid FRVS Property Reimbursement Rate

Rate Semester 01/01/2012 through 06/30/2012 Based on Cost Report : 09/30/2010

Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
2002/01	29,525	1.00	1.0301	1.0301		120	48.22	4,310,572	4,995,720	
2002/07	76,680	1.00	0.8337	0.8337		120	51.74	4,421,059	5,037,360	
2003/01	32,494	1.00	1.3271	1.3271		120	51.74	4,508,747	5,104,200	
2003/07	5,807	1.00	1.1664	1.1664		120	51.74	4,564,027	5,163,720	
2004/01		1.00	1.1103	1.1103		120	51.74	4,611,698	5,221,080	
2004/07		1.00	0.8378	0.8378		120	51.74	4,648,045	5,264,880	
2005/01		1.00	0.8595	0.8595		120	51.74	4,685,627	5,310,120	
2005/07	33,983	0.95	0.7364	0.7364		120	51.15	4,750,096	5,349,240	
2006/01		0.95	0.9068	0.9068		120	51.15	4,788,154	5,397,720	
2006/07	46,412	0.90	0.8133	0.8133		120	53.20	4,868,468	5,441,640	
2007/01		0.90	1.0133	1.0133		120	53.20	4,911,415	5,496,720	
2007/07		0.85	1.1050	1.1050		120	58.39	4,957,548	5,557,440	
2008/01		0.85	0.8556	0.8556		120	58.39	4,993,604	5,604,960	
2008/07		0.80	0.6104	0.6104		120	52.76	5,016,995	5,639,160	
2009/01		0.80	1.3268	1.3268		120	55.88	5,070,245	5,714,040	
2009/07		0.75	0.6841	0.6841		120	55.88	5,096,260	5,753,160	
2010/01		0.75	0.8643	0.8643		120	55.88	5,129,294	5,802,840	
2010/07		0.70	0.7107	0.7107		120	50.69	5,152,813	5,844,120	
2011/01		0.70	0.9198	0.9198		120	50.69	5,183,392	5,897,880	
2011/07		0.65	0.9028	0.9028		120	52.79	5,212,586	5,951,160	
2012/01		0.65	0.3865	0.3865		120	52.79	5,225,154	5,974,200	

(1)Per Bed Standard Limitation

Florida Agency for Health Care Adminstration

Office of Medicaid Cost Reimbursement Planning and Analysis

Computation of Nursing Home Medicaid FRVS Property Reimbursement Rate

Rate Semester 01/01/2012 through 06/30/2012 Based on Cost Report : 07/31/2010

Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
1982/01	1,839,927	0.00	2.6760	2.6760		120	0.00	1,839,927	2,975,520	
1982/07		0.10	2.2977	2.2977		120	91.29	1,844,155	3,043,800	
1983/04		0.10	2.6288	2.6288		120	91.29	1,849,003	3,123,840	
1983/07	2,740	0.20	3.9578	3.0000	0.9578	120	91.29	1,862,837	3,247,440	
1984/01		0.20	1.2952	1.2952		120	91.29	1,871,231	3,289,560	
1984/07	18,430	0.30	1.9179	1.9179		120	94.98	1,900,428	3,352,680	
1985/01	1,865	0.30	1.1471	1.1471		120	94.98	1,908,832	3,391,080	
1985/10		0.40	0.8522	0.8522		120	95.56	1,915,339	3,420,000	
1986/01		0.40	0.8299	0.8299		120	95.56	1,921,698	3,448,440	
1986/07		0.50	0.2974	0.2974		120	93.48	1,924,556	3,441,840	
1987/01		0.50	1.0091	1.0091		120	93.48	1,934,267	3,503,400	
1987/07		0.60	0.9007	0.9007		120	94.63	1,944,720	3,530,760	
1988/01		0.60	0.9007	0.9007		120	94.63	1,955,229	3,559,440	
1988/07	1,651,916	0.70	0.5899	0.5899		180	92.14	3,615,218	5,336,280	
1989/01		0.70	0.5899	0.5899		180	92.14	3,630,145	5,367,780	
1989/07		0.80	0.5899	0.5899		180	92.14	3,647,276	5,404,140	
1990/01		0.80	0.5899	0.5899		180	92.14	3,664,487	5,431,320	
1990/07		0.90	0.5899	0.5899		180	88.74	3,683,942	5,463,360	
1991/01	50,032	0.90	0.5899	0.5899		180	85.85	3,753,532	5,495,400	
1991/07		1.00	1.4932	1.4932		180	93.66	3,809,580	5,577,480	
1992/01	25,449	1.00	2.0117	2.0117		180	93.66	3,911,666	5,689,620	
1992/07		1.00	1.8152	1.8152		180	90.53	3,982,671	5,792,940	
1993/01		1.00	1.7710	1.7710		180	90.53	4,053,204	5,895,540	
1993/07		1.00	1.5329	1.5329		180	87.85	4,115,336	5,985,900	
1994/01		1.00	1.6983	1.6983		180	87.85	4,185,227	6,087,600	
1994/07		1.00	1.5991	1.5991		180	85.65	4,252,153	6,184,980	
1995/01		1.00	1.5812	1.5812		180	85.65	4,319,388	6,282,720	
1995/07		1.00	1.5250	1.5250		180	84.99	4,385,259	6,378,480	
1996/01		1.00	1.7228	1.7228		180	84.99	4,460,808	6,488,460	
1996/07		1.00	1.3294	1.3294		180	83.98	4,520,110	6,574,680	
1997/01		1.00	1.4109	1.4109		180	83.98	4,583,884	6,667,380	
1997/07		1.00	1.0917	1.0917		180	80.88	4,633,926	6,740,100	
1998/01		1.00	1.1663	1.1663		180	80.88	4,687,971	6,818,760	
1998/07		1.00	1.0794	1.0794		180	83.46	4,738,573	6,892,380	

Florida Agency for Health Care Adminstration

Office of Medicaid Cost Reimbursement Planning and Analysis

Computation of Nursing Home Medicaid FRVS Property Reimbursement Rate

Rate Semester 01/01/2012 through 06/30/2012 Based on Cost Report : 07/31/2010

Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
1999/01		1.00	1.4499	1.4499		180	83.46	4,807,278	6,992,280	
1999/07		1.00	1.2299	1.2299		180	83.46	4,866,403	7,078,320	
2000/01	140,463	1.00	1.3356	1.3356		180	84.68	5,071,862	7,172,820	
2000/07		1.00	1.1129	1.1129		180	91.41	5,128,307	7,252,560	
2001/01		1.00	1.2976	1.2976		180	91.41	5,194,852	7,346,700	
2001/07		1.00	0.9615	0.9615		180	85.23	5,244,801	7,417,260	
2002/01		1.00	1.0301	1.0301		180	85.23	5,298,828	7,493,580	
2002/07		0.95	0.8337	0.8337		180	85.23	5,340,795	7,556,040	
2003/01		0.95	1.3271	1.3271		180	85.23	5,408,126	7,656,300	
2003/07		0.90	1.1664	1.1664		180	85.23	5,464,901	7,745,580	
2004/01		0.90	1.1103	1.1103		180	85.23	5,519,512	7,831,620	
2004/07		0.85	0.8378	0.8378		180	85.46	5,558,816	7,897,320	
2005/01		0.85	0.8595	0.8595		180	85.46	5,599,429	7,965,180	
2005/07		0.80	0.7364	0.7364		180	83.55	5,632,415	8,023,860	
2006/01		0.80	0.9068	0.9068		180	83.55	5,673,273	8,096,580	
2006/07		0.75	0.8133	0.8133		180	83.55	5,707,880	8,162,460	
2007/01		0.75	1.0133	1.0133		180	83.55	5,751,260	8,245,080	
2007/07		0.70	1.1050	1.1050		180	83.55	5,795,746	8,336,160	
2008/01		0.70	0.8556	0.8556		180	83.55	5,830,457	8,407,440	
2008/07		0.65	0.6104	0.6104		180	84.51	5,853,592	8,458,740	
2009/01		0.65	1.3268	1.3268		180	83.32	5,904,073	8,571,060	
2009/07		0.60	0.6841	0.6841		180	83.32	5,928,309	8,629,740	
2010/01		0.60	0.8643	0.8643		180	83.32	5,959,053	8,704,260	
2010/07		0.55	0.7107	0.7107		180	82.54	5,982,347	8,766,180	
2011/01		0.55	0.9198	0.9198		180	82.40	6,012,612	8,846,820	
2011/07		0.50	0.9028	0.9028		180	82.40	6,039,753	8,926,740	
2012/01		0.50	0.3865	0.3865		180	82.40	6,051,428	8,961,300	

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Office of Medicaid Cost Reimbursement Planning and Analysis

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Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
1979/01	1,250,057	0.00	5.1272	3.0000	2.1272	120	100.00	1,250,057	2,369,160	
1979/07	11,855	0.10	4.1982	3.0000	3.3254	120	100.00	1,265,662	2,468,640	
1980/01	17,821	0.10	6.1657	3.0000	6.4912	120	81.33	1,287,280	2,620,920	
1980/07	372	0.20	3.8106	3.0000	7.3018	120	81.33	1,295,376	2,720,760	
1981/01	2,732	0.20	3.8240	3.0000	8.1259	120	89.00	1,305,880	2,824,800	
1981/07	9,877	0.30	2.5888	2.5888	7.7147	120	89.00	1,327,510	2,897,880	
1982/01	2,367	0.30	2.6760	2.6760	7.3906	120	84.00	1,341,825	2,975,520	
1982/07	46,834	0.40	2.2977	2.2977	6.6883	120	84.00	1,404,761	3,043,800	
1983/04	10,879	0.40	2.6288	2.6288	6.3172	120	86.31	1,432,497	3,123,840	
1983/07	135,286	0.50	3.9578	3.0000	7.2750	120	86.31	1,589,270	3,247,440	
1984/01	4,309	0.50	1.2952	1.2952	5.5702	120	89.49	1,617,418	3,289,560	
1984/07	17,568	0.60	1.9179	1.9179	4.4881	120	89.49	1,664,100	3,352,680	
1985/01	13,226	0.60	1.1471	1.1471	2.6352	120	89.49	1,707,280	3,391,080	
1985/10		0.70	0.8522	0.8522	0.4874	120	89.49	1,743,133	3,420,000	
1986/01		0.70	0.8299	0.8299		120	88.19	1,759,207	3,448,440	
1986/07		0.80	0.2974	0.2974		120	88.19	1,763,392	3,441,840	
1987/01	39,103	0.80	1.0091	1.0091		120	91.07	1,816,731	3,503,400	
1987/07		0.90	0.9007	0.9007		120	91.07	1,831,457	3,530,760	
1988/01	24,435	0.90	0.9007	0.9007		120	90.67	1,870,738	3,559,440	
1988/07		1.00	0.5899	0.5899		120	90.67	1,881,773	3,557,520	
1989/01		1.00	0.5899	0.5899		120	91.83	1,892,874	3,578,520	
1989/07		1.00	0.5899	0.5899		120	91.83	1,904,040	3,602,760	
1990/01		1.00	0.5899	0.5899		120	89.11	1,915,272	3,620,880	
1990/07		1.00	0.5899	0.5899		120	89.11	1,926,570	3,642,240	
1991/01		1.00	0.5899	0.5899		120	85.69	1,937,935	3,663,600	
1991/07	16,782	1.00	1.4932	1.4932		120	85.69	1,983,654	3,718,320	
1992/01		1.00	2.0117	2.0117		120	85.69	2,023,559	3,793,080	
1992/07	20,644	1.00	1.8152	1.8152		120	85.69	2,080,935	3,861,960	
1993/01		1.00	1.7710	1.7710		120	85.69	2,117,788	3,930,360	
1993/07		1.00	1.5329	1.5329		120	85.69	2,150,252	3,990,600	
1994/01		1.00	1.6983	1.6983		120	85.69	2,186,770	4,058,400	
1994/07		1.00	1.5991	1.5991		120	85.45	2,221,739	4,123,320	
1995/01		1.00	1.5812	1.5812		120	85.45	2,256,869	4,188,480	
1995/07		1.00	1.5250	1.5250		120	82.23	2,291,286	4,252,320	

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Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
1996/01		1.00	1.7228	1.7228		120	82.23	2,330,760	4,325,640	
1996/07		1.00	1.3294	1.3294		120	82.23	2,361,745	4,383,120	
1997/01		1.00	1.4109	1.4109		120	83.73	2,395,067	4,444,920	
1997/07		1.00	1.0917	1.0917		120	80.95	2,421,214	4,493,400	
1998/01		1.00	1.1663	1.1663		120	80.95	2,449,453	4,545,840	
1998/07		1.00	1.0794	1.0794		120	86.18	2,475,892	4,594,920	
1999/01		1.00	1.4499	1.4499		120	86.18	2,511,790	4,661,520	
1999/07		0.95	1.2299	1.2299		120	82.20	2,541,138	4,718,880	
2000/01		0.95	1.3356	1.3356		120	82.20	2,573,380	4,781,880	
2000/07		0.90	1.1129	1.1129		120	84.87	2,599,155	4,835,040	
2001/01		0.90	1.2976	1.2976		120	84.87	2,629,508	4,897,800	
2001/07		0.85	0.9615	0.9615		120	75.14	2,650,999	4,944,840	
2002/01		0.85	1.0301	1.0301		120	75.14	2,674,211	4,995,720	
2002/07		0.80	0.8337	0.8337		120	75.14	2,692,048	5,037,360	
2003/01		0.80	1.3271	1.3271		120	75.14	2,720,629	5,104,200	
2003/07		0.75	1.1664	1.1664		120	75.14	2,744,429	5,163,720	
2004/01		0.75	1.1103	1.1103		120	75.14	2,767,282	5,221,080	
2004/07		0.70	0.8378	0.8378		120	68.54	2,783,512	5,264,880	
2005/01		0.70	0.8595	0.8595		120	68.54	2,800,260	5,310,120	
2005/07		0.65	0.7364	0.7364		120	74.60	2,813,665	5,349,240	
2006/01		0.65	0.9068	0.9068		120	74.60	2,830,249	5,397,720	
2006/07		0.60	0.8133	0.8133		120	74.60	2,844,061	5,441,640	
2007/01		0.60	1.0133	1.0133		120	74.60	2,861,353	5,496,720	
2007/07		0.55	1.1050	1.1050		120	74.60	2,878,744	5,557,440	
2008/01		0.55	0.8556	0.8556		120	74.60	2,892,291	5,604,960	
2008/07	2,698,860	0.50	0.6104	0.6104		180	73.16	5,599,978	8,458,740	
2009/01		0.50	1.3268	1.3268		180	68.36	5,637,128	8,571,060	
2009/07		0.45	0.6841	0.6841		180	68.36	5,654,479	8,629,740	
2010/01		0.45	0.8643	0.8643		180	68.36	5,676,469	8,704,260	
2010/07		0.40	0.7107	0.7107		180	69.06	5,692,607	8,766,180	
2011/01		0.40	0.9198	0.9198		180	69.06	5,713,550	8,846,820	
2011/07	71,745	0.35	0.9028	0.9028		180	67.47	5,803,350	8,926,740	
2012/01		0.35	0.3865	0.3865		180	67.47	5,811,202	8,961,300	

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Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code

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Computation of Nursing Home Medicaid FRVS Property Reimbursement Rate

Rate Semester 01/01/2012 through 06/30/2012 Based on Cost Report : 09/30/2010

Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
1981/01	1,609,609	0.00	3.8240	3.0000	0.8241	107	57.32	1,609,609	2,518,780	
1981/07		0.10	2.5888	2.5888	0.4128	107	57.32	1,614,438	2,583,943	
1982/01		0.10	2.6760	2.6760	0.0888	107	57.32	1,619,281	2,653,172	
1982/07	10,230	0.20	2.2977	2.2977		107	57.32	1,637,240	2,714,055	
1983/04		0.20	2.6288	2.6288		107	50.10	1,645,082	2,785,424	
1983/07	3,217	0.30	3.9578	3.0000	0.9578	107	50.10	1,661,786	2,895,634	
1984/01		0.30	1.2952	1.2952		107	72.60	1,673,018	2,933,191	
1984/07	2,250	0.40	1.9179	1.9179		107	72.60	1,688,103	2,989,473	
1985/01		0.40	1.1471	1.1471		107	41.11	1,693,893	3,023,713	
1985/10		0.50	0.8522	0.8522		107	41.11	1,699,288	3,049,500	
1986/01		0.50	0.8299	0.8299		107	41.11	1,704,559	3,074,859	
1986/07		0.60	0.2974	0.2974		107	41.11	1,706,833	3,068,974	
1987/01		0.60	1.0091	1.0091		107	40.19	1,714,385	3,123,865	
1987/07		0.70	0.9007	0.9007		107	50.00	1,724,212	3,148,261	
1988/01		0.70	0.9007	0.9007		107	50.00	1,734,095	3,173,834	
1988/07		0.80	0.5899	0.5899		107	50.00	1,741,534	3,172,122	
1989/01		0.80	0.5899	0.5899		107	50.00	1,749,005	3,190,847	
1989/07		0.90	0.5899	0.5899		107	47.87	1,757,087	3,212,461	
1990/01		0.90	0.5899	0.5899		107	47.87	1,765,206	3,228,618	
1990/07		1.00	0.5899	0.5899		107	39.60	1,772,703	3,247,664	
1991/01		1.00	0.5899	0.5899		107	39.60	1,780,232	3,266,710	
1991/07		1.00	1.4932	1.4932		107	39.60	1,799,371	3,315,502	
1992/01		1.00	2.0117	2.0117		107	36.59	1,823,453	3,382,163	
1992/07		1.00	1.8152	1.8152		107	40.16	1,847,622	3,443,581	
1993/01		1.00	1.7710	1.7710		107	40.16	1,871,515	3,504,571	
1993/07		1.00	1.5329	1.5329		107	47.75	1,896,422	3,558,285	
1994/01		1.00	1.6983	1.6983		107	47.75	1,924,383	3,618,740	
1994/07	18,696	1.00	1.5991	1.5991		107	38.87	1,964,827	3,676,627	
1995/01		1.00	1.5812	1.5812		107	38.87	1,986,783	3,734,728	
1995/07		1.00	1.5250	1.5250		107	38.87	2,008,196	3,791,652	
1996/01		1.00	1.7228	1.7228		107	38.87	2,032,647	3,857,029	
1996/07		1.00	1.3294	1.3294		107	38.87	2,051,744	3,908,282	
1997/01		1.00	1.4109	1.4109		107	38.87	2,072,202	3,963,387	
1997/07	22,568	1.00	1.0917	1.0917		107	40.85	2,111,572	4,006,615	

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Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
1998/01		1.00	1.1663	1.1663		107	40.85	2,129,863	4,053,374	
1998/07	16,662	1.00	1.0794	1.0794		107	43.39	2,164,662	4,097,137	
1999/01		1.00	1.4499	1.4499		107	43.39	2,189,422	4,156,522	
1999/07	66,883	1.00	1.2299	1.2299		107	55.26	2,283,233	4,207,668	
2000/01		1.00	1.3356	1.3356		107	55.26	2,313,728	4,263,843	
2000/07	38,802	1.00	1.1129	1.1129		107	59.26	2,378,279	4,311,244	
2001/01		1.00	1.2976	1.2976		107	59.26	2,409,140	4,367,205	
2001/07		0.95	0.9615	0.9615		107	69.45	2,431,145	4,409,149	
2002/01		0.95	1.0301	1.0301		107	63.76	2,454,936	4,454,517	
2002/07	71,108	0.90	0.8337	0.8337		107	71.71	2,544,463	4,491,646	
2003/01	9,641	0.90	1.3271	1.3271		107	71.71	2,584,495	4,551,245	
2003/07	27,574	0.85	1.1664	1.1664		107	71.71	2,637,692	4,604,317	
2004/01		0.85	1.1103	1.1103		107	71.71	2,662,587	4,655,463	
2004/07		0.80	0.8378	0.8378		107	71.71	2,680,432	4,694,518	
2005/01		0.80	0.8595	0.8595		107	71.71	2,698,863	4,734,857	
2005/07	68,973	0.75	0.7364	0.7364		107	66.35	2,782,742	4,769,739	
2006/01		0.75	0.9068	0.9068		107	66.35	2,801,667	4,812,967	
2006/07		0.70	0.8133	0.8133		107	62.35	2,817,617	4,852,129	
2007/01		0.70	1.0133	1.0133		107	62.35	2,837,602	4,901,242	
2007/07		0.65	1.1050	1.1050		107	67.48	2,857,984	4,955,384	
2008/01		0.65	0.8556	0.8556		107	67.48	2,873,877	4,997,756	
2008/07		0.60	0.6104	0.6104		107	65.86	2,884,401	5,028,251	
2009/01		0.60	1.3268	1.3268		107	59.62	2,907,364	5,095,019	
2009/07		0.55	0.6841	0.6841		107	59.62	2,918,304	5,129,901	
2010/01		0.55	0.8643	0.8643		107	59.62	2,932,178	5,174,199	
2010/07		0.50	0.7107	0.7107		107	55.05	2,942,599	5,211,007	
2011/01		0.50	0.9198	0.9198		107	57.94	2,956,132	5,258,943	
2011/07		0.45	0.9028	0.9028		107	57.94	2,968,143	5,306,451	
2012/01		0.45	0.3865	0.3865		107	57.94	2,973,305	5,326,995	

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Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
1980/01	982,526	0.00	6.1657	3.0000	3.1657	93	94.62	982,526	2,031,213	
1980/07		0.10	3.8106	3.0000	3.9764	93	94.62	985,474	2,108,589	
1981/01		0.10	3.8240	3.0000	4.8004	93	96.82	988,430	2,189,220	
1981/07		0.20	2.5888	2.5888	4.3892	93	96.82	994,361	2,245,857	
1982/01		0.20	2.6760	2.6760	4.0652	93	90.34	1,000,327	2,306,028	
1982/07		0.30	2.2977	2.2977	3.3629	93	90.34	1,009,330	2,358,945	
1983/04		0.30	2.6288	2.6288	2.9917	93	94.82	1,018,414	2,420,976	
1983/07		0.40	3.9578	3.0000	3.9495	93	94.82	1,030,635	2,516,766	
1984/01		0.40	1.2952	1.2952	2.2447	93	89.33	1,043,003	2,549,409	
1984/07		0.50	1.9179	1.9179	1.1626	93	89.33	1,058,648	2,598,327	
1985/01		0.50	1.1471	1.1471		93	84.68	1,070,874	2,628,087	
1985/10		0.60	0.8522	0.8522		93	84.68	1,076,349	2,650,500	
1986/01		0.60	0.8299	0.8299		93	84.68	1,081,709	2,672,541	
1986/07		0.70	0.2974	0.2974		93	84.68	1,083,961	2,667,426	
1987/01		0.70	1.0091	1.0091		93	84.69	1,091,618	2,715,135	
1987/07		0.80	0.9007	0.9007		93	81.53	1,099,483	2,736,339	
1988/01		0.80	0.9007	0.9007		93	81.53	1,107,405	2,758,566	
1988/07		0.90	0.5899	0.5899		93	81.53	1,113,284	2,757,078	
1989/01		0.90	0.5899	0.5899		93	81.53	1,119,194	2,773,353	
1989/07		1.00	0.5899	0.5899		93	81.53	1,125,796	2,792,139	
1990/01		1.00	0.5899	0.5899		93	81.28	1,132,437	2,806,182	
1990/07	805,167	1.00	0.5899	0.5899		120	81.28	1,944,284	3,642,240	
1991/01		1.00	0.5899	0.5899		120	75.52	1,955,753	3,663,600	
1991/07		1.00	1.4932	1.4932		120	75.52	1,984,956	3,718,320	
1992/01		1.00	2.0117	2.0117		120	75.52	2,024,887	3,793,080	
1992/07		1.00	1.8152	1.8152		120	75.52	2,061,643	3,861,960	
1993/01		1.00	1.7710	1.7710		120	75.52	2,098,155	3,930,360	
1993/07		1.00	1.5329	1.5329		120	75.52	2,130,318	3,990,600	
1994/01		1.00	1.6983	1.6983		120	78.78	2,166,497	4,058,400	
1994/07		1.00	1.5991	1.5991		120	78.78	2,201,141	4,123,320	
1995/01		1.00	1.5812	1.5812		120	80.83	2,235,945	4,188,480	
1995/07		1.00	1.5250	1.5250		120	80.83	2,270,043	4,252,320	
1996/01		1.00	1.7228	1.7228		120	80.83	2,309,151	4,325,640	
1996/07	19,181	1.00	1.3294	1.3294		120	78.66	2,359,030	4,383,120	

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187.64

Florida Agency for Health Care Adminstration

Office of Medicaid Cost Reimbursement Planning and Analysis

Computation of Nursing Home Medicaid FRVS Property Reimbursement Rate

Rate Semester 01/01/2012 through 06/30/2012 Based on Cost Report : 09/30/2010

Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
1997/01		1.00	1.4109	1.4109		120	73.04	2,392,314	4,444,920	
1997/07		1.00	1.0917	1.0917		120	64.07	2,418,431	4,493,400	
1998/01		1.00	1.1663	1.1663		120	64.07	2,446,637	4,545,840	
1998/07		1.00	1.0794	1.0794		120	64.03	2,473,046	4,594,920	
1999/01		1.00	1.4499	1.4499		120	64.03	2,508,903	4,661,520	
1999/07		1.00	1.2299	1.2299		120	69.40	2,539,760	4,718,880	
2000/01		1.00	1.3356	1.3356		120	69.40	2,573,681	4,781,880	
2000/07		0.95	1.1129	1.1129		120	70.25	2,600,893	4,835,040	
2001/01		0.95	1.2976	1.2976		120	70.25	2,632,954	4,897,800	
2001/07		0.90	0.9615	0.9615		120	68.88	2,655,740	4,944,840	
2002/01		0.90	1.0301	1.0301		120	68.84	2,680,361	4,995,720	
2002/07		0.85	0.8337	0.8337		120	68.84	2,699,354	5,037,360	
2003/01		0.85	1.3271	1.3271		120	70.08	2,729,803	5,104,200	
2003/07		0.80	1.1664	1.1664		120	70.08	2,755,275	5,163,720	
2004/01	112,196	0.80	1.1103	1.1103		120	72.57	2,891,943	5,221,080	
2004/07	77,120	0.75	0.8378	0.8378		120	72.57	2,987,236	5,264,880	
2005/01		0.75	0.8595	0.8595		120	72.57	3,006,492	5,310,120	
2005/07		0.70	0.7364	0.7364		120	72.57	3,021,990	5,349,240	
2006/01		0.70	0.9068	0.9068		120	72.57	3,041,174	5,397,720	
2006/07		0.65	0.8133	0.8133		120	75.19	3,057,250	5,441,640	
2007/01		0.65	1.0133	1.0133		120	75.19	3,077,385	5,496,720	
2007/07		0.60	1.1050	1.1050		120	75.61	3,097,788	5,557,440	
2008/01		0.60	0.8556	0.8556		120	75.61	3,113,692	5,604,960	
2008/07		0.55	0.6104	0.6104		120	75.30	3,124,145	5,639,160	
2009/01	23,406	0.55	1.3268	1.3268		120	71.88	3,170,348	5,714,040	
2009/07		0.50	0.6841	0.6841		120	71.88	3,181,194	5,753,160	
2010/01		0.50	0.8643	0.8643		120	71.88	3,194,943	5,802,840	
2010/07		0.45	0.7107	0.7107		120	69.79	3,205,160	5,844,120	
2011/01		0.45	0.9198	0.9198		120	69.79	3,218,426	5,897,880	
2011/07		0.40	0.9028	0.9028		120	65.36	3,230,048	5,951,160	
2012/01		0.40	0.3865	0.3865		120	65.36	3,235,042	5,974,200	

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Florida Agency for Health Care Adminstration

Office of Medicaid Cost Reimbursement Planning and Analysis

Computation of Nursing Home Medicaid FRVS Property Reimbursement Rate

Rate Semester 01/01/2012 through 06/30/2012 Based on Cost Report : 07/31/2010

Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
1979/07	1,166,706	0.00	4.1982	3.0000	1.1982	120	100.00	1,166,706	2,468,640	
1980/01	15,960	0.10	6.1657	3.0000	4.3640	120	95.23	1,186,166	2,620,920	
1980/07	1,835	0.10	3.8106	3.0000	5.1746	120	95.23	1,191,559	2,720,760	
1981/01	2,987	0.20	3.8240	3.0000	5.9986	120	95.23	1,201,695	2,824,800	
1981/07	17,174	0.20	2.5888	2.5888	5.5874	120	95.23	1,226,079	2,897,880	
1982/01	35,014	0.30	2.6760	2.6760	5.2634	120	95.13	1,272,128	2,975,520	
1982/07	2,464	0.30	2.2977	2.2977	4.5611	120	95.13	1,286,041	3,043,800	
1983/04	197,608	0.40	2.6288	2.6288	4.1899	120	97.04	1,499,081	3,123,840	
1983/07	7,024	0.40	3.9578	3.0000	5.1477	120	97.04	1,524,094	3,247,440	
1984/01	16,075	0.50	1.2952	1.2952	3.4429	120	97.07	1,563,030	3,289,560	
1984/07	13,874	0.50	1.9179	1.9179	2.3608	120	97.07	1,600,349	3,352,680	
1985/01	14,791	0.60	1.1471	1.1471	0.5080	120	96.54	1,643,946	3,391,080	
1985/10		0.60	0.8522	0.8522		120	97.06	1,657,362	3,420,000	
1986/01		0.70	0.8299	0.8299		120	96.54	1,666,991	3,448,440	
1986/07		0.70	0.2974	0.2974		120	96.54	1,670,462	3,441,840	
1987/01		0.80	1.0091	1.0091		120	95.32	1,683,948	3,503,400	
1987/07		0.80	0.9007	0.9007		120	95.32	1,696,081	3,530,760	
1988/01		0.90	0.9007	0.9007		120	96.78	1,709,829	3,559,440	
1988/07		0.90	0.5899	0.5899		120	96.78	1,718,906	3,557,520	
1989/01		1.00	0.5899	0.5899		120	97.35	1,729,046	3,578,520	
1989/07		1.00	0.5899	0.5899		120	97.35	1,739,246	3,602,760	
1990/01		1.00	0.5899	0.5899		120	96.11	1,749,506	3,620,880	
1990/07		1.00	0.5899	0.5899		120	96.11	1,759,826	3,642,240	
1991/01	45,289	1.00	0.5899	0.5899		120	93.67	1,815,496	3,663,600	
1991/07		1.00	1.4932	1.4932		120	93.67	1,842,605	3,718,320	
1992/01		1.00	2.0117	2.0117		120	93.67	1,879,673	3,793,080	
1992/07		1.00	1.8152	1.8152		120	93.67	1,913,793	3,861,960	
1993/01		1.00	1.7710	1.7710		120	93.67	1,947,686	3,930,360	
1993/07		1.00	1.5329	1.5329		120	93.67	1,977,542	3,990,600	
1994/01		1.00	1.6983	1.6983		120	93.67	2,011,127	4,058,400	
1994/07		1.00	1.5991	1.5991		120	88.74	2,043,287	4,123,320	
1995/01		1.00	1.5812	1.5812		120	88.74	2,075,595	4,188,480	
1995/07		1.00	1.5250	1.5250		120	89.58	2,107,248	4,252,320	
1996/01		1.00	1.7228	1.7228		120	89.58	2,143,552	4,325,640	

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Florida Agency for Health Care Adminstration

Office of Medicaid Cost Reimbursement Planning and Analysis

Computation of Nursing Home Medicaid FRVS Property Reimbursement Rate

Rate Semester 01/01/2012 through 06/30/2012 Based on Cost Report : 07/31/2010

Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
1996/07		1.00	1.3294	1.3294		120	89.58	2,172,048	4,383,120	
1997/01		1.00	1.4109	1.4109		120	90.39	2,202,693	4,444,920	
1997/07		1.00	1.0917	1.0917		120	91.28	2,226,740	4,493,400	
1998/01		1.00	1.1663	1.1663		120	91.28	2,252,710	4,545,840	
1998/07		1.00	1.0794	1.0794		120	87.18	2,277,026	4,594,920	
1999/01		1.00	1.4499	1.4499		120	87.18	2,310,041	4,661,520	
1999/07		1.00	1.2299	1.2299		120	87.18	2,338,452	4,718,880	
2000/01		0.95	1.3356	1.3356		120	86.11	2,368,122	4,781,880	
2000/07		0.95	1.1129	1.1129		120	84.58	2,393,160	4,835,040	
2001/01		0.90	1.2976	1.2976		120	84.58	2,421,107	4,897,800	
2001/07		0.90	0.9615	0.9615		120	82.66	2,442,059	4,944,840	
2002/01		0.85	1.0301	1.0301		120	82.66	2,463,442	4,995,720	
2002/07		0.85	0.8337	0.8337		120	82.66	2,480,898	5,037,360	
2003/01		0.80	1.3271	1.3271		120	82.66	2,507,238	5,104,200	
2003/07		0.80	1.1664	1.1664		120	82.66	2,530,633	5,163,720	
2004/01		0.75	1.1103	1.1103		120	82.66	2,551,706	5,221,080	
2004/07		0.75	0.8378	0.8378		120	74.29	2,567,741	5,264,880	
2005/01		0.70	0.8595	0.8595		120	74.29	2,583,191	5,310,120	
2005/07		0.70	0.7364	0.7364		120	75.88	2,596,507	5,349,240	
2006/01		0.65	0.9068	0.9068		120	75.88	2,611,811	5,397,720	
2006/07		0.65	0.8133	0.8133		120	75.88	2,625,617	5,441,640	
2007/01		0.60	1.0133	1.0133		120	75.88	2,641,581	5,496,720	
2007/07		0.60	1.1050	1.1050		120	75.88	2,659,095	5,557,440	
2008/01		0.55	0.8556	0.8556		120	75.88	2,671,609	5,604,960	
2008/07	2,698,860	0.55	0.6104	0.6104		180	76.99	5,379,438	8,458,740	
2009/01		0.50	1.3268	1.3268		180	76.95	5,415,125	8,571,060	
2009/07		0.50	0.6841	0.6841		180	76.95	5,433,650	8,629,740	
2010/01		0.45	0.8643	0.8643		180	76.95	5,454,781	8,704,260	
2010/07		0.45	0.7107	0.7107		180	76.69	5,472,225	8,766,180	
2011/01	30,950	0.40	0.9198	0.9198		180	74.31	5,523,307	8,846,820	
2011/07		0.40	0.9028	0.9028		180	74.31	5,543,252	8,926,740	
2012/01		0.35	0.3865	0.3865		180	74.31	5,550,752	8,961,300	

Florida Agency for Health Care Adminstration

Office of Medicaid Cost Reimbursement Planning and Analysis

Computation of Nursing Home Medicaid FRVS Property Reimbursement Rate

Rate Semester 01/01/2012 through 06/30/2012 Based on Cost Report : 07/31/2010

Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code

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Florida Agency for Health Care Adminstration

Office of Medicaid Cost Reimbursement Planning and Analysis
Computation of Nursing Home Medicaid FRVS Property Reimbursement Rate
Rate Semester 01/01/2012 through 06/30/2012 Based on Cost Report : 07/31/2010

Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
1987/01	4,589,120	0.00	1.0091	1.0091		160	97.12	4,589,120	4,671,200	
1987/07		0.10	0.9007	0.9007		160	97.12	4,593,255	4,707,680	
1988/01		0.10	0.9007	0.9007		160	97.12	4,597,394	4,745,920	
1988/07		0.20	0.5899	0.5899		160	97.12	4,602,819	4,743,360	
1989/01		0.20	0.5899	0.5899		160	97.12	4,608,250	4,771,360	
1989/07		0.30	0.5899	0.5899		160	97.12	4,616,407	4,803,680	
1990/01	593,240	0.30	0.5899	0.5899		180	99.72	5,217,818	5,431,320	
1990/07		0.40	0.5899	0.5899		180	99.51	5,230,132	5,463,360	
1991/01		0.40	0.5899	0.5899		180	99.51	5,242,475	5,495,400	
1991/07		0.50	1.4932	1.4932		180	99.85	5,281,615	5,577,480	
1992/01		0.50	2.0117	2.0117		180	99.85	5,334,743	5,689,620	
1992/07	48,292	0.60	1.8152	1.8152		180	99.86	5,441,136	5,792,940	
1993/01		0.60	1.7710	1.7710		180	99.86	5,498,954	5,895,540	
1993/07		0.70	1.5329	1.5329		180	99.86	5,557,958	5,985,900	
1994/01		0.70	1.6983	1.6983		180	100.00	5,624,031	6,087,600	
1994/07		0.80	1.5991	1.5991		180	99.61	5,695,974	6,184,980	
1995/01		0.80	1.5812	1.5812		180	99.61	5,768,022	6,282,720	
1995/07		0.90	1.5250	1.5250		180	99.36	5,847,188	6,378,480	
1996/01		0.90	1.7228	1.7228		180	99.36	5,937,854	6,488,460	
1996/07		1.00	1.3294	1.3294		180	99.36	6,016,792	6,574,680	
1997/01		1.00	1.4109	1.4109		180	93.87	6,101,683	6,667,380	
1997/07		1.00	1.0917	1.0917		180	91.48	6,168,295	6,740,100	
1998/01		1.00	1.1663	1.1663		180	91.48	6,240,236	6,818,760	
1998/07		1.00	1.0794	1.0794		180	91.48	6,307,593	6,892,380	
1999/01		1.00	1.4499	1.4499		180	87.75	6,399,047	6,992,280	
1999/07		1.00	1.2299	1.2299		180	87.75	6,477,749	7,078,320	
2000/01	659,089	1.00	1.3356	1.3356		214	79.14	7,223,355	8,527,686	
2000/07		1.00	1.1129	1.1129		214	77.65	7,303,744	8,622,488	
2001/01		1.00	1.2976	1.2976		214	77.65	7,398,517	8,734,410	
2001/07		1.00	0.9615	0.9615		214	82.73	7,469,654	8,818,298	
2002/01		1.00	1.0301	1.0301		214	82.73	7,546,599	8,909,034	
2002/07		1.00	0.8337	0.8337		214	82.73	7,609,515	8,983,292	
2003/01		1.00	1.3271	1.3271		214	82.73	7,710,501	9,102,490	
2003/07		1.00	1.1664	1.1664		214	82.73	7,800,436	9,208,634	

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Florida Agency for Health Care Adminstration

Office of Medicaid Cost Reimbursement Planning and Analysis

Computation of Nursing Home Medicaid FRVS Property Reimbursement Rate

Rate Semester 01/01/2012 through 06/30/2012 Based on Cost Report : 07/31/2010

Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
2004/01		1.00	1.1103	1.1103		214	82.73	7,887,044	9,310,926	
2004/07		1.00	0.8378	0.8378		214	83.20	7,953,122	9,389,036	
2005/01		1.00	0.8595	0.8595		214	83.20	8,021,479	9,469,714	
2005/07		1.00	0.7364	0.7364		214	74.85	8,080,549	9,539,478	
2006/01		1.00	0.9068	0.9068		214	74.85	8,153,823	9,625,934	
2006/07		1.00	0.8133	0.8133		214	74.85	8,220,138	9,704,258	
2007/01		1.00	1.0133	1.0133		214	74.85	8,303,433	9,802,484	
2007/07		0.95	1.1050	1.1050		214	74.85	8,390,602	9,910,768	
2008/01		0.95	0.8556	0.8556		214	74.85	8,458,801	9,995,512	
2008/07		0.90	0.6104	0.6104		214	77.06	8,505,274	10,056,502	
2009/01		0.90	1.3268	1.3268		214	78.20	8,606,835	10,190,038	
2009/07		0.85	0.6841	0.6841		214	78.20	8,656,884	10,259,802	
2010/01		0.85	0.8643	0.8643		214	78.20	8,720,486	10,348,398	
2010/07		0.80	0.7107	0.7107		214	75.82	8,770,071	10,422,014	
2011/01		0.80	0.9198	0.9198		214	77.77	8,834,601	10,517,886	
2011/07		0.75	0.9028	0.9028		214	77.77	8,894,420	10,612,902	
2012/01		0.75	0.3865	0.3865		214	77.77	8,920,205	10,653,990	

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Florida Agency for Health Care Adminstration

Office of Medicaid Cost Reimbursement Planning and Analysis

Computation of Nursing Home Medicaid FRVS Property Reimbursement Rate

Rate Semester 01/01/2012 through 06/30/2012 Based on Cost Report : 07/31/2010

Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
1987/01	4,712,051	0.00	1.0091	1.0091		120	87.08	3,441,840	3,503,400	1
1987/07		0.10	0.9007	0.9007		120	87.08	3,444,941	3,530,760	
1988/01		0.10	0.9007	0.9007		120	87.08	3,448,045	3,559,440	
1988/07		0.20	0.5899	0.5899		120	87.08	3,452,114	3,557,520	
1989/01		0.20	0.5899	0.5899		120	87.08	3,456,187	3,578,520	
1989/07		0.30	0.5899	0.5899		120	87.08	3,462,304	3,602,760	
1990/01		0.30	0.5899	0.5899		120	87.08	3,468,432	3,620,880	
1990/07		0.40	0.5899	0.5899		120	89.96	3,476,617	3,642,240	
1991/01		0.40	0.5899	0.5899		120	92.54	3,484,822	3,663,600	
1991/07		0.50	1.4932	1.4932		120	92.54	3,510,840	3,718,320	
1992/01		0.50	2.0117	2.0117		120	92.54	3,546,156	3,793,080	
1992/07		0.60	1.8152	1.8152		120	97.58	3,584,777	3,861,960	
1993/01		0.60	1.7710	1.7710		120	97.58	3,622,869	3,930,360	
1993/07		0.70	1.5329	1.5329		120	97.58	3,661,742	3,990,600	
1994/01		0.70	1.6983	1.6983		120	95.42	3,705,273	4,058,400	
1994/07		0.80	1.5991	1.5991		120	95.42	3,752,671	4,123,320	
1995/01		0.80	1.5812	1.5812		120	95.42	3,800,139	4,188,480	
1995/07		0.90	1.5250	1.5250		120	95.42	3,852,296	4,252,320	
1996/01		0.90	1.7228	1.7228		120	95.42	3,912,030	4,325,640	
1996/07		1.00	1.3294	1.3294		120	95.42	3,964,037	4,383,120	
1997/01		1.00	1.4109	1.4109		120	95.42	4,019,966	4,444,920	
1997/07		1.00	1.0917	1.0917		120	92.44	4,063,852	4,493,400	
1998/01		1.00	1.1663	1.1663		120	92.44	4,111,249	4,545,840	
1998/07		1.00	1.0794	1.0794		120	86.70	4,155,626	4,594,920	
1999/01		1.00	1.4499	1.4499		120	86.70	4,215,878	4,661,520	
1999/07		1.00	1.2299	1.2299		120	86.70	4,267,729	4,718,880	
2000/01		1.00	1.3356	1.3356		120	82.91	4,324,729	4,781,880	
2000/07		1.00	1.1129	1.1129		120	83.08	4,372,859	4,835,040	
2001/01		1.00	1.2976	1.2976		120	83.08	4,429,601	4,897,800	
2001/07		1.00	0.9615	0.9615		120	79.42	4,472,192	4,944,840	
2002/01		1.00	1.0301	1.0301		120	79.42	4,518,260	4,995,720	
2002/07		1.00	0.8337	0.8337		120	79.42	4,555,929	5,037,360	
2003/01		1.00	1.3271	1.3271		120	79.42	4,616,391	5,104,200	
2003/07		1.00	1.1664	1.1664		120	79.42	4,670,237	5,163,720	

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Florida Agency for Health Care Adminstration

Office of Medicaid Cost Reimbursement Planning and Analysis

Computation of Nursing Home Medicaid FRVS Property Reimbursement Rate

Rate Semester 01/01/2012 through 06/30/2012 Based on Cost Report : 07/31/2010

Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
2004/01		1.00	1.1103	1.1103		120	79.42	4,722,091	5,221,080	
2004/07		1.00	0.8378	0.8378		120	79.06	4,761,653	5,264,880	
2005/01		1.00	0.8595	0.8595		120	79.06	4,802,579	5,310,120	
2005/07		1.00	0.7364	0.7364		120	80.38	4,837,945	5,349,240	
2006/01		1.00	0.9068	0.9068		120	80.38	4,881,815	5,397,720	
2006/07		1.00	0.8133	0.8133		120	80.38	4,921,519	5,441,640	
2007/01		1.00	1.0133	1.0133		120	80.38	4,971,389	5,496,720	
2007/07		0.95	1.1050	1.1050		120	80.38	5,023,579	5,557,440	
2008/01		0.95	0.8556	0.8556		120	80.38	5,064,411	5,604,960	
2008/07		0.90	0.6104	0.6104		120	79.13	5,092,235	5,639,160	
2009/01		0.90	1.3268	1.3268		120	74.63	5,153,041	5,714,040	
2009/07		0.85	0.6841	0.6841		120	74.63	5,183,006	5,753,160	
2010/01		0.85	0.8643	0.8643		120	74.63	5,221,086	5,802,840	
2010/07	56,228	0.80	0.7107	0.7107		120	68.84	5,307,001	5,844,120	
2011/01		0.80	0.9198	0.9198		120	68.84	5,346,050	5,897,880	
2011/07	2,877,302	0.75	0.9028	0.9028		180	67.18	8,259,550	8,926,740	
2012/01		0.75	0.3865	0.3865		180	67.18	8,283,494	8,961,300	

(1)Per Bed Standard Limitation

Florida Agency for Health Care Adminstration

Office of Medicaid Cost Reimbursement Planning and Analysis

Computation of Nursing Home Medicaid FRVS Property Reimbursement Rate

Rate Semester 01/01/2012 through 06/30/2012 Based on Cost Report : 07/31/2010

Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
1997/07	4,579,460	0.00	1.0917	1.0917		120	68.14	4,444,920	4,493,400	1
1998/01		0.10	1.1663	1.1663		120	68.14	4,450,103	4,545,840	
1998/07		0.10	1.0794	1.0794		120	68.14	4,454,905	4,594,920	
1999/01		0.20	1.4499	1.4499		120	68.14	4,467,824	4,661,520	
1999/07		0.20	1.2299	1.2299		120	68.14	4,478,815	4,718,880	
2000/01		0.30	1.3356	1.3356		120	68.14	4,496,762	4,781,880	
2000/07		0.30	1.1129	1.1129		120	68.14	4,511,777	4,835,040	
2001/01		0.40	1.2976	1.2976		120	77.69	4,535,193	4,897,800	
2001/07		0.40	0.9615	0.9615		120	81.03	4,552,635	4,944,840	
2002/01		0.50	1.0301	1.0301		120	81.03	4,576,086	4,995,720	
2002/07		0.50	0.8337	0.8337		120	81.03	4,595,164	5,037,360	
2003/01		0.60	1.3271	1.3271		120	81.03	4,631,755	5,104,200	
2003/07		0.60	1.1664	1.1664		120	81.03	4,664,168	5,163,720	
2004/01		0.70	1.1103	1.1103		120	81.03	4,700,418	5,221,080	
2004/07		0.70	0.8378	0.8378		120	77.90	4,727,986	5,264,880	
2005/01		0.80	0.8595	0.8595		120	77.90	4,760,496	5,310,120	
2005/07		0.80	0.7364	0.7364		120	71.84	4,788,540	5,349,240	
2006/01		0.90	0.9068	0.9068		120	71.84	4,827,619	5,397,720	
2006/07		0.90	0.8133	0.8133		120	71.84	4,862,957	5,441,640	
2007/01		1.00	1.0133	1.0133		120	71.84	4,912,233	5,496,720	
2007/07		1.00	1.1050	1.1050		120	71.84	4,966,513	5,557,440	
2008/01		1.00	0.8556	0.8556		120	71.84	5,009,006	5,604,960	
2008/07		1.00	0.6104	0.6104		120	70.38	5,039,581	5,639,160	
2009/01		1.00	1.3268	1.3268		120	70.36	5,106,446	5,714,040	
2009/07		1.00	0.6841	0.6841		120	70.36	5,141,379	5,753,160	
2010/01		1.00	0.8643	0.8643		120	70.36	5,185,816	5,802,840	
2010/07		1.00	0.7107	0.7107		120	67.60	5,222,672	5,844,120	
2011/01		1.00	0.9198	0.9198		120	68.88	5,270,710	5,897,880	
2011/07		1.00	0.9028	0.9028		120	68.88	5,318,294	5,951,160	
2012/01		1.00	0.3865	0.3865		120	68.88	5,338,849	5,974,200	

(1)Per Bed Standard Limitation

Florida Agency for Health Care Adminstration

Office of Medicaid Cost Reimbursement Planning and Analysis

Computation of Nursing Home Medicaid FRVS Property Reimbursement Rate

Rate Semester 01/01/2012 through 06/30/2012 Based on Cost Report : 09/30/2010

Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
1980/07	1,497,415	0.00	3.8106	3.0000	0.8106	105	65.61	1,497,415	2,380,665	
1981/01	9,266	0.10	3.8240	3.0000	1.6347	105	65.61	1,511,173	2,471,700	
1981/07		0.10	2.5888	2.5888	1.2235	105	65.61	1,515,707	2,535,645	
1982/01	3,880	0.20	2.6760	2.6760	0.8995	105	56.65	1,528,681	2,603,580	
1982/07		0.20	2.2977	2.2977	0.1971	105	56.65	1,537,853	2,663,325	
1983/04	2,072	0.30	2.6288	2.6288		105	56.77	1,552,963	2,733,360	
1983/07		0.30	3.9578	3.0000	0.9578	105	56.77	1,566,940	2,841,510	
1984/01		0.40	1.2952	1.2952		105	51.85	1,580,253	2,878,365	
1984/07	4,226	0.40	1.9179	1.9179		105	51.85	1,595,908	2,933,595	
1985/01		0.50	1.1471	1.1471		105	51.37	1,604,458	2,967,195	
1985/10		0.50	0.8522	0.8522		105	51.37	1,610,843	2,992,500	
1986/01		0.60	0.8299	0.8299		105	51.37	1,618,336	3,017,385	
1986/07		0.60	0.2974	0.2974		105	51.37	1,621,034	3,011,610	
1987/01		0.70	1.0091	1.0091		105	55.45	1,632,485	3,065,475	
1987/07		0.70	0.9007	0.9007		105	55.45	1,642,778	3,089,415	
1988/01		0.80	0.9007	0.9007		105	55.45	1,654,614	3,114,510	
1988/07		0.80	0.5899	0.5899		105	55.45	1,662,422	3,112,830	
1989/01		0.90	0.5899	0.5899		105	55.45	1,671,248	3,131,205	
1989/07		0.90	0.5899	0.5899		105	55.89	1,680,121	3,152,415	
1990/01		1.00	0.5899	0.5899		105	55.89	1,690,032	3,168,270	
1990/07		1.00	0.5899	0.5899		105	45.73	1,698,321	3,186,960	
1991/01		1.00	0.5899	0.5899		105	45.73	1,706,651	3,205,650	
1991/07		1.00	1.4932	1.4932		105	62.67	1,732,135	3,253,530	
1992/01		1.00	2.0117	2.0117		105	62.67	1,766,980	3,318,945	
1992/07		1.00	1.8152	1.8152		105	74.35	1,799,054	3,379,215	
1993/01		1.00	1.7710	1.7710		105	74.35	1,830,915	3,439,065	
1993/07		1.00	1.5329	1.5329		105	75.22	1,858,981	3,491,775	
1994/01		1.00	1.6983	1.6983		105	75.22	1,890,552	3,551,100	
1994/07		1.00	1.5991	1.5991		105	73.48	1,920,784	3,607,905	
1995/01		1.00	1.5812	1.5812		105	73.48	1,951,155	3,664,920	
1995/07		1.00	1.5250	1.5250		105	73.48	1,980,910	3,720,780	
1996/01		1.00	1.7228	1.7228		105	73.48	2,015,037	3,784,935	
1996/07		1.00	1.3294	1.3294		105	73.48	2,041,825	3,835,230	
1997/01		1.00	1.4109	1.4109		105	73.48	2,070,633	3,889,305	

Florida Agency for Health Care Adminstration

Office of Medicaid Cost Reimbursement Planning and Analysis

Computation of Nursing Home Medicaid FRVS Property Reimbursement Rate

Rate Semester 01/01/2012 through 06/30/2012 Based on Cost Report : 09/30/2010

Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
1997/07		1.00	1.0917	1.0917		105	80.20	2,093,238	3,931,725	
1998/01		1.00	1.1663	1.1663		105	80.20	2,117,651	3,977,610	
1998/07		1.00	1.0794	1.0794		105	81.69	2,140,509	4,020,555	
1999/01		1.00	1.4499	1.4499		105	81.69	2,171,544	4,078,830	
1999/07		1.00	1.2299	1.2299		105	85.09	2,198,252	4,129,020	
2000/01		1.00	1.3356	1.3356		105	85.09	2,227,612	4,184,145	
2000/07	21,480	1.00	1.1129	1.1129		105	84.48	2,273,883	4,230,660	
2001/01		0.95	1.2976	1.2976		105	84.48	2,301,913	4,285,575	
2001/07		0.95	0.9615	0.9615		105	81.27	2,322,939	4,326,735	
2002/01		0.90	1.0301	1.0301		105	79.07	2,344,475	4,371,255	
2002/07	24,930	0.90	0.8337	0.8337		105	73.58	2,386,996	4,407,690	
2003/01	81,635	0.85	1.3271	1.3271		105	73.58	2,495,556	4,466,175	
2003/07	51,258	0.85	1.1664	1.1664		105	73.58	2,571,555	4,518,255	
2004/01		0.80	1.1103	1.1103		105	73.58	2,594,396	4,568,445	
2004/07		0.80	0.8378	0.8378		105	73.58	2,611,784	4,606,770	
2005/01		0.75	0.8595	0.8595		105	73.58	2,628,620	4,646,355	
2005/07	36,447	0.75	0.7364	0.7364		105	75.86	2,679,585	4,680,585	
2006/01		0.70	0.9068	0.9068		105	75.86	2,696,595	4,723,005	
2006/07	21,142	0.70	0.8133	0.8133		105	68.09	2,733,089	4,761,435	
2007/01		0.65	1.0133	1.0133		105	68.09	2,751,089	4,809,630	
2007/07		0.65	1.1050	1.1050		105	67.84	2,770,850	4,862,760	
2008/01		0.60	0.8556	0.8556		105	67.84	2,785,076	4,904,340	
2008/07		0.60	0.6104	0.6104		105	62.26	2,795,275	4,934,265	
2009/01		0.55	1.3268	1.3268		105	66.13	2,815,672	4,999,785	
2009/07		0.55	0.6841	0.6841		105	66.13	2,826,267	5,034,015	
2010/01		0.50	0.8643	0.8643		105	66.13	2,838,482	5,077,485	
2010/07		0.50	0.7107	0.7107		105	71.92	2,848,570	5,113,605	
2011/01		0.45	0.9198	0.9198		105	72.52	2,860,360	5,160,645	
2011/07		0.45	0.9028	0.9028		105	72.52	2,871,982	5,207,265	
2012/01		0.40	0.3865	0.3865		105	72.52	2,876,422	5,227,425	

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Florida Agency for Health Care Adminstration

Office of Medicaid Cost Reimbursement Planning and Analysis
Computation of Nursing Home Medicaid FRVS Property Reimbursement Rate
Rate Semester 01/01/2012 through 06/30/2012 Based on Cost Report : 09/30/2010

Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
1988/01	2,317,310	0.00	0.9007	0.9007		60	1.73	1,623,720	1,779,720	1
1988/07		0.10	0.5899	0.5899		60	1.73	1,623,720	1,778,760	
1989/01		0.10	0.5899	0.5899		60	1.73	1,623,720	1,789,260	
1989/07		0.20	0.5899	0.5899		60	1.73	1,623,720	1,801,380	
1990/01		0.20	0.5899	0.5899		60	1.73	1,623,720	1,810,440	
1990/07		0.30	0.5899	0.5899		60	1.73	1,623,720	1,821,120	
1991/01		0.30	0.5899	0.5899		60	1.73	1,623,720	1,831,800	
1991/07		0.40	1.4932	1.4932		60	5.93	1,623,720	1,859,160	
1992/01		0.40	2.0117	2.0117		60	5.93	1,623,720	1,896,540	
1992/07		0.50	1.8152	1.8152		60	17.06	1,623,720	1,930,980	
1993/01		0.50	1.7710	1.7710		60	17.06	1,623,720	1,965,180	
1993/07		0.60	1.5329	1.5329		60	17.41	1,623,720	1,995,300	
1994/01		0.60	1.6983	1.6983		60	17.41	1,623,720	2,029,200	
1994/07		0.70	1.5991	1.5991		60	17.41	1,623,720	2,061,660	
1995/01	18,150	0.70	1.5812	1.5812		60	15.85	1,641,870	2,094,240	
1995/07		0.80	1.5250	1.5250		59	18.17	1,641,870	2,090,724	
1996/01		0.80	1.7228	1.7228		59	18.17	1,641,870	2,126,773	
1996/07		0.90	1.3294	1.3294		59	22.66	1,641,870	2,155,034	
1997/01		0.90	1.4109	1.4109		59	22.66	1,641,870	2,185,419	
1997/07		1.00	1.0917	1.0917		59	32.78	1,652,553	2,209,255	
1998/01		1.00	1.1663	1.1663		59	32.78	1,664,040	2,235,038	
1998/07		1.00	1.0794	1.0794		60	44.59	1,678,602	2,297,460	
1999/01		1.00	1.4499	1.4499		60	44.59	1,698,334	2,330,760	
1999/07		1.00	1.2299	1.2299		60	44.59	1,715,268	2,359,440	
2000/01		1.00	1.3356	1.3356		60	44.59	1,733,841	2,390,940	
2000/07		1.00	1.1129	1.1129		60	44.59	1,749,485	2,417,520	
2001/01		1.00	1.2976	1.2976		60	44.59	1,767,890	2,448,900	
2001/07		1.00	0.9615	0.9615		60	37.60	1,779,511	2,472,420	
2002/01	153,587	1.00	1.0301	1.0301		60	45.02	1,948,103	2,497,860	
2002/07	49,684	1.00	0.8337	0.8337		60	45.02	2,011,081	2,518,680	
2003/01	9,411	1.00	1.3271	1.3271		60	45.02	2,042,338	2,552,100	
2003/07	15,303	1.00	1.1664	1.1664		60	45.02	2,077,140	2,581,860	
2004/01		1.00	1.1103	1.1103		60	45.02	2,096,018	2,610,540	
2004/07		1.00	0.8378	0.8378		60	45.02	2,110,392	2,632,440	

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Florida Agency for Health Care Adminstration

Office of Medicaid Cost Reimbursement Planning and Analysis

Computation of Nursing Home Medicaid FRVS Property Reimbursement Rate

Rate Semester 01/01/2012 through 06/30/2012 Based on Cost Report : 09/30/2010

Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
2005/01		1.00	0.8595	0.8595		60	45.02	2,125,239	2,655,060	
2005/07	18,400	1.00	0.7364	0.7364		60	49.12	2,157,616	2,674,620	
2006/01		1.00	0.9068	0.9068		60	49.12	2,175,090	2,698,860	
2006/07	32,125	1.00	0.8133	0.8133		60	50.23	2,223,371	2,720,820	
2007/01		1.00	1.0133	1.0133		60	50.23	2,243,947	2,748,360	
2007/07		1.00	1.1050	1.1050		60	48.76	2,265,929	2,778,720	
2008/01		1.00	0.8556	0.8556		60	48.76	2,283,117	2,802,480	
2008/07	110,559	0.95	0.6104	0.6104		60	44.15	2,404,304	2,819,580	
2009/01		0.95	1.3268	1.3268		60	41.36	2,427,094	2,857,020	
2009/07		0.90	0.6841	0.6841		60	41.36	2,438,332	2,876,580	
2010/01		0.90	0.8643	0.8643		60	41.36	2,452,596	2,901,420	
2010/07		0.85	0.7107	0.7107		60	43.80	2,464,395	2,922,060	
2011/01		0.85	0.9198	0.9198		60	43.80	2,479,738	2,948,940	
2011/07		0.80	0.9028	0.9028		60	44.71	2,494,296	2,975,580	
2012/01		0.80	0.3865	0.3865		60	44.71	2,500,565	2,987,100	

(1)Per Bed Standard Limitation

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Florida Agency for Health Care Adminstration

Office of Medicaid Cost Reimbursement Planning and Analysis

Computation of Nursing Home Medicaid FRVS Property Reimbursement Rate

Rate Semester 01/01/2012 through 06/30/2012 Based on Cost Report : 09/30/2010

Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
1984/01	1,781,611	0.00	1.2952	1.2952		120	34.26	1,781,611	3,289,560	
1984/07		0.10	1.9179	1.9179		120	34.26	1,783,740	3,352,680	
1985/01		0.10	1.1471	1.1471		120	40.57	1,785,249	3,391,080	
1985/10		0.20	0.8522	0.8522		120	40.57	1,787,493	3,420,000	
1986/01		0.20	0.8299	0.8299		120	40.57	1,789,682	3,448,440	
1986/07		0.30	0.2974	0.2974		120	44.06	1,790,961	3,441,840	
1987/01		0.30	1.0091	1.0091		120	44.06	1,795,304	3,503,400	
1987/07		0.40	0.9007	0.9007		120	44.06	1,800,486	3,530,760	
1988/01		0.40	0.9007	0.9007		120	44.06	1,805,683	3,559,440	
1988/07		0.50	0.5899	0.5899		120	44.06	1,809,949	3,557,520	
1989/01		0.50	0.5899	0.5899		120	44.06	1,814,225	3,578,520	
1989/07		0.60	0.5899	0.5899		120	45.38	1,819,523	3,602,760	
1990/01		0.60	0.5899	0.5899		120	45.38	1,824,836	3,620,880	
1990/07		0.70	0.5899	0.5899		120	48.76	1,831,516	3,642,240	
1991/01		0.70	0.5899	0.5899		120	48.76	1,838,220	3,663,600	
1991/07		0.80	1.4932	1.4932		120	48.76	1,857,688	3,718,320	
1992/01		0.80	2.0117	2.0117		120	65.75	1,887,586	3,793,080	
1992/07		0.90	1.8152	1.8152		120	71.49	1,918,423	3,861,960	
1993/01		0.90	1.7710	1.7710		120	71.49	1,949,001	3,930,360	
1993/07		1.00	1.5329	1.5329		120	71.07	1,978,877	3,990,600	
1994/01		1.00	1.6983	1.6983		120	71.07	2,012,484	4,058,400	
1994/07		1.00	1.5991	1.5991		120	66.49	2,044,666	4,123,320	
1995/01		1.00	1.5812	1.5812		120	66.49	2,076,996	4,188,480	
1995/07		1.00	1.5250	1.5250		120	66.49	2,108,670	4,252,320	
1996/01		1.00	1.7228	1.7228		120	66.49	2,144,998	4,325,640	
1996/07		1.00	1.3294	1.3294		120	66.49	2,173,514	4,383,120	
1997/01		1.00	1.4109	1.4109		120	66.49	2,204,180	4,444,920	
1997/07		1.00	1.0917	1.0917		120	65.03	2,228,243	4,493,400	
1998/01		1.00	1.1663	1.1663		120	65.03	2,254,231	4,545,840	
1998/07	43,363	1.00	1.0794	1.0794		120	69.78	2,321,926	4,594,920	
1999/01		1.00	1.4499	1.4499		120	69.78	2,355,592	4,661,520	
1999/07		1.00	1.2299	1.2299		120	72.26	2,384,563	4,718,880	
2000/01		1.00	1.3356	1.3356		120	72.26	2,416,411	4,781,880	
2000/07	33,440	1.00	1.1129	1.1129		120	71.07	2,476,743	4,835,040	

Florida Agency for Health Care Adminstration

Office of Medicaid Cost Reimbursement Planning and Analysis

Computation of Nursing Home Medicaid FRVS Property Reimbursement Rate

Rate Semester 01/01/2012 through 06/30/2012 Based on Cost Report : 09/30/2010

Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
2001/01		1.00	1.2976	1.2976		120	71.07	2,508,881	4,897,800	
2001/07	38,850	1.00	0.9615	0.9615		120	73.19	2,571,854	4,944,840	
2002/01		1.00	1.0301	1.0301		120	65.85	2,598,347	4,995,720	
2002/07	36,630	1.00	0.8337	0.8337		120	60.72	2,656,639	5,037,360	
2003/01	82,240	1.00	1.3271	1.3271		120	60.72	2,774,135	5,104,200	
2003/07	6,903	1.00	1.1664	1.1664		120	60.72	2,813,396	5,163,720	
2004/01		1.00	1.1103	1.1103		120	60.72	2,844,633	5,221,080	
2004/07		0.95	0.8378	0.8378		120	60.72	2,867,273	5,264,880	
2005/01		0.95	0.8595	0.8595		120	60.72	2,890,684	5,310,120	
2005/07	44,095	0.90	0.7364	0.7364		120	65.92	2,953,938	5,349,240	
2006/01		0.90	0.9068	0.9068		120	65.92	2,978,045	5,397,720	
2006/07	37,011	0.85	0.8133	0.8133		120	63.53	3,035,643	5,441,640	
2007/01		0.85	1.0133	1.0133		120	63.53	3,061,789	5,496,720	
2007/07		0.80	1.1050	1.1050		120	63.38	3,088,855	5,557,440	
2008/01		0.80	0.8556	0.8556		120	63.38	3,109,998	5,604,960	
2008/07		0.75	0.6104	0.6104		120	70.67	3,124,236	5,639,160	
2009/01		0.75	1.3268	1.3268		120	61.86	3,155,325	5,714,040	
2009/07		0.70	0.6841	0.6841		120	61.86	3,170,436	5,753,160	
2010/01		0.70	0.8643	0.8643		120	61.86	3,189,617	5,802,840	
2010/07		0.65	0.7107	0.7107		120	66.65	3,204,353	5,844,120	
2011/01		0.65	0.9198	0.9198		120	66.65	3,223,512	5,897,880	
2011/07		0.60	0.9028	0.9028		120	67.63	3,240,974	5,951,160	
2012/01		0.60	0.3865	0.3865		120	67.63	3,248,490	5,974,200	

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Office of Medicaid Cost Reimbursement Planning and Analysis

Computation of Nursing Home Medicaid FRVS Property Reimbursement Rate

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Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
1982/07	3,240,004	0.00	2.2977	2.2977		120	0.13	3,240,004	3,043,800	
1983/04		0.10	2.6288	2.6288		120	0.13	3,240,004	3,123,840	
1983/07		0.10	3.9578	3.0000	0.9578	120	0.13	3,240,004	3,247,440	
1984/01	3,332	0.20	1.2952	1.2952		120	25.96	3,250,227	3,289,560	
1984/07	1,863	0.20	1.9179	1.9179		120	12.71	3,252,090	3,352,680	
1985/01	5,481	0.30	1.1471	1.1471		120	12.71	3,257,571	3,391,080	
1985/10		0.30	0.8522	0.8522		120	25.92	3,261,497	3,420,000	
1986/01		0.40	0.8299	0.8299		120	25.92	3,266,600	3,448,440	
1986/07		0.40	0.2974	0.2974		120	31.22	3,268,807	3,441,840	
1987/01		0.50	1.0091	1.0091		120	31.22	3,278,170	3,503,400	
1987/07		0.50	0.9007	0.9007		120	35.82	3,287,784	3,530,760	
1988/01		0.60	0.9007	0.9007		120	35.82	3,299,355	3,559,440	
1988/07		0.60	0.5899	0.5899		120	37.88	3,307,397	3,557,520	
1989/01		0.70	0.5899	0.5899		120	37.88	3,316,802	3,578,520	
1989/07		0.70	0.5899	0.5899		120	39.73	3,326,695	3,602,760	
1990/01		0.80	0.5899	0.5899		120	39.73	3,338,035	3,620,880	
1990/07		0.80	0.5899	0.5899		120	37.01	3,348,635	3,642,240	
1991/01		0.90	0.5899	0.5899		120	37.01	3,360,598	3,663,600	
1991/07		0.90	1.4932	1.4932		120	35.91	3,390,085	3,718,320	
1992/01		1.00	2.0117	2.0117		120	35.91	3,434,612	3,793,080	
1992/07		1.00	1.8152	1.8152		120	43.67	3,484,114	3,861,960	
1993/01		1.00	1.7710	1.7710		120	43.67	3,533,107	3,930,360	
1993/07		1.00	1.5329	1.5329		120	44.35	3,576,779	3,990,600	
1994/01		1.00	1.6983	1.6983		120	44.35	3,625,761	4,058,400	
1994/07		1.00	1.5991	1.5991		120	46.24	3,674,506	4,123,320	
1995/01		1.00	1.5812	1.5812		120	46.24	3,723,353	4,188,480	
1995/07		1.00	1.5250	1.5250		120	46.95	3,771,823	4,252,320	
1996/01		1.00	1.7228	1.7228		120	46.95	3,827,293	4,325,640	
1996/07		1.00	1.3294	1.3294		120	41.70	3,865,869	4,383,120	
1997/01		1.00	1.4109	1.4109		120	41.70	3,907,223	4,444,920	
1997/07		1.00	1.0917	1.0917		120	42.86	3,940,463	4,493,400	
1998/01		1.00	1.1663	1.1663		120	42.86	3,976,277	4,545,840	
1998/07		1.00	1.0794	1.0794		120	44.74	4,011,190	4,594,920	
1999/01		1.00	1.4499	1.4499		120	44.74	4,058,499	4,661,520	

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Florida Agency for Health Care Adminstration

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Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
1999/07	43,869	1.00	1.2299	1.2299		120	49.81	4,147,573	4,718,880	
2000/01		1.00	1.3356	1.3356		120	49.81	4,197,741	4,781,880	
2000/07		1.00	1.1129	1.1129		120	53.13	4,242,869	4,835,040	
2001/01		1.00	1.2976	1.2976		120	53.13	4,296,053	4,897,800	
2001/07		1.00	0.9615	0.9615		120	57.38	4,337,360	4,944,840	
2002/01		1.00	1.0301	1.0301		120	53.80	4,381,064	4,995,720	
2002/07		1.00	0.8337	0.8337		120	53.80	4,416,792	5,037,360	
2003/01		0.95	1.3271	1.3271		120	54.31	4,471,776	5,104,200	
2003/07		0.95	1.1664	1.1664		120	54.31	4,520,706	5,163,720	
2004/01	110,733	0.90	1.1103	1.1103		120	54.85	4,676,491	5,221,080	
2004/07	9,102	0.90	0.8378	0.8378		120	54.85	4,720,758	5,264,880	
2005/01		0.85	0.8595	0.8595		120	54.85	4,755,154	5,310,120	
2005/07		0.85	0.7364	0.7364		120	54.85	4,784,835	5,349,240	
2006/01		0.80	0.9068	0.9068		120	54.85	4,819,450	5,397,720	
2006/07	23,857	0.80	0.8133	0.8133		120	62.20	4,874,662	5,441,640	
2007/01		0.75	1.0133	1.0133		120	62.20	4,911,709	5,496,720	
2007/07		0.75	1.1050	1.1050		120	63.31	4,952,417	5,557,440	
2008/01		0.70	0.8556	0.8556		120	63.31	4,982,077	5,604,960	
2008/07		0.70	0.6104	0.6104		120	58.45	5,003,365	5,639,160	
2009/01		0.65	1.3268	1.3268		120	60.82	5,046,514	5,714,040	
2009/07		0.65	0.6841	0.6841		120	60.82	5,068,956	5,753,160	
2010/01		0.60	0.8643	0.8643		120	60.82	5,095,244	5,802,840	
2010/07		0.60	0.7107	0.7107		120	62.26	5,116,970	5,844,120	
2011/01		0.55	0.9198	0.9198		120	64.86	5,142,857	5,897,880	
2011/07		0.55	0.9028	0.9028		120	64.86	5,168,391	5,951,160	
2012/01		0.50	0.3865	0.3865		120	64.86	5,178,382	5,974,200	

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Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
1980/01	1,296,251	0.00	6.1657	3.0000	3.1657	164	23.95	1,296,251	3,581,924	
1980/07		0.10	3.8106	3.0000	3.9764	164	23.95	1,296,251	3,718,372	
1981/01	17,505	0.10	3.8240	3.0000	4.8004	164	43.69	1,316,845	3,860,560	
1981/07		0.20	2.5888	2.5888	4.3892	164	43.69	1,323,121	3,960,436	
1982/01	6,390	0.20	2.6760	2.6760	4.0652	164	43.59	1,335,803	4,066,544	
1982/07		0.30	2.2977	2.2977	3.3629	164	43.59	1,345,331	4,159,860	
1983/04	304	0.30	2.6288	2.6288	2.9917	164	49.34	1,356,497	4,269,248	
1983/07		0.40	3.9578	3.0000	3.9495	164	49.34	1,371,100	4,438,168	
1984/01	1,161,462	0.40	1.2952	1.2952	2.2447	164	48.01	2,546,924	4,495,732	
1984/07		0.50	1.9179	1.9179	1.1626	164	48.01	2,580,272	4,581,996	
1985/01	3,481	0.50	1.1471	1.1471		164	45.64	2,608,481	4,634,476	
1985/10		0.60	0.8522	0.8522		164	45.64	2,619,548	4,674,000	
1986/01		0.60	0.8299	0.8299		164	48.26	2,630,995	4,712,868	
1986/07		0.70	0.2974	0.2974		164	48.26	2,635,801	4,703,848	
1987/01		0.70	1.0091	1.0091		164	57.61	2,654,420	4,787,980	
1987/07		0.80	0.9007	0.9007		164	57.61	2,673,545	4,825,372	
1988/01		0.80	0.9007	0.9007		164	57.61	2,692,808	4,864,568	
1988/07		0.90	0.5899	0.5899		164	57.61	2,707,104	4,861,944	
1989/01		0.90	0.5899	0.5899		164	66.22	2,721,476	4,890,644	
1989/07		1.00	0.5899	0.5899		164	66.22	2,737,530	4,923,772	
1990/01		1.00	0.5899	0.5899		164	61.00	2,753,679	4,948,536	
1990/07		1.00	0.5899	0.5899		164	61.00	2,769,923	4,977,728	
1991/01		1.00	0.5899	0.5899		164	60.45	2,786,263	5,006,920	
1991/07		1.00	1.4932	1.4932		164	60.45	2,827,867	5,081,704	
1992/01		1.00	2.0117	2.0117		164	62.65	2,884,755	5,183,876	
1992/07		1.00	1.8152	1.8152		164	58.43	2,937,119	5,278,012	
1993/01		1.00	1.7710	1.7710		164	58.43	2,989,135	5,371,492	
1993/07		1.00	1.5329	1.5329		164	58.15	3,034,955	5,453,820	
1994/01		1.00	1.6983	1.6983		164	58.15	3,086,498	5,546,480	
1994/07		1.00	1.5991	1.5991		164	65.72	3,135,854	5,635,204	
1995/01		1.00	1.5812	1.5812		164	65.72	3,185,438	5,724,256	
1995/07		1.00	1.5250	1.5250		164	65.72	3,234,016	5,811,504	
1996/01		1.00	1.7228	1.7228		164	65.72	3,289,732	5,911,708	
1996/07		1.00	1.3294	1.3294		164	65.72	3,333,466	5,990,264	

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Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
1997/01		1.00	1.4109	1.4109		164	65.72	3,380,498	6,074,724	
1997/07		1.00	1.0917	1.0917		164	65.10	3,417,403	6,140,980	
1998/01		1.00	1.1663	1.1663		164	65.10	3,457,260	6,212,648	
1998/07		1.00	1.0794	1.0794		164	57.45	3,494,578	6,279,724	
1999/01		1.00	1.4499	1.4499		164	57.45	3,545,246	6,370,744	
1999/07		1.00	1.2299	1.2299		164	60.19	3,588,849	6,449,136	
2000/01		1.00	1.3356	1.3356		164	60.19	3,636,782	6,535,236	
2000/07	33,996	0.95	1.1129	1.1129		164	60.37	3,709,230	6,607,888	
2001/01		0.95	1.2976	1.2976		164	60.37	3,754,954	6,693,660	
2001/07		0.90	0.9615	0.9615		164	67.92	3,787,449	6,757,948	
2002/01	22,210	0.90	1.0301	1.0301		164	61.99	3,844,772	6,827,484	
2002/07	14,492	0.85	0.8337	0.8337		164	54.97	3,886,493	6,884,392	
2003/01	76,109	0.85	1.3271	1.3271		164	54.97	4,006,418	6,975,740	
2003/07	9,474	0.80	1.1664	1.1664		164	54.97	4,053,255	7,057,084	
2004/01		0.80	1.1103	1.1103		164	54.97	4,089,236	7,135,476	
2004/07		0.75	0.8378	0.8378		164	54.97	4,114,919	7,195,336	
2005/01		0.75	0.8595	0.8595		164	54.97	4,141,429	7,257,164	
2005/07	60,783	0.70	0.7364	0.7364		164	59.27	4,223,561	7,310,628	
2006/01		0.70	0.9068	0.9068		164	59.27	4,250,372	7,376,884	
2006/07	51,966	0.65	0.8133	0.8133		164	55.66	4,324,805	7,436,908	
2007/01		0.65	1.0133	1.0133		164	55.66	4,353,288	7,512,184	
2007/07		0.60	1.1050	1.1050		164	55.03	4,382,150	7,595,168	
2008/01		0.60	0.8556	0.8556		164	55.03	4,404,648	7,660,112	
2008/07		0.55	0.6104	0.6104		164	53.50	4,419,031	7,706,852	
2009/01		0.55	1.3268	1.3268		164	53.69	4,450,509	7,809,188	
2009/07		0.50	0.6841	0.6841		164	53.69	4,465,372	7,862,652	
2010/01		0.50	0.8643	0.8643		164	53.69	4,484,212	7,930,548	
2010/07		0.45	0.7107	0.7107		164	57.06	4,498,553	7,986,964	
2011/01		0.45	0.9198	0.9198		164	57.06	4,517,173	8,060,436	
2011/07		0.40	0.9028	0.9028		164	58.87	4,533,485	8,133,252	
2012/01		0.40	0.3865	0.3865		164	58.87	4,540,494	8,164,740	

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Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
1983/04	1,833,418	0.00	2.6288	2.6288		120	87.15	1,833,418	3,123,840	
1983/07		0.10	3.9578	3.0000	0.9578	120	87.15	1,838,918	3,247,440	
1984/01		0.10	1.2952	1.2952		120	86.04	1,843,061	3,289,560	
1984/07		0.20	1.9179	1.9179		120	86.04	1,850,131	3,352,680	
1985/01		0.20	1.1471	1.1471		120	55.00	1,854,375	3,391,080	
1985/10		0.30	0.8522	0.8522		120	55.00	1,859,117	3,420,000	
1986/01		0.30	0.8299	0.8299		120	55.00	1,863,746	3,448,440	
1986/07		0.40	0.2974	0.2974		120	55.00	1,865,964	3,441,840	
1987/01		0.40	1.0091	1.0091		120	94.00	1,873,497	3,503,400	
1987/07		0.50	0.9007	0.9007		120	92.44	1,881,933	3,530,760	
1988/01		0.50	0.9007	0.9007		120	92.44	1,890,407	3,559,440	
1988/07		0.60	0.5899	0.5899		120	93.56	1,897,097	3,557,520	
1989/01		0.60	0.5899	0.5899		120	87.70	1,903,811	3,578,520	
1989/07		0.70	0.5899	0.5899		120	87.70	1,911,672	3,602,760	
1990/01		0.70	0.5899	0.5899		120	87.70	1,919,565	3,620,880	
1990/07		0.80	0.5899	0.5899		120	87.70	1,928,623	3,642,240	
1991/01		0.80	0.5899	0.5899		120	87.70	1,937,724	3,663,600	
1991/07		0.90	1.4932	1.4932		120	87.70	1,963,765	3,718,320	
1992/01		0.90	2.0117	2.0117		120	87.70	1,999,319	3,793,080	
1992/07		1.00	1.8152	1.8152		120	87.70	2,035,611	3,861,960	
1993/01		1.00	1.7710	1.7710		120	87.70	2,071,662	3,930,360	
1993/07		1.00	1.5329	1.5329		120	85.72	2,103,419	3,990,600	
1994/01		1.00	1.6983	1.6983		120	87.84	2,139,141	4,058,400	
1994/07		1.00	1.5991	1.5991		120	87.84	2,173,348	4,123,320	
1995/01		1.00	1.5812	1.5812		120	84.49	2,207,713	4,188,480	
1995/07		1.00	1.5250	1.5250		120	84.49	2,241,381	4,252,320	
1996/01		1.00	1.7228	1.7228		120	84.49	2,279,996	4,325,640	
1996/07		1.00	1.3294	1.3294		120	84.49	2,310,306	4,383,120	
1997/01		1.00	1.4109	1.4109		120	84.49	2,342,902	4,444,920	
1997/07		1.00	1.0917	1.0917		120	79.06	2,368,479	4,493,400	
1998/01	50,232	1.00	1.1663	1.1663		120	79.06	2,446,335	4,545,840	
1998/07	36,281	1.00	1.0794	1.0794		120	79.06	2,509,022	4,594,920	
1999/01		1.00	1.4499	1.4499		120	79.06	2,545,400	4,661,520	
1999/07		1.00	1.2299	1.2299		120	79.06	2,576,706	4,718,880	

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Office of Medicaid Cost Reimbursement Planning and Analysis

Computation of Nursing Home Medicaid FRVS Property Reimbursement Rate

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Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
2000/01		1.00	1.3356	1.3356		120	79.06	2,611,120	4,781,880	
2000/07	48,953	1.00	1.1129	1.1129		120	78.27	2,689,132	4,835,040	
2001/01		1.00	1.2976	1.2976		120	78.26	2,724,026	4,897,800	
2001/07		1.00	0.9615	0.9615		120	78.26	2,750,218	4,944,840	
2002/01		1.00	1.0301	1.0301		120	78.26	2,778,548	4,995,720	
2002/07		1.00	0.8337	0.8337		120	78.77	2,801,713	5,037,360	
2003/01		1.00	1.3271	1.3271		120	78.77	2,838,895	5,104,200	
2003/07		0.95	1.1664	1.1664		120	78.77	2,870,353	5,163,720	
2004/01		0.95	1.1103	1.1103		120	72.97	2,900,629	5,221,080	
2004/07		0.90	0.8378	0.8378		120	72.97	2,922,500	5,264,880	
2005/01		0.90	0.8595	0.8595		120	72.97	2,945,108	5,310,120	
2005/07		0.85	0.7364	0.7364		120	72.97	2,963,541	5,349,240	
2006/01		0.85	0.9068	0.9068		120	72.97	2,986,384	5,397,720	
2006/07		0.80	0.8133	0.8133		120	72.97	3,005,813	5,441,640	
2007/01		0.80	1.0133	1.0133		120	72.97	3,030,178	5,496,720	
2007/07		0.75	1.1050	1.1050		120	79.02	3,055,292	5,557,440	
2008/01		0.75	0.8556	0.8556		120	79.02	3,074,898	5,604,960	
2008/07		0.70	0.6104	0.6104		120	81.10	3,088,037	5,639,160	
2009/01		0.70	1.3268	1.3268		120	78.59	3,116,719	5,714,040	
2009/07		0.65	0.6841	0.6841		120	78.59	3,130,579	5,753,160	
2010/01		0.65	0.8643	0.8643		120	78.59	3,148,167	5,802,840	
2010/07		0.60	0.7107	0.7107		120	77.74	3,161,591	5,844,120	
2011/01		0.60	0.9198	0.9198		120	77.74	3,179,040	5,897,880	
2011/07	48,069	0.55	0.9028	0.9028		120	76.93	3,242,893	5,951,160	
2012/01		0.55	0.3865	0.3865		120	76.93	3,249,787	5,974,200	

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Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
1979/07	1,146,590	0.00	4.1982	3.0000	1.1982	104	100.00	1,146,590	2,139,488	
1980/01	11,161	0.10	6.1657	3.0000	4.3640	104	58.70	1,161,191	2,271,464	
1980/07		0.10	3.8106	3.0000	5.1746	104	58.70	1,164,675	2,357,992	
1981/01	2,059	0.20	3.8240	3.0000	5.9986	104	64.13	1,173,722	2,448,160	
1981/07		0.20	2.5888	2.5888	5.5874	104	64.13	1,180,764	2,511,496	
1982/01	10,123	0.30	2.6760	2.6760	5.2634	104	57.45	1,201,514	2,578,784	
1982/07		0.30	2.2977	2.2977	4.5611	104	57.45	1,212,328	2,637,960	
1983/04		0.40	2.6288	2.6288	4.1899	104	47.59	1,224,916	2,707,328	
1983/07	11,123	0.40	3.9578	3.0000	5.1477	104	47.59	1,248,758	2,814,448	
1984/01	5,111	0.50	1.2952	1.2952	3.4429	104	43.34	1,268,629	2,850,952	
1984/07		0.50	1.9179	1.9179	2.3608	104	43.34	1,283,624	2,905,656	
1985/01	1,297	0.60	1.1471	1.1471	0.5080	104	50.56	1,306,161	2,938,936	
1985/10		0.60	0.8522	0.8522		104	50.56	1,315,960	2,964,000	
1986/01		0.70	0.8299	0.8299		104	50.56	1,322,989	2,988,648	
1986/07		0.70	0.2974	0.2974		104	50.56	1,325,521	2,982,928	
1987/01		0.80	1.0091	1.0091		104	61.47	1,336,222	3,036,280	
1987/07		0.80	0.9007	0.9007		104	61.47	1,345,849	3,059,992	
1988/01		0.90	0.9007	0.9007		104	61.47	1,356,758	3,084,848	
1988/07		0.90	0.5899	0.5899		104	61.47	1,363,961	3,083,184	
1989/01		1.00	0.5899	0.5899		104	66.06	1,372,007	3,101,384	
1989/07		1.00	0.5899	0.5899		104	66.06	1,380,100	3,122,392	
1990/01		1.00	0.5899	0.5899		104	62.80	1,388,241	3,138,096	
1990/07		1.00	0.5899	0.5899		104	62.80	1,396,430	3,156,608	
1991/01		1.00	0.5899	0.5899		104	55.33	1,404,668	3,175,120	
1991/07		1.00	1.4932	1.4932		104	64.31	1,425,643	3,222,544	
1992/01		1.00	2.0117	2.0117		104	64.31	1,454,323	3,287,336	
1992/07		1.00	1.8152	1.8152		104	65.34	1,480,722	3,347,032	
1993/01		1.00	1.7710	1.7710		104	65.34	1,506,946	3,406,312	
1993/07		1.00	1.5329	1.5329		104	61.40	1,530,046	3,458,520	
1994/01		1.00	1.6983	1.6983		104	61.40	1,556,031	3,517,280	
1994/07		1.00	1.5991	1.5991		104	64.39	1,580,913	3,573,544	
1995/01		1.00	1.5812	1.5812		104	64.39	1,605,910	3,630,016	
1995/07		1.00	1.5250	1.5250		104	64.39	1,630,400	3,685,344	
1996/01		1.00	1.7228	1.7228		104	64.39	1,658,489	3,748,888	

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Florida Agency for Health Care Adminstration

Office of Medicaid Cost Reimbursement Planning and Analysis

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Rate Semester 01/01/2012 through 06/30/2012 Based on Cost Report : 09/30/2010

Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
1996/07		1.00	1.3294	1.3294		104	64.39	1,680,537	3,798,704	
1997/01		1.00	1.4109	1.4109		104	64.39	1,704,248	3,852,264	
1997/07		1.00	1.0917	1.0917		104	66.82	1,722,853	3,894,280	
1998/01		1.00	1.1663	1.1663		104	66.82	1,742,947	3,939,728	
1998/07		1.00	1.0794	1.0794		104	59.34	1,761,760	3,982,264	
1999/01		1.00	1.4499	1.4499		104	59.34	1,787,304	4,039,984	
1999/07		1.00	1.2299	1.2299		104	57.80	1,809,286	4,089,696	
2000/01		0.95	1.3356	1.3356		104	57.80	1,832,242	4,144,296	
2000/07		0.95	1.1129	1.1129		104	58.09	1,851,614	4,190,368	
2001/01		0.90	1.2976	1.2976		104	58.09	1,873,237	4,244,760	
2001/07	31,660	0.90	0.9615	0.9615		104	52.91	1,920,492	4,285,528	
2002/01	23,095	0.85	1.0301	1.0301		104	55.16	1,960,403	4,329,624	
2002/07		0.85	0.8337	0.8337		104	64.34	1,974,294	4,365,712	
2003/01	43,301	0.80	1.3271	1.3271		104	64.34	2,038,556	4,423,640	
2003/07	32,087	0.80	1.1664	1.1664		104	64.34	2,089,665	4,475,224	
2004/01		0.75	1.1103	1.1103		104	64.34	2,107,066	4,524,936	
2004/07		0.75	0.8378	0.8378		104	64.34	2,120,307	4,562,896	
2005/01		0.70	0.8595	0.8595		104	64.34	2,133,065	4,602,104	
2005/07	79,126	0.70	0.7364	0.7364		104	50.55	2,222,297	4,636,008	
2006/01		0.65	0.9068	0.9068		104	50.55	2,234,335	4,678,024	
2006/07		0.65	0.8133	0.8133		104	51.68	2,245,433	4,716,088	
2007/01		0.60	1.0133	1.0133		104	51.68	2,258,261	4,763,824	
2007/07		0.60	1.1050	1.1050		104	47.92	2,271,306	4,816,448	
2008/01		0.55	0.8556	0.8556		104	47.92	2,280,619	4,857,632	
2008/07		0.55	0.6104	0.6104		104	48.80	2,287,412	4,887,272	
2009/01		0.50	1.3268	1.3268		104	51.58	2,301,643	4,952,168	
2009/07		0.50	0.6841	0.6841		104	51.58	2,309,027	4,986,072	
2010/01		0.45	0.8643	0.8643		104	51.58	2,317,448	5,029,128	
2010/07		0.45	0.7107	0.7107		104	54.57	2,324,801	5,064,904	
2011/01		0.40	0.9198	0.9198		104	54.57	2,333,287	5,111,496	
2011/07		0.40	0.9028	0.9028		104	55.18	2,341,712	5,157,672	
2012/01		0.35	0.3865	0.3865		104	55.18	2,344,880	5,177,640	

Florida Agency for Health Care Adminstration

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Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code

Florida Agency for Health Care Adminstration

Office of Medicaid Cost Reimbursement Planning and Analysis

Computation of Nursing Home Medicaid FRVS Property Reimbursement Rate

Rate Semester 01/01/2012 through 06/30/2012 Based on Cost Report : 09/30/2010

Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
1984/01	3,642,076	0.00	1.2952	1.2952		120	61.20	3,642,076	3,289,560	
1984/07		0.10	1.9179	1.9179		120	61.20	3,649,062	3,352,680	
1985/01		0.10	1.1471	1.1471		120	61.20	3,653,247	3,391,080	
1985/10		0.20	0.8522	0.8522		120	61.20	3,420,000	3,420,000	1
1986/01		0.20	0.8299	0.8299		120	65.69	3,425,677	3,448,440	
1986/07		0.30	0.2974	0.2974		120	65.69	3,428,733	3,441,840	
1987/01	28,731	0.30	1.0091	1.0091		120	65.69	3,467,843	3,503,400	
1987/07		0.40	0.9007	0.9007		120	65.69	3,480,338	3,530,760	
1988/01		0.40	0.9007	0.9007		120	65.69	3,492,878	3,559,440	
1988/07		0.50	0.5899	0.5899		120	65.91	3,503,178	3,557,520	
1989/01	30,828	0.50	0.5899	0.5899		120	65.91	3,544,337	3,578,520	
1989/07		0.60	0.5899	0.5899		120	59.40	3,556,880	3,602,760	
1990/01		0.60	0.5899	0.5899		120	59.40	3,569,468	3,620,880	
1990/07		0.70	0.5899	0.5899		120	47.82	3,582,282	3,642,240	
1991/01		0.70	0.5899	0.5899		120	47.82	3,595,142	3,663,600	
1991/07		0.80	1.4932	1.4932		120	45.12	3,630,375	3,718,320	
1992/01		0.80	2.0117	2.0117		120	45.12	3,678,307	3,793,080	
1992/07		0.90	1.8152	1.8152		120	47.74	3,730,467	3,861,960	
1993/01		0.90	1.7710	1.7710		120	47.74	3,782,078	3,930,360	
1993/07		1.00	1.5329	1.5329		120	43.35	3,827,773	3,990,600	
1994/01		1.00	1.6983	1.6983		120	43.35	3,879,010	4,058,400	
1994/07		1.00	1.5991	1.5991		120	42.65	3,927,111	4,123,320	
1995/01		1.00	1.5812	1.5812		120	42.65	3,975,263	4,188,480	
1995/07		1.00	1.5250	1.5250		120	44.41	4,024,213	4,252,320	
1996/01		1.00	1.7228	1.7228		120	44.41	4,080,193	4,325,640	
1996/07	59,027	1.00	1.3294	1.3294		120	44.62	4,183,225	4,383,120	
1997/01		1.00	1.4109	1.4109		120	44.62	4,231,107	4,444,920	
1997/07		1.00	1.0917	1.0917		120	37.56	4,262,651	4,493,400	
1998/01		1.00	1.1663	1.1663		120	37.56	4,296,602	4,545,840	
1998/07		1.00	1.0794	1.0794		120	40.96	4,331,141	4,594,920	
1999/01		1.00	1.4499	1.4499		120	40.96	4,377,908	4,661,520	
1999/07		1.00	1.2299	1.2299		120	48.48	4,425,369	4,718,880	
2000/01		1.00	1.3356	1.3356		120	48.48	4,477,468	4,781,880	
2000/07	35,706	1.00	1.1129	1.1129		120	50.85	4,559,244	4,835,040	

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Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
2001/01		1.00	1.2976	1.2976		120	50.85	4,613,941	4,897,800	
2001/07		1.00	0.9615	0.9615		120	49.95	4,654,231	4,944,840	
2002/01		1.00	1.0301	1.0301		120	57.16	4,702,174	4,995,720	
2002/07		1.00	0.8337	0.8337		120	57.16	4,741,376	5,037,360	
2003/01		1.00	1.3271	1.3271		120	55.69	4,804,299	5,104,200	
2003/07		1.00	1.1664	1.1664		120	55.69	4,860,336	5,163,720	
2004/01	129,217	1.00	1.1103	1.1103		120	59.15	5,043,517	5,221,080	
2004/07	32,288	0.95	0.8378	0.8378		120	59.15	5,115,946	5,264,880	
2005/01		0.95	0.8595	0.8595		120	59.15	5,157,718	5,310,120	
2005/07		0.90	0.7364	0.7364		120	59.15	5,191,903	5,349,240	
2006/01		0.90	0.9068	0.9068		120	59.15	5,234,274	5,397,720	
2006/07	20,522	0.85	0.8133	0.8133		120	59.56	5,290,981	5,441,640	
2007/01		0.85	1.0133	1.0133		120	59.56	5,336,552	5,496,720	
2007/07		0.80	1.1050	1.1050		120	66.08	5,383,727	5,557,440	
2008/01		0.80	0.8556	0.8556		120	66.08	5,420,579	5,604,960	
2008/07		0.75	0.6104	0.6104		120	69.52	5,445,394	5,639,160	
2009/01		0.75	1.3268	1.3268		120	66.42	5,499,581	5,714,040	
2009/07		0.70	0.6841	0.6841		120	66.42	5,525,918	5,753,160	
2010/01		0.70	0.8643	0.8643		120	66.42	5,559,350	5,802,840	
2010/07		0.65	0.7107	0.7107		120	64.23	5,585,034	5,844,120	
2011/01		0.65	0.9198	0.9198		120	64.23	5,618,427	5,897,880	
2011/07		0.60	0.9028	0.9028		120	65.07	5,648,862	5,951,160	
2012/01		0.60	0.3865	0.3865		120	65.07	5,661,962	5,974,200	

(1)Per Bed Standard Limitation

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Florida Agency for Health Care Adminstration

Office of Medicaid Cost Reimbursement Planning and Analysis

Computation of Nursing Home Medicaid FRVS Property Reimbursement Rate

Rate Semester 01/01/2012 through 06/30/2012 Based on Cost Report : 09/30/2010

Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
1979/07	1,070,229	0.00	4.1982	3.0000	1.1982	103	100.00	1,070,229	2,118,916	
1980/01		0.10	6.1657	3.0000	4.3640	103	41.95	1,072,678	2,249,623	
1980/07		0.10	3.8106	3.0000	5.1746	103	41.95	1,075,132	2,335,319	
1981/01		0.20	3.8240	3.0000	5.9986	103	41.95	1,080,052	2,424,620	
1981/07		0.20	2.5888	2.5888	5.5874	103	41.95	1,084,995	2,487,347	
1982/01		0.30	2.6760	2.6760	5.2634	103	43.27	1,092,677	2,553,988	
1982/07		0.30	2.2977	2.2977	4.5611	103	43.27	1,100,414	2,612,595	
1983/04		0.40	2.6288	2.6288	4.1899	103	43.27	1,110,803	2,681,296	
1983/07		0.40	3.9578	3.0000	5.1477	103	43.27	1,121,290	2,787,386	
1984/01		0.50	1.2952	1.2952	3.4429	103	43.27	1,134,522	2,823,539	
1984/07		0.50	1.9179	1.9179	2.3608	103	43.27	1,147,910	2,877,717	
1985/01		0.60	1.1471	1.1471	0.5080	103	43.27	1,164,166	2,910,677	
1985/10		0.60	0.8522	0.8522		103	43.27	1,171,640	2,935,500	
1986/01		0.70	0.8299	0.8299		103	43.27	1,176,995	2,959,911	
1986/07		0.70	0.2974	0.2974		103	43.27	1,178,923	2,954,246	
1987/01		0.80	1.0091	1.0091		103	8.30	1,178,923	3,007,085	
1987/07		0.80	0.9007	0.9007		103	8.30	1,178,923	3,030,569	
1988/01		0.90	0.9007	0.9007		103	8.30	1,178,923	3,055,186	
1988/07		0.90	0.5899	0.5899		103	8.30	1,178,923	3,053,538	
1989/01		1.00	0.5899	0.5899		103	20.92	1,178,923	3,071,563	
1989/07		1.00	0.5899	0.5899		103	20.92	1,178,923	3,092,369	
1990/01		1.00	0.5899	0.5899		103	20.92	1,178,923	3,107,922	
1990/07		1.00	0.5899	0.5899		103	21.91	1,178,923	3,126,256	
1991/01		1.00	0.5899	0.5899		103	28.76	1,182,560	3,144,590	
1991/07		1.00	1.4932	1.4932		103	28.76	1,191,794	3,191,558	
1992/01		1.00	2.0117	2.0117		103	44.54	1,211,210	3,255,727	
1992/07	17,763	1.00	1.8152	1.8152		103	56.69	1,250,959	3,314,849	
1993/01		1.00	1.7710	1.7710		103	56.69	1,273,113	3,373,559	
1993/07		1.00	1.5329	1.5329		103	64.51	1,292,629	3,425,265	
1994/01		1.00	1.6983	1.6983		103	64.51	1,314,582	3,483,460	
1994/07		1.00	1.5991	1.5991		103	74.56	1,335,603	3,539,183	
1995/01		1.00	1.5812	1.5812		103	74.56	1,356,722	3,595,112	
1995/07		1.00	1.5250	1.5250		103	74.56	1,377,412	3,649,908	
1996/01		1.00	1.7228	1.7228		103	74.56	1,401,142	3,712,841	

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Florida Agency for Health Care Adminstration

Office of Medicaid Cost Reimbursement Planning and Analysis

Computation of Nursing Home Medicaid FRVS Property Reimbursement Rate

Rate Semester 01/01/2012 through 06/30/2012 Based on Cost Report : 09/30/2010

Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
1996/07		1.00	1.3294	1.3294		103	74.56	1,419,769	3,762,178	
1997/01		1.00	1.4109	1.4109		103	74.56	1,439,801	3,815,223	
1997/07		1.00	1.0917	1.0917		103	68.65	1,455,519	3,856,835	
1998/01		1.00	1.1663	1.1663		103	68.65	1,472,495	3,901,846	
1998/07	37,946	1.00	1.0794	1.0794		103	74.30	1,526,335	3,943,973	
1999/01		1.00	1.4499	1.4499		103	74.30	1,548,465	4,001,138	
1999/07		1.00	1.2299	1.2299		103	72.63	1,567,510	4,050,372	
2000/01		0.95	1.3356	1.3356		103	72.63	1,587,399	4,104,447	
2000/07	36,535	0.95	1.1129	1.1129		103	71.66	1,640,718	4,150,076	
2001/01		0.90	1.2976	1.2976		103	71.66	1,659,878	4,203,945	
2001/07		0.90	0.9615	0.9615		103	71.23	1,674,243	4,244,321	
2002/01		0.85	1.0301	1.0301		103	61.90	1,688,903	4,287,993	
2002/07	39,084	0.85	0.8337	0.8337		103	64.81	1,739,955	4,323,734	
2003/01	88,680	0.80	1.3271	1.3271		103	64.81	1,847,108	4,381,105	
2003/07	16,111	0.80	1.1664	1.1664		103	64.81	1,880,454	4,432,193	
2004/01		0.75	1.1103	1.1103		103	64.81	1,896,113	4,481,427	
2004/07		0.75	0.8378	0.8378		103	64.81	1,908,028	4,519,022	
2005/01		0.70	0.8595	0.8595		103	64.81	1,919,509	4,557,853	
2005/07	64,776	0.70	0.7364	0.7364		103	62.63	1,994,180	4,591,431	
2006/01		0.65	0.9068	0.9068		103	62.63	2,005,934	4,633,043	
2006/07		0.65	0.8133	0.8133		103	60.16	2,016,537	4,670,741	
2007/01		0.60	1.0133	1.0133		103	60.16	2,028,798	4,718,018	
2007/07		0.60	1.1050	1.1050		103	65.98	2,042,249	4,770,136	
2008/01		0.55	0.8556	0.8556		103	65.98	2,051,860	4,810,924	
2008/07		0.55	0.6104	0.6104		103	65.82	2,058,748	4,840,279	
2009/01		0.50	1.3268	1.3268		103	69.61	2,072,406	4,904,551	
2009/07		0.50	0.6841	0.6841		103	69.61	2,079,496	4,938,129	
2010/01		0.45	0.8643	0.8643		103	69.61	2,087,583	4,980,771	
2010/07		0.45	0.7107	0.7107		103	67.95	2,094,259	5,016,203	
2011/01		0.40	0.9198	0.9198		103	67.95	2,101,964	5,062,347	
2011/07		0.40	0.9028	0.9028		103	64.35	2,109,554	5,108,079	
2012/01		0.35	0.3865	0.3865		103	64.35	2,112,408	5,127,855	

Florida Agency for Health Care Adminstration

Office of Medicaid Cost Reimbursement Planning and Analysis

Computation of Nursing Home Medicaid FRVS Property Reimbursement Rate

Rate Semester 01/01/2012 through 06/30/2012 Based on Cost Report : 09/30/2010

Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code

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Florida Agency for Health Care Adminstration

Office of Medicaid Cost Reimbursement Planning and Analysis

Computation of Nursing Home Medicaid FRVS Property Reimbursement Rate

Rate Semester 01/01/2012 through 06/30/2012 Based on Cost Report : 12/31/2010

Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
1978/07	2,401,774	0.00	5.5395	3.0000	2.5394	210	100.00	2,401,774	3,943,800	
1979/01	26,817	0.10	5.1272	3.0000	4.6667	210	100.00	2,435,796	4,146,030	
1979/07		0.10	4.1982	3.0000	5.8649	210	100.00	2,443,103	4,320,120	
1980/01		0.20	6.1657	3.0000	9.0306	210	85.10	2,457,762	4,586,610	
1980/07	13,848	0.20	3.8106	3.0000	9.8413	210	85.69	2,486,357	4,761,330	
1981/01	10,343	0.30	3.8240	3.0000	10.6653	210	87.96	2,519,077	4,943,400	
1981/07	954	0.30	2.5888	2.5888	10.2541	210	87.96	2,542,703	5,071,290	
1982/01	1,594	0.40	2.6760	2.6760	9.9301	210	89.78	2,574,809	5,207,160	
1982/07	6,141	0.40	2.2977	2.2977	9.2278	210	87.87	2,611,848	5,326,650	
1983/04	5,347	0.50	2.6288	2.6288	8.8566	210	87.46	2,656,373	5,466,720	
1983/07	4,013	0.50	3.9578	3.0000	9.8144	210	87.46	2,700,232	5,683,020	
1984/01	3,764	0.60	1.2952	1.2952	8.1096	210	88.88	2,752,600	5,756,730	
1984/07	9,694	0.60	1.9179	1.9179	7.0275	210	88.88	2,811,841	5,867,190	
1985/01	1,154	0.70	1.1471	1.1471	5.1746	210	88.93	2,872,044	5,934,390	
1985/10	6,621	0.70	0.8522	0.8522	3.0268	210	88.93	2,938,978	5,985,000	
1986/01		0.80	0.8299	0.8299	0.8568	210	88.93	3,009,513	6,034,770	
1986/07		0.80	0.2974	0.2974		210	88.93	3,037,301	6,023,220	
1987/01		0.90	1.0091	1.0091		210	88.93	3,064,886	6,130,950	
1987/07		0.90	0.9007	0.9007		210	85.65	3,089,730	6,178,830	
1988/01		1.00	0.9007	0.9007		210	85.65	3,117,559	6,229,020	
1988/07		1.00	0.5899	0.5899		210	85.75	3,135,949	6,225,660	
1989/01		1.00	0.5899	0.5899		210	85.75	3,154,448	6,262,410	
1989/07		1.00	0.5899	0.5899		210	88.00	3,173,056	6,304,830	
1990/01		1.00	0.5899	0.5899		210	88.00	3,191,774	6,336,540	
1990/07		1.00	0.5899	0.5899		210	91.16	3,210,602	6,373,920	
1991/01		1.00	0.5899	0.5899		210	91.16	3,229,541	6,411,300	
1991/07		1.00	1.4932	1.4932		210	91.16	3,277,765	6,507,060	
1992/01		1.00	2.0117	2.0117		210	91.16	3,343,704	6,637,890	
1992/07		1.00	1.8152	1.8152		210	91.16	3,404,399	6,758,430	
1993/01		1.00	1.7710	1.7710		210	91.16	3,464,691	6,878,130	
1993/07		1.00	1.5329	1.5329		210	91.16	3,517,801	6,983,550	
1994/01	54,611	1.00	1.6983	1.6983		210	89.93	3,632,155	7,102,200	
1994/07		1.00	1.5991	1.5991		210	89.93	3,690,237	7,215,810	
1995/01		1.00	1.5812	1.5812		210	87.05	3,748,587	7,329,840	

Florida Agency for Health Care Adminstration

Office of Medicaid Cost Reimbursement Planning and Analysis

Computation of Nursing Home Medicaid FRVS Property Reimbursement Rate

Rate Semester 01/01/2012 through 06/30/2012 Based on Cost Report : 12/31/2010

Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
1995/07		1.00	1.5250	1.5250		210	87.05	3,805,753	7,441,560	
1996/01		1.00	1.7228	1.7228		210	87.45	3,871,319	7,569,870	
1996/07	60,616	1.00	1.3294	1.3294		210	84.20	3,983,400	7,670,460	
1997/01	22,122	1.00	1.4109	1.4109		210	84.20	4,061,724	7,778,610	
1997/07		1.00	1.0917	1.0917		210	84.20	4,106,066	7,863,450	
1998/01		1.00	1.1663	1.1663		210	84.20	4,153,955	7,955,220	
1998/07		1.00	1.0794	1.0794		210	84.20	4,198,793	8,041,110	
1999/01		0.95	1.4499	1.4499		210	84.20	4,256,627	8,157,660	
1999/07		0.95	1.2299	1.2299		210	84.25	4,306,361	8,258,040	
2000/01		0.90	1.3356	1.3356		210	84.25	4,358,123	8,368,290	
2000/07		0.90	1.1129	1.1129		210	88.41	4,401,774	8,461,320	11
2001/01		0.90	1.2976	1.2976		210	87.24	4,401,774	8,571,150	11
2001/07		0.90	0.9615	0.9615		210	0.00	4,401,774	8,653,470	11
2002/01		0.90	1.0301	1.0301		210	0.00	4,401,774	8,742,510	11
2002/07		0.90	0.8337	0.8337		210	0.00	4,401,774	8,815,380	11
2003/01	25,280	0.90	1.3271	1.3271		210	68.64	4,427,054	8,932,350	12
2003/07	10,809	0.85	1.1664	1.1664		210	68.64	4,481,753	9,036,510	
2004/01		0.85	1.1103	1.1103		210	68.64	4,524,052	9,136,890	
2004/07		0.80	0.8378	0.8378		210	68.64	4,554,372	9,213,540	
2005/01		0.80	0.8595	0.8595		210	68.64	4,585,688	9,292,710	
2005/07		0.75	0.7364	0.7364		210	68.64	4,611,015	9,361,170	
2006/01		0.75	0.9068	0.9068		210	68.64	4,642,375	9,446,010	
2006/07	43,700	0.70	0.8133	0.8133		210	75.63	4,712,504	9,522,870	
2007/01		0.70	1.0133	1.0133		210	79.50	4,745,930	9,619,260	
2007/07		0.65	1.1050	1.1050		210	83.56	4,780,020	9,725,520	
2008/01		0.65	0.8556	0.8556		210	83.56	4,806,602	9,808,680	
2008/07		0.60	0.6104	0.6104		210	83.56	4,824,204	9,868,530	
2009/01		0.60	1.3268	1.3268		210	83.56	4,862,609	9,999,570	
2009/07		0.55	0.6841	0.6841		210	83.56	4,880,907	10,068,030	
2010/01		0.55	0.8643	0.8643		210	83.56	4,904,111	10,154,970	
2010/07		0.50	0.7107	0.7107		210	83.56	4,921,540	10,227,210	
2011/01	38,078	0.50	0.9198	0.9198		210	75.87	4,982,252	10,321,290	
2011/07		0.45	0.9028	0.9028		210	75.87	5,002,495	10,414,530	

Florida Agency for Health Care Adminstration

Office of Medicaid Cost Reimbursement Planning and Analysis

Computation of Nursing Home Medicaid FRVS Property Reimbursement Rate

Rate Semester 01/01/2012 through 06/30/2012 Based on Cost Report : 12/31/2010

Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
2012/01		0.45	0.3865	0.3865		210	79.67	5,002,495	10,454,850	5

(11)Not in Medicaid, (12)Re-Entry to Medicaid, (5)Uncorrected Licensure Deficiency

Florida Agency for Health Care Adminstration

Office of Medicaid Cost Reimbursement Planning and Analysis

Computation of Nursing Home Medicaid FRVS Property Reimbursement Rate

Rate Semester 01/01/2012 through 06/30/2012 Based on Cost Report : 02/28/2011

Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
1977/07	929,446	0.00	5.0576	3.0000	2.0576	99	100.00	929,446	1,681,911	
1978/01		0.10	4.7397	3.0000	3.7973	99	100.00	932,234	1,761,705	
1978/07		0.10	5.5395	3.0000	6.3367	99	100.00	935,031	1,859,220	
1979/01		0.20	5.1272	3.0000	8.4640	99	100.00	940,641	1,954,557	
1979/07		0.20	4.1982	3.0000	9.6622	99	100.00	946,285	2,036,628	
1980/01		0.30	6.1657	3.0000	12.8279	99	50.57	954,116	2,162,259	
1980/07		0.30	3.8106	3.0000	13.6385	99	50.57	962,011	2,244,627	
1981/01		0.40	3.8240	3.0000	14.4626	99	51.40	972,800	2,330,460	
1981/07		0.40	2.5888	2.5888	14.0514	99	51.40	983,710	2,390,751	
1982/01		0.50	2.6760	2.6760	13.7274	99	45.16	995,826	2,454,804	
1982/07		0.50	2.2977	2.2977	13.0251	99	45.16	1,008,091	2,511,135	
1983/04		0.60	2.6288	2.6288	12.6539	99	37.69	1,020,526	2,577,168	
1983/07		0.60	3.9578	3.0000	13.6117	99	37.69	1,033,114	2,679,138	
1984/01		0.70	1.2952	1.2952	11.9069	99	38.34	1,048,238	2,713,887	
1984/07		0.70	1.9179	1.9179	10.8248	99	38.34	1,063,583	2,765,961	
1985/01		0.80	1.1471	1.1471	8.9719	99	37.69	1,081,075	2,797,641	
1985/10		0.80	0.8522	0.8522	6.8241	99	48.20	1,103,813	2,821,500	
1986/01		0.90	0.8299	0.8299	4.6540	99	48.20	1,129,931	2,844,963	
1986/07		0.90	0.2974	0.2974	1.9515	99	45.29	1,155,053	2,839,518	
1987/01		1.00	1.0091	1.0091		99	48.20	1,185,021	2,890,305	
1987/07		1.00	0.9007	0.9007		99	44.60	1,193,676	2,912,877	
1988/01		1.00	0.9007	0.9007		99	44.60	1,202,394	2,936,538	
1988/07		1.00	0.5899	0.5899		99	43.53	1,208,008	2,934,954	
1989/01		1.00	0.5899	0.5899		99	43.53	1,213,648	2,952,279	
1989/07		1.00	0.5899	0.5899		99	43.67	1,219,332	2,972,277	
1990/01		1.00	0.5899	0.5899		99	43.67	1,225,043	2,987,226	
1990/07		1.00	0.5899	0.5899		99	49.05	1,231,488	3,004,848	
1991/01		1.00	0.5899	0.5899		99	49.05	1,237,967	3,022,470	
1991/07		1.00	1.4932	1.4932		99	51.85	1,255,394	3,067,614	
1992/01		1.00	2.0117	2.0117		99	51.85	1,279,202	3,129,291	
1992/07		1.00	1.8152	1.8152		99	60.66	1,302,422	3,186,117	
1993/01		1.00	1.7710	1.7710		99	60.66	1,325,488	3,242,547	
1993/07		1.00	1.5329	1.5329		99	62.87	1,345,806	3,292,245	
1994/01		1.00	1.6983	1.6983		99	62.87	1,368,662	3,348,180	

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Florida Agency for Health Care Adminstration

Office of Medicaid Cost Reimbursement Planning and Analysis
Computation of Nursing Home Medicaid FRVS Property Reimbursement Rate
Rate Semester 01/01/2012 through 06/30/2012 Based on Cost Report : 02/28/2011

Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
1994/07		1.00	1.5991	1.5991		99	64.03	1,390,548	3,401,739	
1995/01		1.00	1.5812	1.5812		99	64.03	1,412,535	3,455,496	
1995/07		1.00	1.5250	1.5250		99	63.25	1,434,076	3,508,164	
1996/01		1.00	1.7228	1.7228		99	63.25	1,458,782	3,568,653	
1996/07		1.00	1.3294	1.3294		99	67.35	1,478,175	3,616,074	
1997/01		1.00	1.4109	1.4109		99	67.35	1,499,031	3,667,059	
1997/07		1.00	1.0917	1.0917		99	65.55	1,515,396	3,707,055	
1998/01		0.95	1.1663	1.1663		99	65.55	1,532,187	3,750,318	
1998/07		0.95	1.0794	1.0794		99	67.10	1,547,900	3,790,809	
1999/01		0.90	1.4499	1.4499		99	67.10	1,568,099	3,845,754	
1999/07		0.90	1.2299	1.2299		99	67.10	1,585,456	3,893,076	
2000/01	1,605,551	0.85	1.3356	1.3356		99	65.61	3,209,007	3,945,051	
2000/07	12,380	0.85	1.1129	1.1129		99	65.61	3,251,744	3,988,908	
2001/01		0.80	1.2976	1.2976		99	65.61	3,285,500	4,040,685	
2001/07		0.80	0.9615	0.9615		99	65.61	3,310,772	4,079,493	
2002/01	683,852	0.75	1.0301	1.0301		99	68.84	4,020,203	4,121,469	
2002/07		0.75	0.8337	0.8337		99	68.84	4,045,341	4,155,822	
2003/01		0.70	1.3271	1.3271		99	68.09	4,082,922	4,210,965	
2003/07		0.70	1.1664	1.1664		99	68.09	4,116,259	4,260,069	
2004/01		0.65	1.1103	1.1103		99	73.83	4,145,966	4,307,391	
2004/07		0.65	0.8378	0.8378		99	73.83	4,168,545	4,343,526	
2005/01		0.60	0.8595	0.8595		99	76.01	4,190,042	4,380,849	
2005/07		0.60	0.7364	0.7364		99	76.01	4,208,554	4,413,123	
2006/01		0.55	0.9068	0.9068		99	76.01	4,229,542	4,453,119	
2006/07		0.55	0.8133	0.8133		99	80.47	4,248,461	4,489,353	
2007/01		0.50	1.0133	1.0133		99	80.47	4,269,988	4,534,794	
2007/07	12,790	0.50	1.1050	1.1050		99	77.71	4,306,370	4,584,888	
2008/01	4,009	0.45	0.8556	0.8556		99	77.71	4,326,959	4,624,092	
2008/07		0.45	0.6104	0.6104		99	77.71	4,338,845	4,652,307	
2009/01		0.40	1.3268	1.3268		99	77.71	4,361,871	4,714,083	
2009/07		0.40	0.6841	0.6841		99	77.71	4,373,805	4,746,357	
2010/01	253,474	0.35	0.8643	0.8643		99	77.23	4,640,510	4,787,343	
2010/07	18,100	0.35	0.7107	0.7107		99	80.22	4,670,151	4,821,399	

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Office of Medicaid Cost Reimbursement Planning and Analysis

Computation of Nursing Home Medicaid FRVS Property Reimbursement Rate

Rate Semester 01/01/2012 through 06/30/2012 Based on Cost Report : 02/28/2011

Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
2011/01		0.30	0.9198	0.9198		99	80.22	4,683,036	4,865,751	
2011/07		0.30	0.9028	0.9028		99	80.22	4,695,718	4,909,707	
2012/01	30,675	0.25	0.3865	0.3865		99	77.85	4,730,929	4,928,715	

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Office of Medicaid Cost Reimbursement Planning and Analysis

Computation of Nursing Home Medicaid FRVS Property Reimbursement Rate

Rate Semester 01/01/2012 through 06/30/2012 Based on Cost Report : 02/28/2011

Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
1982/01	1,345,208	0.00	2.6760	2.6760		180	66.29	1,345,208	4,463,280	
1982/07		0.10	2.2977	2.2977		180	66.29	1,348,299	4,565,700	
1983/04	995,681	0.10	2.6288	2.6288		120	66.29	2,347,525	3,123,840	
1983/07		0.20	3.9578	3.0000	0.9578	120	66.29	2,361,610	3,247,440	
1984/01	17,142	0.20	1.2952	1.2952		120	67.54	2,389,394	3,289,560	
1984/07		0.30	1.9179	1.9179		120	67.54	2,403,143	3,352,680	
1985/01		0.30	1.1471	1.1471		120	70.79	2,411,412	3,391,080	
1985/10		0.40	0.8522	0.8522		120	70.79	2,419,633	3,420,000	
1986/01		0.40	0.8299	0.8299		120	73.17	2,427,666	3,448,440	
1986/07		0.50	0.2974	0.2974		120	73.17	2,431,276	3,441,840	
1987/01		0.50	1.0091	1.0091		120	71.73	2,443,544	3,503,400	
1987/07		0.60	0.9007	0.9007		120	71.73	2,456,749	3,530,760	
1988/01		0.60	0.9007	0.9007		120	71.73	2,470,025	3,559,440	
1988/07	1,765,380	0.70	0.5899	0.5899		180	71.73	4,245,604	5,336,280	
1989/01		0.70	0.5899	0.5899		180	71.73	4,263,134	5,367,780	
1989/07		0.80	0.5899	0.5899		180	71.73	4,283,252	5,404,140	
1990/01		0.80	0.5899	0.5899		180	68.82	4,303,465	5,431,320	
1990/07	68,522	0.90	0.5899	0.5899		180	68.82	4,394,834	5,463,360	
1991/01		0.90	0.5899	0.5899		180	68.82	4,418,166	5,495,400	
1991/07		1.00	1.4932	1.4932		180	72.71	4,484,138	5,577,480	
1992/01		1.00	2.0117	2.0117		180	72.71	4,574,345	5,689,620	
1992/07		1.00	1.8152	1.8152		180	70.12	4,657,379	5,792,940	
1993/01		1.00	1.7710	1.7710		180	70.12	4,739,861	5,895,540	
1993/07		1.00	1.5329	1.5329		180	70.83	4,812,518	5,985,900	
1994/01		1.00	1.6983	1.6983		180	70.83	4,894,249	6,087,600	
1994/07		1.00	1.5991	1.5991		180	75.54	4,972,513	6,184,980	
1995/01		1.00	1.5812	1.5812		180	75.54	5,051,138	6,282,720	
1995/07	31,628	1.00	1.5250	1.5250		180	78.60	5,159,796	6,378,480	
1996/01		1.00	1.7228	1.7228		180	78.60	5,248,689	6,488,460	
1996/07		1.00	1.3294	1.3294		180	82.46	5,318,465	6,574,680	
1997/01		1.00	1.4109	1.4109		180	82.46	5,393,503	6,667,380	
1997/07		1.00	1.0917	1.0917		180	85.37	5,452,384	6,740,100	
1998/01		1.00	1.1663	1.1663		180	85.37	5,515,975	6,818,760	
1998/07	1,138,447	1.00	1.0794	1.0794		210	83.48	6,713,961	8,041,110	

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Office of Medicaid Cost Reimbursement Planning and Analysis

Computation of Nursing Home Medicaid FRVS Property Reimbursement Rate

Rate Semester 01/01/2012 through 06/30/2012 Based on Cost Report : 02/28/2011

Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
1999/01	29,777	1.00	1.4499	1.4499		210	79.08	6,841,084	8,157,660	
1999/07		1.00	1.2299	1.2299		210	79.08	6,925,222	8,258,040	
2000/01	25,788	1.00	1.3356	1.3356		210	79.08	7,043,503	8,368,290	
2000/07		1.00	1.1129	1.1129		210	79.08	7,121,890	8,461,320	
2001/01		1.00	1.2976	1.2976		210	79.08	7,214,304	8,571,150	
2001/07		1.00	0.9615	0.9615		210	75.28	7,283,670	8,653,470	
2002/01		1.00	1.0301	1.0301		210	75.28	7,358,699	8,742,510	
2002/07		0.95	0.8337	0.8337		210	75.28	7,416,980	8,815,380	
2003/01		0.95	1.3271	1.3271		210	75.28	7,510,486	8,932,350	
2003/07		0.90	1.1664	1.1664		210	75.28	7,589,331	9,036,510	
2004/01		0.90	1.1103	1.1103		210	75.28	7,665,171	9,136,890	
2004/07		0.85	0.8378	0.8378		210	64.31	7,719,755	9,213,540	
2005/01		0.85	0.8595	0.8595		210	64.31	7,776,156	9,292,710	
2005/07		0.80	0.7364	0.7364		210	64.31	7,821,965	9,361,170	
2006/01		0.80	0.9068	0.9068		210	64.31	7,878,706	9,446,010	
2006/07		0.75	0.8133	0.8133		210	64.31	7,926,766	9,522,870	
2007/01		0.75	1.0133	1.0133		210	64.31	7,987,009	9,619,260	
2007/07	21,441	0.70	1.1050	1.1050		210	55.70	8,070,230	9,725,520	
2008/01	906	0.70	0.8556	0.8556		210	55.70	8,119,469	9,808,680	
2008/07		0.65	0.6104	0.6104		210	55.70	8,151,687	9,868,530	
2009/01		0.65	1.3268	1.3268		210	55.70	8,221,987	9,999,570	
2009/07		0.60	0.6841	0.6841		210	55.70	8,255,738	10,068,030	
2010/01		0.60	0.8643	0.8643		210	55.70	8,298,552	10,154,970	
2010/07		0.55	0.7107	0.7107		210	59.21	8,330,991	10,227,210	
2011/01		0.55	0.9198	0.9198		210	58.97	8,373,137	10,321,290	
2011/07		0.50	0.9028	0.9028		210	58.97	8,410,933	10,414,530	
2012/01		0.50	0.3865	0.3865		210	58.87	8,427,191	10,454,850	

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Computation of Nursing Home Medicaid FRVS Property Reimbursement Rate

Rate Semester 01/01/2012 through 06/30/2012 Based on Cost Report : 02/28/2011

Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
1971/07	388,193	0.00		0.0000		85	100.00	388,193	872,185	
1972/01		0.10	3.9787	3.0000	0.9787	85	100.00	389,358	906,865	
1972/07		0.10	4.9326	3.0000	2.9113	85	100.00	390,526	951,575	
1973/01		0.20	5.1509	3.0000	5.0622	85	100.00	392,869	1,000,620	
1973/07		0.20	5.6564	3.0000	7.7186	85	100.00	395,226	1,057,230	
1974/01		0.30	5.2271	3.0000	9.9457	85	100.00	398,783	1,112,480	
1974/07		0.30	3.1037	3.0000	10.0494	85	100.00	402,372	1,146,990	
1975/01		0.40	3.0905	3.0000	10.1399	85	100.00	407,200	1,182,435	
1975/07		0.40	4.0634	3.0000	11.2033	85	100.00	412,086	1,230,545	
1976/01		0.50	4.0445	3.0000	12.2478	85	100.00	418,267	1,280,270	
1976/07		0.50	3.4853	3.0000	12.7330	85	100.00	424,541	1,324,895	
1977/01		0.60	3.7506	3.0000	13.4836	85	100.00	432,183	1,374,620	
1977/07		0.60	5.0576	3.0000	15.5412	85	100.00	439,962	1,444,065	
1978/01		0.70	4.7397	3.0000	17.2809	85	100.00	449,201	1,512,575	
1978/07		0.70	5.5395	3.0000	19.8203	85	100.00	458,634	1,596,300	
1979/01		0.80	5.1272	3.0000	21.9476	85	100.00	469,641	1,678,155	
1979/07		0.80	4.1982	3.0000	23.1458	85	100.00	480,912	1,748,620	
1980/01		0.90	6.1657	3.0000	26.3115	85	4.99	480,912	1,856,485	
1980/07		0.90	3.8106	3.0000	27.1222	85	4.99	480,912	1,927,205	
1981/01		1.00	3.8240	3.0000	27.9462	85	3.41	480,912	2,000,900	
1981/07		1.00	2.5888	2.5888	27.5350	85	3.41	480,912	2,052,665	
1982/01		1.00	2.6760	2.6760	27.2110	85	2.62	480,912	2,107,660	
1982/07		1.00	2.2977	2.2977	26.5087	85	2.62	480,912	2,156,025	
1983/04		1.00	2.6288	2.6288	26.1375	85	5.09	480,912	2,212,720	
1983/07		1.00	3.9578	3.0000	27.0953	85	5.09	480,912	2,300,270	
1984/01		1.00	1.2952	1.2952	25.3905	85	6.07	480,912	2,330,105	
1984/07		1.00	1.9179	1.9179	24.3084	85	6.07	480,912	2,374,815	
1985/01		1.00	1.1471	1.1471	22.4555	85	6.06	480,912	2,402,015	
1985/10		1.00	0.8522	0.8522	20.3077	85	6.06	480,912	2,422,500	
1986/01		1.00	0.8299	0.8299	18.1376	85	6.06	480,912	2,442,645	
1986/07		1.00	0.2974	0.2974	15.4351	85	6.06	480,912	2,437,970	
1987/01		1.00	1.0091	1.0091	13.4442	85	9.00	480,912	2,481,575	
1987/07		1.00	0.9007	0.9007	11.3449	85	9.00	480,912	2,500,955	
1988/01		1.00	0.9007	0.9007	9.2456	85	9.86	480,912	2,521,270	

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Computation of Nursing Home Medicaid FRVS Property Reimbursement Rate
Rate Semester 01/01/2012 through 06/30/2012 Based on Cost Report : 02/28/2011

Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
1988/07		1.00	0.5899	0.5899	6.8354	85	9.86	480,912	2,519,910	
1989/01		1.00	0.5899	0.5899	4.4253	85	9.86	480,912	2,534,785	
1989/07	15,530	1.00	0.5899	0.5899	2.0152	85	9.86	496,442	2,551,955	
1990/01		1.00	0.5899	0.5899		85	9.86	496,442	2,564,790	
1990/07		1.00	0.5899	0.5899		85	12.83	496,442	2,579,920	
1991/01		1.00	0.5899	0.5899		85	16.19	496,442	2,595,050	
1991/07		1.00	1.4932	1.4932		85	16.19	496,442	2,633,810	
1992/01	108,633	0.95	2.0117	2.0117		85	46.49	613,095	2,686,765	
1992/07	6,846	0.95	1.8152	1.8152		85	55.47	630,513	2,735,555	
1993/01		0.90	1.7710	1.7710		85	55.47	640,563	2,784,005	
1993/07	21,569	0.90	1.5329	1.5329		85	52.23	670,524	2,826,675	
1994/01		0.85	1.6983	1.6983		85	52.23	679,716	2,874,700	
1994/07	18,957	0.85	1.5991	1.5991		85	50.59	707,171	2,920,685	
1995/01		0.80	1.5812	1.5812		85	50.59	715,399	2,966,840	
1995/07	353,228	0.80	1.5250	1.5250		85	55.06	1,077,355	3,012,060	
1996/01		0.75	1.7228	1.7228		85	55.06	1,091,276	3,063,995	
1996/07	19,795	0.75	1.3294	1.3294		85	63.82	1,121,952	3,104,710	
1997/01		0.70	1.4109	1.4109		85	63.82	1,133,032	3,148,485	
1997/07	42,463	0.70	1.0917	1.0917		85	68.58	1,184,154	3,182,825	
1998/01		0.65	1.1663	1.1663		85	68.58	1,193,131	3,219,970	
1998/07		0.65	1.0794	1.0794		85	65.82	1,201,502	3,254,735	
1999/01		0.60	1.4499	1.4499		85	65.82	1,211,954	3,301,910	
1999/07		0.60	1.2299	1.2299		85	72.66	1,220,897	3,342,540	
2000/01		0.55	1.3356	1.3356		85	64.88	1,229,866	3,387,165	
2000/07		0.55	1.1129	1.1129		85	64.88	1,237,394	3,424,820	
2001/01		0.50	1.2976	1.2976		85	64.88	1,245,422	3,469,275	
2001/07		0.50	0.9615	0.9615		85	64.88	1,251,410	3,502,595	
2002/01		0.45	1.0301	1.0301		85	64.88	1,257,210	3,538,635	
2002/07		0.45	0.8337	0.8337		85	73.24	1,261,927	3,568,130	
2003/01		0.40	1.3271	1.3271		85	70.50	1,268,625	3,615,475	
2003/07		0.40	1.1664	1.1664		85	70.50	1,274,544	3,657,635	
2004/01		0.35	1.1103	1.1103		85	70.75	1,279,497	3,698,265	
2004/07		0.35	0.8378	0.8378		85	70.75	1,283,248	3,729,290	

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Rate Semester 01/01/2012 through 06/30/2012 Based on Cost Report : 02/28/2011

Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
2005/01		0.30	0.8595	0.8595		85	70.75	1,286,557	3,761,335	
2005/07		0.30	0.7364	0.7364		85	78.05	1,289,399	3,789,045	
2006/01		0.25	0.9068	0.9068		85	78.05	1,292,322	3,823,385	
2006/07		0.25	0.8133	0.8133		85	77.62	1,294,949	3,854,495	
2007/01	23,623	0.20	1.0133	1.0133		85	83.29	1,321,197	3,893,510	
2007/07	9,435	0.20	1.1050	1.1050		85	78.50	1,333,552	3,936,520	
2008/01	3,613	0.15	0.8556	0.8556		85	78.50	1,338,876	3,970,180	
2008/07		0.15	0.6104	0.6104		85	78.50	1,340,102	3,994,405	
2009/01		0.10	1.3268	1.3268		85	78.50	1,341,880	4,047,445	
2009/07		0.10	0.6841	0.6841		85	78.50	1,342,798	4,075,155	
2010/01	42,110	0.05	0.8643	0.8643		85	84.32	1,385,488	4,110,345	
2010/07		0.05	0.7107	0.7107		85	84.60	1,385,980	4,139,585	
2011/01		0.00	0.9198	0.9198		85	84.60	1,385,980	4,177,665	
2011/07		0.00	0.9028	0.9028		85	84.60	1,385,980	4,215,405	
2012/01		0.00	0.3865	0.3865		85	87.48	1,385,980	4,231,725	

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Computation of Nursing Home Medicaid FRVS Property Reimbursement Rate

Rate Semester 01/01/2012 through 06/30/2012 Based on Cost Report : 06/30/2010

Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
1990/01	4,695,169	0.00	0.5899	0.5899		120	25.87	3,602,760	3,620,880	1
1990/07		0.10	0.5899	0.5899		120	25.87	3,603,760	3,642,240	
1991/01		0.10	0.5899	0.5899		120	25.87	3,604,760	3,663,600	
1991/07		0.20	1.4932	1.4932		120	25.87	3,609,823	3,718,320	
1992/01		0.20	2.0117	2.0117		120	25.87	3,616,654	3,793,080	
1992/07		0.30	1.8152	1.8152		120	25.87	3,625,918	3,861,960	
1993/01		0.30	1.7710	1.7710		120	41.73	3,640,535	3,930,360	
1993/07		0.40	1.5329	1.5329		120	41.73	3,657,473	3,990,600	
1994/01		0.40	1.6983	1.6983		120	37.23	3,674,291	4,058,400	
1994/07		0.50	1.5991	1.5991		120	37.23	3,694,176	4,123,320	
1995/01		0.50	1.5812	1.5812		120	39.67	3,715,242	4,188,480	
1995/07		0.60	1.5250	1.5250		120	39.67	3,739,761	4,252,320	
1996/01		0.60	1.7228	1.7228		120	44.00	3,770,687	4,325,640	
1996/07		0.70	1.3294	1.3294		120	44.00	3,798,759	4,383,120	
1997/01	176,965	0.70	1.4109	1.4109		120	43.11	4,005,130	4,444,920	
1997/07		0.80	1.0917	1.0917		120	43.11	4,032,549	4,493,400	
1998/01	1,001,229	0.80	1.1663	1.1663		120	40.27	4,545,840	4,545,840	8
1998/07		0.90	1.0794	1.0794		120	40.27	4,578,175	4,594,920	
1999/01	28,627	0.90	1.4499	1.4499		120	40.70	4,651,010	4,661,520	
1999/07		1.00	1.2299	1.2299		120	40.70	4,693,340	4,718,880	
2000/01		1.00	1.3356	1.3356		120	57.81	4,756,024	4,781,880	
2000/07		1.00	1.1129	1.1129		120	57.81	4,808,954	4,835,040	
2001/01		1.00	1.2976	1.2976		120	59.29	4,871,355	4,897,800	
2001/07		1.00	0.9615	0.9615		120	59.29	4,918,193	4,944,840	
2002/01		1.00	1.0301	1.0301		120	55.26	4,968,855	4,995,720	
2002/07		1.00	0.8337	0.8337		120	55.26	5,010,280	5,037,360	
2003/01		1.00	1.3271	1.3271		120	55.26	5,076,771	5,104,200	
2003/07		1.00	1.1664	1.1664		120	60.60	5,135,986	5,163,720	
2004/01		1.00	1.1103	1.1103		120	60.60	5,193,011	5,221,080	
2004/07		1.00	0.8378	0.8378		120	60.60	5,236,518	5,264,880	
2005/01		1.00	0.8595	0.8595		120	54.09	5,280,781	5,310,120	
2005/07		1.00	0.7364	0.7364		120	54.09	5,319,025	5,349,240	
2006/01	60,533	1.00	0.9068	0.9068		120	44.41	5,397,720	5,397,720	8
2006/07		1.00	0.8133	0.8133		120	44.41	5,433,167	5,441,640	

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Florida Agency for Health Care Adminstration

Office of Medicaid Cost Reimbursement Planning and Analysis

Computation of Nursing Home Medicaid FRVS Property Reimbursement Rate

Rate Semester 01/01/2012 through 06/30/2012 Based on Cost Report : 06/30/2010

Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
2007/01		1.00	1.0133	1.0133		120	41.12	5,474,328	5,496,720	
2007/07		1.00	1.1050	1.1050		120	41.12	5,519,554	5,557,440	
2008/01		1.00	0.8556	0.8556		120	51.72	5,563,963	5,604,960	
2008/07		1.00	0.6104	0.6104		120	51.72	5,595,900	5,639,160	
2009/01		1.00	1.3268	1.3268		120	49.59	5,662,843	5,714,040	
2009/07		1.00	0.6841	0.6841		120	49.59	5,697,772	5,753,160	
2010/01		1.00	0.8643	0.8643		120	49.59	5,742,174	5,802,840	
2010/07		0.95	0.7107	0.7107		120	44.07	5,773,240	5,844,120	
2011/01		0.95	0.9198	0.9198		120	42.10	5,811,855	5,897,880	
2011/07		0.90	0.9028	0.9028		120	42.10	5,848,001	5,951,160	
2012/01		0.90	0.3865	0.3865		120	42.10	5,863,574	5,974,200	

(1)Per Bed Standard Limitation, (8)Limited to Current RS Per Bed Standard

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197.59

Florida Agency for Health Care Adminstration

Office of Medicaid Cost Reimbursement Planning and Analysis
Computation of Nursing Home Medicaid FRVS Property Reimbursement Rate
Rate Semester 01/01/2012 through 06/30/2012 Based on Cost Report : 06/30/2011

Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
1989/07	4,289,932	0.00	0.5899	0.5899		120	21.28	3,578,520	3,602,760	1
1990/01		0.10	0.5899	0.5899		120	21.28	3,578,520	3,620,880	
1990/07		0.10	0.5899	0.5899		120	21.28	3,578,520	3,642,240	
1991/01		0.20	0.5899	0.5899		120	21.28	3,578,520	3,663,600	
1991/07	47,021	0.20	1.4932	1.4932		120	21.28	3,625,541	3,718,320	
1992/01		0.30	2.0117	2.0117		120	21.28	3,625,541	3,793,080	
1992/07		0.30	1.8152	1.8152		120	21.28	3,625,541	3,861,960	
1993/01	21,040	0.40	1.7710	1.7710		120	41.54	3,665,979	3,930,360	
1993/07		0.40	1.5329	1.5329		120	41.54	3,682,957	3,990,600	
1994/01	25,277	0.50	1.6983	1.6983		120	36.43	3,728,947	4,058,400	
1994/07		0.50	1.5991	1.5991		120	36.43	3,748,694	4,123,320	
1995/01		0.60	1.5812	1.5812		120	35.14	3,771,416	4,188,480	
1995/07		0.60	1.5250	1.5250		120	35.14	3,793,464	4,252,320	
1996/01	28,374	0.70	1.7228	1.7228		120	42.20	3,856,940	4,325,640	
1996/07		0.70	1.3294	1.3294		120	42.20	3,884,479	4,383,120	
1997/01	21,803	0.80	1.4109	1.4109		120	42.38	3,940,066	4,444,920	
1997/07		0.80	1.0917	1.0917		120	42.38	3,966,582	4,493,400	
1998/01		0.90	1.1663	1.1663		120	42.38	3,998,665	4,545,840	
1998/07		0.90	1.0794	1.0794		120	41.47	4,027,956	4,594,920	
1999/01	43,297	1.00	1.4499	1.4499		120	40.45	4,114,205	4,661,520	
1999/07		1.00	1.2299	1.2299		120	40.45	4,151,419	4,718,880	
2000/01		1.00	1.3356	1.3356		120	40.45	4,192,197	4,781,880	
2000/07		1.00	1.1129	1.1129		120	40.45	4,226,510	4,835,040	
2001/01		1.00	1.2976	1.2976		120	47.76	4,274,134	4,897,800	
2001/07		1.00	0.9615	0.9615		120	47.76	4,309,820	4,944,840	
2002/01		1.00	1.0301	1.0301		120	42.85	4,344,408	4,995,720	
2002/07		1.00	0.8337	0.8337		120	42.85	4,372,626	5,037,360	
2003/01		1.00	1.3271	1.3271		120	42.85	4,417,836	5,104,200	
2003/07		1.00	1.1664	1.1664		120	45.75	4,460,699	5,163,720	
2004/01		1.00	1.1103	1.1103		120	54.98	4,510,208	5,221,080	
2004/07		1.00	0.8378	0.8378		120	54.98	4,547,981	5,264,880	
2005/01		1.00	0.8595	0.8595		120	42.09	4,577,895	5,310,120	
2005/07		1.00	0.7364	0.7364		120	42.09	4,603,694	5,349,240	
2006/01		1.00	0.9068	0.9068		120	42.09	4,635,641	5,397,720	

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Florida Agency for Health Care Adminstration

Office of Medicaid Cost Reimbursement Planning and Analysis

Computation of Nursing Home Medicaid FRVS Property Reimbursement Rate

Rate Semester 01/01/2012 through 06/30/2012 Based on Cost Report : 06/30/2011

Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
2006/07		1.00	0.8133	0.8133		120	42.60	4,664,843	5,441,640	
2007/01		1.00	1.0133	1.0133		120	37.41	4,696,994	5,496,720	
2007/07		1.00	1.1050	1.1050		120	37.41	4,732,297	5,557,440	
2008/01		1.00	0.8556	0.8556		120	37.41	4,759,837	5,604,960	
2008/07		1.00	0.6104	0.6104		120	34.45	4,778,035	5,639,160	
2009/01		1.00	1.3268	1.3268		120	34.45	4,817,743	5,714,040	
2009/07		1.00	0.6841	0.6841		120	33.60	4,837,877	5,753,160	
2010/01		0.95	0.8643	0.8643		120	33.60	4,862,145	5,802,840	
2010/07		0.95	0.7107	0.7107		120	40.82	4,886,510	5,844,120	
2011/01		0.90	0.9198	0.9198		120	37.88	4,914,369	5,897,880	
2011/07		0.90	0.9028	0.9028		120	37.88	4,941,869	5,951,160	
2012/01		0.85	0.3865	0.3865		120	35.10	4,952,229	5,974,200	

(1)Per Bed Standard Limitation

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Florida Agency for Health Care Adminstration

Office of Medicaid Cost Reimbursement Planning and Analysis

Computation of Nursing Home Medicaid FRVS Property Reimbursement Rate

Rate Semester 01/01/2012 through 06/30/2012 Based on Cost Report : 09/30/2011

Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
1990/07	5,568,039	0.00	0.5899	0.5899		120	24.96	3,620,880	3,642,240	1
1991/01		0.10	0.5899	0.5899		120	24.96	3,620,880	3,663,600	
1991/07		0.10	1.4932	1.4932		120	24.96	3,620,880	3,718,320	
1992/01	57,663	0.20	2.0117	2.0117		120	24.96	3,678,543	3,793,080	
1992/07		0.20	1.8152	1.8152		120	24.96	3,678,543	3,861,960	
1993/01		0.30	1.7710	1.7710		120	24.96	3,678,543	3,930,360	
1993/07		0.30	1.5329	1.5329		120	24.96	3,678,543	3,990,600	
1994/01		0.40	1.6983	1.6983		120	33.09	3,693,577	4,058,400	
1994/07		0.40	1.5991	1.5991		120	33.09	3,707,790	4,123,320	
1995/01	45,477	0.50	1.5812	1.5812		120	38.00	3,773,520	4,188,480	
1995/07		0.50	1.5250	1.5250		120	38.00	3,793,400	4,252,320	
1996/01		0.60	1.7228	1.7228		120	41.16	3,822,745	4,325,640	
1996/07		0.60	1.3294	1.3294		120	41.16	3,845,563	4,383,120	
1997/01		0.70	1.4109	1.4109		120	40.76	3,873,709	4,444,920	
1997/07		0.70	1.0917	1.0917		120	40.76	3,895,647	4,493,400	
1998/01	189,829	0.80	1.1663	1.1663		120	42.28	4,113,416	4,545,840	
1998/07		0.80	1.0794	1.0794		120	42.28	4,140,724	4,594,920	
1999/01	64,013	0.90	1.4499	1.4499		120	43.50	4,247,472	4,661,520	
1999/07		0.90	1.2299	1.2299		120	43.50	4,284,657	4,718,880	
2000/01	22,820	1.00	1.3356	1.3356		120	46.45	4,355,807	4,781,880	
2000/07		1.00	1.1129	1.1129		120	46.45	4,396,747	4,835,040	
2001/01		1.00	1.2976	1.2976		120	45.08	4,443,509	4,897,800	
2001/07		1.00	0.9615	0.9615		120	45.08	4,478,527	4,944,840	
2002/01	16,146	1.00	1.0301	1.0301		120	48.25	4,535,144	4,995,720	
2002/07		1.00	0.8337	0.8337		120	48.25	4,568,313	5,037,360	
2003/01		1.00	1.3271	1.3271		120	48.25	4,621,499	5,104,200	
2003/07		1.00	1.1664	1.1664		120	42.31	4,662,967	5,163,720	
2004/01		1.00	1.1103	1.1103		120	42.31	4,702,794	5,221,080	
2004/07		1.00	0.8378	0.8378		120	40.94	4,732,122	5,264,880	
2005/01		1.00	0.8595	0.8595		120	40.30	4,761,924	5,310,120	
2005/07		1.00	0.7364	0.7364		120	40.30	4,787,618	5,349,240	
2006/01		1.00	0.9068	0.9068		120	40.30	4,819,429	5,397,720	
2006/07	38,197	1.00	0.8133	0.8133		120	36.62	4,883,724	5,441,640	
2007/01		1.00	1.0133	1.0133		120	35.88	4,916,007	5,496,720	

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Florida Agency for Health Care Adminstration

Office of Medicaid Cost Reimbursement Planning and Analysis

Computation of Nursing Home Medicaid FRVS Property Reimbursement Rate

Rate Semester 01/01/2012 through 06/30/2012 Based on Cost Report : 09/30/2011

Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
2007/07		1.00	1.1050	1.1050		120	35.88	4,951,445	5,557,440	
2008/01		1.00	0.8556	0.8556		120	35.88	4,979,082	5,604,960	
2008/07		1.00	0.6104	0.6104		120	36.32	4,999,152	5,639,160	
2009/01		1.00	1.3268	1.3268		120	32.34	5,038,153	5,714,040	
2009/07		1.00	0.6841	0.6841		120	32.34	5,058,419	5,753,160	
2010/01		1.00	0.8643	0.8643		120	30.29	5,082,497	5,802,840	
2010/07		1.00	0.7107	0.7107		120	30.29	5,102,390	5,844,120	
2011/01		0.95	0.9198	0.9198		120	30.29	5,126,944	5,897,880	
2011/07		0.95	0.9028	0.9028		120	24.99	5,126,944	5,951,160	
2012/01		0.90	0.3865	0.3865		120	22.99	5,126,944	5,974,200	

(1)Per Bed Standard Limitation

Florida Agency for Health Care Adminstration

Office of Medicaid Cost Reimbursement Planning and Analysis

Computation of Nursing Home Medicaid FRVS Property Reimbursement Rate

Rate Semester 01/01/2012 through 06/30/2012 Based on Cost Report : 09/30/2010

Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
1990/01	4,802,657	0.00	0.5899	0.5899		120	21.73	3,602,760	3,620,880	1
1990/07		0.10	0.5899	0.5899		120	21.73	3,602,760	3,642,240	
1991/01		0.10	0.5899	0.5899		120	21.73	3,602,760	3,663,600	
1991/07		0.20	1.4932	1.4932		120	21.73	3,602,760	3,718,320	
1992/01		0.20	2.0117	2.0117		120	21.73	3,602,760	3,793,080	
1992/07		0.30	1.8152	1.8152		120	21.73	3,602,760	3,861,960	
1993/01		0.30	1.7710	1.7710		120	21.73	3,602,760	3,930,360	
1993/07		0.40	1.5329	1.5329		120	28.37	3,614,156	3,990,600	
1994/01	27,861	0.40	1.6983	1.6983		120	23.14	3,642,017	4,058,400	
1994/07		0.50	1.5991	1.5991		120	23.14	3,642,017	4,123,320	
1995/01		0.50	1.5812	1.5812		120	23.14	3,642,017	4,188,480	
1995/07	53,608	0.60	1.5250	1.5250		120	25.45	3,711,045	4,252,320	
1996/01		0.60	1.7228	1.7228		120	25.45	3,728,796	4,325,640	
1996/07	24,628	0.70	1.3294	1.3294		120	30.89	3,772,913	4,383,120	
1997/01		0.70	1.4109	1.4109		120	30.89	3,793,840	4,444,920	
1997/07		0.80	1.0917	1.0917		120	35.40	3,815,167	4,493,400	
1998/01		0.80	1.1663	1.1663		120	35.40	3,838,078	4,545,840	
1998/07		0.90	1.0794	1.0794		120	42.39	3,866,816	4,594,920	
1999/01		0.90	1.4499	1.4499		120	42.39	3,905,705	4,661,520	
1999/07	81,354	1.00	1.2299	1.2299		120	42.93	4,024,553	4,718,880	
2000/01		1.00	1.3356	1.3356		120	42.93	4,066,509	4,781,880	
2000/07		1.00	1.1129	1.1129		120	55.03	4,111,765	4,835,040	
2001/01		1.00	1.2976	1.2976		120	55.03	4,165,119	4,897,800	
2001/07		1.00	0.9615	0.9615		120	48.28	4,200,274	4,944,840	
2002/01		1.00	1.0301	1.0301		120	45.16	4,235,800	4,995,720	
2002/07		1.00	0.8337	0.8337		120	45.16	4,264,796	5,037,360	
2003/01		1.00	1.3271	1.3271		120	45.16	4,311,268	5,104,200	
2003/07		1.00	1.1664	1.1664		120	37.04	4,345,134	5,163,720	
2004/01		1.00	1.1103	1.1103		120	37.04	4,377,624	5,221,080	
2004/07		1.00	0.8378	0.8378		120	37.04	4,402,323	5,264,880	
2005/01	31,595	1.00	0.8595	0.8595		120	26.87	4,452,404	5,310,120	
2005/07		1.00	0.7364	0.7364		120	26.87	4,468,422	5,349,240	
2006/01	101,416	1.00	0.9068	0.9068		120	28.84	4,591,085	5,397,720	
2006/07		1.00	0.8133	0.8133		120	28.84	4,610,664	5,441,640	

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Florida Agency for Health Care Adminstration

Office of Medicaid Cost Reimbursement Planning and Analysis

Computation of Nursing Home Medicaid FRVS Property Reimbursement Rate

Rate Semester 01/01/2012 through 06/30/2012 Based on Cost Report : 09/30/2010

Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
2007/01		1.00	1.0133	1.0133		120	40.69	4,645,228	5,496,720	
2007/07		1.00	1.1050	1.1050		120	40.69	4,683,203	5,557,440	
2008/01		1.00	0.8556	0.8556		120	44.55	4,715,659	5,604,960	
2008/07		1.00	0.6104	0.6104		120	44.55	4,738,974	5,639,160	
2009/01		1.00	1.3268	1.3268		120	49.50	4,795,563	5,714,040	
2009/07		1.00	0.6841	0.6841		120	49.50	4,825,089	5,753,160	
2010/01		1.00	0.8643	0.8643		120	49.50	4,862,622	5,802,840	
2010/07		0.95	0.7107	0.7107		120	47.38	4,890,906	5,844,120	
2011/01		0.95	0.9198	0.9198		120	43.19	4,924,466	5,897,880	
2011/07		0.90	0.9028	0.9028		120	43.19	4,955,886	5,951,160	
2012/01		0.90	0.3865	0.3865		120	43.19	4,969,425	5,974,200	

(1)Per Bed Standard Limitation

Florida Agency for Health Care Adminstration

Office of Medicaid Cost Reimbursement Planning and Analysis

Computation of Nursing Home Medicaid FRVS Property Reimbursement Rate

Rate Semester 01/01/2012 through 06/30/2012 Based on Cost Report : 09/30/2010

Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
1977/07	2,318,921	0.00	5.0576	3.0000	2.0576	138	100.00	2,318,921	2,344,482	
1978/01	25,231	0.10	4.7397	3.0000	3.7973	138	100.00	2,351,109	2,455,710	
1978/07		0.10	5.5395	3.0000	6.3367	138	100.00	2,358,162	2,591,640	
1979/01		0.20	5.1272	3.0000	8.4640	138	100.00	2,372,311	2,724,534	
1979/07		0.20	4.1982	3.0000	9.6622	138	100.00	2,386,545	2,838,936	
1980/01		0.30	6.1657	3.0000	12.8279	138	15.09	2,386,545	3,014,058	
1980/07		0.30	3.8106	3.0000	13.6385	138	15.09	2,386,545	3,128,874	
1981/01		0.40	3.8240	3.0000	14.4626	138	16.97	2,386,545	3,248,520	
1981/07		0.40	2.5888	2.5888	14.0514	138	16.97	2,386,545	3,332,562	
1982/01		0.50	2.6760	2.6760	13.7274	138	21.73	2,386,545	3,421,848	
1982/07		0.50	2.2977	2.2977	13.0251	138	21.73	2,386,545	3,500,370	
1983/04		0.60	2.6288	2.6288	12.6539	138	21.73	2,386,545	3,592,416	
1983/07		0.60	3.9578	3.0000	13.6117	138	21.73	2,386,545	3,734,556	
1984/01		0.70	1.2952	1.2952	11.9069	138	21.73	2,386,545	3,782,994	
1984/07		0.70	1.9179	1.9179	10.8248	138	20.20	2,386,545	3,855,582	
1985/01		0.80	1.1471	1.1471	8.9719	138	20.20	2,386,545	3,899,742	
1985/10		0.80	0.8522	0.8522	6.8241	138	21.75	2,386,545	3,933,000	
1986/01		0.90	0.8299	0.8299	4.6540	138	21.75	2,386,545	3,965,706	
1986/07		0.90	0.2974	0.2974	1.9515	138	37.42	2,430,385	3,958,116	
1987/01		1.00	1.0091	1.0091		138	37.42	2,479,340	4,028,910	
1987/07		1.00	0.9007	0.9007		138	52.79	2,500,774	4,060,374	
1988/01		1.00	0.9007	0.9007		138	52.79	2,522,393	4,093,356	
1988/07		1.00	0.5899	0.5899		138	53.41	2,536,842	4,091,148	
1989/01		1.00	0.5899	0.5899		138	53.41	2,551,374	4,115,298	
1989/07		1.00	0.5899	0.5899		138	51.79	2,565,546	4,143,174	
1990/01		1.00	0.5899	0.5899		138	51.79	2,579,797	4,164,012	
1990/07		1.00	0.5899	0.5899		138	48.85	2,593,314	4,188,576	
1991/01		1.00	0.5899	0.5899		138	48.85	2,606,901	4,213,140	
1991/07		1.00	1.4932	1.4932		138	50.05	2,642,324	4,276,068	
1992/01		1.00	2.0117	2.0117		138	50.05	2,690,696	4,362,042	
1992/07		1.00	1.8152	1.8152		138	50.05	2,735,142	4,441,254	
1993/01		1.00	1.7710	1.7710		138	44.53	2,774,360	4,519,914	
1993/07		1.00	1.5329	1.5329		138	44.74	2,808,955	4,589,190	
1994/01		1.00	1.6983	1.6983		138	44.74	2,847,760	4,667,160	

Florida Agency for Health Care Adminstration

Office of Medicaid Cost Reimbursement Planning and Analysis

Computation of Nursing Home Medicaid FRVS Property Reimbursement Rate

Rate Semester 01/01/2012 through 06/30/2012 Based on Cost Report : 09/30/2010

Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
1994/07		1.00	1.5991	1.5991		138	40.61	2,881,384	4,741,818	
1995/01		1.00	1.5812	1.5812		138	40.61	2,915,024	4,816,752	
1995/07		1.00	1.5250	1.5250		138	41.02	2,948,179	4,890,168	
1996/01		1.00	1.7228	1.7228		138	41.02	2,986,060	4,974,486	
1996/07		1.00	1.3294	1.3294		138	42.16	3,016,489	5,040,588	
1997/01		1.00	1.4109	1.4109		138	42.16	3,049,113	5,111,658	
1997/07		1.00	1.0917	1.0917		138	39.06	3,072,753	5,167,410	
1998/01		0.95	1.1663	1.1663		138	39.06	3,096,932	5,227,716	
1998/07		0.95	1.0794	1.0794		138	41.46	3,120,873	5,284,158	
1999/01		0.90	1.4499	1.4499		138	41.46	3,151,572	5,360,748	
1999/07		0.90	1.2299	1.2299		138	42.31	3,178,408	5,426,712	
2000/01		0.85	1.3356	1.3356		138	42.31	3,206,167	5,499,162	
2000/07		0.85	1.1129	1.1129		138	42.31	3,229,499	5,560,296	
2001/01		0.80	1.2976	1.2976		138	46.39	3,257,776	5,632,470	
2001/07		0.80	0.9615	0.9615		138	46.39	3,278,912	5,686,566	
2002/01	29,709	0.75	1.0301	1.0301		138	50.88	3,332,056	5,745,078	
2002/07		0.75	0.8337	0.8337		138	50.88	3,351,331	5,792,964	
2003/01		0.70	1.3271	1.3271		138	50.88	3,380,133	5,869,830	
2003/07		0.70	1.1664	1.1664		138	51.39	3,405,920	5,938,278	
2004/01		0.65	1.1103	1.1103		138	51.39	3,428,887	6,004,242	
2004/07		0.65	0.8378	0.8378		138	51.39	3,446,335	6,054,612	
2005/01	21,853	0.60	0.8595	0.8595		138	55.16	3,485,961	6,106,638	
2005/07		0.60	0.7364	0.7364		138	55.16	3,501,362	6,151,626	
2006/01		0.55	0.9068	0.9068		138	55.55	3,518,823	6,207,378	
2006/07		0.55	0.8133	0.8133		138	55.55	3,534,563	6,257,886	
2007/01		0.50	1.0133	1.0133		138	54.99	3,552,469	6,321,228	
2007/07		0.50	1.1050	1.1050		138	54.99	3,572,093	6,391,056	
2008/01		0.45	0.8556	0.8556		138	53.13	3,585,378	6,445,704	
2008/07		0.45	0.6104	0.6104		138	53.13	3,594,892	6,485,034	
2009/01		0.40	1.3268	1.3268		138	50.49	3,612,406	6,571,146	
2009/07		0.40	0.6841	0.6841		138	50.49	3,621,479	6,616,134	
2010/01		0.35	0.8643	0.8643		138	49.24	3,631,287	6,673,266	
2010/07		0.35	0.7107	0.7107		138	49.24	3,639,372	6,720,738	

Florida Agency for Health Care Adminstration

Office of Medicaid Cost Reimbursement Planning and Analysis

Computation of Nursing Home Medicaid FRVS Property Reimbursement Rate

Rate Semester 01/01/2012 through 06/30/2012 Based on Cost Report : 09/30/2010

Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
2011/01		0.30	0.9198	0.9198		138	50.56	3,648,602	6,782,562	
2011/07		0.30	0.9028	0.9028		138	50.56	3,657,685	6,843,834	
2012/01		0.25	0.3865	0.3865		138	50.56	3,660,933	6,870,330	

Florida Agency for Health Care Adminstration

Office of Medicaid Cost Reimbursement Planning and Analysis

Computation of Nursing Home Medicaid FRVS Property Reimbursement Rate

Rate Semester 01/01/2012 through 06/30/2012 Based on Cost Report : 05/31/2011

Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
1981/07	2,101,841	0.00	2.5888	2.5888		89	43.39	2,101,841	2,149,261	
1982/01		0.10	2.6760	2.6760		89	43.39	2,106,278	2,206,844	
1982/07		0.10	2.2977	2.2977		89	36.91	2,109,526	2,257,485	
1983/04		0.20	2.6288	2.6288		89	36.91	2,116,970	2,316,848	
1983/07		0.20	3.9578	3.0000	0.9578	89	36.91	2,125,494	2,408,518	
1984/01		0.30	1.2952	1.2952		89	36.91	2,135,135	2,439,757	
1984/07		0.30	1.9179	1.9179		89	37.84	2,143,587	2,486,571	
1985/01		0.40	1.1471	1.1471		89	37.84	2,150,355	2,515,051	
1985/10		0.40	0.8522	0.8522		89	38.03	2,155,424	2,536,500	
1986/01		0.50	0.8299	0.8299		89	38.03	2,161,609	2,557,593	
1986/07		0.50	0.2974	0.2974		89	31.92	2,163,474	2,552,698	
1987/01		0.60	1.0091	1.0091		89	31.92	2,171,077	2,598,355	
1987/07		0.60	0.9007	0.9007		89	30.34	2,177,549	2,618,647	
1988/01		0.70	0.9007	0.9007		89	39.49	2,187,407	2,639,918	
1988/07		0.70	0.5899	0.5899		89	39.49	2,193,892	2,638,494	
1989/01		0.80	0.5899	0.5899		89	37.73	2,200,994	2,654,069	
1989/07		0.80	0.5899	0.5899		89	37.73	2,208,119	2,672,047	
1990/01		0.90	0.5899	0.5899		89	39.21	2,216,476	2,685,486	
1990/07		0.90	0.5899	0.5899		89	39.21	2,224,865	2,701,328	
1991/01		1.00	0.5899	0.5899		89	48.66	2,236,477	2,717,170	
1991/07		1.00	1.4932	1.4932		89	48.66	2,266,023	2,757,754	
1992/01	935,394	1.00	2.0117	2.0117		120	54.48	3,246,572	3,793,080	
1992/07		1.00	1.8152	1.8152		120	54.48	3,304,947	3,861,960	
1993/01		1.00	1.7710	1.7710		120	49.28	3,357,390	3,930,360	
1993/07		1.00	1.5329	1.5329		120	49.28	3,403,503	3,990,600	
1994/01		1.00	1.6983	1.6983		120	40.83	3,446,413	4,058,400	
1994/07		1.00	1.5991	1.5991		120	40.83	3,487,326	4,123,320	
1995/01		1.00	1.5812	1.5812		120	35.37	3,522,787	4,188,480	
1995/07		1.00	1.5250	1.5250		120	35.37	3,557,335	4,252,320	
1996/01		1.00	1.7228	1.7228		120	35.37	3,596,747	4,325,640	
1996/07		1.00	1.3294	1.3294		120	42.56	3,633,747	4,383,120	
1997/01		1.00	1.4109	1.4109		120	42.56	3,673,420	4,444,920	
1997/07		1.00	1.0917	1.0917		120	50.15	3,709,986	4,493,400	
1998/01		1.00	1.1663	1.1663		120	50.15	3,749,440	4,545,840	

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Florida Agency for Health Care Adminstration

Office of Medicaid Cost Reimbursement Planning and Analysis

Computation of Nursing Home Medicaid FRVS Property Reimbursement Rate

Rate Semester 01/01/2012 through 06/30/2012 Based on Cost Report : 05/31/2011

Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
1998/07		1.00	1.0794	1.0794		120	57.11	3,789,911	4,594,920	
1999/01		1.00	1.4499	1.4499		120	68.90	3,844,861	4,661,520	
1999/07		1.00	1.2299	1.2299		120	68.90	3,892,149	4,718,880	
2000/01		1.00	1.3356	1.3356		120	73.35	3,944,133	4,781,880	
2000/07		1.00	1.1129	1.1129		120	73.35	3,988,027	4,835,040	
2001/01		1.00	1.2976	1.2976		120	65.97	4,039,776	4,897,800	
2001/07		1.00	0.9615	0.9615		120	65.97	4,078,618	4,944,840	
2002/01		0.95	1.0301	1.0301		117	60.80	4,118,531	4,870,827	
2002/07		0.95	0.8337	0.8337		117	60.80	4,151,150	4,911,426	
2003/01		0.90	1.3271	1.3271		117	61.48	4,200,731	4,976,595	
2003/07		0.90	1.1664	1.1664		117	61.48	4,244,830	5,034,627	
2004/01		0.85	1.1103	1.1103		117	61.48	4,284,893	5,090,553	
2004/07		0.85	0.8378	0.8378		117	61.48	4,315,406	5,133,258	
2005/01		0.80	0.8595	0.8595		117	48.93	4,341,804	5,177,367	
2005/07		0.80	0.7364	0.7364		117	48.93	4,364,559	5,215,509	
2006/01		0.75	0.9068	0.9068		117	38.57	4,385,375	5,262,777	
2006/07		0.75	0.8133	0.8133		117	38.57	4,404,135	5,305,599	
2007/01	223,375	0.70	1.0133	1.0133		117	40.43	4,650,473	5,359,302	
2007/07		0.70	1.1050	1.1050		117	40.43	4,676,915	5,418,504	
2008/01		0.65	0.8556	0.8556		117	42.31	4,696,922	5,464,836	
2008/07		0.65	0.6104	0.6104		117	42.31	4,711,259	5,498,181	
2009/01	266,135	0.60	1.3268	1.3268		117	42.28	5,006,226	5,571,189	
2009/07		0.60	0.6841	0.6841		117	42.28	5,022,024	5,609,331	
2010/01		0.55	0.8643	0.8643		117	37.44	5,038,276	5,657,769	
2010/07		0.55	0.7107	0.7107		117	37.44	5,051,683	5,698,017	
2011/01		0.50	0.9198	0.9198		117	35.21	5,066,556	5,750,433	
2011/07		0.50	0.9028	0.9028		117	35.21	5,081,197	5,802,381	
2012/01		0.45	0.3865	0.3865		117	36.25	5,087,021	5,824,845	

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Florida Agency for Health Care Adminstration

Office of Medicaid Cost Reimbursement Planning and Analysis

Computation of Nursing Home Medicaid FRVS Property Reimbursement Rate

Rate Semester 01/01/2012 through 06/30/2012 Based on Cost Report : 08/31/2010

Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
1988/01	3,559,822	0.00	0.9007	0.9007		120	48.24	3,530,760	3,559,440	1
1988/07		0.10	0.5899	0.5899		120	48.24	3,532,587	3,557,520	
1989/01		0.10	0.5899	0.5899		120	48.24	3,534,415	3,578,520	
1989/07		0.20	0.5899	0.5899		120	48.24	3,538,073	3,602,760	
1990/01		0.20	0.5899	0.5899		120	48.24	3,541,735	3,620,880	
1990/07		0.30	0.5899	0.5899		120	48.24	3,547,233	3,642,240	
1991/01		0.30	0.5899	0.5899		120	48.24	3,552,740	3,663,600	
1991/07		0.40	1.4932	1.4932		120	51.55	3,572,629	3,718,320	
1992/01		0.40	2.0117	2.0117		120	61.27	3,601,378	3,793,080	
1992/07		0.50	1.8152	1.8152		120	61.27	3,634,064	3,861,960	
1993/01		0.50	1.7710	1.7710		120	61.27	3,666,244	3,930,360	
1993/07		0.60	1.5329	1.5329		120	59.61	3,699,962	3,990,600	
1994/01		0.60	1.6983	1.6983		120	59.61	3,737,665	4,058,400	
1994/07	22,085	0.70	1.5991	1.5991		120	61.76	3,801,586	4,123,320	
1995/01		0.70	1.5812	1.5812		120	61.76	3,843,662	4,188,480	
1995/07	107,419	0.80	1.5250	1.5250		120	72.65	3,997,974	4,252,320	
1996/01		0.80	1.7228	1.7228		120	72.65	4,053,078	4,325,640	
1996/07	27,065	0.90	1.3294	1.3294		120	68.56	4,128,638	4,383,120	
1997/01		0.90	1.4109	1.4109		120	68.56	4,181,063	4,444,920	
1997/07		1.00	1.0917	1.0917		120	71.84	4,226,708	4,493,400	
1998/01		1.00	1.1663	1.1663		120	71.84	4,276,004	4,545,840	
1998/07	18,011	1.00	1.0794	1.0794		120	74.57	4,340,170	4,594,920	
1999/01		1.00	1.4499	1.4499		120	74.57	4,403,098	4,661,520	
1999/07	42,323	1.00	1.2299	1.2299		120	75.75	4,499,575	4,718,880	
2000/01		1.00	1.3356	1.3356		120	75.75	4,559,671	4,781,880	
2000/07		1.00	1.1129	1.1129		120	72.05	4,610,416	4,835,040	
2001/01		1.00	1.2976	1.2976		120	64.57	4,670,241	4,897,800	
2001/07		1.00	0.9615	0.9615		120	64.57	4,715,145	4,944,840	
2002/01		1.00	1.0301	1.0301		120	61.81	4,763,716	4,995,720	
2002/07		1.00	0.8337	0.8337		120	61.81	4,803,431	5,037,360	
2003/01		1.00	1.3271	1.3271		120	61.81	4,867,177	5,104,200	
2003/07	19,864	1.00	1.1664	1.1664		120	58.63	4,943,812	5,163,720	
2004/01		1.00	1.1103	1.1103		120	58.63	4,998,703	5,221,080	
2004/07		1.00	0.8378	0.8378		120	58.63	5,040,582	5,264,880	

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Florida Agency for Health Care Adminstration

Office of Medicaid Cost Reimbursement Planning and Analysis

Computation of Nursing Home Medicaid FRVS Property Reimbursement Rate

Rate Semester 01/01/2012 through 06/30/2012 Based on Cost Report : 08/31/2010

Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
2005/01		1.00	0.8595	0.8595		120	61.06	5,083,906	5,310,120	
2005/07		1.00	0.7364	0.7364		120	61.06	5,121,344	5,349,240	
2006/01	25,540	1.00	0.9068	0.9068		120	60.78	5,193,324	5,397,720	
2006/07		1.00	0.8133	0.8133		120	60.78	5,235,561	5,441,640	
2007/01		1.00	1.0133	1.0133		120	64.53	5,288,613	5,496,720	
2007/07		1.00	1.1050	1.1050		120	64.53	5,347,052	5,557,440	
2008/01		1.00	0.8556	0.8556		120	60.41	5,392,801	5,604,960	
2008/07		0.95	0.6104	0.6104		120	60.41	5,424,074	5,639,160	
2009/01		0.95	1.3268	1.3268		120	60.41	5,492,444	5,714,040	
2009/07		0.90	0.6841	0.6841		120	65.53	5,526,261	5,753,160	
2010/01		0.90	0.8643	0.8643		120	63.43	5,569,250	5,802,840	
2010/07		0.85	0.7107	0.7107		120	63.43	5,602,894	5,844,120	
2011/01		0.85	0.9198	0.9198		120	64.49	5,646,697	5,897,880	
2011/07		0.80	0.9028	0.9028		120	64.49	5,687,477	5,951,160	
2012/01		0.80	0.3865	0.3865		120	64.49	5,705,063	5,974,200	

(1)Per Bed Standard Limitation

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Florida Agency for Health Care Adminstration

Office of Medicaid Cost Reimbursement Planning and Analysis
Computation of Nursing Home Medicaid FRVS Property Reimbursement Rate
Rate Semester 01/01/2012 through 06/30/2012 Based on Cost Report : 06/30/2010

Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
1991/01	7,142,762	0.00	0.5899	0.5899		120	0.00	3,642,240	3,663,600	1
1991/07		0.10	1.4932	1.4932		120	0.00	3,642,240	3,718,320	
1992/01		0.10	2.0117	2.0117		120	17.84	3,642,240	3,793,080	
1992/07		0.20	1.8152	1.8152		120	17.84	3,642,240	3,861,960	
1993/01		0.20	1.7710	1.7710		120	17.84	3,642,240	3,930,360	
1993/07		0.30	1.5329	1.5329		120	17.84	3,642,240	3,990,600	
1994/01		0.30	1.6983	1.6983		120	17.84	3,642,240	4,058,400	
1994/07		0.40	1.5991	1.5991		120	17.84	3,642,240	4,123,320	
1995/01	26,665	0.40	1.5812	1.5812		120	34.87	3,683,511	4,188,480	
1995/07		0.50	1.5250	1.5250		120	34.87	3,701,318	4,252,320	
1996/01		0.50	1.7228	1.7228		120	39.36	3,724,135	4,325,640	
1996/07		0.60	1.3294	1.3294		120	39.36	3,745,392	4,383,120	
1997/01		0.60	1.4109	1.4109		120	36.27	3,766,300	4,444,920	
1997/07		0.70	1.0917	1.0917		120	36.27	3,785,280	4,493,400	
1998/01		0.70	1.1663	1.1663		120	37.36	3,806,272	4,545,840	
1998/07		0.80	1.0794	1.0794		120	37.36	3,828,600	4,594,920	
1999/01	37,804	0.80	1.4499	1.4499		120	43.94	3,901,882	4,661,520	
1999/07		0.90	1.2299	1.2299		120	43.94	3,936,387	4,718,880	
2000/01		0.90	1.3356	1.3356		120	51.54	3,980,726	4,781,880	
2000/07		1.00	1.1129	1.1129		120	51.54	4,022,241	4,835,040	
2001/01		1.00	1.2976	1.2976		120	52.08	4,071,663	4,897,800	
2001/07		1.00	0.9615	0.9615		120	52.08	4,108,734	4,944,840	
2002/01		1.00	1.0301	1.0301		120	59.98	4,151,058	4,995,720	
2002/07		1.00	0.8337	0.8337		120	59.98	4,185,665	5,037,360	
2003/01		1.00	1.3271	1.3271		120	59.98	4,241,213	5,104,200	
2003/07		1.00	1.1664	1.1664		120	58.73	4,290,683	5,163,720	
2004/01		1.00	1.1103	1.1103		120	58.73	4,338,322	5,221,080	
2004/07		1.00	0.8378	0.8378		120	58.73	4,374,668	5,264,880	
2005/01		1.00	0.8595	0.8595		120	62.58	4,412,268	5,310,120	
2005/07		1.00	0.7364	0.7364		120	62.58	4,444,760	5,349,240	
2006/01	28,886	1.00	0.9068	0.9068		120	61.43	4,513,951	5,397,720	
2006/07		1.00	0.8133	0.8133		120	61.43	4,550,663	5,441,640	
2007/01		1.00	1.0133	1.0133		120	58.86	4,596,775	5,496,720	
2007/07		1.00	1.1050	1.1050		120	58.86	4,647,569	5,557,440	

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Florida Agency for Health Care Adminstration

Office of Medicaid Cost Reimbursement Planning and Analysis

Computation of Nursing Home Medicaid FRVS Property Reimbursement Rate

Rate Semester 01/01/2012 through 06/30/2012 Based on Cost Report : 06/30/2010

Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
2008/01		1.00	0.8556	0.8556		120	58.86	4,687,334	5,604,960	
2008/07		1.00	0.6104	0.6104		120	60.56	4,715,945	5,639,160	
2009/01		1.00	1.3268	1.3268		120	59.61	4,778,516	5,714,040	
2009/07		1.00	0.6841	0.6841		120	59.61	4,811,206	5,753,160	
2010/01		1.00	0.8643	0.8643		120	59.61	4,852,789	5,802,840	
2010/07		1.00	0.7107	0.7107		120	58.10	4,887,278	5,844,120	
2011/01		1.00	0.9198	0.9198		120	64.04	4,932,231	5,897,880	
2011/07		0.95	0.9028	0.9028		120	64.04	4,974,535	5,951,160	
2012/01		0.95	0.3865	0.3865		120	64.04	4,992,801	5,974,200	

(1)Per Bed Standard Limitation

Florida Agency for Health Care Adminstration

Office of Medicaid Cost Reimbursement Planning and Analysis

Computation of Nursing Home Medicaid FRVS Property Reimbursement Rate

Rate Semester 01/01/2012 through 06/30/2012 Based on Cost Report : 09/30/2010

Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
1990/07	5,427,242	0.00	0.5899	0.5899		90	31.84	2,715,660	2,731,680	1
1991/01		0.10	0.5899	0.5899		108	20.23	2,715,660	3,297,240	
1991/07	549,540	0.10	1.4932	1.4932		108	20.23	3,265,200	3,346,488	
1992/01		0.20	2.0117	2.0117		108	20.23	3,265,200	3,413,772	
1992/07		0.20	1.8152	1.8152		108	20.23	3,265,200	3,475,764	
1993/01		0.30	1.7710	1.7710		108	20.23	3,265,200	3,537,324	
1993/07		0.30	1.5329	1.5329		108	20.23	3,265,200	3,591,540	
1994/01	69,312	0.40	1.6983	1.6983		120	28.63	3,346,058	4,058,400	
1994/07		0.40	1.5991	1.5991		120	28.63	3,357,198	4,123,320	
1995/01		0.50	1.5812	1.5812		116	34.41	3,373,804	4,048,864	
1995/07		0.50	1.5250	1.5250		116	34.41	3,389,899	4,110,576	
1996/01		0.60	1.7228	1.7228		120	35.72	3,412,657	4,325,640	
1996/07		0.60	1.3294	1.3294		120	35.72	3,430,335	4,383,120	
1997/01	50,690	0.70	1.4109	1.4109		120	37.80	3,504,308	4,444,920	
1997/07		0.70	1.0917	1.0917		120	37.80	3,522,713	4,493,400	
1998/01		0.80	1.1663	1.1663		120	39.45	3,546,288	4,545,840	
1998/07		0.80	1.0794	1.0794		120	39.45	3,568,255	4,594,920	
1999/01		0.90	1.4499	1.4499		120	38.59	3,600,925	4,661,520	
1999/07		0.90	1.2299	1.2299		120	38.59	3,628,891	4,718,880	
2000/01	22,921	1.00	1.3356	1.3356		120	37.89	3,685,202	4,781,880	
2000/07		1.00	1.1129	1.1129		120	37.89	3,713,456	4,835,040	
2001/01	22,925	1.00	1.2976	1.2976		120	37.27	3,769,033	4,897,800	
2001/07		1.00	0.9615	0.9615		120	37.27	3,793,590	4,944,840	
2002/01	45,881	1.00	1.0301	1.0301		120	41.66	3,869,071	4,995,720	
2002/07		1.00	0.8337	0.8337		120	41.66	3,893,504	5,037,360	
2003/01		1.00	1.3271	1.3271		120	41.66	3,932,642	5,104,200	
2003/07		1.00	1.1664	1.1664		120	40.45	3,966,378	5,163,720	
2004/01		1.00	1.1103	1.1103		120	40.45	3,998,766	5,221,080	
2004/07		1.00	0.8378	0.8378		120	40.45	4,023,405	5,264,880	
2005/01		1.00	0.8595	0.8595		120	43.15	4,050,535	5,310,120	
2005/07		1.00	0.7364	0.7364		120	43.15	4,073,937	5,349,240	
2006/01	72,323	1.00	0.9068	0.9068		120	40.95	4,173,765	5,397,720	
2006/07		1.00	0.8133	0.8133		120	40.95	4,199,039	5,441,640	
2007/01		1.00	1.0133	1.0133		120	31.98	4,223,779	5,496,720	

Florida Agency for Health Care Adminstration

Office of Medicaid Cost Reimbursement Planning and Analysis

Computation of Nursing Home Medicaid FRVS Property Reimbursement Rate

Rate Semester 01/01/2012 through 06/30/2012 Based on Cost Report : 09/30/2010

Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
2007/07		1.00	1.1050	1.1050		120	31.98	4,250,917	5,557,440	
2008/01		1.00	0.8556	0.8556		120	31.69	4,271,873	5,604,960	
2008/07		1.00	0.6104	0.6104		120	31.69	4,286,897	5,639,160	
2009/01		1.00	1.3268	1.3268		120	31.69	4,319,669	5,714,040	
2009/07		1.00	0.6841	0.6841		120	36.41	4,339,232	5,753,160	
2010/01		1.00	0.8643	0.8643		120	39.59	4,366,228	5,802,840	
2010/07		1.00	0.7107	0.7107		120	39.59	4,388,565	5,844,120	
2011/01		0.95	0.9198	0.9198		120	39.57	4,416,154	5,897,880	
2011/07		0.95	0.9028	0.9028		120	39.57	4,443,405	5,951,160	
2012/01		0.90	0.3865	0.3865		120	39.57	4,454,527	5,974,200	

(1)Per Bed Standard Limitation

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Florida Agency for Health Care Adminstration

Office of Medicaid Cost Reimbursement Planning and Analysis

Computation of Nursing Home Medicaid FRVS Property Reimbursement Rate

Rate Semester 01/01/2012 through 06/30/2012 Based on Cost Report : 07/31/2010

Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
1989/01	4,826,484	0.00	0.5899	0.5899		85	0.00	2,519,910	2,534,785	1
1989/07		0.10	0.5899	0.5899		85	8.52	2,519,910	2,551,955	
1990/01		0.10	0.5899	0.5899		85	8.52	2,519,910	2,564,790	
1990/07		0.20	0.5899	0.5899		85	8.52	2,519,910	2,579,920	
1991/01		0.20	0.5899	0.5899		85	8.52	2,519,910	2,595,050	
1991/07		0.30	1.4932	1.4932		85	8.52	2,519,910	2,633,810	
1992/01		0.30	2.0117	2.0117		85	8.52	2,519,910	2,686,765	
1992/07		0.40	1.8152	1.8152		85	30.15	2,529,940	2,735,555	
1993/01		0.40	1.7710	1.7710		85	30.15	2,539,765	2,784,005	
1993/07	18,842	0.50	1.5329	1.5329		85	38.19	2,572,123	2,826,675	
1994/01		0.50	1.6983	1.6983		85	38.19	2,587,288	2,874,700	
1994/07	13,110	0.60	1.5991	1.5991		85	37.93	2,617,516	2,920,685	
1995/01	47,437	0.60	1.5812	1.5812		85	34.43	2,680,498	2,966,840	
1995/07		0.70	1.5250	1.5250		85	34.43	2,698,411	3,012,060	
1996/01	545,012	0.70	1.7228	1.7228		109	32.18	3,262,464	3,929,123	
1996/07		0.80	1.3294	1.3294		109	32.18	3,282,764	3,981,334	
1997/01		0.80	1.4109	1.4109		109	39.94	3,309,671	4,037,469	
1997/07		0.90	1.0917	1.0917		109	39.94	3,333,285	4,081,505	
1998/01		0.90	1.1663	1.1663		109	39.94	3,358,694	4,129,138	
1998/07	28,676	1.00	1.0794	1.0794		109	48.45	3,419,306	4,173,719	
1999/01	31,774	1.00	1.4499	1.4499		109	44.84	3,491,498	4,234,214	
1999/07		1.00	1.2299	1.2299		109	44.84	3,526,507	4,286,316	
2000/01		1.00	1.3356	1.3356		109	44.84	3,564,906	4,343,541	
2000/07		1.00	1.1129	1.1129		109	55.43	3,604,580	4,391,828	
2001/01	24,795	1.00	1.2976	1.2976		109	57.79	3,676,148	4,448,835	
2001/07		1.00	0.9615	0.9615		109	57.79	3,711,494	4,491,563	
2002/01	15,999	1.00	1.0301	1.0301		109	52.45	3,763,953	4,537,779	
2002/07		1.00	0.8337	0.8337		109	52.45	3,793,878	4,575,602	
2003/01		1.00	1.3271	1.3271		109	52.45	3,841,892	4,636,315	
2003/07		1.00	1.1664	1.1664		109	59.79	3,886,704	4,690,379	
2004/01		1.00	1.1103	1.1103		109	59.79	3,929,858	4,742,481	
2004/07		1.00	0.8378	0.8378		109	59.79	3,962,782	4,782,266	
2005/01	19,575	1.00	0.8595	0.8595		109	70.67	4,016,417	4,823,359	
2005/07		1.00	0.7364	0.7364		109	70.67	4,045,994	4,858,893	

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Florida Agency for Health Care Adminstration

Office of Medicaid Cost Reimbursement Planning and Analysis

Computation of Nursing Home Medicaid FRVS Property Reimbursement Rate

Rate Semester 01/01/2012 through 06/30/2012 Based on Cost Report : 07/31/2010

Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
2006/01	116,191	1.00	0.9068	0.9068		109	64.79	4,198,874	4,902,929	
2006/07		1.00	0.8133	0.8133		109	64.79	4,233,023	4,942,823	
2007/01		1.00	1.0133	1.0133		109	62.89	4,275,916	4,992,854	
2007/07		1.00	1.1050	1.1050		109	62.89	4,323,165	5,048,008	
2008/01		1.00	0.8556	0.8556		109	67.87	4,360,154	5,091,172	
2008/07		1.00	0.6104	0.6104		109	67.87	4,386,768	5,122,237	
2009/01		1.00	1.3268	1.3268		109	71.86	4,444,972	5,190,253	
2009/07		0.95	0.6841	0.6841		109	71.86	4,473,860	5,225,787	
2010/01		0.95	0.8643	0.8643		109	71.04	4,510,595	5,270,913	
2010/07		0.90	0.7107	0.7107		109	71.04	4,539,445	5,308,409	
2011/01		0.90	0.9198	0.9198		109	72.11	4,577,023	5,357,241	
2011/07		0.85	0.9028	0.9028		109	72.11	4,612,147	5,405,637	
2012/01		0.85	0.3865	0.3865		109	72.11	4,627,298	5,426,565	

(1)Per Bed Standard Limitation

Florida Agency for Health Care Adminstration

Office of Medicaid Cost Reimbursement Planning and Analysis

Computation of Nursing Home Medicaid FRVS Property Reimbursement Rate

Rate Semester 01/01/2012 through 06/30/2012 Based on Cost Report : 09/30/2010

Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
1991/07	6,945,744	0.00	1.4932	1.4932		120	0.00	3,663,600	3,718,320	1
1992/01		0.10	2.0117	2.0117		120	4.16	3,663,600	3,793,080	
1992/07		0.10	1.8152	1.8152		120	4.16	3,663,600	3,861,960	
1993/01		0.20	1.7710	1.7710		120	4.16	3,663,600	3,930,360	
1993/07		0.20	1.5329	1.5329		120	4.16	3,663,600	3,990,600	
1994/01		0.30	1.6983	1.6983		120	4.16	3,663,600	4,058,400	
1994/07		0.30	1.5991	1.5991		120	4.16	3,663,600	4,123,320	
1995/01		0.40	1.5812	1.5812		120	11.44	3,663,600	4,188,480	
1995/07		0.40	1.5250	1.5250		120	11.44	3,663,600	4,252,320	
1996/01		0.50	1.7228	1.7228		120	33.77	3,682,977	4,325,640	
1996/07		0.50	1.3294	1.3294		120	32.16	3,697,292	4,383,120	
1997/01		0.60	1.4109	1.4109		120	32.16	3,715,593	4,444,920	
1997/07		0.60	1.0917	1.0917		120	32.16	3,729,824	4,493,400	
1998/01		0.70	1.1663	1.1663		120	32.44	3,747,784	4,545,840	
1998/07		0.70	1.0794	1.0794		120	34.82	3,765,712	4,594,920	
1999/01		0.80	1.4499	1.4499		120	34.82	3,793,364	4,661,520	
1999/07		0.80	1.2299	1.2299		120	34.82	3,816,993	4,718,880	
2000/01	59,259	0.90	1.3356	1.3356		120	34.30	3,904,865	4,781,880	
2000/07		0.90	1.1129	1.1129		120	34.30	3,929,256	4,835,040	
2001/01		1.00	1.2976	1.2976		120	31.68	3,958,624	4,897,800	
2001/07		1.00	0.9615	0.9615		120	31.68	3,980,548	4,944,840	
2002/01		1.00	1.0301	1.0301		120	44.11	4,013,433	4,995,720	
2002/07		1.00	0.8337	0.8337		120	44.11	4,040,268	5,037,360	
2003/01		1.00	1.3271	1.3271		120	44.11	4,083,270	5,104,200	
2003/07		1.00	1.1664	1.1664		120	43.39	4,120,844	5,163,720	
2004/01		1.00	1.1103	1.1103		120	43.39	4,156,940	5,221,080	
2004/07		1.00	0.8378	0.8378		120	42.64	4,183,940	5,264,880	
2005/01	69,134	1.00	0.8595	0.8595		120	40.81	4,279,757	5,310,120	
2005/07		1.00	0.7364	0.7364		120	40.81	4,303,142	5,349,240	
2006/01		1.00	0.9068	0.9068		120	40.81	4,332,096	5,397,720	
2006/07	67,334	1.00	0.8133	0.8133		120	42.76	4,426,822	5,441,640	
2007/01		1.00	1.0133	1.0133		120	44.50	4,463,115	5,496,720	
2007/07		1.00	1.1050	1.1050		120	44.50	4,503,017	5,557,440	
2008/01		1.00	0.8556	0.8556		120	51.68	4,539,219	5,604,960	

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Florida Agency for Health Care Adminstration

Office of Medicaid Cost Reimbursement Planning and Analysis

Computation of Nursing Home Medicaid FRVS Property Reimbursement Rate

Rate Semester 01/01/2012 through 06/30/2012 Based on Cost Report : 09/30/2010

Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
2008/07		1.00	0.6104	0.6104		120	51.68	4,565,254	5,639,160	
2009/01		1.00	1.3268	1.3268		120	43.67	4,613,348	5,714,040	
2009/07		1.00	0.6841	0.6841		120	43.67	4,638,407	5,753,160	
2010/01		1.00	0.8643	0.8643		120	43.67	4,670,238	5,802,840	
2010/07		1.00	0.7107	0.7107		120	48.84	4,699,712	5,844,120	
2011/01		1.00	0.9198	0.9198		120	48.84	4,738,098	5,897,880	
2011/07		1.00	0.9028	0.9028		120	50.56	4,777,420	5,951,160	
2012/01		0.95	0.3865	0.3865		120	50.56	4,793,547	5,974,200	

(1)Per Bed Standard Limitation

0 325350-00 - 2012/01

203.03

Florida Agency for Health Care Adminstration

Office of Medicaid Cost Reimbursement Planning and Analysis

Computation of Nursing Home Medicaid FRVS Property Reimbursement Rate

Rate Semester 01/01/2012 through 06/30/2012 Based on Cost Report : 09/30/2010

Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
1988/01	3,938,651	0.00	0.9007	0.9007		101	40.86	2,971,723	2,995,862	1
1988/07		0.10	0.5899	0.5899		101	17.24	2,971,723	2,994,246	
1989/01		0.10	0.5899	0.5899		101	17.24	2,971,723	3,011,921	
1989/07		0.20	0.5899	0.5899		101	17.24	2,971,723	3,032,323	
1990/01		0.20	0.5899	0.5899		101	17.24	2,971,723	3,047,574	
1990/07		0.30	0.5899	0.5899		101	17.24	2,971,723	3,065,552	
1991/01		0.30	0.5899	0.5899		101	17.24	2,971,723	3,083,530	
1991/07	17,946	0.40	1.4932	1.4932		101	42.17	3,003,278	3,129,586	
1992/01		0.40	2.0117	2.0117		101	42.17	3,021,808	3,192,509	
1992/07		0.50	1.8152	1.8152		101	42.17	3,042,836	3,250,483	
1993/01	31,100	0.50	1.7710	1.7710		101	39.30	3,093,189	3,308,053	
1993/07		0.60	1.5329	1.5329		101	39.30	3,113,516	3,358,755	
1994/01	16,733	0.60	1.6983	1.6983		101	36.76	3,151,454	3,415,820	
1994/07		0.70	1.5991	1.5991		101	36.76	3,175,030	3,470,461	
1995/01	46,428	0.70	1.5812	1.5812		101	31.62	3,241,661	3,525,304	
1995/07		0.80	1.5250	1.5250		101	31.62	3,264,398	3,579,036	
1996/01		0.80	1.7228	1.7228		101	31.62	3,290,265	3,640,747	
1996/07		0.90	1.3294	1.3294		101	31.62	3,312,898	3,689,126	
1997/01	1,745,200	0.90	1.4109	1.4109		151	29.43	5,080,608	5,593,191	
1997/07		1.00	1.0917	1.0917		151	29.43	5,110,287	5,654,195	
1998/01		1.00	1.1663	1.1663		151	35.08	5,148,302	5,720,182	
1998/07		1.00	1.0794	1.0794		151	35.08	5,183,746	5,781,941	
1999/01	25,680	1.00	1.4499	1.4499		151	34.98	5,257,227	5,865,746	
1999/07		1.00	1.2299	1.2299		151	34.98	5,298,350	5,937,924	
2000/01		1.00	1.3356	1.3356		151	49.46	5,361,987	6,017,199	
2000/07		1.00	1.1129	1.1129		151	49.46	5,415,650	6,084,092	
2001/01		1.00	1.2976	1.2976		151	49.87	5,479,369	6,163,065	
2001/07		1.00	0.9615	0.9615		151	49.87	5,527,139	6,222,257	
2002/01		1.00	1.0301	1.0301		151	48.44	5,577,283	6,286,281	
2002/07		1.00	0.8337	0.8337		151	48.44	5,618,235	6,338,678	
2003/01		1.00	1.3271	1.3271		151	48.44	5,683,902	6,422,785	
2003/07		1.00	1.1664	1.1664		151	52.91	5,747,680	6,497,681	
2004/01		1.00	1.1103	1.1103		151	52.91	5,809,071	6,569,859	
2004/07		1.00	0.8378	0.8378		151	51.49	5,854,633	6,624,974	

Florida Agency for Health Care Adminstration

Office of Medicaid Cost Reimbursement Planning and Analysis

Computation of Nursing Home Medicaid FRVS Property Reimbursement Rate

Rate Semester 01/01/2012 through 06/30/2012 Based on Cost Report : 09/30/2010

Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
2005/01		1.00	0.8595	0.8595		151	48.35	5,898,869	6,681,901	
2005/07		1.00	0.7364	0.7364		151	48.35	5,937,056	6,731,127	
2006/01		1.00	0.9068	0.9068		151	46.26	5,982,338	6,792,131	
2006/07		1.00	0.8133	0.8133		151	46.26	6,023,261	6,847,397	
2007/01		1.00	1.0133	1.0133		151	43.79	6,071,855	6,916,706	
2007/07		1.00	1.1050	1.1050		151	43.79	6,125,274	6,993,112	
2008/01		1.00	0.8556	0.8556		151	47.51	6,170,545	7,052,908	
2008/07		0.95	0.6104	0.6104		151	47.51	6,201,455	7,095,943	
2009/01		0.95	1.3268	1.3268		151	47.51	6,268,979	7,190,167	
2009/07		0.90	0.6841	0.6841		151	49.36	6,303,619	7,239,393	
2010/01		0.90	0.8643	0.8643		151	49.36	6,347,626	7,301,907	
2010/07		0.85	0.7107	0.7107		151	45.28	6,379,195	7,353,851	
2011/01		0.85	0.9198	0.9198		151	49.02	6,423,645	7,421,499	
2011/07		0.80	0.9028	0.9028		151	49.02	6,464,993	7,488,543	
2012/01		0.80	0.3865	0.3865		151	49.02	6,482,809	7,517,535	

(1)Per Bed Standard Limitation

Florida Agency for Health Care Adminstration

Office of Medicaid Cost Reimbursement Planning and Analysis

Computation of Nursing Home Medicaid FRVS Property Reimbursement Rate

Rate Semester 01/01/2012 through 06/30/2012 Based on Cost Report : 05/31/2011

Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
1984/07	4,505,133	0.00	1.9179	1.9179		120	9.60	4,505,133	3,352,680	
1985/01	174,136	0.10	1.1471	1.1471		120	9.60	4,679,269	3,391,080	
1985/10		0.10	0.8522	0.8522		120	9.60	3,420,000	3,420,000	1
1986/01		0.20	0.8299	0.8299		120	9.60	3,420,000	3,448,440	
1986/07		0.20	0.2974	0.2974		120	9.60	3,420,000	3,441,840	
1987/01		0.30	1.0091	1.0091		120	9.60	3,420,000	3,503,400	
1987/07		0.30	0.9007	0.9007		120	22.11	3,420,000	3,530,760	
1988/01	37,054	0.40	0.9007	0.9007		120	24.15	3,457,054	3,559,440	
1988/07		0.40	0.5899	0.5899		120	24.15	3,457,054	3,557,520	
1989/01		0.50	0.5899	0.5899		120	22.61	3,457,054	3,578,520	
1989/07		0.50	0.5899	0.5899		120	22.61	3,457,054	3,602,760	
1990/01		0.60	0.5899	0.5899		120	22.61	3,457,054	3,620,880	
1990/07		0.60	0.5899	0.5899		120	28.17	3,463,320	3,642,240	
1991/01		0.70	0.5899	0.5899		120	31.66	3,471,552	3,663,600	
1991/07		0.70	1.4932	1.4932		120	31.66	3,492,439	3,718,320	
1992/01	900,690	0.80	2.0117	2.0117		150	35.28	4,429,183	4,741,350	
1992/07		0.80	1.8152	1.8152		150	35.28	4,470,439	4,827,450	
1993/01	929,580	0.90	1.7710	1.7710		180	32.16	5,441,683	5,895,540	
1993/07		0.90	1.5329	1.5329		180	32.16	5,485,580	5,985,900	
1994/01		1.00	1.6983	1.6983		180	32.16	5,540,054	6,087,600	
1994/07		1.00	1.5991	1.5991		180	24.61	5,540,054	6,184,980	
1995/01		1.00	1.5812	1.5812		180	28.94	5,586,147	6,282,720	
1995/07		1.00	1.5250	1.5250		180	28.94	5,630,972	6,378,480	
1996/01		1.00	1.7228	1.7228		180	28.94	5,682,017	6,488,460	
1996/07		1.00	1.3294	1.3294		180	33.76	5,728,383	6,574,680	
1997/01		1.00	1.4109	1.4109		180	33.76	5,777,993	6,667,380	
1997/07		1.00	1.0917	1.0917		180	35.14	5,818,294	6,740,100	
1998/01		1.00	1.1663	1.1663		180	43.59	5,872,075	6,818,760	
1998/07		1.00	1.0794	1.0794		180	43.59	5,922,309	6,892,380	
1999/01		1.00	1.4499	1.4499		180	38.64	5,982,635	6,992,280	
1999/07		1.00	1.2299	1.2299		180	38.64	6,034,329	7,078,320	
2000/01		1.00	1.3356	1.3356		180	38.64	6,090,950	7,172,820	
2000/07		1.00	1.1129	1.1129		180	44.06	6,145,253	7,252,560	
2001/01		1.00	1.2976	1.2976		180	52.14	6,220,847	7,346,700	

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204.37

Florida Agency for Health Care Adminstration

Office of Medicaid Cost Reimbursement Planning and Analysis

Computation of Nursing Home Medicaid FRVS Property Reimbursement Rate

Rate Semester 01/01/2012 through 06/30/2012 Based on Cost Report : 05/31/2011

Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
2001/07		1.00	0.9615	0.9615		180	52.14	6,277,550	7,417,260	
2002/01		1.00	1.0301	1.0301		180	61.40	6,342,215	7,493,580	
2002/07		1.00	0.8337	0.8337		180	61.40	6,395,090	7,556,040	
2003/01		1.00	1.3271	1.3271		180	61.40	6,479,959	7,656,300	
2003/07		1.00	1.1664	1.1664		180	65.81	6,555,541	7,745,580	
2004/01		1.00	1.1103	1.1103		180	65.81	6,628,327	7,831,620	
2004/07		1.00	0.8378	0.8378		180	65.81	6,683,859	7,897,320	
2005/01	27,165	0.95	0.8595	0.8595		180	61.70	6,765,598	7,965,180	
2005/07		0.95	0.7364	0.7364		180	61.70	6,812,930	8,023,860	
2006/01		0.90	0.9068	0.9068		180	61.76	6,868,530	8,096,580	
2006/07		0.90	0.8133	0.8133		180	61.76	6,918,808	8,162,460	
2007/01		0.85	1.0133	1.0133		180	61.11	6,978,400	8,245,080	
2007/07		0.85	1.1050	1.1050		180	61.11	7,043,948	8,336,160	
2008/01		0.80	0.8556	0.8556		180	61.19	7,092,164	8,407,440	
2008/07		0.80	0.6104	0.6104		180	61.19	7,126,795	8,458,740	
2009/01		0.75	1.3268	1.3268		180	62.49	7,197,714	8,571,060	
2009/07		0.75	0.6841	0.6841		180	62.49	7,234,645	8,629,740	
2010/01		0.70	0.8643	0.8643		180	62.03	7,278,415	8,704,260	
2010/07		0.70	0.7107	0.7107		180	62.03	7,314,625	8,766,180	
2011/01		0.65	0.9198	0.9198		180	61.78	7,358,359	8,846,820	
2011/07		0.65	0.9028	0.9028		180	61.78	7,401,538	8,926,740	
2012/01		0.60	0.3865	0.3865		180	68.55	7,418,702	8,961,300	

(1)Per Bed Standard Limitation

0 325376-00 - 2012/01

194.97

Florida Agency for Health Care Adminstration

Office of Medicaid Cost Reimbursement Planning and Analysis

Computation of Nursing Home Medicaid FRVS Property Reimbursement Rate

Rate Semester 01/01/2012 through 06/30/2012 Based on Cost Report : 05/31/2011

Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
1985/01	4,758,588	0.00	1.1471	1.1471		120	26.10	4,758,588	3,391,080	
1985/10		0.10	0.8522	0.8522		120	26.10	3,420,000	3,420,000	1
1986/01		0.10	0.8299	0.8299		120	9.84	3,420,000	3,448,440	
1986/07		0.20	0.2974	0.2974		120	26.10	3,420,966	3,441,840	
1987/01	23,156	0.20	1.0091	1.0091		120	26.10	3,447,398	3,503,400	
1987/07		0.30	0.9007	0.9007		120	26.10	3,451,818	3,530,760	
1988/01		0.30	0.9007	0.9007		120	22.61	3,451,818	3,559,440	
1988/07		0.40	0.5899	0.5899		120	22.61	3,451,818	3,557,520	
1989/01		0.40	0.5899	0.5899		120	25.06	3,455,530	3,578,520	
1989/07		0.50	0.5899	0.5899		120	25.06	3,460,173	3,602,760	
1990/01		0.50	0.5899	0.5899		120	25.06	3,464,822	3,620,880	
1990/07	1,778,760	0.60	0.5899	0.5899		180	29.06	5,250,061	5,463,360	
1991/01		0.60	0.5899	0.5899		180	32.29	5,260,969	5,495,400	
1991/07		0.70	1.4932	1.4932		180	32.29	5,293,252	5,577,480	
1992/01		0.70	2.0117	2.0117		180	31.03	5,335,306	5,689,620	
1992/07		0.80	1.8152	1.8152		180	31.03	5,379,015	5,792,940	
1993/01		0.80	1.7710	1.7710		180	31.03	5,422,011	5,895,540	
1993/07		0.90	1.5329	1.5329		180	35.63	5,470,469	5,985,900	
1994/01		0.90	1.6983	1.6983		180	31.48	5,518,325	6,087,600	
1994/07		1.00	1.5991	1.5991		180	31.48	5,568,832	6,184,980	
1995/01		1.00	1.5812	1.5812		180	31.31	5,618,959	6,282,720	
1995/07		1.00	1.5250	1.5250		180	31.31	5,667,739	6,378,480	
1996/01		1.00	1.7228	1.7228		180	31.31	5,723,325	6,488,460	
1996/07		1.00	1.3294	1.3294		180	31.52	5,766,929	6,574,680	
1997/01		1.00	1.4109	1.4109		180	31.52	5,813,559	6,667,380	
1997/07		1.00	1.0917	1.0917		180	33.19	5,851,858	6,740,100	
1998/01		1.00	1.1663	1.1663		180	33.19	5,893,044	6,818,760	
1998/07		1.00	1.0794	1.0794		180	35.95	5,934,621	6,892,380	
1999/01		1.00	1.4499	1.4499		180	40.50	5,997,982	6,992,280	
1999/07		1.00	1.2299	1.2299		180	40.50	6,052,303	7,078,320	
2000/01		1.00	1.3356	1.3356		180	46.77	6,121,042	7,172,820	
2000/07		1.00	1.1129	1.1129		180	46.77	6,178,970	7,252,560	
2001/01		1.00	1.2976	1.2976		180	51.22	6,253,638	7,346,700	
2001/07		1.00	0.9615	0.9615		180	51.22	6,309,634	7,417,260	

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194.97

Florida Agency for Health Care Adminstration

Office of Medicaid Cost Reimbursement Planning and Analysis

Computation of Nursing Home Medicaid FRVS Property Reimbursement Rate

Rate Semester 01/01/2012 through 06/30/2012 Based on Cost Report : 05/31/2011

Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
2002/01	54,031	1.00	1.0301	1.0301		180	54.71	6,428,318	7,493,580	
2002/07		1.00	0.8337	0.8337		180	54.71	6,481,628	7,556,040	
2003/01		1.00	1.3271	1.3271		180	54.71	6,567,192	7,656,300	
2003/07	31,262	1.00	1.1664	1.1664		180	54.33	6,674,121	7,745,580	
2004/01		1.00	1.1103	1.1103		180	54.33	6,747,321	7,831,620	
2004/07		1.00	0.8378	0.8378		180	54.33	6,803,161	7,897,320	
2005/01		1.00	0.8595	0.8595		180	55.34	6,861,634	7,965,180	
2005/07		0.95	0.7364	0.7364		180	55.34	6,909,638	8,023,860	
2006/01		0.95	0.9068	0.9068		180	52.44	6,966,394	8,096,580	
2006/07		0.90	0.8133	0.8133		180	52.44	7,015,014	8,162,460	
2007/01		0.90	1.0133	1.0133		180	55.03	7,078,991	8,245,080	
2007/07		0.85	1.1050	1.1050		180	55.03	7,145,484	8,336,160	
2008/01		0.85	0.8556	0.8556		180	53.07	7,195,629	8,407,440	
2008/07		0.80	0.6104	0.6104		180	53.07	7,229,532	8,458,740	
2009/01		0.80	1.3268	1.3268		180	52.45	7,302,709	8,571,060	
2009/07		0.75	0.6841	0.6841		180	52.45	7,338,442	8,629,740	
2010/01	350,820	0.75	0.8643	0.8643		180	49.86	7,732,384	8,704,260	
2010/07		0.70	0.7107	0.7107		180	49.86	7,767,258	8,766,180	
2011/01		0.70	0.9198	0.9198		180	52.91	7,815,371	8,846,820	
2011/07		0.65	0.9028	0.9028		180	52.91	7,859,489	8,926,740	
2012/01		0.65	0.3865	0.3865		180	50.29	7,877,541	8,961,300	

(1)Per Bed Standard Limitation

0 325384-00 - 2012/01

204.45

Florida Agency for Health Care Adminstration

Office of Medicaid Cost Reimbursement Planning and Analysis

Computation of Nursing Home Medicaid FRVS Property Reimbursement Rate

Rate Semester 01/01/2012 through 06/30/2012 Based on Cost Report : 05/31/2011

Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
2000/01	8,496,197	0.00	1.3356	1.3356		120	48.01	4,661,520	4,781,880	1
2000/07		0.10	1.1129	1.1129		120	48.01	4,666,049	4,835,040	
2001/01		0.10	1.2976	1.2976		120	48.01	4,671,336	4,897,800	
2001/07		0.20	0.9615	0.9615		120	48.01	4,679,177	4,944,840	
2002/01		0.20	1.0301	1.0301		120	48.01	4,687,591	4,995,720	
2002/07		0.30	0.8337	0.8337		120	48.01	4,697,825	5,037,360	
2003/01	41,181	0.30	1.3271	1.3271		120	46.16	4,754,702	5,104,200	
2003/07		0.40	1.1664	1.1664		120	46.16	4,773,322	5,163,720	
2004/01		0.40	1.1103	1.1103		120	48.81	4,792,135	5,221,080	
2004/07		0.50	0.8378	0.8378		120	48.81	4,809,950	5,264,880	
2005/01		0.50	0.8595	0.8595		120	51.82	4,829,428	5,310,120	
2005/07		0.60	0.7364	0.7364		120	51.82	4,849,531	5,349,240	
2006/01		0.60	0.9068	0.9068		120	50.92	4,873,960	5,397,720	
2006/07		0.70	0.8133	0.8133		120	50.92	4,899,649	5,441,640	
2007/01	28,337	0.70	1.0133	1.0133		120	43.81	4,955,669	5,496,720	
2007/07		0.80	1.1050	1.1050		120	43.81	4,990,564	5,557,440	
2008/01		0.80	0.8556	0.8556		120	40.58	5,015,768	5,604,960	
2008/07		0.90	0.6104	0.6104		120	40.58	5,036,100	5,639,160	
2009/01		0.90	1.3268	1.3268		120	35.76	5,075,199	5,714,040	
2009/07		1.00	0.6841	0.6841		120	35.76	5,097,773	5,753,160	
2010/01		1.00	0.8643	0.8643		120	33.97	5,124,986	5,802,840	
2010/07		1.00	0.7107	0.7107		120	33.97	5,147,482	5,844,120	
2011/01		1.00	0.9198	0.9198		120	33.87	5,176,639	5,897,880	
2011/07		1.00	0.9028	0.9028		120	33.87	5,205,419	5,951,160	
2012/01		1.00	0.3865	0.3865		120	28.75	5,215,936	5,974,200	

(1)Per Bed Standard Limitation

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Florida Agency for Health Care Adminstration

Office of Medicaid Cost Reimbursement Planning and Analysis

Computation of Nursing Home Medicaid FRVS Property Reimbursement Rate

Rate Semester 01/01/2012 through 06/30/2012 Based on Cost Report : 09/30/2010

Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
1984/01	3,726,807	0.00	1.2952	1.2952		97	47.41	3,726,807	2,659,061	
1984/07	62,736	0.10	1.9179	1.9179		97	47.41	3,795,705	2,710,083	
1985/01	9,176	0.10	1.1471	1.1471		97	47.41	3,808,634	2,741,123	
1985/10		0.20	0.8522	0.8522		97	47.41	2,764,500	2,764,500	1
1986/01		0.20	0.8299	0.8299		97	50.99	2,768,754	2,787,489	
1986/07		0.30	0.2974	0.2974		97	50.99	2,771,044	2,782,154	
1987/01		0.30	1.0091	1.0091		97	50.99	2,778,820	2,831,915	
1987/07		0.40	0.9007	0.9007		97	41.44	2,786,364	2,854,031	
1988/01	13,874	0.40	0.9007	0.9007		97	41.44	2,807,802	2,877,214	
1988/07		0.50	0.5899	0.5899		97	41.44	2,814,041	2,875,662	
1989/01		0.50	0.5899	0.5899		97	41.44	2,820,294	2,892,637	
1989/07		0.60	0.5899	0.5899		97	41.44	2,827,814	2,912,231	
1990/01		0.60	0.5899	0.5899		97	41.44	2,835,354	2,926,878	
1990/07		0.70	0.5899	0.5899		97	41.44	2,844,175	2,944,144	
1991/01		0.70	0.5899	0.5899		97	45.08	2,853,800	2,961,410	
1991/07		0.80	1.4932	1.4932		97	45.08	2,881,743	3,005,642	
1992/01	34,595	0.80	2.0117	2.0117		97	48.84	2,957,522	3,066,073	
1992/07		0.90	1.8152	1.8152		97	48.84	3,000,428	3,121,751	
1993/01		0.90	1.7710	1.7710		97	42.03	3,036,974	3,177,041	
1993/07		1.00	1.5329	1.5329		97	42.03	3,072,550	3,225,735	
1994/01	41,410	1.00	1.6983	1.6983		97	43.84	3,155,553	3,280,540	
1994/07		1.00	1.5991	1.5991		97	43.84	3,195,775	3,333,017	
1995/01	26,531	1.00	1.5812	1.5812		97	37.60	3,256,851	3,385,688	
1995/07		1.00	1.5250	1.5250		97	46.64	3,298,969	3,437,292	
1996/01	51,196	1.00	1.7228	1.7228		97	46.64	3,398,361	3,496,559	
1996/07		1.00	1.3294	1.3294		97	46.64	3,436,672	3,543,022	
1997/01		1.00	1.4109	1.4109		97	46.64	3,477,790	3,592,977	
1997/07		1.00	1.0917	1.0917		97	46.64	3,509,986	3,632,165	
1998/01		1.00	1.1663	1.1663		97	46.64	3,544,701	3,674,554	
1998/07	740,820	1.00	1.0794	1.0794		117	44.95	4,316,791	4,480,047	
1999/01		1.00	1.4499	1.4499		117	44.95	4,367,943	4,544,982	
1999/07		1.00	1.2299	1.2299		117	50.93	4,417,689	4,600,908	
2000/01		1.00	1.3356	1.3356		117	50.93	4,472,325	4,662,333	
2000/07	42,360	1.00	1.1129	1.1129		117	45.76	4,556,096	4,714,164	

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Florida Agency for Health Care Adminstration

Office of Medicaid Cost Reimbursement Planning and Analysis

Computation of Nursing Home Medicaid FRVS Property Reimbursement Rate

Rate Semester 01/01/2012 through 06/30/2012 Based on Cost Report : 09/30/2010

Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
2001/01		1.00	1.2976	1.2976		117	45.76	4,605,284	4,775,355	
2001/07		1.00	0.9615	0.9615		117	45.76	4,642,125	4,821,219	
2002/01	13,033	1.00	1.0301	1.0301		117	47.29	4,696,273	4,870,827	
2002/07		1.00	0.8337	0.8337		117	47.29	4,729,937	4,911,426	
2003/01		1.00	1.3271	1.3271		117	47.29	4,783,909	4,976,595	
2003/07	21,655	1.00	1.1664	1.1664		117	46.44	4,852,679	5,034,627	
2004/01		1.00	1.1103	1.1103		117	46.44	4,898,173	5,090,553	
2004/07		0.95	0.8378	0.8378		117	49.30	4,933,117	5,133,258	
2005/01		0.95	0.8595	0.8595		117	45.89	4,966,724	5,177,367	
2005/07		0.90	0.7364	0.7364		117	45.89	4,994,191	5,215,509	
2006/01		0.90	0.9068	0.9068		117	44.60	5,027,242	5,262,777	
2006/07		0.85	0.8133	0.8133		117	44.60	5,055,424	5,305,599	
2007/01		0.85	1.0133	1.0133		117	48.34	5,093,694	5,359,302	
2007/07		0.80	1.1050	1.1050		117	48.34	5,133,270	5,418,504	
2008/01		0.80	0.8556	0.8556		117	46.26	5,162,824	5,464,836	
2008/07		0.75	0.6104	0.6104		117	46.26	5,182,704	5,498,181	
2009/01		0.75	1.3268	1.3268		117	46.26	5,226,082	5,571,189	
2009/07		0.70	0.6841	0.6841		117	42.57	5,245,453	5,609,331	
2010/01		0.70	0.8643	0.8643		117	42.57	5,270,016	5,657,769	
2010/07		0.65	0.7107	0.7107		117	44.86	5,289,875	5,698,017	
2011/01		0.65	0.9198	0.9198		117	46.02	5,316,339	5,750,433	
2011/07		0.60	0.9028	0.9028		117	46.02	5,340,436	5,802,381	
2012/01		0.60	0.3865	0.3865		117	46.02	5,350,798	5,824,845	

(1)Per Bed Standard Limitation

Florida Agency for Health Care Adminstration

Office of Medicaid Cost Reimbursement Planning and Analysis

Computation of Nursing Home Medicaid FRVS Property Reimbursement Rate

Rate Semester 01/01/2012 through 06/30/2012 Based on Cost Report : 05/31/2011

Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
1983/04	3,423,859	0.00	2.6288	2.6288		120	0.80	3,423,859	3,123,840	
1983/07		0.10	3.9578	3.0000	0.9578	120	0.80	3,423,859	3,247,440	
1984/01	34,788	0.10	1.2952	1.2952		120	15.76	3,458,647	3,289,560	
1984/07		0.20	1.9179	1.9179		120	15.76	3,458,647	3,352,680	
1985/01		0.20	1.1471	1.1471		120	15.76	3,458,647	3,391,080	
1985/10		0.30	0.8522	0.8522		120	15.76	3,420,000	3,420,000	1
1986/01		0.30	0.8299	0.8299		120	15.76	3,420,000	3,448,440	
1986/07		0.40	0.2974	0.2974		120	27.27	3,422,018	3,441,840	
1987/01		0.40	1.0091	1.0091		120	27.27	3,428,868	3,503,400	
1987/07		0.50	0.9007	0.9007		120	37.83	3,439,488	3,530,760	
1988/01	13,026	0.50	0.9007	0.9007		120	41.84	3,464,296	3,559,440	
1988/07		0.60	0.5899	0.5899		120	41.84	3,473,623	3,557,520	
1989/01		0.60	0.5899	0.5899		120	51.13	3,485,051	3,578,520	
1989/07		0.70	0.5899	0.5899		120	51.13	3,498,428	3,602,760	
1990/01		0.70	0.5899	0.5899		120	49.52	3,511,434	3,620,880	
1990/07		0.80	0.5899	0.5899		120	49.52	3,526,353	3,642,240	
1991/01		0.80	0.5899	0.5899		120	43.65	3,539,560	3,663,600	
1991/07		0.90	1.4932	1.4932		120	43.65	3,577,312	3,718,320	
1992/01		0.90	2.0117	2.0117		120	49.32	3,635,391	3,793,080	
1992/07		1.00	1.8152	1.8152		120	49.32	3,694,566	3,861,960	
1993/01		1.00	1.7710	1.7710		120	49.32	3,753,240	3,930,360	
1993/07	1,622,927	1.00	1.5329	1.5329		120	47.92	5,426,294	3,990,600	
1994/01		1.00	1.6983	1.6983		120	47.92	5,506,586	4,058,400	
1994/07		1.00	1.5991	1.5991		120	41.64	5,573,252	4,123,320	
1995/01		1.00	1.5812	1.5812		120	37.28	5,632,984	4,188,480	
1995/07		1.00	1.5250	1.5250		120	37.28	5,691,211	4,252,320	
1996/01		1.00	1.7228	1.7228		120	37.28	5,757,670	4,325,640	
1996/07		1.00	1.3294	1.3294		120	42.23	5,757,670	4,383,120	3
1997/01		1.00	1.4109	1.4109		120	42.23	5,757,670	4,444,920	3
1997/07		1.00	1.0917	1.0917		120	39.27	5,757,670	4,493,400	3
1998/01		1.00	1.1663	1.1663		120	39.27	5,757,670	4,545,840	3
1998/07		1.00	1.0794	1.0794		120	39.12	5,757,670	4,594,920	3
1999/01		1.00	1.4499	1.4499		120	46.41	5,757,670	4,661,520	3
1999/07		1.00	1.2299	1.2299		120	46.41	5,757,670	4,718,880	3

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Florida Agency for Health Care Adminstration

Office of Medicaid Cost Reimbursement Planning and Analysis

Computation of Nursing Home Medicaid FRVS Property Reimbursement Rate

Rate Semester 01/01/2012 through 06/30/2012 Based on Cost Report : 05/31/2011

Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
2000/01		1.00	1.3356	1.3356		120	46.41	5,757,670	4,781,880	3
2000/07		1.00	1.1129	1.1129		120	58.20	5,757,670	4,835,040	3
2001/01		1.00	1.2976	1.2976		120	59.76	5,757,670	4,897,800	3
2001/07		1.00	0.9615	0.9615		120	59.76	5,757,670	4,944,840	3
2002/01		1.00	1.0301	1.0301		120	65.60	5,757,670	4,995,720	3
2002/07		1.00	0.8337	0.8337		120	65.60	5,757,670	5,037,360	3
2003/01		1.00	1.3271	1.3271		120	65.60	5,757,670	5,104,200	3
2003/07		0.95	1.1664	1.1664		120	64.98	5,757,670	5,163,720	3
2004/01		0.95	1.1103	1.1103		120	64.98	5,757,670	5,221,080	3
2004/07		0.90	0.8378	0.8378		120	64.98	5,757,670	5,264,880	3
2005/01		0.90	0.8595	0.8595		120	59.55	5,757,670	5,310,120	3
2005/07		0.85	0.7364	0.7364		120	59.55	5,757,670	5,349,240	3
2006/01	38,669	0.85	0.9068	0.9068		120	56.74	5,757,670	5,397,720	3
2006/07		0.80	0.8133	0.8133		120	56.74	5,757,670	5,441,640	3
2007/01		0.80	1.0133	1.0133		120	50.99	5,757,670	5,496,720	3
2007/07		0.75	1.1050	1.1050		120	50.99	5,757,670	5,557,440	3
2008/01		0.75	0.8556	0.8556		120	57.60	5,757,670	5,604,960	3
2008/07		0.70	0.6104	0.6104		120	57.60	5,757,670	5,639,160	3
2009/01		0.70	1.3268	1.3268		120	51.39	5,757,670	5,714,040	3
2009/07		0.65	0.6841	0.6841		120	51.39	5,757,670	5,753,160	3
2010/01		0.65	0.8643	0.8643		120	56.11	5,790,017	5,802,840	
2010/07		0.60	0.7107	0.7107		120	56.11	5,814,706	5,844,120	
2011/01		0.60	0.9198	0.9198		120	59.84	5,846,797	5,897,880	
2011/07		0.55	0.9028	0.9028		120	59.84	5,875,826	5,951,160	
2012/01		0.55	0.3865	0.3865		120	60.71	5,888,318	5,974,200	

(1)Per Bed Standard Limitation, (3)January 1, 1996 Index Cost Limitation

Florida Agency for Health Care Adminstration

Office of Medicaid Cost Reimbursement Planning and Analysis

Computation of Nursing Home Medicaid FRVS Property Reimbursement Rate

Rate Semester 01/01/2012 through 06/30/2012 Based on Cost Report : 05/31/2011

Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
1985/10	5,507,037	0.00	0.8522	0.8522		120	19.02	3,420,000	3,420,000	1
1986/01		0.10	0.8299	0.8299		120	27.50	3,421,419	3,448,440	
1986/07		0.10	0.2974	0.2974		120	27.50	3,421,927	3,441,840	
1987/01		0.20	1.0091	1.0091		120	27.50	3,425,380	3,503,400	
1987/07		0.20	0.9007	0.9007		120	27.50	3,428,465	3,530,760	
1988/01		0.30	0.9007	0.9007		120	32.18	3,433,885	3,559,440	
1988/07		0.30	0.5899	0.5899		120	32.18	3,437,441	3,557,520	
1989/01		0.40	0.5899	0.5899		120	39.32	3,443,241	3,578,520	
1989/07		0.40	0.5899	0.5899		120	39.32	3,449,050	3,602,760	
1990/01	13,241	0.50	0.5899	0.5899		120	42.45	3,470,141	3,620,880	
1990/07		0.50	0.5899	0.5899		120	42.45	3,478,039	3,642,240	
1991/01		0.60	0.5899	0.5899		120	41.45	3,487,315	3,663,600	
1991/07		0.60	1.4932	1.4932		120	41.45	3,510,861	3,718,320	
1992/01		0.70	2.0117	2.0117		120	47.50	3,553,559	3,793,080	
1992/07		0.70	1.8152	1.8152		120	47.50	3,592,553	3,861,960	
1993/01		0.80	1.7710	1.7710		120	47.50	3,636,511	3,930,360	
1993/07		0.80	1.5329	1.5329		120	47.52	3,675,041	3,990,600	
1994/01		0.90	1.6983	1.6983		120	36.37	3,712,184	4,058,400	
1994/07		0.90	1.5991	1.5991		120	36.37	3,747,513	4,123,320	
1995/01		1.00	1.5812	1.5812		120	32.67	3,782,711	4,188,480	
1995/07		1.00	1.5250	1.5250		120	32.67	3,816,977	4,252,320	
1996/01		1.00	1.7228	1.7228		120	32.67	3,856,038	4,325,640	
1996/07	21,756	1.00	1.3294	1.3294		120	31.47	3,907,125	4,383,120	
1997/01		1.00	1.4109	1.4109		120	31.47	3,938,667	4,444,920	
1997/07		1.00	1.0917	1.0917		120	24.13	3,938,667	4,493,400	
1998/01		1.00	1.1663	1.1663		120	24.13	3,938,667	4,545,840	
1998/07		1.00	1.0794	1.0794		120	25.84	3,958,641	4,594,920	
1999/01		1.00	1.4499	1.4499		120	28.00	3,987,861	4,661,520	
1999/07		1.00	1.2299	1.2299		120	28.00	4,012,830	4,718,880	
2000/01		1.00	1.3356	1.3356		120	28.00	4,040,115	4,781,880	
2000/07		1.00	1.1129	1.1129		120	40.11	4,072,905	4,835,040	
2001/01		1.00	1.2976	1.2976		120	39.58	4,110,938	4,897,800	
2001/07		1.00	0.9615	0.9615		120	39.58	4,139,383	4,944,840	
2002/01		1.00	1.0301	1.0301		120	41.95	4,171,906	4,995,720	

Florida Agency for Health Care Adminstration

Office of Medicaid Cost Reimbursement Planning and Analysis

Computation of Nursing Home Medicaid FRVS Property Reimbursement Rate

Rate Semester 01/01/2012 through 06/30/2012 Based on Cost Report : 05/31/2011

Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
2002/07		1.00	0.8337	0.8337		120	41.95	4,198,435	5,037,360	
2003/01		1.00	1.3271	1.3271		120	41.95	4,240,932	5,104,200	
2003/07		1.00	1.1664	1.1664		120	44.32	4,280,793	5,163,720	
2004/01		1.00	1.1103	1.1103		120	44.32	4,319,093	5,221,080	
2004/07		1.00	0.8378	0.8378		120	44.32	4,348,252	5,264,880	
2005/01		1.00	0.8595	0.8595		120	45.78	4,379,360	5,310,120	
2005/07		1.00	0.7364	0.7364		120	45.78	4,406,203	5,349,240	
2006/01		0.95	0.9068	0.9068		120	43.35	4,436,122	5,397,720	
2006/07		0.95	0.8133	0.8133		120	43.35	4,463,136	5,441,640	
2007/01		0.90	1.0133	1.0133		120	40.28	4,492,946	5,496,720	
2007/07		0.90	1.1050	1.1050		120	40.28	4,525,670	5,557,440	
2008/01		0.85	0.8556	0.8556		120	39.85	4,549,519	5,604,960	
2008/07		0.85	0.6104	0.6104		120	39.85	4,566,620	5,639,160	
2009/01		0.80	1.3268	1.3268		120	43.87	4,605,282	5,714,040	
2009/07		0.80	0.6841	0.6841		120	43.87	4,625,386	5,753,160	
2010/01		0.75	0.8643	0.8643		120	46.05	4,650,489	5,802,840	
2010/07		0.75	0.7107	0.7107		120	46.05	4,671,243	5,844,120	
2011/01		0.70	0.9198	0.9198		120	43.38	4,694,966	5,897,880	
2011/07		0.70	0.9028	0.9028		120	43.38	4,718,369	5,951,160	
2012/01		0.65	0.3865	0.3865		120	47.03	4,728,504	5,974,200	

(1)Per Bed Standard Limitation

Florida Agency for Health Care Adminstration

Office of Medicaid Cost Reimbursement Planning and Analysis

Computation of Nursing Home Medicaid FRVS Property Reimbursement Rate

Rate Semester 01/01/2012 through 06/30/2012 Based on Cost Report : 05/31/2011

Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
1983/07	3,994,239	0.00	3.9578	3.0000	0.9578	120	8.12	3,994,239	3,247,440	
1984/01		0.10	1.2952	1.2952		120	8.12	3,994,239	3,289,560	
1984/07	177,174	0.10	1.9179	1.9179		120	8.12	4,171,413	3,352,680	
1985/01	9,842	0.20	1.1471	1.1471		120	8.12	4,181,255	3,391,080	
1985/10		0.20	0.8522	0.8522		120	8.12	3,420,000	3,420,000	1
1986/01		0.30	0.8299	0.8299		120	6.94	3,420,000	3,448,440	
1986/07		0.30	0.2974	0.2974		120	6.94	3,420,000	3,441,840	
1987/01		0.40	1.0091	1.0091		120	6.94	3,420,000	3,503,400	
1987/07		0.40	0.9007	0.9007		120	6.94	3,420,000	3,530,760	
1988/01		0.50	0.9007	0.9007		120	15.32	3,420,000	3,559,440	
1988/07		0.50	0.5899	0.5899		120	15.32	3,420,000	3,557,520	
1989/01		0.60	0.5899	0.5899		120	24.84	3,420,000	3,578,520	
1989/07		0.60	0.5899	0.5899		120	24.84	3,420,000	3,602,760	
1990/01		0.70	0.5899	0.5899		120	24.84	3,420,000	3,620,880	
1990/07		0.70	0.5899	0.5899		120	22.00	3,420,000	3,642,240	
1991/01		0.80	0.5899	0.5899		120	21.34	3,420,000	3,663,600	
1991/07		0.80	1.4932	1.4932		120	21.34	3,420,000	3,718,320	
1992/01		0.90	2.0117	2.0117		120	25.88	3,449,136	3,793,080	
1992/07		0.90	1.8152	1.8152		120	25.88	3,475,651	3,861,960	
1993/01		1.00	1.7710	1.7710		120	25.88	3,504,615	3,930,360	
1993/07		1.00	1.5329	1.5329		120	23.73	3,504,615	3,990,600	
1994/01		1.00	1.6983	1.6983		120	20.36	3,504,615	4,058,400	
1994/07		1.00	1.5991	1.5991		120	20.36	3,504,615	4,123,320	
1995/01	1,230,435	1.00	1.5812	1.5812		157	24.71	4,735,050	5,479,928	
1995/07		1.00	1.5250	1.5250		157	24.71	4,735,050	5,563,452	
1996/01	29,590	1.00	1.7228	1.7228		157	24.27	4,764,640	5,659,379	
1996/07		1.00	1.3294	1.3294		157	24.27	4,764,640	5,734,582	
1997/01		1.00	1.4109	1.4109		157	24.27	4,764,640	5,815,437	
1997/07	732,984	1.00	1.0917	1.0917		178	32.74	5,528,587	6,665,210	
1998/01		1.00	1.1663	1.1663		178	32.74	5,566,970	6,742,996	
1998/07		1.00	1.0794	1.0794		178	41.36	5,612,158	6,815,798	
1999/01		1.00	1.4499	1.4499		178	44.56	5,678,083	6,914,588	
1999/07		1.00	1.2299	1.2299		178	44.56	5,734,662	6,999,672	
2000/01		1.00	1.3356	1.3356		178	49.97	5,804,249	7,093,122	

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Florida Agency for Health Care Adminstration

Office of Medicaid Cost Reimbursement Planning and Analysis

Computation of Nursing Home Medicaid FRVS Property Reimbursement Rate

Rate Semester 01/01/2012 through 06/30/2012 Based on Cost Report : 05/31/2011

Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
2000/07		1.00	1.1129	1.1129		178	49.97	5,862,937	7,171,976	
2001/01		1.00	1.2976	1.2976		178	51.19	5,933,744	7,265,070	
2001/07		1.00	0.9615	0.9615		178	51.19	5,986,845	7,334,846	
2002/01		1.00	1.0301	1.0301		178	54.64	6,048,112	7,410,318	
2002/07		1.00	0.8337	0.8337		178	54.64	6,098,205	7,472,084	
2003/01		1.00	1.3271	1.3271		178	59.84	6,179,134	7,571,230	
2003/07		1.00	1.1664	1.1664		178	59.84	6,251,207	7,659,518	
2004/01		0.95	1.1103	1.1103		178	59.84	6,317,145	7,744,602	
2004/07		0.95	0.8378	0.8378		178	59.84	6,367,423	7,809,572	
2005/01		0.90	0.8595	0.8595		178	56.13	6,416,681	7,876,678	
2005/07		0.90	0.7364	0.7364		178	56.13	6,459,211	7,934,706	
2006/01		0.85	0.9068	0.9068		178	52.14	6,506,410	8,006,618	
2006/07		0.85	0.8133	0.8133		178	52.14	6,549,050	8,071,766	
2007/01		0.80	1.0133	1.0133		178	52.97	6,600,177	8,153,468	
2007/07		0.80	1.1050	1.1050		178	52.97	6,656,369	8,243,536	
2008/01		0.75	0.8556	0.8556		178	45.32	6,691,565	8,314,024	
2008/07		0.75	0.6104	0.6104		178	45.32	6,716,807	8,364,754	
2009/01		0.70	1.3268	1.3268		178	50.12	6,773,657	8,475,826	
2009/07		0.70	0.6841	0.6841		178	50.12	6,803,218	8,533,854	
2010/01		0.65	0.8643	0.8643		178	47.18	6,836,004	8,607,546	
2010/07		0.65	0.7107	0.7107		178	47.18	6,863,096	8,668,778	
2011/01		0.60	0.9198	0.9198		178	48.46	6,896,469	8,748,522	
2011/07		0.60	0.9028	0.9028		178	48.46	6,929,385	8,827,554	
2012/01		0.55	0.3865	0.3865		178	48.94	6,942,494	8,861,730	

(1)Per Bed Standard Limitation

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207.47

Florida Agency for Health Care Adminstration

Office of Medicaid Cost Reimbursement Planning and Analysis

Computation of Nursing Home Medicaid FRVS Property Reimbursement Rate

Rate Semester 01/01/2012 through 06/30/2012 Based on Cost Report : 05/31/2011

Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
1997/01	7,486,400	0.00	1.4109	1.4109		129	25.95	4,711,854	4,778,289	1
1997/07		0.10	1.0917	1.0917		129	25.95	4,714,282	4,830,405	
1998/01		0.10	1.1663	1.1663		129	25.95	4,716,876	4,886,778	
1998/07		0.20	1.0794	1.0794		129	25.95	4,721,681	4,939,539	
1999/01		0.20	1.4499	1.4499		129	25.95	4,728,142	5,011,134	
1999/07		0.30	1.2299	1.2299		129	25.95	4,736,374	5,072,796	
2000/01		0.30	1.3356	1.3356		129	40.74	4,750,432	5,140,521	
2000/07		0.40	1.1129	1.1129		129	40.74	4,766,098	5,197,668	
2001/01		0.40	1.2976	1.2976		129	47.20	4,787,326	5,265,135	
2001/07		0.50	0.9615	0.9615		129	47.20	4,807,079	5,315,703	
2002/01		0.50	1.0301	1.0301		129	46.39	4,827,964	5,370,399	
2002/07		0.60	0.8337	0.8337		129	46.39	4,848,333	5,415,162	
2003/01		0.60	1.3271	1.3271		129	44.70	4,879,710	5,487,015	
2003/07		0.70	1.1664	1.1664		129	44.70	4,912,091	5,550,999	
2004/01		0.70	1.1103	1.1103		129	46.67	4,944,486	5,612,661	
2004/07		0.80	0.8378	0.8378		129	46.67	4,972,605	5,659,746	
2005/01		0.80	0.8595	0.8595		129	41.75	4,998,560	5,708,379	
2005/07		0.90	0.7364	0.7364		129	41.75	5,023,709	5,750,433	
2006/01	21,809	0.90	0.9068	0.9068		129	40.09	5,075,402	5,802,549	
2006/07		1.00	0.8133	0.8133		129	40.09	5,105,490	5,849,763	
2007/01		1.00	1.0133	1.0133		129	38.35	5,141,563	5,908,974	
2007/07		1.00	1.1050	1.1050		129	38.35	5,181,178	5,974,248	
2008/01		1.00	0.8556	0.8556		129	37.32	5,211,258	6,025,332	
2008/07		1.00	0.6104	0.6104		129	37.32	5,232,842	6,062,097	
2009/01		1.00	1.3268	1.3268		129	37.88	5,280,660	6,142,593	
2009/07		1.00	0.6841	0.6841		129	37.88	5,305,540	6,184,647	
2010/01		1.00	0.8643	0.8643		129	37.90	5,337,139	6,238,053	
2010/07		1.00	0.7107	0.7107		129	37.90	5,363,277	6,282,429	
2011/01		1.00	0.9198	0.9198		129	36.81	5,396,293	6,340,221	
2011/07		1.00	0.9028	0.9028		129	36.81	5,428,898	6,397,497	
2012/01	72,440	1.00	0.3865	0.3865		129	37.98	5,515,828	6,422,265	

(1)Per Bed Standard Limitation

Florida Agency for Health Care Adminstration

Office of Medicaid Cost Reimbursement Planning and Analysis

Computation of Nursing Home Medicaid FRVS Property Reimbursement Rate

Rate Semester 01/01/2012 through 06/30/2012 Based on Cost Report : 09/30/2010

Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
1996/01	7,653,784	0.00	1.7228	1.7228		120	12.06	4,252,320	4,325,640	1
1996/07		0.10	1.3294	1.3294		120	12.06	4,252,320	4,383,120	
1997/01		0.10	1.4109	1.4109		120	12.06	4,252,320	4,444,920	
1997/07		0.20	1.0917	1.0917		120	12.06	4,252,320	4,493,400	
1998/01		0.20	1.1663	1.1663		120	12.06	4,252,320	4,545,840	
1998/07	57,137	0.30	1.0794	1.0794		120	30.81	4,317,170	4,594,920	
1999/01		0.30	1.4499	1.4499		120	30.81	4,327,690	4,661,520	
1999/07		0.40	1.2299	1.2299		120	39.45	4,342,962	4,718,880	
2000/01		0.40	1.3356	1.3356		120	39.45	4,359,603	4,781,880	
2000/07		0.50	1.1129	1.1129		120	47.98	4,380,768	4,835,040	
2001/01		0.50	1.2976	1.2976		120	47.98	4,405,563	4,897,800	
2001/07		0.60	0.9615	0.9615		120	45.94	4,426,792	4,944,840	
2002/01		0.60	1.0301	1.0301		120	40.59	4,446,985	4,995,720	
2002/07		0.70	0.8337	0.8337		120	40.59	4,466,138	5,037,360	
2003/01		0.70	1.3271	1.3271		120	40.59	4,496,758	5,104,200	
2003/07		0.80	1.1664	1.1664		120	42.03	4,528,822	5,163,720	
2004/01		0.80	1.1103	1.1103		120	42.03	4,559,561	5,221,080	
2004/07		0.90	0.8378	0.8378		120	42.03	4,585,833	5,264,880	
2005/01		0.90	0.8595	0.8595		120	43.05	4,613,601	5,310,120	
2005/07		1.00	0.7364	0.7364		120	43.05	4,640,194	5,349,240	
2006/01	102,202	1.00	0.9068	0.9068		120	39.32	4,772,477	5,397,720	
2006/07		1.00	0.8133	0.8133		120	39.32	4,800,226	5,441,640	
2007/01		1.00	1.0133	1.0133		120	37.77	4,833,629	5,496,720	
2007/07		1.00	1.1050	1.1050		120	37.77	4,870,308	5,557,440	
2008/01		1.00	0.8556	0.8556		120	41.87	4,902,031	5,604,960	
2008/07		1.00	0.6104	0.6104		120	41.87	4,924,810	5,639,160	
2009/01		1.00	1.3268	1.3268		120	41.87	4,974,553	5,714,040	
2009/07		1.00	0.6841	0.6841		120	42.16	5,000,639	5,753,160	
2010/01		1.00	0.8643	0.8643		120	41.97	5,033,620	5,802,840	
2010/07		1.00	0.7107	0.7107		120	41.97	5,060,919	5,844,120	
2011/01		1.00	0.9198	0.9198		120	41.97	5,096,441	5,897,880	
2011/07		1.00	0.9028	0.9028		120	47.48	5,136,161	5,951,160	
2012/01		1.00	0.3865	0.3865		120	47.48	5,153,298	5,974,200	

Florida Agency for Health Care Adminstration

Office of Medicaid Cost Reimbursement Planning and Analysis

Computation of Nursing Home Medicaid FRVS Property Reimbursement Rate

Rate Semester 01/01/2012 through 06/30/2012 Based on Cost Report : 09/30/2010

Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code

(1)Per Bed Standard Limitation

0 325490-00 - 2012/01

214.40

Florida Agency for Health Care Adminstration

Office of Medicaid Cost Reimbursement Planning and Analysis

Computation of Nursing Home Medicaid FRVS Property Reimbursement Rate

Rate Semester 01/01/2012 through 06/30/2012 Based on Cost Report : 08/31/2010

Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
1971/07	984,249	0.00		0.0000		147	100.00	984,249	1,508,367	
1972/01		0.10	3.9787	3.0000	0.9787	147	100.00	987,202	1,568,343	
1972/07		0.10	4.9326	3.0000	2.9113	147	100.00	990,164	1,645,665	
1973/01		0.20	5.1509	3.0000	5.0622	147	100.00	996,105	1,730,484	
1973/07		0.20	5.6564	3.0000	7.7186	147	100.00	1,002,082	1,828,386	
1974/01		0.30	5.2271	3.0000	9.9457	147	100.00	1,011,101	1,923,936	
1974/07		0.30	3.1037	3.0000	10.0494	147	100.00	1,020,201	1,983,618	
1975/01		0.40	3.0905	3.0000	10.1399	147	100.00	1,032,443	2,044,917	
1975/07		0.40	4.0634	3.0000	11.2033	147	100.00	1,044,832	2,128,119	
1976/01		0.50	4.0445	3.0000	12.2478	147	100.00	1,060,504	2,214,114	
1976/07		0.50	3.4853	3.0000	12.7330	147	100.00	1,076,412	2,291,289	
1977/01		0.60	3.7506	3.0000	13.4836	147	100.00	1,095,787	2,377,284	
1977/07		0.60	5.0576	3.0000	15.5412	147	100.00	1,115,511	2,497,383	
1978/01		0.70	4.7397	3.0000	17.2809	147	100.00	1,138,937	2,615,865	
1978/07		0.70	5.5395	3.0000	19.8203	147	100.00	1,162,855	2,760,660	
1979/01		0.80	5.1272	3.0000	21.9476	147	100.00	1,190,764	2,902,221	
1979/07		0.80	4.1982	3.0000	23.1458	147	100.00	1,219,342	3,024,084	
1980/01		0.90	6.1657	3.0000	26.3115	147	80.37	1,252,264	3,210,627	
1980/07		0.90	3.8106	3.0000	27.1222	147	80.37	1,286,075	3,332,931	
1981/01		1.00	3.8240	3.0000	27.9462	147	83.26	1,324,657	3,460,380	
1981/07		1.00	2.5888	2.5888	27.5350	147	83.26	1,364,397	3,549,903	
1982/01		1.00	2.6760	2.6760	27.2110	147	77.68	1,405,329	3,645,012	
1982/07		1.00	2.2977	2.2977	26.5087	147	77.68	1,447,489	3,728,655	
1983/04		1.00	2.6288	2.6288	26.1375	147	74.24	1,490,914	3,826,704	
1983/07		1.00	3.9578	3.0000	27.0953	147	74.24	1,535,641	3,978,114	
1984/01	788	1.00	1.2952	1.2952	25.3905	147	80.22	1,582,498	4,029,711	
1984/07		1.00	1.9179	1.9179	24.3084	147	80.22	1,629,973	4,107,033	
1985/01	1,968	1.00	1.1471	1.1471	22.4555	147	74.24	1,680,840	4,154,073	
1985/10		1.00	0.8522	0.8522	20.3077	147	79.85	1,731,265	4,189,500	
1986/01		1.00	0.8299	0.8299	18.1376	147	79.85	1,783,203	4,224,339	
1986/07		1.00	0.2974	0.2974	15.4351	147	76.40	1,836,699	4,216,254	
1987/01		1.00	1.0091	1.0091	13.4442	147	76.40	1,891,800	4,291,665	
1987/07		1.00	0.9007	0.9007	11.3449	147	78.21	1,948,554	4,325,181	
1988/01		1.00	0.9007	0.9007	9.2456	147	80.33	2,007,011	4,360,314	

Florida Agency for Health Care Adminstration

Office of Medicaid Cost Reimbursement Planning and Analysis

Computation of Nursing Home Medicaid FRVS Property Reimbursement Rate

Rate Semester 01/01/2012 through 06/30/2012 Based on Cost Report : 08/31/2010

Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
1988/07		1.00	0.5899	0.5899	6.8354	147	80.33	2,067,221	4,357,962	
1989/01	178,617	1.00	0.5899	0.5899	4.4253	147	83.01	2,307,855	4,383,687	
1989/07		1.00	0.5899	0.5899	2.0152	147	83.01	2,377,091	4,413,381	
1990/01		1.00	0.5899	0.5899		147	76.34	2,439,016	4,435,578	
1990/07		1.00	0.5899	0.5899		147	76.34	2,453,404	4,461,744	
1991/01		1.00	0.5899	0.5899		147	70.21	2,467,877	4,487,910	
1991/07		1.00	1.4932	1.4932		147	70.21	2,504,727	4,554,942	
1992/01	150,329	0.95	2.0117	2.0117		147	70.21	2,702,924	4,646,523	
1992/07		0.95	1.8152	1.8152		147	64.36	2,749,533	4,730,901	
1993/01		0.90	1.7710	1.7710		147	64.36	2,793,358	4,814,691	
1993/07	207,593	0.90	1.5329	1.5329		147	59.22	3,039,488	4,888,485	
1994/01	49,424	0.85	1.6983	1.6983		147	58.41	3,132,787	4,971,540	
1994/07		0.85	1.5991	1.5991		147	58.41	3,175,368	5,051,067	
1995/01	-1,292,623	0.80	1.5812	1.5812		87	53.48	1,921,800	3,036,648	
1995/07		0.80	1.5250	1.5250		87	53.48	1,944,598	3,082,932	
1996/01		0.75	1.7228	1.7228		87	47.91	1,966,485	3,136,089	
1996/07		0.75	1.3294	1.3294		87	47.91	1,983,565	3,177,762	
1997/01		0.70	1.4109	1.4109		87	47.91	2,000,629	3,222,567	
1997/07		0.70	1.0917	1.0917		87	47.91	2,013,947	3,257,715	
1998/01		0.65	1.1663	1.1663		87	40.98	2,025,323	3,295,734	
1998/07		0.65	1.0794	1.0794		87	41.09	2,035,939	3,331,317	
1999/01		0.60	1.4499	1.4499		87	41.09	2,049,170	3,379,602	
1999/07	45,391	0.60	1.2299	1.2299		87	40.03	2,105,566	3,421,188	
2000/01		0.55	1.3356	1.3356		87	40.03	2,116,824	3,466,863	
2000/07		0.55	1.1129	1.1129		87	37.30	2,125,611	3,505,404	
2001/01		0.50	1.2976	1.2976		87	36.74	2,134,823	3,550,905	
2001/07		0.50	0.9615	0.9615		87	36.74	2,141,680	3,585,009	
2002/01		0.45	1.0301	1.0301		87	36.08	2,148,192	3,621,897	
2002/07		0.45	0.8337	0.8337		87	36.08	2,153,479	3,652,086	
2003/01		0.40	1.3271	1.3271		87	36.08	2,160,978	3,700,545	
2003/07		0.40	1.1664	1.1664		87	38.14	2,167,970	3,743,697	
2004/01		0.35	1.1103	1.1103		87	38.14	2,173,812	3,785,283	
2004/07		0.35	0.8378	0.8378		87	45.03	2,179,030	3,817,038	

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214.40

Florida Agency for Health Care Adminstration

Office of Medicaid Cost Reimbursement Planning and Analysis

Computation of Nursing Home Medicaid FRVS Property Reimbursement Rate

Rate Semester 01/01/2012 through 06/30/2012 Based on Cost Report : 08/31/2010

Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
2005/01		0.30	0.8595	0.8595		87	57.18	2,184,650	3,849,837	
2005/07		0.30	0.7364	0.7364		87	57.18	2,189,476	3,878,199	
2006/01		0.25	0.9068	0.9068		87	57.18	2,194,440	3,913,347	
2006/07		0.25	0.8133	0.8133		87	56.46	2,198,901	3,945,189	
2007/01		0.20	1.0133	1.0133		87	52.64	2,203,167	3,985,122	
2007/07		0.20	1.1050	1.1050		87	52.64	2,207,827	4,029,144	
2008/01		0.15	0.8556	0.8556		87	52.64	2,210,538	4,063,596	
2008/07		0.15	0.6104	0.6104		87	51.64	2,212,439	4,088,391	
2009/01		0.10	1.3268	1.3268		87	53.45	2,215,292	4,142,679	
2009/07		0.10	0.6841	0.6841		87	53.45	2,216,765	4,171,041	
2010/01		0.05	0.8643	0.8643		87	53.45	2,217,696	4,207,059	
2010/07		0.05	0.7107	0.7107		87	59.25	2,218,483	4,236,987	
2011/01		0.00	0.9198	0.9198		87	56.92	2,218,483	4,275,963	
2011/07		0.00	0.9028	0.9028		87	56.92	2,218,483	4,314,591	
2012/01		0.00	0.3865	0.3865		87	56.92	2,218,483	4,331,295	

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Florida Agency for Health Care Adminstration

Office of Medicaid Cost Reimbursement Planning and Analysis

Computation of Nursing Home Medicaid FRVS Property Reimbursement Rate

Rate Semester 01/01/2012 through 06/30/2012 Based on Cost Report : 04/30/2011

Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
1999/01	8,028,490	0.00	1.4499	1.4499		120	30.13	4,594,920	4,661,520	1
1999/07	11,449	0.10	1.2299	1.2299		120	30.13	4,609,465	4,718,880	
2000/01	22,728	0.10	1.3356	1.3356		120	30.13	4,635,567	4,781,880	
2000/07		0.20	1.1129	1.1129		120	30.13	4,641,220	4,835,040	
2001/01		0.20	1.2976	1.2976		120	30.13	4,647,818	4,897,800	
2001/07		0.30	0.9615	0.9615		120	30.13	4,655,164	4,944,840	
2002/01		0.30	1.0301	1.0301		120	41.05	4,665,900	4,995,720	
2002/07		0.40	0.8337	0.8337		120	41.05	4,677,514	5,037,360	
2003/01	30,567	0.40	1.3271	1.3271		120	38.55	4,725,483	5,104,200	
2003/07		0.50	1.1664	1.1664		120	38.55	4,744,799	5,163,720	
2004/01		0.50	1.1103	1.1103		120	38.55	4,763,263	5,221,080	
2004/07		0.60	0.8378	0.8378		120	38.55	4,780,046	5,264,880	
2005/01	79,152	0.60	0.8595	0.8595		120	41.65	4,877,865	5,310,120	
2005/07		0.70	0.7364	0.7364		120	41.65	4,896,907	5,349,240	
2006/01		0.70	0.9068	0.9068		120	38.91	4,918,899	5,397,720	
2006/07		0.80	0.8133	0.8133		120	38.91	4,941,539	5,441,640	
2007/01		0.80	1.0133	1.0133		120	35.73	4,967,561	5,496,720	
2007/07		0.90	1.1050	1.1050		120	35.73	4,999,655	5,557,440	
2008/01		0.90	0.8556	0.8556		120	34.47	5,023,782	5,604,960	
2008/07		1.00	0.6104	0.6104		120	34.47	5,043,001	5,639,160	
2009/01		1.00	1.3268	1.3268		120	33.28	5,083,488	5,714,040	
2009/07		1.00	0.6841	0.6841		120	33.28	5,104,531	5,753,160	
2010/01		1.00	0.8643	0.8643		120	39.83	5,136,481	5,802,840	
2010/07		1.00	0.7107	0.7107		120	39.83	5,162,917	5,844,120	
2011/01		1.00	0.9198	0.9198		120	38.21	5,195,909	5,897,880	
2011/07		1.00	0.9028	0.9028		120	38.21	5,228,498	5,951,160	
2012/01		1.00	0.3865	0.3865		120	40.11	5,243,235	5,974,200	

(1)Per Bed Standard Limitation

Florida Agency for Health Care Adminstration

Office of Medicaid Cost Reimbursement Planning and Analysis

Computation of Nursing Home Medicaid FRVS Property Reimbursement Rate

Rate Semester 01/01/2012 through 06/30/2012 Based on Cost Report : 05/31/2011

Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
1990/01	6,532,236	0.00	0.5899	0.5899		120	0.00	3,602,760	3,620,880	1
1990/07		0.10	0.5899	0.5899		120	13.82	3,602,760	3,642,240	
1991/01		0.10	0.5899	0.5899		120	13.82	3,602,760	3,663,600	
1991/07		0.20	1.4932	1.4932		120	13.82	3,602,760	3,718,320	
1992/01		0.20	2.0117	2.0117		120	13.82	3,602,760	3,793,080	
1992/07		0.30	1.8152	1.8152		120	13.82	3,602,760	3,861,960	
1993/01		0.30	1.7710	1.7710		120	17.87	3,602,760	3,930,360	
1993/07		0.40	1.5329	1.5329		120	17.87	3,602,760	3,990,600	
1994/01		0.40	1.6983	1.6983		120	17.87	3,602,760	4,058,400	
1994/07	442,609	0.50	1.5991	1.5991		120	18.22	4,045,369	4,123,320	
1995/01		0.50	1.5812	1.5812		120	26.00	4,060,488	4,188,480	
1995/07		0.60	1.5250	1.5250		120	26.00	4,078,051	4,252,320	
1996/01		0.60	1.7228	1.7228		120	26.00	4,097,979	4,325,640	
1996/07	19,994	0.70	1.3294	1.3294		120	27.85	4,137,284	4,383,120	
1997/01		0.70	1.4109	1.4109		120	30.47	4,159,920	4,444,920	
1997/07		0.80	1.0917	1.0917		120	30.47	4,180,048	4,493,400	
1998/01		0.80	1.1663	1.1663		120	31.81	4,202,604	4,545,840	
1998/07		0.90	1.0794	1.0794		120	31.81	4,226,218	4,594,920	
1999/01		0.90	1.4499	1.4499		120	32.48	4,258,785	4,661,520	
1999/07		1.00	1.2299	1.2299		120	32.48	4,289,717	4,718,880	
2000/01		1.00	1.3356	1.3356		120	32.48	4,323,551	4,781,880	
2000/07		1.00	1.1129	1.1129		120	39.72	4,358,300	4,835,040	
2001/01		1.00	1.2976	1.2976		120	44.44	4,403,995	4,897,800	
2001/07		1.00	0.9615	0.9615		120	44.44	4,438,209	4,944,840	
2002/01		1.00	1.0301	1.0301		120	50.73	4,480,378	4,995,720	
2002/07		1.00	0.8337	0.8337		120	50.73	4,514,831	5,037,360	
2003/01		1.00	1.3271	1.3271		120	51.80	4,571,261	5,104,200	
2003/07		1.00	1.1664	1.1664		120	51.80	4,621,478	5,163,720	
2004/01		1.00	1.1103	1.1103		120	51.80	4,669,805	5,221,080	
2004/07		1.00	0.8378	0.8378		120	51.80	4,706,652	5,264,880	
2005/01		1.00	0.8595	0.8595		120	41.91	4,737,478	5,310,120	
2005/07		1.00	0.7364	0.7364		120	41.91	4,764,062	5,349,240	
2006/01	28,054	1.00	0.9068	0.9068		120	31.02	4,816,481	5,397,720	
2006/07		1.00	0.8133	0.8133		120	31.02	4,838,574	5,441,640	

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Florida Agency for Health Care Adminstration

Office of Medicaid Cost Reimbursement Planning and Analysis

Computation of Nursing Home Medicaid FRVS Property Reimbursement Rate

Rate Semester 01/01/2012 through 06/30/2012 Based on Cost Report : 05/31/2011

Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
2007/01		1.00	1.0133	1.0133		120	28.53	4,864,007	5,496,720	
2007/07		1.00	1.1050	1.1050		120	28.53	4,891,887	5,557,440	
2008/01		1.00	0.8556	0.8556		120	26.78	4,912,267	5,604,960	
2008/07		1.00	0.6104	0.6104		120	26.78	4,926,867	5,639,160	
2009/01		1.00	1.3268	1.3268		120	28.06	4,960,217	5,714,040	
2009/07		1.00	0.6841	0.6841		120	28.06	4,977,529	5,753,160	
2010/01		1.00	0.8643	0.8643		120	33.66	5,003,858	5,802,840	
2010/07		0.95	0.7107	0.7107		120	33.66	5,024,535	5,844,120	
2011/01		0.95	0.9198	0.9198		120	30.08	5,048,547	5,897,880	
2011/07		0.90	0.9028	0.9028		120	30.08	5,070,981	5,951,160	
2012/01		0.90	0.3865	0.3865		120	30.72	5,080,835	5,974,200	

(1)Per Bed Standard Limitation

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Florida Agency for Health Care Adminstration

Office of Medicaid Cost Reimbursement Planning and Analysis

Computation of Nursing Home Medicaid FRVS Property Reimbursement Rate

Rate Semester 01/01/2012 through 06/30/2012 Based on Cost Report : 09/30/2010

Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
1996/01	4,435,156	0.00	1.7228	1.7228		120	2.71	3,043,800	4,325,640	1
1996/07		0.10	1.3294	1.3294		120	2.71	3,043,800	4,383,120	
1997/01		0.10	1.4109	1.4109		120	2.71	3,043,800	4,444,920	
1997/07		0.20	1.0917	1.0917		120	2.71	3,043,800	4,493,400	
1998/01		0.20	1.1663	1.1663		120	2.71	3,043,800	4,545,840	
1998/07		0.30	1.0794	1.0794		120	22.47	3,043,800	4,594,920	
1999/01		0.30	1.4499	1.4499		120	22.47	3,043,800	4,661,520	
1999/07		0.40	1.2299	1.2299		120	22.47	3,043,800	4,718,880	
2000/01		0.40	1.3356	1.3356		120	22.47	3,043,800	4,781,880	
2000/07	48,413	0.50	1.1129	1.1129		120	32.37	3,102,182	4,835,040	
2001/01		0.50	1.2976	1.2976		120	32.37	3,114,028	4,897,800	
2001/07		0.60	0.9615	0.9615		120	32.09	3,124,510	4,944,840	
2002/01		0.60	1.0301	1.0301		120	38.71	3,138,103	4,995,720	
2002/07		0.70	0.8337	0.8337		120	38.71	3,150,993	5,037,360	
2003/01		0.70	1.3271	1.3271		120	38.71	3,171,596	5,104,200	
2003/07	33,739	0.80	1.1664	1.1664		120	39.14	3,226,395	5,163,720	
2004/01		0.80	1.1103	1.1103		120	39.14	3,246,788	5,221,080	
2004/07		0.90	0.8378	0.8378		120	39.14	3,264,209	5,264,880	
2005/01		0.90	0.8595	0.8595		120	41.87	3,283,433	5,310,120	
2005/07		1.00	0.7364	0.7364		120	41.87	3,301,840	5,349,240	
2006/01		1.00	0.9068	0.9068		120	45.72	3,326,729	5,397,720	
2006/07		1.00	0.8133	0.8133		120	45.72	3,349,220	5,441,640	
2007/01		1.00	1.0133	1.0133		120	45.37	3,377,215	5,496,720	
2007/07		1.00	1.1050	1.1050		120	45.37	3,407,999	5,557,440	
2008/01		1.00	0.8556	0.8556		120	39.21	3,428,787	5,604,960	
2008/07		1.00	0.6104	0.6104		120	39.21	3,443,708	5,639,160	
2009/01		1.00	1.3268	1.3268		120	39.21	3,476,282	5,714,040	
2009/07		1.00	0.6841	0.6841		120	37.45	3,492,475	5,753,160	
2010/01		1.00	0.8643	0.8643		120	43.80	3,516,514	5,802,840	
2010/07		1.00	0.7107	0.7107		120	43.80	3,536,417	5,844,120	
2011/01		1.00	0.9198	0.9198		120	43.80	3,562,321	5,897,880	
2011/07		1.00	0.9028	0.9028		120	46.95	3,589,774	5,951,160	
2012/01		1.00	0.3865	0.3865		120	46.95	3,601,618	5,974,200	

Florida Agency for Health Care Adminstration

Office of Medicaid Cost Reimbursement Planning and Analysis

Computation of Nursing Home Medicaid FRVS Property Reimbursement Rate

Rate Semester 01/01/2012 through 06/30/2012 Based on Cost Report : 09/30/2010

Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code

(1)Per Bed Standard Limitation

0 325694-00 - 2012/01

191.26

Florida Agency for Health Care Adminstration

Office of Medicaid Cost Reimbursement Planning and Analysis

Computation of Nursing Home Medicaid FRVS Property Reimbursement Rate

Rate Semester 01/01/2012 through 06/30/2012 Based on Cost Report : 05/31/2011

Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
1990/07	8,213,026	0.00	0.5899	0.5899		180	4.22	5,431,320	5,463,360	1
1991/01		0.10	0.5899	0.5899		180	4.22	5,431,320	5,495,400	
1991/07		0.10	1.4932	1.4932		180	4.22	5,431,320	5,577,480	
1992/01		0.20	2.0117	2.0117		180	4.22	5,431,320	5,689,620	
1992/07		0.20	1.8152	1.8152		180	4.22	5,431,320	5,792,940	
1993/01		0.30	1.7710	1.7710		180	18.06	5,431,320	5,895,540	
1993/07		0.30	1.5329	1.5329		180	18.06	5,431,320	5,985,900	
1994/01		0.40	1.6983	1.6983		180	27.42	5,449,714	6,087,600	
1994/07		0.40	1.5991	1.5991		180	27.42	5,467,091	6,184,980	
1995/01		0.50	1.5812	1.5812		180	35.55	5,495,029	6,282,720	
1995/07		0.50	1.5250	1.5250		180	35.55	5,522,111	6,378,480	
1996/01		0.60	1.7228	1.7228		180	35.55	5,559,007	6,488,460	
1996/07		0.60	1.3294	1.3294		180	41.55	5,592,503	6,574,680	
1997/01		0.70	1.4109	1.4109		180	41.55	5,634,228	6,667,380	
1997/07		0.70	1.0917	1.0917		180	40.16	5,665,667	6,740,100	
1998/01		0.80	1.1663	1.1663		180	39.82	5,703,938	6,818,760	
1998/07		0.80	1.0794	1.0794		180	39.82	5,739,602	6,892,380	
1999/01		0.90	1.4499	1.4499		180	41.90	5,796,659	6,992,280	
1999/07		0.90	1.2299	1.2299		180	41.90	5,845,540	7,078,320	
2000/01		1.00	1.3356	1.3356		180	46.73	5,911,874	7,172,820	
2000/07		1.00	1.1129	1.1129		180	46.73	5,967,774	7,252,560	
2001/01		1.00	1.2976	1.2976		180	49.76	6,037,834	7,346,700	
2001/07		1.00	0.9615	0.9615		180	49.76	6,090,357	7,417,260	
2002/01		1.00	1.0301	1.0301		180	41.10	6,137,238	7,493,580	
2002/07		1.00	0.8337	0.8337		180	41.10	6,175,473	7,556,040	
2003/01		1.00	1.3271	1.3271		180	41.10	6,236,716	7,656,300	
2003/07		1.00	1.1664	1.1664		180	39.16	6,288,510	7,745,580	
2004/01		1.00	1.1103	1.1103		180	39.16	6,338,223	7,831,620	
2004/07		1.00	0.8378	0.8378		180	39.16	6,376,031	7,897,320	
2005/01		1.00	0.8595	0.8595		180	40.90	6,416,784	7,965,180	
2005/07		1.00	0.7364	0.7364		180	40.90	6,451,923	8,023,860	
2006/01		1.00	0.9068	0.9068		180	33.76	6,487,835	8,096,580	
2006/07		1.00	0.8133	0.8133		180	33.76	6,520,223	8,162,460	
2007/01		1.00	1.0133	1.0133		180	31.35	6,557,883	8,245,080	

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Florida Agency for Health Care Adminstration

Office of Medicaid Cost Reimbursement Planning and Analysis

Computation of Nursing Home Medicaid FRVS Property Reimbursement Rate

Rate Semester 01/01/2012 through 06/30/2012 Based on Cost Report : 05/31/2011

Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
2007/07		1.00	1.1050	1.1050		180	31.35	6,599,188	8,336,160	
2008/01		1.00	0.8556	0.8556		180	36.85	6,637,018	8,407,440	
2008/07		1.00	0.6104	0.6104		180	36.85	6,664,161	8,458,740	
2009/01		1.00	1.3268	1.3268		180	38.37	6,725,846	8,571,060	
2009/07		1.00	0.6841	0.6841		180	38.37	6,757,945	8,629,740	
2010/01		1.00	0.8643	0.8643		180	36.71	6,796,930	8,704,260	
2010/07		1.00	0.7107	0.7107		180	36.71	6,829,172	8,766,180	
2011/01		0.95	0.9198	0.9198		180	38.11	6,870,520	8,846,820	
2011/07		0.95	0.9028	0.9028		180	38.11	6,911,352	8,926,740	
2012/01		0.90	0.3865	0.3865		180	43.14	6,930,212	8,961,300	

(1)Per Bed Standard Limitation

Florida Agency for Health Care Adminstration

Office of Medicaid Cost Reimbursement Planning and Analysis

Computation of Nursing Home Medicaid FRVS Property Reimbursement Rate

Rate Semester 01/01/2012 through 06/30/2012 Based on Cost Report : 09/30/2010

Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
1988/01	3,591,318	0.00	0.9007	0.9007		120	48.89	3,530,760	3,559,440	1
1988/07		0.10	0.5899	0.5899		120	48.89	3,532,612	3,557,520	
1989/01		0.10	0.5899	0.5899		120	48.89	3,534,465	3,578,520	
1989/07		0.20	0.5899	0.5899		120	48.89	3,538,172	3,602,760	
1990/01		0.20	0.5899	0.5899		120	48.89	3,541,883	3,620,880	
1990/07		0.30	0.5899	0.5899		120	48.89	3,547,456	3,642,240	
1991/01		0.30	0.5899	0.5899		120	48.89	3,553,037	3,663,600	
1991/07		0.40	1.4932	1.4932		120	48.89	3,571,902	3,718,320	
1992/01		0.40	2.0117	2.0117		120	47.61	3,596,783	3,793,080	
1992/07		0.50	1.8152	1.8152		120	53.08	3,628,288	3,861,960	
1993/01		0.50	1.7710	1.7710		120	53.08	3,659,295	3,930,360	
1993/07	25,632	0.60	1.5329	1.5329		120	53.54	3,717,688	3,990,600	
1994/01		0.60	1.6983	1.6983		120	53.54	3,754,566	4,058,400	
1994/07		0.70	1.5991	1.5991		120	52.51	3,794,688	4,123,320	
1995/01		0.70	1.5812	1.5812		120	52.51	3,834,786	4,188,480	
1995/07		0.80	1.5250	1.5250		120	55.48	3,881,570	4,252,320	
1996/01		0.80	1.7228	1.7228		120	55.48	3,935,070	4,325,640	
1996/07	23,897	0.90	1.3294	1.3294		120	55.73	4,006,050	4,383,120	
1997/01		0.90	1.4109	1.4109		120	55.73	4,056,919	4,444,920	
1997/07		1.00	1.0917	1.0917		120	57.07	4,101,208	4,493,400	
1998/01		1.00	1.1663	1.1663		120	57.07	4,149,040	4,545,840	
1998/07	31,147	1.00	1.0794	1.0794		120	64.69	4,224,972	4,594,920	
1999/01		1.00	1.4499	1.4499		120	64.69	4,286,230	4,661,520	
1999/07		1.00	1.2299	1.2299		120	64.69	4,338,946	4,718,880	
2000/01	35,077	1.00	1.3356	1.3356		120	66.19	4,431,974	4,781,880	
2000/07	20,130	1.00	1.1129	1.1129		120	68.91	4,501,427	4,835,040	
2001/01		1.00	1.2976	1.2976		120	68.91	4,559,838	4,897,800	
2001/07	23,231	1.00	0.9615	0.9615		120	65.09	4,626,912	4,944,840	
2002/01		1.00	1.0301	1.0301		120	59.90	4,674,574	4,995,720	
2002/07		1.00	0.8337	0.8337		120	59.90	4,713,546	5,037,360	
2003/01		1.00	1.3271	1.3271		120	59.90	4,776,099	5,104,200	
2003/07		1.00	1.1664	1.1664		120	60.69	4,831,807	5,163,720	
2004/01		1.00	1.1103	1.1103		120	60.69	4,885,455	5,221,080	
2004/07		1.00	0.8378	0.8378		120	58.22	4,926,385	5,264,880	

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Florida Agency for Health Care Adminstration

Office of Medicaid Cost Reimbursement Planning and Analysis

Computation of Nursing Home Medicaid FRVS Property Reimbursement Rate

Rate Semester 01/01/2012 through 06/30/2012 Based on Cost Report : 09/30/2010

Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
2005/01		1.00	0.8595	0.8595		120	64.79	4,968,727	5,310,120	
2005/07		1.00	0.7364	0.7364		120	64.79	5,005,317	5,349,240	
2006/01		1.00	0.9068	0.9068		120	64.79	5,050,705	5,397,720	
2006/07		1.00	0.8133	0.8133		120	62.37	5,091,782	5,441,640	
2007/01		1.00	1.0133	1.0133		120	56.91	5,143,377	5,496,720	
2007/07		1.00	1.1050	1.1050		120	56.91	5,200,211	5,557,440	
2008/01		1.00	0.8556	0.8556		120	54.76	5,244,510	5,604,960	
2008/07		0.95	0.6104	0.6104		120	54.76	5,274,790	5,639,160	
2009/01		0.95	1.3268	1.3268		120	54.76	5,340,989	5,714,040	
2009/07		0.90	0.6841	0.6841		120	54.72	5,373,706	5,753,160	
2010/01		0.90	0.8643	0.8643		120	57.17	5,415,508	5,802,840	
2010/07		0.85	0.7107	0.7107		120	57.17	5,448,223	5,844,120	
2011/01		0.85	0.9198	0.9198		120	57.17	5,490,817	5,897,880	
2011/07		0.80	0.9028	0.9028		120	54.91	5,530,407	5,951,160	
2012/01		0.80	0.3865	0.3865		120	54.91	5,547,479	5,974,200	

(1)Per Bed Standard Limitation

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Florida Agency for Health Care Adminstration

Office of Medicaid Cost Reimbursement Planning and Analysis

Computation of Nursing Home Medicaid FRVS Property Reimbursement Rate

Rate Semester 01/01/2012 through 06/30/2012 Based on Cost Report : 04/30/2011

Rate Semester	New Asset	Index Factor	Actual Dodge	Limited Dodge	Credit Forward	Beds	Medicaid Utilization	Indexed Cost	Rate Semester Per Bed Standard	Message Code
2008/01	5,088,730	0.00	0.8556	0.8556		36	76.02	384,084	1,681,488	1
2008/07		0.10	0.6104	0.6104		36	76.02	384,318	1,691,748	
2009/01		0.10	1.3268	1.3268		36	76.02	384,828	1,714,212	
2009/07		0.20	0.6841	0.6841		36	76.02	385,354	1,725,948	
2010/01		0.20	0.8643	0.8643		36	76.02	386,020	1,740,852	
2010/07		0.30	0.7107	0.7107		36	76.02	386,843	1,753,236	
2011/01	31,362	0.30	0.9198	0.9198		36	62.83	419,272	1,769,364	
2011/07		0.40	0.9028	0.9028		36	62.83	420,786	1,785,348	
2012/01	14,231	0.40	0.3865	0.3865		36	53.81	435,653	1,792,260	

(1)Per Bed Standard Limitation