

Medicaid

NURSING HOME UPPER PAYMENT LIMIT

Fiscal Year 2013 - 2014



Florida Medicaid Nursing Home Upper Payment Limit

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Florida Medicaid Nursing Home Upper Payment Limit

BACKGROUND

Federal law requires the Agency for Health Care Administration (Agency) to ensure Medicaid expenditures do not exceed the Upper Payment Limit (UPL). Per 42 CFR 447.272:

(a) Scope. This section applies to rates set by the agency to pay for inpatient services furnished by hospitals, NFs, and ICFs/IID within one of the following categories:

(1) State government-owned or operated facilities (that is, all facilities that are either owned or operated by the State).

(2) Non-State government-owned or operated facilities (that is, all government facilities that are neither owned nor operated by the State).

(3) Privately-owned and operated facilities.

(b) General rules.

(1) Upper payment limit refers to a reasonable estimate of the amount that would be paid for the services furnished by the group of facilities under Medicare payment principles in subchapter B of this chapter.

(2) Except as provided for in paragraph (c) of this section, aggregate Medicaid payments to a group of facilities within one of the categories described in paragraph (a) of this section may not exceed the upper payment limit described in paragraph (b)(1) of this section.

As described above, for purposes of the UPL, nursing home providers were grouped into three ownership types: State Government, Non-State Government, and Private. The aggregate Medicaid expenditures of each ownership type must not exceed the Total Trended Upper Payment Limit of each ownership type.

If the UPL is exceeded, the following steps should be taken to meet the UPL. Per Florida Title XIX Long-Term Care Reimbursement Plan Version XL:

IV. K. Aggregate Test Comparing Medicaid to Medicare 42 CFR 447.272 provides that states must assure the Centers for Medicare and Medicaid Services that the Medicaid agency's estimated average proposed payment rate pay no more in the aggregate by category for long-term care facility services than the amount that would be paid for the services under the Medicare principles of reimbursement. At any rate-setting period, if the aggregate reimbursement to be paid is higher than would be paid under Medicare reimbursement principles, the following steps shall be taken for that rate semester, in order, as necessary to meet the aggregate test:

1. The increase in property reimbursement due to indexing for Fair Rental Value System (FRVS) shall be reduced until the upper limit test is met for that rate semester. The amount of the property reimbursement rate paid under FRVS shall be reduced, but not below the initial per diem the provider received under FRVS. This per diem is inclusive of all components of FRVS, including property, return on equity, taxes, insurance, and home office.

2. Any incentive payments or other payments that exceed the projected cost rate shall be reduced on a pro rata basis until Medicaid aggregate payments are equal to or less than the amount that would be paid for services under the Medicare reimbursement principles.

3. If provisions 1 and 2 are implemented in order to meet the upper limit test, for a period of one year, this plan shall be reanalyzed and formally amended to conform to the necessary program cost limits.

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REPORT SUMMARY

The Florida Medicaid UPL calculation requires the compilation of Medicare and Medicaid data. Medicare data was assembled using cost report data found on the Centers for Medicare and Medicaid Services website. The most recent Medicare cost report available for each facility participating in the Florida Medicaid program was used to compute the UPL. The Medicaid cost reports used for the July 1, 2013, Medicaid rate setting were used for the fiscal year 2013-2014 UPL calculation. The Medicaid expenditures were the estimated total expenditures excluding patient responsibility for 2013-2014 fiscal year. Estimated total Medicaid expenditures included both estimated Medicaid reimbursement and Nursing Home Special Medicaid Payments.

The total UPL for each provider was trended from the midpoint of the corresponding Medicare cost report to the midpoint of fiscal year 2013-2014, January 1, 2014. The data was trended to inflate historical Medicare costs to reflect current period expenses. The trending factors came from Table 6.6 FY Skilled Nursing Facility Total Market Basket, %MOVAVG from the Third Quarter 2013 Global Insight Healthcare Cost Review. To trend data to January 1, 2014, the 4th quarter of 2013 (2013:04) trend factor of 2.1% was used.

If the cost report's midpoint occurred in 2013:04, the data did not require trending, as the data already reflected the costs of the time period required. If the cost report's midpoint required exactly a year of trending, a midpoint that occurred in 2012:04, the data was trended by 2.1%.

If the cost report's midpoint required less than a year of trending, anything in or after 2013:01, the data was trended by a portion of 2.1%, based on the number of quarters from 2013:04. If the cost report's midpoint fell in 2013:01, the data was trended by 75% of 2.1%. The same concept was used for 2013:02, 50% of 2.1%, and 2013:03, 25% of 2.1%.

If the cost report's midpoint required more than one year of trending, any midpoint in or prior to 2012:03, the data was trended by full year factors plus any remainder portion needed to trend to 2013:04. For example, if the cost report's midpoint occurred in 2011:03, the 2012:03 trend factor, 1.9%, was used to trend one year forward. This was multiplied by 2013:03 trend factor, 2.0%. This was then multiplied by 25% of 2013:04 trend factor, 2.1%. The final formula for a cost report with a midpoint in 2011:03 is as follows:

$$[(1+1.9%) \times (1+2.0%) \times (1 + (25\% \times 2.1\%)) - 1] = 4.49\%$$

The formula used to determine the total Upper Payment Limit is as follows:

Total Trended Upper Payment Limit = Total Upper Payment Limit × Trend Factor

- Total Upper Payment Limit = Ancillary UPL Cost + Routine UPL Cost
 - Ancillary UPL Cost = [(Ancillary Medicare Cost – Medicare Drug Cost)/(Ancillary Medicare Charges – Medicare Drug Charges)] × Ancillary Medicaid Charges

Florida Medicaid Nursing Home Upper Payment Limit

- Ancillary Medicaid Charges included Physical Therapy, Speech and Audiological Therapy, Occupational Therapy, Complex Medical Equipment, Medical Supplies, Inhalation/Respiratory Therapy, IV Therapy, Parenteral Nutrition, and Other Allowable Ancillary Costs
- Routine UPL Cost = (Total Medicare Routine Cost/Medicare Days) × Annualized Medicaid Days

Table 1 shows the summary of the fiscal year 2013-2014 UPL demonstration after the above calculations were completed. As illustrated by Table 1, the Florida Nursing Home Estimated Medicaid Expenditures fall below the UPL as required by Federal regulation.

Appendix I shows a detailed summary of the calculated data used to complete the UPL demonstration, separated by ownership type.

Appendix II shows Medicaid data, including Ancillary Medicaid Charges, used for the UPL demonstration.

Appendix III shows estimated Medicaid expenditures. Total estimated Medicaid expenditures for fiscal year 2013-2014 include estimated Medicaid reimbursement and Nursing Home Special Medicaid Payments.

Appendix IV shows Medicare data used to complete the UPL demonstration.

Appendix V shows the trend factor calculation for each provider.

**Florida Medicaid Nursing Home
Upper Payment Limit**

**Table 1:
Nursing Home Upper Payment Limit Demonstration Summary
Fiscal Year 2013 – 2014**

Ownership Control	Total Upper Payment Limit	Estimated Medicaid Expenditures	Net Difference
Government Non-State	\$52,301,991	\$42,891,112	\$9,410,879
State Government	\$22,973,644	\$17,833,486	\$5,140,158
Private	\$3,584,660,855	\$2,848,304,587	\$736,356,268

Total	\$3,659,936,490	\$2,909,029,185	\$750,907,305
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* Total Upper Payment Limit is a reasonable estimate based on Medicare and Medicaid data.

** Total estimated Medicaid expenditures for fiscal year 2013-2014 include estimated Medicaid reimbursement and Nursing Home Special Medicaid Payments.

**Florida Medicaid Nursing Home
Upper Payment Limit**

APPENDIX I

UPPER PAYMENT LIMIT DETAILED SUMMARY DATA

Medicaid Provider Number	Medicare Provider Number	Ownership Control	Ancillary UPL Cost	Routine UPL Cost	Total Upper Payment Limit	Trend Factor	Total Upper Payment Limit Trended to 01/01/2014	Medicaid Expenditures	Net Difference
201006	105668	Government Non-State	281,056.61	5,419,158.16	5,700,214.76	2.10%	5,819,919.27	4,166,473.52	1,653,445.75
202533	105823	Government Non-State	0.00	3,074,307.80	3,074,307.80	3.41%	3,179,093.74	3,288,966.40	-109,872.66
203475	105637	Government Non-State	489.39	8,118,812.07	8,119,301.46	3.41%	8,396,042.98	8,616,773.75	-220,730.77
203670	105252	Government Non-State	212,684.10	8,095,128.33	8,307,812.43	3.41%	8,590,979.23	7,359,939.38	1,231,039.85
204161	105392	Government Non-State	233,341.79	9,663,147.01	9,896,488.80	3.41%	10,233,804.68	7,782,690.92	2,451,113.76
212032	105838	Government Non-State	0.00	11,406,694.60	11,406,694.60	3.41%	11,795,484.94	8,023,305.40	3,772,179.54
260355	105584	Government Non-State	76,511.17	4,068,862.35	4,145,373.52	3.41%	4,286,666.09	3,652,962.71	633,703.38
Government Non-State - Totals				49,846,110.32	50,650,193.37		52,301,990.93	42,891,112.07	9,410,878.86
032049	106088	State Government	286.90	3,092,316.44	3,092,603.35	2.10%	3,157,548.02	2,294,641.85	862,906.17
210889	105840	State Government	36,136.02	3,414,893.11	3,451,029.13	2.10%	3,523,500.74	2,882,062.50	641,438.24
214914	106006	State Government	21,140.94	5,461,783.98	5,482,924.92	2.10%	5,598,066.34	4,525,420.57	1,072,645.77
229849	106038	State Government	41,316.91	4,105,593.43	4,146,910.34	2.10%	4,233,995.46	3,084,113.34	1,149,882.12
264491	106056	State Government	6,239.34	2,484,772.78	2,491,012.12	2.10%	2,543,323.38	1,818,992.80	724,330.58
269492	106059	State Government	13,964.90	3,822,675.63	3,836,640.53	2.10%	3,917,209.98	3,228,255.00	688,954.98
State Government - Totals				22,382,035.38	22,501,120.39		22,973,643.92	17,833,486.06	5,140,157.86
001135	105597	Private	45,038.40	2,607,226.58	2,652,264.98	2.54%	2,719,648.42	2,150,314.25	569,334.17
001136	105466	Private	68,288.41	4,900,076.74	4,968,365.15	2.54%	5,094,591.43	4,023,658.35	1,070,933.09
001416	001416	Private	51,607.00	201,741.21	253,348.21	4.49%	264,720.68	508,855.40	-244,134.72
002400	106072	Private	27,859.62	3,340,798.97	3,368,658.59	2.54%	3,454,242.73	2,753,559.14	700,683.59
003521	106079	Private	145,440.77	5,740,892.51	5,886,333.28	2.54%	6,035,881.46	3,885,113.44	2,150,768.02
005219	105734	Private	42,698.93	5,715,422.41	5,758,121.34	2.54%	5,904,412.17	4,795,509.53	1,108,902.64
005372	105514	Private	50,152.75	6,132,752.46	6,182,905.22	2.54%	6,339,988.11	4,746,798.00	1,593,190.11
005374	105547	Private	51,851.62	5,668,165.27	5,720,016.88	2.54%	5,865,339.63	4,445,092.81	1,420,246.82
005379	105377	Private	56,470.91	6,196,968.19	6,253,439.10	2.54%	6,412,313.97	4,750,686.33	1,661,627.65
005380	105430	Private	89,570.62	6,947,805.06	7,037,375.68	2.54%	7,216,167.25	5,847,636.71	1,368,530.55
005381	106045	Private	52,978.34	4,900,936.16	4,953,914.50	2.54%	5,079,773.65	4,066,857.92	1,012,915.73
005383	105729	Private	43,084.06	3,163,604.54	3,206,688.60	2.54%	3,288,157.73	2,731,480.06	556,677.67
005384	105775	Private	37,236.74	5,278,731.99	5,315,968.73	2.54%	5,451,026.24	4,272,480.20	1,178,546.04
005385	105152	Private	88,344.39	6,047,603.00	6,135,947.39	2.54%	6,291,837.27	4,994,136.45	1,297,700.82
005386	106043	Private	143,283.32	7,494,964.36	7,638,247.68	2.54%	7,832,305.00	6,282,980.61	1,549,324.39
005387	105613	Private	105,209.06	10,925,442.10	11,030,651.16	2.54%	11,310,895.88	8,718,239.88	2,592,656.00
005388	105502	Private	219,430.39	8,747,681.70	8,967,112.09	2.54%	9,194,930.54	7,277,941.08	1,916,989.46
005519	105207	Private	82,031.00	7,420,587.34	7,502,618.34	2.54%	7,693,229.87	5,970,607.65	1,722,622.22
005523	105172	Private	101,603.03	8,739,986.34	8,841,589.36	2.54%	9,066,218.78	6,977,762.55	2,088,456.23
005543	105052	Private	136,981.08	8,776,318.32	8,913,299.40	2.54%	9,139,750.69	7,414,355.49	1,725,395.20
005547	105145	Private	76,462.64	6,595,798.01	6,672,260.65	2.54%	6,841,776.11	5,245,204.63	1,596,571.48
005549	105379	Private	26,597.24	3,084,470.41	3,111,067.64	2.54%	3,190,107.43	2,565,512.93	624,594.50
005701	106084	Private	308,147.85	4,314,507.77	4,622,655.62	2.10%	4,719,731.39	3,570,784.50	1,148,946.89
005811	105652	Private	59,963.46	8,576,196.12	8,636,159.59	2.54%	8,855,569.86	7,250,491.08	1,605,078.78

Medicaid Provider Number	Medicare Provider Number	Ownership Control	Ancillary UPL Cost	Routine UPL Cost	Total Upper Payment Limit	Trend Factor	Total Upper Payment Limit Tended to 01/01/2014	Medicaid Expenditures	Net Difference
005814	105146	Private	27,144.05	3,058,268.23	3,085,412.28	2.54%	3,163,800.26	2,246,255.05	917,545.21
005826	105140	Private	96,556.31	12,916,141.61	13,012,697.92	2.54%	13,343,298.52	10,703,166.68	2,640,131.84
005849	105634	Private	100,529.88	5,269,024.10	5,369,553.98	2.54%	5,505,972.87	4,373,676.76	1,132,296.11
005850	105320	Private	55,330.97	6,415,820.52	6,471,151.48	2.54%	6,635,557.56	4,987,437.31	1,648,120.25
005851	105001	Private	78,814.77	4,408,704.01	4,487,518.78	2.54%	4,601,528.68	3,556,237.26	1,045,291.42
006339	105455	Private	121,841.81	8,568,408.25	8,690,250.06	2.54%	8,911,034.55	6,687,290.13	2,223,744.43
006340	105696	Private	60,152.87	6,714,108.95	6,774,261.82	2.54%	6,946,368.71	5,038,479.60	1,907,889.11
006408	105772	Private	110,895.04	8,613,553.87	8,724,448.91	2.54%	8,946,102.25	8,304,823.85	641,278.40
006483	105509	Private	99,626.39	6,517,814.03	6,617,440.42	2.54%	6,785,563.11	5,154,863.18	1,630,699.94
006489	105494	Private	62,258.82	6,227,576.02	6,289,834.84	2.54%	6,449,634.39	5,004,873.83	1,444,760.56
006767	105683	Private	83,734.34	4,619,963.96	4,703,698.31	2.54%	4,823,200.47	3,793,492.71	1,029,707.76
008793	105525	Private	101,786.19	6,400,197.06	6,501,983.25	2.54%	6,667,172.64	4,676,158.08	1,991,014.56
010082	105555	Private	95,433.02	3,596,192.22	3,691,625.24	2.54%	3,785,414.67	3,254,283.14	531,131.53
010453	105842	Private	3,507.99	792,667.08	796,175.07	2.54%	816,402.70	532,217.33	284,185.37
011997	105852	Private	56,748.89	1,230,978.01	1,287,726.90	2.54%	1,320,442.89	849,587.33	470,855.56
011998	106075	Private	5,882.50	936,697.94	942,580.43	2.54%	966,527.63	632,570.50	333,957.13
014169	105978	Private	28,216.71	6,852,061.20	6,880,277.91	2.54%	7,055,078.25	5,029,128.59	2,025,949.67
015613	106081	Private	133,417.99	4,886,669.59	5,020,087.58	2.54%	5,147,627.93	3,199,245.37	1,948,382.56
017221	105267	Private	107,750.24	5,922,320.27	6,030,070.51	2.54%	6,183,270.48	4,545,955.98	1,637,314.50
017222	105505	Private	60,312.39	8,224,145.76	8,284,458.15	2.54%	8,494,933.10	6,218,812.46	2,276,120.64
017223	105747	Private	152,114.92	8,809,992.70	8,962,107.61	2.54%	9,189,798.92	7,233,326.93	1,956,472.00
017225	105487	Private	81,028.15	5,501,985.17	5,583,013.32	2.54%	5,724,855.36	4,468,236.29	1,256,619.07
017230	105612	Private	30,503.37	3,063,783.44	3,094,286.82	2.54%	3,172,900.27	2,378,858.90	794,041.37
017236	105751	Private	119,434.18	5,729,268.98	5,848,703.16	2.54%	5,997,295.31	4,578,611.67	1,418,683.64
017242	105601	Private	53,258.46	4,676,455.64	4,729,714.10	2.54%	4,849,877.22	3,353,186.03	1,496,691.19
017301	105967	Private	16,873.61	5,978,792.13	5,995,665.74	2.54%	6,147,991.62	4,521,907.33	1,626,084.29
018066	105503	Private	20,791.46	1,278,270.99	1,299,062.45	2.54%	1,332,066.43	963,868.25	368,198.18
018777	106085	Private	12,646.93	1,661,607.30	1,674,254.23	2.54%	1,716,790.33	891,969.98	824,820.36
019085	105409	Private	17,357.81	2,347,178.64	2,364,536.44	2.54%	2,424,609.86	2,114,571.32	310,038.54
019282	105275	Private	43,988.10	3,893,017.40	3,937,005.50	2.54%	4,037,029.06	3,415,562.48	621,466.58
019284	105287	Private	78,303.95	8,094,013.25	8,172,317.20	2.54%	8,379,943.10	7,398,835.46	981,107.64
019287	105009	Private	40,037.17	2,331,209.66	2,371,246.83	2.54%	2,431,490.73	2,120,751.36	310,739.37
021261	105565	Private	291,670.34	7,073,093.65	7,364,763.99	2.54%	7,551,873.19	5,772,117.67	1,779,755.52
022138	105580	Private	700.60	3,362,739.16	3,363,439.76	2.54%	3,448,891.31	2,709,147.29	739,744.02
022293	105645	Private	1,061.15	2,496,885.50	2,497,946.65	2.54%	2,561,409.49	2,032,839.83	528,569.65
022987	105924	Private	47,660.02	5,084,191.73	5,131,851.75	2.54%	5,262,231.57	4,374,740.50	887,491.07
022994	105725	Private	88,997.20	4,898,909.08	4,987,906.28	2.54%	5,114,629.02	4,248,554.80	866,074.22
023067	105484	Private	55,171.79	11,567,650.71	11,622,822.49	2.54%	11,918,111.92	9,544,100.57	2,374,011.35
023255	106086	Private	1,501.64	553,679.02	555,180.66	2.54%	569,285.58	447,222.88	122,062.71
024167	106089	Private	37,639.31	2,572,906.48	2,610,545.79	2.10%	2,665,367.25	2,392,857.36	272,509.89

Medicaid Provider Number	Medicare Provider Number	Ownership Control	Ancillary UPL Cost	Routine UPL Cost	Total Upper Payment Limit	Trend Factor	Total Upper Payment Limit Trended to 01/01/2014	Medicaid Expenditures	Net Difference
026536	105237	Private	223,767.24	6,351,837.60	6,575,604.84	2.54%	6,742,664.66	5,594,749.08	1,147,915.58
028100	105835	Private	0.00	2,212,132.64	2,212,132.64	2.54%	2,268,334.08	2,891,233.35	-622,899.27
028133	105296	Private	0.00	3,341,476.24	3,341,476.24	2.54%	3,426,369.79	5,250,798.00	-1,824,428.21
028148	105350	Private	813.70	3,119,163.81	3,119,977.52	2.54%	3,199,243.67	4,057,595.75	-858,352.08
028602	105885	Private	0.00	2,363,839.11	2,363,839.11	3.41%	2,444,409.14	1,639,160.95	805,248.20
030479	105960	Private	4,189.84	4,439,262.61	4,443,452.45	2.54%	4,556,342.80	3,001,913.46	1,554,429.34
030484	105515	Private	71,651.39	10,114,790.88	10,186,442.27	2.54%	10,445,239.02	8,280,932.00	2,164,307.02
030487	105561	Private	24,919.74	7,290,912.72	7,315,832.46	2.54%	7,501,698.50	5,946,787.89	1,554,910.61
030490	105687	Private	17,842.42	7,226,124.24	7,243,966.66	3.41%	7,490,872.92	5,621,701.58	1,869,171.34
030491	105701	Private	59,536.24	7,736,554.41	7,796,090.65	2.54%	7,994,158.13	5,646,430.62	2,347,727.51
030527	105769	Private	34,836.10	5,495,802.40	5,530,638.51	2.54%	5,671,149.91	4,007,792.25	1,663,357.66
030530	105738	Private	39,091.44	4,791,416.52	4,830,507.96	3.41%	4,995,152.93	3,332,740.78	1,662,412.15
030535	105915	Private	24,667.73	1,848,771.03	1,873,438.75	2.54%	1,921,035.34	1,210,166.25	710,869.09
030537	105979	Private	51,705.66	5,761,952.67	5,813,658.32	2.54%	5,961,360.13	4,174,930.64	1,786,429.49
030540	105859	Private	87,406.54	7,744,318.20	7,831,724.74	2.54%	8,030,697.54	6,118,535.61	1,912,161.93
030546	105544	Private	70,436.39	8,671,119.48	8,741,555.86	2.54%	8,963,643.83	6,695,413.20	2,268,230.63
030552	105790	Private	18,613.46	1,565,707.04	1,584,320.51	3.41%	1,638,321.12	1,771,372.20	-133,051.08
031880	105621	Private	4,456.03	6,010,728.64	6,015,184.67	2.54%	6,168,006.45	4,471,428.29	1,696,578.16
032482	105510	Private	277,903.61	16,917,241.46	17,195,145.07	2.54%	17,632,004.93	14,683,085.12	2,948,919.81
032486	106003	Private	0.00	4,223,811.89	4,223,811.89	2.54%	4,331,122.05	3,056,478.70	1,274,643.35
032551	105761	Private	0.00	3,812,161.71	3,812,161.71	2.54%	3,909,013.50	3,208,334.00	700,679.50
032553	105072	Private	0.00	5,930,544.15	5,930,544.15	2.54%	6,081,215.56	5,079,203.13	1,002,012.43
033175	105364	Private	109,377.06	7,860,692.53	7,970,069.60	2.97%	8,206,776.68	6,466,393.74	1,740,382.94
033717	106090	Private	0.00	861,625.82	861,625.82	2.10%	879,719.97	1,106,189.91	-226,469.94
034504	106069	Private	8,188.81	3,055,969.77	3,064,158.58	2.54%	3,142,006.59	2,558,887.11	583,119.48
038640	106091	Private	0.00	1,064,135.21	1,064,135.21	2.54%	1,091,170.63	1,551,977.00	-460,806.37
041324	106093	Private	0.00	9,645,974.14	9,645,974.14	2.54%	9,891,039.76	3,383,180.97	6,507,858.79
041685	105261	Private	49,003.96	3,036,488.41	3,085,492.36	2.54%	3,163,882.38	2,688,666.26	475,216.12
041686	105262	Private	24,603.32	2,781,124.10	2,805,727.41	2.54%	2,877,009.72	2,424,356.74	452,652.98
042138	105802	Private	0.00	3,287,684.07	3,287,684.07	2.54%	3,371,210.97	2,693,107.53	678,103.44
042140	105824	Private	393.09	4,265,116.10	4,265,509.19	2.54%	4,373,878.72	3,493,762.58	880,116.14
043832	105413	Private	0.00	5,587,124.13	5,587,124.13	2.10%	5,704,453.73	4,694,620.00	1,009,833.73
043833	105433	Private	0.00	8,681,607.01	8,681,607.01	2.10%	8,863,920.75	7,430,164.20	1,433,756.55
043835	105443	Private	0.00	5,550,692.03	5,550,692.03	2.10%	5,667,256.56	4,808,668.80	858,587.76
043838	105178	Private	0.00	5,831,144.39	5,831,144.39	2.10%	5,953,598.43	4,358,801.00	1,594,797.43
043839	106074	Private	0.00	6,336,719.08	6,336,719.08	2.10%	6,469,790.18	5,150,137.80	1,319,652.38
043841	105739	Private	0.00	2,975,976.40	2,975,976.40	2.10%	3,038,471.91	2,230,931.88	807,540.03
043843	105665	Private	0.00	3,145,761.45	3,145,761.45	2.10%	3,211,822.44	3,042,809.01	169,013.43
043846	105564	Private	0.00	7,917,734.88	7,917,734.88	2.10%	8,084,007.31	7,879,578.28	204,429.03
043847	105985	Private	0.00	5,334,135.64	5,334,135.64	2.10%	5,446,152.49	4,370,691.69	1,075,460.80

Medicaid Provider Number	Medicare Provider Number	Ownership Control	Ancillary UPL Cost	Routine UPL Cost	Total Upper Payment Limit	Trend Factor	Total Upper Payment Limit Trended to 01/01/2014	Medicaid Expenditures	Net Difference
043848	105588	Private	0.00	4,282,606.47	4,282,606.47	2.10%	4,372,541.21	3,701,613.98	670,927.23
043850	105471	Private	0.00	6,504,743.12	6,504,743.12	2.10%	6,641,342.73	5,714,431.74	926,910.99
043851	105795	Private	0.00	4,672,989.38	4,672,989.38	2.10%	4,771,122.16	3,551,821.84	1,219,300.32
043853	105888	Private	0.00	5,113,779.19	5,113,779.19	2.10%	5,221,168.55	4,444,675.94	776,492.61
043854	105440	Private	0.00	9,826,409.16	9,826,409.16	2.10%	10,032,763.75	8,650,995.10	1,381,768.65
043856	105718	Private	0.00	4,770,064.91	4,770,064.91	2.10%	4,870,236.27	4,612,012.23	258,224.04
043857	105416	Private	0.00	6,235,892.94	6,235,892.94	2.10%	6,366,846.69	5,428,713.50	938,133.19
043859	106017	Private	0.00	3,725,795.92	3,725,795.92	2.10%	3,804,037.63	2,974,131.13	829,906.50
043860	105951	Private	0.00	5,590,218.36	5,590,218.36	2.10%	5,707,612.94	3,211,089.52	2,496,523.42
043861	105257	Private	0.00	8,520,692.45	8,520,692.45	2.10%	8,699,627.00	9,062,962.48	-363,335.48
043862	105417	Private	0.00	8,279,509.58	8,279,509.58	2.10%	8,453,379.28	7,431,068.50	1,022,310.78
043863	105012	Private	0.00	2,041,409.22	2,041,409.22	2.10%	2,084,278.81	1,320,993.45	763,285.36
043864	105952	Private	0.00	5,690,384.84	5,690,384.84	2.10%	5,809,882.92	3,184,499.65	2,625,383.27
043865	105632	Private	0.00	9,861,261.35	9,861,261.35	2.10%	10,068,347.84	8,447,211.79	1,621,136.05
043866	105644	Private	0.00	5,647,985.51	5,647,985.51	2.10%	5,766,593.20	3,921,613.96	1,844,979.24
043867	106002	Private	0.00	4,140,485.60	4,140,485.60	2.10%	4,227,435.80	3,172,118.60	1,055,317.20
043868	105447	Private	0.00	4,627,941.96	4,627,941.96	2.10%	4,725,128.74	4,493,601.43	231,527.31
043871	106029	Private	0.00	6,063,657.07	6,063,657.07	2.10%	6,190,993.87	3,506,525.50	2,684,468.37
043872	105587	Private	0.00	8,931,290.77	8,931,290.77	2.10%	9,118,847.87	5,650,970.22	3,467,877.66
043873	105578	Private	0.00	3,474,520.71	3,474,520.71	2.10%	3,547,485.65	2,912,625.42	634,860.23
043874	105461	Private	0.00	4,229,423.77	4,229,423.77	2.10%	4,318,241.67	3,465,369.72	852,871.95
043875	105663	Private	0.00	5,794,682.78	5,794,682.78	2.10%	5,916,371.12	5,914,822.04	1,549.09
043876	106010	Private	0.00	8,469,320.11	8,469,320.11	2.10%	8,647,175.84	5,691,069.09	2,956,106.75
043877	106032	Private	0.00	6,459,681.55	6,459,681.55	2.10%	6,595,334.86	5,247,311.18	1,348,023.68
043878	105631	Private	0.00	5,810,290.96	5,810,290.96	2.10%	5,932,307.07	4,853,140.43	1,079,166.65
043880	105460	Private	0.00	4,830,469.90	4,830,469.90	2.10%	4,931,909.77	3,197,802.63	1,734,107.14
044886	105190	Private	25,008.80	7,645,959.48	7,670,968.28	2.54%	7,865,856.90	5,846,672.88	2,019,184.03
044888	105295	Private	13,037.31	5,383,554.34	5,396,591.65	2.54%	5,533,697.45	4,172,399.55	1,361,297.90
044889	105473	Private	25,080.72	8,630,111.48	8,655,192.20	2.54%	8,875,086.02	7,455,041.26	1,420,044.76
044975	106092	Private	0.00	2,869,439.28	2,869,439.28	2.97%	2,954,660.19	1,569,628.31	1,385,031.89
045471	105777	Private	0.00	1,994,390.12	1,994,390.12	2.54%	2,045,059.60	2,300,721.42	-255,661.82
046017	105541	Private	698.72	3,503,619.37	3,504,318.08	2.54%	3,593,348.79	3,034,412.75	558,936.04
046128	106031	Private	0.00	17,214,973.99	17,214,973.99	2.54%	17,652,337.62	12,175,042.84	5,477,294.78
046233	105774	Private	0.00	4,215,386.23	4,215,386.23	2.54%	4,322,482.33	4,229,786.32	92,696.01
046758	105432	Private	0.00	6,958,771.78	6,958,771.78	2.54%	7,135,566.34	6,478,574.57	656,991.77
047787	105558	Private	0.00	4,649,164.41	4,649,164.41	2.10%	4,746,796.87	4,840,666.76	-93,869.89
047788	105611	Private	0.00	5,582,258.32	5,582,258.32	2.10%	5,699,485.75	5,100,683.93	598,801.82
047795	105495	Private	0.00	9,103,331.39	9,103,331.39	2.10%	9,294,501.35	8,532,736.88	761,764.47
048441	105479	Private	36,979.28	10,097,231.58	10,134,210.85	3.41%	10,479,629.35	9,804,476.64	675,152.71
048611	105724	Private	0.00	7,474,167.49	7,474,167.49	2.54%	7,664,056.19	6,051,605.91	1,612,450.28

Medicaid Provider Number	Medicare Provider Number	Ownership Control	Ancillary UPL Cost	Routine UPL Cost	Total Upper Payment Limit	Trend Factor	Total Upper Payment Limit Trended to 01/01/2014	Medicaid Expenditures	Net Difference
048807	106094	Private	0.00	8,708,917.07	8,708,917.07	2.54%	8,930,175.82	2,950,400.20	5,979,775.62
054789	105500	Private	0.00	11,181,207.70	11,181,207.70	2.54%	11,465,277.46	8,953,255.83	2,512,021.64
054790	105469	Private	0.00	10,797,770.87	10,797,770.87	2.54%	11,072,099.04	8,977,101.35	2,094,997.69
059369	105384	Private	0.00	1,140,550.93	1,140,550.93	2.54%	1,169,527.76	1,080,816.10	88,711.66
059400	105758	Private	0.00	1,143,750.08	1,143,750.08	2.54%	1,172,808.20	1,087,075.85	85,732.35
059404	105832	Private	0.00	700,848.85	700,848.85	2.54%	718,654.62	540,752.98	177,901.64
059783	105138	Private	0.00	8,952,660.02	8,952,660.02	2.10%	9,140,665.88	5,857,864.03	3,282,801.86
059852	106028	Private	0.00	6,952,170.40	6,952,170.40	2.10%	7,098,165.98	4,514,750.86	2,583,415.12
059855	105452	Private	0.00	5,622,732.14	5,622,732.14	2.10%	5,740,809.51	3,719,490.50	2,021,319.01
059866	105325	Private	0.00	5,726,006.92	5,726,006.92	2.10%	5,846,253.06	4,077,749.30	1,768,503.76
059869	105480	Private	0.00	7,516,792.61	7,516,792.61	2.10%	7,674,645.25	5,710,156.72	1,964,488.53
059873	106000	Private	0.00	4,260,521.80	4,260,521.80	2.10%	4,349,992.76	3,485,082.84	864,909.92
059874	105391	Private	0.00	5,326,337.30	5,326,337.30	2.10%	5,438,190.38	4,927,759.20	510,431.18
059877	105996	Private	0.00	4,515,647.82	4,515,647.82	2.10%	4,610,476.43	3,228,060.60	1,382,415.83
060972	105148	Private	0.00	2,676,617.73	2,676,617.73	2.10%	2,732,826.70	2,156,512.28	576,314.43
060993	105445	Private	0.00	5,031,115.28	5,031,115.28	2.10%	5,136,768.71	5,174,788.12	-38,019.41
061095	105238	Private	0.00	5,539,419.66	5,539,419.66	2.10%	5,655,747.48	4,966,364.84	689,382.64
061101	105862	Private	0.00	5,092,519.11	5,092,519.11	2.10%	5,199,462.02	4,064,303.04	1,135,158.98
061102	105531	Private	0.00	6,777,910.17	6,777,910.17	2.10%	6,920,246.28	5,682,122.61	1,238,123.67
061107	105258	Private	0.00	4,788,053.99	4,788,053.99	2.10%	4,888,603.12	4,329,983.00	558,620.12
061109	105530	Private	0.00	4,691,344.04	4,691,344.04	2.10%	4,789,862.27	3,963,599.70	826,262.57
061140	105132	Private	0.00	3,650,749.87	3,650,749.87	2.10%	3,727,415.62	3,561,314.40	166,101.22
071884	105506	Private	0.00	1,111,732.47	1,111,732.47	2.54%	1,139,977.15	698,511.50	441,465.66
072048	105375	Private	0.00	5,074,838.24	5,074,838.24	2.97%	5,225,558.39	5,308,083.68	-82,525.28
072320	106095	Private	0.00	0.00	0.00	2.10%	0.00	18,065.03	-18,065.03
073324	105045	Private	0.00	10,452,095.57	10,452,095.57	2.54%	10,717,641.51	8,532,420.93	2,185,220.58
200107	105688	Private	21,368.88	15,239,829.30	15,261,198.18	3.41%	15,781,366.97	12,643,379.91	3,137,987.06
200409	105854	Private	225,400.88	4,271,537.66	4,496,938.54	2.54%	4,611,187.76	2,336,513.03	2,274,674.73
200425	106007	Private	1,344.40	2,684,954.40	2,686,298.80	2.54%	2,754,546.90	2,031,344.58	723,202.33
200506	105030	Private	85.60	14,839,251.17	14,839,336.76	4.04%	15,438,831.13	18,742,036.06	-3,303,204.93
200620	105057	Private	0.00	2,756,967.14	2,756,967.14	2.54%	2,827,010.65	2,479,457.85	347,552.80
200735	105721	Private	21,434.62	5,257,173.80	5,278,608.42	2.54%	5,412,716.74	5,166,075.01	246,641.73
200859	105016	Private	41,144.30	7,872,242.16	7,913,386.46	2.54%	8,114,433.96	6,512,147.50	1,602,286.46
200913	105617	Private	248,079.54	7,575,316.06	7,823,395.60	4.04%	8,139,452.96	7,237,201.65	902,251.31
200956	105453	Private	720,968.46	7,482,460.86	8,203,429.32	2.54%	8,411,845.64	6,775,490.02	1,636,355.62
201120	105672	Private	0.00	1,665,261.80	1,665,261.80	2.54%	1,707,569.44	1,450,182.20	257,387.25
201545	105300	Private	21,375.85	5,682,175.83	5,703,551.68	2.54%	5,848,456.11	5,263,317.61	585,138.51
201588	105785	Private	33,233.65	2,417,443.92	2,450,677.57	2.54%	2,512,939.49	1,881,853.08	631,086.41
201651	105797	Private	19,938.73	7,509,877.72	7,529,816.45	2.10%	7,687,942.59	6,451,830.00	1,236,112.59
202011	105654	Private	9,402.77	4,473,954.77	4,483,357.54	2.54%	4,597,261.72	4,151,177.53	446,084.20

Medicaid Provider Number	Medicare Provider Number	Ownership Control	Ancillary UPL Cost	Routine UPL Cost	Total Upper Payment Limit	Trend Factor	Total Upper Payment Limit Trended to 01/01/2014	Medicaid Expenditures	Net Difference
202606	105816	Private	91,161.91	5,273,878.04	5,365,039.95	3.41%	5,547,904.12	4,421,008.02	1,126,896.10
202703	105147	Private	339.56	13,180,620.82	13,180,960.38	3.41%	13,630,225.51	11,344,450.77	2,285,774.74
202711	106053	Private	0.00	2,914,602.60	2,914,602.60	2.10%	2,975,809.25	2,399,642.46	576,166.79
202789	105349	Private	32,510.65	5,126,706.01	5,159,216.66	2.10%	5,267,560.21	4,242,979.44	1,024,580.77
202941	105810	Private	24,462.39	6,914,816.33	6,939,278.72	2.10%	7,085,003.57	6,155,122.77	929,880.80
203122	105304	Private	-2,460.33	5,232,987.06	5,230,526.73	4.04%	5,441,834.78	4,965,814.28	476,020.50
203165	105232	Private	338,363.07	8,711,652.26	9,050,015.33	3.41%	9,358,479.67	11,738,033.55	-2,379,553.88
203203	106018	Private	938.40	6,054,072.93	6,055,011.33	2.10%	6,182,166.57	5,894,102.76	288,063.81
203220	105308	Private	16,424.14	4,000,683.41	4,017,107.56	4.04%	4,179,394.69	3,994,371.45	185,023.24
203238	105372	Private	614,974.24	6,682,486.34	7,297,460.59	4.04%	7,592,270.70	6,559,398.15	1,032,872.55
203327	105719	Private	60,584.61	7,808,264.28	7,868,848.90	2.54%	8,068,764.87	6,196,744.91	1,872,019.97
203335	105717	Private	184,312.09	6,390,100.61	6,574,412.70	2.54%	6,741,442.23	5,426,418.52	1,315,023.71
203599	105660	Private	0.00	694,138.24	694,138.24	2.54%	711,773.51	658,059.44	53,714.07
203769	105255	Private	16,335.12	1,568,627.97	1,584,963.09	2.54%	1,625,230.66	1,312,757.51	312,473.15
203815	106030	Private	205,842.21	4,555,523.64	4,761,365.85	2.54%	4,882,333.11	3,395,591.92	1,486,741.19
203823	105323	Private	50,345.21	2,206,102.02	2,256,447.23	2.54%	2,313,774.52	2,206,922.32	106,852.21
203980	203980	Private	0.00	587,971.04	587,971.04	4.49%	614,364.30	761,618.28	-147,253.97
204072	105732	Private	40,417.08	2,621,706.81	2,662,123.89	2.54%	2,729,757.81	2,208,828.60	520,929.21
204170	105476	Private	1,488.81	5,667,906.47	5,669,395.28	2.54%	5,813,431.94	6,122,860.25	-309,428.31
204391	105651	Private	21,436.29	6,731,391.44	6,752,827.73	2.54%	6,924,390.07	6,242,883.84	681,506.23
204536	105820	Private	0.00	872,956.63	872,956.63	2.54%	895,134.96	833,601.51	61,533.45
204625	105770	Private	13,225.40	2,860,083.52	2,873,308.92	2.10%	2,933,648.41	2,870,023.22	63,625.19
205150	105358	Private	20,962.90	9,853,470.57	9,874,433.46	2.10%	10,081,796.57	8,696,308.36	1,385,488.21
205303	105559	Private	5,688.29	7,248,938.42	7,254,626.71	2.54%	7,438,937.76	6,624,667.16	814,270.60
205460	105827	Private	31,732.54	2,295,275.30	2,327,007.85	2.10%	2,375,875.01	2,078,302.77	297,572.24
205745	105335	Private	1,966.78	2,387,755.95	2,389,722.73	2.54%	2,450,436.02	1,981,002.32	469,433.70
205796	105731	Private	184,349.79	4,017,924.93	4,202,274.72	2.54%	4,309,037.71	4,190,658.52	118,379.19
205800	105371	Private	167,135.19	8,744,099.82	8,911,235.02	3.41%	9,214,969.11	10,485,412.57	-1,270,443.46
205923	105420	Private	104,737.77	7,905,364.61	8,010,102.38	2.54%	8,213,607.04	6,662,091.82	1,551,515.22
206300	105825	Private	0.00	3,803,782.10	3,803,782.10	3.41%	3,933,431.73	3,602,831.31	330,600.42
206431	105128	Private	62,668.75	479,771.94	542,440.68	3.41%	560,929.45	1,588,083.71	-1,027,154.26
206521	105355	Private	40,322.37	1,696,193.76	1,736,516.13	2.54%	1,780,634.06	1,356,102.20	424,531.87
206610	105404	Private	202.59	873,485.91	873,688.50	2.54%	895,885.43	650,844.60	245,040.83
206865	105411	Private	25,625.82	1,841,721.86	1,867,347.68	2.54%	1,914,789.51	1,566,261.07	348,528.45
207381	105801	Private	75,342.07	15,090,805.16	15,166,147.23	2.10%	15,484,636.32	11,869,229.13	3,615,407.19
207446	105821	Private	85,130.95	4,474,164.54	4,559,295.49	2.54%	4,675,128.95	4,123,207.10	551,921.86
207497	105441	Private	218,379.32	11,541,202.91	11,759,582.23	2.54%	12,058,346.17	9,372,767.08	2,685,579.10
207527	105302	Private	88,719.62	5,138,032.11	5,226,751.72	2.54%	5,359,542.58	4,134,216.88	1,225,325.70
207683	105268	Private	24,806.71	5,665,098.08	5,689,904.80	2.54%	5,834,462.52	5,679,414.68	155,047.84
207799	105468	Private	34,692.77	5,048,764.50	5,083,457.27	2.54%	5,212,607.59	4,724,929.00	487,678.59

Medicaid Provider Number	Medicare Provider Number	Ownership Control	Ancillary UPL Cost	Routine UPL Cost	Total Upper Payment Limit	Trend Factor	Total Upper Payment Limit Trended to 01/01/2014	Medicaid Expenditures	Net Difference
208442	105504	Private	19.78	11,086,228.57	11,086,248.36	2.10%	11,319,059.57	8,985,874.00	2,333,185.57
208485	105047	Private	104,861.51	3,962,537.62	4,067,399.13	3.41%	4,206,033.98	3,040,333.92	1,165,700.06
208507	105513	Private	760,984.61	9,179,569.02	9,940,553.63	2.54%	10,193,103.34	11,175,203.36	-982,100.02
208540	105757	Private	156,879.61	4,846,516.01	5,003,395.62	2.54%	5,130,511.89	3,306,777.71	1,823,734.18
208809	105532	Private	100,984.87	6,742,023.27	6,843,008.14	3.41%	7,076,247.96	6,133,569.25	942,678.71
209325	105463	Private	14,210.51	2,041,281.74	2,055,492.26	3.41%	2,125,552.48	2,661,339.60	-535,787.12
209422	105919	Private	119,886.47	1,807,143.10	1,927,029.58	2.54%	1,975,987.69	1,613,402.63	362,585.06
209473	105560	Private	171,257.71	11,577,686.49	11,748,944.21	3.41%	12,149,399.92	10,119,470.85	2,029,929.07
209511	105526	Private	2,271.89	1,878,368.08	1,880,639.97	3.41%	1,944,740.45	2,352,385.75	-407,645.30
209848	105879	Private	201,503.23	3,289,697.25	3,491,200.47	2.54%	3,579,897.91	2,730,109.20	849,788.71
209856	105319	Private	28,858.47	3,305,229.90	3,334,088.37	2.54%	3,418,794.22	2,432,095.95	986,698.27
210137	105365	Private	53,368.23	8,463,879.02	8,517,247.26	3.41%	8,807,552.52	8,467,183.88	340,368.64
210188	105604	Private	19,434.17	1,384,799.80	1,404,233.98	2.54%	1,439,909.94	1,247,130.36	192,779.58
210285	105351	Private	26,391.77	1,932,916.82	1,959,308.60	2.54%	2,009,086.79	2,785,788.70	-776,701.91
210374	105444	Private	28,000.70	1,203,076.37	1,231,077.07	2.54%	1,262,353.81	1,093,572.76	168,781.05
210463	105472	Private	43,006.72	2,519,033.59	2,562,040.31	2.54%	2,627,131.51	2,223,823.95	403,307.56
210587	105779	Private	75,689.79	732,376.28	808,066.07	3.41%	835,608.52	2,191,999.55	-1,356,391.03
210617	105765	Private	259,487.81	7,163,768.94	7,423,256.75	2.54%	7,611,852.01	5,161,716.02	2,450,135.99
210676	105521	Private	549,126.79	4,983,490.27	5,532,617.06	4.04%	5,756,129.26	4,724,494.84	1,031,634.42
210684	105796	Private	43,768.73	4,395,671.36	4,439,440.09	3.41%	4,590,755.74	3,335,178.90	1,255,576.84
210951	105694	Private	1,715,413.74	15,232,413.79	16,947,827.54	2.54%	17,378,404.04	9,983,008.27	7,395,395.77
211010	105851	Private	56,393.26	1,664,393.19	1,720,786.44	2.54%	1,764,504.74	1,501,648.40	262,856.34
211052	105210	Private	0.00	3,762,888.59	3,762,888.59	3.41%	3,891,144.39	3,112,169.78	778,974.61
211281	105250	Private	15,779.36	4,408,984.01	4,424,763.38	2.54%	4,537,178.91	3,356,731.44	1,180,447.47
211435	105362	Private	49,877.65	3,578,890.49	3,628,768.14	2.54%	3,720,960.63	3,279,592.08	441,368.55
211516	105382	Private	87,788.40	3,888,223.54	3,976,011.93	2.54%	4,077,026.49	3,655,778.21	421,248.29
211532	105870	Private	92,651.39	2,727,814.13	2,820,465.52	2.97%	2,904,231.94	2,243,426.99	660,804.96
211885	105866	Private	80,783.28	2,716,275.16	2,797,058.44	2.54%	2,868,120.51	1,833,402.48	1,034,718.03
211923	105892	Private	78,039.62	6,815,165.83	6,893,205.44	2.54%	7,068,334.22	5,186,609.82	1,881,724.40
212083	105901	Private	131,385.59	1,483,453.40	1,614,839.00	2.54%	1,655,865.60	748,897.04	906,968.56
212164	105891	Private	29,400.82	3,981,051.14	4,010,451.96	1.58%	4,073,817.10	3,981,504.56	92,312.54
212393	105101	Private	148,385.08	1,347,659.54	1,496,044.62	2.54%	1,534,053.13	1,334,789.48	199,263.66
212636	105930	Private	78,327.90	4,095,440.22	4,173,768.12	2.54%	4,279,806.87	3,680,969.25	598,837.62
212709	105926	Private	154,423.37	4,459,370.70	4,613,794.06	2.54%	4,731,012.12	2,809,123.15	1,921,888.97
212733	105329	Private	80.85	8,894,621.54	8,894,702.39	2.54%	9,120,681.20	6,450,243.30	2,670,437.91
212792	105937	Private	10,028.91	2,048,894.62	2,058,923.53	2.54%	2,111,232.54	1,846,827.78	264,404.77
212806	105939	Private	0.00	3,502,802.27	3,502,802.27	2.54%	3,591,794.46	2,290,845.03	1,300,949.43
212849	105280	Private	75,278.07	6,143,966.79	6,219,244.86	2.54%	6,377,251.00	5,080,343.68	1,296,907.32
212865	105283	Private	108,951.92	5,712,262.18	5,821,214.10	2.54%	5,969,107.86	4,926,374.90	1,042,732.97
212881	105269	Private	19,302.76	5,161,135.65	5,180,438.41	2.54%	5,312,052.63	4,374,212.92	937,839.71

Medicaid Provider Number	Medicare Provider Number	Ownership Control	Ancillary UPL Cost	Routine UPL Cost	Total Upper Payment Limit	Trend Factor	Total Upper Payment Limit Trended to 01/01/2014	Medicaid Expenditures	Net Difference
212890	105293	Private	144,345.73	6,176,026.42	6,320,372.14	2.54%	6,480,947.52	5,566,438.80	914,508.72
212903	105265	Private	45,429.15	5,070,330.36	5,115,759.51	2.54%	5,245,730.50	4,483,812.96	761,917.54
212911	105274	Private	99,936.21	6,066,975.78	6,166,911.98	4.49%	6,443,736.73	5,520,613.56	923,123.17
212971	105949	Private	4,023.59	1,007,601.13	1,011,624.72	2.54%	1,037,326.06	846,433.35	190,892.71
212989	105285	Private	8,639.42	6,369,212.48	6,377,851.91	2.54%	6,539,887.61	5,229,816.55	1,310,071.06
212997	105286	Private	51,620.62	5,303,382.47	5,355,003.09	2.54%	5,491,052.30	4,574,603.46	916,448.84
213004	105271	Private	61,674.79	5,788,989.19	5,850,663.98	2.54%	5,999,305.95	4,916,445.30	1,082,860.65
213098	105360	Private	24,844.85	3,496,096.22	3,520,941.07	2.54%	3,610,394.10	3,044,004.70	566,389.40
213152	105828	Private	921.11	578,780.51	579,701.62	2.54%	594,429.52	478,794.49	115,635.03
213161	105962	Private	11,679.43	3,214,655.67	3,226,335.10	2.10%	3,294,088.14	2,693,620.16	600,467.98
213322	105955	Private	1,421.90	984,487.95	985,909.85	2.54%	1,010,957.88	739,860.08	271,097.80
213403	105974	Private	30,111.89	1,521,372.08	1,551,483.97	4.04%	1,614,162.38	1,286,349.93	327,812.45
213462	105807	Private	31,838.06	3,253,918.05	3,285,756.11	1.58%	3,337,671.06	3,015,371.21	322,299.86
213837	105968	Private	870.02	87,469.40	88,339.42	2.54%	90,583.77	73,209.46	17,374.31
213900	105864	Private	207,654.81	7,895,298.47	8,102,953.28	3.41%	8,379,137.58	7,865,096.80	514,040.78
213934	105158	Private	118,193.57	24,409.09	142,602.66	3.41%	147,463.18	137,924.61	9,538.58
214035	105449	Private	1,977.00	6,588,513.40	6,590,490.39	3.41%	6,815,123.31	5,623,133.25	1,191,990.06
214060	105756	Private	41,372.52	4,593,876.78	4,635,249.30	2.54%	4,753,012.44	4,276,654.34	476,358.10
215597	106008	Private	17,003.88	1,981,756.77	1,998,760.65	2.54%	2,049,541.17	1,736,609.60	312,931.57
216399	105598	Private	2,106.79	198,137.69	200,244.48	2.54%	205,331.89	127,189.40	78,142.49
217263	105317	Private	5,793.50	5,382,539.00	5,388,332.51	2.10%	5,501,487.49	4,839,662.10	661,825.39
217395	105321	Private	10,848.62	7,919,540.72	7,930,389.34	2.10%	8,096,927.52	6,873,898.48	1,223,029.04
217727	105376	Private	16,396.92	7,133,808.96	7,150,205.88	2.10%	7,300,360.20	6,311,031.04	989,329.16
217735	105315	Private	8,137.67	5,514,920.57	5,523,058.24	2.10%	5,639,042.47	5,045,737.28	593,305.19
217743	105311	Private	11,011.37	8,385,521.36	8,396,532.72	2.10%	8,572,859.91	7,481,316.24	1,091,543.67
217824	106012	Private	1,949.82	3,548,864.00	3,550,813.82	1.58%	3,606,916.68	2,852,968.91	753,947.77
218057	105542	Private	179,800.12	7,753,835.56	7,933,635.68	1.58%	8,058,987.12	5,887,915.67	2,171,071.45
218171	105707	Private	94,914.81	5,717,062.83	5,811,977.63	2.54%	5,959,636.74	4,330,413.41	1,629,223.33
219380	105792	Private	3,196.38	5,779,198.06	5,782,394.43	2.54%	5,929,301.95	4,425,202.60	1,504,099.35
220604	105860	Private	16,507.53	4,171,959.00	4,188,466.53	1.58%	4,254,644.30	4,335,582.59	-80,938.29
220612	105328	Private	34,275.08	5,443,996.79	5,478,271.87	1.58%	5,564,828.57	5,470,864.17	93,964.40
220621	105552	Private	11,828.09	3,125,521.56	3,137,349.65	1.58%	3,186,919.77	3,166,774.31	20,145.46
221465	105512	Private	55,822.17	8,712,585.20	8,768,407.37	2.54%	8,991,177.52	7,540,660.88	1,450,516.64
221589	105791	Private	18,594.24	2,284,018.02	2,302,612.27	2.54%	2,361,112.43	1,957,696.80	403,415.63
223239	105596	Private	44,020.83	5,532,290.37	5,576,311.20	2.54%	5,717,982.96	6,757,491.38	-1,039,508.41
223654	105728	Private	179,473.32	19,121,436.53	19,300,909.85	2.10%	19,706,228.96	15,327,303.42	4,378,925.54
223786	106025	Private	3,831.69	3,331,335.43	3,335,167.11	2.54%	3,419,900.37	2,423,085.73	996,814.64
223808	106027	Private	301,657.48	5,589,091.17	5,890,748.65	2.10%	6,014,454.37	5,577,994.64	436,459.73
223883	105586	Private	150,490.57	5,217,141.95	5,367,632.52	2.54%	5,504,002.59	4,901,474.83	602,527.77
224243	105628	Private	134,459.37	5,635,614.39	5,770,073.75	2.54%	5,916,668.25	5,205,028.50	711,639.75

Medicaid Provider Number	Medicare Provider Number	Ownership Control	Ancillary UPL Cost	Routine UPL Cost	Total Upper Payment Limit	Trend Factor	Total Upper Payment Limit Trended to 01/01/2014	Medicaid Expenditures	Net Difference
224341	105442	Private	5,156.84	3,722,015.98	3,727,172.82	2.54%	3,821,865.37	3,281,694.48	540,170.89
224910	105491	Private	299,429.75	8,601,420.41	8,900,850.16	2.54%	9,126,985.16	7,876,892.35	1,250,092.81
225053	105523	Private	517.20	4,314,071.95	4,314,589.15	2.54%	4,424,205.60	3,777,255.59	646,950.02
225274	105470	Private	0.00	3,917,243.82	3,917,243.82	2.54%	4,016,765.31	3,526,076.27	490,689.05
225410	105518	Private	0.00	4,948,496.99	4,948,496.99	2.54%	5,074,218.51	4,688,775.35	385,443.16
225631	105686	Private	37,075.28	3,306,854.43	3,343,929.71	2.54%	3,428,885.59	2,839,892.43	588,993.16
225754	105153	Private	60,670.59	4,932,697.79	4,993,368.39	2.54%	5,120,229.91	4,444,536.32	675,693.59
225991	105277	Private	0.00	4,950,152.66	4,950,152.66	2.54%	5,075,916.24	4,313,374.45	762,541.79
226009	105410	Private	0.00	7,697,333.26	7,697,333.26	2.54%	7,892,891.71	6,592,129.20	1,300,762.51
226017	105175	Private	4,238,928.01	8,581,183.82	12,820,111.83	2.54%	13,145,819.59	7,104,743.70	6,041,075.89
226033	105972	Private	0.00	4,687,778.81	4,687,778.81	2.54%	4,806,876.52	3,995,834.22	811,042.30
226041	105784	Private	29,554.02	4,096,650.97	4,126,204.99	2.54%	4,231,035.35	3,198,420.93	1,032,614.43
226068	105834	Private	19,559.44	7,015,244.54	7,034,803.98	3.41%	7,274,581.05	6,253,880.85	1,020,700.20
226335	105083	Private	95,460.25	8,180,883.25	8,276,343.50	2.54%	8,486,612.29	7,012,628.22	1,473,984.07
226351	105038	Private	197,306.80	7,725,364.93	7,922,671.72	2.54%	8,123,955.12	6,668,195.98	1,455,759.15
226360	105117	Private	160,280.51	4,202,823.40	4,363,103.91	2.54%	4,473,952.93	3,933,529.60	540,423.33
226602	105408	Private	43,651.96	10,324,623.96	10,368,275.92	2.54%	10,631,692.34	8,889,369.50	1,742,322.84
227226	105356	Private	90,295.44	9,390,819.05	9,481,114.49	2.54%	9,721,991.69	8,353,121.84	1,368,869.85
227251	105713	Private	161,233.62	3,623,181.94	3,784,415.56	2.54%	3,880,562.42	3,269,473.08	611,089.34
227579	105119	Private	68,397.35	6,997,635.29	7,066,032.65	2.54%	7,245,552.27	5,816,166.81	1,429,385.46
227587	105251	Private	5,791.60	3,980,022.81	3,985,814.41	2.54%	4,087,078.01	3,482,405.08	604,672.94
227625	105159	Private	29,400.22	2,340,368.68	2,369,768.90	2.54%	2,429,975.25	2,061,670.32	368,304.93
227633	105202	Private	6,081.11	4,516,143.07	4,522,224.18	2.54%	4,637,115.81	3,997,178.19	639,937.62
227641	105149	Private	1,145.55	1,777,526.13	1,778,671.68	2.54%	1,823,860.62	1,395,323.53	428,537.09
227765	105193	Private	82,268.72	8,243,131.49	8,325,400.22	2.54%	8,536,915.33	6,892,178.70	1,644,736.63
227773	105196	Private	2,286.79	5,383,966.58	5,386,253.37	2.54%	5,523,096.52	4,568,449.60	954,646.92
227838	105429	Private	80,756.62	4,046,304.18	4,127,060.80	2.54%	4,231,912.91	4,462,789.97	-230,877.06
227871	105401	Private	21,599.14	5,572,367.41	5,593,966.56	3.41%	5,784,633.55	3,913,984.80	1,870,648.75
228001	105217	Private	11,554.37	4,867,489.70	4,879,044.07	2.54%	5,003,001.06	4,424,915.25	578,085.81
228320	105921	Private	33,019.71	3,713,552.52	3,746,572.23	2.54%	3,841,757.65	2,973,343.88	868,413.77
228338	105291	Private	43,453.30	2,477,267.21	2,520,720.51	2.54%	2,584,761.94	2,238,855.12	345,906.82
228401	105813	Private	12,173.19	3,421,568.30	3,433,741.49	2.54%	3,520,979.12	3,390,511.28	130,467.84
228567	105393	Private	47,071.20	4,959,297.93	5,006,369.13	3.41%	5,177,008.22	3,598,849.80	1,578,158.42
228575	105385	Private	46,414.87	5,314,149.23	5,360,564.10	3.41%	5,543,275.71	4,704,109.14	839,166.57
228591	105343	Private	59,397.68	4,802,789.87	4,862,187.55	3.41%	5,027,912.30	4,083,845.02	944,067.28
228621	106035	Private	0.00	1,411,001.24	1,411,001.24	2.54%	1,446,849.14	772,224.89	674,624.25
228702	105176	Private	45,150.38	6,858,394.73	6,903,545.12	2.54%	7,078,936.59	5,948,237.60	1,130,698.99
228711	106036	Private	86,065.56	4,569,263.47	4,655,329.03	2.54%	4,773,602.32	3,603,875.24	1,169,727.08
228788	105508	Private	17,567.49	872,657.59	890,225.07	2.54%	912,842.13	809,528.08	103,314.05
228940	105437	Private	44,693.05	4,478,183.33	4,522,876.38	3.41%	4,677,035.91	3,326,669.93	1,350,365.99

Medicaid Provider Number	Medicare Provider Number	Ownership Control	Ancillary UPL Cost	Routine UPL Cost	Total Upper Payment Limit	Trend Factor	Total Upper Payment Limit Trended to 01/01/2014	Medicaid Expenditures	Net Difference
228958	105297	Private	93,968.48	6,877,760.69	6,971,729.17	3.41%	7,209,356.38	5,300,918.76	1,908,437.62
228966	105705	Private	8,358.21	3,472,115.60	3,480,473.81	2.54%	3,568,898.73	2,802,030.95	766,867.78
229164	105744	Private	27,164.98	873,923.41	901,088.39	2.54%	923,981.44	789,462.12	134,519.32
229202	105966	Private	19,245.48	1,519,574.24	1,538,819.72	2.10%	1,571,134.93	1,106,209.20	464,925.74
229288	105434	Private	28,394.06	8,196,965.85	8,225,359.91	2.54%	8,434,333.41	7,782,424.83	651,908.58
229610	105475	Private	9,744.50	4,427,843.09	4,437,587.59	2.54%	4,550,328.94	3,555,238.12	995,090.83
229628	105685	Private	7,725.06	5,870,671.76	5,878,396.82	2.54%	6,027,743.37	5,070,536.42	957,206.96
250988	105511	Private	5,042.12	6,569,965.93	6,575,008.05	2.54%	6,742,052.70	5,238,550.00	1,503,502.70
251399	105428	Private	21,818.27	5,869,991.59	5,891,809.86	2.54%	6,041,497.18	5,443,835.16	597,662.02
251666	105714	Private	22,359.16	2,169,228.36	2,191,587.52	2.54%	2,247,266.99	1,720,809.36	526,457.63
251721	105465	Private	86,467.78	8,342,070.07	8,428,537.85	2.54%	8,642,673.28	5,531,286.85	3,111,386.43
251739	105488	Private	134,118.28	5,005,439.70	5,139,557.98	2.54%	5,270,133.59	4,761,984.99	508,148.60
252018	105671	Private	39,539.13	5,026,860.38	5,066,399.51	4.04%	5,271,076.98	4,827,487.50	443,589.48
252034	105310	Private	515,135.54	4,746,219.52	5,261,355.06	4.04%	5,473,908.55	4,371,242.28	1,102,666.27
252042	105333	Private	202.58	4,903,972.71	4,904,175.30	4.04%	5,102,299.07	4,701,480.37	400,818.70
252662	105497	Private	38,658.07	4,472,884.62	4,511,542.69	2.54%	4,626,162.95	3,839,846.34	786,316.61
252671	105037	Private	95,353.66	3,167,906.45	3,263,260.10	2.54%	3,346,166.49	3,298,821.44	47,345.05
252689	105438	Private	30,258.42	5,235,674.40	5,265,932.82	2.54%	5,399,719.11	4,109,688.04	1,290,031.07
253014	105407	Private	15,098.56	6,892,986.01	6,908,084.58	2.54%	7,083,591.37	5,736,230.20	1,347,361.17
253146	105528	Private	38,141.97	4,934,391.06	4,972,533.03	2.10%	5,076,956.22	4,375,913.88	701,042.34
253421	105839	Private	33,658.28	5,258,311.19	5,291,969.47	2.10%	5,403,100.83	4,571,578.44	831,522.39
253430	105373	Private	24,080.93	5,774,732.10	5,798,813.03	2.54%	5,946,137.67	4,013,298.98	1,932,838.69
253448	105394	Private	65,677.01	6,746,172.64	6,811,849.65	2.54%	6,984,911.50	5,096,157.96	1,888,753.54
253456	105602	Private	19.73	5,494,112.19	5,494,131.92	2.10%	5,609,508.69	4,372,314.49	1,237,194.20
253464	105419	Private	14,567.18	6,283,687.79	6,298,254.97	2.54%	6,458,268.44	4,731,264.00	1,727,004.44
253481	105691	Private	79,474.55	2,732,719.75	2,812,194.30	2.54%	2,883,640.91	2,150,959.27	732,681.65
253707	105282	Private	11,228.96	6,131,873.41	6,143,102.38	2.54%	6,299,174.04	5,127,252.13	1,171,921.91
253723	106034	Private	15,806.81	7,370,976.29	7,386,783.10	2.54%	7,574,451.71	6,122,425.74	1,452,025.97
254177	105089	Private	158,509.44	4,995,750.13	5,154,259.57	2.10%	5,262,499.02	4,105,354.32	1,157,144.70
254291	105008	Private	7,868.85	7,185,466.54	7,193,335.39	2.54%	7,376,089.27	5,659,406.03	1,716,683.24
254762	105849	Private	293.17	1,980,718.91	1,981,012.09	2.54%	2,031,341.68	1,622,475.90	408,865.78
254878	105826	Private	22,461.89	3,076,393.56	3,098,855.45	2.54%	3,177,584.97	2,596,641.84	580,943.13
255572	106046	Private	42,810.55	4,289,453.95	4,332,264.50	2.54%	4,442,330.01	3,315,553.27	1,126,776.74
256269	105657	Private	21,733.63	5,184,114.59	5,205,848.22	2.54%	5,338,108.00	3,790,470.64	1,547,637.36
256277	105629	Private	7,445.31	1,827,506.95	1,834,952.26	2.54%	1,881,571.06	1,161,000.48	720,570.58
256757	105980	Private	98,728.04	4,743,089.80	4,841,817.84	2.54%	4,964,829.06	4,095,911.67	868,917.39
256846	105439	Private	54,156.84	5,795,139.77	5,849,296.62	2.54%	5,997,903.85	4,772,246.67	1,225,657.18
256935	105205	Private	176,061.88	4,150,929.85	4,326,991.73	3.41%	4,474,474.65	3,568,687.92	905,786.73
257249	105600	Private	18,167.23	6,654,666.27	6,672,833.50	2.54%	6,842,363.51	4,587,457.88	2,254,905.63
257257	105607	Private	20,352.96	7,503,143.94	7,523,496.90	2.54%	7,714,638.86	5,513,616.23	2,201,022.63

Medicaid Provider Number	Medicare Provider Number	Ownership Control	Ancillary UPL Cost	Routine UPL Cost	Total Upper Payment Limit	Trend Factor	Total Upper Payment Limit Trended to 01/01/2014	Medicaid Expenditures	Net Difference
257265	105571	Private	17,506.89	4,367,819.60	4,385,326.49	2.54%	4,496,740.09	3,113,854.25	1,382,885.85
257273	105682	Private	63,677.54	6,157,243.32	6,220,920.86	2.54%	6,378,969.57	4,400,427.26	1,978,542.31
257290	105562	Private	72,580.46	9,078,618.99	9,151,199.45	2.54%	9,383,694.82	6,557,278.14	2,826,416.68
257303	105577	Private	10,212.71	5,834,720.06	5,844,932.76	2.54%	5,993,429.13	4,476,708.85	1,516,720.28
257311	105592	Private	10,946.42	10,334,617.98	10,345,564.40	2.54%	10,608,403.80	7,298,646.08	3,309,757.72
257320	105566	Private	55,907.91	6,307,026.21	6,362,934.12	2.54%	6,524,590.83	4,548,645.36	1,975,945.47
257419	105858	Private	32,070.53	5,344,240.13	5,376,310.66	2.54%	5,512,901.21	4,364,485.13	1,148,416.08
257460	105581	Private	20,021.47	5,519,679.67	5,539,701.15	2.54%	5,680,442.80	3,978,500.61	1,701,942.19
257478	105574	Private	24,681.86	7,049,143.04	7,073,824.90	2.54%	7,253,542.50	5,171,211.90	2,082,330.60
257494	105610	Private	25,802.38	5,792,944.29	5,818,746.67	2.54%	5,966,577.75	4,223,473.41	1,743,104.34
257508	105733	Private	49,293.37	5,732,930.50	5,782,223.87	2.54%	5,929,127.05	4,270,900.50	1,658,226.56
257516	105736	Private	3,299.06	5,154,829.20	5,158,128.27	2.54%	5,289,175.67	3,870,664.32	1,418,511.35
257524	105591	Private	42,512.36	6,868,050.34	6,910,562.70	2.54%	7,086,132.45	4,936,283.34	2,149,849.11
258342	105248	Private	26,471.97	6,469,009.59	6,495,481.55	2.54%	6,660,505.76	6,025,753.36	634,752.40
258750	105570	Private	27,207.03	7,343,553.05	7,370,760.09	2.54%	7,558,021.62	6,808,615.05	749,406.57
258831	106052	Private	23,154.21	2,995,433.49	3,018,587.71	2.10%	3,081,978.05	2,538,572.58	543,405.47
259080	106047	Private	12,620.28	4,868,975.84	4,881,596.12	2.54%	5,005,617.95	3,550,032.77	1,455,585.18
259225	106068	Private	0.00	98,491.61	98,491.61	2.54%	100,993.89	74,778.59	26,215.30
259331	106048	Private	19,372.48	4,800,481.45	4,819,853.93	2.10%	4,921,070.86	4,227,261.50	693,809.36
259357	106049	Private	29,031.43	2,660,323.37	2,689,354.80	1.58%	2,731,846.60	2,062,423.68	669,422.92
259462	105677	Private	160,308.11	4,533,797.16	4,694,105.26	2.54%	4,813,363.70	3,531,481.56	1,281,882.14
259586	105485	Private	217.49	5,019,168.13	5,019,385.62	1.58%	5,098,691.92	3,869,722.40	1,228,969.52
259870	105670	Private	73,201.05	5,679,803.08	5,753,004.14	4.04%	5,985,419.75	5,574,456.90	410,962.85
259942	105551	Private	2,417.68	5,336,474.15	5,338,891.83	2.54%	5,474,531.72	5,246,768.34	227,763.38
260371	105402	Private	2,472.90	8,795,383.37	8,797,856.28	3.41%	9,097,725.93	7,335,797.89	1,761,928.04
260444	105324	Private	5,942.04	7,337,754.03	7,343,696.07	3.41%	7,594,001.54	5,637,254.12	1,956,747.43
260452	105855	Private	2,578.50	5,538,603.08	5,541,181.57	3.41%	5,730,049.42	5,012,987.65	717,061.77
260568	105398	Private	6,232.96	7,714,332.01	7,720,564.97	3.41%	7,983,715.80	6,468,306.78	1,515,409.02
260576	105620	Private	2,990.43	7,850,835.95	7,853,826.38	3.41%	8,121,519.34	6,468,109.20	1,653,410.14
260649	105589	Private	2,105.98	5,542,662.80	5,544,768.78	3.41%	5,733,758.90	4,613,601.51	1,120,157.39
260657	105643	Private	2,410.02	5,445,920.75	5,448,330.77	3.41%	5,634,033.85	4,570,711.75	1,063,322.10
260665	105673	Private	972.59	8,879,403.28	8,880,375.87	3.41%	9,183,058.15	7,568,243.06	1,614,815.09
260673	105135	Private	17,981.33	14,996,375.77	15,014,357.10	3.41%	15,526,112.45	11,450,767.24	4,075,345.21
260690	105305	Private	7,054.13	7,214,033.38	7,221,087.52	3.41%	7,467,213.95	5,901,389.96	1,565,823.99
260771	105711	Private	33,254.42	9,214,977.19	9,248,231.61	2.54%	9,483,192.19	7,412,231.44	2,070,960.75
261254	105712	Private	9,596.37	2,105,830.85	2,115,427.22	2.54%	2,169,171.77	1,827,330.23	341,841.54
261611	105546	Private	143,712.31	5,271,377.27	5,415,089.58	2.54%	5,552,665.34	4,722,660.88	830,004.46
261629	105346	Private	21,307.53	3,855,292.60	3,876,600.13	2.54%	3,975,089.04	3,542,981.37	432,107.67
261637	105579	Private	46,256.19	4,989,160.06	5,035,416.25	2.54%	5,163,346.04	4,224,056.10	939,289.94
261670	105881	Private	3,143.71	4,414,732.63	4,417,876.34	2.10%	4,510,651.74	3,181,473.36	1,329,178.38

Medicaid Provider Number	Medicare Provider Number	Ownership Control	Ancillary UPL Cost	Routine UPL Cost	Total Upper Payment Limit	Trend Factor	Total Upper Payment Limit Trended to 01/01/2014	Medicaid Expenditures	Net Difference
263389	105904	Private	42,800.79	5,876,075.20	5,918,875.99	2.54%	6,069,250.95	4,289,299.96	1,779,950.99
263443	105624	Private	119,443.67	10,406,941.54	10,526,385.21	2.54%	10,793,818.55	7,196,740.74	3,597,077.81
263451	105603	Private	38,883.20	6,648,954.92	6,687,838.12	2.54%	6,857,749.34	4,977,461.44	1,880,287.90
263460	105837	Private	55,186.99	8,254,210.05	8,309,397.05	2.54%	8,520,505.59	5,125,354.52	3,395,151.07
263478	105703	Private	4,393.57	4,868,461.26	4,872,854.82	2.54%	4,996,654.57	3,188,411.91	1,808,242.67
263486	105878	Private	21,209.61	3,221,690.59	3,242,900.21	2.54%	3,325,289.33	2,724,155.35	601,133.98
263494	105710	Private	105,678.31	9,519,499.95	9,625,178.26	2.54%	9,869,715.54	7,598,070.36	2,271,645.18
263508	105776	Private	6,229.19	4,458,074.61	4,464,303.80	2.54%	4,577,723.90	2,768,449.04	1,809,274.86
263516	105737	Private	35,760.52	6,755,770.88	6,791,531.41	2.54%	6,964,077.05	5,062,957.51	1,901,119.54
263524	105259	Private	84,064.40	4,664,070.92	4,748,135.33	2.54%	4,868,766.45	3,999,245.75	869,520.71
263532	105819	Private	33,852.48	6,798,046.97	6,831,899.46	2.54%	7,005,470.70	4,883,095.67	2,122,375.03
263541	105868	Private	145,787.57	6,452,427.97	6,598,215.54	2.54%	6,765,849.81	5,537,375.00	1,228,474.81
263559	105548	Private	27,586.10	6,207,832.89	6,235,418.99	2.54%	6,393,836.05	3,835,406.30	2,558,429.75
263567	105735	Private	14,195.28	5,978,693.58	5,992,888.86	2.54%	6,145,144.20	4,029,504.00	2,115,640.20
263575	105650	Private	28,097.50	5,335,722.22	5,363,819.72	2.54%	5,500,092.92	4,041,059.81	1,459,033.11
263583	105793	Private	4,897.09	5,420,696.51	5,425,593.60	2.54%	5,563,436.23	3,393,325.12	2,170,111.11
263591	105872	Private	9,834.07	4,549,438.63	4,559,272.70	2.54%	4,675,105.58	2,870,827.49	1,804,278.10
263605	105987	Private	153,883.21	7,158,373.33	7,312,256.54	2.54%	7,498,031.73	4,750,781.70	2,747,250.03
263613	105067	Private	5,069.16	6,688,225.16	6,693,294.32	2.54%	6,863,344.15	4,840,551.22	2,022,792.93
263621	105831	Private	27,314.38	6,775,685.62	6,803,000.00	2.54%	6,975,837.02	4,363,043.81	2,612,793.22
263834	105477	Private	285,468.91	6,382,098.07	6,667,566.98	2.54%	6,836,963.19	5,622,324.29	1,214,638.90
263842	105219	Private	35,870.98	4,578,808.67	4,614,679.65	2.54%	4,731,920.20	3,614,595.66	1,117,324.54
263851	105622	Private	72,915.56	7,277,168.43	7,350,083.99	2.54%	7,536,820.22	6,264,109.56	1,272,710.66
263869	105342	Private	61,436.06	5,726,932.60	5,788,368.66	2.54%	5,935,427.96	4,642,693.77	1,292,734.19
263877	105553	Private	84,296.38	4,912,769.29	4,997,065.67	2.54%	5,124,021.12	4,268,448.80	855,572.32
263885	105327	Private	126,502.61	10,968,717.50	11,095,220.11	2.54%	11,377,105.28	9,047,924.28	2,329,181.00
263893	105397	Private	41,523.92	4,559,262.87	4,600,786.79	2.54%	4,717,674.38	3,937,193.04	780,481.34
263907	105690	Private	228,251.65	5,059,724.08	5,287,975.74	4.49%	5,525,346.17	5,311,200.18	214,145.99
263915	105039	Private	16,239.05	4,942,747.90	4,958,986.95	2.54%	5,084,974.97	4,230,898.99	854,075.98
263923	105572	Private	40,461.09	6,876,900.07	6,917,361.16	2.54%	7,093,103.63	5,922,821.52	1,170,282.11
263931	105539	Private	17,051.37	5,374,509.28	5,391,560.65	2.54%	5,528,538.64	4,309,407.64	1,219,131.00
263940	105234	Private	86,332.79	8,163,588.84	8,249,921.63	2.54%	8,459,519.14	6,681,863.36	1,777,655.78
263958	105749	Private	199,615.12	7,107,336.02	7,306,951.14	2.54%	7,492,591.54	5,934,015.05	1,558,576.50
263966	105780	Private	23,609.61	3,992,503.20	4,016,112.80	2.54%	4,118,146.17	3,326,661.03	791,485.14
263974	105448	Private	122,999.05	7,076,043.99	7,199,043.04	2.54%	7,381,941.92	5,866,084.63	1,515,857.30
263982	105155	Private	323,966.27	7,831,932.77	8,155,899.04	2.54%	8,363,107.81	6,764,457.38	1,598,650.43
263991	105568	Private	23,309.16	3,890,815.32	3,914,124.47	2.54%	4,013,566.72	3,357,370.32	656,196.40
264008	105882	Private	37,098.51	6,275,423.79	6,312,522.30	2.54%	6,472,898.24	5,546,006.23	926,892.01
264482	105963	Private	20,868.28	3,082,394.42	3,103,262.70	2.54%	3,182,104.19	2,393,153.53	788,950.67
264512	105754	Private	42,019.30	4,392,538.43	4,434,557.73	2.54%	4,547,222.11	3,662,840.33	884,381.78

Medicaid Provider Number	Medicare Provider Number	Ownership Control	Ancillary UPL Cost	Routine UPL Cost	Total Upper Payment Limit	Trend Factor	Total Upper Payment Limit Trended to 01/01/2014	Medicaid Expenditures	Net Difference
264521	105636	Private	96,966.80	5,089,574.16	5,186,540.96	2.54%	5,318,310.22	4,227,029.63	1,091,280.59
264539	105697	Private	70,678.83	4,746,065.85	4,816,744.68	2.54%	4,939,118.90	4,275,598.55	663,520.35
264547	105635	Private	148,870.63	5,254,545.04	5,403,415.66	2.54%	5,540,694.84	4,518,068.18	1,022,626.67
264563	105563	Private	35,167.04	3,812,653.45	3,847,820.49	2.54%	3,945,578.21	3,225,994.11	719,584.10
264571	105730	Private	23,837.70	4,360,560.82	4,384,398.53	2.54%	4,495,788.56	3,199,497.88	1,296,290.68
265381	106057	Private	35,456.61	5,302,447.16	5,337,903.78	2.54%	5,473,518.56	4,333,648.20	1,139,870.36
265560	105301	Private	103,651.28	10,519,624.47	10,623,275.74	2.54%	10,893,170.68	8,711,812.02	2,181,358.66
265730	105803	Private	90,540.44	12,769,628.99	12,860,169.43	2.54%	13,186,894.89	11,079,323.42	2,107,571.48
266108	105999	Private	2,062.87	2,557,040.66	2,559,103.53	2.54%	2,624,120.12	2,116,653.00	507,467.12
266124	105659	Private	48,679.42	6,799,646.48	6,848,325.91	2.54%	7,022,314.48	5,926,603.32	1,095,711.16
266281	106058	Private	77,870.83	4,667,390.40	4,745,261.24	2.54%	4,865,819.35	3,621,083.85	1,244,735.50
266612	105299	Private	232,562.62	10,964,608.29	11,197,170.91	2.54%	11,481,646.23	9,130,510.14	2,351,136.10
267724	105537	Private	25,158.81	3,290,477.90	3,315,636.71	2.54%	3,399,873.78	2,786,677.73	613,196.05
267902	105873	Private	43,981.01	1,765,410.16	1,809,391.17	2.54%	1,855,360.56	940,339.40	915,021.16
268003	105666	Private	24,074.46	6,408,563.79	6,432,638.24	2.54%	6,596,065.85	5,573,706.88	1,022,358.97
268062	105498	Private	1,838.70	6,401,240.21	6,403,078.91	2.10%	6,537,543.56	5,344,630.85	1,192,912.71
268186	106060	Private	14,309.58	4,120,869.01	4,135,178.59	2.54%	4,240,236.93	3,376,989.49	863,247.44
268585	105995	Private	2,146.44	662,866.48	665,012.92	2.54%	681,908.24	613,605.37	68,302.87
268755	105804	Private	6,195.19	4,113,223.29	4,119,418.48	3.41%	4,259,826.39	3,419,458.40	840,367.99
268763	105809	Private	0.00	7,863,682.86	7,863,682.86	2.10%	8,028,820.20	7,257,615.21	771,204.99
268780	105567	Private	14,396.25	5,095,520.61	5,109,916.87	2.54%	5,239,739.41	4,358,138.23	881,601.19
269000	105374	Private	78,777.62	109,692.21	188,469.83	2.54%	193,258.10	3,344,136.34	-3,150,878.24
269107	105227	Private	50,334.91	7,386,140.51	7,436,475.42	2.54%	7,625,406.52	6,203,508.22	1,421,898.30
269697	105679	Private	29,903.31	4,467,547.93	4,497,451.24	2.10%	4,591,897.72	4,300,490.76	291,406.96
269719	105618	Private	21,955.10	4,239,682.63	4,261,637.72	2.10%	4,351,132.11	4,065,744.71	285,387.40
269727	105533	Private	33,745.26	5,178,814.22	5,212,559.48	2.10%	5,322,023.23	4,705,120.16	616,903.08
281743	105390	Private	22,717.66	16,779,904.74	16,802,622.40	2.54%	17,229,509.82	12,874,809.98	4,354,699.84
281913	105029	Private	46,853.09	5,870,695.28	5,917,548.37	3.41%	6,119,244.46	5,156,831.03	962,413.43
282359	105623	Private	0.00	3,719,402.70	3,719,402.70	2.54%	3,813,897.85	2,657,312.28	1,156,585.57
282464	106061	Private	6,577.98	5,194,169.61	5,200,747.59	2.54%	5,332,877.78	4,552,450.40	780,427.38
282529	105910	Private	26,751.42	10,330,931.28	10,357,682.70	2.54%	10,620,829.99	8,264,813.62	2,356,016.37
282537	106033	Private	120,376.47	6,864,137.56	6,984,514.02	2.54%	7,161,962.59	4,898,318.75	2,263,643.84
282553	105822	Private	89,330.45	3,182,233.42	3,271,563.87	2.54%	3,354,681.22	2,691,677.93	663,003.30
282618	105462	Private	55,195.90	9,063,071.71	9,118,267.61	2.54%	9,349,926.32	6,101,295.08	3,248,631.24
282626	105354	Private	9,599.50	8,005,836.03	8,015,435.53	2.54%	8,219,075.69	6,402,331.26	1,816,744.43
283193	106064	Private	19,374.62	1,983,823.41	2,003,198.03	3.41%	2,071,475.84	1,540,608.91	530,866.93
284289	105928	Private	349.84	5,220,328.93	5,220,678.77	1.58%	5,303,165.49	4,423,429.73	879,735.77
284785	106065	Private	37,328.23	4,540,518.48	4,577,846.71	2.54%	4,694,151.49	3,379,013.88	1,315,137.61
284793	106015	Private	15,472.10	634,412.24	649,884.34	2.54%	666,395.30	514,960.92	151,434.38
284823	105331	Private	-366.62	5,676,782.92	5,676,416.31	2.54%	5,820,631.34	4,911,639.12	908,992.22

Medicaid Provider Number	Medicare Provider Number	Ownership Control	Ancillary UPL Cost	Routine UPL Cost	Total Upper Payment Limit	Trend Factor	Total Upper Payment Limit Trended to 01/01/2014	Medicaid Expenditures	Net Difference
307998	105745	Private	79,705.05	2,941,646.60	3,021,351.64	2.54%	3,098,112.10	2,601,818.70	496,293.40
308111	105846	Private	60,195.35	3,603,218.18	3,663,413.54	2.54%	3,756,486.22	3,111,663.00	644,823.22
308242	105097	Private	3,439.68	5,992,385.16	5,995,824.84	2.54%	6,148,154.76	4,902,537.92	1,245,616.84
308251	106021	Private	15,303.51	9,463,970.63	9,479,274.14	2.54%	9,720,104.58	6,739,891.09	2,980,213.49
309800	105959	Private	14,295.48	1,397,060.43	1,411,355.91	2.54%	1,447,212.82	1,232,717.84	214,494.98
310409	105120	Private	119,753.23	7,550,700.90	7,670,454.14	2.54%	7,865,329.69	5,799,584.08	2,065,745.61
310581	105399	Private	52,883.49	4,409,740.65	4,462,624.15	2.54%	4,576,001.57	3,171,863.97	1,404,137.60
310841	105378	Private	0.00	2,157,546.30	2,157,546.30	2.54%	2,212,360.92	1,431,402.30	780,958.62
311065	105292	Private	80,928.37	2,881,426.28	2,962,354.65	2.54%	3,037,616.24	2,630,151.20	407,465.04
311308	105229	Private	9,501.33	10,924,026.29	10,933,527.62	2.54%	11,211,304.82	8,915,489.88	2,295,814.94
311685	105289	Private	4,473.48	6,378,053.19	6,382,526.67	2.54%	6,544,681.14	6,128,324.82	416,356.32
312045	105002	Private	92,176.02	3,347,323.23	3,439,499.25	2.54%	3,526,883.16	2,870,063.89	656,819.28
312142	105808	Private	220,033.93	4,242,672.27	4,462,706.20	2.54%	4,576,085.71	3,825,775.84	750,309.87
312151	106009	Private	4,735.71	2,968,568.08	2,973,303.79	2.54%	3,048,843.55	2,295,110.74	753,732.81
312274	105805	Private	58,563.86	2,139,031.97	2,197,595.82	2.54%	2,253,427.94	1,877,732.76	375,695.18
312312	105875	Private	12,113.79	469,828.35	481,942.15	2.54%	494,186.37	406,906.96	87,279.41
312371	105423	Private	100,355.01	7,873,070.91	7,973,425.92	2.54%	8,175,998.78	6,954,584.92	1,221,413.86
312550	105886	Private	25,710.86	673,912.94	699,623.80	2.54%	717,398.44	594,131.43	123,267.01
312789	312789	Private	0.00	2,820,597.07	2,820,597.07	3.41%	2,916,735.43	2,727,657.40	189,078.03
313424	105021	Private	51,620.10	5,356,546.19	5,408,166.29	2.10%	5,521,737.79	4,071,663.99	1,450,073.80
313718	106050	Private	0.00	1,632,086.77	1,632,086.77	3.41%	1,687,715.46	1,238,218.29	449,497.17
315524	105616	Private	148,348.41	6,411,401.91	6,559,750.32	2.54%	6,726,407.34	4,945,661.67	1,780,745.67
315664	106073	Private	736.10	3,664,233.17	3,664,969.27	2.54%	3,758,081.48	2,675,238.55	1,082,842.93
316075	105395	Private	27,741.24	1,027,858.81	1,055,600.05	2.54%	1,082,418.63	1,081,961.77	456.86
316229	106070	Private	0.00	2,024,047.00	2,024,047.00	2.54%	2,075,469.94	1,711,922.61	363,547.33
316628	105228	Private	63,110.51	2,655,804.81	2,718,915.32	2.10%	2,776,012.54	2,314,574.87	461,437.67
316636	106041	Private	184,196.79	5,942,468.62	6,126,665.41	2.10%	6,255,325.38	4,707,091.90	1,548,233.48
316644	105486	Private	130,342.20	6,122,220.53	6,252,562.72	2.10%	6,383,866.54	4,952,706.75	1,431,159.79
316652	105890	Private	69,866.69	2,889,465.32	2,959,332.01	2.10%	3,021,477.99	2,501,689.14	519,788.85
317195	105655	Private	33,395.28	2,989,132.02	3,022,527.30	2.54%	3,099,317.63	2,097,176.40	1,002,141.23
317349	105516	Private	167,572.61	7,894,751.74	8,062,324.35	2.54%	8,267,155.76	7,392,606.64	874,549.12
317578	105638	Private	28,703.69	8,999,102.14	9,027,805.83	2.54%	9,257,166.26	6,202,792.32	3,054,373.94
317586	105467	Private	6,693.48	8,045,932.78	8,052,626.26	2.54%	8,257,211.28	6,043,710.55	2,213,500.73
318779	105975	Private	31,527.41	4,313,871.12	4,345,398.53	2.54%	4,455,797.72	4,003,424.64	452,373.08
318787	105427	Private	59,851.15	5,935,902.57	5,995,753.72	2.54%	6,148,081.84	4,953,548.60	1,194,533.24
318795	105627	Private	58,954.35	2,747,845.07	2,806,799.42	2.54%	2,878,108.97	2,161,436.57	716,672.40
319244	106022	Private	2,308.85	1,540,763.66	1,543,072.52	2.54%	1,582,275.82	1,442,693.76	139,582.06
319325	105524	Private	235,073.85	5,535,908.79	5,770,982.64	2.54%	5,917,600.23	4,860,268.00	1,057,332.24
319333	105538	Private	42,250.55	2,926,847.27	2,969,097.81	2.54%	3,044,530.71	2,514,803.98	529,726.74
319376	105927	Private	63,747.22	1,698,297.06	1,762,044.28	2.54%	1,806,810.77	1,549,570.72	257,240.06

Medicaid Provider Number	Medicare Provider Number	Ownership Control	Ancillary UPL Cost	Routine UPL Cost	Total Upper Payment Limit	Trend Factor	Total Upper Payment Limit Trended to 01/01/2014	Medicaid Expenditures	Net Difference
319503	105917	Private	3,603.08	4,685,292.35	4,688,895.43	2.54%	4,808,021.51	3,431,142.00	1,376,879.51
319511	106011	Private	11,884.77	5,357,954.55	5,369,839.32	2.54%	5,506,265.45	4,123,848.71	1,382,416.74
319520	105861	Private	347.32	5,781,212.16	5,781,559.48	2.54%	5,928,445.78	4,305,434.06	1,623,011.73
319538	105653	Private	-8,264.87	5,608,078.09	5,599,813.22	2.54%	5,742,082.08	4,304,434.09	1,437,647.99
319546	105843	Private	8,124.91	4,417,179.93	4,425,304.83	2.54%	4,537,734.13	3,374,097.12	1,163,637.01
319554	105903	Private	52,678.00	6,006,179.05	6,058,857.05	2.54%	6,212,788.37	4,448,142.40	1,764,645.97
319651	105786	Private	12,761.08	4,575,684.48	4,588,445.56	2.54%	4,705,019.61	3,555,577.25	1,149,442.36
319660	105520	Private	3,291.91	5,224,727.38	5,228,019.28	2.54%	5,360,842.34	4,033,959.54	1,326,882.80
319678	105693	Private	10,674.89	5,570,396.65	5,581,071.54	2.54%	5,722,864.24	4,249,302.48	1,473,561.76
319686	105935	Private	25,821.36	4,759,192.73	4,785,014.09	2.54%	4,906,582.16	3,703,816.62	1,202,765.54
319694	105549	Private	13,245.87	6,840,796.55	6,854,042.42	2.54%	7,028,176.22	5,331,642.36	1,696,533.86
319708	105895	Private	7,908.94	5,829,266.77	5,837,175.71	2.54%	5,985,474.99	4,524,118.92	1,461,356.07
319716	105764	Private	-1,536.73	4,602,038.08	4,600,501.35	2.54%	4,717,381.69	3,510,149.45	1,207,232.24
319724	105998	Private	502.66	3,852,324.84	3,852,827.50	2.54%	3,950,712.44	2,778,023.64	1,172,688.80
319953	105482	Private	6,863.08	7,043,016.60	7,049,879.68	2.54%	7,228,988.93	4,448,375.95	2,780,612.98
319970	105459	Private	10,883.21	7,526,434.55	7,537,317.76	2.54%	7,728,810.85	4,754,695.98	2,974,114.87
320111	105507	Private	9,794.95	5,571,323.65	5,581,118.60	2.54%	5,722,912.50	3,575,035.52	2,147,876.98
320129	105982	Private	49,116.58	4,651,886.77	4,701,003.35	2.54%	4,820,437.04	3,582,553.20	1,237,883.84
320137	105983	Private	99.24	4,449,542.80	4,449,642.04	2.54%	4,562,689.65	3,478,293.47	1,084,396.18
320145	105474	Private	11,134.56	9,065,602.48	9,076,737.03	2.54%	9,307,340.61	5,970,402.96	3,336,937.65
320153	105492	Private	5,597.31	6,862,718.04	6,868,315.35	2.54%	7,042,811.77	4,659,805.41	2,383,006.36
320391	105658	Private	43,185.82	5,633,967.79	5,677,153.61	2.54%	5,821,387.38	5,137,734.94	683,652.44
320404	105986	Private	57,397.95	3,466,909.69	3,524,307.65	2.54%	3,613,846.21	3,245,201.92	368,644.29
320412	105782	Private	195,277.29	3,920,130.41	4,115,407.70	2.54%	4,219,963.75	3,678,597.00	541,366.75
320421	105783	Private	438,348.47	5,568,212.18	6,006,560.65	2.54%	6,159,163.33	5,428,074.92	731,088.41
320439	106024	Private	161,183.09	5,319,536.08	5,480,719.17	2.54%	5,619,962.32	4,733,455.14	886,507.18
320463	105353	Private	306,926.84	11,340,468.73	11,647,395.57	2.54%	11,943,309.30	9,814,684.37	2,128,624.94
320978	105522	Private	673.65	3,955,687.21	3,956,360.87	2.54%	4,056,876.17	3,457,125.82	599,750.36
321303	105298	Private	75,307.19	7,520,048.71	7,595,355.91	2.54%	7,788,323.52	5,616,795.40	2,171,528.12
321532	105336	Private	86,061.23	8,517,611.92	8,603,673.15	2.54%	8,822,258.07	6,390,246.48	2,432,011.59
323772	105005	Private	10,265.42	4,009,988.39	4,020,253.81	2.54%	4,122,392.38	3,525,013.76	597,378.62
323781	105702	Private	14,262.46	6,970,907.93	6,985,170.39	2.54%	7,162,635.63	5,805,927.06	1,356,708.57
323799	105543	Private	23,916.09	5,108,293.87	5,132,209.96	2.54%	5,262,598.88	3,958,080.00	1,304,518.88
324027	105715	Private	227,911.09	5,755,499.85	5,983,410.93	3.41%	6,187,351.91	4,861,159.65	1,326,192.26
324094	105478	Private	25,747.23	8,686,717.82	8,712,465.05	2.54%	8,933,813.93	6,285,971.52	2,647,842.41
324108	105071	Private	14,915.18	7,230,937.56	7,245,852.74	2.54%	7,429,940.87	5,360,671.14	2,069,269.73
324116	105884	Private	35,338.75	6,302,686.94	6,338,025.69	2.54%	6,499,049.57	4,378,245.72	2,120,803.85
324124	105166	Private	29,071.96	6,067,112.49	6,096,184.46	2.54%	6,251,064.12	4,487,519.61	1,763,544.51
324132	105050	Private	38,518.82	8,137,727.61	8,176,246.43	2.54%	8,383,972.15	5,657,350.60	2,726,621.55
324141	105426	Private	11,985.79	8,031,387.84	8,043,373.64	2.54%	8,247,723.59	5,597,971.11	2,649,752.48

Medicaid Provider Number	Medicare Provider Number	Ownership Control	Ancillary UPL Cost	Routine UPL Cost	Total Upper Payment Limit	Trend Factor	Total Upper Payment Limit Trended to 01/01/2014	Medicaid Expenditures	Net Difference
324159	105706	Private	58,414.70	4,717,813.67	4,776,228.37	2.54%	4,897,573.23	4,042,098.06	855,475.17
324167	105575	Private	10,232.01	4,579,881.55	4,590,113.56	2.54%	4,706,729.98	3,147,443.95	1,559,286.03
324175	105431	Private	5,955.45	8,954,567.93	8,960,523.38	2.54%	9,188,174.44	6,022,242.11	3,165,932.33
324213	105812	Private	40,204.42	3,478,488.98	3,518,693.40	2.54%	3,608,089.32	3,136,534.20	471,555.12
324230	105412	Private	98,160.62	3,504,257.05	3,602,417.67	2.54%	3,693,940.69	2,987,961.78	705,978.91
324248	106042	Private	4,420.65	3,127,536.85	3,131,957.50	2.54%	3,211,528.01	2,655,668.34	555,859.67
324345	105529	Private	37,716.12	4,264,102.83	4,301,818.95	2.54%	4,411,110.96	3,263,308.29	1,147,802.67
324353	105727	Private	148,487.34	9,216,562.07	9,365,049.41	2.54%	9,602,977.85	7,786,462.15	1,816,515.70
324361	105626	Private	262,692.36	6,714,122.82	6,976,815.18	2.54%	7,154,068.15	5,568,393.60	1,585,674.55
324370	105387	Private	67,054.17	3,779,511.67	3,846,565.84	2.54%	3,944,291.69	3,059,778.52	884,513.17
324388	105664	Private	112,180.78	5,207,273.12	5,319,453.90	2.54%	5,454,599.94	4,395,365.65	1,059,234.29
324396	105662	Private	87,395.22	7,948,693.21	8,036,088.43	2.54%	8,240,253.30	6,730,301.27	1,509,952.03
324400	105554	Private	116,267.01	12,735,491.09	12,851,758.11	2.54%	13,178,269.88	9,859,676.03	3,318,593.85
324418	105550	Private	151,396.96	6,939,285.78	7,090,682.74	2.54%	7,270,828.63	5,988,563.70	1,282,264.93
324426	105970	Private	103,025.47	6,089,025.77	6,192,051.25	2.54%	6,349,366.50	5,238,331.11	1,111,035.39
324434	105381	Private	106,901.06	4,911,894.22	5,018,795.27	2.54%	5,146,302.78	4,132,356.72	1,013,946.07
324442	105458	Private	50,542.53	2,265,742.80	2,316,285.34	2.54%	2,375,132.88	1,935,101.40	440,031.48
324451	105464	Private	61,826.53	5,305,901.09	5,367,727.62	2.54%	5,504,100.11	4,512,664.98	991,435.13
324469	105422	Private	88,165.87	5,177,303.27	5,265,469.14	2.54%	5,399,243.65	4,424,318.50	974,925.15
324477	105363	Private	219,428.05	6,503,704.47	6,723,132.52	2.54%	6,893,940.43	5,638,035.54	1,255,904.89
324485	105435	Private	83,441.81	6,249,599.01	6,333,040.83	2.54%	6,493,938.06	4,990,655.52	1,503,282.54
324493	105352	Private	67,393.89	4,099,632.41	4,167,026.30	2.54%	4,272,893.77	3,290,784.84	982,108.93
324507	105451	Private	87,445.47	5,612,827.90	5,700,273.37	2.54%	5,845,094.52	4,920,460.00	924,634.52
324515	105332	Private	89,433.76	4,078,849.11	4,168,282.87	2.54%	4,274,182.27	3,497,157.56	777,024.71
324566	106051	Private	223,492.77	13,640,799.48	13,864,292.25	2.54%	14,216,528.46	9,955,639.40	4,260,889.06
325031	105125	Private	28,943.74	8,231,843.39	8,260,787.13	2.54%	8,470,660.68	6,031,753.68	2,438,907.00
325040	105649	Private	20,894.50	11,864,396.79	11,885,291.29	2.54%	12,187,249.00	7,844,964.44	4,342,284.57
325163	105640	Private	71,820.25	7,465,609.17	7,537,429.42	2.54%	7,728,925.36	5,608,288.00	2,120,637.36
325236	105684	Private	104,823.88	3,453,477.67	3,558,301.55	2.54%	3,648,703.76	2,782,387.25	866,316.51
325244	105641	Private	156,646.52	2,258,691.31	2,415,337.82	2.54%	2,476,701.90	2,046,962.78	429,739.12
325252	105709	Private	91,938.64	2,121,293.20	2,213,231.84	2.54%	2,269,461.21	1,790,451.34	479,009.87
325261	105692	Private	248,715.44	3,848,239.42	4,096,954.85	2.54%	4,201,042.09	3,246,602.48	954,439.61
325279	105307	Private	17,205.28	3,758,632.50	3,775,837.78	2.10%	3,855,130.37	2,896,769.07	958,361.30
325287	105366	Private	115,513.28	2,958,803.61	3,074,316.89	2.10%	3,138,877.55	2,337,164.92	801,712.63
325295	105606	Private	348,723.42	5,492,204.50	5,840,927.91	1.58%	5,933,214.57	4,015,418.38	1,917,796.20
325309	105755	Private	52,967.03	5,113,509.48	5,166,476.51	2.54%	5,297,736.01	4,022,967.38	1,274,768.64
325325	105723	Private	78,292.29	3,104,888.15	3,183,180.44	2.54%	3,264,052.32	2,298,619.45	965,432.87
325333	105680	Private	128,559.46	5,952,786.32	6,081,345.78	2.54%	6,235,848.45	4,883,465.34	1,352,383.11
325341	105762	Private	75,566.04	4,505,963.72	4,581,529.76	2.54%	4,697,928.11	3,510,256.10	1,187,672.01
325350	105609	Private	338,671.89	5,321,739.70	5,660,411.59	2.54%	5,804,220.00	4,203,377.88	1,600,842.13

Medicaid Provider Number	Medicare Provider Number	Ownership Control	Ancillary UPL Cost	Routine UPL Cost	Total Upper Payment Limit	Trend Factor	Total Upper Payment Limit Tended to 01/01/2014	Medicaid Expenditures	Net Difference
325368	105481	Private	129,489.29	9,764,653.86	9,894,143.15	2.10%	10,101,920.16	6,878,669.18	3,223,250.98
325376	105496	Private	53,344.18	6,021,574.82	6,074,919.01	2.10%	6,202,492.30	4,551,311.60	1,651,180.70
325384	106020	Private	102,405.90	3,274,455.75	3,376,861.65	2.54%	3,462,654.20	2,670,792.80	791,861.40
325422	105499	Private	60,718.32	4,888,456.99	4,949,175.30	2.10%	5,053,107.99	3,620,197.96	1,432,910.03
325449	105421	Private	92,555.20	5,171,833.05	5,264,388.24	2.10%	5,374,940.40	3,780,560.39	1,594,380.01
325457	105519	Private	317,882.34	3,974,770.12	4,292,652.46	2.10%	4,382,798.16	3,082,001.83	1,300,796.34
325465	105454	Private	243,194.73	7,365,014.14	7,608,208.87	2.10%	7,767,981.26	5,498,500.00	2,269,481.26
325473	105965	Private	130,303.46	3,795,118.16	3,925,421.62	2.10%	4,007,855.48	2,983,570.52	1,024,284.96
325481	105911	Private	310,090.03	4,654,227.27	4,964,317.30	2.54%	5,090,440.75	3,645,518.69	1,444,922.06
325490	105389	Private	207,668.88	4,124,080.88	4,331,749.75	1.58%	4,400,191.40	3,030,645.21	1,369,546.19
325520	106005	Private	209,593.28	3,551,131.14	3,760,724.42	2.10%	3,839,699.63	2,538,475.50	1,301,224.13
325678	105700	Private	61,763.77	3,259,744.53	3,321,508.29	2.10%	3,391,259.97	2,481,624.98	909,634.99
325686	105436	Private	359,309.11	4,478,897.88	4,838,206.99	2.10%	4,939,809.34	3,313,128.21	1,626,681.13
325694	105708	Private	161,226.81	5,875,660.58	6,036,887.39	2.10%	6,163,662.03	4,633,283.25	1,530,378.78
325708	105599	Private	234,860.03	4,878,904.90	5,113,764.93	2.54%	5,243,685.24	3,974,462.80	1,269,222.44
326011	106077	Private	0.00	1,690,838.96	1,690,838.96	2.10%	1,726,346.58	1,176,506.60	549,839.98
Private - Totals				3,451,673,831.89	3,451,673,831.89		3,584,660,855.23	2,848,304,587.01	736,356,268.22
All Ownership Types - Totals				3,523,901,977.59	3,524,825,145.65		3,659,936,490.08	2,909,029,185.13	750,907,304.94

**Florida Medicaid Nursing Home
Upper Payment Limit**

APPENDIX II

MEDICAID DATA

Medicaid Provider Number	Provider Name	Fiscal Year Begin	Fiscal Year End	Final Medicaid Pr Diem	Days In Reporting Period	Number of Beds	Annualized Medicaid Days	Medicare Days	Total Patient Days	Ownership Control Description	Type of Cost Description	Room & Board	Physical Therapy	Speech & Audio Therapy	Occupational Therapy	Complex Medical Equipment	Medical Supplies	Inhalation/Respiratory Therapy	IV Therapy	Parenteral Nutrition	Other Allowable Ancillary Cost	Total Ancillary Medicaid Charges	
001135	Surrey Place Care Center	10/12/2011	9/30/2012	218.41	366	60	11,350	4,967	20,316	Private For profit	Actual	-2,238,165	-1,935	0	0	-9,404	-26,466	0	-170	-2,641	-49,575	90,191	
001136	Signature HealthCARE of Palm Beach	10/12/2011	9/30/2012	220.70	366	120	21,161	6,108	40,334	Private For profit	Actual	-4,798,320	-859	-166	-100	-23,502	-51,432	0	-790	0	-71,520	148,369	
001416	Florida Baptist Retirement Center	1/1/2011	12/31/2011	198.58	365	24	3,028	0	8,536	Church Non-Profit	Actual	-440,865	0	0	0	-31,398	0	0	0	0	0	0	31,398
002400	Village Place Health and Rehab Center	1/1/2011	12/31/2011	247.37	365	104	12,758	11,287	31,588	Private For profit	Actual	-3,099,518	-20,704	-3,402	-16,779	-10,232	0	0	0	0	0	0	51,117
003521	Trinity Regional Rehab Center	1/1/2012	12/31/2012	209.16	366	120	21,664	13,046	41,086	Private For profit	Actual	-5,816,176	-4,400	-750	-4,950	-77,547	-168,341	-58,080	-5,885	0	0	0	320,043
005219	Osceola Health Care Center	7/1/2011	6/30/2012	218.88	366	120	25,406	6,347	40,645	Private For profit	Actual	-5,736,147	-11,794	-1,088	-4,546	0	-38,016	-29,098	0	0	-6,266	0	90,808
005372	Debary Manor	1/1/2011	12/31/2011	202.48	365	120	27,975	8,406	41,534	Private For profit	Actual	-5,643,422	-15,238	-6,076	-9,288	-1,354	-126,427	0	0	0	0	0	158,383
005374	Flagler Pines	1/1/2011	12/31/2011	218.69	365	120	24,218	7,256	40,301	Private For profit	Actual	-5,133,149	-1,468	-1,555	-187	0	-150,099	0	0	0	0	0	153,309
005379	Longwood Health Care Center	1/1/2012	12/31/2012	202.73	366	120	27,335	7,539	41,039	Private For profit	Actual	-5,613,439	-4,853	-1,733	-1,390	-877	-172,434	0	0	0	0	0	181,287
005380	The Rehabilitation Center of Winter Park	1/1/2011	12/31/2011	217.07	365	180	31,929	9,782	46,568	Private For profit	Actual	-7,363,571	-30,962	-27,930	-32,750	-56,342	-109,410	-150	0	0	0	0	257,544
005381	Brynwood Center	1/1/2011	12/31/2011	206.34	365	97	23,432	3,868	31,874	Private For profit	Actual	-5,064,588	-10,148	-21,213	-16,749	-404	-93,047	0	0	0	0	0	141,561
005383	Nursing Pavilion at Chipola Retirement Center	1/1/2011	12/31/2011	212.97	365	60	15,284	3,543	20,422	Private For profit	Actual	-3,111,913	0	0	0	0	-92,901	0	0	0	0	0	92,901
005384	Glencove Nursing Pavilion	1/1/2011	12/31/2011	224.75	365	115	22,285	8,444	39,094	Private For profit	Actual	-4,917,811	0	0	0	0	-108,764	0	0	0	0	0	108,764
005385	Panama City Nursing Center	1/1/2011	12/31/2011	207.54	365	120	28,542	7,583	41,210	Private For profit	Actual	-6,025,571	-7,795	-8,170	-7,085	-4,278	-156,320	0	0	0	0	0	183,648
005386	Riverchase Care Center	1/1/2011	12/31/2011	209.58	365	120	35,454	4,127	42,141	Private For profit	Actual	-7,248,906	-49,888	-28,206	-36,303	-51,272	-220,782	0	0	0	0	0	386,451
005387	Suwannee Health Care Center	1/1/2011	12/31/2011	211.12	365	180	48,552	11,785	62,943	Private For profit	Actual	-10,576,297	-34,892	-26,166	-13,756	-29,491	-158,953	0	0	0	0	0	263,258
005388	Berkshire Manor	1/1/2011	12/31/2011	237.53	365	245	35,452	2,276	41,009	Private For profit	Actual	-8,246,965	-81,521	-122,787	-74,314	-35,156	-157,717	0	0	0	0	0	471,495
005519	Carnegie Gardens Nursing Center	1/1/2012	12/31/2012	217.00	366	138	31,767	6,407	42,779	Private For profit	Actual	-6,111,346	-5,543	-2,868	-13,674	0	-170,853	0	0	0	0	-250	193,188
005523	Fountainhead Care Center	1/1/2011	12/31/2011	208.43	365	146	38,515	2,196	42,434	Private For profit	Actual	-8,052,448	-53,607	-78,827	-57,889	0	-165,939	0	0	0	0	0	356,262
005543	Manor on the Green	1/1/2011	12/31/2011	220.20	365	192	39,458	3,216	46,845	Private For profit	Actual	-8,865,446	-68,847	-52,102	-63,805	-1,494	-164,324	0	0	0	0	0	350,572
005547	Oakwood Garden of Deland	1/1/2011	12/31/2011	210.00	365	122	29,675	4,556	40,136	Private For profit	Actual	-6,300,860	-3,173	-420	-2,218	-12,824	-149,259	0	0	0	-132	0	168,026
005549	Oaks Of Kissimmee	1/1/2011	12/31/2011	232.63	365	59	13,318	2,913	18,844	Private For profit	Actual	-2,934,791	0	-3,823	-353	0	-79,946	0	0	0	0	0	75,122
005701	Avante at Ocala	6/1/2011	5/31/2012	214.38	366	133	19,990	9,737	35,086	Private For profit	Actual	-4,239,735	0	0	0	0	0	-581,600	0	0	0	0	581,600
005811	Palatka Health Care Center	7/1/2011	6/30/2012	233.49	366	190	37,315	14,849	60,318	Private For profit	Actual	-7,817,699	-1,513	0	0	-963	0	67,736	-52,627	0	-263	0	123,102
005814	Boynton Health Care Center	1/1/2012	12/31/2012	236.62	366	81	10,699	9,798	25,566	Private For profit	Actual	-2,424,826	-6,770	-2,857	0	0	-62,223	0	0	0	0	0	79,525
005826	Accottee Health & Rehab Center of Tampa Bay	1/1/2011	12/31/2011	195.02	365	266	65,311	13,746	83,688	Private For profit	Actual	-13,494,234	-28,357	-11,560	-25,548	-21,915	-193,443	0	0	0	0	0	280,823
005849	Glen Oaks Health Care Center	1/1/2011	12/31/2011	242.43	365	76	20,831	2,531	24,417	Private For profit	Actual	-4,991,552	-107,839	-43,862	-40,616	-2,394	-84,909	0	0	0	0	0	279,620
005850	Heritage Park	1/1/2011	12/31/2011	211.78	365	120	27,862	7,554	41,786	Private For profit	Actual	-6,016,707	-145	-7,982	-388	0	-139,845	0	0	0	0	0	148,360
005851	Lake Eustis Care Center	1/1/2011	12/31/2011	222.05	365	90	19,212	8,787	30,814	Private For profit	Actual	-4,190,412	-64,590	-21,630	-67,303	-11,118	-72,112	0	0	0	0	0	236,753
006339	Lake Placid Health Care Center	1/1/2011	12/31/2011	207.36	365	180	37,969	16,507	80,058	Private For profit	Actual	-7,944,254	-44,809	-21,708	-31,995	-30,471	-182,493	0	0	0	0	0	311,474
006340	Windsor Manor	1/1/2011	12/31/2011	204.82	365	120	28,644	7,904	41,652	Private For profit	Actual	-6,120,369	-4,208	-966	-6,261	0	-162,540	0	0	0	0	0	173,975
006408	Rehabilitation Center of St. Pete	7/1/2010	6/30/2011	229.55	365	159	40,541	6,503	53,471	Private For profit	Actual	-8,856,154	-44,488	-13,275	-45,563	0	-37,913	-20,814	0	0	-4,224	0	166,277
006483	Salerno Bay Manor	1/1/2011	12/31/2011	223.03	365	120	27,049	4,993	39,875	Private For profit	Actual	-6,075,663	-4,978	-1,572	-2,783	-75,939	-242,206	0	0	0	0	0	327,478
006489	Royal Manor	1/1/2011	12/31/2011	234.80	365	120	24,995	6,613	40,542	Private For profit	Actual	-5,753,952	-16,338	-1,645	-17,081	-6,274	-101,317	0	0	0	0	0	142,655
006767	Oakbrook of LaBelle	1/1/2011	12/31/2011	227.46	365	93	19,146	4,996	31,077	Private For profit	Actual	-4,429,452	-34,458	-12,793	-24,347	-46,714	-100,429	0	0	0	0	0	218,741
008793	Woods of Manatee Springs	1/1/2011	12/31/2011	231.42	365	120	24,264	8,302	38,212	Private For profit	Actual	-5,351,190	-11,500	-8,600	-13,450	-9,073	-135,071	0	0	0	0	0	177,694
010082	Courtyard Gardens Rehabilitation Center	7/1/2011	6/30/2012	222.33	366	120	16,869	3,959	30,062	Private For profit	Actual	-3,899,890	-2,796	-5,907	-2,686	0	-152,764	0	0	0	0	0	164,153
010453	Heartland of Sarasota FL, LLC	1/1/2011	12/31/2011	223.28	365	140	2,735	18,986	35,458	Private For profit	Actual	-602,731	0	0	0	0	-3,485	-1,089	-15	0	0	0	4,589
011997	Heartland of Boca Raton FL, LLC	1/1/2011	12/31/2011	219.26	365	120	4,539	18,962	28,568	Private For profit	Actual	-1,021,804	-5,760	0	-2,790	-57,423	-14,082	-3,245	-281	0	0	0	83,581
011998	Royal Palm Healthcare & Rehabilitation Center	7/1/2011	12/31/2011	234.12	184	72	3,100	4,623	8,802	Private For profit	Actual	-337,542	-75	0	0	0	-19,252	0	0	0	0	0	19,327
014169	Gulf Shore Rehab & Nursing	2/1/2011	1/31/2012	230.37	365	120	25,227	12,153	40,551	Private For profit	Actual	-5,544,551	-19,716	-12,105	-8,180	0	0	0	0	0	0	0	40,001
015613	St. James Health And Rehabilitation Center	1/1/2011	12/31/2011	207.41	365	90	17,993	2,876	23,418	Private For profit	Actual	-3,493,285	-86,749	-42,825	-89,987	0	-12,163	-662	-200	0	0	0	244,586
017221	Bayside Manor	7/1/2010	12/31/2011	207.36	549	120	25,789	13,217	63,529	Private For profit	Actual	-8,028,312	-7,564	-420	-5,477	-1,440	-278,826	0	0	0	0	-306	294,033
017222	Margate Health Care Center	7/1/2010	12/31/2011	230.23	549	170	31,363	13,699	82,140	Private For profit	Actual	-10,429,675	-3,629	-417	-6,808	-19,667	-138,985	0	0	0	0	0	169,506
017223	Rosewood Manor	7/1/2010	12/31/2011	210.66	549	155	40,711	9,789	82,630	Private For profit	Actual	-13,044,206	-40,647	-5,753	-12,024	-29,118	-279,495	0	0	0	0	0	367,037
017225	Bay Breeze Nursing & Retirement Center	7/1/2010	12/31/2011	223.22	549	120	23,451	13,746	60,709	Private For profit	Actual	-7,650,666	-39,822	-43,456	-14,981	-7,684	-124,434	0	0	0	0	0	230,377
017230	Silvercrest Manor	7/1/2010	12/31/2011	216.39																			

Medicaid Provider Number	Provider Name	Fiscal Year Begin	Fiscal Year End	Final Medicaid Per Diem	Days In Reporting Period	Number of Beds	Annualized Medicaid Days	Medicare Days	Total Patient Days	Ownership Control Description	Type of Cost Description	Room & Board	Physical Therapy	Speech & Audio Therapy	Occupational Therapy	Complex Medical Equipment	Medical Supplies	Inhalation/Respiratory Therapy	IV Therapy	Parenteral Nutrition	Other Allowable Ancillary Cost	Total Ancillary Medicaid Charges	
034504	Grace Healthcare of Lake Wales	3/9/2011	12/31/2011	208.38	298	100	15,153	3,067	21,422	Private For profit	Actual	-2,447,070	-16,750	-4,700	-4,600	0	0	0	0	0	0	0	26,050
038640	NuVista Living at Wellington Green	7/1/2011	6/30/2012	245.70	366	120	7,446	13,401	29,785	Private For profit	Estimated	0	0	0	0	0	0	0	0	0	0	0	0
041324	NuVista Living at Hillsborough Lakes	7/1/2011	6/30/2012	247.75	366	120	15,613	7,807	28,024	Private For profit	Estimated	0	0	0	0	0	0	0	0	0	0	0	0
041685	University Center West	9/1/2011	8/31/2012	213.06	366	60	14,602	818	16,912	Private Non-Profit	Actual	-3,103,182	-36,880	-18,091	-36,807	-9,394	0	-1,114	0	0	0	0	102,286
041686	University Center East	8/1/2011	7/31/2012	203.50	366	60	13,886	1,919	17,460	Private Non-Profit	Actual	-3,021,162	-14,552	-3,708	-13,071	-14,866	-2,139	-3,353	-224	0	0	0	51,913
042138	Cross Landings Health and Rehab	6/28/2011	1/31/2012	244.44	218	60	12,543	1,829	10,880	Private For profit	Actual	-1,733,550	0	0	0	0	0	0	0	0	0	0	0
042140	Crosswinds Health and Rehab	6/28/2011	1/31/2012	243.44	218	58	16,347	1,349	11,332	Private For profit	Actual	-2,249,050	-520	0	0	0	0	0	0	0	0	0	520
043832	Heron Pointe Health and Rehab.	2/1/2012	1/31/2013	196.46	366	120	28,000	5,157	41,226	Private For profit	Estimated	0	0	0	0	0	0	0	0	0	0	0	0
043833	Heritage Healthcare Center	2/1/2012	1/31/2013	191.27	366	180	44,532	6,955	62,839	Private For profit	Estimated	0	0	0	0	0	0	0	0	0	0	0	0
043835	Heritage Health Care Center	2/1/2012	1/31/2013	215.80	366	120	25,440	3,439	38,812	Private For profit	Estimated	0	0	0	0	0	0	0	0	0	0	0	0
043838	Heritage Healthcare and Rehab. Center	2/1/2012	1/31/2013	222.25	366	97	21,800	5,679	33,372	Private For profit	Estimated	0	0	0	0	0	0	0	0	0	0	0	0
043839	Keystone Rehab. and Health Center	2/1/2012	1/31/2013	194.69	366	120	30,270	7,784	42,776	Private For profit	Estimated	0	0	0	0	0	0	0	0	0	0	0	0
043841	Oakbridge Healthcare Center	2/1/2012	1/31/2013	208.01	366	120	12,456	23,114	40,927	Private For profit	Estimated	0	0	0	0	0	0	0	0	0	0	0	0
043843	Oaktree Healthcare	2/1/2012	1/31/2013	208.89	366	65	16,578	989	21,312	Private For profit	Estimated	0	0	0	0	0	0	0	0	0	0	0	0
043846	Rio Pinar Health Care	2/1/2012	1/31/2013	207.01	366	180	43,595	7,574	63,687	Private For profit	Estimated	0	0	0	0	0	0	0	0	0	0	0	0
043847	Palms Rehabilitation & Healthcare Center	2/1/2012	1/31/2013	209.87	366	120	23,911	7,787	40,656	Private For profit	Estimated	0	0	0	0	0	0	0	0	0	0	0	0
043848	Coral Trace Health Care	2/1/2012	1/31/2013	205.90	366	120	20,795	11,895	42,273	Private For profit	Estimated	0	0	0	0	0	0	0	0	0	0	0	0
043850	Parks Healthcare and Rehabilitation Center	2/1/2012	1/31/2013	206.98	366	120	31,644	4,588	41,801	Private For profit	Estimated	0	0	0	0	0	0	0	0	0	0	0	0
043851	Coral Bay Healthcare and Rehabilitation	2/1/2012	1/31/2013	215.78	366	120	19,012	14,075	40,719	Private For profit	Estimated	0	0	0	0	0	0	0	0	0	0	0	0
043853	Plantation Bay Rehabilitation Center	2/1/2012	1/31/2013	211.64	366	120	24,127	7,644	41,044	Private For profit	Estimated	0	0	0	0	0	0	0	0	0	0	0	0
043854	Colonial Lakes Health Care	2/1/2012	1/31/2013	197.40	366	180	49,060	5,979	63,538	Private For profit	Estimated	0	0	0	0	0	0	0	0	0	0	0	0
043856	Central Park Healthcare and Rehabilitation Center	2/1/2012	1/31/2013	203.19	366	120	26,383	7,396	42,581	Private For profit	Estimated	0	0	0	0	0	0	0	0	0	0	0	0
043857	Beneva Lakes Healthcare and Rehabilitation Center	2/1/2012	1/31/2013	212.88	366	120	29,540	5,419	41,460	Private For profit	Estimated	0	0	0	0	0	0	0	0	0	0	0	0
043859	Brandon Health Care	2/1/2012	1/31/2013	218.78	366	105	15,854	12,936	34,412	Private For profit	Estimated	0	0	0	0	0	0	0	0	0	0	0	0
043860	Brandon Health & Rehabilitation Center	2/1/2012	1/31/2013	201.31	366	120	18,608	21,226	41,736	Private For profit	Estimated	0	0	0	0	0	0	0	0	0	0	0	0
043861	Fort Pierce Health Care	2/1/2012	1/31/2013	217.72	366	171	46,601	3,039	52,980	Private For profit	Estimated	0	0	0	0	0	0	0	0	0	0	0	0
043862	Habana Health Care Center	2/1/2012	1/31/2013	201.28	366	150	41,084	4,258	52,599	Private For profit	Estimated	0	0	0	0	0	0	0	0	0	0	0	0
043863	Health & Rehab. Centre at Dolphins View	2/1/2012	1/31/2013	236.11	366	58	6,465	5,844	18,647	Private For profit	Estimated	0	0	0	0	0	0	0	0	0	0	0	0
043864	Grand Oaks Health and Rehab. Center	2/1/2012	1/31/2013	201.24	366	120	18,661	19,766	42,158	Private For profit	Estimated	0	0	0	0	0	0	0	0	0	0	0	0
043865	Harts Harbor Health Care Center	2/1/2012	1/31/2013	169.18	366	180	55,234	5,562	64,363	Private For profit	Estimated	0	0	0	0	0	0	0	0	0	0	0	0
043866	Fletcher Health and Rehab. Center	2/1/2012	1/31/2013	214.71	366	120	22,088	10,464	42,164	Private For profit	Estimated	0	0	0	0	0	0	0	0	0	0	0	0
043867	Wedgewood Healthcare Center	2/1/2012	1/31/2013	213.15	366	120	16,985	18,866	40,837	Private For profit	Estimated	0	0	0	0	0	0	0	0	0	0	0	0
043868	Deltona Health Care	2/1/2012	1/31/2013	206.56	366	120	25,078	6,577	40,847	Private For profit	Estimated	0	0	0	0	0	0	0	0	0	0	0	0
043871	Lake Mary Health and Rehab.Center	2/1/2012	1/31/2013	207.20	366	120	19,867	14,087	41,214	Private For profit	Estimated	0	0	0	0	0	0	0	0	0	0	0	0
043872	Countryside Rehab and Healthcare Center	2/1/2012	1/31/2013	205.40	366	120	32,381	6,313	41,652	Private For profit	Estimated	0	0	0	0	0	0	0	0	0	0	0	0
043873	Harbor Beach Nursing and Rehab. Center	2/1/2012	1/31/2013	224.25	366	59	14,468	2,858	20,012	Private For profit	Estimated	0	0	0	0	0	0	0	0	0	0	0	0
043874	Health Center at Brentwood	2/1/2012	1/31/2013	204.15	366	120	20,178	9,719	42,242	Private For profit	Estimated	0	0	0	0	0	0	0	0	0	0	0	0
043875	Governor's Creek Health and Rehab.	2/1/2012	1/31/2013	207.38	366	120	34,049	5,282	41,594	Private For profit	Estimated	0	0	0	0	0	0	0	0	0	0	0	0
043876	Largo Rehab and Spa	2/1/2012	1/31/2013	207.41	366	158	32,298	12,393	55,659	Private For profit	Estimated	0	0	0	0	0	0	0	0	0	0	0	0
043877	Magnolia Health and Rehabilitation Center	2/1/2012	1/31/2013	213.82	366	120	28,695	4,982	41,930	Private For profit	Estimated	0	0	0	0	0	0	0	0	0	0	0	0
043878	Marshall Health and Rehab. Center	2/1/2012	1/31/2013	184.62	366	120	30,111	5,343	39,086	Private For profit	Estimated	0	0	0	0	0	0	0	0	0	0	0	0
043880	North Florida Rehab. and Specialty Care	2/1/2012	1/31/2013	199.79	366	120	18,982	13,745	41,364	Private For profit	Estimated	0	0	0	0	0	0	0	0	0	0	0	0
044886	Crestview Rehabilitation Center	2/1/2012	7/31/2012	225.69	182	180	29,849	3,516	21,428	Private For profit	Actual	-3,101,480	-5,980	-8,124	-5,801	-13,470	0	0	0	0	0	0	33,375
044888	Fort Walton Rehabilitation Center	2/1/2012	7/31/2012	231.84	182	120	20,658	2,435	16,829	Private For profit	Actual	-2,199,136	-3,206	-1,587	-2,477	-8,433	-1,129	0	0	0	0	0	16,832
044889	River Valley Rehabilitation Center	2/1/2012	7/31/2012	227.75	182	150	37,748	2,078	23,016	Private For profit	Actual	-3,960,962	-3,256	0	-3,827	-11,938	-9,756	0	0	0	0	0	28,777
044975	Plantation Key Nursing Center	8/1/2011	7/31/2012	252.87	366	120	7,091	2,364	10,033	Private For profit	Estimated	0	0	0	0	0	0	0	0	0	0	0	0
045471	The Crossroads	7/1/2010	6/30/2011	230.73	365	60	11,211	4,602	18,980	Private For profit	Estimated	0	0	0	0	0	0	0	0	0	0	0	0
046017	Homestead Manor A Palace Community	11/1/2010	6/30/2012	257.89	243	64	13,251	2,081	14,723	Private For profit	Actual	-1,627,630	0	-725	0	0	0	0	0	0	0	0	725
046128	Victoria Nursing and Rehabilitation Center	3/1/2011	2/29/2012	237.16	366	264	59,447	18,120	94,337	Private For profit	Actual	0	0	0	0	0	0	0	0	0	0	0	0
046233	Crossbreeze Care Center	10/1/2011	9/30/2012	234.02	366	104	20,336	5,708	28,362	Private For profit	Estimated	0	0	0	0	0	0	0	0	0	0	0	0
046258	Riverside Care Center	3/1/2011	2/28/2012	239.53	366	120	31,018	5,031	42,723	Private For profit	Actual	0	0	0	0	0	0	0	0	0	0	0	0
047787	Renaissance Health and Rehabilitation	2/1/2012	1/31/2013	238.37	366	120	23,797	4,787	32,998	Private For profit	Estimated	0	0	0	0	0	0	0	0	0	0	0	0
047788	Wood Lake Nursing & Rehabilitation Center	2/1/2012	1/31/2013	230.43																			

Medicaid Provider Number	Provider Name	Fiscal Year Begin	Fiscal Year End	Final Medicaid Per Diem	Days In Reporting Period	Number of Beds	Annualized Medicaid Days	Medicare Days	Total Patient Days	Ownership Control Description	Type of Cost Description	Room & Board	Physical Therapy	Speech & Audio Therapy	Occupational Therapy	Complex Medical Equipment	Medical Supplies	Inhalation/Respiratory Therapy	IV Therapy	Parenteral Nutrition	Other Allowable Ancillary Cost	Total Ancillary Medicaid Charges	
200913	Avante at Jacksonville Beach	6/1/2011	5/31/2012	224.32	366	165	37,905	7,314	52,259	Private For profit	Actual	-8,993,595	0	0	0	0	0	-291,600	0	0	0	291,600	
200956	Comprehensive Healthcare of Clearwater	9/1/2011	8/31/2012	236.62	366	150	32,773	9,604	45,817	Private For profit	Actual	-7,580,241	-5,760	-4,005	-2,475	-96,533	-166,015	-869,341	-4,987	0	0	1,149,116	
201006	Memorial Manor Nursing Home	5/1/2011	4/30/2012	227.31	366	120	17,072	9,189	41,862	Government Non-Profit	Actual	-4,126,190	-26,959	-16,272	-8,805	0	0	-1,373,110	0	0	-52,073	-65,254	1,542,473
201120	Gulf Coast Village Care Center	1/1/2011	12/31/2011	224.06	365	85	7,497	14,810	28,632	Private Non-Profit	Actual	-2,189,985	0	0	0	0	0	0	0	0	0	0	0
201545	Hobe Sound Geriatric Village, Inc.	1/1/2012	12/31/2012	221.63	366	120	27,391	3,612	41,124	Private For profit	Actual	-23,921,820	0	0	0	0	0	-93,296	0	0	0	0	93,296
201588	The Gardens at DePugh Nursing Center	1/1/2012	12/31/2012	212.38	366	40	10,264	1,179	13,702	Private Non-Profit	Actual	-2,242,380	-1,450	-2,800	-5,300	0	0	-47,042	0	0	0	0	56,592
201651	Guardian Care Nursing & Rehabilitation Center	7/1/2011	6/30/2012	233.24	366	120	31,500	4,508	37,814	Private Non-Profit	Actual	-6,968,090	-18,522	-14,629	-5,596	0	0	-604	0	0	0	0	39,351
202011	Westchester Gardens Rehabilitation & Care Center	7/1/2011	6/30/2012	228.14	366	120	20,845	12,224	39,940	Private For profit	Actual	-4,986,222	-1,350	0	-672	0	0	-8,914	0	-1,743	0	0	12,679
202533	The Rohr Home	10/1/2010	9/30/2011	247.50	365	60	14,248	2,596	20,263	Government Non-Profit	Actual	-2,980,926	0	0	0	0	0	0	0	0	0	0	0
202606	Samantha R. Wilson At Bayview	10/1/2010	9/30/2011	227.28	365	120	22,403	11,664	41,287	Private Non-Profit	Actual	-4,430,400	-26,010	-48,555	-45,765	-29,636	-20,086	0	-3,851	-1,129	0	0	175,032
202703	Pinet of Sarasota	8/1/2010	7/31/2011	257.20	365	204	50,279	5,954	71,969	Private Non-Profit	Actual	-9,857,626	-458	0	0	0	0	0	0	0	0	0	458
202711	Sunnyside Nursing Home	7/1/2010	6/30/2011	266.26	365	60	10,247	2,155	20,933	Private Non-Profit	Actual	-2,798,409	0	0	0	0	0	0	0	0	0	0	0
202789	Center for Health Care of The Alliance Community	7/1/2011	6/30/2012	185.39	366	130	27,084	3,916	41,431	Church Non-Profit	Actual	-6,499,150	0	0	0	0	0	-51,267	-2,743	-778	0	0	54,788
202941	Miracle Hill Nursing And Rehabilitation Centers, Inc	7/1/2011	6/30/2012	211.19	366	120	33,798	3,890	42,709	Government Non-Profit	Actual	-7,474,409	0	-29,001	-9,457	0	0	-2,870	0	0	0	0	41,328
203122	Avante at Leesburg	6/1/2011	5/31/2012	230.89	366	116	25,144	6,289	35,728	Private For profit	Actual	-5,533,925	630	1,529	521	0	0	0	0	0	0	0	-2,680
203165	Villa Maria Nursing & Rehabilitation	10/1/2011	9/30/2012	252.45	366	212	52,830	6,185	73,116	Church Non-Profit	Actual	-18,454,955	-15,651	-14,880	-234,757	-440,744	-753	-28,751	-14,939	0	0	0	762,975
203203	Glades Health Care Center	3/1/2011	2/28/2012	235.56	365	120	28,284	3,262	33,852	Private Non-Profit	Actual	-6,311,365	-1,426	0	0	0	0	0	0	0	0	0	1,665
203220	Avante at Inverness	6/1/2011	5/31/2012	219.46	366	104	20,430	3,716	32,781	Private For profit	Actual	-4,615,120	-6,191	-7,956	-7,213	0	0	0	0	0	0	0	21,360
203238	Avante at Lake Worth	6/1/2011	5/31/2012	250.84	366	138	30,027	3,751	38,941	Private For profit	Actual	-6,583,775	-2,192	-13,716	-6,250	0	0	-673,200	0	0	0	0	696,358
203327	The Palace at Kendall Nursing and Rehab Center	8/1/2011	7/31/2012	229.97	366	180	30,763	18,277	62,966	Private For profit	Actual	-7,267,495	-85	0	-1,650	0	0	-266,285	0	-78,702	-5,193	0	86,630
203335	Timberidge Nursing & Rehab Center	1/1/2012	12/31/2012	226.11	366	180	27,724	25,090	59,214	Private For profit	Actual	-6,079,680	-444	0	-1,703	0	0	0	0	0	0	0	268,432
203475	Marianna Health & Rehabilitation	10/1/2011	9/30/2012	209.35	366	180	46,695	3,917	58,877	Government Non-Profit	Actual	-9,421,380	0	0	0	0	0	-538	0	0	0	0	538
203599	Manor at Carpenter's	1/1/2011	12/31/2011	217.41	365	72	3,541	3,201	25,413	Church Non-Profit	Actual	-749,847	0	0	0	0	0	0	0	0	0	0	0
203670	Purdue Medical Center	10/1/2011	9/30/2012	231.64	366	163	32,055	3,046	49,679	Government Non-Profit	Actual	-10,923,300	-81,580	-9,040	-75,650	0	0	-26,892	0	0	0	0	193,162
203769	John Knox Village Of Florida	1/1/2011	12/31/2011	218.59	365	177	7,901	7,570	50,491	Private Non-Profit	Actual	-1,637,106	0	0	0	0	0	-26,567	0	0	0	0	26,567
203815	Westminster Asbury Towers	4/1/2011	3/31/2012	202.12	366	120	19,751	5,767	42,777	Private Non-Profit	Actual	-5,125,779	0	0	0	0	0	-162,183	0	0	0	0	162,183
203823	Oak Bluffs Health Center	1/1/2012	12/31/2012	200.27	366	60	12,883	2,494	19,248	Private Non-Profit	Actual	-2,949,984	0	0	0	0	0	-66,969	-73,002	0	0	0	139,971
203980	Lisensy on Lake Caroline	1/1/2011	12/31/2011	170.01	365	22	5,555	0	7,864	Private Non-Profit	Actual	-868,045	0	0	0	0	0	0	0	0	0	0	0
204072	Mease Continuing Care	8/1/2011	7/31/2012	214.40	366	100	11,910	6,897	30,951	Private Non-Profit	Actual	-3,410,258	0	0	0	0	0	-32,136	-26,729	-9,712	0	0	68,577
204161	Jackson Memorial Long Term Care Center	10/1/2011	9/30/2012	228.68	366	180	38,372	341	64,348	Government Non-Profit	Actual	-12,369,417	-43,895	-17,353	-42,630	0	0	-146,009	0	0	0	0	249,887
204170	Regents Park Of Boca Raton	3/1/2012	2/28/2013	249.04	365	180	28,037	18,099	58,921	Private For profit	Actual	-7,334,260	-195	0	-195	0	0	-2,020	-333	0	0	0	2,743
204391	Olds Hall Good Samaritan	1/1/2011	12/31/2011	230.94	365	120	31,104	2,630	38,937	Church Non-Profit	Actual	-6,028,071	-14,684	0	-13,299	0	0	-18,627	0	0	0	0	46,610
204536	Taylor Home For The Aged, Inc.	9/1/2011	8/31/2012	189.71	366	24	5,238	68	8,297	Private Non-Profit	Actual	-1,268,500	0	0	0	0	0	0	0	0	0	0	0
204625	Tri-County Nursing Home	7/1/2011	6/30/2012	199.16	366	81	16,881	3,897	26,524	Private Non-Profit	Actual	-3,318,181	-48	0	0	0	0	-14,590	0	0	0	0	14,638
205150	St. Catherine Laboure Manor	7/1/2011	6/30/2012	221.55	366	240	45,151	21,551	84,120	Church Non-Profit	Actual	-10,984,317	0	0	0	0	0	-127,254	0	0	0	0	127,254
205303	Kissimmee Good Samaritan	8/1/2011	7/31/2012	209.49	366	170	36,563	7,568	60,255	Church Non-Profit	Actual	-8,298,222	-764	0	-1,192	0	0	-13,413	0	0	0	0	15,369
205460	American Finnish Nursing Home	7/1/2011	6/30/2012	238.95	366	60	9,798	2,696	19,284	Private Non-Profit	Actual	-1,916,611	0	0	0	0	0	-69,546	0	0	0	0	69,546
205745	Health Center at Abbey Delray	1/1/2011	12/31/2011	240.89	365	100	9,196	5,213	35,334	Private Non-Profit	Actual	-2,249,738	0	-5,535	0	0	0	0	0	0	0	0	5,535
205796	The Commons at Orlando Lutheran Towers	9/1/2011	8/31/2012	200.10	366	135	24,461	13,436	46,296	Church Non-Profit	Actual	-5,619,987	0	0	0	-104,702	-298,716	0	0	0	0	403,418	
205800	St John's Nursing Home	10/1/2011	9/30/2012	243.96	366	180	48,899	6,430	63,854	Church Non-Profit	Actual	-17,774,218	-17,965	-10,260	-15,800	-355,748	-50,715	-12,654	-7,648	0	0	0	470,790
205923	Louredes-Noreen McKeen Residence	1/1/2012	12/31/2012	256.04	366	132	29,707	5,007	47,182	Church Non-Profit	Actual	-8,358,643	0	0	0	0	0	-104,009	0	0	0	0	104,009
206300	Suwannee Valley Nursing Center	9/1/2011	8/31/2012	232.52	366	60	17,667	2,079	20,886	Private Non-Profit	Actual	-3,567,206	0	0	0	0	0	0	0	0	0	0	0
206431	Morton Plant Rehabilitation Center	1/1/2009	12/31/2009	233.30	365	126	7,943	18,574	40,853	Private Non-Profit	Actual	-1,981,870	-38,172	-15,359	-28,331	0	0	-71,033	-87,725	0	0	0	240,620
206521	Saint Andrews Estates North	1/1/2011	12/31/2011	231.90	365	119	6,693	3,528	33,337	Private Non-Profit	Actual	-1,477,641	0	0	0	0	0	-54,986	0	0	0	0	54,986
206610	The Waterford	1/1/2011	12/31/2011	251.41	365	60	2,892	2,818	20,235	Private Non-Profit	Actual	-582,478	0	0	0	0	0	-514	0	0	0	0	514
206865	Abbey Delray South	1/1/2011	12/31/2011	257.78	365	90	6,883	5,634	27,774	Private Non-Profit	Actual	-1,692,642	0	0	0	0	0	-56,369	0	0	0	0	56,369
207381	Joseph L. Morse Geriatric Center, Inc	6/1/2011	5/31/2012	232.85	366	280	58,938	22,755	97,744	Private Non-Profit	Actual	-17,074,053	0	0	-99	-216,395	0	0	0	0	0	0	216,494
207446	Taylor Care Center, Inc.	9/1/2011	8/31/2012	228.45	366	120	20,741	6,273	39,955	Private Non-Profit	Actual	-5,173,610	0	0	0	0	0	-85,402	0	0	0	0	85,402
207497	Sunrise Health & Rehabilitation Center	1/1/2012																					

Medicaid Provider Number	Provider Name	Fiscal Year Begin	Fiscal Year End	Final Medicaid Per Diem	Days In Reporting Period	Number of Beds	Annualized Medicaid Days	Medicare Days	Total Patient Days	Ownership Control Description	Type of Cost Description	Room & Board	Physical Therapy	Speech & Audio Therapy	Occupational Therapy	Complex Medical Equipment	Medical Supplies	Inhalation/Respiratory Therapy	IV Therapy	Parenteral Nutrition	Other Allowable Ancillary Cost	Total Ancillary Medicaid Charges	
212792	Florida Lutheran Retirement Center	7/1/2011	6/30/2012	197.97	366	60	10,907	2,933	20,501	Church Non-Profit	Actual	-2,871,520	-532	0	-1,046	0	-25,549	0	0	0	0	27,127	
212806	Palmetto Subacute Care Center	8/1/2011	7/31/2012	260.46	366	95	9,829	22,465	32,739	Private For profit	Actual	-2,905,125	0	0	0	0	0	0	0	0	0	0	
212849	Tarpon Bayou Center	9/1/2011	8/31/2012	199.86	366	120	29,447	3,623	36,583	Private Non-Profit	Actual	-6,809,198	-42,974	-65,379	-28,286	-11,267	-2,589	-216	-4,319	0	0	155,030	
212865	Lakeland Hills Center	9/1/2011	8/31/2012	187.27	366	120	31,151	4,329	38,300	Private Non-Profit	Actual	-6,736,122	-56,392	-86,458	-71,185	-11,232	-2,589	-5,213	-2,357	0	0	0	232,837
212881	The Groves Center	9/1/2011	8/31/2012	180.06	366	120	28,952	6,850	40,259	Private Non-Profit	Actual	-6,206,992	-13,368	-9,278	-14,764	-9,533	0	-53	0	0	0	0	46,996
212890	Egret Cove Center	8/1/2011	7/31/2012	199.95	366	120	31,980	3,913	39,765	Private Non-Profit	Actual	-7,189,564	-65,848	-42,812	-74,118	-89,353	0	-4,563	-16,528	0	0	0	293,227
212903	Emerald Coast Center	8/1/2011	7/31/2012	190.56	366	120	27,434	5,126	35,586	Private Non-Profit	Actual	-5,741,974	-38,842	-22,619	-24,657	-545	0	-6,913	-3,897	0	0	0	97,473
212911	Clearwater Center	9/1/2011	8/31/2012	196.79	366	120	32,648	3,468	37,581	Private Non-Profit	Actual	-6,934,609	-70,918	-31,768	-78,525	-12,149	-5,827	-1,512	0	0	0	0	200,699
212971	Florida Presbyterian Homes, Inc.	1/1/2011	12/31/2011	205.46	365	48	4,830	2,157	16,546	Private Non-Profit	Actual	-1,004,640	-3,560	-1,552	-317	0	0	0	0	0	0	0	5,429
212989	Bay Center	9/1/2011	8/31/2012	189.76	366	160	32,438	6,147	42,901	Private Non-Profit	Actual	-6,706,195	0	-5,011	-6,514	-2,574	0	-5,358	-193	0	0	0	19,650
212997	Barlow Center	9/1/2011	8/31/2012	190.67	366	120	28,389	4,602	37,558	Private Non-Profit	Actual	-5,505,870	-26,399	-48,400	-18,708	-12,469	-1,872	-2,332	-8,134	0	0	0	118,314
213004	Boca Ciega Center	9/1/2011	8/31/2012	199.59	366	120	28,860	4,547	36,889	Private Non-Profit	Actual	-6,249,107	-33,813	-29,291	-24,391	-31,309	0	-2,826	-8,270	0	0	0	129,900
213098	Tamarac Rehabilitation and Health Center	2/1/2012	1/31/2013	233.56	366	120	15,130	1,662	28,026	Private For profit	Actual	-3,339,256	-3,880	-1,994	-1,496	-145	-3,759	-33,390	-37	-12,870	0	0	57,571
213152	Water's Edge Extended Care	1/1/2012	12/31/2012	261.37	366	36	2,071	3,204	11,932	Private For profit	Actual	-480,287	0	0	0	0	-1,721	0	0	0	0	0	1,721
213161	Life Care Center at Wells Crossing	8/1/2011	7/31/2012	199.39	366	120	15,778	17,054	38,612	Private For profit	Actual	-3,471,196	0	-717	-3,046	-1,263	-14,070	-131	-596	0	0	0	19,823
213322	Harborside of Venice	1/1/2011	12/31/2011	216.82	365	45	3,957	8,513	14,109	Private For profit	Actual	-897,841	-3,282	0	0	0	0	0	0	0	0	0	3,282
213403	Life Care Center Of Orlando	8/1/2011	7/31/2012	205.17	366	120	7,263	22,537	39,486	Private For profit	Actual	-1,729,837	-1,518	-606	-36	-34,603	-6,067	-8,242	-162	0	0	0	51,234
213462	Madison Nursing Center	8/1/2010	7/31/2011	232.67	365	60	14,861	2,379	20,062	Private For profit	Actual	-2,923,497	-7,600	0	-4,550	-22,446	-24,545	0	0	0	0	0	59,141
213837	VI at Lakeside Village	1/1/2011	12/31/2011	246.44	365	60	334	6,378	14,177	Private For profit	Actual	-89,010	0	0	0	0	-1,952	0	0	0	0	0	1,952
213900	Page Rehabilitation and Healthcare Center	10/1/2010	9/30/2011	241.95	365	180	37,510	60,389	60,389	Private Non-Profit	Actual	-7,462,553	-928	-1,160	-770	-58,896	-108,754	0	0	0	0	0	170,508
213934	TMH Skilled Nursing Facility	10/1/2011	9/30/2012	214.94	366	113	749	3,491	14,179	Private Non-Profit	Actual	-331,719	-225,138	0	0	-81,178	-33,915	-27,625	0	0	0	-1,550	369,406
214035	Miami Shores Nursing And Rehab Center	8/1/2011	7/31/2012	254.59	366	99	24,450	8,944	34,866	Private For profit	Actual	-7,336,518	-3,015	-2,250	-2,970	-12	-50	0	0	0	0	0	8,297
214060	Life Care of Hilliard	8/1/2011	7/31/2012	195.80	366	120	25,708	7,942	39,632	Private For profit	Actual	-5,761,460	-4,390	0	-5,283	-28,601	-11,055	-13,682	-1,296	0	0	0	64,307
214914	Baldomero Lopez State Veterans' Nursing Home	1/1/2011	6/30/2012	225.77	366	120	23,158	583	43,737	Government Non-Profit	Actual	-4,357,574	-8,158	-4,304	-15,584	0	-3,547	0	-281	0	0	0	31,874
215597	Osprey Point Nursing Center	7/1/2012	12/31/2012	202.86	366	60	9,992	6,429	20,572	Private For profit	Actual	-2,282,519	0	0	0	0	-38,927	0	0	0	0	0	38,927
216399	Harbour's Edge	1/1/2011	12/31/2011	254.14	365	54	566	5,798	14,422	Private Non-Profit	Actual	-167,560	0	0	0	0	-4,542	0	0	0	0	0	4,542
217263	Crystal River Health & Rehabilitation Center	7/1/2011	6/30/2012	212.59	366	150	26,390	5,768	37,777	Private For profit	Actual	-5,208,665	-1,627	-2,119	-536	0	0	0	0	0	0	0	4,282
217395	Ocala Health & Rehabilitation Center	7/1/2011	6/30/2012	196.43	366	180	41,102	8,224	58,681	Private For profit	Actual	-8,880,645	-4,713	-1,889	-1,178	0	0	0	0	0	0	0	7,790
217727	West Melbourne Health & Rehabilitation Center	7/1/2011	6/30/2012	206.04	366	180	35,989	6,068	55,270	Private For profit	Actual	-8,020,575	-6,363	-2,106	-412	0	0	0	0	0	0	0	8,881
217735	St. Augustine Health & Rehabilitation Center	7/1/2011	6/30/2012	221.95	366	120	26,258	7,352	39,072	Private For profit	Actual	-5,447,259	-1,804	-4,554	-557	0	0	0	0	0	0	0	6,915
217743	Daytona Beach Health and Rehabilitation Center	7/1/2011	6/30/2012	212.56	366	180	40,708	5,942	53,222	Private For profit	Actual	-7,889,618	-2,908	-2,795	-1,260	0	0	0	0	0	0	0	6,963
217824	Life Care Center of Port St. Lucie	8/1/2011	7/31/2012	223.67	366	123	14,643	19,534	38,873	Private For profit	Actual	-3,252,539	0	0	0	0	-440	-2,447	-252	0	0	0	3,139
218057	Lakeshore Villas Health Care Center	2/1/2011	1/31/2012	201.16	365	179	35,399	9,009	58,309	Private Non-Profit	Actual	-7,313,833	-1,469	-1,512	-3,567	0	-174,686	-5,643	0	0	0	-145,635	332,512
218171	West Jacksonville Health and Rehab Center	9/1/2011	8/31/2012	196.66	366	120	25,797	9,778	39,424	Private For profit	Actual	-4,994,321	-45	0	-37,547	-116,862	-21,578	-2,485	0	0	0	0	178,517
219380	Life Care Center of Winter Haven	8/1/2011	7/31/2012	210.46	366	177	24,388	26,760	59,966	Private For profit	Actual	-6,210,655	-1,088	-97	0	-2,167	-1,801	-234	0	0	0	0	5,387
220604	Century Care Center	8/1/2010	7/31/2011	229.85	365	88	21,929	3,479	29,912	Private For profit	Actual	-4,335,436	-2,000	-2,400	-1,050	-674	-37,844	0	0	0	0	0	43,968
220612	Santa Rosa Health & Rehabilitation Center	8/1/2010	7/31/2011	218.98	365	110	29,263	3,517	36,345	Private For profit	Actual	-5,932,974	-16,550	-8,800	-22,100	-11,816	-48,544	0	0	0	0	0	107,810
220621	Sandy Ridge Care Center	8/1/2010	7/31/2011	234.54	365	60	15,841	2,530	20,546	Private For profit	Actual	-3,365,417	-6,650	-3,500	-4,100	-11,008	-8,760	0	0	0	0	0	34,018
221465	Clermont Health and Rehabilitation Center	1/1/2012	12/31/2012	198.01	366	182	44,651	10,681	60,255	Private Non-Profit	Actual	-10,030,497	-34,229	-13,943	-32,106	-21,500	0	-2,715	-8,516	0	0	0	113,009
221589	Delaney Park Health and Rehabilitation Center	1/1/2012	12/31/2012	199.85	366	60	11,472	5,769	19,877	Private Non-Profit	Actual	-2,515,222	-9,047	-8,902	-7,363	-13,364	-2,327	-2,130	-2,204	0	0	0	45,337
223239	Regents Park atventura	9/1/2011	8/31/2012	222.06	366	180	34,605	13,574	59,836	Private For profit	Actual	-9,061,266	-1,310	0	-700	0	-27,374	-35,544	0	-15,975	0	0	80,903
223654	Orlando Health and Rehabilitation Center	7/1/2011	6/30/2012	172.12	366	420	104,709	11,845	129,640	Private Non-Profit	Actual	-22,462,922	-110,540	-91,151	-38,624	-135,603	-1,230	-19,587	-5,124	0	0	0	401,769
223786	Life Care Center of Sarasota	2/1/2011	1/31/2012	231.64	365	120	12,227	20,871	36,615	Private For profit	Actual	-2,956,807	-2,185	-1,224	-2,262	0	-59	0	-90	0	0	0	5,820
223808	Avante at Orlando	6/1/2011	5/31/2012	236.35	366	118	28,166	3,611	36,016	Private For profit	Actual	-6,248,890	0	0	0	0	0	0	-346,400	0	0	0	346,400
223883	Doctors Lake of Orange Park	10/1/2011	9/30/2012	193.86	366	120	29,185	2,940	40,560	Private Non-Profit	Actual	-5,878,191	-25,290	-7,830	-14,591	-90,235	-119,816	0	0	0	0	0	257,762
224243	Pensacola Health Care Facility	7/1/2011	6/30/2012	215.46	366	118	27,909	3,390	34,199	Private Non-Profit	Actual	-5,299,098	-73,035	-20,970	-48,380	-66,467	-20,157	0	0	0	0	0	229,009
224341	MK of Haines Cily LLC	12/1/2010	11/30/2011	212.72	365	120	18,072	5,442	33,072	Private For profit	Actual	-3,241,440	-4,020	0	-2,440	0	-1,450	0	0	0			

Medicaid Provider Number	Provider Name	Fiscal Year Begin	Fiscal Year End	Final Medicaid Per Diem	Days In Reporting Period	Number of Beds	Annualized Medicaid Days	Medicare Days	Total Patient Days	Ownership Control Description	Type of Cost Description	Room & Board	Physical Therapy	Speech & Audio Therapy	Occupational Therapy	Complex Medical Equipment	Medical Supplies	Inhalation/Respiratory Therapy	IV Therapy	Parenteral Nutrition	Other Allowable Ancillary Cost	Total Ancillary Medicaid Charges	
229202	Shell Point Pavilion	7/1/2011	6/30/2012	211.39	366	219	6,097	12,446	64,360	Church Non-Profit	Actual	817.400	-30,798	0	0	0	0	0	0	0	0	30,798	
229288	Gainesville Health Care Center	9/1/2011	8/31/2012	216.20	366	180	41,585	11,677	60,880	Private Non-Profit	Actual	-9,058,213	-3,618	0	-1,614	-48,750	0	-5,668	0	-5,668	0	59,650	
229610	Lake View Care Center at Delray	1/1/2012	12/31/2012	222.73	366	120	18,317	16,578	40,307	Private For profit	Actual	-4,564,439	-3,397	-9,940	-3,732	0	-30	-793	-820	0	0	18,712	
229628	Menorah House	4/1/2011	12/31/2011	224.50	275	120	25,921	4,771	29,632	Private For profit	Actual	-4,566,740	-379	0	-552	0	-2,362	-100	-6,112	-2,728	0	12,231	
229849	Alexander Nininger State Veterans' Nursing Home	7/1/2011	6/30/2012	232.68	366	120	15,246	2,112	42,702	Government Non-Profit	Actual	-3,151,923	-32,313	-11,793	-23,111	0	0	0	0	0	0	0	67,035
250988	Hialeah Shores Nursing And Rehab Center	9/1/2011	8/31/2012	241.93	366	120	24,652	10,639	36,305	Private For profit	Actual	-7,396,188	-6,525	-3,330	-6,120	0	0	0	0	0	0	0	15,975
251399	Brandywine Health Care Center	8/1/2011	7/31/2012	191.54	366	120	33,041	4,230	40,778	Private For profit	Actual	-7,149,553	-270	-675	-2,295	-1,793	-39,183	0	0	0	0	0	44,216
251666	Concordia Manor	7/1/2011	6/30/2012	195.88	366	39	9,963	1,193	12,194	Private Non-Profit	Actual	-2,002,562	-14,542	-3,023	-15,596	-4,268	0	-2,455	-925	0	0	0	40,809
251721	Oakhurst Care & Rehabilitation Center	8/1/2011	7/31/2012	201.01	366	180	32,291	21,895	59,083	Private For profit	Actual	-7,123,456	-16,512	-1,642	-9,505	-138,341	0	0	-3,988	0	0	0	169,988
251739	Bradford Terrace, LLC	1/1/2011	12/31/2011	166.48	365	120	34,566	3,608	43,446	Private For profit	Actual	-6,226,986	0	0	0	0	-179,310	-29,652	0	0	0	0	208,962
252018	Avante at Melbourne	6/1/2011	5/31/2012	240.16	366	110	23,265	2,978	31,295	Private For profit	Actual	-5,164,300	-9,284	-7,981	-24,688	0	0	0	0	0	0	0	41,953
252034	Avante at Onmond Beach	6/1/2011	5/31/2012	227.00	366	133	22,296	6,658	38,749	Private For profit	Actual	-4,767,415	-22,192	-23,746	-22,587	0	0	-638,800	0	0	0	0	707,325
252042	Avante at Mt. Dora	6/1/2011	5/31/2012	219.51	366	116	24,974	9,423	40,225	Private For profit	Actual	-5,528,725	-275	0	0	0	0	0	0	0	0	0	275
252662	Pinebrook Care & Rehabilitation Center	8/1/2011	7/31/2012	214.59	366	120	20,724	12,819	41,042	Private For profit	Actual	-4,834,571	0	0	0	-58,973	0	0	-8,024	0	0	0	66,997
252671	Palms of Sebring	1/1/2011	12/31/2011	196.69	365	120	19,882	14,504	39,555	Private For profit	Actual	-4,594,134	0	0	0	-37,200	-190,067	0	-9,683	0	0	0	236,950
252689	Orchard Ridge Care & Rehabilitation Center	8/1/2011	7/31/2011	213.68	365	120	22,376	7,261	39,921	Private For profit	Actual	-5,231,348	-8,705	-4,526	-9,228	-18,035	0	0	-5,063	0	0	0	45,557
253014	Springwood Care & Rehabilitation Center	8/1/2011	7/31/2012	200.92	366	120	33,389	2,542	41,939	Private For profit	Actual	-7,741,685	-12,523	0	-9,654	-1,713	0	0	-786	0	0	0	24,676
253146	Southern Oaks Health Care	8/1/2011	7/31/2012	186.65	366	120	27,773	5,501	39,739	Private For profit	Actual	-5,346,588	-900	-540	-315	-15,496	-45,740	0	-14,794	0	0	0	77,785
253421	The Palms At Park Place	8/1/2011	7/31/2012	195.94	366	120	27,324	10,320	41,868	Private For profit	Actual	-5,908,120	-180	-1,485	-630	-61,790	-5,776	0	0	0	0	0	69,861
253430	Sunset Point Care & Rehabilitation Center	8/1/2011	7/31/2012	192.59	366	120	24,679	8,678	42,061	Private For profit	Actual	-5,678,604	-6,899	-921	-5,221	-27,289	0	0	-1,063	0	0	0	41,393
253448	Bay Tree Care & Rehabilitation Center	8/1/2011	7/31/2012	207.00	366	120	28,748	4,412	39,906	Private For profit	Actual	-6,741,339	-16,134	-8,289	-13,186	-71,701	0	0	-1,903	0	0	0	112,113
253456	Hawthorne Health and Rehab of Ocala	7/1/2011	6/30/2012	198.77	366	120	25,544	6,434	39,853	Private For profit	Actual	-5,100,708	0	0	0	0	0	0	0	0	0	0	-55
253464	West Bay Care & Rehabilitation Center	8/1/2011	7/31/2012	200.92	366	120	27,648	7,375	41,474	Private For profit	Actual	-6,636,756	-2,557	-5,771	-662	-8,451	0	0	-6,545	0	0	0	23,986
253481	Forum at Deer Creek	7/1/2011	6/30/2012	249.81	366	60	9,807	8,317	19,716	Private For profit	Actual	-2,368,646	353	326	0	-30	-185,598	0	0	0	0	0	184,949
253707	Eden Springs Nursing & Rehabilitation Center	8/1/2011	7/31/2012	227.93	366	120	26,026	6,624	38,598	Private For profit	Actual	-7,807,500	-190	0	0	-6,319	-18,520	0	0	0	0	0	25,559
253723	Jackson Plaza Nursing & Rehabilitation Center	3/1/2012	2/28/2013	248.97	365	120	10,569	10,569	40,948	Private For profit	Actual	-8,166,910	-24,885	-2,385	-23,850	0	0	0	0	0	0	0	51,220
254177	Manor Pines Convalescent Center, LLC	7/1/2011	6/30/2012	208.48	366	206	22,762	9,196	51,720	Private For profit	Actual	-4,604,945	-1,902	-1,510	0	-289,815	0	0	-18,985	-3,727	0	0	317,480
254291	Arch Plaza Nursing & Rehabilitation Center	8/1/2011	7/31/2012	250.13	366	98	25,294	6,787	32,499	Private Non-Profit	Actual	-5,205,160	-4,950	-225	-8,252	0	0	-8,561	0	0	0	0	21,988
254762	Wright's Healthcare & Rehabilitation Center	1/1/2011	12/31/2011	216.11	365	60	8,940	3,488	19,861	Private For profit	Actual	-1,790,853	-151	-189	-182	0	0	0	0	0	0	0	522
254878	EdgeWood Nursing Center	1/1/2011	12/31/2011	202.49	365	60	15,314	3,053	20,396	Private For profit	Actual	-3,069,968	-630	0	-1,250	0	0	-49,479	0	0	0	0	51,359
255572	Woodlands Care Center of Alachua County	1/1/2011	12/31/2011	166.97	365	120	24,058	10,260	43,448	Private For profit	Actual	-4,594,915	0	0	0	0	-60,933	0	0	0	0	0	60,933
256269	Diamond Ridge Health & Rehabilitation Center	1/1/2011	12/31/2011	215.74	365	120	20,218	12,714	39,317	Private For profit	Actual	-4,560,022	-2,900	0	-2,200	-14,868	-40,818	0	0	0	0	0	60,786
256277	Surrey Place Convalescent Center of Bradenton	1/1/2011	12/31/2011	234.72	365	60	5,493	9,170	19,742	Private For profit	Actual	-1,137,258	0	0	-150	-13,964	-6,101	0	0	0	0	0	20,215
256757	Lakeside Nursing & Rehabilitation Center	1/1/2012	12/31/2012	203.01	366	122	23,558	10,791	37,639	Private For profit	Actual	-5,383,937	0	0	0	0	-234,791	0	0	0	0	0	234,791
256846	Lakeside Pavilion Care & Rehabilitation Center	8/1/2011	7/31/2012	201.72	366	122	27,666	7,293	41,409	Private For profit	Actual	-6,201,645	-26,588	-4,946	-11,105	-57,452	0	0	-933	0	0	0	101,024
256935	Manor Oaks Nursing & Rehab Center	9/1/2011	8/31/2012	214.78	366	116	19,152	3,429	28,208	Private For profit	Actual	-3,863,710	1,263	-273	1,130	-48,000	-174,946	-18,550	-14,691	0	0	0	254,067
257249	PG of Port St Lucie	7/1/2011	6/30/2012	194.59	366	120	27,775	7,529	41,254	Private For profit	Actual	-5,714,445	-4,346	-2,583	-1,384	-19,399	-1,777	0	0	0	0	0	29,489
257257	PG of West Palm Beach	7/1/2011	6/30/2012	191.08	366	176	34,245	6,360	59,125	Private For profit	Actual	-7,695,239	-1,670	0	-1,684	-26,464	-1,877	0	0	-2,060	0	0	33,755
257265	PG of Gainesville	7/1/2011	6/30/2012	186.18	366	120	19,867	14,839	41,845	Private For profit	Actual	-4,011,297	-2,151	-2,253	-1,083	-18,572	-5,092	0	0	-1,352	0	0	30,503
257273	PG of Jacksonville	7/1/2011	6/30/2012	194.54	366	120	26,612	7,536	41,936	Private For profit	Actual	-5,360,548	-293	0	0	-51,513	-33,069	-5,118	-203	-2,792	0	0	92,988
257290	PG of Ocala	7/1/2011	6/30/2012	193.41	366	180	39,942	17,585	62,324	Private For profit	Actual	-8,585,208	-23,126	-12,049	-17,340	-50,338	-20,451	0	0	-2,751	0	0	126,055
257303	PG of Orlando	7/1/2011	6/30/2012	198.49	366	120	26,462	7,869	41,350	Private For profit	Actual	-6,277,281	-1,601	-1,285	-701	-1,725	0	0	0	0	0	0	15,304
257311	PG of Vero Beach	7/1/2011	6/30/2012	186.41	366	180	46,432	11,755	61,450	Private For profit	Actual	-10,361,360	-704	0	-851	-12,974	0	0	-2,580	0	0	0	17,109
257320	PG of Winter Haven	7/1/2011	6/30/2012	185.58	366	120	29,232	6,343	40,915	Private For profit	Actual	-6,895,746	-11,135	-15,319	-5,309	-33,489	-17,526	0	0	-573	0	0	83,351
257419	Citrus Health and Rehabilitation Center	6/1/2011	5/31/2012	223.95	366	111	22,197	8,658	34,699	Private Non-Profit	Actual	-4,718,830	-2,164	11,002	-3,199	-1,728	-74,454	0	0	0	0	0	70,543
257460	PG of Clearwater	7/1/2011	6/30/2012	199.72	366	120	23,394	9,533	41,672	Private For profit	Actual	-4,982,353	-843	-1,043	-867	-28,113	-8,587	0	0	-1,374	0	0	40,827
257478	PG of Largo	7/1/2011	6/30/2012	201.14	366	140	30,130	9,415	48,145	Private For profit	Actual	-6,842,365	0	0	0	-24,604	-20,517	0	0	0	0	0	47,552
257494</																							

Medicaid Provider Number	Provider Name	Fiscal Year Begin	Fiscal Year End	Final Medicaid Per Diem	Days In Reporting Period	Number of Beds	Annualized Medicaid Days	Medicare Days	Total Patient Days	Ownership Control Description	Type of Cost Description	Room & Board	Physical Therapy	Speech & Audio Therapy	Occupational Therapy	Complex Medical Equipment	Medical Supplies	Inhalation/Respiratory Therapy	IV Therapy	Parenteral Nutrition	Other Allowable Ancillary Cost	Total Ancillary Medicaid Charge	
263532	Tiffany Hall Nursing and Rehab	1/1/2011	12/31/2011	215.19	365	120	26,319	7,228	39,863	Private For profit	Actual	-5,447,874	-11,049	-7,815	-3,545	-22,853	-3,928	0	0	0	0	48,190	
263541	Metrowest Nursing and Rehab	1/1/2011	12/31/2011	222.01	365	120	28,580	6,157	39,606	Private For profit	Actual	-6,111,141	-26,685	-30,521	-28,845	-108,864	-0	0	0	0	0	0	194,915
263559	Moutrie Creek Nursing and Rehab	1/1/2011	12/31/2011	208.48	365	120	21,391	13,913	39,884	Private For profit	Actual	-2,245,306	-3,665	-2,170	-1,927	-37,497	-4,530	0	0	0	0	0	49,789
263567	Orange City Nursing and Rehab	1/1/2011	12/31/2011	215.66	365	120	21,664	10,552	40,002	Private For profit	Actual	-4,406,513	0	-1,306	0	-20,909	0	0	0	0	0	0	22,215
263575	Bayshore Pointe Nursing and Rehab	1/1/2012	12/31/2012	210.85	366	117	22,214	13,928	39,097	Private For profit	Actual	-4,463,547	-5,976	-5,319	-5,584	-25,837	0	0	0	0	0	0	42,716
263583	Royal Oaks Nursing and Rehab	1/1/2011	12/31/2011	202.84	365	120	19,601	11,455	40,869	Private For profit	Actual	-3,971,451	-390	-794	-202	-6,582	0	0	0	0	0	0	7,968
263591	Tuskawilla Nursing and Rehab	1/1/2011	12/31/2011	216.61	365	98	15,359	13,520	32,712	Private For profit	Actual	-3,152,882	-1,903	-1,861	-4,818	-6,633	0	0	0	0	0	0	15,215
263605	Hunter's Creek Nursing and Rehab	1/1/2011	12/31/2011	237.34	365	116	22,820	12,428	38,900	Private For profit	Actual	-5,183,254	-23,653	-36,520	-26,676	-43,849	-70,636	0	0	0	0	0	201,334
263613	Boulevard Rehabilitation Center	1/1/2011	12/31/2011	204.45	365	167	27,893	9,150	55,997	Private For profit	Actual	-5,542,899	0	-2,253	-2,079	-2,165	-1,221	0	0	0	0	0	7,718
263621	Palm City Nursing and Rehab	1/1/2011	12/31/2011	220.41	365	120	22,833	11,709	41,278	Private For profit	Actual	-4,747,701	-21,771	-4,811	-10,580	-432	-213	0	0	0	0	0	37,807
263834	Bay Pointe Nursing Pavilion	1/1/2011	12/31/2011	211.74	365	120	30,734	4,091	39,179	Private Non-Profit	Actual	-7,083,097	-223,722	-117,736	-195,680	-34,664	0	-7,060	-16,891	0	0	0	595,753
263842	Boca Raton Rehabilitation Center	1/1/2012	12/31/2012	201.68	366	120	20,956	11,147	36,582	Private Non-Profit	Actual	-4,322,663	-29,325	-28,425	-26,525	-17,997	0	0	-992	0	0	0	103,264
263851	Deerfield Beach Health and Rehabilitation Center	1/1/2011	12/31/2011	214.45	365	194	34,882	8,293	55,000	Private Non-Profit	Actual	-10,054,552	-57,601	-38,437	-44,451	-36,404	-1,085	-1,919	-5,162	0	0	0	185,059
263869	Rehabilitation and Healthcare Center of Cape Coral	1/1/2011	12/31/2011	205.15	365	120	26,862	11,088	42,064	Private Non-Profit	Actual	-6,030,839	-48,446	-22,564	-38,737	-19,050	-7,019	-6,381	-5,759	0	0	0	147,956
263877	Carrollwood Care Center	1/1/2012	12/31/2012	195.73	366	120	25,529	12,054	42,216	Private Non-Profit	Actual	-5,414,681	-26,310	-13,809	-23,205	-20,678	-18,270	-63,201	-20,012	0	0	0	185,485
263885	Casa Mora Rehabilitation and Extended Care	1/1/2012	12/31/2012	209.80	366	240	50,184	6,686	65,564	Private Non-Profit	Actual	-10,385,176	-92,833	-35,046	-90,770	-47,970	0	-9,663	-14,668	0	0	0	290,950
263893	Evergreen Woods Health and Rehabilitation Center	1/1/2011	12/31/2011	201.98	365	120	23,486	11,347	41,583	Private Non-Profit	Actual	-6,189,892	-12,026	-2,445	-12,296	-43,944	-3,949	-7,154	-13,787	0	0	0	95,151
263907	Highland Pines Rehabilitation Center	1/1/2011	12/31/2011	199.87	365	120	31,603	4,179	38,285	Private Non-Profit	Actual	-7,227,231	-151,095	-146,426	-174,068	-39,166	-3,287	-5,456	0	0	0	0	519,498
263915	Rehabilitation Center of The Palm Beaches	1/1/2012	12/31/2012	213.44	366	99	23,138	5,889	34,862	Private Non-Profit	Actual	-4,640,732	-8,800	0	-7,075	-26,365	0	-1,800	-101	0	0	0	44,411
263923	Pompano Health and Rehabilitation Center	1/1/2011	12/31/2011	209.36	365	127	33,264	6,395	42,192	Private Non-Profit	Actual	-7,121,645	-22,340	-5,898	-24,185	-31,800	0	-5,649	-2,141	0	0	0	92,013
263931	Healthcare and Rehabilitation Center of Sanford	1/1/2011	12/31/2011	188.90	365	114	27,053	7,903	39,757	Private Non-Profit	Actual	-5,200,158	-7,874	-1,136	-11,412	-14,291	0	-3,136	0	0	0	0	37,849
263940	Rehabilitation and Healthcare Center of Tampa	1/1/2011	12/31/2011	199.24	365	174	39,992	13,471	59,804	Private Non-Profit	Actual	-8,961,624	-72,037	-41,861	-56,873	-29,592	-661	-5,243	-13,596	0	0	0	219,883
263956	The Abbey Rehabilitation and Nursing Center	1/1/2012	12/31/2012	209.91	366	152	32,697	3,486	38,678	Private Non-Profit	Actual	-7,207,353	-187,408	-144,784	-206,037	-16,893	0	0	-2,120	0	0	0	576,332
263966	The Oaks at Avon Park	1/1/2011	12/31/2011	202.68	365	104	19,866	9,274	33,899	Private Non-Profit	Actual	-4,433,912	-10,369	-2,207	-19,560	-11,863	0	-2,002	-4,214	0	0	0	50,215
263974	Thrusville Rehabilitation and Nursing Center	1/1/2012	12/31/2012	215.97	366	157	31,225	5,258	47,757	Private Non-Profit	Actual	-6,267,994	-66,595	-53,074	-79,791	-46,605	0	-3,430	0	0	0	0	249,495
263984	Sarasota Health and Rehabilitation Center	1/1/2011	12/31/2011	202.66	365	169	39,715	5,164	46,173	Private Non-Profit	Actual	-9,197,058	-279,707	-142,226	-195,825	-32,983	-637	-46	-16,183	0	0	0	667,609
263991	Windsor Woods Rehab and Healthcare Center	1/1/2011	12/31/2011	195.27	365	103	20,344	4,942	34,913	Private Non-Profit	Actual	-4,344,696	-10,807	-10,139	-7,916	-11,650	0	-6,512	-6,491	0	0	0	53,514
264008	Winkler Court	1/1/2011	12/31/2011	208.05	365	120	31,567	5,193	40,919	Private Non-Profit	Actual	-7,670,040	-24,312	-15,697	-16,389	-11,587	-73	-6,027	-2,504	0	0	0	76,589
264482	Lafayette Healthcare Center	1/1/2011	10/31/2011	185.09	366	60	15,355	2,027	20,572	Private For profit	Actual	-3,101,161	-2,320	0	-1,184	0	0	-40,668	0	0	0	0	44,172
264491	Clifford Chester Sims State Veterans' Nursing Home	7/1/2011	6/30/2012	228.65	366	120	9,160	2,723	43,749	Government Non-Profit	Actual	-1,858,140	-3,160	-1,582	0	-6,553	0	-68	-720	0	0	0	10,183
264512	Conway Lakes Health & Rehabilitation Center	1/1/2011	12/31/2011	225.74	365	120	18,719	15,129	40,162	Private For profit	Actual	-4,030,120	-4,759	-414	-2,649	-47,712	-8,140	-5,695	-1,912	0	0	0	71,281
264521	Belleair East Health Care Center	1/1/2011	12/31/2011	221.94	365	120	22,354	10,289	40,416	Private For profit	Actual	-4,944,808	-12,244	-3,064	-8,123	-91,768	-9,269	0	-23,127	-9,753	0	0	157,348
264539	East Bay Rehabilitation Center	1/1/2011	12/31/2011	228.88	365	120	22,131	10,886	40,850	Private For profit	Actual	-4,780,594	-3,711	-7,299	-3,114	-71,293	-12,646	0	-16,198	0	0	0	114,261
264547	Melbourne Terrace Restorative Care Center	1/1/2011	12/31/2011	231.18	365	120	22,741	11,622	41,706	Private For profit	Actual	-4,668,672	-13,133	-14,232	-11,677	-53,737	-142,772	0	-3,721	-212	0	0	239,484
264563	Centre Point Health and Rehab Center	1/1/2011	12/31/2011	215.73	365	120	17,403	16,147	41,507	Private For profit	Actual	-3,623,641	-9,149	-1,160	-5,659	-32,888	-612	0	-4,861	0	0	0	54,329
264571	Spring Lake Rehabilitation Center	1/1/2011	12/31/2011	229.42	365	120	16,216	18,150	39,874	Private For profit	Actual	-3,298,317	-10,769	-5,908	-8,228	-6,516	0	0	-9,667	0	0	0	41,088
265381	Life Care Center of Estero	7/1/2011	6/30/2012	227.41	366	155	21,854	16,402	45,794	Private For profit	Actual	-5,761,868	-1,075	-1,464	-2,730	-49,647	-2	0	-144	0	0	0	55,062
265560	Valencia Hills Health and Rehabilitation Center	1/1/2011	12/31/2011	190.19	365	300	55,514	10,260	88,281	Private For profit	Actual	-11,012,671	-6,990	-17,650	-23,750	-91,832	-116,420	0	0	0	0	0	256,642
265730	Hialeah Convalescent Center	4/1/2011	12/31/2011	194.56	275	276	68,643	12,124	67,647	Private For profit	Actual	-12,572,525	-31,879	-44,551	-29,150	0	-16,703	0	-34,692	0	0	0	156,974
266108	Life Care Center of Ocala	2/1/2011	1/31/2012	220.00	365	120	11,319	23,432	39,634	Private For profit	Actual	-2,820,508	0	0	0	-1,632	-1,557	0	-162	0	0	0	3,351
266124	Oasis Health and Rehabilitation Center	4/1/2011	12/31/2011	229.99	275	120	29,656	2,793	27,335	Private For profit	Actual	-4,478,843	-20,115	-15,990	-9,593	-1,100	-1,132	0	-21,293	-5,751	0	0	74,974
266281	Southpoint Terrace	1/1/2011	12/31/2011	175.06	365	120	25,686	6,531	42,983	Private For profit	Actual	-4,769,195	0	0	0	-117,250	0	0	0	0	0	0	117,250
266612	Whispering Oaks	1/1/2012	12/31/2012	156.57	366	240	72,101	6,047	83,496	Private Non-Profit	Actual	-12,174,610	-130,142	-112,697	-119,184	-121,205	0	-9,812	-16,490	0	0	0	509,530
267724	The Springs At Boca Ciega Bay	1/1/2011	12/31/2011	225.84	365	109	14,477	13,739	36,259	Private For profit	Actual	-3,168,143	-1,500	-2,800	0	-31,156	-24,961	0	0	0	0	0	60,417
267902	The Nursing Center At Mercy	1/1/2011	12/31/2011	189.14	365	120	5,978	26,734	42,587	Private For profit	Actual	-1,105,723	0	0	0	0	0	-63,729	0	0	0	0	63,729
268003	Lanier Manor	8/1/2010	7/31/2011	205.29	365	120	31,952	5,607	40,883	Private For profit</													

Medicaid Provider Number	Provider Name	Fiscal Year Begin	Fiscal Year End	Final Medicaid Per Diem	Days In Reporting Period	Number of Beds	Annualized Medicaid Days	Medicare Days	Total Patient Days	Ownership Control Description	Type of Cost Description	Room & Board	Physical Therapy	Speech & Audio Therapy	Occupational Therapy	Complex Medical Equipment	Medical Supplies	Inhalation/Respiratory Therapy	IV Therapy	Parenteral Nutrition	Other Allowable Ancillary Cost	Total Ancillary Medicaid Charges		
325040	Arbor Village Nursing Center	3/1/2011	2/29/2012	218.19	366	210	42,427	24,010	74,604	Private For profit	Actual	-9,226,273	-17,111	-3,561	-10,477	0	0	0	0	0	0	0	31,149	
325163	North Lake Rehabilitation and Health Center	3/1/2011	2/29/2012	255.32	366	85	25,037	1,686	28,375	Private For profit	Actual	-6,365,378	-92,352	-112,034	-73,583	0	0	0	0	0	0	0	0	277,969
325236	Hearland Health Care Center-Jacksonville	7/1/2011	6/30/2012	186.01	366	120	16,774	21,079	42,405	Private For profit	Actual	-3,356,024	-1,140	0	-120	-58,798	-55,077	-30,195	-1,333	0	0	0	0	146,651
325244	Hearland Health Care Center-Kendall	7/1/2011	6/30/2012	212.02	366	120	11,227	27,427	42,368	Private For profit	Actual	-2,183,602	-9,510	-1,290	-5,550	-104,520	-97,079	-1,210	-8,237	0	0	0	0	227,396
325252	Hearland Health Care Center-Miami Lakes	10/1/2011	9/30/2012	210.68	366	120	9,871	30,798	42,779	Private For profit	Actual	-2,047,803	-2,040	0	0	-97,598	-12,514	-4,740	-1,773	0	0	0	0	118,663
325261	Hearland Health Care Center-Orange Park	10/1/2011	9/30/2012	203.91	366	120	18,586	14,099	39,944	Private For profit	Actual	-3,844,161	-6,210	-360	-2,940	-146,939	-131,850	-43,881	-7,960	0	0	0	0	340,140
325279	ManorCare Nursing and Rehabilitation Center	10/1/2011	9/30/2012	190.62	366	138	17,727	12,702	37,727	Private For profit	Actual	-3,566,448	-6,450	-750	-4,140	-7,920	0	0	-2,010	0	0	0	0	21,270
325287	Hearland Health Care Center of South Jacksonville	6/1/2011	5/31/2012	206.92	366	117	13,528	20,264	40,097	Private For profit	Actual	-2,564,331	-4,710	-210	-3,030	0	-123,247	-14,803	-10,308	0	0	0	0	156,308
325295	Hearland of Brooksville	9/1/2011	8/31/2012	194.38	366	120	24,025	6,778	33,625	Private For profit	Actual	-5,005,323	-47,430	-8,559	-50,370	-227,077	-26,651	-38,370	-10,908	0	0	0	0	409,365
325309	Hearland Health Care Center-Boynton Beach	7/1/2011	6/30/2012	193.44	366	120	24,549	6,747	42,196	Private For profit	Actual	-4,866,035	-12,090	-4,830	-10,770	-23,987	-22,099	0	-294	0	0	0	0	74,070
325325	Hearland Health Care Center-Ft. Myers	10/1/2011	9/30/2012	190.97	366	120	13,690	18,390	40,493	Private For profit	Actual	-2,894,803	-6,450	-540	-7,860	-54,928	-5,520	-30,965	-710	0	0	0	0	106,973
325333	Hearland Health Care Center-Lauderhill	8/1/2011	7/31/2012	204.72	366	109	27,807	6,088	38,153	Private For profit	Actual	-5,489,716	-2,400	-540	-5,160	-45,260	-77,319	-6,204	-835	0	0	0	0	137,718
325341	Hearland Health Care Center-Prosperity Oaks	10/1/2011	9/30/2012	200.09	366	120	20,462	13,600	39,537	Private For profit	Actual	-4,241,619	-3,840	-630	-1,440	0	-97,920	0	-1,690	0	0	0	0	105,520
325350	Hearland of Tamarac	10/1/2011	9/30/2012	207.12	366	151	23,675	19,365	51,551	Private For profit	Actual	-5,053,388	-27,270	-7,110	-23,370	-345,771	-112,124	-11,628	-508	0	0	0	0	527,781
325368	ManorCare Health Services (Boca Raton)	6/1/2011	5/31/2012	200.11	366	180	41,265	9,115	59,389	Private For profit	Actual	-6,757,694	-8,910	-1,500	-9,540	-552	-94,449	-20,559	-22,092	0	0	0	0	157,602
325376	ManorCare Health Services-Boynton Beach	6/1/2011	5/31/2012	211.79	366	180	25,229	17,036	52,701	Private For profit	Actual	-5,089,171	-6,240	-1,890	-3,180	-33,327	-32,450	0	-1,284	0	0	0	0	78,371
325384	ManorCare Health Services	6/1/2011	5/31/2012	208.28	366	120	14,768	16,939	40,252	Private For profit	Actual	-3,158,512	-210	0	-150	-97,257	-17,269	-22,462	-838	0	0	0	0	138,186
325422	Manor Care @ Lely Palms	10/1/2011	9/30/2012	220.38	366	117	18,682	17,779	39,666	Private For profit	Actual	-4,068,066	0	0	0	-17,993	-55,880	-13,684	-956	0	0	0	0	88,513
325449	ManorCare Nursing and Rehabilitation Center	6/1/2011	5/31/2012	201.52	366	120	21,573	12,910	38,755	Private For profit	Actual	-4,357,140	-1,830	-1,710	-5,970	0	-89,605	-21,208	-385	0	0	0	0	120,708
325457	ManorCare Health Services (Plantation)	6/1/2011	5/31/2012	206.62	366	120	17,255	18,319	41,266	Private For profit	Actual	-3,668,338	-19,590	-8,100	-13,590	-229,682	-146,469	-34,100	-929	0	0	0	0	452,460
325465	ManorCare Health Services-Sarasota	6/1/2011	5/31/2012	202.66	366	178	31,420	13,694	59,404	Private For profit	Actual	-6,729,839	-90	-360	-630	-91,262	-189,623	-92,466	-5,263	0	0	0	0	379,694
325473	ManorCare Health Services	6/1/2011	5/31/2012	224.56	366	129	15,833	14,643	39,720	Private For profit	Actual	-3,319,409	0	0	0	-2,196	-143,701	-16,984	-919	0	0	0	0	163,800
325481	ManorCare Health Services-West Palm Beach	10/1/2011	9/30/2012	205.64	366	120	20,702	12,974	39,744	Private For profit	Actual	-4,305,181	-12,240	-3,240	-6,150	-263,790	-171,395	-29,469	-3,262	0	0	0	0	489,546
325490	Hearland Health Care Center-North Sarasota	9/1/2011	8/31/2012	200.73	366	87	17,131	6,007	28,423	Private For profit	Actual	-3,720,056	-1,980	-270	-840	-92,136	-158,579	-29,365	-2,526	0	0	0	0	285,696
325520	ManorCare Health Services (Daytona Beach)	5/1/2011	4/30/2012	197.50	366	120	15,180	20,526	41,028	Private For profit	Actual	-3,053,501	-22,710	-4,890	-11,400	-223,970	-20,643	-6,316	-6,759	0	0	0	0	298,698
325678	ManorCare Health Services-Carrollwood	6/1/2011	5/31/2012	219.91	366	120	13,155	20,132	40,385	Private For profit	Actual	-2,894,314	-7,260	-1,140	-660	-34,545	-17,270	-20,999	-601	0	0	0	0	82,475
325686	ManorCare Health Services-Dunedin	10/1/2011	9/30/2012	195.74	366	120	19,922	13,784	40,000	Private For profit	Actual	-3,924,091	-510	0	0	-65,244	-430,037	-64,652	-1,301	0	0	0	0	561,744
325694	ManorCare Health Services-Palm Harbor	6/1/2011	5/31/2012	199.60	366	180	28,055	21,048	61,546	Private For profit	Actual	-5,843,497	-3,000	0	-870	-93,682	-129,370	0	-4,946	0	0	0	0	231,868
325708	Hearland of Zephyrills	10/1/2011	9/30/2012	197.69	366	120	23,462	12,779	39,077	Private For profit	Actual	-4,586,362	-1,260	-240	-1,020	-242,794	-59,153	-23,870	-210	0	0	0	0	328,547
326011	Moosehaven, Inc.	5/1/2011	4/30/2012	214.83	366	36	6,365	938	10,808	Private Non-Profit	Actual	-1,567,226	0	0	0	0	0	0	0	0	0	0	0	0

**Florida Medicaid Nursing Home
Upper Payment Limit**

APPENDIX III

MEDICAID EXPENDITURES

Estimated Medicaid Expenditures

Medicaid Provider Number	Ownership Control	Annualized Medicaid Days	July 2013 Rate Setting Final Per Diem	January 2014 Rate Setting Final Per Diem	Estimated Nursing Home Reimbursement	Special Medicaid Payments	Estimated Patient Responsibility	Total Expenditures
201006	Government Non-State	17,072	\$ 227.31	\$ 225.86	3,868,259.12	819,764.00	521,549.60	4,166,473.52
202533	Government Non-State	14,248	\$ 247.50	\$ 247.20	3,524,242.80	200,000.00	435,276.40	3,288,966.40
203475	Government Non-State	46,695	\$ 209.35	\$ 212.25	9,843,306.00	200,000.00	1,426,532.25	8,616,773.75
203670	Government Non-State	32,055	\$ 231.64	\$ 230.31	7,403,903.63	935,316.00	979,280.25	7,359,939.38
204161	Government Non-State	38,372	\$ 228.68	\$ 227.64	8,754,955.52	200,000.00	1,172,264.60	7,782,690.92
212032	Government Non-State	28,640	\$ 235.43	\$ 234.09	6,723,526.40	2,174,731.00	874,952.00	8,023,305.40
260355	Government Non-State	19,509	\$ 217.99	\$ 217.60	4,248,962.66	0.00	595,999.95	3,652,962.71
Government Non-State - Totals						4,529,811.00		42,891,112.07
032049	State Government	11,637	\$ 226.93	\$ 228.54	2,650,152.20	-	355,510.35	2,294,641.85
210889	State Government	14,250	\$ 232.22	\$ 233.38	3,317,400.00	-	435,337.50	2,882,062.50
214914	State Government	23,158	\$ 225.77	\$ 226.16	5,232,897.47	-	707,476.90	4,525,420.57
229849	State Government	15,246	\$ 232.68	\$ 233.00	3,549,878.64	-	465,765.30	3,084,113.34
264491	State Government	9,160	\$ 228.65	\$ 229.61	2,098,830.80	-	279,838.00	1,818,992.80
269492	State Government	16,200	\$ 229.67	\$ 229.98	3,723,165.00	-	494,910.00	3,228,255.00
State Government - Totals								17,833,486.06
001416	Private	3,028	\$ 195.58	\$ 201.62	601,360.80	-	92,505.40	508,855.40
200107	Private	64,634	\$ 225.28	\$ 227.05	14,617,948.61	-	1,974,568.70	12,643,379.91
200735	Private	27,182	\$ 220.47	\$ 220.74	5,996,485.11	-	830,410.10	5,166,075.01
202789	Private	27,084	\$ 185.39	\$ 189.03	5,070,395.64	-	827,416.20	4,242,979.44
203165	Private	52,830	\$ 252.45	\$ 253.02	13,351,990.05	-	1,613,956.50	11,738,033.55
203599	Private	3,541	\$ 217.41	\$ 215.37	766,236.99	-	108,177.55	658,059.44
204391	Private	31,104	\$ 230.94	\$ 231.58	7,193,111.04	-	950,227.20	6,242,883.84
205150	Private	45,151	\$ 221.55	\$ 224.76	10,075,671.41	-	1,379,363.05	8,696,308.36
205303	Private	36,563	\$ 209.49	\$ 213.98	7,741,666.81	-	1,116,999.65	6,624,667.16
205796	Private	24,461	\$ 200.10	\$ 203.64	4,937,942.07	-	747,283.55	4,190,658.52
205800	Private	48,899	\$ 243.96	\$ 246.00	11,979,277.02	-	1,493,864.45	10,485,412.57
205923	Private	29,707	\$ 255.04	\$ 254.58	7,569,640.67	-	907,548.85	6,662,091.82
209473	Private	48,663	\$ 237.81	\$ 239.19	11,606,125.50	-	1,486,654.65	10,119,470.85
210188	Private	5,978	\$ 239.37	\$ 238.97	1,429,758.26	-	182,627.90	1,247,130.36
210463	Private	9,990	\$ 251.31	\$ 255.00	2,529,018.45	-	305,194.50	2,223,823.95
212792	Private	10,907	\$ 197.97	\$ 201.78	2,180,036.63	-	333,208.85	1,846,827.78
229202	Private	6,097	\$ 211.39	\$ 212.58	1,292,472.55	-	186,263.35	1,106,209.20
258831	Private	13,438	\$ 219.17	\$ 219.75	2,949,103.48	-	410,530.90	2,538,572.58
313718	Private	7,191	\$ 201.58	\$ 203.90	1,457,903.34	-	219,685.05	1,238,218.29
001135	Private	11,350	\$ 218.41	\$ 221.60	2,497,056.75	-	346,742.50	2,150,314.25
001136	Private	21,161	\$ 220.70	\$ 220.69	4,670,126.90	-	646,468.55	4,023,658.35
002400	Private	12,758	\$ 247.37	\$ 245.39	3,143,316.04	-	389,756.90	2,753,559.14
003521	Private	21,664	\$ 209.16	\$ 210.61	4,546,948.64	-	661,835.20	3,885,113.44
005219	Private	25,406	\$ 218.88	\$ 219.73	5,571,662.83	-	776,153.30	4,795,509.53
005372	Private	27,975	\$ 202.48	\$ 197.98	5,601,434.25	-	854,636.25	4,746,798.00
005374	Private	24,218	\$ 218.69	\$ 209.50	5,184,952.71	-	739,859.90	4,445,092.81
005379	Private	27,335	\$ 202.73	\$ 205.96	5,585,770.58	-	835,084.25	4,750,686.33
005380	Private	31,929	\$ 217.07	\$ 210.32	6,823,067.66	-	975,430.95	5,847,636.71
005381	Private	23,432	\$ 206.34	\$ 201.88	4,782,705.52	-	715,847.60	4,066,857.92
005383	Private	15,284	\$ 212.97	\$ 205.56	3,198,406.26	-	466,926.20	2,731,480.06
005384	Private	22,285	\$ 224.75	\$ 219.79	4,953,286.95	-	680,806.75	4,272,480.20

Estimated Medicaid Expenditures

Medicaid Provider Number	Ownership Control	Annualized Medicaid Days	July 2013 Rate Setting Final Per Diem	January 2014 Rate Setting Final Per Diem	Estimated Nursing Home Reimbursement	Special Medicaid Payments	Estimated Patient Responsibility	Total Expenditures
005385	Private	28,542	\$ 207.54	\$ 203.51	5,866,094.55	-	871,958.10	4,994,136.45
005386	Private	35,454	\$ 209.58	\$ 205.95	7,366,100.31	-	1,083,119.70	6,282,980.61
005387	Private	48,552	\$ 211.12	\$ 209.11	10,201,503.48	-	1,483,263.60	8,718,239.88
005388	Private	35,452	\$ 237.53	\$ 234.15	8,360,999.68	-	1,083,058.60	7,277,941.08
005519	Private	31,767	\$ 217.00	\$ 220.00	6,941,089.50	-	970,481.85	5,970,607.65
005523	Private	38,515	\$ 208.43	\$ 215.01	8,154,395.80	-	1,176,633.25	6,977,762.55
005543	Private	39,458	\$ 220.20	\$ 216.71	8,619,797.39	-	1,205,441.90	7,414,355.49
005547	Private	29,675	\$ 210.00	\$ 204.61	6,151,775.88	-	906,571.25	5,245,204.63
005549	Private	13,318	\$ 232.63	\$ 213.74	2,972,377.83	-	406,864.90	2,565,512.93
005701	Private	19,090	\$ 214.38	\$ 220.82	4,153,984.00	-	583,199.50	3,570,784.50
005811	Private	37,315	\$ 223.49	\$ 226.22	8,390,464.33	-	1,139,973.25	7,250,491.08
005814	Private	10,699	\$ 238.62	\$ 242.38	2,573,109.50	-	326,854.45	2,246,255.05
005826	Private	65,311	\$ 195.02	\$ 193.84	12,698,417.73	-	1,995,251.05	10,703,166.68
005849	Private	20,831	\$ 242.43	\$ 238.59	5,010,063.81	-	636,387.05	4,373,676.76
005850	Private	27,862	\$ 211.78	\$ 207.33	5,838,621.41	-	851,184.10	4,987,437.31
005851	Private	19,212	\$ 222.05	\$ 209.26	4,143,163.86	-	586,926.60	3,556,237.26
006339	Private	37,969	\$ 207.36	\$ 205.99	7,847,243.08	-	1,159,952.95	6,687,290.13
006340	Private	28,644	\$ 204.82	\$ 208.08	5,913,553.80	-	875,074.20	5,038,479.60
006408	Private	40,541	\$ 229.55	\$ 241.25	9,543,351.40	-	1,238,527.55	8,304,823.85
006483	Private	27,049	\$ 223.03	\$ 219.22	5,981,210.13	-	826,346.95	5,154,863.18
006489	Private	24,995	\$ 234.80	\$ 226.77	5,768,471.08	-	763,597.25	5,004,873.83
006767	Private	19,146	\$ 227.46	\$ 229.91	4,378,403.01	-	584,910.30	3,793,492.71
008793	Private	24,264	\$ 231.42	\$ 215.12	5,417,423.28	-	741,265.20	4,676,158.08
010082	Private	16,869	\$ 222.33	\$ 224.60	3,769,631.09	-	515,347.95	3,254,283.14
010453	Private	2,735	\$ 223.28	\$ 227.01	615,771.58	-	83,554.25	532,217.33
011997	Private	4,539	\$ 219.26	\$ 216.19	988,253.78	-	138,666.45	849,587.33
011998	Private	3,100	\$ 234.12	\$ 235.09	727,275.50	-	94,705.00	632,570.50
014169	Private	25,227	\$ 230.37	\$ 229.44	5,799,813.44	-	770,684.85	5,029,128.59
015613	Private	17,993	\$ 207.41	\$ 209.30	3,748,931.52	-	549,686.15	3,199,245.37
017221	Private	25,789	\$ 207.36	\$ 206.29	5,333,809.93	-	787,853.95	4,545,955.98
017222	Private	31,363	\$ 230.23	\$ 227.44	7,176,952.11	-	958,139.65	6,218,812.46
017223	Private	40,711	\$ 210.66	\$ 205.79	8,477,047.98	-	1,243,721.05	7,233,326.93
017225	Private	23,451	\$ 223.22	\$ 218.95	5,184,664.34	-	716,428.05	4,468,236.29
017230	Private	13,235	\$ 216.39	\$ 204.19	2,783,188.15	-	404,329.25	2,378,858.90
017236	Private	24,237	\$ 221.84	\$ 217.08	5,319,052.02	-	740,440.35	4,578,611.67
017242	Private	16,359	\$ 238.88	\$ 232.17	3,852,953.48	-	499,767.45	3,353,186.03
017301	Private	24,658	\$ 212.62	\$ 215.25	5,275,209.23	-	753,301.90	4,521,907.33
018066	Private	5,050	\$ 220.05	\$ 222.78	1,118,145.75	-	154,277.50	963,868.25
019085	Private	11,608	\$ 211.95	\$ 213.48	2,469,195.72	-	354,624.40	2,114,571.32
019282	Private	22,313	\$ 183.00	\$ 184.25	4,097,224.63	-	681,662.15	3,415,562.48
019284	Private	44,319	\$ 196.53	\$ 198.46	8,752,780.91	-	1,353,945.45	7,398,835.46
021261	Private	33,863	\$ 207.62	\$ 194.39	6,806,632.32	-	1,034,514.65	5,772,117.67
022138	Private	12,909	\$ 244.18	\$ 236.65	3,103,517.24	-	394,369.95	2,709,147.29
022987	Private	24,700	\$ 218.55	\$ 196.78	5,129,325.50	-	754,585.00	4,374,740.50
023067	Private	44,767	\$ 243.70	\$ 243.79	10,911,732.42	-	1,367,631.85	9,544,100.57
023255	Private	2,255	\$ 238.57	\$ 219.18	516,113.13	-	68,890.25	447,222.88
026536	Private	26,358	\$ 241.83	\$ 243.79	6,399,985.98	-	805,236.90	5,594,749.08
028100	Private	12,405	\$ 262.56	\$ 264.68	3,270,206.10	-	378,972.75	2,891,233.35

Estimated Medicaid Expenditures

Medicaid Provider Number	Ownership Control	Annualized Medicaid Days	July 2013 Rate Setting Final Per Diem	January 2014 Rate Setting Final Per Diem	Estimated Nursing Home Reimbursement	Special Medicaid Payments	Estimated Patient Responsibility	Total Expenditures
028133	Private	24,360	\$ 244.00	\$ 248.20	5,994,996.00	-	744,198.00	5,250,798.00
028148	Private	21,398	\$ 218.70	\$ 221.65	4,711,304.65	-	653,708.90	4,057,595.75
028602	Private	8,851	\$ 216.27	\$ 215.22	1,909,559.00	-	270,398.05	1,639,160.95
030479	Private	15,876	\$ 218.59	\$ 220.68	3,486,925.26	-	485,011.80	3,001,913.46
030484	Private	42,400	\$ 222.28	\$ 229.43	9,576,252.00	-	1,295,320.00	8,280,932.00
030487	Private	31,211	\$ 219.83	\$ 222.34	6,900,283.94	-	953,496.05	5,946,787.89
030490	Private	27,527	\$ 233.62	\$ 235.93	6,462,651.43	-	840,949.85	5,621,701.58
030491	Private	28,337	\$ 228.76	\$ 230.86	6,512,125.97	-	865,695.35	5,646,430.62
030527	Private	21,175	\$ 217.17	\$ 222.47	4,654,688.50	-	646,896.25	4,007,792.25
030530	Private	16,303	\$ 234.60	\$ 235.35	3,830,797.43	-	498,056.65	3,332,740.78
030535	Private	6,375	\$ 219.46	\$ 221.30	1,404,922.50	-	194,756.25	1,210,166.25
030537	Private	19,568	\$ 243.97	\$ 243.84	4,772,733.04	-	597,802.40	4,174,930.64
030540	Private	29,571	\$ 236.74	\$ 238.18	7,021,929.66	-	903,394.05	6,118,535.61
030546	Private	33,918	\$ 227.29	\$ 228.61	7,731,608.10	-	1,036,194.90	6,695,413.20
030552	Private	7,831	\$ 256.81	\$ 256.69	2,010,609.25	-	239,237.05	1,771,372.20
032482	Private	76,252	\$ 221.41	\$ 224.81	17,012,583.72	-	2,329,498.60	14,683,085.12
032486	Private	15,394	\$ 231.91	\$ 226.29	3,526,765.40	-	470,286.70	3,056,478.70
032551	Private	15,231	\$ 243.08	\$ 239.31	3,673,641.05	-	465,307.05	3,208,334.00
032553	Private	26,645	\$ 226.48	\$ 215.87	5,893,207.88	-	814,004.75	5,079,203.13
033175	Private	32,826	\$ 229.09	\$ 225.99	7,469,228.04	-	1,002,834.30	6,466,393.74
034504	Private	15,153	\$ 208.38	\$ 190.46	3,021,811.26	-	462,924.15	2,558,887.11
038640	Private	7,448	\$ 245.70	\$ 232.15	1,779,513.40	-	227,536.40	1,551,977.00
041324	Private	15,613	\$ 247.75	\$ 246.73	3,860,158.12	-	476,977.15	3,383,180.97
042138	Private	12,543	\$ 244.44	\$ 246.08	3,076,296.18	-	383,188.65	2,693,107.53
042140	Private	16,347	\$ 243.44	\$ 245.11	3,993,163.43	-	499,400.85	3,493,762.58
043832	Private	28,000	\$ 196.46	\$ 199.97	5,550,020.00	-	855,400.00	4,694,620.00
043833	Private	44,532	\$ 191.27	\$ 203.53	8,790,616.80	-	1,360,452.60	7,430,164.20
043835	Private	25,440	\$ 215.80	\$ 223.34	5,585,860.80	-	777,192.00	4,808,668.80
043838	Private	21,800	\$ 222.25	\$ 238.74	5,024,791.00	-	665,990.00	4,358,801.00
043839	Private	30,270	\$ 194.69	\$ 206.69	6,074,886.30	-	924,748.50	5,150,137.80
043841	Private	12,456	\$ 208.01	\$ 211.30	2,611,462.68	-	380,530.80	2,230,931.88
043843	Private	16,578	\$ 208.89	\$ 219.30	3,549,266.91	-	506,457.90	3,042,809.01
043846	Private	43,595	\$ 207.01	\$ 215.58	9,211,405.53	-	1,331,827.25	7,879,578.28
043847	Private	23,911	\$ 209.87	\$ 216.81	5,101,172.74	-	730,481.05	4,370,691.69
043848	Private	20,795	\$ 205.90	\$ 211.21	4,336,901.23	-	635,287.25	3,701,613.98
043850	Private	31,644	\$ 206.98	\$ 215.29	6,681,155.94	-	966,724.20	5,714,431.74
043851	Private	19,012	\$ 215.78	\$ 218.96	4,132,638.44	-	580,816.60	3,551,821.84
043853	Private	24,127	\$ 211.64	\$ 217.90	5,181,755.79	-	737,079.85	4,444,675.94
043854	Private	49,060	\$ 197.40	\$ 216.37	10,149,778.10	-	1,498,783.00	8,650,995.10
043856	Private	26,383	\$ 203.19	\$ 207.53	5,418,012.88	-	806,000.65	4,612,012.23
043857	Private	29,540	\$ 212.88	\$ 215.77	6,331,160.50	-	902,447.00	5,428,713.50
043859	Private	15,854	\$ 218.78	\$ 217.51	3,458,470.83	-	484,339.70	2,974,131.13
043860	Private	18,608	\$ 201.31	\$ 204.92	3,779,563.92	-	568,474.40	3,211,089.52
043861	Private	46,601	\$ 217.72	\$ 232.34	10,486,623.03	-	1,423,660.55	9,062,962.48
043862	Private	41,084	\$ 201.28	\$ 221.57	8,686,184.70	-	1,255,116.20	7,431,068.50
043863	Private	6,465	\$ 235.11	\$ 234.65	1,518,499.20	-	197,505.75	1,320,993.45
043864	Private	18,661	\$ 201.24	\$ 201.16	3,754,593.20	-	570,093.55	3,184,499.65
043865	Private	55,234	\$ 169.18	\$ 197.79	10,134,610.49	-	1,687,398.70	8,447,211.79

Estimated Medicaid Expenditures

Medicaid Provider Number	Ownership Control	Annualized Medicaid Days	July 2013 Rate Setting Final Per Diem	January 2014 Rate Setting Final Per Diem	Estimated Nursing Home Reimbursement	Special Medicaid Payments	Estimated Patient Responsibility	Total Expenditures
043866	Private	22,088	\$ 214.71	\$ 201.48	4,596,402.36	-	674,788.40	3,921,613.96
043867	Private	16,985	\$ 213.15	\$ 221.47	3,691,010.35	-	518,891.75	3,172,118.60
043868	Private	25,078	\$ 206.56	\$ 212.91	5,259,734.33	-	766,132.90	4,493,601.43
043871	Private	19,867	\$ 207.20	\$ 206.90	4,113,462.35	-	606,936.85	3,506,525.50
043872	Private	32,381	\$ 205.40	\$ 204.73	6,640,209.77	-	989,239.55	5,650,970.22
043873	Private	14,468	\$ 224.25	\$ 239.48	3,354,622.82	-	441,997.40	2,912,625.42
043874	Private	20,178	\$ 204.15	\$ 200.43	4,081,807.62	-	616,437.90	3,465,369.72
043875	Private	34,049	\$ 207.38	\$ 201.15	6,955,018.99	-	1,040,196.95	5,914,822.04
043876	Private	32,298	\$ 207.41	\$ 206.10	6,677,772.99	-	986,703.90	5,691,069.09
043877	Private	28,695	\$ 213.82	\$ 213.01	6,123,943.43	-	876,632.25	5,247,311.18
043878	Private	30,111	\$ 184.62	\$ 198.83	5,773,031.48	-	919,891.05	4,853,140.43
043880	Private	18,982	\$ 199.79	\$ 198.24	3,777,702.73	-	579,900.10	3,197,802.63
044886	Private	29,849	\$ 225.69	\$ 227.16	6,758,559.83	-	911,886.95	5,846,672.88
044888	Private	20,658	\$ 231.84	\$ 233.21	4,803,501.45	-	631,101.90	4,172,399.55
044889	Private	37,748	\$ 227.75	\$ 228.34	8,608,242.66	-	1,153,201.40	7,455,041.26
044975	Private	7,091	\$ 252.87	\$ 250.94	1,786,258.36	-	216,630.05	1,569,628.31
045471	Private	11,211	\$ 230.73	\$ 240.81	2,643,217.47	-	342,496.05	2,300,721.42
046017	Private	13,251	\$ 257.89	\$ 261.20	3,439,230.80	-	404,818.05	3,034,412.75
046128	Private	59,447	\$ 237.16	\$ 233.55	13,991,148.69	-	1,816,105.85	12,175,042.84
046233	Private	20,336	\$ 234.02	\$ 243.07	4,851,051.12	-	621,264.80	4,229,786.32
046758	Private	31,018	\$ 239.53	\$ 239.30	7,426,174.47	-	947,599.90	6,478,574.57
047787	Private	23,797	\$ 238.37	\$ 229.56	5,567,665.11	-	726,998.35	4,840,666.76
047788	Private	25,901	\$ 230.43	\$ 224.53	5,891,959.48	-	791,275.55	5,100,683.93
047795	Private	46,724	\$ 209.64	\$ 216.70	9,960,155.08	-	1,427,418.20	8,532,736.88
048611	Private	29,386	\$ 236.82	\$ 236.15	6,949,348.21	-	897,742.30	6,051,605.91
048807	Private	13,640	\$ 252.61	\$ 241.10	3,367,102.20	-	416,702.00	2,950,400.20
054789	Private	52,265	\$ 204.05	\$ 199.66	10,549,951.58	-	1,596,695.75	8,953,255.83
054790	Private	44,630	\$ 232.90	\$ 230.49	10,340,547.85	-	1,363,446.50	8,977,101.35
059369	Private	5,110	\$ 244.76	\$ 239.36	1,236,926.60	-	156,110.50	1,080,816.10
059400	Private	5,110	\$ 245.46	\$ 241.11	1,243,186.35	-	156,110.50	1,087,075.85
059404	Private	2,555	\$ 240.48	\$ 243.91	618,808.23	-	78,055.25	540,752.98
059783	Private	35,555	\$ 193.71	\$ 196.90	6,944,069.28	-	1,086,205.25	5,857,864.03
059852	Private	29,308	\$ 180.84	\$ 188.35	5,410,110.26	-	895,359.40	4,514,750.86
059855	Private	22,580	\$ 195.50	\$ 195.05	4,409,309.50	-	689,819.00	3,719,490.50
059866	Private	25,420	\$ 192.91	\$ 189.02	4,854,330.30	-	776,581.00	4,077,749.30
059869	Private	31,709	\$ 203.85	\$ 217.41	6,678,866.67	-	968,709.95	5,710,156.72
059873	Private	19,896	\$ 210.55	\$ 200.88	4,092,905.64	-	607,822.80	3,485,082.84
059874	Private	31,392	\$ 187.70	\$ 187.35	5,886,784.80	-	959,025.60	4,927,759.20
059877	Private	18,828	\$ 204.98	\$ 199.02	3,803,256.00	-	575,195.40	3,228,060.60
060972	Private	12,015	\$ 212.54	\$ 207.53	2,523,570.53	-	367,058.25	2,156,512.28
060993	Private	29,747	\$ 213.47	\$ 195.55	6,083,558.97	-	908,770.85	5,174,788.12
061095	Private	27,667	\$ 212.93	\$ 207.18	5,811,591.69	-	845,226.85	4,966,364.84
061101	Private	24,686	\$ 199.15	\$ 191.23	4,818,460.34	-	754,157.30	4,064,303.04
061102	Private	32,374	\$ 200.88	\$ 211.25	6,671,148.31	-	989,025.70	5,682,122.61
061107	Private	23,765	\$ 207.53	\$ 217.97	5,056,003.75	-	726,020.75	4,329,983.00
061109	Private	22,870	\$ 204.87	\$ 202.85	4,662,278.20	-	698,678.50	3,963,599.70
061140	Private	19,152	\$ 220.82	\$ 212.18	4,146,408.00	-	585,093.60	3,561,314.40
071884	Private	3,399	\$ 233.22	\$ 238.89	802,350.95	-	103,839.45	698,511.50

Estimated Medicaid Expenditures

Medicaid Provider Number	Ownership Control	Annualized Medicaid Days	July 2013 Rate Setting Final Per Diem	January 2014 Rate Setting Final Per Diem	Estimated Nursing Home Reimbursement	Special Medicaid Payments	Estimated Patient Responsibility	Total Expenditures
072048	Private	26,645	\$ 228.90	\$ 230.63	6,122,088.43	-	814,004.75	5,308,083.68
072320	Private	99	\$ 210.07	\$ 215.98	21,089.48	-	3,024.45	18,065.03
073324	Private	44,253	\$ 222.96	\$ 223.76	9,884,350.08	-	1,351,929.15	8,532,420.93
200425	Private	9,529	\$ 244.74	\$ 242.71	2,322,455.53	-	291,110.95	2,031,344.58
200620	Private	11,630	\$ 258.57	\$ 228.92	2,834,754.35	-	355,296.50	2,479,457.85
200913	Private	37,905	\$ 224.32	\$ 218.64	8,395,199.40	-	1,157,997.75	7,237,201.65
200956	Private	32,773	\$ 235.62	\$ 238.96	7,776,705.17	-	1,001,215.15	6,775,490.02
201545	Private	27,391	\$ 221.63	\$ 223.78	6,100,112.66	-	836,795.05	5,263,317.61
202011	Private	20,845	\$ 228.14	\$ 231.25	4,787,992.28	-	636,814.75	4,151,177.53
203122	Private	25,144	\$ 230.89	\$ 225.20	5,733,963.48	-	768,149.20	4,965,814.28
203220	Private	20,430	\$ 219.46	\$ 232.67	4,618,507.95	-	624,136.50	3,994,371.45
203238	Private	30,027	\$ 250.84	\$ 247.16	7,476,723.00	-	917,324.85	6,559,398.15
203327	Private	30,763	\$ 229.97	\$ 234.00	7,136,554.56	-	939,809.65	6,196,744.91
203335	Private	27,724	\$ 226.11	\$ 226.45	6,273,386.72	-	846,968.20	5,426,418.52
204170	Private	28,037	\$ 249.04	\$ 248.83	6,979,390.60	-	856,530.35	6,122,860.25
207497	Private	44,485	\$ 240.03	\$ 242.46	10,731,783.83	-	1,359,016.75	9,372,767.08
207527	Private	23,792	\$ 203.42	\$ 205.21	4,861,062.48	-	726,845.60	4,134,216.88
207683	Private	29,047	\$ 224.52	\$ 227.63	6,566,800.53	-	887,385.85	5,679,414.68
207799	Private	22,970	\$ 234.63	\$ 237.87	5,426,662.50	-	701,733.50	4,724,929.00
208507	Private	62,176	\$ 205.19	\$ 215.38	13,074,680.16	-	1,899,476.80	11,175,203.36
209856	Private	12,630	\$ 223.69	\$ 222.54	2,817,942.45	-	385,846.50	2,432,095.95
210137	Private	46,289	\$ 210.15	\$ 216.79	9,881,312.83	-	1,414,128.95	8,467,183.88
210617	Private	22,844	\$ 260.24	\$ 252.77	5,859,600.22	-	697,884.20	5,161,716.02
210676	Private	22,417	\$ 246.29	\$ 236.32	5,409,334.19	-	684,839.35	4,724,494.84
210951	Private	59,474	\$ 197.51	\$ 199.30	11,799,938.97	-	1,816,930.70	9,983,008.27
211010	Private	7,240	\$ 238.54	\$ 237.38	1,722,830.40	-	221,182.00	1,501,648.40
211281	Private	21,634	\$ 184.81	\$ 186.61	4,017,650.14	-	660,918.70	3,356,731.44
211435	Private	19,403	\$ 199.66	\$ 199.49	3,872,353.73	-	592,761.65	3,279,592.08
211516	Private	21,103	\$ 202.01	\$ 205.56	4,300,474.86	-	644,696.65	3,655,778.21
211532	Private	12,477	\$ 208.90	\$ 211.81	2,624,599.34	-	381,172.35	2,243,426.99
211885	Private	9,906	\$ 215.51	\$ 215.75	2,136,030.78	-	302,628.30	1,833,402.48
211923	Private	32,781	\$ 187.40	\$ 190.14	6,188,069.37	-	1,001,459.55	5,186,609.82
212164	Private	21,304	\$ 217.53	\$ 217.35	4,632,341.76	-	650,837.20	3,981,504.56
212393	Private	7,099	\$ 216.50	\$ 220.65	1,551,663.93	-	216,874.45	1,334,789.48
212636	Private	26,458	\$ 173.83	\$ 165.52	4,489,261.15	-	808,291.90	3,680,969.25
212733	Private	52,999	\$ 151.72	\$ 152.79	8,069,362.75	-	1,619,119.45	6,450,243.30
212806	Private	9,829	\$ 260.46	\$ 266.78	2,591,120.98	-	300,275.95	2,290,845.03
213098	Private	15,130	\$ 233.56	\$ 229.92	3,506,226.20	-	462,221.50	3,044,004.70
213152	Private	2,071	\$ 261.37	\$ 262.11	542,063.54	-	63,269.05	478,794.49
213161	Private	15,778	\$ 199.39	\$ 203.15	3,175,638.06	-	482,017.90	2,693,620.16
213322	Private	3,957	\$ 216.82	\$ 218.23	860,746.43	-	120,886.35	739,860.08
213403	Private	7,263	\$ 205.17	\$ 210.15	1,508,234.58	-	221,884.65	1,286,349.93
213462	Private	14,861	\$ 232.67	\$ 234.24	3,469,374.76	-	454,003.55	3,015,371.21
213837	Private	334	\$ 246.44	\$ 253.04	83,413.16	-	10,203.70	73,209.46
214035	Private	24,450	\$ 254.59	\$ 266.48	6,370,080.75	-	746,947.50	5,623,133.25
214060	Private	25,708	\$ 195.80	\$ 198.01	5,062,033.74	-	785,379.40	4,276,654.34
215597	Private	9,992	\$ 202.86	\$ 205.84	2,041,865.20	-	305,255.60	1,736,609.60
217263	Private	26,390	\$ 212.59	\$ 215.29	5,645,876.60	-	806,214.50	4,839,662.10

Estimated Medicaid Expenditures

Medicaid Provider Number	Ownership Control	Annualized Medicaid Days	July 2013 Rate Setting Final Per Diem	January 2014 Rate Setting Final Per Diem	Estimated Nursing Home Reimbursement	Special Medicaid Payments	Estimated Patient Responsibility	Total Expenditures
217395	Private	41,102	\$ 196.43	\$ 199.15	8,129,564.58	-	1,255,666.10	6,873,898.48
217727	Private	35,989	\$ 205.04	\$ 206.78	7,410,494.99	-	1,099,463.95	6,311,031.04
217735	Private	26,258	\$ 221.95	\$ 223.47	5,847,919.18	-	802,181.90	5,045,737.28
217743	Private	40,708	\$ 212.56	\$ 216.10	8,724,945.64	-	1,243,629.40	7,481,316.24
217824	Private	14,643	\$ 223.67	\$ 227.10	3,300,312.56	-	447,343.65	2,852,968.91
218171	Private	25,797	\$ 196.66	\$ 200.17	5,118,511.76	-	788,098.35	4,330,413.41
219380	Private	24,388	\$ 210.46	\$ 213.54	5,170,256.00	-	745,053.40	4,425,202.60
220604	Private	21,929	\$ 229.85	\$ 226.67	5,005,513.54	-	669,930.95	4,335,582.59
220612	Private	29,263	\$ 218.98	\$ 216.03	6,364,848.82	-	893,984.65	5,470,864.17
220621	Private	15,841	\$ 234.54	\$ 226.38	3,650,716.86	-	483,942.55	3,166,774.31
223239	Private	34,605	\$ 222.06	\$ 229.59	7,814,674.13	-	1,057,182.75	6,757,491.38
223786	Private	12,227	\$ 231.64	\$ 225.81	2,796,620.58	-	373,534.85	2,423,085.73
223808	Private	28,166	\$ 236.35	\$ 220.83	6,438,465.94	-	860,471.30	5,577,994.64
224341	Private	18,072	\$ 212.72	\$ 211.56	3,833,794.08	-	552,099.60	3,281,694.48
225053	Private	18,819	\$ 230.30	\$ 232.23	4,352,176.04	-	574,920.45	3,777,255.59
225274	Private	19,739	\$ 213.30	\$ 205.07	4,129,102.72	-	603,026.45	3,526,076.27
225410	Private	23,379	\$ 231.24	\$ 230.97	5,403,003.80	-	714,228.45	4,688,775.35
225631	Private	15,222	\$ 218.81	\$ 215.42	3,304,924.53	-	465,032.10	2,839,892.43
225754	Private	20,469	\$ 245.37	\$ 250.00	5,069,864.27	-	625,327.95	4,444,536.32
225991	Private	22,330	\$ 221.94	\$ 225.49	4,995,555.95	-	682,181.50	4,313,374.45
226009	Private	33,552	\$ 225.23	\$ 228.82	7,617,142.80	-	1,025,013.60	6,592,129.20
226017	Private	32,740	\$ 242.36	\$ 252.75	8,104,950.70	-	1,000,207.00	7,104,743.70
226033	Private	19,908	\$ 230.30	\$ 232.23	4,604,023.62	-	608,189.40	3,995,834.22
226041	Private	17,645	\$ 209.75	\$ 213.88	3,737,475.68	-	539,054.75	3,198,420.93
226335	Private	35,941	\$ 224.87	\$ 226.46	8,110,625.77	-	1,097,997.55	7,012,628.22
226351	Private	39,001	\$ 202.44	\$ 200.61	7,859,676.53	-	1,191,480.55	6,668,195.98
227226	Private	64,924	\$ 160.52	\$ 157.90	10,336,550.04	-	1,983,428.20	8,353,121.84
227579	Private	28,482	\$ 236.30	\$ 233.21	6,686,291.91	-	870,125.10	5,816,166.81
227587	Private	17,747	\$ 227.97	\$ 225.58	4,024,575.93	-	542,170.85	3,482,405.08
227625	Private	9,936	\$ 240.02	\$ 236.07	2,365,215.12	-	303,544.80	2,061,670.32
227633	Private	20,867	\$ 221.72	\$ 222.49	4,634,665.04	-	637,486.85	3,997,178.19
227641	Private	7,129	\$ 225.65	\$ 226.90	1,613,114.48	-	217,790.95	1,395,323.53
227765	Private	34,780	\$ 229.48	\$ 227.95	7,954,707.70	-	1,062,529.00	6,892,178.70
227773	Private	21,428	\$ 241.31	\$ 246.19	5,223,075.00	-	654,625.40	4,568,449.60
228001	Private	19,785	\$ 257.11	\$ 251.29	5,029,347.00	-	604,431.75	4,424,915.25
228320	Private	14,248	\$ 238.02	\$ 240.45	3,408,620.28	-	435,276.40	2,973,343.88
228338	Private	12,836	\$ 206.75	\$ 203.19	2,630,994.92	-	392,139.80	2,238,855.12
228401	Private	21,608	\$ 188.50	\$ 186.42	4,050,635.68	-	660,124.40	3,390,511.28
228621	Private	3,303	\$ 256.63	\$ 272.06	873,131.54	-	100,906.65	772,224.89
228711	Private	25,544	\$ 169.63	\$ 173.64	4,384,244.44	-	780,369.20	3,603,875.24
228966	Private	16,099	\$ 206.59	\$ 202.61	3,293,855.40	-	491,824.45	2,802,030.95
229164	Private	4,278	\$ 215.73	\$ 214.45	920,155.02	-	130,692.90	789,462.12
229610	Private	18,317	\$ 222.73	\$ 226.56	4,114,822.47	-	559,584.35	3,555,238.12
229628	Private	25,921	\$ 224.50	\$ 227.83	5,862,422.97	-	791,886.55	5,070,536.42
250988	Private	24,652	\$ 241.93	\$ 244.17	5,991,668.60	-	753,118.60	5,238,550.00
251399	Private	33,041	\$ 191.54	\$ 199.08	6,453,237.71	-	1,009,402.55	5,443,835.16
251721	Private	32,291	\$ 201.01	\$ 202.68	6,517,776.90	-	986,490.05	5,531,286.85
251739	Private	34,566	\$ 166.48	\$ 170.15	5,817,976.29	-	1,055,991.30	4,761,984.99

Estimated Medicaid Expenditures

Medicaid Provider Number	Ownership Control	Annualized Medicaid Days	July 2013 Rate Setting Final Per Diem	January 2014 Rate Setting Final Per Diem	Estimated Nursing Home Reimbursement	Special Medicaid Payments	Estimated Patient Responsibility	Total Expenditures
252018	Private	23,265	\$ 240.16	\$ 235.94	5,538,233.25	-	710,745.75	4,827,487.50
252034	Private	22,296	\$ 227.00	\$ 226.21	5,052,385.08	-	681,142.80	4,371,242.28
252042	Private	24,974	\$ 219.51	\$ 218.10	5,464,436.07	-	762,955.70	4,701,480.37
252662	Private	20,724	\$ 214.59	\$ 217.08	4,472,964.54	-	633,118.20	3,839,846.34
252671	Private	19,882	\$ 196.69	\$ 196.25	3,906,216.54	-	607,395.10	3,298,821.44
252689	Private	22,376	\$ 213.68	\$ 214.75	4,793,274.84	-	683,586.80	4,109,688.04
253014	Private	33,389	\$ 200.92	\$ 203.78	6,756,264.15	-	1,020,033.95	5,736,230.20
253146	Private	27,773	\$ 186.65	\$ 189.57	5,224,379.03	-	848,465.15	4,375,913.88
253421	Private	27,324	\$ 195.94	\$ 199.78	5,406,326.64	-	834,748.20	4,571,578.44
253430	Private	24,679	\$ 192.59	\$ 193.75	4,767,242.43	-	753,943.45	4,013,298.98
253448	Private	28,748	\$ 207.00	\$ 208.64	5,974,409.36	-	878,251.40	5,096,157.96
253456	Private	25,534	\$ 198.77	\$ 204.80	5,152,378.19	-	780,063.70	4,372,314.49
253464	Private	27,648	\$ 200.92	\$ 202.43	5,575,910.40	-	844,646.40	4,731,264.00
253481	Private	9,607	\$ 249.81	\$ 259.08	2,444,453.12	-	293,493.85	2,150,959.27
253707	Private	26,026	\$ 227.93	\$ 227.18	5,922,346.43	-	795,094.30	5,127,252.13
254177	Private	22,762	\$ 208.48	\$ 213.34	4,800,733.42	-	695,379.10	4,105,354.32
254762	Private	8,940	\$ 216.11	\$ 207.96	1,895,592.90	-	273,117.00	1,622,475.90
254878	Private	15,314	\$ 202.49	\$ 197.73	3,064,484.54	-	467,842.70	2,596,641.84
255572	Private	24,058	\$ 166.97	\$ 169.76	4,050,525.17	-	734,971.90	3,315,553.27
256269	Private	20,218	\$ 215.74	\$ 220.32	4,408,130.54	-	617,659.90	3,790,470.64
256277	Private	5,493	\$ 234.72	\$ 249.10	1,328,811.63	-	167,811.15	1,161,000.48
256757	Private	23,558	\$ 203.01	\$ 205.82	4,815,608.57	-	719,696.90	4,095,911.67
256846	Private	27,666	\$ 201.72	\$ 204.37	5,617,442.97	-	845,196.30	4,772,246.67
256935	Private	19,152	\$ 214.78	\$ 218.99	4,153,781.52	-	585,093.60	3,568,687.92
257249	Private	27,775	\$ 194.59	\$ 196.84	5,435,984.13	-	848,526.25	4,587,457.88
257257	Private	34,245	\$ 191.08	\$ 192.03	6,559,800.98	-	1,046,184.75	5,513,616.23
257265	Private	19,867	\$ 186.18	\$ 188.39	3,720,791.10	-	606,936.85	3,113,854.25
257273	Private	26,612	\$ 194.54	\$ 197.27	5,213,423.86	-	812,996.60	4,400,427.26
257290	Private	39,942	\$ 193.41	\$ 196.03	7,777,506.24	-	1,220,228.10	6,557,278.14
257303	Private	26,462	\$ 198.49	\$ 200.96	5,285,122.95	-	808,414.10	4,476,708.85
257311	Private	46,432	\$ 186.41	\$ 189.07	8,717,143.68	-	1,418,497.60	7,298,646.08
257320	Private	29,232	\$ 185.58	\$ 186.73	5,441,682.96	-	893,037.60	4,548,645.36
257460	Private	23,394	\$ 199.72	\$ 201.51	4,693,187.31	-	714,686.70	3,978,500.61
257478	Private	30,130	\$ 201.14	\$ 203.22	6,091,683.40	-	920,471.50	5,171,211.90
257494	Private	23,439	\$ 209.32	\$ 212.16	4,939,534.86	-	716,061.45	4,223,473.41
257508	Private	24,859	\$ 201.31	\$ 203.40	5,030,342.95	-	759,442.45	4,270,900.50
257516	Private	22,184	\$ 204.41	\$ 205.65	4,548,385.52	-	677,721.20	3,870,664.32
257524	Private	28,306	\$ 203.96	\$ 205.92	5,801,031.64	-	864,748.30	4,936,283.34
258342	Private	35,479	\$ 204.54	\$ 196.24	7,109,636.81	-	1,083,883.45	6,025,753.36
258750	Private	34,698	\$ 225.98	\$ 227.57	7,868,638.95	-	1,060,023.90	6,808,615.05
259080	Private	17,999	\$ 226.06	\$ 229.51	4,099,902.22	-	549,869.45	3,550,032.77
259331	Private	26,054	\$ 191.53	\$ 194.07	5,023,211.20	-	795,949.70	4,227,261.50
259357	Private	11,456	\$ 209.16	\$ 212.00	2,412,404.48	-	349,980.80	2,062,423.68
259462	Private	18,693	\$ 218.41	\$ 220.53	4,102,552.71	-	571,071.15	3,531,481.56
259870	Private	29,178	\$ 221.24	\$ 221.96	6,465,844.80	-	891,387.90	5,574,456.90
259942	Private	27,009	\$ 223.28	\$ 226.34	6,071,893.29	-	825,124.95	5,246,768.34
260371	Private	37,661	\$ 227.77	\$ 222.90	8,486,341.44	-	1,150,543.55	7,335,797.89
260444	Private	30,153	\$ 220.15	\$ 214.86	6,558,428.27	-	921,174.15	5,637,254.12

Estimated Medicaid Expenditures

Medicaid Provider Number	Ownership Control	Annualized Medicaid Days	July 2013 Rate Setting Final Per Diem	January 2014 Rate Setting Final Per Diem	Estimated Nursing Home Reimbursement	Special Medicaid Payments	Estimated Patient Responsibility	Total Expenditures
260452	Private	26,990	\$ 215.73	\$ 216.84	5,837,532.15	-	824,544.50	5,012,987.65
260568	Private	35,373	\$ 215.36	\$ 211.46	7,548,951.93	-	1,080,645.15	6,468,306.78
260576	Private	34,128	\$ 225.37	\$ 214.78	7,510,719.60	-	1,042,610.40	6,468,109.20
260649	Private	23,138	\$ 232.35	\$ 227.54	5,320,467.41	-	706,865.90	4,613,601.51
260657	Private	23,606	\$ 227.40	\$ 220.95	5,291,875.05	-	721,163.30	4,570,711.75
260665	Private	39,074	\$ 227.87	\$ 220.61	8,761,953.76	-	1,193,710.70	7,568,243.06
260673	Private	63,041	\$ 213.64	\$ 210.74	13,376,669.79	-	1,925,902.55	11,450,767.24
260690	Private	29,476	\$ 231.86	\$ 229.66	6,801,881.76	-	900,491.80	5,901,389.96
261254	Private	9,218	\$ 229.15	\$ 228.42	2,108,940.13	-	281,609.90	1,827,330.23
261611	Private	27,286	\$ 206.91	\$ 200.35	5,556,248.18	-	833,587.30	4,722,660.88
261629	Private	21,253	\$ 196.03	\$ 198.48	4,192,260.52	-	649,279.15	3,542,981.37
261637	Private	23,093	\$ 212.40	\$ 214.53	4,929,547.25	-	705,491.15	4,224,056.10
261670	Private	18,008	\$ 205.96	\$ 208.48	3,731,617.76	-	550,144.40	3,181,473.36
263389	Private	23,476	\$ 212.27	\$ 214.25	5,006,491.76	-	717,191.80	4,289,299.96
263443	Private	43,708	\$ 193.41	\$ 197.00	8,532,020.14	-	1,335,279.40	7,196,740.74
263451	Private	26,824	\$ 215.01	\$ 217.21	5,796,934.64	-	819,473.20	4,977,461.44
263460	Private	27,256	\$ 221.51	\$ 215.68	5,958,025.32	-	832,670.80	5,125,354.52
263478	Private	18,679	\$ 199.93	\$ 202.56	3,759,055.36	-	570,643.45	3,188,411.91
263486	Private	13,631	\$ 229.01	\$ 231.79	3,140,582.40	-	416,427.05	2,724,155.35
263494	Private	41,192	\$ 213.69	\$ 216.32	8,856,485.96	-	1,258,415.60	7,598,070.36
263508	Private	14,413	\$ 222.42	\$ 222.84	3,208,766.19	-	440,317.15	2,768,449.04
263516	Private	28,678	\$ 205.77	\$ 208.42	5,939,070.41	-	876,112.90	5,062,957.51
263524	Private	22,231	\$ 209.86	\$ 211.03	4,678,402.80	-	679,157.05	3,999,245.75
263532	Private	26,319	\$ 215.19	\$ 216.98	5,687,141.12	-	804,045.45	4,883,095.67
263541	Private	28,580	\$ 222.01	\$ 226.59	6,410,494.00	-	873,119.00	5,537,375.00
263559	Private	21,391	\$ 208.48	\$ 211.22	4,488,901.35	-	653,495.05	3,835,406.30
263567	Private	21,664	\$ 215.66	\$ 217.44	4,691,339.20	-	661,835.20	4,029,504.00
263575	Private	22,214	\$ 210.85	\$ 214.08	4,719,697.51	-	678,637.70	4,041,059.81
263583	Private	19,601	\$ 202.84	\$ 204.50	3,992,135.67	-	598,810.55	3,393,325.12
263591	Private	15,359	\$ 216.61	\$ 218.32	3,340,044.94	-	469,217.45	2,870,827.49
263605	Private	22,820	\$ 237.34	\$ 240.13	5,447,932.70	-	697,151.00	4,750,781.70
263613	Private	27,893	\$ 204.45	\$ 203.73	5,692,682.37	-	852,131.15	4,840,551.22
263621	Private	22,833	\$ 220.41	\$ 222.86	5,060,591.96	-	697,548.15	4,363,043.81
264482	Private	15,355	\$ 185.09	\$ 187.72	2,862,248.78	-	469,095.25	2,393,153.53
264512	Private	18,719	\$ 225.74	\$ 226.71	4,234,705.78	-	571,865.45	3,662,840.33
264521	Private	22,354	\$ 221.94	\$ 217.35	4,909,944.33	-	682,914.70	4,227,029.63
264539	Private	22,131	\$ 226.88	\$ 220.61	4,951,700.60	-	676,102.05	4,275,598.55
264547	Private	22,741	\$ 231.18	\$ 227.27	5,212,805.73	-	694,737.55	4,518,068.18
264563	Private	17,403	\$ 215.73	\$ 216.11	3,757,655.76	-	531,661.65	3,225,994.11
264571	Private	16,216	\$ 229.42	\$ 226.29	3,694,896.68	-	495,398.80	3,199,497.88
265381	Private	21,854	\$ 227.41	\$ 230.29	5,001,287.90	-	667,639.70	4,333,648.20
265560	Private	55,514	\$ 190.19	\$ 184.77	10,407,764.72	-	1,695,952.70	8,711,812.02
265730	Private	68,643	\$ 194.56	\$ 189.35	13,176,367.07	-	2,097,043.65	11,079,323.42
266108	Private	11,319	\$ 220.00	\$ 215.10	2,462,448.45	-	345,795.45	2,116,653.00
266124	Private	29,656	\$ 229.99	\$ 230.80	6,832,594.12	-	905,990.80	5,926,603.32
266281	Private	25,686	\$ 175.06	\$ 167.99	4,405,791.15	-	784,707.30	3,621,083.85
267724	Private	14,477	\$ 225.84	\$ 220.24	3,228,950.08	-	442,272.35	2,786,677.73
267902	Private	5,978	\$ 189.14	\$ 186.56	1,122,967.30	-	182,627.90	940,339.40

Estimated Medicaid Expenditures

Medicaid Provider Number	Ownership Control	Annualized Medicaid Days	July 2013 Rate Setting Final Per Diem	January 2014 Rate Setting Final Per Diem	Estimated Nursing Home Reimbursement	Special Medicaid Payments	Estimated Patient Responsibility	Total Expenditures
268003	Private	31,952	\$ 205.29	\$ 204.69	6,549,840.48	-	976,133.60	5,573,706.88
268186	Private	18,998	\$ 209.16	\$ 207.45	3,957,378.39	-	580,388.90	3,376,989.49
268585	Private	3,098	\$ 228.42	\$ 228.81	708,249.27	-	94,643.90	613,605.37
268755	Private	17,008	\$ 231.41	\$ 231.79	3,939,052.80	-	519,594.40	3,419,458.40
268780	Private	21,599	\$ 234.84	\$ 229.81	5,017,987.68	-	659,849.45	4,358,138.23
269107	Private	38,206	\$ 193.85	\$ 191.99	7,370,701.52	-	1,167,193.30	6,203,508.22
281743	Private	91,382	\$ 170.70	\$ 172.18	15,666,530.08	-	2,791,720.10	12,874,809.98
282359	Private	12,888	\$ 235.96	\$ 237.51	3,051,040.68	-	393,728.40	2,657,312.28
282464	Private	24,568	\$ 216.13	\$ 215.57	5,303,002.80	-	750,552.40	4,552,450.40
282529	Private	39,647	\$ 237.97	\$ 240.05	9,476,029.47	-	1,211,215.85	8,264,813.62
282537	Private	23,465	\$ 238.11	\$ 240.49	5,615,174.50	-	716,855.75	4,898,318.75
282553	Private	19,389	\$ 170.79	\$ 167.96	3,284,011.88	-	592,333.95	2,691,677.93
282618	Private	32,595	\$ 211.81	\$ 223.66	7,097,072.33	-	995,777.25	6,101,295.08
282626	Private	36,738	\$ 204.78	\$ 204.86	7,524,677.16	-	1,122,345.90	6,402,331.26
283193	Private	8,033	\$ 220.92	\$ 223.75	1,786,017.06	-	245,408.15	1,540,608.91
284289	Private	27,781	\$ 185.19	\$ 194.36	5,272,139.28	-	848,709.55	4,423,429.73
284785	Private	23,896	\$ 173.69	\$ 170.22	4,109,036.68	-	730,022.80	3,379,013.88
284793	Private	2,658	\$ 222.72	\$ 225.86	596,162.82	-	81,201.90	514,960.92
307998	Private	13,962	\$ 219.22	\$ 214.58	3,028,357.80	-	426,539.10	2,601,818.70
308111	Private	16,490	\$ 217.82	\$ 220.68	3,615,432.50	-	503,769.50	3,111,663.00
309800	Private	5,818	\$ 241.25	\$ 243.61	1,410,457.74	-	177,739.90	1,232,717.84
310409	Private	28,516	\$ 238.26	\$ 229.60	6,670,747.88	-	871,163.80	5,799,584.08
310581	Private	19,398	\$ 192.16	\$ 195.97	3,764,472.87	-	592,608.90	3,171,863.97
311065	Private	14,743	\$ 207.53	\$ 210.37	3,080,549.85	-	450,398.65	2,630,151.20
311685	Private	29,922	\$ 235.77	\$ 234.95	7,042,441.92	-	914,117.10	6,128,324.82
312045	Private	16,601	\$ 208.78	\$ 198.09	3,377,224.44	-	507,160.55	2,870,063.89
312142	Private	21,772	\$ 205.00	\$ 207.54	4,490,910.44	-	665,134.60	3,825,775.84
312151	Private	13,663	\$ 196.97	\$ 200.09	2,712,515.39	-	417,404.65	2,295,110.74
312274	Private	12,084	\$ 187.03	\$ 184.85	2,246,898.96	-	369,166.20	1,877,732.76
312312	Private	2,096	\$ 239.03	\$ 210.34	470,939.76	-	64,032.80	406,906.96
312371	Private	35,359	\$ 228.73	\$ 225.74	8,034,802.37	-	1,080,217.45	6,954,584.92
312550	Private	3,569	\$ 186.66	\$ 207.38	703,164.38	-	109,032.95	594,131.43
313424	Private	21,106	\$ 223.77	\$ 223.16	4,716,452.29	-	644,788.30	4,071,663.99
315524	Private	28,178	\$ 204.86	\$ 207.27	5,806,499.57	-	860,837.90	4,945,661.67
315664	Private	14,435	\$ 218.71	\$ 213.05	3,116,227.80	-	440,989.25	2,675,238.55
316075	Private	5,723	\$ 218.02	\$ 221.19	1,256,799.42	-	174,837.65	1,081,961.77
316229	Private	7,923	\$ 252.32	\$ 240.92	1,953,970.26	-	242,047.65	1,711,922.61
317195	Private	12,232	\$ 201.75	\$ 202.25	2,470,864.00	-	373,687.60	2,097,176.40
317349	Private	39,007	\$ 219.67	\$ 220.47	8,584,270.49	-	1,191,663.85	7,392,606.64
317578	Private	30,622	\$ 233.09	\$ 233.13	7,138,294.42	-	935,502.10	6,202,792.32
317586	Private	30,211	\$ 236.30	\$ 224.90	6,966,656.60	-	922,946.05	6,043,710.55
318779	Private	22,608	\$ 206.31	\$ 208.95	4,694,099.04	-	690,674.40	4,003,424.64
318787	Private	30,520	\$ 190.27	\$ 195.44	5,885,934.60	-	932,386.00	4,953,548.60
318795	Private	10,347	\$ 237.63	\$ 241.26	2,477,537.42	-	316,100.85	2,161,436.57
319244	Private	6,436	\$ 250.28	\$ 259.14	1,639,313.56	-	196,619.80	1,442,693.76
319325	Private	24,151	\$ 231.61	\$ 231.98	5,598,081.05	-	737,813.05	4,860,268.00
319333	Private	13,283	\$ 218.93	\$ 220.82	2,920,599.63	-	405,795.65	2,514,803.98
319376	Private	8,693	\$ 209.36	\$ 208.25	1,815,141.87	-	265,571.15	1,549,570.72

Estimated Medicaid Expenditures

Medicaid Provider Number	Ownership Control	Annualized Medicaid Days	July 2013 Rate Setting Final Per Diem	January 2014 Rate Setting Final Per Diem	Estimated Nursing Home Reimbursement	Special Medicaid Payments	Estimated Patient Responsibility	Total Expenditures
319503	Private	20,150	\$ 203.43	\$ 198.23	4,046,724.50	-	615,582.50	3,431,142.00
319511	Private	24,782	\$ 199.86	\$ 194.05	4,880,938.81	-	757,090.10	4,123,848.71
319520	Private	26,421	\$ 195.49	\$ 191.52	5,112,595.61	-	807,161.55	4,305,434.06
319538	Private	26,537	\$ 199.88	\$ 185.63	5,115,139.44	-	810,705.35	4,304,434.09
319546	Private	20,016	\$ 202.72	\$ 195.52	3,985,585.92	-	611,488.80	3,374,097.12
319554	Private	25,280	\$ 207.27	\$ 205.74	5,220,446.40	-	772,304.00	4,448,142.40
319651	Private	21,925	\$ 199.06	\$ 186.38	4,225,386.00	-	669,808.75	3,555,577.25
319660	Private	24,154	\$ 204.86	\$ 190.26	4,771,864.24	-	737,904.70	4,033,959.54
319678	Private	25,776	\$ 202.80	\$ 188.01	5,036,759.28	-	787,456.80	4,249,302.48
319686	Private	22,764	\$ 197.56	\$ 188.95	4,399,256.82	-	695,440.20	3,703,816.62
319694	Private	31,702	\$ 206.79	\$ 190.67	6,300,138.46	-	968,496.10	5,331,642.36
319708	Private	26,154	\$ 209.16	\$ 197.90	5,323,123.62	-	799,004.70	4,524,118.92
319716	Private	22,091	\$ 195.31	\$ 183.58	4,185,029.50	-	674,880.05	3,510,149.45
319724	Private	16,724	\$ 197.59	\$ 195.73	3,288,941.84	-	510,918.20	2,778,023.64
319953	Private	28,727	\$ 185.24	\$ 185.56	5,325,985.80	-	877,609.85	4,448,375.95
319970	Private	30,948	\$ 187.61	\$ 180.76	5,700,157.38	-	945,461.40	4,754,695.98
320111	Private	22,964	\$ 189.04	\$ 183.42	4,276,585.72	-	701,550.20	3,575,035.52
320129	Private	20,760	\$ 208.68	\$ 197.56	4,216,771.20	-	634,218.00	3,582,553.20
320137	Private	18,289	\$ 223.92	\$ 217.55	4,037,022.42	-	558,728.95	3,478,293.47
320145	Private	36,436	\$ 196.01	\$ 192.81	7,083,522.76	-	1,113,119.80	5,970,402.96
320153	Private	26,337	\$ 209.93	\$ 205.03	5,464,400.76	-	804,595.35	4,659,805.41
320978	Private	15,821	\$ 249.84	\$ 248.29	3,940,457.37	-	483,331.55	3,457,125.82
321303	Private	27,868	\$ 233.78	\$ 230.42	6,468,162.80	-	851,367.40	5,616,795.40
321532	Private	30,482	\$ 241.17	\$ 239.21	7,321,471.58	-	931,225.10	6,390,246.48
323772	Private	18,279	\$ 221.75	\$ 225.04	4,083,437.21	-	558,423.45	3,525,013.76
323781	Private	28,029	\$ 236.08	\$ 239.30	6,662,213.01	-	856,285.95	5,805,927.06
323799	Private	21,000	\$ 217.09	\$ 220.97	4,599,630.00	-	641,550.00	3,958,080.00
324027	Private	22,255	\$ 250.71	\$ 247.25	5,541,049.90	-	679,890.25	4,861,159.65
324094	Private	30,288	\$ 240.47	\$ 235.71	7,211,269.92	-	925,298.40	6,285,971.52
324108	Private	23,407	\$ 261.91	\$ 257.23	6,075,754.99	-	715,083.85	5,360,671.14
324116	Private	21,337	\$ 235.25	\$ 236.24	5,030,091.07	-	651,845.35	4,378,245.72
324124	Private	22,482	\$ 231.36	\$ 228.95	5,174,344.71	-	686,825.10	4,487,519.61
324132	Private	27,688	\$ 235.84	\$ 233.91	6,503,219.00	-	845,868.40	5,657,350.60
324141	Private	27,437	\$ 232.93	\$ 236.23	6,436,171.46	-	838,200.35	5,597,971.11
324159	Private	20,708	\$ 226.97	\$ 224.52	4,674,727.46	-	632,629.40	4,042,098.06
324167	Private	14,210	\$ 254.21	\$ 249.88	3,581,559.45	-	434,115.50	3,147,443.95
324175	Private	32,342	\$ 218.83	\$ 214.68	7,010,290.21	-	988,048.10	6,022,242.11
324213	Private	18,945	\$ 198.12	\$ 194.10	3,715,303.95	-	578,769.75	3,136,534.20
324230	Private	16,714	\$ 207.36	\$ 211.28	3,498,574.48	-	510,612.70	2,987,961.78
324248	Private	14,922	\$ 207.60	\$ 209.44	3,111,535.44	-	455,867.10	2,655,668.34
324345	Private	18,623	\$ 204.77	\$ 206.79	3,832,240.94	-	568,932.65	3,263,308.29
324353	Private	44,279	\$ 205.02	\$ 207.78	9,139,185.60	-	1,352,723.45	7,786,462.15
324361	Private	32,076	\$ 202.87	\$ 205.43	6,548,315.40	-	979,921.80	5,568,393.60
324370	Private	16,862	\$ 210.87	\$ 213.15	3,574,912.62	-	515,134.10	3,059,778.52
324388	Private	25,805	\$ 199.31	\$ 202.45	5,183,708.40	-	788,342.75	4,395,365.65
324396	Private	40,381	\$ 195.81	\$ 198.63	7,963,940.82	-	1,233,639.55	6,730,301.27
324400	Private	58,727	\$ 197.67	\$ 199.21	11,653,785.88	-	1,794,109.85	9,859,676.03
324418	Private	33,140	\$ 211.14	\$ 211.37	7,000,990.70	-	1,012,427.00	5,988,563.70

Estimated Medicaid Expenditures

Medicaid Provider Number	Ownership Control	Annualized Medicaid Days	July 2013 Rate Setting Final Per Diem	January 2014 Rate Setting Final Per Diem	Estimated Nursing Home Reimbursement	Special Medicaid Payments	Estimated Patient Responsibility	Total Expenditures
324426	Private	30,289	\$ 202.23	\$ 204.76	6,163,660.06	-	925,328.95	5,238,331.11
324434	Private	24,047	\$ 201.06	\$ 203.73	4,866,992.57	-	734,635.85	4,132,356.72
324442	Private	10,520	\$ 214.17	\$ 214.82	2,256,487.40	-	321,386.00	1,935,101.40
324451	Private	26,699	\$ 198.93	\$ 200.21	5,328,319.43	-	815,654.45	4,512,664.98
324469	Private	26,150	\$ 199.26	\$ 200.22	5,223,201.00	-	798,882.50	4,424,318.50
324477	Private	30,452	\$ 215.15	\$ 216.24	6,568,344.14	-	930,308.60	5,638,035.54
324485	Private	31,048	\$ 189.95	\$ 192.63	5,939,171.92	-	948,516.40	4,990,655.52
324493	Private	20,628	\$ 189.14	\$ 191.02	3,920,970.24	-	630,185.40	3,290,784.84
324507	Private	27,760	\$ 206.94	\$ 208.66	5,768,528.00	-	848,068.00	4,920,460.00
324515	Private	19,604	\$ 208.73	\$ 209.15	4,096,059.76	-	598,902.20	3,497,157.56
324566	Private	54,232	\$ 216.89	\$ 211.36	11,612,427.00	-	1,656,787.60	9,955,639.40
325031	Private	27,064	\$ 251.63	\$ 255.21	6,858,558.88	-	826,805.20	6,031,753.68
325040	Private	42,427	\$ 218.19	\$ 212.72	9,141,109.29	-	1,296,144.85	7,844,964.44
325163	Private	25,037	\$ 255.32	\$ 253.78	6,373,168.35	-	764,880.35	5,608,288.00
325236	Private	16,774	\$ 186.01	\$ 206.84	3,294,832.95	-	512,445.70	2,782,387.25
325244	Private	11,227	\$ 212.02	\$ 213.73	2,389,947.63	-	342,984.85	2,046,962.78
325252	Private	9,871	\$ 210.68	\$ 213.19	2,092,010.39	-	301,559.05	1,790,451.34
325261	Private	18,586	\$ 203.91	\$ 206.55	3,814,404.78	-	567,802.30	3,246,602.48
325279	Private	17,727	\$ 190.62	\$ 197.30	3,438,328.92	-	541,559.85	2,896,769.07
325287	Private	13,528	\$ 206.92	\$ 199.71	2,750,445.32	-	413,280.40	2,337,164.92
325295	Private	24,025	\$ 194.38	\$ 200.99	4,749,382.13	-	733,963.75	4,015,418.38
325309	Private	24,549	\$ 193.44	\$ 195.41	4,772,939.33	-	749,971.95	4,022,967.38
325325	Private	13,690	\$ 190.97	\$ 205.94	2,716,848.95	-	418,229.50	2,298,619.45
325333	Private	27,807	\$ 204.72	\$ 207.62	5,732,969.19	-	849,503.85	4,883,465.34
325341	Private	20,462	\$ 200.09	\$ 204.11	4,135,370.20	-	625,114.10	3,510,256.10
325350	Private	23,675	\$ 207.12	\$ 209.07	4,926,649.13	-	723,271.25	4,203,377.88
325368	Private	41,265	\$ 200.11	\$ 194.38	8,139,314.93	-	1,260,645.75	6,878,669.18
325376	Private	25,229	\$ 211.79	\$ 210.11	5,322,057.55	-	770,745.95	4,551,311.60
325384	Private	14,768	\$ 208.28	\$ 214.52	3,121,955.20	-	451,162.40	2,670,792.80
325422	Private	18,682	\$ 220.38	\$ 228.28	4,190,933.06	-	570,735.10	3,620,197.96
325449	Private	21,573	\$ 201.52	\$ 210.07	4,439,615.54	-	659,055.15	3,780,560.39
325457	Private	17,255	\$ 206.62	\$ 211.71	3,609,142.08	-	527,140.25	3,082,001.83
325465	Private	31,420	\$ 202.66	\$ 208.44	6,458,381.00	-	959,881.00	5,498,500.00
325473	Private	15,833	\$ 224.56	\$ 213.42	3,467,268.67	-	483,698.15	2,983,570.52
325481	Private	20,702	\$ 205.64	\$ 207.65	4,277,964.79	-	632,446.10	3,645,518.69
325490	Private	17,131	\$ 200.73	\$ 214.19	3,553,997.26	-	523,352.05	3,030,645.21
325520	Private	15,180	\$ 197.50	\$ 198.05	3,002,224.50	-	463,749.00	2,538,475.50
325678	Private	13,155	\$ 219.91	\$ 218.48	2,883,510.23	-	401,885.25	2,481,624.98
325686	Private	19,922	\$ 195.74	\$ 197.97	3,921,745.31	-	608,617.10	3,313,128.21
325694	Private	28,055	\$ 199.60	\$ 191.80	5,490,363.50	-	857,080.25	4,633,283.25
325708	Private	23,462	\$ 197.69	\$ 202.21	4,691,226.90	-	716,764.10	3,974,462.80
018777	Private	4,185	\$ 242.03	\$ 245.34	1,019,821.73	-	127,851.75	891,969.98
019287	Private	12,544	\$ 199.18	\$ 200.05	2,503,970.56	-	383,219.20	2,120,751.36
022293	Private	11,255	\$ 210.64	\$ 211.69	2,376,680.08	-	343,840.25	2,032,839.83
022994	Private	24,424	\$ 203.02	\$ 205.98	4,994,708.00	-	746,153.20	4,248,554.80
024167	Private	11,553	\$ 236.11	\$ 239.23	2,745,801.51	-	352,944.15	2,392,857.36
031880	Private	22,327	\$ 234.96	\$ 226.68	5,153,518.14	-	682,089.85	4,471,428.29
033717	Private	5,218	\$ 249.59	\$ 235.50	1,265,599.81	-	159,409.90	1,106,189.91

Estimated Medicaid Expenditures

Medicaid Provider Number	Ownership Control	Annualized Medicaid Days	July 2013 Rate Setting Final Per Diem	January 2014 Rate Setting Final Per Diem	Estimated Nursing Home Reimbursement	Special Medicaid Payments	Estimated Patient Responsibility	Total Expenditures
041685	Private	14,602	\$ 213.06	\$ 216.30	3,134,757.36	-	446,091.10	2,688,666.26
041686	Private	13,886	\$ 203.50	\$ 206.78	2,848,574.04	-	424,217.30	2,424,356.74
048441	Private	49,042	\$ 229.68	\$ 231.26	11,302,709.74	-	1,498,233.10	9,804,476.64
200409	Private	14,174	\$ 192.52	\$ 198.27	2,769,528.73	-	433,015.70	2,336,513.03
200506	Private	92,686	\$ 233.74	\$ 231.78	21,573,593.36	-	2,831,557.30	18,742,036.06
200859	Private	31,025	\$ 238.93	\$ 241.97	7,459,961.25	-	947,813.75	6,512,147.50
201120	Private	7,497	\$ 224.06	\$ 223.91	1,679,215.55	-	229,033.35	1,450,182.20
201588	Private	10,264	\$ 212.38	\$ 215.41	2,195,418.28	-	313,565.20	1,881,853.08
201651	Private	31,500	\$ 233.24	\$ 237.50	7,414,155.00	-	962,325.00	6,451,830.00
202606	Private	22,403	\$ 227.28	\$ 228.50	5,105,419.67	-	684,411.65	4,421,008.02
202703	Private	50,279	\$ 257.20	\$ 255.16	12,880,474.22	-	1,536,023.45	11,344,450.77
202711	Private	10,247	\$ 266.26	\$ 263.20	2,712,688.31	-	313,045.85	2,399,642.46
202941	Private	33,798	\$ 211.19	\$ 214.14	7,187,651.67	-	1,032,528.90	6,155,122.77
203203	Private	28,284	\$ 235.56	\$ 242.32	6,758,178.96	-	864,076.20	5,894,102.76
203769	Private	7,001	\$ 218.59	\$ 217.53	1,526,638.06	-	213,880.55	1,312,757.51
203815	Private	19,751	\$ 202.12	\$ 202.82	3,998,984.97	-	603,393.05	3,395,591.92
203823	Private	12,883	\$ 200.27	\$ 203.44	2,600,497.97	-	393,575.65	2,206,922.32
203980	Private	5,555	\$ 170.01	\$ 165.30	931,323.53	-	169,705.25	761,618.28
204072	Private	11,910	\$ 214.40	\$ 217.62	2,572,679.10	-	363,850.50	2,208,828.60
204536	Private	5,238	\$ 189.71	\$ 189.68	993,622.41	-	160,020.90	833,601.51
204625	Private	16,881	\$ 199.16	\$ 201.97	3,385,737.77	-	515,714.55	2,870,023.22
205460	Private	9,798	\$ 238.95	\$ 246.38	2,377,631.67	-	299,328.90	2,078,302.77
205745	Private	9,196	\$ 240.89	\$ 251.05	2,261,940.12	-	280,937.80	1,981,002.32
206300	Private	17,667	\$ 232.52	\$ 236.44	4,142,558.16	-	539,726.85	3,602,831.31
206431	Private	7,943	\$ 233.30	\$ 227.67	1,830,742.36	-	242,658.65	1,588,083.71
206521	Private	6,693	\$ 231.90	\$ 234.43	1,560,573.35	-	204,471.15	1,356,102.20
206610	Private	2,892	\$ 251.41	\$ 259.79	739,195.20	-	88,350.60	650,844.60
206865	Private	6,883	\$ 257.78	\$ 258.43	1,776,536.72	-	210,275.65	1,566,261.07
207381	Private	58,938	\$ 232.85	\$ 231.02	13,669,785.03	-	1,800,555.90	11,869,229.13
207446	Private	20,741	\$ 228.45	\$ 230.24	4,756,844.65	-	633,637.55	4,123,207.10
208442	Private	41,900	\$ 243.62	\$ 246.40	10,265,919.00	-	1,280,045.00	8,985,874.00
208485	Private	15,108	\$ 230.16	\$ 233.42	3,501,883.32	-	461,549.40	3,040,333.92
208540	Private	19,719	\$ 196.37	\$ 200.12	3,909,193.16	-	602,415.45	3,306,777.71
208809	Private	33,430	\$ 212.11	\$ 215.94	7,154,855.75	-	1,021,286.50	6,133,569.25
209325	Private	14,247	\$ 215.66	\$ 219.04	3,096,585.45	-	435,245.85	2,661,339.60
209422	Private	9,023	\$ 208.41	\$ 210.31	1,889,055.28	-	275,652.65	1,613,402.63
209511	Private	11,345	\$ 236.20	\$ 239.60	2,698,975.50	-	346,589.75	2,352,385.75
209848	Private	16,744	\$ 192.14	\$ 195.06	3,241,638.40	-	511,529.20	2,730,109.20
210285	Private	14,930	\$ 217.72	\$ 216.56	3,241,900.20	-	456,111.50	2,785,788.70
210374	Private	5,894	\$ 215.87	\$ 216.31	1,273,634.46	-	180,061.70	1,093,572.76
210587	Private	10,595	\$ 238.21	\$ 236.67	2,515,676.80	-	323,677.25	2,191,999.55
210684	Private	16,935	\$ 226.07	\$ 228.91	3,852,543.15	-	517,364.25	3,335,178.90
211052	Private	14,487	\$ 244.45	\$ 246.30	3,554,747.63	-	442,577.85	3,112,169.78
212083	Private	4,447	\$ 197.97	\$ 199.94	884,752.89	-	135,855.85	748,897.04
212709	Private	18,155	\$ 182.98	\$ 187.58	3,363,758.40	-	554,635.25	2,809,123.15
212849	Private	29,447	\$ 199.86	\$ 206.29	5,979,949.53	-	899,605.85	5,080,343.68
212865	Private	31,151	\$ 187.27	\$ 190.12	5,878,037.95	-	951,663.05	4,926,374.90
212881	Private	28,952	\$ 180.06	\$ 183.21	5,258,696.52	-	884,483.60	4,374,212.92

Estimated Medicaid Expenditures

Medicaid Provider Number	Ownership Control	Annualized Medicaid Days	July 2013 Rate Setting Final Per Diem	January 2014 Rate Setting Final Per Diem	Estimated Nursing Home Reimbursement	Special Medicaid Payments	Estimated Patient Responsibility	Total Expenditures
212890	Private	31,980	\$ 199.95	\$ 209.27	6,543,427.80	-	976,989.00	5,566,438.80
212903	Private	27,434	\$ 190.56	\$ 197.42	5,321,921.66	-	838,108.70	4,483,812.96
212911	Private	32,648	\$ 196.79	\$ 202.50	6,518,009.96	-	997,396.40	5,520,613.56
212971	Private	4,830	\$ 205.46	\$ 206.13	993,989.85	-	147,556.50	846,433.35
212989	Private	32,438	\$ 189.76	\$ 193.79	6,220,797.45	-	990,980.90	5,229,816.55
212997	Private	28,389	\$ 190.67	\$ 192.71	5,441,887.41	-	867,283.95	4,574,603.46
213004	Private	28,860	\$ 199.59	\$ 202.22	5,798,118.30	-	881,673.00	4,916,445.30
213900	Private	37,510	\$ 241.95	\$ 238.51	9,011,027.30	-	1,145,930.50	7,865,096.80
213934	Private	749	\$ 214.94	\$ 214.45	160,806.56	-	22,881.95	137,924.61
216399	Private	568	\$ 254.14	\$ 254.81	144,541.80	-	17,352.40	127,189.40
218057	Private	35,399	\$ 201.16	\$ 192.60	6,969,355.12	-	1,081,439.45	5,887,915.67
221465	Private	44,651	\$ 198.01	\$ 200.85	8,904,748.93	-	1,364,088.05	7,540,660.88
221589	Private	11,472	\$ 199.85	\$ 202.55	2,308,166.40	-	350,469.60	1,957,696.80
223654	Private	104,709	\$ 172.12	\$ 181.74	18,526,163.37	-	3,198,859.95	15,327,303.42
223883	Private	29,185	\$ 193.86	\$ 203.13	5,793,076.58	-	891,601.75	4,901,474.83
224243	Private	27,909	\$ 215.46	\$ 218.64	6,057,648.45	-	852,619.95	5,205,028.50
224910	Private	44,545	\$ 205.26	\$ 209.50	9,237,742.10	-	1,360,849.75	7,876,892.35
226068	Private	31,715	\$ 224.83	\$ 230.65	7,222,774.10	-	968,893.25	6,253,880.85
226360	Private	20,020	\$ 221.03	\$ 233.03	4,545,140.60	-	611,611.00	3,933,529.60
226602	Private	51,458	\$ 198.57	\$ 208.03	10,461,411.40	-	1,572,041.90	8,889,369.50
227251	Private	16,636	\$ 225.01	\$ 229.15	3,777,702.88	-	508,229.80	3,269,473.08
227838	Private	25,863	\$ 196.14	\$ 210.07	5,252,904.62	-	790,114.65	4,462,789.97
227871	Private	24,480	\$ 192.77	\$ 188.10	4,661,848.80	-	747,864.00	3,913,984.80
228567	Private	22,490	\$ 192.18	\$ 188.96	4,285,919.30	-	687,069.50	3,598,849.80
228575	Private	27,681	\$ 205.92	\$ 195.06	5,549,763.69	-	845,654.55	4,704,109.14
228591	Private	23,908	\$ 206.50	\$ 196.23	4,814,234.42	-	730,389.40	4,083,845.02
228702	Private	37,173	\$ 182.74	\$ 198.39	7,083,872.75	-	1,135,635.15	5,948,237.60
228788	Private	3,964	\$ 235.44	\$ 234.10	930,628.28	-	121,100.20	809,528.08
228940	Private	19,977	\$ 198.08	\$ 196.07	3,936,967.28	-	610,297.35	3,326,669.93
228958	Private	32,748	\$ 199.08	\$ 185.76	6,301,370.16	-	1,000,451.40	5,300,918.76
229288	Private	41,585	\$ 216.20	\$ 219.19	9,052,846.58	-	1,270,421.75	7,782,424.83
251666	Private	9,963	\$ 195.88	\$ 210.66	2,025,179.01	-	304,369.65	1,720,809.36
253723	Private	27,978	\$ 248.97	\$ 249.79	6,977,153.64	-	854,727.90	6,122,425.74
254291	Private	25,294	\$ 250.13	\$ 258.46	6,432,137.73	-	772,731.70	5,659,406.03
257419	Private	22,197	\$ 223.95	\$ 230.40	5,042,603.48	-	678,118.35	4,364,485.13
259225	Private	399	\$ 217.66	\$ 218.27	86,968.04	-	12,189.45	74,778.59
259586	Private	17,480	\$ 253.17	\$ 250.69	4,403,736.40	-	534,014.00	3,869,722.40
260771	Private	33,232	\$ 253.09	\$ 254.10	8,427,469.04	-	1,015,237.60	7,412,231.44
263834	Private	30,734	\$ 211.74	\$ 215.23	6,561,247.99	-	938,923.70	5,622,324.29
263842	Private	20,956	\$ 201.68	\$ 204.39	4,254,801.46	-	640,205.80	3,614,595.66
263851	Private	34,882	\$ 214.45	\$ 205.81	7,329,754.66	-	1,065,645.10	6,264,109.56
263869	Private	26,862	\$ 205.15	\$ 201.62	5,463,327.87	-	820,634.10	4,642,693.77
263877	Private	25,529	\$ 195.73	\$ 199.77	5,048,359.75	-	779,910.95	4,268,448.80
263885	Private	50,184	\$ 209.80	\$ 211.89	10,581,045.48	-	1,533,121.20	9,047,924.28
263893	Private	23,486	\$ 201.98	\$ 194.40	4,654,690.34	-	717,497.30	3,937,193.04
263907	Private	31,603	\$ 199.87	\$ 197.35	6,276,671.83	-	965,471.65	5,311,200.18
263915	Private	23,138	\$ 213.44	\$ 213.37	4,937,764.89	-	706,865.90	4,230,898.99
263923	Private	33,264	\$ 209.36	\$ 207.85	6,939,036.72	-	1,016,215.20	5,922,821.52

Estimated Medicaid Expenditures

Medicaid Provider Number	Ownership Control	Annualized Medicaid Days	July 2013 Rate Setting Final Per Diem	January 2014 Rate Setting Final Per Diem	Estimated Nursing Home Reimbursement	Special Medicaid Payments	Estimated Patient Responsibility	Total Expenditures
263931	Private	27,053	\$ 188.90	\$ 190.79	5,135,876.79	-	826,469.15	4,309,407.64
263940	Private	39,992	\$ 199.24	\$ 196.02	7,903,618.96	-	1,221,755.60	6,681,863.36
263958	Private	32,697	\$ 209.91	\$ 214.16	6,932,908.40	-	998,893.35	5,934,015.05
263966	Private	19,866	\$ 202.68	\$ 193.33	3,933,567.33	-	606,906.30	3,326,661.03
263974	Private	31,225	\$ 215.97	\$ 220.86	6,820,008.38	-	953,923.75	5,866,084.63
263982	Private	39,715	\$ 202.66	\$ 199.09	7,977,750.63	-	1,213,293.25	6,764,457.38
263991	Private	20,344	\$ 195.27	\$ 195.89	3,978,879.52	-	621,509.20	3,357,370.32
264008	Private	31,567	\$ 208.05	\$ 204.43	6,510,378.08	-	964,371.85	5,546,006.23
266612	Private	72,101	\$ 156.57	\$ 157.80	11,333,195.69	-	2,202,685.55	9,130,510.14
268062	Private	25,051	\$ 242.43	\$ 245.37	6,109,938.90	-	765,308.05	5,344,630.85
268763	Private	42,814	\$ 198.29	\$ 201.84	8,565,582.91	-	1,307,967.70	7,257,615.21
269000	Private	19,484	\$ 202.57	\$ 201.80	3,939,372.54	-	595,236.20	3,344,136.34
269697	Private	24,114	\$ 208.50	\$ 209.28	5,037,173.46	-	736,682.70	4,300,490.76
269719	Private	23,761	\$ 201.55	\$ 201.77	4,791,643.26	-	725,898.55	4,065,744.71
269727	Private	28,209	\$ 196.05	\$ 198.64	5,566,905.11	-	861,784.95	4,705,120.16
281913	Private	31,245	\$ 186.90	\$ 204.29	6,111,365.78	-	954,534.75	5,156,831.03
284823	Private	20,304	\$ 266.81	\$ 278.10	5,531,926.32	-	620,287.20	4,911,639.12
308242	Private	24,454	\$ 229.15	\$ 232.91	5,649,607.62	-	747,069.70	4,902,537.92
308251	Private	32,146	\$ 239.47	\$ 240.96	7,721,951.39	-	982,060.30	6,739,891.09
310841	Private	7,830	\$ 220.15	\$ 206.57	1,670,608.80	-	239,206.50	1,431,402.30
311308	Private	53,818	\$ 195.53	\$ 196.89	10,559,629.78	-	1,644,139.90	8,915,489.88
312789	Private	11,960	\$ 256.90	\$ 260.33	3,093,035.40	-	365,378.00	2,727,657.40
316628	Private	14,953	\$ 192.69	\$ 177.99	2,771,389.02	-	456,814.15	2,314,574.87
316636	Private	25,963	\$ 208.03	\$ 215.67	5,500,261.55	-	793,169.65	4,707,091.90
316644	Private	32,359	\$ 187.60	\$ 179.61	5,941,274.20	-	988,567.45	4,952,706.75
316652	Private	16,539	\$ 178.99	\$ 184.63	3,006,955.59	-	505,266.45	2,501,689.14
320391	Private	30,004	\$ 201.88	\$ 201.69	6,054,357.14	-	916,622.20	5,137,734.94
320404	Private	18,944	\$ 201.86	\$ 201.85	3,823,941.12	-	578,739.20	3,245,201.92
320412	Private	20,700	\$ 205.95	\$ 210.57	4,310,982.00	-	632,385.00	3,678,597.00
320421	Private	26,669	\$ 232.25	\$ 235.92	6,242,812.87	-	814,737.95	5,428,074.92
320439	Private	25,689	\$ 213.13	\$ 216.49	5,518,254.09	-	784,798.95	4,733,455.14
320463	Private	50,569	\$ 220.81	\$ 228.46	11,359,567.32	-	1,544,882.95	9,814,684.37
326011	Private	6,365	\$ 214.83	\$ 215.95	1,370,957.35	-	194,450.75	1,176,506.60

Private - Totals

2,848,304,587.01

**Florida Medicaid Nursing Home
Upper Payment Limit**

APPENDIX IV

MEDICARE DATA

Medicare Provider Number	Provider Name	Fiscal Year Begin	Fiscal Year End	Ancillary Medicare Charges	Medicare Drug Charges	Ancillary Medicare Charges - Medicare Drug Charges	Ancillary Medicare Cost	Medicare Drug Cost	Medicare Medicare Cost - Medicare Drug Cost	Medicare Days (Schedule D-1)	Medicare Days (Schedule S-3)	Medicare Routine Cost Wkst D-1 Part 1 Line 15	Medicare Routine Cost Wkst D-1 Part 1 Line 20	Total Medicare Routine Cost (Schedule D)	Medicare Routine Cost Wkst P Part I	Medicare Routine Cost Wkst B Part II	Total Medicare Routine Cost (Schedule B)
A	B	C	D	E	F	G - F	H	I	J - I	K	L	M	N	O + N	P	Q	R
001416	Florida Baptist Retirement Center	1/1/2011	12/31/2011	31,398		31,398	51,607		51,607	8,536		568,713		568,713			0
005001	Lake Eustis Care Center	1/1/2012	12/31/2012	4,618,639	604,208	4,014,431	1,701,753	365,354	1,336,399	31,124	31,124	6,327,475	814,754	7,142,229	6,327,475	814,754	7,142,229
005002	SandalWood Nursing Center	1/1/2012	12/31/2012	1,816,817	270,900	1,546,727	824,291	96,813	727,478	28,607	28,607	5,411,176	356,963	5,768,139	5,411,176	356,963	5,768,139
005005	Coral Gables Nursing and Rehabilitation	1/1/2012	12/31/2012	1,989,695	321,725	1,667,970	1,126,827	151,413	985,414	27,758	27,758	6,089,461	404,282	6,493,743	6,089,461	404,282	6,493,743
005008	Arch Plaza Nursing & Rehabilitation Center	1/1/2012	12/31/2012	1,992,001	189,439	1,802,562	813,629	168,546	645,083	32,257	32,257	8,220,745	942,756	9,163,501	8,220,745	942,756	9,163,501
005009	Golfcrest Healthcare Center	1/1/2012	12/31/2012	2,295,715	369,670	1,926,045	1,101,520	220,838	880,682	22,574	22,574	4,134,666	60,545	4,195,211	4,134,666	60,545	4,195,211
005012	Health & Rehab. Centre at Dolphins View	7/1/2012	6/30/2013	2,193,732	292,406	1,901,326	1,325,063	204,524	1,120,539	18,173	18,173	4,499,172	1,239,193	5,738,365	4,499,172	1,239,193	5,738,365
005016	River Garden Hebrew Home	1/1/2012	12/31/2012	4,730,157	1,439,926	3,290,231	3,655,475	919,536	2,735,939	63,004	63,004	15,473,937	512,614	15,986,551	15,473,937	512,614	15,986,551
005021	Hollywood Hills Rehabilitation Center, LLC	7/1/2012	6/30/2013	3,760,339	542,893	3,217,446	1,941,826	571,025	1,370,801	47,305	47,305	10,830,098	1,175,560	12,005,658	10,830,098	1,175,560	12,005,658
005029	Community Care Center	10/1/2011	9/30/2012	3,933,337	839,734	3,093,603	1,792,783	540,527	1,252,256	42,558	42,558	7,081,746	914,575	7,996,321	7,081,746	914,575	7,996,321
005030	Miami Jewish Health Systems	7/1/2011	6/30/2012	19,243,083	4,613,841	14,629,242	15,150,000		4,613,841	151,502		24,255,834		24,255,834			0
005037	Palms of Sebring	1/1/2012	12/31/2012	6,729,385	1,600,423	5,128,962	5,226,279	462,277	2,064,002	37,880	37,880	5,742,246	293,379	6,035,625	5,742,246	293,379	6,035,625
005038	Ocean View Nursing and Rehabilitation Center	2/1/2012	1/31/2013	2,577,603	409,277	2,168,326	1,835,421	287,712	1,547,709	55,381	55,381	4,247,760	722,175	4,970,000	4,247,760	722,175	4,970,000
005039	Rehabilitation Center of The Palm Beaches	1/1/2012	12/31/2012	4,377,135	517,940	3,859,195	1,865,492	445,731	1,419,761	34,862	34,862	6,634,701	812,532	7,447,233	6,634,701	812,532	7,447,233
005045	Braden River Rehabilitation Center, LLC	1/1/2012	12/31/2012	4,829,015	621,879	4,207,136	3,098,773	324,544	2,774,229	59,714	59,714	12,118,961	1,984,861	14,103,822	12,118,961	1,984,861	14,103,822
005047	Jupiter Medical Center Pavilion, Inc.	10/1/2011	9/30/2012	5,211,947	707,905	4,504,042	2,860,439	664,223	2,196,216	30,119	30,119	7,899,634	332,801	8,232,435	7,899,634	332,801	8,232,435
005050	Shore Acres Rehabilitation & Health Center	1/1/2012	12/31/2012	1,665,460	264,594	1,400,866	1,119,618	264,594	855,024	36,509	36,509	9,222,017	1,508,274	10,730,291	9,222,017	1,508,274	10,730,291
005052	Manor on the Green	1/1/2012	12/31/2012	2,436,168	432,950	2,003,218	1,221,547	46,020	1,441,727	46,020	46,020	3,963,002	868,848	4,831,850	3,963,002	868,848	4,831,850
005057	Pines Nursing Home	1/1/2012	12/31/2012	1,711,681	13,262	1,598,419	166,295	13,262	1,533,033	15,291	15,291	3,434,591	3,624,831	7,059,422	3,434,591	3,624,831	7,059,422
005067	Boulevard Rehabilitation Center	1/1/2012	12/31/2012	4,348,867	985,222	3,363,645	2,670,718	461,486	2,202,322	55,014	55,014	11,363,390	1,827,949	13,191,339	11,363,390	1,827,949	13,191,339
005071	Bayside Rehabilitation & Health Center	1/1/2012	12/31/2012	1,578,521	270,676	1,307,845	1,058,477	270,676	787,801	30,800	30,800	8,223,158	1,291,640	9,514,798	8,223,158	1,291,640	9,514,798
005072	Lexington Health & Rehabilitation Center	1/1/2012	12/31/2012	6,915,430	918,103	5,997,327	3,864,978	745,251	3,119,727	52,486	52,486	10,700,136	982,001	11,682,137	10,700,136	982,001	11,682,137
005083	Broward Nursing and Rehab Center	2/1/2012	1/31/2013	2,026,127	296,973	1,729,154	1,123,164	238,673	884,491	16,444	16,444	3,749,960	255,257	4,005,217	3,749,960	255,257	4,005,217
005089	Manor Pines Convalescent Center, LLC	7/1/2012	6/30/2013	3,967,038	668,832	3,298,206	2,316,653	669,544	1,647,019	46,878	46,878	9,585,473	703,200	10,288,673	9,585,473	703,200	10,288,673
005097	Hebrew Home of South Beach	1/1/2012	12/31/2012	2,131,917	221,787	1,910,130	1,099,689	226,229	873,460	35,607	35,607	8,296,112	429,285	8,725,397	8,296,112	429,285	8,725,397
005101	The Fountains Nursing Home	1/1/2012	12/31/2012	1,094,442	22,526	1,071,916	580,746	21,427	559,319	13,384	13,384	2,409,567	311,228	2,720,795	2,409,567	311,228	2,720,795
005117	South Heritage Health and Rehabilitation Center	1/1/2012	12/31/2012	835,211	167,802	667,409	524,904	114,901	410,003	19,895	19,895	3,806,975	369,607	4,176,582	3,806,975	369,607	4,176,582
005119	Wilton Manors Health and Rehab Center	1/1/2012	12/31/2012	5,101,264	867,164	4,234,100	3,084,946	608,727	2,476,219	46,917	46,917	10,923,214	603,647	11,526,861	10,923,214	603,647	11,526,861
005120	Watercrest Care Center	1/1/2012	12/31/2012	1,408,429	226,435	1,181,994	883,082	121,410	761,672	33,228	33,228	8,004,388	793,995	8,798,383	8,004,388	793,995	8,798,383
005125	Terraces of Lake Worth Rehab and Health Center	1/1/2012	12/31/2012	922,944	123,054	799,890	532,742	121,571	411,171	33,150	33,150	8,707,148	1,375,826	10,082,974	8,707,148	1,375,826	10,082,974
005128	Morton Plant Rehabilitation Center	10/1/2011	9/30/2012	14,675,879	220,998	14,454,881	3,822,288		3,822,288	40,853		2,467,597		2,467,597			0
005132	Lakeside Oaks Care Center	7/1/2012	6/30/2013	1,494,601	235,998	1,258,603	1,135,065	145,072	989,993	30,437	30,437	5,157,774	644,120	5,801,894	5,157,774	644,120	5,801,894
005135	Riverwood Center, LLC	10/1/2011	9/30/2012	3,029,682	220,992	2,808,690	1,965,757	220,896	1,744,871	76,207	76,207	6,157,019	2,494,323	8,651,342	6,157,019	2,494,323	8,651,342
005138	Summer Brook Health Care Center	7/1/2012	6/30/2013	3,933,070	157,695	3,775,375	638,499	148,735	489,764	7,832	7,832	1,738,029	234,049	1,972,078	1,738,029	234,049	1,972,078
005140	Acapenta Health & Rehab. Center of Tampa Bay	1/1/2012	12/31/2012	5,986,827	780,510	5,206,317	2,264,278	467,207	1,799,892	83,511	83,511	15,315,441	1,199,909	16,515,350	15,315,441	1,199,909	16,515,350
005145	Oakwood Garden of Deland	1/1/2012	12/31/2012	2,765,068	362,232	2,402,836	1,321,699	228,254	1,093,445	39,991	39,991	7,929,156	959,557	8,888,713	7,929,156	959,557	8,888,713
005146	Boynton Health Care Center	1/1/2012	12/31/2012	5,455,220	772,497	4,682,723	2,041,179	442,838	1,598,341	25,594	25,594	6,545,469	770,478	7,315,947	6,545,469	770,478	7,315,947
005147	Pines of Sarasota	8/1/2011	7/31/2012	2,418,886	488,629	1,930,257	1,918,223	488,629	1,429,594	71,213	71,213	6,271,041	1,868,461	8,139,502	6,271,041	1,868,461	8,139,502
005148	Emerald Shores Health and Rehab.	7/1/2012	6/30/2013	3,091,806	355,816	2,735,990	1,802,301	248,241	1,554,060	27,041	27,041	5,039,181	984,824	6,024,005	5,039,181	984,824	6,024,005
005149	North Rehab NH, LLC	1/1/2012	12/31/2012	1,666,999	324,960	1,342,039	993,899	294,551	699,348	13,119	13,119	3,079,304	191,753	3,271,057	3,079,304	191,753	3,271,057
005152	Panama City Nursing Center	1/1/2012	12/31/2012	3,270,356	354,462	2,915,894	1,623,897	221,198	1,402,699	40,967	40,967	7,943,775	736,491	8,680,266	7,943,775	736,491	8,680,266
005153	Pinecrest Convalescent Center	1/1/2012	12/31/2012	1,025,984	171,242	854,742	644,700	130,599	514,191	26,760	26,760	6,144,011	304,716	6,448,727	6,144,011	304,716	6,448,727
005155	Sarasota Health and Rehabilitation Center	1/1/2012	12/31/2012	2,609,511	310,959	2,198,552	1,334,544	267,667	1,066,877	47,445	47,445	8,136,934	1,219,381	9,356,315	8,136,934	1,219,381	9,356,315
005158	TMH Skilled Nursing Facility	10/1/2011	9/30/2012	10,880,980		10,880,980	3,481,432		3,481,432	14,179		462,078		462,078			0
005159	Greenbriar Rehab & Nursing Center	1/1/2012	12/31/2012	2,281,135	228,577	2,052,558	1,644,707	275,704	1,369,003	20,033	20,033	4,395,174	323,486	4,718,660	4,395,174	323,486	4,718,660
005166	Madison Pointe Rehabilitation & Health Center	1/1/2012	12/31/2012	3,416,096	444,349	2,971,747	2,982,833	438,450	1,540,887	40,345	40,345	9,478,160	1,409,557	10,887,717	9,478,160	1,409,557	10,887,717
005172	Fountainhead Care Center	1/1/2012	12/31/2012	2,021,019	169,988	1,851,031	660,221	132,322	1,278,709	41,990	41,990	8,483,406	1,045,142	9,528,548	8,483,406		

Medicare Data

Medicare Provider Number	Provider Name	Fiscal Year Begin	Fiscal Year End	Ancillary Medicare Charges	Medicare Drug Charges	Ancillary Medicare Charges - Medicare Drug Charges	Ancillary Medicare Cost	Medicare Drug Cost	Ancillary Medicare Cost - Medicare Drug Cost	Medicare Days (Schedule D-1)	Medicare Days (Schedule S-3)	Medicare Routine Cost Wkst D-1 Part 1 Line 15	Medicare Routine Cost Wkst D-1 Part 1 Line 20	Total Medicare Routine Cost (Schedule D)	Medicare Routine Cost Wkst B Part I	Medicare Routine Cost Wkst B Part II	Total Medicare Routine Cost (Schedule B)
A	B	C	D	E	F	G - F	H	I	J - I	K	L	M	N	O + N	P	Q	P + Q
105283	Lakeland Hills Center	1/1/2012	12/31/2012	2,797,538	413,436	2,384,102	1,423,696	308,098	1,115,598	39,200	39,200	6,568,196	620,038	7,188,234	6,568,196	620,038	7,188,234
105285	Bay Center	1/1/2012	12/31/2012	3,569,831	340,618	3,229,213	1,719,080	299,307	1,419,773	43,069	43,069	7,623,904	832,709	8,456,613	7,623,904	832,709	8,456,613
105286	Bartow Center	1/1/2012	12/31/2012	3,325,710	399,532	2,926,178	1,604,007	327,310	1,276,697	37,760	37,760	6,388,556	665,434	7,053,990	6,388,556	665,434	7,053,990
105287	Signature HealthCARE of Jacksonville	1/1/2012	12/31/2012	3,709,239	847,122	2,862,117	1,951,590	368,990	1,582,700	53,130	53,130	9,614,338	88,835	9,703,173	9,614,338	88,835	9,703,173
105289	Life Care Center of Punta Gorda	1/1/2012	12/31/2012	4,641,539	471,240	4,170,299	3,399,342	456,792	2,942,550	50,180	50,180	9,817,375	878,792	10,696,167	9,817,375	878,792	10,696,167
105291	Life Care Center of Melbourne	1/1/2012	12/31/2012	8,580,816	763,969	7,816,847	4,901,288	822,468	4,078,820	40,039	40,039	7,717,376	552,899	8,270,275	7,717,376	552,899	8,270,275
105292	Engle Lake Rehab & Care Center	1/1/2012	12/31/2012	939,211	148,478	790,733	531,533	132,720	398,813	17,607	17,607	3,222,903	218,274	3,441,177	3,222,903	218,274	3,441,177
105293	Ereot Cove Center	1/1/2012	12/31/2012	2,988,640	428,274	2,560,366	1,554,447	294,044	1,266,403	39,333	39,333	6,913,769	682,280	7,596,049	6,913,769	682,280	7,596,049
105295	Fort Walton Rehabilitation Center	2/1/2012	12/31/2012	1,471,239	393,032	1,078,207	1,235,096	186,158	1,048,938	31,324	31,324	7,208,913	954,242	8,163,155	7,208,913	954,242	8,163,155
105296	Cross Pointe Care Center	1/1/2012	12/31/2012	1,547,034	62,944	1,484,090	833,264	19,629	1,464,435	813,635	30,964	4,169,933	77,418	4,247,351	4,169,933	77,418	4,247,351
105297	Brooksville Healthcare Center	1/1/2012	9/30/2012	4,881,188	4,801,210	4,520,978	2,667,005	557,823	2,308,182	52,392	52,392	3,288,825	1,714,584	11,003,409	9,288,825	1,714,584	11,003,409
105298	FL Lauderdale Health & Rehab Center	1/1/2012	12/31/2012	5,061,689	363,352	4,698,337	2,605,207	510,519	2,104,784	51,214	51,214	11,502,581	2,317,276	13,819,857	11,502,581	2,317,276	13,819,857
105299	Whispering Oaks	1/1/2012	12/31/2012	4,204,412	538,048	3,666,364	2,182,923	489,500	1,673,423	83,496	83,496	11,773,673	323,806	12,097,479	11,773,673	323,806	12,097,479
105300	Hobe Sound Geriatric Village, Inc.	1/1/2012	12/31/2012	3,378,749	181,673	3,217,076	871,982	134,890	737,092	41,124	41,124	8,312,839	218,204	8,531,043	8,312,839	218,204	8,531,043
105301	Valencia Hills Health and Rehabilitation Center	1/1/2012	12/31/2012	7,111,769	1,483,413	5,628,356	3,111,156	828,004	2,273,152	88,393	88,393	13,517,135	1,332,135	16,750,030	15,417,895	1,332,135	16,750,030
105302	Aurumdale Oaks Healthcare Center	1/1/2012	12/31/2012	2,706,159	255,158	2,451,001	1,803,744	399,642	1,404,102	34,868	34,868	6,580,765	949,199	7,529,964	6,580,765	949,199	7,529,964
105304	Avante at Leesburg	6/1/2011	5/31/2012	1,497,828	296,105	1,197,723	1,743,947	368,987	1,374,960	35,756	35,756	7,272,104	169,460	7,441,564	7,272,104	169,460	7,441,564
105305	Fairway Oaks Center, LLC	10/1/2011	9/30/2012	2,483,319	175,059	2,308,260	1,575,143	174,233	1,400,910	39,043	39,043	8,224,975	1,330,511	9,555,486	8,224,975	1,330,511	9,555,486
105307	ManorCare Nursing and Rehabilitation Center	6/1/2012	5/31/2013	3,468,696	799,157	2,669,520	2,760,616	601,244	2,159,372	36,465	36,465	7,731,626	460,606	8,192,232	7,731,626	460,606	8,192,232
105308	Avante at Inverness	6/1/2011	5/31/2012	1,767,502	241,706	1,525,796	1,477,798	304,582	1,173,216	32,844	32,844	6,274,530	157,112	6,431,642	6,274,530	157,112	6,431,642
105310	Avante at Ormond Beach	6/1/2011	5/31/2012	4,032,656	569,341	3,463,315	3,240,489	718,202	2,522,287	39,240	39,240	8,210,279	142,863	8,353,142	8,210,279	142,863	8,353,142
105311	Davtona Beach Health and Rehabilitation Center	6/1/2012	5/31/2013	1,344,198	252,924	1,091,274	2,197,098	471,345	1,725,753	51,595	51,595	10,199,558	428,598	10,628,156	10,199,558	428,598	10,628,156
105315	St. Augustine Health & Rehabilitation Center	6/1/2012	5/31/2013	1,759,928	334,703	1,425,225	2,190,246	503,020	1,677,226	39,924	39,924	6,872,468	460,702	7,333,170	6,872,468	460,702	7,333,170
105317	Coral River Health & Rehabilitation Center	6/1/2012	5/31/2013	1,439,920	249,141	1,191,779	1,939,720	427,341	1,425,465	40,451	40,451	7,445,004	505,439	7,950,443	7,445,004	505,439	7,950,443
105319	Sun Terrace Health Care Center	1/1/2012	12/31/2012	7,483,676	910,788	6,572,888	4,700,899	491,603	4,029,286	36,570	36,570	8,954,830	615,420	9,570,250	8,954,830	615,420	9,570,250
105320	Heritage Park	1/1/2012	12/31/2012	3,734,769	503,881	3,230,888	1,550,465	345,033	1,204,962	40,832	40,832	8,353,752	1,048,688	9,402,440	8,353,752	1,048,688	9,402,440
105321	Ocala Health & Rehabilitation Center	6/1/2012	5/31/2013	2,300,951	397,942	1,902,959	3,300,563	650,438	2,650,125	57,823	57,823	10,429,252	712,094	11,141,346	10,429,252	712,094	11,141,346
105323	Oak Bluffs Health Center	1/1/2012	12/31/2012	1,453,517	278,441	1,175,076	523,769	101,114	422,655	19,227	19,227	6,137,786	115,671	6,253,457	6,137,786	115,671	6,253,457
105324	Bavview Center, LLC	10/1/2011	9/30/2012	1,923,243	157,537	1,765,706	1,273,056	169,459	1,103,597	39,377	39,377	7,889,707	1,692,714	9,582,421	7,889,707	1,692,714	9,582,421
105325	Island Health and Rehab. Center	7/1/2012	6/30/2013	3,898,258	129,059	3,725,869	2,269,999	245,640	2,024,359	40,828	40,828	7,596,841	1,599,910	9,196,751	7,596,841	1,599,910	9,196,751
105327	Casa Mora Rehabilitation and Extended Care	1/1/2012	12/31/2012	5,710,056	634,462	5,075,588	2,769,916	563,093	2,206,823	65,567	65,567	12,614,326	1,716,654	14,330,980	12,614,326	1,716,654	14,330,980
105328	Santa Rosa Health & Rehabilitation Center	8/1/2012	7/31/2013	2,604,471	421,757	2,182,714	3,900,041	236,110	6,903,151	36,023	36,023	6,731,626	407,849	7,139,475	6,731,626	407,849	7,139,475
105329	Oceanside Extended Care Center	1/1/2012	12/31/2012	2,342,044	704,463	1,637,581	1,874,221	613,292	1,260,929	71,594	71,594	10,537,596	1,477,754	12,015,350	10,537,596	1,477,754	12,015,350
105331	Aventura Plaza Rehabilitation and Nursing Center	1/1/2012	12/31/2012	1,919,034	181,901	1,737,133	806,275	181,901	624,374	29,663	29,663	7,837,497	455,963	8,293,460	7,837,497	455,963	8,293,460
105332	Winter Park Care and Rehabilitation Center	1/1/2012	12/31/2012	3,317,892	678,849	2,639,044	1,548,956	304,204	1,244,652	30,120	30,120	6,140,447	126,383	6,266,830	6,140,447	126,383	6,266,830
105333	Avante at Mt. Dora	6/1/2011	5/31/2012	3,019,578	346,910	2,672,668	2,391,875	429,936	1,969,879	40,267	40,267	7,788,068	158,896	7,946,964	7,788,068	158,896	7,946,964
105335	Health Center at Abbey Delray	1/1/2012	12/31/2012	3,821,682	395,391	3,426,291	1,546,040	278,000	1,267,940	35,257	35,257	6,854,223	505,439	7,359,662	6,854,223	505,439	7,359,662
105336	The Palms Rehabilitation and Nursing Center	1/1/2012	12/31/2012	2,633,481	443,633	2,189,848	1,737,827	400,731	1,337,096	41,309	41,309	10,250,316	1,292,694	11,543,010	10,250,316	1,292,694	11,543,010
105342	Rehabilitation and Healthcare Center of Cape Coral	1/1/2012	12/31/2012	6,495,839	815,775	5,680,064	3,046,064	687,520	2,358,544	41,998	41,998	9,229,565	1,024,337	10,253,902	9,229,565	1,024,337	10,253,902
105343	Heather Hill Nursing Home	10/1/2011	9/30/2012	1,799,826	161,995	1,637,831	1,074,932	184,442	890,490	35,271	35,271	6,066,847	1,018,614	7,085,461	6,066,847	1,018,614	7,085,461
105346	Avaton Health Care Center	1/1/2012	12/31/2012	2,280,883	529,651	1,751,232	1,168,288	304,648	863,640	29,293	29,293	4,817,024	496,724	5,313,748	4,817,024	496,724	5,313,748
105349	Center for Health Care of The Alliance Community	7/1/2012	6/30/2013	1,730,973	266,486	1,464,487	1,048,780	179,768	869,012	41,003	41,003	7,350,134	411,287	7,761,421	7,350,134	411,287	7,761,421
105350	Cross Terrace Rehabilitation Center	1/1/2012	12/31/2012	1,485,566	109,261	1,376,305	902,232	30,008	890,224	27,677	27,677	3,886,555	147,892	4,034,447	3,886,555	147,892	4,034,447
105351	John Knox Village Medical Center	1/1/2012	12/31/2012	5,312,424	888,465	4,423,959	3,926,826	1,086,390	2,840,436	18,296	18,296	2,267,772	100,925	2,368,697	2,267,772	100,925	2,368,697
105352	Kenilworth Care and Rehabilitation Center	1/1/2012	12/31/2012	3,513,348	888,747	2,624,601	1,824,629	379,455	1,445,174	35,163	35,163	6,941,371	46,964	6,988,335	6,941,371	46,964	6,988,335
105353	Florida Living Nursing Center	1/1/2012	12/31/2012	5,396,734	1,463,992	3,932,742	3,516,908	1,143,204	2,373,704	70,774	70,774	14,399,252	1,472,336	15,			

Medicare Data

Medicare Provider Number	Provider Name	Fiscal Year Begin	Fiscal Year End	Ancillary Medicare Charges	Medicare Drug Charges	Ancillary Medicare Charges - Medicare Drug Charges	Ancillary Medicare Cost	Medicare Drug Cost	Ancillary Medicare Cost - Medicare Drug Cost	Medicare Days (Schedule D-1)	Medicare Days (Schedule S-3)	Medicare Routine Cost Wkst D-1 Part 1 Line 15	Medicare Routine Cost Wkst D-1 Part 1 Line 20	Total Medicare Routine Cost (Schedule D)	Medicare Routine Cost Wkst B Part I	Medicare Routine Cost Wkst B Part II	Total Medicare Routine Cost (Schedule B)
A	B	C	D	E	F	G - F	H	I	J - I	K	L	M	N	O + N	P	Q	R + Q
105412	Seminole Pavilion Rehabilitation & Nursing Service	1/1/2012	12/31/2012	5,853,432	627,209	4,956,223	3,599,652	655,877	2,943,775	40,931	40,931	8,076,736	504,857	8,581,593	8,076,736	504,857	8,581,593
105413	Heron Pointe Health and Rehab.	7/1/2012	6/30/2013	1,982,787	275,912	1,616,875	1,178,720	191,220	987,500	42,070	42,070	7,005,361	1,389,293	8,394,654	7,005,361	1,389,293	8,394,654
105416	Beneva Lakes Healthcare and Rehabilitation Center	7/1/2012	6/30/2013	3,040,536	329,636	2,710,900	1,936,676	183,770	1,752,906	41,855	41,855	8,008,929	826,660	8,835,589	8,008,929	826,660	8,835,589
105417	Habana Health Care Center	7/1/2012	6/30/2013	2,492,011	505,782	1,986,229	1,893,719	352,717	1,541,002	49,991	49,991	9,019,351	1,055,154	10,074,505	9,019,351	1,055,154	10,074,505
105419	West Bay Care & Rehabilitation Center	1/1/2012	12/31/2012	3,439,079	323,568	3,115,511	2,225,565	333,452	1,892,113	40,763	40,763	8,132,764	1,131,630	9,264,394	8,132,764	1,131,630	9,264,394
105420	Loures-Noreen McKeen Residence	1/1/2012	12/31/2012	1,039,413	214,500	824,913	1,064,065	233,372	830,693	46,963	46,963	11,586,858	910,521	12,497,379	11,586,858	910,521	12,497,379
105421	ManorCare Nursing and Rehabilitation Center	6/1/2012	5/31/2013	3,532,497	478,374	3,054,123	2,679,070	337,262	2,341,808	37,350	37,350	8,430,134	524,200	8,954,154	8,430,134	524,200	8,954,154
105422	Pinellas Park Care and Rehabilitation Center	1/1/2012	12/31/2012	6,328,706	1,357,311	4,971,395	1,631,531	419,039	1,212,492	42,053	42,053	8,266,604	59,252	8,325,856	8,266,604	59,252	8,325,856
105423	Southeast Nursing and Rehabilitation Center	1/1/2012	12/31/2012	2,778,492	539,947	2,302,545	2,266,340	508,398	1,762,952	61,776	61,776	12,689,484	1,065,623	13,755,107	12,689,484	1,065,623	13,755,107
105426	Woodbridge Rehabilitation & Health Center	1/1/2012	12/31/2012	3,139,525	339,724	1,799,801	1,564,156	339,724	1,224,432	40,400	40,400	10,195,217	1,630,714	11,825,931	10,195,217	1,630,714	11,825,931
105427	Citrus Gardens of Fort Myers	1/1/2012	12/31/2012	2,104,564	508,630	1,595,934	1,360,940	216,769	1,144,071	40,941	40,941	7,248,846	713,860	7,962,706	7,248,846	713,860	7,962,706
105428	Branwyn Health Care Center	1/1/2012	12/31/2012	1,816,464	418,106	1,400,358	925,739	231,706	691,003	40,632	40,632	6,602,939	615,653	7,218,592	6,602,939	615,653	7,218,592
105429	First Coast Health and Rehabilitation Center	1/1/2012	12/31/2012	1,718,158	257,685	1,518,473	978,745	232,777	746,988	42,967	42,967	8,589,841	862,409	9,452,250	8,589,841	862,409	9,452,250
105430	The Rehabilitation Center of Winter Park	1/1/2012	12/31/2012	6,120,162	680,308	5,439,854	2,293,471	401,557	1,891,914	50,466	50,466	9,873,405	1,108,083	10,981,488	9,873,405	1,108,083	10,981,488
105431	Courtyards of Orlando	1/1/2012	12/31/2012	1,721,227	235,702	1,485,525	1,176,874	235,702	881,172	41,471	41,471	9,713,512	1,148,125	10,861,637	9,713,512	1,148,125	10,861,637
105432	Riverside Care Center	1/1/2012	12/31/2012	1,980,571	337,312	1,643,259	712,038	91,341	620,697	42,034	42,034	8,878,612	551,558	9,430,170	8,878,612	551,558	9,430,170
105433	Heritage Healthcare Center	7/1/2012	6/30/2013	3,954,146	333,732	3,420,414	2,333,930	344,317	1,989,613	58,896	58,896	9,968,350	1,513,549	11,481,899	9,968,350	1,513,549	11,481,899
105434	Gainesville Health Care Center	1/1/2012	12/31/2012	3,393,820	294,781	3,099,039	1,809,514	334,337	1,475,177	62,102	62,102	10,845,298	1,395,846	12,241,144	10,845,298	1,395,846	12,241,144
105435	The Bridge at Bay St. Joe	1/1/2012	12/31/2012	2,602,782	364,986	2,238,386	1,564,543	287,615	1,276,928	39,619	39,619	7,756,126	218,715	7,974,841	7,756,126	218,715	7,974,841
105436	ManorCare Health Services-Dunedin	6/1/2012	5/31/2013	4,107,569	536,120	3,571,449	2,646,894	362,483	2,284,411	40,224	40,224	8,253,450	789,778	9,043,228	8,253,450	789,778	9,043,228
105437	Cypress Cove Care Center	10/1/2011	9/30/2012	2,270,404	270,575	1,999,829	1,898,378	314,917	1,583,461	38,231	38,231	7,125,433	1,444,694	8,570,127	7,125,433	1,444,694	8,570,127
105438	Orchard Ridge Care & Rehabilitation Center	1/1/2012	12/31/2012	4,942,630	428,024	4,514,606	3,408,917	410,369	2,998,548	40,401	40,401	8,082,345	1,370,930	9,453,275	8,082,345	1,370,930	9,453,275
105439	Palmetto Garden & Rehabilitation Center	1/1/2012	12/31/2012	3,718,822	248,989	3,469,833	2,109,248	374,079	1,789,186	41,504	41,504	7,878,169	815,588	8,693,757	7,878,169	815,588	8,693,757
105440	Colonial Lakes Health Center	7/1/2012	6/30/2013	4,470,477	324,248	4,146,229	3,248,542	601,642	2,024,548	61,841	61,841	10,386,867	1,940,501	12,327,368	10,386,867	1,940,501	12,327,368
105441	Sunrise Health & Rehabilitation Center	1/1/2012	12/31/2012	3,931,708	469,360	3,462,348	2,189,497	268,703	1,920,794	66,587	66,587	15,191,057	2,084,296	17,275,353	15,191,057	2,084,296	17,275,353
105442	MK of Haines City LLC	1/1/2012	12/31/2012	1,728,585	300,867	1,427,718	1,160,928	230,143	930,786	33,242	33,242	6,150,272	96,079	6,246,351	6,150,272	96,079	6,246,351
105443	Heritage Health Care Center	7/1/2012	6/30/2013	2,159,426	265,714	1,893,712	1,420,110	153,694	1,266,416	39,951	39,951	7,431,925	1,284,887	8,716,812	7,431,925	1,284,887	8,716,812
105444	Azalea Trace	1/1/2012	12/31/2012	1,306,756	188,592	1,118,164	991,806	211,860	779,946	27,157	27,157	5,593,405	149,850	5,743,255	5,593,405	149,850	5,743,255
105445	University Hills Health and Rehab.	7/1/2012	6/30/2013	2,495,764	317,125	2,178,639	1,584,320	217,650	1,366,700	41,337	41,337	6,256,430	734,904	6,991,334	6,256,430	734,904	6,991,334
105447	Deltona Health Care	7/1/2012	6/30/2013	4,290,982	510,611	3,780,371	2,717,444	331,747	2,385,697	41,651	41,651	7,077,092	609,263	7,686,355	7,077,092	609,263	7,686,355
105448	Titusville Rehabilitation and Nursing Center	1/1/2012	12/31/2012	3,169,702	355,758	2,813,944	1,666,191	278,939	1,387,252	41,757	41,757	8,383,900	1,078,850	9,462,750	8,383,900	1,078,850	9,462,750
105449	Miami Shores Nursing And Rehab Center	9/1/2011	8/31/2012	3,263,746	954,671	2,605,962	954,671	333,666	620,945	19,262	19,262	4,977,158	213,351	5,190,509	4,977,158	213,351	5,190,509
105451	Peninsula Care and Rehabilitation Center	1/1/2012	12/31/2012	3,280,330	695,337	2,584,993	1,788,129	332,501	1,455,628	41,191	41,191	8,255,356	73,102	8,328,458	8,255,356	73,102	8,328,458
105452	Englewood Healthcare & Rehab. Center	7/1/2012	6/30/2013	3,905,653	403,465	3,502,188	2,277,268	258,797	2,021,471	40,004	40,004	7,877,897	2,083,652	9,961,549	7,877,897	2,083,652	9,961,549
105453	Comprehensive Healthcare of Clearwater	1/1/2012	12/31/2012	5,082,186	583,675	4,498,511	3,571,032	748,615	2,822,472	46,772	46,772	9,737,453	941,144	10,678,597	9,737,453	941,144	10,678,597
105454	ManorCare Health Services-Sarasota	6/1/2012	5/31/2013	4,399,261	382,649	3,846,980	2,838,077	374,079	1,469,988	58,852	58,852	12,830,178	956,042	13,786,220	12,830,178	956,042	13,786,220
105455	Lake Placid Health Care Center	1/1/2012	12/31/2012	6,878,924	731,860	6,147,064	3,192,199	508,648	2,696,245	60,424	60,424	11,986,860	1,649,211	13,636,071	11,986,860	1,649,211	13,636,071
105458	Signature Healthcare of Ormond	1/1/2012	12/31/2012	2,500,245	507,420	1,992,825	1,217,055	257,936	959,115	20,366	20,366	4,281,761	104,562	4,386,323	4,281,761	104,562	4,386,323
105459	Consulate Health Care Of New Port Richey	1/1/2012	12/31/2012	2,171,608	355,878	2,361,730	1,891,297	383,601	1,507,696	41,748	41,748	8,064,042	2,088,911	10,152,953	8,064,042	2,088,911	10,152,953
105460	North Florida Rehab. and Specialty Care	7/1/2012	6/30/2013	4,482,373	678,078	3,804,295	2,952,568	385,726	2,566,843	41,760	41,760	8,420,669	2,206,262	10,626,931	8,420,669	2,206,262	10,626,931
105461	Health Center at Brentwood	7/1/2012	6/30/2013	3,252,491	387,553	2,864,938	2,027,209	243,387	1,783,822	42,087	42,087	7,451,452	1,370,223	8,821,675	7,451,452	1,370,223	8,821,675
105462	Palm Terrace of Clewiston	1/1/2012	12/31/2012	2,007,281	248,184	1,759,097	1,452,604	216,922	1,235,862	40,545	40,545	9,791,672	1,481,905	11,273,577	9,791,672	1,481,905	11,273,577
105463	Courtenay Springs Village	10/1/2011	9/30/2012	2,929,729	302,354	2,627,375	1,335,241	117,566	1,217,675	23,442	23,442	3,272,308	86,415	3,358,723	3,272,308	86,415	3,358,723
105464	Anchor Care & Rehabilitation Center	1/1/2012	12/31/2012	3,864,058	363,952	3,232,106	1,755,130	327,800	1,428,050	39,960	39,960	7,894,060	47,204	7,941,264	7,894,060	47,204	7,941,264
105465	Oakhurst Care & Rehabilitation Center	1/1/2012	12/31/2012	8,855,482	588,702	8,266,780	4,881,214	676,152	4,205,062	59,614	59,614	12,647,809	2,752,896	15,400,705	12,647,809	2,752,896	15,400,705
105466	Signature HealthCARE of Palm Beach	1/1/2012	12/31/2012	4,666,574	1,131,328	3,534,456	2,100,707	473,936	1,62								

Medicare Data

Medicare Provider Number	Provider Name	Fiscal Year Begin	Fiscal Year End	Ancillary Medicare Charges	Medicare Drug Charges	Ancillary Medicare Charges - Medicare Drug Charges	Ancillary Medicare Cost	Medicare Drug Cost	Ancillary Medicare Cost - Medicare Drug Cost	Medicare Days (Schedule D-1)	Medicare Days (Schedule S-3)	Medicare Routine Cost Wkst D-1 Part 1 Line 15	Medicare Routine Cost Wkst D-1 Part 1 Line 20	Total Medicare Routine Cost (Schedule D)	Medicare Routine Cost Wkst B Part I	Medicare Routine Cost Wkst B Part II	Total Medicare Routine Cost (Schedule B)
A	B	C	D	E	F	G - F	H	I	J - I	K	L	M	N	O + N	P	Q	R + Q
105514	Debarry Manor	1/1/2012	12/31/2012	5,428,205	745,150	4,684,055	1,889,349	406,120	1,483,229	41,463	41,463	7,996,464	1,093,163	9,089,627	7,996,464	1,093,163	9,089,627
105515	The Health Center of Plant City	1/1/2012	12/31/2012	5,094,013	518,508	4,575,505	3,313,783	551,735	2,762,048	63,745	63,745	13,225,042	1,981,735	15,206,777	13,225,042	1,981,735	15,206,777
105516	Darcy Hall of Life Care	1/1/2012	12/31/2012	3,196,334	297,316	2,899,018	2,282,806	284,065	1,998,741	55,775	55,775	10,620,455	668,026	11,288,481	10,620,455	668,026	11,288,481
105518	MK of Winter Garden LLC	1/1/2012	12/31/2012	1,494,063	198,408	1,295,655	1,081,225	216,607	864,618	33,989	33,989	6,631,860	225,958	6,857,818	6,631,860	225,958	6,857,818
105519	ManorCare Health Services (Plantation)	6/1/2012	5/31/2013	4,662,563	997,886	3,664,677	3,256,661	681,996	2,574,665	40,540	40,540	6,631,860	706,719	7,338,579	6,631,860	706,719	7,338,579
105520	Consulate Health Care of Brandon	1/1/2012	12/31/2012	3,939,683	589,927	3,349,756	2,705,973	680,553	2,025,920	42,163	42,163	7,696,283	1,423,953	9,120,236	7,696,283	1,423,953	9,120,236
105521	Avante at Boca Raton	6/1/2011	5/31/2012	4,334,345	529,901	3,804,444	3,548,310	649,807	2,898,503	42,437	42,437	9,026,173	407,934	9,434,107	9,026,173	407,934	9,434,107
105522	Lehigh Acres Health & Rehabilitation Center	1/1/2012	12/31/2012	4,090,367	596,279	3,494,088	2,155,838	430,181	1,725,657	37,380	37,380	8,668,334	677,699	9,346,033	8,668,334	677,699	9,346,033
105523	MK of North Port LLC	1/1/2012	12/31/2012	2,363,260	466,692	1,896,568	1,374,948	262,808	1,112,140	34,633	34,633	7,766,786	172,491	7,939,277	7,766,786	172,491	7,939,277
105524	Port Charlotte Rehabilitation Center	1/1/2012	12/31/2012	5,958,596	899,676	5,068,920	3,890,753	461,914	3,418,839	40,220	40,220	8,578,872	640,384	9,219,256	8,578,872	640,384	9,219,256
105525	Woods of Manatee Springs	1/1/2012	12/31/2012	4,413,314	548,598	3,864,716	2,467,377	253,571	2,213,776	39,077	39,077	8,556,348	1,751,124	10,307,472	8,556,348	1,751,124	10,307,472
105526	Winston's Glen Health Care Center	10/1/2011	9/30/2012	2,059,292	172,486	1,877,806	954,821	61,662	893,259	19,640	19,640	3,237,759	13,995	3,251,754	3,237,759	13,995	3,251,754
105528	Southern Oaks Health Care	7/1/2012	6/30/2013	2,473,618	597,202	1,876,416	1,238,264	315,219	1,238,045	41,447	41,447	6,659,259	704,573	7,363,832	6,659,259	704,573	7,363,832
105529	Heritage Park Care and Rehabilitation Center	1/1/2012	12/31/2012	4,654,488	1,019,948	3,634,540	2,338,063	453,688	1,884,375	37,763	37,763	8,582,970	63,613	8,646,583	8,582,970	63,613	8,646,583
105530	Vista Manor	7/1/2012	6/30/2013	3,519,484	403,903	3,115,581	1,987,572	236,396	1,751,176	41,775	41,775	7,352,727	1,216,617	8,569,344	7,352,727	1,216,617	8,569,344
105531	San Jose Health and Rehabilitation Center	7/1/2012	6/30/2013	2,805,433	310,443	2,494,990	1,676,827	215,799	1,461,028	42,380	42,380	7,584,057	1,288,737	8,872,794	7,584,057	1,288,737	8,872,794
105532	Baptist Manor	10/1/2011	9/30/2012	5,892,600	1,160,454	4,732,146	2,913,578	778,026	2,135,552	54,408	54,408	10,972,779	1,451,051	12,423,830	10,972,779	1,451,051	12,423,830
105533	Regents Park of Jacksonville	6/1/2012	5/31/2013	3,486,520	354,663	3,131,857	1,670,832	363,444	1,307,388	40,371	40,371	6,670,398	741,205	7,411,603	6,670,398	741,205	7,411,603
105537	The Springs At Boca Ciega Bay	1/1/2012	12/31/2012	7,193,586	1,362,892	5,830,694	3,199,774	771,760	2,428,014	37,026	37,026	14,415,641	775,323	15,190,964	14,415,641	775,323	15,190,964
105538	Harbour Health Center	1/1/2012	12/31/2012	3,309,992	300,335	3,009,657	2,056,014	383,691	1,672,323	34,151	34,151	7,111,437	413,577	7,525,014	7,111,437	413,577	7,525,014
105539	Healthcare and Rehabilitation Center of Sanford	1/1/2012	12/31/2012	4,011,370	499,520	3,511,850	1,932,235	350,102	1,582,133	39,123	39,123	6,823,414	948,993	7,772,407	6,823,414	948,993	7,772,407
105541	Homesstead Manor A Palace Community	1/1/2012	12/31/2012	987,970	140,007	847,963	951,179	143,958	617,221	22,034	22,034	5,442,373	383,508	5,825,881	5,442,373	383,508	5,825,881
105542	Lakeshore Village Health Care Center	7/1/2012	6/30/2013	7,491,406	1,204,055	6,287,351	3,899,411	1,441,172	2,913,117	56,534	56,534	11,186,822	1,196,447	12,383,269	11,186,822	1,196,447	12,383,269
105543	St Andrew's Bay Skilled Nursing and Rehabilitation	1/1/2012	12/31/2012	5,879,923	683,124	5,196,800	2,250,587	395,921	1,852,666	98,133	98,133	9,848,662	1,033,322	10,881,984	9,848,662	1,033,322	10,881,984
105544	Bayonet Point Health & Rehabilitation Center	1/1/2012	12/31/2012	6,502,487	615,363	5,887,124	3,352,164	583,495	2,768,669	57,605	57,605	12,298,386	2,428,303	14,726,689	12,298,386	2,428,303	14,726,689
105546	Terra Vista Rehabilitation and Health Center	1/1/2012	12/31/2012	2,940,333	589,696	2,350,637	1,573,277	341,592	1,231,685	36,678	36,678	6,179,414	906,402	7,085,816	6,179,414	906,402	7,085,816
105547	Flagler Pines	1/1/2012	12/31/2012	5,311,274	666,304	4,644,970	1,978,732	407,727	1,571,005	40,424	40,424	8,432,543	1,028,598	9,461,141	8,432,543	1,028,598	9,461,141
105548	Moultrie Creek Nursing and Rehab	1/1/2012	12/31/2012	3,889,983	764,846	3,125,137	2,110,786	379,272	1,731,514	40,265	40,265	6,905,701	2,079,512	8,985,213	6,905,701	2,079,512	8,985,213
105549	Consulate Health Care of Safety Harbor	1/1/2012	12/31/2012	2,062,452	265,045	1,797,407	1,419,404	316,150	1,103,254	41,996	41,996	7,620,088	1,441,993	9,062,081	7,620,088	1,441,993	9,062,081
105550	Signature Healthcare of Brookwood Gardens	1/1/2012	12/31/2012	5,035,617	851,066	4,184,551	2,509,044	411,164	2,097,890	50,469	50,469	10,410,017	157,841	10,567,858	10,410,017	157,841	10,567,858
105551	Riverfront Nursing and Rehab Center	1/1/2012	12/31/2012	1,570,378	173,253	1,397,125	1,125,812	208,929	916,883	39,069	39,069	7,005,869	713,436	7,719,305	7,005,869	713,436	7,719,305
105552	Sandy Ridge Care Center	8/1/2012	7/31/2013	1,661,855	258,557	1,403,298	636,688	148,760	487,928	20,381	20,381	3,767,338	253,952	4,021,290	3,767,338	253,952	4,021,290
105553	Carrollwood Care Center	1/1/2012	12/31/2012	4,908,269	900,688	4,007,581	2,386,837	565,533	1,821,304	42,216	42,216	7,263,718	860,277	8,123,995	7,263,718	860,277	8,123,995
105554	Signature HealthCARE Center of Waterford	1/1/2012	12/31/2012	5,375,379	985,211	4,390,168	2,614,191	518,599	2,095,592	72,955	72,955	15,667,574	153,390	15,820,964	15,667,574	153,390	15,820,964
105555	Courtyard Gardens Rehabilitation Center	1/1/2012	12/31/2012	2,208,466	295,925	1,912,541	1,413,146	301,201	1,111,945	35,060	35,060	6,730,783	743,430	7,474,213	6,730,783	743,430	7,474,213
105558	Renaissance Health and Rehabilitation	7/1/2012	6/30/2013	7,907,864	1,265,190	6,642,674	3,899,411	1,441,172	2,913,117	56,534	56,534	11,186,822	1,196,447	12,383,269	11,186,822	1,196,447	12,383,269
105559	Kissimmee Good Samaritan	1/1/2012	12/31/2012	5,405,027	690,015	4,715,012	2,250,587	342,170	1,708,083	59,984	59,984	11,713,175	179,184	11,892,359	11,713,175	179,184	11,892,359
105560	St Anne's Nursing Center	10/1/2011	9/30/2012	7,309,451	1,020,500	6,288,951	2,793,474	482,109	2,311,355	76,439	76,439	17,257,599	928,431	18,186,030	17,257,599	928,431	18,186,030
105561	The Health Center of Pensacola, Inc.	1/1/2012	12/31/2012	6,367,742	1,070,762	5,296,980	3,884,424	823,853	3,060,571	61,559	61,559	14,380,228	1,475,029	15,855,257	14,380,228	1,475,029	15,855,257
105562	PG of Ocala	1/1/2012	12/31/2012	5,803,427	782,093	5,021,334	3,446,178	554,974	2,891,204	61,789	61,789	12,071,444	1,972,894	14,044,338	12,071,444	1,972,894	14,044,338
105563	Centre Point Health and Rehab Center	1/1/2012	12/31/2012	6,057,313	1,404,933	4,652,380	3,667,600	565,125	3,011,475	40,191	40,191	8,261,176	543,878	8,805,054	8,261,176	543,878	8,805,054
105564	Rio Pinar Health Care	7/1/2012	6/30/2013	4,418,915	627,857	3,791,058	2,691,675	437,615	2,254,060	62,918	62,918	10,297,663	1,129,520	11,427,183	10,297,663	1,129,520	11,427,183
105565	Coastal Health and Rehabilitation Center	1/1/2012	12/31/2012	2,974,854	349,757	2,625,097	1,379,809	259,631	1,120,178	42,355	42,355	7,906,421	940,429	8,846,850	7,906,421	940,429	8,846,850
105566	PG of Winter Haven	1/1/2012	12/31/2012	2,899,561	436,728	2,462,833	1,965,776	313,824	1,651,952	41,044	41,044	7,580,800	1,274,755	8,855,555	7,580,800	1,274,755	8,855,555
105567	The Springs at Lake Pointe Woods	1/1/2012	12/31/2012	4,053,866	535,639	3,518,227	1,882,359	304,008	1,578,351	39,709	39,709	8,456,124	911,811	9,367,935	8,456,124	911,811	9,367,935
105568	Windsor Woods Rehab and Healthcare Center	1/1/2012	12/31/2012	3,159,113	668,815	2,490,298	1,532,592	447,890	1,								

Medicare Provider Number	Provider Name	Fiscal Year Begin	Fiscal Year End	Ancillary Medicare Charges	Medicare Drug Charges	Ancillary Medicare Charges - Medicare Drug Charges	Ancillary Medicare Cost	Medicare Drug Cost	Ancillary Medicare Cost - Medicare Drug Cost	Medicare Days (Schedule D-1)	Medicare Days (Schedule S-3)	Medicare Routine Cost Wkst D-1 Part 1 Line 15	Medicare Routine Cost Wkst D-1 Part 1 Line 20	Total Medicare Routine Cost (Schedule D)	Medicare Routine Cost Wkst B Part I	Medicare Routine Cost Wkst B Part II	Total Medicare Routine Cost (Schedule B)
A	B	C	D	E	F	G - F	H	I	J - I	K	L	M	N	O + N	P	Q	R
105627	The Court at Palm-Aire	1/1/2012	12/31/2012	3,250,882	460,535	2,890,347	1,693,973	194,659	1,499,314	19,378	19,378	4,669,678	476,523	5,146,201	4,669,678	476,523	5,146,201
105628	Pensacola Health Care Facility	1/1/2012	12/31/2012	2,062,010	511,452	1,550,558	1,215,089	304,701	1,300,388	32,915	32,915	6,198,392	448,075	6,446,467	6,198,392	448,075	6,446,467
105629	Surry Place Convalescent Center of Bradenton	1/1/2012	12/31/2012	4,372,759	632,813	3,739,946	1,724,606	347,160	1,377,446	18,901	18,901	5,574,300	714,006	6,288,314	5,574,300	714,006	6,288,314
105631	Marshall Health and Rehab. Center	7/1/2012	6/30/2013	2,101,602	183,575	1,918,027	1,370,539	138,343	1,232,196	38,462	38,462	6,327,503	1,094,217	7,421,720	6,327,503	1,094,217	7,421,720
105632	Harts Harbor Health Care Center	7/1/2012	6/30/2013	2,836,392	295,555	2,540,837	1,808,068	236,168	1,571,900	63,749	63,749	9,905,354	1,476,142	11,381,496	9,905,354	1,476,142	11,381,496
105634	Glen Oaks Health Care Center	1/1/2012	12/31/2012	1,705,751	275,721	1,430,030	708,488	194,359	1,541,129	23,738	23,738	5,371,153	633,172	6,004,325	5,371,153	633,172	6,004,325
105635	Melbourne Terrace Restorative Care Center	1/1/2012	12/31/2012	6,762,707	1,113,664	5,649,043	4,071,755	506,136	3,511,619	39,986	39,986	8,604,861	634,321	9,239,182	8,604,861	634,321	9,239,182
105636	Belleair East Health Care Center	1/1/2012	12/31/2012	4,733,827	544,281	4,189,546	2,886,697	304,860	2,581,837	41,477	41,477	8,735,461	708,051	9,443,512	8,735,461	708,051	9,443,512
105637	Marianna Health & Rehabilitation	10/1/2011	9/30/2012	2,779,338	135,823	2,643,515	731,998	150,171	581,727	58,877	58,877	9,968,568	268,316	10,236,884	9,968,568	268,316	10,236,884
105638	Parklands Rehabilitation and Nursing Center	1/1/2012	12/31/2012	2,253,322	365,939	1,887,383	1,560,571	359,399	1,201,172	40,698	40,698	10,261,582	1,698,625	11,960,207	10,261,582	1,698,625	11,960,207
105640	North Lake Rehabilitation and Health Center	1/1/2012	12/31/2012	772,784	97,324	675,460	271,846	97,324	174,522	28,128	28,128	7,392,881	994,412	8,387,293	7,392,881	994,412	8,387,293
105641	Heartland Health Care Center-Kendall	1/1/2012	12/31/2012	5,771,688	914,850	4,856,838	4,189,239	842,504	3,345,235	41,562	41,562	7,727,400	634,204	8,361,604	7,727,400	634,204	8,361,604
105643	Island Lake Center, LLC	10/1/2011	9/30/2012	3,378,490	282,925	3,095,565	2,058,675	233,740	1,764,935	41,086	41,086	8,220,265	1,258,304	9,478,569	8,220,265	1,258,304	9,478,569
105644	Fletcher Health and Rehab. Center	7/1/2012	6/30/2013	5,095,392	1,000,532	4,094,860	3,171,123	531,201	2,639,922	42,093	42,093	8,614,171	2,149,169	10,763,340	8,614,171	2,149,169	10,763,340
105645	San Marco Terrace Rehab and care	1/1/2012	12/31/2012	942,255	259,118	683,137	626,110	195,641	430,469	19,423	19,423	3,908,639	400,291	4,308,930	3,908,639	400,291	4,308,930
105649	Arbor Village Nursing Center	1/1/2012	12/31/2012	6,980,430	883,254	6,097,176	4,973,190	883,254	4,089,936	73,602	73,602	17,198,611	3,383,644	20,582,255	17,198,611	3,383,644	20,582,255
105650	Bayshore Pointe Nursing and Rehab	1/1/2012	12/31/2012	3,837,987	948,360	2,889,627	2,332,389	431,666	1,900,723	38,926	38,926	8,346,436	1,003,448	9,349,884	8,346,436	1,003,448	9,349,884
105651	Olds Hall Good Samaritan	1/1/2012	12/31/2012	2,132,035	230,881	1,901,154	983,052	108,697	874,355	35,186	35,186	7,423,933	190,867	7,614,800	7,423,933	190,867	7,614,800
105652	Palatka Health Care Center	1/1/2012	12/31/2012	4,846,148	428,189	4,417,959	2,594,069	442,064	2,152,005	61,457	61,457	12,394,287	1,730,523	14,124,810	12,394,287	1,730,523	14,124,810
105653	Consulate Health Care of Orange Park	1/1/2012	12/31/2012	4,422,280	844,548	3,577,732	2,619,000	488,173	2,130,827	41,752	41,752	7,430,892	1,392,580	8,823,472	7,430,892	1,392,580	8,823,472
105654	Westchester Gardens Rehabilitation & Care Center	1/1/2012	12/31/2012	3,997,722	528,223	3,469,499	3,087,584	514,596	2,572,988	39,742	39,742	8,083,536	446,275	8,529,811	8,083,536	446,275	8,529,811
105655	The Nursing Center at Freedom Village	1/1/2012	12/31/2012	3,735,565	444,635	3,290,930	2,674,250	469,517	2,204,733	37,899	37,899	7,859,079	1,402,294	9,261,373	7,859,079	1,402,294	9,261,373
105656	Diann River Health & Rehabilitation Center	1/1/2012	12/31/2012	6,840,158	229,473	6,610,685	2,675,596	689,233	2,006,083	38,890	38,890	8,834,417	1,137,401	9,971,818	8,834,417	1,137,401	9,971,818
105658	Zieman Haven Health & Rehab Center, Inc.	1/1/2012	12/31/2012	3,052,105	530,885	2,521,220	1,737,410	242,302	1,222,302	41,255	41,255	7,559,078	732,959	8,292,037	7,559,078	732,959	8,292,037
105659	Oasis Health and Rehabilitation Center	1/1/2012	12/31/2012	1,511,495	290,025	1,221,470	923,368	136,287	793,081	39,390	39,390	8,329,556	701,941	9,031,497	8,329,556	701,941	9,031,497
105660	Manor at Carpenter's	1/1/2012	12/31/2012	1,055,690	280,843	774,847	903,677	157,585	746,092	25,318	25,318	4,774,478	188,581	4,963,059	4,774,478	188,581	4,963,059
105662	Signature Healthcare of North Florida	1/1/2012	12/31/2012	3,797,521	427,978	3,369,543	1,966,147	324,335	1,641,812	56,468	56,468	10,971,529	143,768	11,115,297	10,971,529	143,768	11,115,297
105663	Governor's Creek Health and Rehab.	7/1/2012	6/30/2013	1,582,613	242,832	1,339,781	1,194,437	154,169	1,040,268	41,811	41,811	6,527,832	587,839	7,115,671	6,527,832	587,839	7,115,671
105664	Signature HealthCARE of Gainesville	1/1/2012	12/31/2012	3,783,461	992,697	2,790,764	2,021,451	425,368	1,596,083	38,029	38,029	7,557,358	116,635	7,673,993	7,557,358	116,635	7,673,993
105665	Oaktree Healthcare	7/1/2012	6/30/2013	679,428	465,138	214,290	465,138	47,779	417,359	19,578	19,578	3,411,500	303,527	3,715,027	3,411,500	303,527	3,715,027
105666	Lanier Manor	1/1/2012	12/31/2012	1,902,179	360,652	1,541,527	1,292,544	177,685	1,114,859	39,995	39,995	7,478,498	543,238	8,021,736	7,478,498	543,238	8,021,736
105668	Memorial Manor Nursing Home	5/1/2012	4/30/2013	16,909,223	1,023,513	15,885,710	4,041,731	1,147,169	2,894,562	20,249	20,249	6,128,787	298,845	6,427,632	6,128,787	298,845	6,427,632
105670	Avante at St. Cloud	6/1/2011	5/31/2012	2,769,913	463,700	2,306,213	2,320,472	569,256	1,751,216	39,943	39,943	7,617,621	157,702	7,775,323	7,617,621	157,702	7,775,323
105671	Avante at Melbourne	8/1/2011	5/31/2012	1,123,870	182,796	941,074	1,118,152	231,225	886,927	31,343	31,343	6,626,675	154,596	6,772,271	6,626,675	154,596	6,772,271
105672	Gulf Coast Village Care Center	1/1/2012	12/31/2012	7,451,176	1,118,701	6,332,475	2,277,103	414,101	1,863,002	29,752	29,752	6,223,877	384,749	6,608,626	6,223,877	384,749	6,608,626
105673	Indian River Center for Rehabilitation	10/1/2011	9/30/2012	3,640,158	269,074	3,371,084	2,337,712	575,010	2,606,072	61,703	61,703	12,144,918	1,876,831	14,021,749	12,144,918	1,876,831	14,021,749
105677	The Nursing Center at University Village	1/1/2012	12/31/2012	3,052,105	411,226	2,640,879	2,103,899	312,784	1,786,105	39,173	39,173	8,718,084	732,959	9,451,043	8,718,084	732,959	9,451,043
105679	Regents Park of Sunrise	6/1/2012	5/31/2013	5,289,716	735,283	4,554,433	2,414,963	741,115	1,673,848	40,473	40,473	6,650,876	847,468	7,498,344	6,650,876	847,468	7,498,344
105680	Heartland Health Care Center-Lauderhill	1/1/2012	12/31/2012	1,612,927	188,193	1,424,734	1,518,402	169,744	1,348,658	37,563	37,563	7,413,083	628,220	8,041,303	7,413,083	628,220	8,041,303
105682	PG of Jacksonville	1/1/2012	12/31/2012	2,407,944	426,471	1,981,473	1,682,689	325,790	1,356,899	41,727	41,727	8,397,389	1,257,026	9,654,415	8,397,389	1,257,026	9,654,415
105683	Oakbrook of LaBelle	1/1/2012	12/31/2012	2,402,211	299,654	2,102,557	1,124,275	204,573	919,702	29,816	29,816	6,490,093	704,561	7,194,654	6,490,093	704,561	7,194,654
105684	Heartland Health Care Center-Jacksonville	1/1/2012	12/31/2012	5,364,531	753,356	4,611,175	3,980,500	684,030	3,295,979	43,327	43,327	8,265,060	655,223	8,920,283	8,265,060	655,223	8,920,283
105685	Menorah House	1/1/2012	12/31/2012	2,851,305	413,216	2,438,089	1,741,401	201,512	1,539,899	39,710	39,710	8,365,432	628,217	8,993,649	8,365,432	628,217	8,993,649
105686	Springtree Rehab & Health Center, LLC	1/1/2012	12/31/2012	3,982,461	560,914	3,421,547	2,110,083	399,712	1,710,371	16,705	16,705	3,370,441	258,583	3,629,024	3,370,441	258,583	3,629,024
105687	Parkway Health & Rehab	6/1/2011	9/30/2012	6,353,393	595,935	5,757,458	3,891,354	563,046	3,328,308	60,047	60,047	13,453,442	2,309,521	15,762,963	13,453,442	2,309,521	15,762,963
105688	Ben Secours Maria Manor	9/1/2011	8/31/2012	3,608,450	320,992	3,287,458	2,751,262	639,215	2,112,047	89,843	89,843	12,941,925	1,241,848	14,183,773	12,941,925	1,24	

Medicare Data

Medicare Provider Number	Provider Name	Fiscal Year Begin	Fiscal Year End	Ancillary Medicare Charges	Medicare Drug Charges	Ancillary Medicare Charges - Medicare Drug Charges	Ancillary Medicare Cost	Medicare Drug Cost	Ancillary Medicare Cost - Medicare Drug Cost	Medicare Days (Schedule D-1)	Medicare Days (Schedule S-3)	Medicare Routine Cost Wkst D-1 Part 1 Line 15	Medicare Routine Cost Wkst D-1 Part 1 Line 20	Total Medicare Routine Cost (Schedule D)	Medicare Routine Cost Wkst B Part I	Medicare Routine Cost Wkst B Part II	Total Medicare Routine Cost (Schedule B)
A	B	C	D	E	F	G - F	H	I	J - I	K	L	M	N	O + N	P	Q	R
105744	Sylvan Health Center	1/1/2012	12/31/2012	2,755,215	220,656	2,534,559	1,644,704	238,687	1,406,017	21,178	21,178	4,132,632	193,677	4,326,309	4,215,561	193,677	4,409,238
105745	Cypress Village	1/1/2012	12/31/2012	8,137,840	2,117,400	6,020,440	4,793,634	1,067,699	3,725,935	41,676	41,676	8,383,864	416,831	8,780,695	8,363,864	416,831	8,780,695
105747	Rosewood Manor	1/1/2012	12/31/2012	3,776,198	454,740	3,321,458	1,644,095	267,549	1,376,544	53,483	53,483	10,538,604	1,035,291	11,573,895	10,538,604	1,035,291	11,573,895
105749	The Abbey Rehabilitation and Nursing Center	1/1/2012	12/31/2012	2,802,732	402,442	2,400,290	1,112,855	281,504	831,351	38,678	38,678	5,334,515	1,072,909	6,407,424	6,334,515	1,072,909	7,407,424
105751	Specialty Center of Pensacola	1/1/2012	12/31/2012	5,031,138	559,554	4,471,584	1,890,100	261,923	1,628,177	41,847	41,847	8,769,586	1,122,427	9,892,013	8,769,586	1,122,427	9,892,013
105754	Conway Lakes Health & Rehabilitation Center	1/1/2012	12/31/2012	7,525,205	1,365,951	6,159,254	4,299,821	669,014	3,630,807	40,295	40,295	8,583,235	872,256	9,455,491	8,583,235	872,256	9,455,491
105755	Heartland Health Care Center-Boynton Beach	1/1/2012	12/31/2012	1,743,055	182,764	1,560,291	1,278,808	163,053	1,115,755	41,855	41,855	8,054,332	663,984	8,718,316	8,054,332	663,984	8,718,316
105756	Life Care Center of Hilliard	1/1/2012	12/31/2012	2,633,087	232,504	2,400,583	1,774,764	230,326	1,544,438	39,348	39,348	6,510,590	520,679	7,031,269	6,510,590	520,679	7,031,269
105757	Westminster Towers	4/1/2012	3/31/2013	1,220,277	385,835	734,442	1,290,212	433,387	866,825	38,963	38,963	8,914,074	662,213	9,576,287	8,914,074	662,213	9,576,287
105758	Stratford Court of Palm Harbor	1/1/2012	12/31/2012	2,273,147	187,765	2,075,382	1,096,243	207,252	888,991	18,191	18,191	3,883,422	188,194	4,071,616	3,883,422	188,194	4,071,616
105761	Suncoast Lake Health & Rehab Center	1/1/2012	12/31/2012	5,551,545	652,467	4,899,078	3,641,401	642,045	2,899,568	41,087	41,087	9,405,824	877,827	10,283,651	9,405,824	877,827	10,283,651
105762	Heartland Health Care Center-Prosperity Oaks	1/1/2012	12/31/2012	3,353,594	445,590	2,908,004	2,466,676	384,156	2,092,568	39,133	39,133	7,989,277	618,252	8,607,529	7,989,277	618,252	8,607,529
105764	Consulate Health Care of Tallahassee	1/1/2012	12/31/2012	4,921,174	645,028	4,276,146	3,156,762	624,473	2,532,289	41,960	41,960	7,450,838	1,290,347	8,741,185	7,450,838	1,290,347	8,741,185
105765	Miami Gardens Care Centre, Inc.	1/1/2012	12/31/2012	1,666,863	151,578	1,515,285	940,609	148,106	792,503	24,919	24,919	7,234,338	580,141	7,814,479	7,234,338	580,141	7,814,479
105769	The Health Center of Lake City	1/1/2012	12/31/2012	5,634,736	645,460	4,989,276	3,101,483	614,263	2,487,220	41,498	41,498	8,907,236	1,863,239	10,770,475	8,907,236	1,863,239	10,770,475
105770	Tri-County Nursing Home	7/1/2012	6/30/2013	1,358,608	445,646	912,962	1,103,343	278,484	824,859	27,720	27,720	3,968,254	728,240	4,696,494	4,991,821	728,240	5,720,061
105772	Rehabilitation Center of St. Pete	1/1/2012	12/31/2012	2,171,757	423,964	1,747,793	1,961,881	436,071	1,525,810	54,323	54,323	10,397,305	1,144,445	11,541,750	10,397,305	1,144,445	11,541,750
105774	Crossbreeze Care Center	1/1/2012	12/31/2012	1,209,209	77,137	1,132,072	926,340	36,568	899,772	24,267	24,267	4,774,621	255,610	5,030,231	4,774,621	255,610	5,030,231
105775	Glencove Nursing Pavilion	1/1/2012	12/31/2012	4,989,382	497,795	4,491,587	1,790,831	253,079	1,537,752	39,983	39,983	8,413,488	1,057,436	9,470,924	8,413,488	1,057,436	9,470,924
105776	Port Orange Nursing and Rehab	1/1/2012	12/31/2012	4,494,714	936,526	3,558,188	2,609,472	434,763	2,174,709	37,814	37,814	9,554,593	2,141,628	11,696,221	9,554,593	2,141,628	11,696,221
105777	The Crossroads	1/1/2012	12/31/2012	1,172,898	150,112	1,022,786	966,736	40,925	925,811	18,095	18,095	3,135,928	83,097	3,219,025	3,135,928	83,097	3,219,025
105779	HealthPark Care Center	10/1/2011	9/30/2012	5,968,507	2,554,901	3,692,725	2,236,572	500,362	1,736,210	34,910	34,910	6,110,921	905,000	7,015,921	6,110,921	905,000	7,015,921
105780	The Oaks at Avon Park	1/1/2012	12/31/2012	4,372,760	680,035	3,692,725	2,236,572	500,362	1,736,210	34,910	34,910	6,110,921	905,000	7,015,921	6,110,921	905,000	7,015,921
105782	Sunbelt Health & Rehab Center - Apopka, Inc.	1/1/2012	12/31/2012	5,817,070	1,135,387	4,681,683	3,374,993	968,013	2,406,980	42,101	42,101	7,633,146	339,869	7,973,015	7,633,146	339,869	7,973,015
105783	East Orlando Health & Rehab Center, Inc.	1/1/2012	12/31/2012	6,315,401	1,434,953	4,880,448	3,771,041	1,181,468	2,589,573	41,814	41,814	8,337,168	339,164	8,676,332	8,337,168	339,164	8,676,332
105784	The Manor at Blue Water Bay	1/1/2012	12/31/2012	5,680,937	811,186	4,869,751	2,905,023	630,274	2,274,749	40,213	40,213	8,285,731	1,050,544	9,336,274	8,285,731	1,050,544	9,336,274
105785	The Grand at DePugh Nursing Center	1/1/2012	12/31/2012	739,775	79,649	659,126	435,042	49,732	385,310	13,702	13,702	2,931,124	296,063	3,227,184	2,931,124	296,063	3,227,184
105786	Consulate Health Care of Bayonet Point	1/1/2012	12/31/2012	3,856,158	354,321	3,501,837	2,561,168	455,385	2,046,452	41,925	41,925	7,415,572	1,334,055	8,749,627	7,415,572	1,334,055	8,749,627
105790	The Aristocrat	2/1/2012	1/31/2013	3,211,810	523,084	2,688,726	1,938,171	411,061	1,627,111	20,588	20,588	3,835,006	281,289	4,116,294	3,835,006	281,289	4,116,294
105791	Delaney Park Health and Rehabilitation Center	10/1/2011	9/30/2012	2,101,394	402,579	1,698,815	1,231,643	288,821	942,822	19,944	19,944	3,634,614	336,137	3,970,751	3,634,614	336,137	3,970,751
105792	Life Care Center of Winter Haven	1/1/2012	12/31/2012	8,171,091	853,094	7,317,997	5,202,666	860,531	4,342,135	58,143	58,143	12,083,851	1,694,233	13,778,084	12,083,851	1,694,233	13,778,084
105793	Royal Oaks Nursing and Rehab	1/1/2012	12/31/2012	4,426,088	984,872	3,441,216	2,556,306	447,497	2,108,809	40,691	40,691	9,122,648	1,125,319	10,248,007	9,122,648	1,125,319	10,248,007
105795	Coral Bay Healthcare and Rehabilitation	7/1/2012	6/30/2013	4,365,786	612,158	3,753,628	2,976,273	376,500	2,600,223	41,650	41,650	8,800,969	1,436,250	10,237,219	8,800,969	1,436,250	10,237,219
105796	The Edgewater at Waterman Village	10/1/2011	9/30/2012	4,478,974	822,035	3,656,939	3,128,767	679,066	2,539,701	41,520	41,520	10,149,060	627,927	10,776,987	10,149,060	627,927	10,776,987
105797	Guardian Care Nursing & Rehabilitation Center	7/1/2012	6/30/2013	2,392,515	442,047	1,950,468	1,303,508	315,227	988,281	39,607	39,607	9,072,400	370,258	9,442,658	9,072,681	370,258	9,442,939
105801	Joseph L. Morse Geriatric Center, Inc	6/1/2012	5/31/2013	8,918,309	798,099	8,120,210	3,526,901	700,987	2,825,914	97,659	97,659	23,618,408	1,386,732	25,005,140	23,618,408	1,386,732	25,005,140
105802	Cross Landings Health and Rehab	1/1/2012	12/31/2012	1,023,508	89,945	933,563	751,648	20,444	731,204	19,477	19,477	4,490,052	615,124	5,105,176	4,490,052	615,124	5,105,176
105803	Hialeah Convaldescent Center	1/1/2012	12/31/2012	5,277,312	812,267	4,465,045	2,963,574	388,214	2,575,360	94,465	94,465	11,735,398	1,175,396	12,910,794	11,735,398	1,175,396	12,910,794
105804	Abreeva Russell Care Center	10/1/2011	9/30/2012	1,517,221	325,130	1,192,091	809,872	200,150	609,722	23,568	23,568	5,190,938	508,699	5,699,637	5,190,938	508,699	5,699,637
105805	Crescentwood Nursing Center	1/1/2012	12/31/2012	1,889,716	258,277	1,631,439	1,087,268	148,242	939,026	21,151	21,151	3,580,131	183,883	3,764,014	3,580,131	183,883	3,764,014
105807	Madison Nursing Center	8/1/2012	7/31/2013	1,065,460	240,463	824,997	579,684	135,717	444,127	19,453	19,453	3,909,874	349,494	4,259,368	3,909,874	349,494	4,259,368
105808	LakeWood Nursing Center	1/1/2012	12/31/2012	1,716,152	284,354	1,431,798	922,449	92,643	829,806	28,865	28,865	5,336,720	288,153	5,624,873	5,336,720	288,153	5,624,873
105809	Good Samaritan Center	7/1/2012	6/30/2013	420,973	85,305	335,668	319,166	96,237	222,869	55,743	55,743	9,571,051	667,312	10,238,363	9,571,051	667,312	10,238,363
105810	Miracle Hill Nursing And Rehabilitation Centers, Inc.	7/1/2012	6/30/2013	1,444,391	171,922	1,272,469	1,023,583	270,398	753,185	42,289	42,289	8,066,078	585,933	8,652,011	8,066,078	585,933	8,652,011
105812	Royal Care of Avon Park	1/1/2012	12/31/2012	2,696,381	429,896	2,266,485	1,077,863	198,709	1,509,154	30,964	30,964	5,286,247	399,049	5,685,296	5,286,247	399,049	5,685,296
105813	Park Ridge Nursing Center	1/1/2012	12/31/2012	1,556,020	212,104	1,339,916	856,928	134,780	722,148	29,658	29,658	4,491,381	204,883	4,696,264	4,491,3		

Medicare Provider Number	Provider Name	Fiscal Year Begin	Fiscal Year End	Ancillary Medicare Charges	Medicare Drug Charges	Ancillary Medicare Charges - Medicare Drug Charges	Ancillary Medicare Cost	Medicare Drug Cost	Ancillary Medicare Cost - Medicare Drug Cost	Medicare Days (Schedule D-1)	Medicare Days (Schedule S-3)	Medicare Routine Cost Wkst D-1 Part 1 Line 15	Medicare Routine Cost Wkst D-1 Part 1 Line 20	Total Medicare Routine Cost (Schedule D)	Medicare Routine Cost Wkst B Part I	Medicare Routine Cost Wkst B Part II	Total Medicare Routine Cost (Schedule B)
A	B	C	D	E	F	G	H	I	J - I	K	L	M	N	O + N	P	Q	R
105882	Winkler Court	1/1/2012	12/31/2012	2,805,588	330,667	2,474,921	1,474,826	276,013	1,198,813	42,106	42,106	7,337,030	1,033,515	8,370,545	7,337,030	1,033,515	8,370,545
105884	Excel Rehabilitation & Health Center	1/1/2012	12/31/2012	4,219,090	692,587	3,526,503	3,404,182	692,587	2,711,595	39,223	39,223	9,889,819	1,696,172	11,585,991	9,889,819	1,696,172	11,585,991
105885	Wuesthoff Progressive Care Center	10/1/2011	9/30/2012	8,743,948	1,299,675	7,444,273	4,041,561	1,090,553	2,951,008	17,514	17,514	4,520,778	156,691	4,677,469	4,520,778	156,691	4,677,469
105886	Savannah Cove of Maitland	1/1/2012	12/31/2012	1,227,287	185,186	1,042,101	1,083,846	182,776	901,707	12,996	12,996	2,227,120	226,837	2,453,957	2,227,120	226,837	2,453,957
105888	Plantation Bay Rehabilitation Center	7/1/2012	6/30/2013	3,837,567	513,134	3,324,433	2,318,630	411,217	1,907,413	41,813	41,813	8,041,648	820,724	8,862,372	8,041,648	820,724	8,862,372
105890	BayWood Nursing Center, Inc	7/1/2012	6/30/2013	944,275	269,457	674,818	443,769	176,022	267,747	19,940	19,940	3,354,288	129,353	3,483,641	3,354,288	129,353	3,483,641
105891	Lake Park Healthcare and Rehabilitation Center	8/1/2012	7/31/2013	1,568,364	391,664	1,176,700	758,662	225,054	533,608	27,315	27,315	4,839,730	264,589	5,104,319	4,839,730	264,589	5,104,319
105892	Lake Care of Madison	1/1/2012	12/31/2012	1,999,477	145,508	1,853,969	1,011,127	266,911	744,216	36,205	36,205	6,525,499	1,001,516	7,527,015	6,525,499	1,001,516	7,527,015
105895	Consulate Health Care of St. Petersburg	1/1/2012	12/31/2012	3,732,948	421,410	3,311,538	2,515,979	488,675	2,027,304	40,440	40,440	7,642,873	1,370,492	9,013,365	7,642,873	1,370,492	9,013,365
105901	Westminster Woods on Julington Creek	4/1/2012	3/31/2013	908,230	299,532	614,698	1,266,853	323,840	343,013	20,492	20,492	6,487,936	347,832	6,835,768	6,487,936	347,832	6,835,768
105903	Francis Nursing and Rehab	1/1/2012	12/31/2012	3,194,424	463,970	2,730,454	2,828,455	517,288	2,314,157	39,787	39,787	8,095,391	1,357,451	9,452,842	8,095,391	1,357,451	9,452,842
105904	Atlantic Nurses Nursing and Rehab	1/1/2012	12/31/2012	3,060,288	662,225	2,398,063	2,020,854	321,150	1,076,874	40,069	40,069	5,647,637	1,461,689	7,109,326	5,647,637	1,461,689	7,109,326
105910	Coastal Reef Nursing and Rehabilitation Center	1/1/2012	12/31/2012	2,693,639	693,305	2,006,334	2,241,565	858,293	1,382,736	63,985	63,985	15,080,826	1,591,927	16,672,753	15,080,826	1,591,927	16,672,753
105911	ManorCare Health Services-West Palm Beach	1/1/2012	12/31/2012	4,060,651	523,093	3,537,558	2,712,347	471,574	2,240,773	40,128	40,128	8,347,612	673,972	9,021,584	8,347,612	673,972	9,021,584
105915	The Health Center of Daytona Beach	1/1/2012	12/31/2012	4,952,959	474,514	4,478,445	2,765,338	429,558	2,335,780	23,344	23,344	5,628,013	1,141,824	6,769,837	5,628,013	1,141,824	6,769,837
105917	Consulate Health Care of Jacksonville	1/1/2012	12/31/2012	4,310,337	550,270	3,759,767	2,799,567	573,662	2,225,895	40,097	40,097	7,943,608	1,379,775	9,323,383	7,943,608	1,379,775	9,323,383
105919	Westminster Asbury Manor	4/1/2012	3/31/2013	906,611	219,501	687,110	1,036,110	252,107	784,003	20,057	20,057	7,351,964	265,089	7,617,053	7,351,964	265,089	7,617,053
105921	The Gardens Court	1/1/2012	12/31/2012	5,225,779	437,664	4,788,115	3,377,297	447,797	2,929,500	32,320	32,320	7,443,023	980,757	8,423,780	7,443,023	980,757	8,423,780
105924	Blountstown Health and Rehabilitation Center	1/1/2012	12/31/2012	2,665,714	403,661	2,262,053	1,195,770	273,746	922,024	33,079	33,079	6,130,197	678,709	6,808,906	6,130,197	678,709	6,808,906
105926	Suncoast Manor	4/1/2012	3/31/2013	2,115,108	519,775	1,595,333	2,133,097	597,335	1,536,062	38,535	38,535	8,706,184	759,079	9,465,263	8,706,184	759,079	9,465,263
105927	Atrium Healthcare Center	1/1/2012	12/31/2012	2,663,181	87,144	2,576,037	2,095,178	323,231	1,771,947	28,583	28,583	5,241,371	342,711	5,584,082	5,241,371	342,711	5,584,082
105928	Life Care Center of Orange Park	8/1/2012	7/31/2013	7,915,165	888,765	7,026,399	4,443,730	785,900	3,657,939	57,528	57,528	9,758,699	1,051,390	10,810,089	9,758,699	1,051,390	10,810,089
105930	Florida Terrace	1/1/2012	12/31/2012	2,450,017	499,431	1,950,586	1,591,136	366,674	1,223,488	42,434	42,434	5,894,757	723,145	6,617,902	5,894,757	723,145	6,617,902
105935	Consulate Health Care of Pensacola	1/1/2012	12/31/2012	3,495,959	440,564	3,055,395	2,389,967	474,963	1,823,709	41,844	41,844	7,464,727	1,284,557	8,749,284	7,464,727	1,284,557	8,749,284
105937	Florida Lutheran Retirement Center	1/1/2012	12/31/2012	1,750,291	105,583	1,644,708	678,441	70,389	608,052	19,293	19,293	3,495,285	128,931	3,624,216	3,495,285	128,931	3,624,216
105939	Palmetto Suburban Care Center	1/1/2012	12/31/2012	5,565,625	1,368,551	4,197,074	3,021,377	994,207	2,027,170	25,359	25,359	8,336,646	700,648	9,037,294	8,336,646	700,648	9,037,294
105949	Florida Presbyterian Homes, Inc.	1/1/2012	12/31/2012	879,900	72,828	807,072	666,132	67,987	598,145	17,153	17,153	3,964,156	182,146	4,146,302	3,964,156	182,146	4,146,302
105951	Brandon Health & Rehabilitation Center	7/1/2012	6/30/2013	8,158,331	1,098,411	7,059,920	5,109,105	889,410	4,219,695	42,617	42,617	9,884,558	2,918,448	12,803,006	9,884,558	2,918,448	12,803,006
105952	Grand Oaks Health and Rehab. Center	7/1/2012	6/30/2013	7,721,550	725,078	6,996,472	4,291,663	576,344	3,715,319	41,217	41,217	9,582,742	2,985,748	12,568,490	9,582,742	2,985,748	12,568,490
105955	HarborChase of Venice	1/1/2012	12/31/2012	2,798,019	322,989	2,475,030	1,335,633	263,344	1,072,289	14,839	14,839	3,223,263	468,629	3,691,892	3,223,263	468,629	3,691,892
105959	The Allegro at College Harbor	1/1/2012	12/31/2012	2,697,260	236,866	2,460,394	1,205,429	237,369	968,060	16,171	16,171	3,611,853	271,245	3,883,098	3,611,853	271,245	3,883,098
105960	The Health Center of Windermere	1/1/2012	12/31/2012	7,292,109	788,016	6,504,093	4,127,575	844,706	3,282,869	41,591	41,591	9,599,863	2,029,853	11,629,716	9,599,863	2,029,853	11,629,716
105962	Life Care Center at Wells Crossing	6/1/2012	5/31/2013	5,658,294	650,124	5,008,170	3,578,811	628,068	2,950,743	37,777	37,777	6,996,858	699,938	7,696,796	6,996,858	699,938	7,696,796
105963	Lafayette Healthcare Center	1/1/2012	12/31/2012	976,784	99,651	877,133	514,620	100,234	414,396	20,544	20,544	3,612,018	512,027	4,124,045	3,612,018	512,027	4,124,045
105965	ManorCare Health Services	6/1/2012	5/31/2013	3,616,479	520,530	3,095,949	2,820,320	357,482	2,462,838	38,998	38,998	8,724,269	599,454	9,323,723	8,724,269	599,454	9,323,723
105966	Shell Point Pavilion	7/1/2012	6/30/2013	3,345,193	487,770	2,857,423	4,679,444	2,274,538	2,440,366	65,430	65,430	14,440,363	1,866,959	16,307,322	14,440,363	1,866,959	16,307,322
105967	Life Bennett Health and Rehabilitation	1/1/2012	12/31/2012	5,038,092	844,626	4,193,466	2,808,677	547,594	2,260,903	41,986	41,986	6,491,785	1,688,504	8,180,289	6,491,785	1,688,504	8,180,289
105968	Vi at Lakeside Village	1/1/2012	12/31/2012	2,590,113	341,555	2,248,558	1,372,728	370,529	1,002,199	14,969	14,969	3,760,855	159,293	3,920,148	3,760,855	159,293	3,920,148
105970	Signature Healthcare at the Courtyard	1/1/2012	12/31/2012	2,630,954	507,717	2,123,237	1,518,057	287,853	1,230,204	42,777	42,777	8,499,909	89,591	8,589,500	8,499,909	89,591	8,589,500
105972	Martin Nursing and Restorative Care Center	1/1/2012	12/31/2012	2,239,097	253,830	1,985,267	1,848,508	264,542	1,583,966	36,091	36,091	8,369,010	129,414	8,498,424	8,369,010	129,414	8,498,424
105974	Life Care Center of Orlando	6/1/2011	5/31/2012	7,959,107	1,003,022	6,956,085	4,961,060	872,742	4,088,318	39,552	39,552	7,460,551	824,360	8,284,911	7,460,551	824,360	8,284,911
105975	Community Health and Rehab Center	1/1/2012	12/31/2012	2,495,874	451,876	2,043,998	1,948,296	335,836	1,612,460	42,190	42,190	7,394,409	666,297	8,060,706	7,394,409	666,297	8,060,706
105978	Gulf Shore Rehab & Nursing	1/1/2012	12/31/2012	3,448,355	657,019	2,791,336	2,545,014	576,005	1,969,009	40,586	40,586	9,767,624	1,256,190	11,023,814	9,767,624	1,256,190	11,023,814
105979	Health Center of Coconut Creek	1/1/2012	12/31/2012	5,987,711	528,785	5,458,926	3,019,185	492,646	2,626,539	42,933	42,933	10,497,570	1,955,399	12,452,969	10,497,570	1,955,399	12,452,969
105980	Lakeside Nursing & Rehabilitation Center	1/1/2012	12/31/2012	4,146,129	620,710	3,525,419	1,849,398	366,661	1,482,415	37,610	37,610	6,838,600	733,673	7,572,273	6,838,600	733,673	7,572,273
105982	Consulate Health Care of Port Charlotte	1/1/2012	12/31/2012	3,181,589	393,762	2,787,827	2,142,388	455,435	1,686,953	40,492	40,492	7,676,062	1,397,358	9,073,420	7,676,062	1,397,358	9,073,420

Medicare Provider Number	Provider Name	Fiscal Year Begin	Fiscal Year End	Ancillary Medicare Charges	Medicare Drug Charges	Ancillary Medicare Charges - Medicare Drug Charges	Ancillary Medicare Cost	Medicare Drug Cost	Ancillary Medicare Cost - Medicare Drug Cost	Medicare Days (Schedule D-1)	Medicare Days (Schedule S-3)	Medicare Routine Cost Wkst D-1 Part 1 Line 15	Medicare Routine Cost Wkst D-1 Part 1 Line 20	Total Medicare Routine Cost (Schedule D)	Medicare Routine Cost Wkst B Part I	Medicare Routine Cost Wkst B Part II	Total Medicare Routine Cost (Schedule B)
A	B	C	D	E	F	E - F	H	I	H - I	K	L	M	N	M + N	P	Q	P + Q
106046	Woodlands Care Center of Alachua County	1/1/2012	12/31/2012	3,157,566	650,673	2,506,893	2,092,412	331,109	1,761,303	43,163	43,163	6,536,956	1,158,850	7,695,806	6,536,956	1,158,850	7,695,806
106047	Life Care Center of Inverrary	1/1/2012	12/31/2012	5,499,253	518,575	4,980,678	3,866,677	487,421	3,379,256	38,506	38,506	8,774,972	1,641,428	10,416,400	8,774,972	1,641,428	10,416,400
106048	UniHealth Post-Acute Care- Santa Rosa	7/1/2012	6/30/2013	3,221,878	341,417	2,880,461	1,764,472	360,974	1,403,489	40,983	40,983	7,085,829	465,339	7,551,168	7,085,829	465,339	7,551,168
106049	Life Care Center of New Port Richey	8/1/2012	7/31/2013	5,580,249	621,416	4,958,833	3,783,586	606,809	3,176,777	36,748	36,748	7,454,259	1,079,397	8,533,656	7,454,259	1,079,397	8,533,656
106050	Lutheran Haven Nursing Home	9/1/2011	8/31/2012	965,232	85,460	879,772	593,718	102,324	491,394	15,088	15,088	3,085,224	339,185	3,424,409	3,085,224	339,185	3,424,409
106051	Southern Oaks Rehabilitation and Nursing Center	1/1/2012	12/31/2012	1,825,492	139,443	1,686,049	1,016,396	141,288	875,108	66,058	66,058	15,025,196	1,590,159	16,615,355	15,025,196	1,590,159	16,615,355
106052	Haven of Our Lady of Peace	7/1/2012	6/30/2013	5,238,229	562,979	4,675,250	1,813,394	456,958	1,356,436	41,695	41,695	8,600,531	693,605	9,294,136	8,600,531	693,605	9,294,136
106053	Sunnyside Nursing Home	7/1/2012	6/30/2013	1,122,992	95,517	1,027,475	737,823	128,525	609,298	20,903	20,903	5,743,285	202,254	5,945,539	5,743,285	202,254	5,945,539
106056	Clifford Chester Sims State Veterans' Nursing Home	7/1/2012	6/30/2013	1,750,042	688,202	1,061,840	1,338,814	688,202	650,612	42,505	42,505	11,000,845	529,206	11,530,051	11,038,144	529,206	11,567,350
106057	Life Care Center of Estero	3/1/2012	2/28/2013	6,675,093	582,005	6,093,088	4,453,476	529,894	3,923,592	46,667	46,667	9,887,484	1,435,354	11,322,838	9,887,484	1,435,354	11,322,838
106058	Southpoint Terrace	1/1/2012	12/31/2012	2,621,080	564,217	2,056,873	1,696,147	339,088	1,366,059	42,662	42,662	6,489,850	1,262,241	7,752,091	6,489,850	1,262,241	7,752,091
106059	Douglas Jacobson State Veterans Nursing Home	7/1/2012	6/30/2013	1,179,856	372,050	807,806	975,631	372,050	603,581	45,190	45,190	9,790,213	401,229	10,191,442	9,812,589	401,229	10,213,818
106060	Life Care Center of Palm Bay	3/1/2012	2/28/2013	6,324,307	598,016	5,725,291	4,080,979	569,341	3,511,638	45,564	45,564	8,890,739	992,573	9,883,318	8,890,739	992,573	9,883,318
106061	Ridgecrest Nursing & Rehabilitation Center	1/1/2012	12/31/2012	6,278,002	1,059,816	5,218,186	3,336,906	720,663	2,616,243	48,519	48,519	9,654,042	603,851	10,257,893	9,654,042	603,851	10,257,893
106064	Life Care Center of Jacksonville	9/1/2011	8/31/2012	7,880,928	851,399	7,029,529	4,839,402	807,714	4,031,688	38,352	38,352	8,259,786	1,211,594	9,471,380	8,259,786	1,211,594	9,471,380
106065	The Terrace at Fleming Island	1/1/2012	12/31/2012	1,967,424	499,858	1,467,566	1,412,556	287,191	1,125,365	38,785	38,785	6,125,303	1,244,299	7,369,602	6,125,303	1,244,299	7,369,602
106068	Lakeview Terrace Skilled Nursing Facility	1/1/2012	12/31/2012	762,923	68,013	694,910	454,991	68,013	386,978	5,557	5,557	1,289,732	81,992	1,371,724	1,310,209	81,992	1,392,201
106069	Grace Healthcare of Lake Wales	1/1/2012	12/31/2012	2,585,419	193,110	2,392,309	1,068,868	316,846	752,022	29,399	29,399	5,381,415	547,606	5,929,021	5,381,415	547,606	5,929,021
106070	Desoto Health & Rehab	1/1/2012	12/31/2012	1,706,740	118,301	1,588,439	559,066	118,301	440,765	12,487	12,487	2,815,535	374,453	3,189,988	3,189,988	374,453	3,564,441
106072	Village Place Health and Rehab Center	1/1/2012	12/31/2012	4,391,106	644,083	3,747,023	2,557,787	515,597	2,042,190	35,753	35,753	8,563,045	799,205	9,362,250	8,563,045	799,205	9,362,250
106073	Life Care Center of Pensacola	1/1/2012	12/31/2012	7,069,397	854,763	6,214,634	4,332,991	822,175	3,510,816	39,688	39,688	8,562,998	1,511,549	10,074,547	8,562,998	1,511,549	10,074,547
106074	Keystone Rehab. and Health Center	7/1/2012	6/30/2013	3,102,190	398,897	2,703,293	1,916,103	307,758	1,608,345	42,776	42,776	7,431,631	1,523,093	8,954,724	7,431,631	1,523,093	8,954,724
106075	Royal Palm Healthcare & Rehabilitation Center	1/1/2012	12/31/2012	5,740,069	434,743	5,305,326	1,969,586	354,821	1,614,765	19,860	19,860	5,040,265	960,645	6,000,910	5,040,265	960,645	6,000,910
106077	Mooselhaven, Inc.	5/1/2012	4/30/2013	355,595	136,186	220,399	254,835	113,030	141,805	10,906	10,906	2,855,214	41,925	2,897,139	2,855,214	41,925	2,897,139
106079	Trinity Regional Rehab Center	1/1/2012	12/31/2012	5,621,704	952,910	4,668,794	2,783,687	661,994	2,121,693	41,086	41,086	9,259,921	1,627,741	10,887,662	9,259,921	1,627,741	10,887,662
106081	St. James Health And Rehabilitation Center	1/1/2012	12/31/2012	1,275,710	200,729	1,074,981	685,194	98,808	586,386	26,392	26,392	5,825,497	1,342,234	7,167,731	5,825,497	1,342,234	7,167,731
106084	Avante at Ocala	6/1/2012	5/31/2013	4,915,820	384,746	4,531,074	3,228,362	827,673	2,400,689	39,711	39,711	8,524,549	450,486	8,975,035	8,524,549	450,486	8,975,035
106085	Bay Village of Sarasota	1/1/2012	12/31/2012	1,003,980	232,635	771,345	827,014	268,044	558,970	19,004	19,004	7,137,468	407,857	7,545,325	7,137,468	407,857	7,545,325
106086	Vienna Square	1/1/2012	12/31/2012	6,567,899	1,718,219	4,849,680	4,361,080	1,112,866	3,248,214	38,782	38,782	8,204,327	1,317,970	9,522,297	8,204,327	1,317,970	9,522,297
106088	Clyde E. Lassen State Veterans' Nursing Home	7/1/2012	6/30/2013	1,455,073	595,716	859,357	1,278,684	595,716	682,968	42,824	42,824	10,554,174	825,508	11,379,682	10,688,482	825,508	11,513,990
106089	Key West Health & Rehabilitation	7/1/2012	6/30/2013	2,339,525	575,881	1,763,644	1,468,380	337,332	1,131,408	27,551	27,551	5,771,185	364,550	6,135,735	5,771,185	364,550	6,135,735
106090	Benderson Family Skilled Nuring & Rehab Center	7/1/2012	6/30/2013	1,886,814	54,131	1,832,683	601,215	171,842	429,373	17,154	17,154	2,611,596	220,970	2,832,566	2,611,596	220,970	2,832,566
106091	NuVista Living at Wellington Green	1/1/2012	12/31/2012	10,906,527	2,108,209	8,798,318	4,906,760	1,310,744	3,596,016	33,207	33,207	3,398,920	1,345,540	4,744,460	10,107,839	1,345,540	11,453,379
106092	Plantation Key Nursing Center	12/19/2011	12/31/2012	1,618,926	224,264	1,394,662	946,936	98,501	848,435	15,757	15,757	4,791,221	1,584,996	6,376,217	4,791,221	1,584,996	6,376,217
106093	NuVista Living at Hillsborough Lakes	2/1/2012	12/31/2012	3,713,368	864,683	2,848,685	2,592,047	601,884	1,990,163	13,097	13,097	6,699,954	1,391,593	8,091,547	7,091,464	1,391,593	8,483,057
106094	New Riviera Nursing and Rehabilitation Center	6/14/2012	12/31/2012	4,278,960	687,938	3,591,022	2,007,857	435,538	1,572,319	18,937	18,937	9,476,206	2,614,759	12,090,965	9,476,206	2,614,759	12,090,965
106095	The Club Health and Rehab Center at the Villages	7/1/2012	6/30/2013	2,797,864	0	2,797,864	1,982,671	0	1,982,671	14,941	0	35,788	0	35,788	0	0	35,788
203980	Lisenby on Lake Caroline	1/1/2011	12/31/2011	0	0	0	0	0	0	7,864	0	832,368	0	832,368	0	0	832,368
312789	Children's Comprehensive Care Center	8/1/2011	7/31/2012	0	0	0	0	0	0	12,326	0	2,906,913	0	2,906,913	0	0	2,906,913

**Florida Medicaid Nursing Home
Upper Payment Limit**

APPENDIX V

TREND FACTOR CALCULATION

Medicaid Provider Number	Medicare Provider Number	Name	Fiscal Year Begin	Fiscal Year End	Midpoint of Medicare Period	Trending Target Date	Trend Factor Full Year(s)	Trend Factor Remainder	Trend Factor Remainder Percentage	Trend Factor Remainder %	Final Trend
001135	105597	Surrey Place Care Center	1/1/2012	12/31/2012	7/1/2012	1/1/2014	2.00%	2.10%	0.25	0.53%	2.54%
001136	105466	Signature HealthCARE of Palm Beach	1/1/2012	12/31/2012	7/1/2012	1/1/2014	2.00%	2.10%	0.25	0.53%	2.54%
001416	001416	Florida Baptist Retirement Center	1/1/2011	12/31/2011	7/2/2011	1/1/2014	3.94%	2.10%	0.25	0.53%	4.49%
002400	106072	Village Place Health and Rehab Center	1/1/2012	12/31/2012	7/1/2012	1/1/2014	2.00%	2.10%	0.25	0.53%	2.54%
003521	106079	Trinity Regional Rehab Center	1/1/2012	12/31/2012	7/1/2012	1/1/2014	2.00%	2.10%	0.25	0.53%	2.54%
005219	105734	Osceola Health Care Center	1/1/2012	12/31/2012	7/1/2012	1/1/2014	2.00%	2.10%	0.25	0.53%	2.54%
005372	105514	Debary Manor	1/1/2012	12/31/2012	7/1/2012	1/1/2014	2.00%	2.10%	0.25	0.53%	2.54%
005374	105547	Flagler Pines	1/1/2012	12/31/2012	7/1/2012	1/1/2014	2.00%	2.10%	0.25	0.53%	2.54%
005379	105377	Longwood Health Care Center	1/1/2012	12/31/2012	7/1/2012	1/1/2014	2.00%	2.10%	0.25	0.53%	2.54%
005380	105430	The Rehabilitation Center of Winter Park	1/1/2012	12/31/2012	7/1/2012	1/1/2014	2.00%	2.10%	0.25	0.53%	2.54%
005381	106045	Brynwood Center	1/1/2012	12/31/2012	7/1/2012	1/1/2014	2.00%	2.10%	0.25	0.53%	2.54%
005383	105729	Nursing Pavilion at Chipola Retirement Center	1/1/2012	12/31/2012	7/1/2012	1/1/2014	2.00%	2.10%	0.25	0.53%	2.54%
005384	105775	Glencove Nursing Pavilion	1/1/2012	12/31/2012	7/1/2012	1/1/2014	2.00%	2.10%	0.25	0.53%	2.54%
005385	105152	Panama City Nursing Center	1/1/2012	12/31/2012	7/1/2012	1/1/2014	2.00%	2.10%	0.25	0.53%	2.54%
005386	106043	Riverchase Care Center	1/1/2012	12/31/2012	7/1/2012	1/1/2014	2.00%	2.10%	0.25	0.53%	2.54%
005387	105613	Suwannee Health Care Center	1/1/2012	12/31/2012	7/1/2012	1/1/2014	2.00%	2.10%	0.25	0.53%	2.54%
005388	105502	Berkshire Manor	1/1/2012	12/31/2012	7/1/2012	1/1/2014	2.00%	2.10%	0.25	0.53%	2.54%
005519	105207	Carnegie Gardens Nursing Center	1/1/2012	12/31/2012	7/1/2012	1/1/2014	2.00%	2.10%	0.25	0.53%	2.54%
005523	105172	Fountainhead Care Center	1/1/2012	12/31/2012	7/1/2012	1/1/2014	2.00%	2.10%	0.25	0.53%	2.54%
005543	105052	Manor on the Green	1/1/2012	12/31/2012	7/1/2012	1/1/2014	2.00%	2.10%	0.25	0.53%	2.54%
005547	105145	Oakwood Garden of Deland	1/1/2012	12/31/2012	7/1/2012	1/1/2014	2.00%	2.10%	0.25	0.53%	2.54%
005549	105379	Oaks Of Kissimmee	1/1/2012	12/31/2012	7/1/2012	1/1/2014	2.00%	2.10%	0.25	0.53%	2.54%
005701	106084	Avante at Ocala	6/1/2012	5/31/2013	11/30/2012	1/1/2014	2.10%	2.10%	0.00	0.00%	2.10%
005811	105652	Palatka Health Care Center	1/1/2012	12/31/2012	7/1/2012	1/1/2014	2.00%	2.10%	0.25	0.53%	2.54%
005814	105146	Boynton Health Care Center	1/1/2012	12/31/2012	7/1/2012	1/1/2014	2.00%	2.10%	0.25	0.53%	2.54%
005826	105140	Accentia Health & Rehab Center of Tampa Bay	1/1/2012	12/31/2012	7/1/2012	1/1/2014	2.00%	2.10%	0.25	0.53%	2.54%
005849	105634	Glen Oaks Health Care Center	1/1/2012	12/31/2012	7/1/2012	1/1/2014	2.00%	2.10%	0.25	0.53%	2.54%
005850	105320	Heritage Park	1/1/2012	12/31/2012	7/1/2012	1/1/2014	2.00%	2.10%	0.25	0.53%	2.54%
005851	105001	Lake Eustis Care Center	1/1/2012	12/31/2012	7/1/2012	1/1/2014	2.00%	2.10%	0.25	0.53%	2.54%
006339	105455	Lake Placid Health Care Center	1/1/2012	12/31/2012	7/1/2012	1/1/2014	2.00%	2.10%	0.25	0.53%	2.54%
006340	105696	Windsor Manor	1/1/2012	12/31/2012	7/1/2012	1/1/2014	2.00%	2.10%	0.25	0.53%	2.54%
006408	105772	Rehabilitation Center of St. Pete	1/1/2012	12/31/2012	7/1/2012	1/1/2014	2.00%	2.10%	0.25	0.53%	2.54%
006483	105509	Salerno Bay Manor	1/1/2012	12/31/2012	7/1/2012	1/1/2014	2.00%	2.10%	0.25	0.53%	2.54%
006489	105494	Royal Manor	1/1/2012	12/31/2012	7/1/2012	1/1/2014	2.00%	2.10%	0.25	0.53%	2.54%
006767	105683	Oakbrook of LaBelle	1/1/2012	12/31/2012	7/1/2012	1/1/2014	2.00%	2.10%	0.25	0.53%	2.54%
008793	105525	Woods of Manatee Springs	1/1/2012	12/31/2012	7/1/2012	1/1/2014	2.00%	2.10%	0.25	0.53%	2.54%
010082	105555	Courtyard Gardens Rehabilitation Center	1/1/2012	12/31/2012	7/1/2012	1/1/2014	2.00%	2.10%	0.25	0.53%	2.54%
010453	105842	Heartland of Sarasota FL, LLC	1/1/2012	12/31/2012	7/1/2012	1/1/2014	2.00%	2.10%	0.25	0.53%	2.54%
011997	105852	Heartland of Boca Raton FL, LLC	1/1/2012	12/31/2012	7/1/2012	1/1/2014	2.00%	2.10%	0.25	0.53%	2.54%
011998	106075	Royal Palm Healthcare & Rehabilitation Center	1/1/2012	12/31/2012	7/1/2012	1/1/2014	2.00%	2.10%	0.25	0.53%	2.54%
014169	105978	Gulf Shore Rehab & Nursing	1/1/2012	12/31/2012	7/1/2012	1/1/2014	2.00%	2.10%	0.25	0.53%	2.54%
015613	106081	St. James Health And Rehabilitation Center	1/1/2012	12/31/2012	7/1/2012	1/1/2014	2.00%	2.10%	0.25	0.53%	2.54%
017221	105267	Bayside Manor	1/1/2012	12/31/2012	7/1/2012	1/1/2014	2.00%	2.10%	0.25	0.53%	2.54%
017222	105505	Margate Health Care Center	1/1/2012	12/31/2012	7/1/2012	1/1/2014	2.00%	2.10%	0.25	0.53%	2.54%
017223	105747	Rosewood Manor	1/1/2012	12/31/2012	7/1/2012	1/1/2014	2.00%	2.10%	0.25	0.53%	2.54%
017225	105487	Bay Breeze Nursing & Retirement Center	1/1/2012	12/31/2012	7/1/2012	1/1/2014	2.00%	2.10%	0.25	0.53%	2.54%
017230	105612	Silvercrest Manor	1/1/2012	12/31/2012	7/1/2012	1/1/2014	2.00%	2.10%	0.25	0.53%	2.54%
017236	105751	Specialty Center of Pensacola	1/1/2012	12/31/2012	7/1/2012	1/1/2014	2.00%	2.10%	0.25	0.53%	2.54%
017242	105601	Grand Boulevard Health & Rehab. Center	1/1/2012	12/31/2012	7/1/2012	1/1/2014	2.00%	2.10%	0.25	0.53%	2.54%
017301	105967	Lake Bennett Heath and Rehabilitation	1/1/2012	12/31/2012	7/1/2012	1/1/2014	2.00%	2.10%	0.25	0.53%	2.54%
018066	105503	The Park Summit at Coral Springs	1/1/2012	12/31/2012	7/1/2012	1/1/2014	2.00%	2.10%	0.25	0.53%	2.54%
018777	106085	Bay Village of Sarasota	1/1/2012	12/31/2012	7/1/2012	1/1/2014	2.00%	2.10%	0.25	0.53%	2.54%
019085	105409	Golfview Healthcare Center	1/1/2012	12/31/2012	7/1/2012	1/1/2014	2.00%	2.10%	0.25	0.53%	2.54%
019282	105275	Southern Pines Healthcare Center	1/1/2012	12/31/2012	7/1/2012	1/1/2014	2.00%	2.10%	0.25	0.53%	2.54%
019284	105287	Signature HealthCARE of Jacksonville	1/1/2012	12/31/2012	7/1/2012	1/1/2014	2.00%	2.10%	0.25	0.53%	2.54%
019287	105009	Golfcrest Healthcare Center	1/1/2012	12/31/2012	7/1/2012	1/1/2014	2.00%	2.10%	0.25	0.53%	2.54%
021261	105565	Coastal Health and Rehabilitation Center	1/1/2012	12/31/2012	7/1/2012	1/1/2014	2.00%	2.10%	0.25	0.53%	2.54%
022138	105580	Carlton Shores Health and Rehab Center	1/1/2012	12/31/2012	7/1/2012	1/1/2014	2.00%	2.10%	0.25	0.53%	2.54%
022293	105645	San Marco Terrace Rehab and care	1/1/2012	12/31/2012	7/1/2012	1/1/2014	2.00%	2.10%	0.25	0.53%	2.54%
022987	105924	Blountstown Health and Rehabilitation Center	1/1/2012	12/31/2012	7/1/2012	1/1/2014	2.00%	2.10%	0.25	0.53%	2.54%
022994	105725	The Home Association, Inc.	1/1/2012	12/31/2012	7/1/2012	1/1/2014	2.00%	2.10%	0.25	0.53%	2.54%
023067	105484	Okeechobee Healthcare Facility	1/1/2012	12/31/2012	7/1/2012	1/1/2014	2.00%	2.10%	0.25	0.53%	2.54%

Medicaid Provider Number	Medicare Provider Number	Name	Fiscal Year Begin	Fiscal Year End	Midpoint of Medicare Period	Trending Target Date	Trend Factor Full Year(s)	Trend Factor Remainder	Trend Factor Remainder Percentage	Trend Factor Remainder %	Final Trend
023255	106086	Vienna Square	1/1/2012	12/31/2012	7/1/2012	1/1/2014	2.00%	2.10%	0.25	0.53%	2.54%
024167	106089	Key West Health & Rehabilitation	7/1/2012	6/30/2013	12/30/2012	1/1/2014	2.10%	2.10%	0.00	0.00%	2.10%
026536	105237	West Broward Rehabilitation and Healthcare	1/1/2012	12/31/2012	7/1/2012	1/1/2014	2.00%	2.10%	0.25	0.53%	2.54%
028100	105835	The Crossings	1/1/2012	12/31/2012	7/1/2012	1/1/2014	2.00%	2.10%	0.25	0.53%	2.54%
028133	105296	Cross Pointe Care Center	1/1/2012	12/31/2012	7/1/2012	1/1/2014	2.00%	2.10%	0.25	0.53%	2.54%
028148	105350	Cross Terrace Rehabilitation Center	1/1/2012	12/31/2012	7/1/2012	1/1/2014	2.00%	2.10%	0.25	0.53%	2.54%
028602	105885	Wuesthoff Progressive Care Center	10/1/2011	9/30/2012	3/31/2012	1/1/2014	1.80%	2.10%	0.75	1.58%	3.41%
030479	105960	The Health Center Of Windermere	1/1/2012	12/31/2012	7/1/2012	1/1/2014	2.00%	2.10%	0.25	0.53%	2.54%
030484	105515	The Health Center of Plant City	1/1/2012	12/31/2012	7/1/2012	1/1/2014	2.00%	2.10%	0.25	0.53%	2.54%
030487	105561	The Health Center of Pensacola, Inc.	1/1/2012	12/31/2012	7/1/2012	1/1/2014	2.00%	2.10%	0.25	0.53%	2.54%
030490	105687	Parkway Health & Rehab	10/1/2011	9/30/2012	3/31/2012	1/1/2014	1.80%	2.10%	0.75	1.58%	3.41%
030491	105701	The Health Center of Merritt Island	1/1/2012	12/31/2012	7/1/2012	1/1/2014	2.00%	2.10%	0.25	0.53%	2.54%
030527	105769	The Health Center of Lake City	1/1/2012	12/31/2012	7/1/2012	1/1/2014	2.00%	2.10%	0.25	0.53%	2.54%
030530	105738	Imperial Health Care Center	10/1/2011	9/30/2012	3/31/2012	1/1/2014	1.80%	2.10%	0.75	1.58%	3.41%
030535	105915	The Health Center of Daytona Beach	1/1/2012	12/31/2012	7/1/2012	1/1/2014	2.00%	2.10%	0.25	0.53%	2.54%
030537	105979	Health Center of Coconut Creek	1/1/2012	12/31/2012	7/1/2012	1/1/2014	2.00%	2.10%	0.25	0.53%	2.54%
030540	105859	Charlotte Harbor Healthcare	1/1/2012	12/31/2012	7/1/2012	1/1/2014	2.00%	2.10%	0.25	0.53%	2.54%
030546	105544	Bayonet Point Health & Rehabilitation Center	1/1/2012	12/31/2012	7/1/2012	1/1/2014	2.00%	2.10%	0.25	0.53%	2.54%
030552	105790	The Aristocrat	10/1/2011	9/30/2012	3/31/2012	1/1/2014	1.80%	2.10%	0.75	1.58%	3.41%
031880	105621	North Campus Rehabilitation and Health Center	1/1/2012	12/31/2012	7/1/2012	1/1/2014	2.00%	2.10%	0.25	0.53%	2.54%
032049	106088	Clyde E. Lassen State Veterans' Nursing Home	7/1/2012	6/30/2013	12/30/2012	1/1/2014	2.10%	2.10%	0.00	0.00%	2.10%
032482	105510	Unity Health & Rehab Center	1/1/2012	12/31/2012	7/1/2012	1/1/2014	2.00%	2.10%	0.25	0.53%	2.54%
032486	106003	Lady Lake Specialty Care Center	1/1/2012	12/31/2012	7/1/2012	1/1/2014	2.00%	2.10%	0.25	0.53%	2.54%
032551	105761	Sunset Lake Health & Rehab Center	1/1/2012	12/31/2012	7/1/2012	1/1/2014	2.00%	2.10%	0.25	0.53%	2.54%
032553	105072	Lexington Health & Rehabilitation Center	1/1/2012	12/31/2012	7/1/2012	1/1/2014	2.00%	2.10%	0.25	0.53%	2.54%
033175	105364	Seven Hills Health & Rehab Center	11/1/2011	10/31/2012	5/1/2012	1/1/2014	1.90%	2.10%	0.50	1.05%	2.97%
033717	106090	Benderson Family Skilled Nuring & Rehab Center	7/1/2012	6/30/2013	12/30/2012	1/1/2014	2.10%	2.10%	0.00	0.00%	2.10%
034504	106069	Grace Healthcare of Lake Wales	1/1/2012	12/31/2012	7/1/2012	1/1/2014	2.00%	2.10%	0.25	0.53%	2.54%
038640	106091	NuVista Living at Wellington Green	1/1/2012	12/31/2012	7/1/2012	1/1/2014	2.00%	2.10%	0.25	0.53%	2.54%
041324	106093	NuVista Living at Hillsborough Lakes	2/1/2012	12/31/2012	7/1/2012	1/1/2014	2.00%	2.10%	0.25	0.53%	2.54%
041685	105261	University Center West	1/1/2012	12/31/2012	7/1/2012	1/1/2014	2.00%	2.10%	0.25	0.53%	2.54%
041686	105262	University Center East	1/1/2012	12/31/2012	7/1/2012	1/1/2014	2.00%	2.10%	0.25	0.53%	2.54%
042138	105802	Cross Landings Health and Rehab	1/1/2012	12/31/2012	7/1/2012	1/1/2014	2.00%	2.10%	0.25	0.53%	2.54%
042140	105824	Crosswinds Health and Rehab	1/1/2012	12/31/2012	7/1/2012	1/1/2014	2.00%	2.10%	0.25	0.53%	2.54%
043832	105413	Heron Pointe Health and Rehab.	7/1/2012	6/30/2013	12/30/2012	1/1/2014	2.10%	2.10%	0.00	0.00%	2.10%
043833	105433	Heritage Healthcare Center	7/1/2012	6/30/2013	12/30/2012	1/1/2014	2.10%	2.10%	0.00	0.00%	2.10%
043835	105443	Heritage Health Care Center	7/1/2012	6/30/2013	12/30/2012	1/1/2014	2.10%	2.10%	0.00	0.00%	2.10%
043838	105178	Heritage Healthcare and Rehab. Center	7/1/2012	6/30/2013	12/30/2012	1/1/2014	2.10%	2.10%	0.00	0.00%	2.10%
043839	106074	Keystone Rehab. and Health Center	7/1/2012	6/30/2013	12/30/2012	1/1/2014	2.10%	2.10%	0.00	0.00%	2.10%
043841	105739	Oakbridge Healthcare Center	7/1/2012	6/30/2013	12/30/2012	1/1/2014	2.10%	2.10%	0.00	0.00%	2.10%
043843	105665	Oaktree Healthcare	7/1/2012	6/30/2013	12/30/2012	1/1/2014	2.10%	2.10%	0.00	0.00%	2.10%
043846	105564	Rio Pinar Health Care	7/1/2012	6/30/2013	12/30/2012	1/1/2014	2.10%	2.10%	0.00	0.00%	2.10%
043847	105985	Palms Rehabilitation & Healthcare Center	7/1/2012	6/30/2013	12/30/2012	1/1/2014	2.10%	2.10%	0.00	0.00%	2.10%
043848	105588	Coral Trace Health Care	7/1/2012	6/30/2013	12/30/2012	1/1/2014	2.10%	2.10%	0.00	0.00%	2.10%
043850	105471	Parks Healthcare and Rehabilitation Center	7/1/2012	6/30/2013	12/30/2012	1/1/2014	2.10%	2.10%	0.00	0.00%	2.10%
043851	105795	Coral Bay Healthcare and Rehabilitation	7/1/2012	6/30/2013	12/30/2012	1/1/2014	2.10%	2.10%	0.00	0.00%	2.10%
043853	105888	Plantation Bay Rehabilitation Center	7/1/2012	6/30/2013	12/30/2012	1/1/2014	2.10%	2.10%	0.00	0.00%	2.10%
043854	105440	Colonial Lakes Health Care	7/1/2012	6/30/2013	12/30/2012	1/1/2014	2.10%	2.10%	0.00	0.00%	2.10%
043856	105718	Central Park Healthcare and Rehabilitation Center	7/1/2012	6/30/2013	12/30/2012	1/1/2014	2.10%	2.10%	0.00	0.00%	2.10%
043857	105416	Beneva Lakes Healthcare and Rehabilitation Center	7/1/2012	6/30/2013	12/30/2012	1/1/2014	2.10%	2.10%	0.00	0.00%	2.10%
043859	106017	Bradenton Health Care	7/1/2012	6/30/2013	12/30/2012	1/1/2014	2.10%	2.10%	0.00	0.00%	2.10%
043860	105951	Brandon Health & Rehabilitation Center	7/1/2012	6/30/2013	12/30/2012	1/1/2014	2.10%	2.10%	0.00	0.00%	2.10%
043861	105257	Fort Pierce Health Care	7/1/2012	6/30/2013	12/30/2012	1/1/2014	2.10%	2.10%	0.00	0.00%	2.10%
043862	105417	Habana Health Care Center	7/1/2012	6/30/2013	12/30/2012	1/1/2014	2.10%	2.10%	0.00	0.00%	2.10%
043863	105012	Health & Rehab. Centre at Dolphins View	7/1/2012	6/30/2013	12/30/2012	1/1/2014	2.10%	2.10%	0.00	0.00%	2.10%
043864	105952	Grand Oaks Health and Rehab. Center	7/1/2012	6/30/2013	12/30/2012	1/1/2014	2.10%	2.10%	0.00	0.00%	2.10%
043865	105632	Harts Harbor Health Care Center	7/1/2012	6/30/2013	12/30/2012	1/1/2014	2.10%	2.10%	0.00	0.00%	2.10%
043866	105644	Fletcher Health and Rehab. Center	7/1/2012	6/30/2013	12/30/2012	1/1/2014	2.10%	2.10%	0.00	0.00%	2.10%
043867	106002	Wedgewood Healthcare Center	7/1/2012	6/30/2013	12/30/2012	1/1/2014	2.10%	2.10%	0.00	0.00%	2.10%
043868	105447	Deltona Health Care	7/1/2012	6/30/2013	12/30/2012	1/1/2014	2.10%	2.10%	0.00	0.00%	2.10%
043871	106029	Lake Mary Health and Rehab.Center	7/1/2012	6/30/2013	12/30/2012	1/1/2014	2.10%	2.10%	0.00	0.00%	2.10%
043872	105587	Countryside Rehab and Healthcare Center	7/1/2012	6/30/2013	12/30/2012	1/1/2014	2.10%	2.10%	0.00	0.00%	2.10%

Medicaid Provider Number	Medicare Provider Number	Name	Fiscal Year Begin	Fiscal Year End	Midpoint of Medicare Period	Trending Target Date	Trend Factor Full Year(s)	Trend Factor Remainder	Trend Factor Remainder Percentage	Trend Factor Remainder %	Final Trend
043873	105578	Harbor Beach Nursing and Rehab. Center	7/1/2012	6/30/2013	12/30/2012	1/1/2014	2.10%	2.10%	0.00	0.00%	2.10%
043874	105461	Health Center at Brentwood	7/1/2012	6/30/2013	12/30/2012	1/1/2014	2.10%	2.10%	0.00	0.00%	2.10%
043875	105663	Governor's Creek Health and Rehab.	7/1/2012	6/30/2013	12/30/2012	1/1/2014	2.10%	2.10%	0.00	0.00%	2.10%
043876	106010	Largo Rehab and Spa	7/1/2012	6/30/2013	12/30/2012	1/1/2014	2.10%	2.10%	0.00	0.00%	2.10%
043877	106032	Magnolia Health and Rehabilitation Center	7/1/2012	6/30/2013	12/30/2012	1/1/2014	2.10%	2.10%	0.00	0.00%	2.10%
043878	105631	Marshall Health and Rehab. Center	7/1/2012	6/30/2013	12/30/2012	1/1/2014	2.10%	2.10%	0.00	0.00%	2.10%
043880	105460	North Florida Rehab. and Specialty Care	7/1/2012	6/30/2013	12/30/2012	1/1/2014	2.10%	2.10%	0.00	0.00%	2.10%
044886	105190	Crestview Rehabilitation Center	2/1/2012	12/31/2012	7/1/2012	1/1/2014	2.00%	2.10%	0.25	0.53%	2.54%
044888	105295	Fort Walton Rehabilitation Center	2/1/2012	12/31/2012	7/1/2012	1/1/2014	2.00%	2.10%	0.25	0.53%	2.54%
044889	105473	River Valley Rehabilitation Center	2/1/2012	12/31/2012	7/1/2012	1/1/2014	2.00%	2.10%	0.25	0.53%	2.54%
044975	106092	Plantation Key Nursing Center	12/19/2011	12/31/2012	6/25/2012	1/1/2014	1.90%	2.10%	0.50	1.05%	2.97%
045471	105777	The Crossroads	1/1/2012	12/31/2012	7/1/2012	1/1/2014	2.00%	2.10%	0.25	0.53%	2.54%
046017	105541	Homestead Manor A Palace Community	1/1/2012	12/31/2012	7/1/2012	1/1/2014	2.00%	2.10%	0.25	0.53%	2.54%
046128	106031	Victoria Nursing and Rehabilitation Center	1/1/2012	12/31/2012	7/1/2012	1/1/2014	2.00%	2.10%	0.25	0.53%	2.54%
046233	105774	Crossbreeze Care Center	1/1/2012	12/31/2012	7/1/2012	1/1/2014	2.00%	2.10%	0.25	0.53%	2.54%
046758	105432	Riverside Care Center	1/1/2012	12/31/2012	7/1/2012	1/1/2014	2.00%	2.10%	0.25	0.53%	2.54%
047787	105558	Renaissance Health and Rehabilitation	7/1/2012	6/30/2013	12/30/2012	1/1/2014	2.10%	2.10%	0.00	0.00%	2.10%
047788	105611	Wood Lake Nursing & Rehabilitation Center	7/1/2012	6/30/2013	12/30/2012	1/1/2014	2.10%	2.10%	0.00	0.00%	2.10%
047795	105495	Hillcrest Nursing and Rehabilitation Center	7/1/2012	6/30/2013	12/30/2012	1/1/2014	2.10%	2.10%	0.00	0.00%	2.10%
048441	105479	Health Central Park	10/1/2011	9/30/2012	3/31/2012	1/1/2014	1.80%	2.10%	0.75	1.58%	3.41%
048611	105724	Ocala Oaks Rehabilitation Center	1/1/2012	12/31/2012	7/1/2012	1/1/2014	2.00%	2.10%	0.25	0.53%	2.54%
048807	106094	New Riviera Nursing and Rehabilitation Center	6/14/2012	12/31/2012	9/22/2012	1/1/2014	2.00%	2.10%	0.25	0.53%	2.54%
054789	105500	South Dade Nursing and Rehabilitation Center	1/1/2012	12/31/2012	7/1/2012	1/1/2014	2.00%	2.10%	0.25	0.53%	2.54%
054790	105469	Golden Glades Nursing and Rehabilitation Center	1/1/2012	12/31/2012	7/1/2012	1/1/2014	2.00%	2.10%	0.25	0.53%	2.54%
059369	105384	Calusa Harbour	1/1/2012	12/31/2012	7/1/2012	1/1/2014	2.00%	2.10%	0.25	0.53%	2.54%
059400	105758	Stratford Court of Palm Harbor	1/1/2012	12/31/2012	7/1/2012	1/1/2014	2.00%	2.10%	0.25	0.53%	2.54%
059404	105832	The Gardens of Port St. Lucie	1/1/2012	12/31/2012	7/1/2012	1/1/2014	2.00%	2.10%	0.25	0.53%	2.54%
059783	105138	Summer Brook Health Care Center	7/1/2012	6/30/2013	12/30/2012	1/1/2014	2.10%	2.10%	0.00	0.00%	2.10%
059852	106028	Shoal Creek Rehabilitation Center	7/1/2012	6/30/2013	12/30/2012	1/1/2014	2.10%	2.10%	0.00	0.00%	2.10%
059855	105452	Englewood Healthcare & Rehab. Center	7/1/2012	6/30/2013	12/30/2012	1/1/2014	2.10%	2.10%	0.00	0.00%	2.10%
059866	105325	Island Health and Rehab. Center	7/1/2012	6/30/2013	12/30/2012	1/1/2014	2.10%	2.10%	0.00	0.00%	2.10%
059869	105480	Rosewood Health and Rehab. Center	7/1/2012	6/30/2013	12/30/2012	1/1/2014	2.10%	2.10%	0.00	0.00%	2.10%
059873	106000	Evans Health Care	7/1/2012	6/30/2013	12/30/2012	1/1/2014	2.10%	2.10%	0.00	0.00%	2.10%
059874	105391	Sea Breeze Health Care	7/1/2012	6/30/2013	12/30/2012	1/1/2014	2.10%	2.10%	0.00	0.00%	2.10%
059877	105996	Spring Hill Health and Rehab. Center	7/1/2012	6/30/2013	12/30/2012	1/1/2014	2.10%	2.10%	0.00	0.00%	2.10%
060972	105148	Emerald Shores Health and Rehab.	7/1/2012	6/30/2013	12/30/2012	1/1/2014	2.10%	2.10%	0.00	0.00%	2.10%
060993	105445	University Hills Health and Rehab.	7/1/2012	6/30/2013	12/30/2012	1/1/2014	2.10%	2.10%	0.00	0.00%	2.10%
061095	105238	Heritage Park Rehab. and Healthcare	7/1/2012	6/30/2013	12/30/2012	1/1/2014	2.10%	2.10%	0.00	0.00%	2.10%
061101	105862	Destin Healthcare and Rehabilitation Center	7/1/2012	6/30/2013	12/30/2012	1/1/2014	2.10%	2.10%	0.00	0.00%	2.10%
061102	105531	San Jose Health and Rehabilitation Center	7/1/2012	6/30/2013	12/30/2012	1/1/2014	2.10%	2.10%	0.00	0.00%	2.10%
061107	105258	SeaView Nursing and Rehab. Center	7/1/2012	6/30/2013	12/30/2012	1/1/2014	2.10%	2.10%	0.00	0.00%	2.10%
061109	105530	Vista Manor	7/1/2012	6/30/2013	12/30/2012	1/1/2014	2.10%	2.10%	0.00	0.00%	2.10%
061140	105132	Lakeside Oaks Care Center	7/1/2012	6/30/2013	12/30/2012	1/1/2014	2.10%	2.10%	0.00	0.00%	2.10%
071884	105506	Whitehall Boca Raton	1/1/2012	12/31/2012	7/1/2012	1/1/2014	2.00%	2.10%	0.25	0.53%	2.54%
072048	105375	South Campus Rehabilitation & Nursing Center	1/1/2012	12/27/2012	6/29/2012	1/1/2014	1.90%	2.10%	0.50	1.05%	2.97%
072320	106095	The Club Health and Rehab Center at the Villages	7/1/2012	6/30/2013	12/30/2012	1/1/2014	2.10%	2.10%	0.00	0.00%	2.10%
073324	105045	Braden River Rehabilitation Center, LLC	1/1/2012	12/31/2012	7/1/2012	1/1/2014	2.00%	2.10%	0.25	0.53%	2.54%
200107	105688	Bon Secours Maria Manor	9/1/2011	8/31/2012	3/1/2012	1/1/2014	1.80%	2.10%	0.75	1.58%	3.41%
200409	105854	Westminster Oaks	4/1/2012	3/31/2013	9/30/2012	1/1/2014	2.00%	2.10%	0.25	0.53%	2.54%
200425	106007	Floridean Nursing & Rehab	1/1/2012	12/31/2012	7/1/2012	1/1/2014	2.00%	2.10%	0.25	0.53%	2.54%
200506	105030	Miami Jewish Health Systems	7/1/2011	6/30/2012	12/30/2011	1/1/2014	4.04%	2.10%	0.00	0.00%	4.04%
200620	105057	Pines Nursing Home	1/1/2012	12/31/2012	7/1/2012	1/1/2014	2.00%	2.10%	0.25	0.53%	2.54%
200735	105721	All Saints Catholic Nursing Home & R.C. Inc.	1/1/2012	12/31/2012	7/1/2012	1/1/2014	2.00%	2.10%	0.25	0.53%	2.54%
200859	105016	River Garden Hebrew Home	1/1/2012	12/31/2012	7/1/2012	1/1/2014	2.00%	2.10%	0.25	0.53%	2.54%
200913	105617	Avante at Jacksonville Beach	6/1/2011	5/31/2012	11/30/2011	1/1/2014	4.04%	2.10%	0.00	0.00%	4.04%
200956	105453	Comprehensive Healthcare of Clearwater	1/1/2012	12/31/2012	7/1/2012	1/1/2014	2.00%	2.10%	0.25	0.53%	2.54%
201006	105668	Memorial Manor Nursing Home	5/1/2012	4/30/2013	10/30/2012	1/1/2014	2.10%	2.10%	0.00	0.00%	2.10%
201120	105672	Gulf Coast Village Care Center	1/1/2012	12/31/2012	7/1/2012	1/1/2014	2.00%	2.10%	0.25	0.53%	2.54%
201545	105300	Hobe Sound Geriatric Village, Inc.	1/1/2012	12/31/2012	7/1/2012	1/1/2014	2.00%	2.10%	0.25	0.53%	2.54%
201588	105785	The Gardens at DePugh Nursing Center	1/1/2012	12/31/2012	7/1/2012	1/1/2014	2.00%	2.10%	0.25	0.53%	2.54%
201651	105797	Guardian Care Nursing & Rehabilitation Center	7/1/2012	6/30/2013	12/30/2012	1/1/2014	2.10%	2.10%	0.00	0.00%	2.10%
202011	105654	Westchester Gardens Rehabilitation & Care Center	1/1/2012	12/31/2012	7/1/2012	1/1/2014	2.00%	2.10%	0.25	0.53%	2.54%

Medicaid Provider Number	Medicare Provider Number	Name	Fiscal Year Begin	Fiscal Year End	Midpoint of Medicare Period	Trending Target Date	Trend Factor Full Year(s)	Trend Factor Remainder	Trend Factor Remainder Percentage	Trend Factor Remainder %	Final Trend
202533	105823	The Rohr Home	10/1/2011	9/30/2012	3/31/2012	1/1/2014	1.80%	2.10%	0.75	1.58%	3.41%
202606	105816	Samantha R. Wilson At Bayview	10/1/2011	9/30/2012	3/31/2012	1/1/2014	1.80%	2.10%	0.75	1.58%	3.41%
202703	105147	Pines of Sarasota	8/1/2011	7/31/2012	1/30/2012	1/1/2014	1.80%	2.10%	0.75	1.58%	3.41%
202711	106053	Sunnyside Nursing Home	7/1/2012	6/30/2013	12/30/2012	1/1/2014	2.10%	2.10%	0.00	0.00%	2.10%
202789	105349	Center for Health Care of The Alliance Community	7/1/2012	6/30/2013	12/30/2012	1/1/2014	2.10%	2.10%	0.00	0.00%	2.10%
202941	105810	Miracle Hill Nursing And Rehabilitation Centers, Inc	7/1/2012	6/30/2013	12/30/2012	1/1/2014	2.10%	2.10%	0.00	0.00%	2.10%
203122	105304	Avante at Leesburg	6/1/2011	5/31/2012	11/30/2011	1/1/2014	4.04%	2.10%	0.00	0.00%	4.04%
203165	105232	Villa Maria Nursing & Rehabilitation	10/1/2011	9/30/2012	3/31/2012	1/1/2014	1.80%	2.10%	0.75	1.58%	3.41%
203203	106018	Glades Health Care Center	7/1/2012	6/30/2013	12/30/2012	1/1/2014	2.10%	2.10%	0.00	0.00%	2.10%
203220	105308	Avante at Inverness	6/1/2011	5/31/2012	11/30/2011	1/1/2014	4.04%	2.10%	0.00	0.00%	4.04%
203238	105372	Avante at Lake Worth	6/1/2011	5/31/2012	11/30/2011	1/1/2014	4.04%	2.10%	0.00	0.00%	4.04%
203327	105719	The Palace at Kendall Nursing and Rehab Center	1/1/2012	12/31/2012	7/1/2012	1/1/2014	2.00%	2.10%	0.25	0.53%	2.54%
203335	105717	TimberRidge Nursing & Rehab Center	1/1/2012	12/31/2012	7/1/2012	1/1/2014	2.00%	2.10%	0.25	0.53%	2.54%
203475	105637	Marianna Health & Rehabilitation	10/1/2011	9/30/2012	3/31/2012	1/1/2014	1.80%	2.10%	0.75	1.58%	3.41%
203599	105660	Manor at Carpenter's	1/1/2012	12/31/2012	7/1/2012	1/1/2014	2.00%	2.10%	0.25	0.53%	2.54%
203670	105252	Perdue Medical Center	10/1/2011	9/30/2012	3/31/2012	1/1/2014	1.80%	2.10%	0.75	1.58%	3.41%
203769	105255	John Knox Village Of Florida	1/1/2012	12/31/2012	7/1/2012	1/1/2014	2.00%	2.10%	0.25	0.53%	2.54%
203815	106030	Westminster Asbury Towers	4/1/2012	3/31/2013	9/30/2012	1/1/2014	2.00%	2.10%	0.25	0.53%	2.54%
203823	105323	Oak Bluffs Health Center	1/1/2012	12/31/2012	7/1/2012	1/1/2014	2.00%	2.10%	0.25	0.53%	2.54%
203980	203980	Lisenby on Lake Caroline	1/1/2011	12/31/2011	7/2/2011	1/1/2014	3.94%	2.10%	0.25	0.53%	4.49%
204072	105732	Mease Continuing Care	1/1/2012	12/31/2012	7/1/2012	1/1/2014	2.00%	2.10%	0.25	0.53%	2.54%
204161	105392	Jackson Memorial Long Term Care Center	10/1/2011	9/30/2012	3/31/2012	1/1/2014	1.80%	2.10%	0.75	1.58%	3.41%
204170	105476	Regents Park Of Boca Raton	1/1/2012	12/31/2012	7/1/2012	1/1/2014	2.00%	2.10%	0.25	0.53%	2.54%
204391	105651	Olds Hall Good Samaritan	1/1/2012	12/31/2012	7/1/2012	1/1/2014	2.00%	2.10%	0.25	0.53%	2.54%
204536	105820	Taylor Home For The Aged, Inc.	1/1/2012	12/31/2012	7/1/2012	1/1/2014	2.00%	2.10%	0.25	0.53%	2.54%
204625	105770	Tri-County Nursing Home	7/1/2012	6/30/2013	12/30/2012	1/1/2014	2.10%	2.10%	0.00	0.00%	2.10%
205150	105358	St. Catherine Laboure Manor	7/1/2012	6/30/2013	12/30/2012	1/1/2014	2.10%	2.10%	0.00	0.00%	2.10%
205303	105559	Kissimmee Good Samaritan	1/1/2012	12/31/2012	7/1/2012	1/1/2014	2.00%	2.10%	0.25	0.53%	2.54%
205460	105827	American Finnish Nursing Home	7/1/2012	6/30/2013	12/30/2012	1/1/2014	2.10%	2.10%	0.00	0.00%	2.10%
205745	105335	Health Center at Abbey Delray	1/1/2012	12/31/2012	7/1/2012	1/1/2014	2.00%	2.10%	0.25	0.53%	2.54%
205796	105731	The Commons at Orlando Lutheran Towers	1/1/2012	12/31/2012	7/1/2012	1/1/2014	2.00%	2.10%	0.25	0.53%	2.54%
205800	105371	St John's Nursing Home	10/1/2011	9/30/2012	3/31/2012	1/1/2014	1.80%	2.10%	0.75	1.58%	3.41%
205923	105420	Lourdes-Noreen McKeen Residence	1/1/2012	12/31/2012	7/1/2012	1/1/2014	2.00%	2.10%	0.25	0.53%	2.54%
206300	105825	Suwannee Valley Nursing Center	9/1/2011	8/31/2012	3/1/2012	1/1/2014	1.80%	2.10%	0.75	1.58%	3.41%
206431	105128	Morton Plant Rehabilitation Center	10/1/2011	9/30/2012	3/31/2012	1/1/2014	1.80%	2.10%	0.75	1.58%	3.41%
206521	105355	Saint Andrews Estates North	1/1/2012	12/31/2012	7/1/2012	1/1/2014	2.00%	2.10%	0.25	0.53%	2.54%
206610	105404	The Waterford	1/1/2012	12/31/2012	7/1/2012	1/1/2014	2.00%	2.10%	0.25	0.53%	2.54%
206865	105411	Abbey Delray South	1/1/2012	12/31/2012	7/1/2012	1/1/2014	2.00%	2.10%	0.25	0.53%	2.54%
207381	105801	Joseph L. Morse Geriatric Center, Inc	6/1/2012	5/31/2013	11/30/2012	1/1/2014	2.10%	2.10%	0.00	0.00%	2.10%
207446	105821	Taylor Care Center, Inc.	1/1/2012	12/31/2012	7/1/2012	1/1/2014	2.00%	2.10%	0.25	0.53%	2.54%
207497	105441	Sunrise Health & Rehabilitation Center	1/1/2012	12/31/2012	7/1/2012	1/1/2014	2.00%	2.10%	0.25	0.53%	2.54%
207527	105302	Auburndale Oaks Healthcare Center	1/1/2012	12/31/2012	7/1/2012	1/1/2014	2.00%	2.10%	0.25	0.53%	2.54%
207683	105268	Lakeside Health Center	1/1/2012	12/31/2012	7/1/2012	1/1/2014	2.00%	2.10%	0.25	0.53%	2.54%
207799	105468	The Ponce Therapy Care Center	1/1/2012	12/31/2012	7/1/2012	1/1/2014	2.00%	2.10%	0.25	0.53%	2.54%
208442	105504	Bernard L. Samson Nursing Center	7/1/2012	6/30/2013	12/30/2012	1/1/2014	2.10%	2.10%	0.00	0.00%	2.10%
208485	105047	Jupiter Medical Center Pavilion, Inc.	10/1/2011	9/30/2012	3/31/2012	1/1/2014	1.80%	2.10%	0.75	1.58%	3.41%
208507	105513	Claridge House Nursing & Rehabilitation Center	1/1/2012	12/31/2012	7/1/2012	1/1/2014	2.00%	2.10%	0.25	0.53%	2.54%
208540	105757	Westminster Towers	4/1/2012	3/31/2013	9/30/2012	1/1/2014	2.00%	2.10%	0.25	0.53%	2.54%
208809	105532	Baptist Manor	10/1/2011	9/30/2012	3/31/2012	1/1/2014	1.80%	2.10%	0.75	1.58%	3.41%
209325	105463	Courtenay Springs Village	10/1/2011	9/30/2012	3/31/2012	1/1/2014	1.80%	2.10%	0.75	1.58%	3.41%
209422	105919	Westminster Asbury Manor	4/1/2012	3/31/2013	9/30/2012	1/1/2014	2.00%	2.10%	0.25	0.53%	2.54%
209473	105560	St Anne's Nursing Center	10/1/2011	9/30/2012	3/31/2012	1/1/2014	1.80%	2.10%	0.75	1.58%	3.41%
209511	105526	Bishop's Glen Health Care Center	10/1/2011	9/30/2012	3/31/2012	1/1/2014	1.80%	2.10%	0.75	1.58%	3.41%
209848	105879	Winter Park Towers	4/1/2012	3/31/2013	9/30/2012	1/1/2014	2.00%	2.10%	0.25	0.53%	2.54%
209856	105319	Sun Terrace Health Care Center	1/1/2012	12/31/2012	7/1/2012	1/1/2014	2.00%	2.10%	0.25	0.53%	2.54%
210137	105365	Life Care Center of Altamonte Springs	10/1/2011	9/30/2012	3/31/2012	1/1/2014	1.80%	2.10%	0.75	1.58%	3.41%
210188	105604	Covenant Village Center Center	2/1/2012	1/31/2013	8/1/2012	1/1/2014	2.00%	2.10%	0.25	0.53%	2.54%
210285	105351	John Knox Village Medical Center	1/1/2012	12/31/2012	7/1/2012	1/1/2014	2.00%	2.10%	0.25	0.53%	2.54%
210374	105444	Azalea Trace	1/1/2012	12/31/2012	7/1/2012	1/1/2014	2.00%	2.10%	0.25	0.53%	2.54%
210463	105472	Village on the Isle	1/1/2012	12/31/2012	7/1/2012	1/1/2014	2.00%	2.10%	0.25	0.53%	2.54%
210587	105779	HealthPark Care Center	10/1/2011	9/30/2012	3/31/2012	1/1/2014	1.80%	2.10%	0.75	1.58%	3.41%
210617	105765	Miami Gardens Care Centre, Inc.	1/1/2012	12/31/2012	7/1/2012	1/1/2014	2.00%	2.10%	0.25	0.53%	2.54%

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210676	105521	Avante at Boca Raton	6/1/2011	5/31/2012	11/30/2011	1/1/2014	4.04%	2.10%	0.00	0.00%	4.04%
210684	105796	The Edgewater at Waterman Village	10/1/2011	9/30/2012	3/31/2012	1/1/2014	1.80%	2.10%	0.75	1.58%	3.41%
210889	105840	Emory L. Bennett State Veterans' Nursing Home	7/1/2012	6/30/2013	12/30/2012	1/1/2014	2.10%	2.10%	0.00	0.00%	2.10%
210951	105694	Sabal Palms Health Care Center	1/1/2012	12/31/2012	7/1/2012	1/1/2014	2.00%	2.10%	0.25	0.53%	2.54%
211010	105851	Stratford Court at Boca Pointe	1/1/2012	12/31/2012	7/1/2012	1/1/2014	2.00%	2.10%	0.25	0.53%	2.54%
211052	105210	W Frank Wells Nursing Facility	10/1/2011	9/30/2012	3/31/2012	1/1/2014	1.80%	2.10%	0.75	1.58%	3.41%
211281	105250	Huntington Place Care & Rehabilitation Center	1/1/2012	12/31/2012	7/1/2012	1/1/2014	2.00%	2.10%	0.25	0.53%	2.54%
211435	105362	Hardee Manor Healthcare Center	1/1/2012	12/31/2012	7/1/2012	1/1/2014	2.00%	2.10%	0.25	0.53%	2.54%
211516	105382	Laurel Pointe Health And Rehabilitation	1/1/2012	12/31/2012	7/1/2012	1/1/2014	2.00%	2.10%	0.25	0.53%	2.54%
211532	105870	Life Care Center of Citrus County	11/1/2011	10/31/2012	5/1/2012	1/1/2014	1.90%	2.10%	0.50	1.05%	2.97%
211885	105866	Plaza West	1/1/2012	12/31/2012	7/1/2012	1/1/2014	2.00%	2.10%	0.25	0.53%	2.54%
211923	105892	Lake Park of Madison	1/1/2012	12/31/2012	7/1/2012	1/1/2014	2.00%	2.10%	0.25	0.53%	2.54%
212032	105838	Edward J Healey Rehabilitation and Nursing Center	10/1/2011	9/30/2012	3/31/2012	1/1/2014	1.80%	2.10%	0.75	1.58%	3.41%
212083	105901	Westminster Woods on Julington Creek	4/1/2012	3/31/2013	9/30/2012	1/1/2014	2.00%	2.10%	0.25	0.53%	2.54%
212164	105891	Ybor City Healthcare and Rehabilitation Center	8/1/2012	7/31/2013	1/30/2013	1/1/2014		2.10%	0.75	1.58%	1.58%
212393	105101	The Fountains Nursing Home	1/1/2012	12/31/2012	7/1/2012	1/1/2014	2.00%	2.10%	0.25	0.53%	2.54%
212636	105930	Woodland Terrace	1/1/2012	12/31/2012	7/1/2012	1/1/2014	2.00%	2.10%	0.25	0.53%	2.54%
212709	105926	Suncoast Manor	4/1/2012	3/31/2013	9/30/2012	1/1/2014	2.00%	2.10%	0.25	0.53%	2.54%
212733	105329	Oceanside Extended Care Center	1/1/2012	12/31/2012	7/1/2012	1/1/2014	2.00%	2.10%	0.25	0.53%	2.54%
212792	105937	Florida Lutheran Retirement Center	1/1/2012	12/31/2012	7/1/2012	1/1/2014	2.00%	2.10%	0.25	0.53%	2.54%
212806	105939	Palmetto Subacute Care Center	1/1/2012	12/31/2012	7/1/2012	1/1/2014	2.00%	2.10%	0.25	0.53%	2.54%
212849	105280	Tarpon Bayou Center	1/1/2012	12/31/2012	7/1/2012	1/1/2014	2.00%	2.10%	0.25	0.53%	2.54%
212865	105283	Lakeland Hills Center	1/1/2012	12/31/2012	7/1/2012	1/1/2014	2.00%	2.10%	0.25	0.53%	2.54%
212881	105269	The Groves Center	1/1/2012	12/31/2012	7/1/2012	1/1/2014	2.00%	2.10%	0.25	0.53%	2.54%
212890	105293	Egret Cove Center	1/1/2012	12/31/2012	7/1/2012	1/1/2014	2.00%	2.10%	0.25	0.53%	2.54%
212903	105265	Emerald Coast Center	1/1/2012	12/31/2012	7/1/2012	1/1/2014	2.00%	2.10%	0.25	0.53%	2.54%
212911	105274	Clearwater Center	1/1/2011	12/31/2011	7/2/2011	1/1/2014	3.94%	2.10%	0.25	0.53%	4.49%
212971	105949	Florida Presbyterian Homes, Inc.	1/1/2012	12/31/2012	7/1/2012	1/1/2014	2.00%	2.10%	0.25	0.53%	2.54%
212989	105285	Bay Center	1/1/2012	12/31/2012	7/1/2012	1/1/2014	2.00%	2.10%	0.25	0.53%	2.54%
212997	105286	Bartow Center	1/1/2012	12/31/2012	7/1/2012	1/1/2014	2.00%	2.10%	0.25	0.53%	2.54%
213004	105271	Boca Ciega Center	1/1/2012	12/31/2012	7/1/2012	1/1/2014	2.00%	2.10%	0.25	0.53%	2.54%
213098	105360	Tamarac Rehabilitation and Health Center	2/1/2012	1/31/2013	8/1/2012	1/1/2014	2.00%	2.10%	0.25	0.53%	2.54%
213152	105828	Water's Edge Extended Care	1/1/2012	12/31/2012	7/1/2012	1/1/2014	2.00%	2.10%	0.25	0.53%	2.54%
213161	105962	Life Care Center at Wells Crossing	6/1/2012	5/31/2013	11/30/2012	1/1/2014	2.10%	2.10%	0.00	0.00%	2.10%
213322	105955	Harborage of Venice	1/1/2012	12/31/2012	7/1/2012	1/1/2014	2.00%	2.10%	0.25	0.53%	2.54%
213403	105974	Life Care Center Of Orlando	6/1/2011	5/31/2012	11/30/2011	1/1/2014	4.04%	2.10%	0.00	0.00%	4.04%
213462	105807	Madison Nursing Center	8/1/2012	7/31/2013	1/30/2013	1/1/2014		2.10%	0.75	1.58%	1.58%
213837	105968	VI at Lakeside Village	1/1/2012	12/31/2012	7/1/2012	1/1/2014	2.00%	2.10%	0.25	0.53%	2.54%
213900	105864	Page Rehabilitation and Healthcare Center	10/1/2011	9/30/2012	3/31/2012	1/1/2014	1.80%	2.10%	0.75	1.58%	3.41%
213934	105158	TMH Skilled Nursing Facility	10/1/2011	9/30/2012	3/31/2012	1/1/2014	1.80%	2.10%	0.75	1.58%	3.41%
214035	105449	Miami Shores Nursing And Rehab Center	9/1/2011	8/31/2012	3/1/2012	1/1/2014	1.80%	2.10%	0.75	1.58%	3.41%
214060	105756	Life Care Center of Hilliard	1/1/2012	12/31/2012	7/1/2012	1/1/2014	2.00%	2.10%	0.25	0.53%	2.54%
214914	106006	Baldomero Lopez State Veterans' Nursing Home	7/1/2012	6/30/2013	12/30/2012	1/1/2014	2.10%	2.10%	0.00	0.00%	2.10%
215597	106008	Osprey Point Nursing Center	1/1/2012	12/31/2012	7/1/2012	1/1/2014	2.00%	2.10%	0.25	0.53%	2.54%
216399	105598	Harbour's Edge	1/1/2012	12/31/2012	7/1/2012	1/1/2014	2.00%	2.10%	0.25	0.53%	2.54%
217263	105317	Crystal River Health & Rehabilitation Center	6/1/2012	5/31/2013	11/30/2012	1/1/2014	2.10%	2.10%	0.00	0.00%	2.10%
217395	105321	Ocala Health & Rehabilitation Center	6/1/2012	5/31/2013	11/30/2012	1/1/2014	2.10%	2.10%	0.00	0.00%	2.10%
217727	105376	West Melbourne Health & Rehabilitation Center	6/1/2012	5/31/2013	11/30/2012	1/1/2014	2.10%	2.10%	0.00	0.00%	2.10%
217735	105315	St. Augustine Health & Rehabilitation Center	6/1/2012	5/31/2013	11/30/2012	1/1/2014	2.10%	2.10%	0.00	0.00%	2.10%
217743	105311	Daytona Beach Health and Rehabilitation Center	6/1/2012	5/31/2013	11/30/2012	1/1/2014	2.10%	2.10%	0.00	0.00%	2.10%
217824	106012	Life Care Center of Port St. Lucie	8/1/2012	7/31/2013	1/30/2013	1/1/2014		2.10%	0.75	1.58%	1.58%
218057	105542	Lakeshore Villas Health Care Center	7/1/2012	7/13/2013	1/5/2013	1/1/2014		2.10%	0.75	1.58%	1.58%
218171	105707	West Jacksonville Health and Rehab Center	1/1/2012	12/31/2012	7/1/2012	1/1/2014	2.00%	2.10%	0.25	0.53%	2.54%
219380	105792	Life Care Center of Winter Haven	1/1/2012	12/31/2012	7/1/2012	1/1/2014	2.00%	2.10%	0.25	0.53%	2.54%
220604	105860	Century Care Center.	8/1/2012	7/31/2013	1/30/2013	1/1/2014		2.10%	0.75	1.58%	1.58%
220612	105328	Santa Rosa Health & Rehabilitation Center	8/1/2012	7/31/2013	1/30/2013	1/1/2014		2.10%	0.75	1.58%	1.58%
220621	105552	Sandy Ridge Care Center	8/1/2012	7/31/2013	1/30/2013	1/1/2014		2.10%	0.75	1.58%	1.58%
221465	105512	Clermont Health and Rehabilitation Center	2/1/2012	1/31/2013	8/1/2012	1/1/2014	2.00%	2.10%	0.25	0.53%	2.54%
221589	105791	Delaney Park Health and Rehabilitation Center	2/1/2012	1/31/2013	8/1/2012	1/1/2014	2.00%	2.10%	0.25	0.53%	2.54%
223239	105596	Regents Park at Aventura	1/1/2012	12/31/2012	7/1/2012	1/1/2014	2.00%	2.10%	0.25	0.53%	2.54%
223654	105728	Orlando Health and Rehabilitation Center	7/1/2012	6/30/2013	12/30/2012	1/1/2014	2.10%	2.10%	0.00	0.00%	2.10%
223786	106025	Life Care Center of Sarasota	2/1/2012	1/31/2013	8/1/2012	1/1/2014	2.00%	2.10%	0.25	0.53%	2.54%

Medicaid Provider Number	Medicare Provider Number	Name	Fiscal Year Begin	Fiscal Year End	Midpoint of Medicare Period	Trending Target Date	Trend Factor Full Year(s)	Trend Factor Remainder	Trend Factor Remainder Percentage	Trend Factor Remainder %	Final Trend
223808	106027	Avante at Orlando	6/1/2012	5/31/2013	11/30/2012	1/1/2014	2.10%	2.10%	0.00	0.00%	2.10%
223883	105586	Doctors Lake of Orange Park	1/1/2012	12/31/2012	7/1/2012	1/1/2014	2.00%	2.10%	0.25	0.53%	2.54%
224243	105628	Pensacola Health Care Facility	1/1/2012	12/31/2012	7/1/2012	1/1/2014	2.00%	2.10%	0.25	0.53%	2.54%
224341	105442	MK of Haines City LLC	1/1/2012	12/31/2012	7/1/2012	1/1/2014	2.00%	2.10%	0.25	0.53%	2.54%
224910	105491	South Tampa Health and Rehabilitation Center	1/1/2012	12/31/2012	7/1/2012	1/1/2014	2.00%	2.10%	0.25	0.53%	2.54%
225053	105523	MK of North Port LLC	1/1/2012	12/31/2012	7/1/2012	1/1/2014	2.00%	2.10%	0.25	0.53%	2.54%
225274	105470	MK of Fernandina Beach LLC	1/1/2012	12/31/2012	7/1/2012	1/1/2014	2.00%	2.10%	0.25	0.53%	2.54%
225410	105518	MK of Winter Garden LLC	1/1/2012	12/31/2012	7/1/2012	1/1/2014	2.00%	2.10%	0.25	0.53%	2.54%
225631	105686	Springtree Rehab & Health Center, LLC	1/1/2012	12/31/2012	7/1/2012	1/1/2014	2.00%	2.10%	0.25	0.53%	2.54%
225754	105153	Pinecrest Convalescent Center	1/1/2012	12/31/2012	7/1/2012	1/1/2014	2.00%	2.10%	0.25	0.53%	2.54%
225991	105277	Stuart Nursing & Restorative Care Center	1/1/2012	12/31/2012	7/1/2012	1/1/2014	2.00%	2.10%	0.25	0.53%	2.54%
226009	105410	Port St. Lucie Nursing & Restorative Care Center	1/1/2012	12/31/2012	7/1/2012	1/1/2014	2.00%	2.10%	0.25	0.53%	2.54%
226017	105175	Plantation Nursing & Rehab Center	2/1/2012	1/31/2013	8/1/2012	1/1/2014	2.00%	2.10%	0.25	0.53%	2.54%
226033	105972	Martin Nursing and Restorative Care Center	1/1/2012	12/31/2012	7/1/2012	1/1/2014	2.00%	2.10%	0.25	0.53%	2.54%
226041	105784	The Manor At Blue Water Bay	1/1/2012	12/31/2012	7/1/2012	1/1/2014	2.00%	2.10%	0.25	0.53%	2.54%
226068	105834	Cathedral Gerontology Center	10/1/2011	9/30/2012	3/31/2012	1/1/2014	1.80%	2.10%	0.75	1.58%	3.41%
226335	105083	Broward Nursing and Rehab Center	2/1/2012	1/31/2013	8/1/2012	1/1/2014	2.00%	2.10%	0.25	0.53%	2.54%
226351	105038	Ocean View Nursing and Rehabilitation Center	2/1/2012	1/31/2013	8/1/2012	1/1/2014	2.00%	2.10%	0.25	0.53%	2.54%
226360	105117	South Heritage Health and Rehabilitation Center	1/1/2012	12/31/2012	7/1/2012	1/1/2014	2.00%	2.10%	0.25	0.53%	2.54%
226602	105408	Treasure Isle Care Center	1/1/2012	12/31/2012	7/1/2012	1/1/2014	2.00%	2.10%	0.25	0.53%	2.54%
227226	105356	Fair Havens Center, LLC	1/1/2012	12/31/2012	7/1/2012	1/1/2014	2.00%	2.10%	0.25	0.53%	2.54%
227251	105713	Alpine Health and Rehabilitation Center	1/1/2012	12/31/2012	7/1/2012	1/1/2014	2.00%	2.10%	0.25	0.53%	2.54%
227579	105119	Wilton Manors Health and Rehab Center	1/1/2012	12/31/2012	7/1/2012	1/1/2014	2.00%	2.10%	0.25	0.53%	2.54%
227587	105251	Rockledge NH, LLC	1/1/2012	12/31/2012	7/1/2012	1/1/2014	2.00%	2.10%	0.25	0.53%	2.54%
227625	105159	Greenbriar Rehab & Nursing Center	1/1/2012	12/31/2012	7/1/2012	1/1/2014	2.00%	2.10%	0.25	0.53%	2.54%
227633	105202	Apollo Health & Rehab Center	1/1/2012	12/31/2012	7/1/2012	1/1/2014	2.00%	2.10%	0.25	0.53%	2.54%
227641	105149	North Rehab NH, LLC	1/1/2012	12/31/2012	7/1/2012	1/1/2014	2.00%	2.10%	0.25	0.53%	2.54%
227765	105193	The Oaks NH, LLC	1/1/2012	12/31/2012	7/1/2012	1/1/2014	2.00%	2.10%	0.25	0.53%	2.54%
227773	105196	New Horizon Health & Rehab Center	1/1/2012	12/31/2012	7/1/2012	1/1/2014	2.00%	2.10%	0.25	0.53%	2.54%
227838	105429	First Coast Health and Rehabilitation Center	1/1/2012	12/31/2012	7/1/2012	1/1/2014	2.00%	2.10%	0.25	0.53%	2.54%
227871	105401	Ayers Health & Rehab Center	10/1/2011	9/30/2012	3/31/2012	1/1/2014	1.80%	2.10%	0.75	1.58%	3.41%
228001	105217	North Beach Nursing & Rehabilitation Center	1/1/2012	12/31/2012	7/1/2012	1/1/2014	2.00%	2.10%	0.25	0.53%	2.54%
228320	105921	The Gardens Court	1/1/2012	12/31/2012	7/1/2012	1/1/2014	2.00%	2.10%	0.25	0.53%	2.54%
228338	105291	Life Care Center of Melbourne	1/1/2012	12/31/2012	7/1/2012	1/1/2014	2.00%	2.10%	0.25	0.53%	2.54%
228401	105813	Park Ridge Nursing Center	1/1/2012	12/31/2012	7/1/2012	1/1/2014	2.00%	2.10%	0.25	0.53%	2.54%
228567	105393	Bear Creek Nursing Center	10/1/2011	9/30/2012	3/31/2012	1/1/2014	1.80%	2.10%	0.75	1.58%	3.41%
228575	105385	Royal Oak Nursing Center	10/1/2011	9/30/2012	3/31/2012	1/1/2014	1.80%	2.10%	0.75	1.58%	3.41%
228591	105343	Heather Hill Nursing Home	10/1/2011	9/30/2012	3/31/2012	1/1/2014	1.80%	2.10%	0.75	1.58%	3.41%
228621	106035	The Inn at Sarasota Bay Club	1/1/2012	12/31/2012	7/1/2012	1/1/2014	2.00%	2.10%	0.25	0.53%	2.54%
228702	105176	Winter Haven Health and Rehab Center	1/1/2012	12/31/2012	7/1/2012	1/1/2014	2.00%	2.10%	0.25	0.53%	2.54%
228711	106036	Woodland Terrace of Citrus County	1/1/2012	12/31/2012	7/1/2012	1/1/2014	2.00%	2.10%	0.25	0.53%	2.54%
228788	105508	East Ridge Retirement Village, Inc.	1/1/2012	12/31/2012	7/1/2012	1/1/2014	2.00%	2.10%	0.25	0.53%	2.54%
228940	105437	Cypress Cove Care Center	10/1/2011	9/30/2012	3/31/2012	1/1/2014	1.80%	2.10%	0.75	1.58%	3.41%
228958	105297	Brooksville Healthcare Center	10/1/2011	9/30/2012	3/31/2012	1/1/2014	1.80%	2.10%	0.75	1.58%	3.41%
228966	105705	Lake Harris Health Center	1/1/2012	12/31/2012	7/1/2012	1/1/2014	2.00%	2.10%	0.25	0.53%	2.54%
229164	105744	Sylvan Health Center	1/1/2012	12/31/2012	7/1/2012	1/1/2014	2.00%	2.10%	0.25	0.53%	2.54%
229202	105966	Shell Point Pavilion	7/1/2012	6/30/2013	12/30/2012	1/1/2014	2.10%	2.10%	0.00	0.00%	2.10%
229288	105434	Gainesville Health Care Center	1/1/2012	12/31/2012	7/1/2012	1/1/2014	2.00%	2.10%	0.25	0.53%	2.54%
229610	105475	Lake View Care Center at Delray	1/1/2012	12/31/2012	7/1/2012	1/1/2014	2.00%	2.10%	0.25	0.53%	2.54%
229628	105685	Menorah House	1/1/2012	12/31/2012	7/1/2012	1/1/2014	2.00%	2.10%	0.25	0.53%	2.54%
229849	106038	Alexander Nininger State Veterans' Nursing Home	7/1/2012	6/30/2013	12/30/2012	1/1/2014	2.10%	2.10%	0.00	0.00%	2.10%
250988	105511	Hialeah Shores Nursing And Rehab Center	1/1/2012	12/31/2012	7/1/2012	1/1/2014	2.00%	2.10%	0.25	0.53%	2.54%
251399	105428	Brandywyne Health Care Center	1/1/2012	12/31/2012	7/1/2012	1/1/2014	2.00%	2.10%	0.25	0.53%	2.54%
251666	105714	Concordia Manor	1/1/2012	12/31/2012	7/1/2012	1/1/2014	2.00%	2.10%	0.25	0.53%	2.54%
251721	105465	Oakhurst Care & Rehabilitation Center	1/1/2012	12/31/2012	7/1/2012	1/1/2014	2.00%	2.10%	0.25	0.53%	2.54%
251739	105488	Bradford Terrace, LLC	1/1/2012	12/31/2012	7/1/2012	1/1/2014	2.00%	2.10%	0.25	0.53%	2.54%
252018	105671	Avante at Melbourne	6/1/2011	5/31/2012	11/30/2011	1/1/2014	4.04%	2.10%	0.00	0.00%	4.04%
252034	105310	Avante at Ormond Beach	6/1/2011	5/31/2012	11/30/2011	1/1/2014	4.04%	2.10%	0.00	0.00%	4.04%
252042	105333	Avante at Mt. Dora	6/1/2011	5/31/2012	11/30/2011	1/1/2014	4.04%	2.10%	0.00	0.00%	4.04%
252662	105497	Pinebrook Care & Rehabilitation Center	1/1/2012	12/31/2012	7/1/2012	1/1/2014	2.00%	2.10%	0.25	0.53%	2.54%
252671	105037	Palms of Sebring	1/1/2012	12/31/2012	7/1/2012	1/1/2014	2.00%	2.10%	0.25	0.53%	2.54%
252689	105438	Orchard Ridge Care & Rehabilitation Center	1/1/2012	12/31/2012	7/1/2012	1/1/2014	2.00%	2.10%	0.25	0.53%	2.54%

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253014	105407	Springwood Care & Rehabilitation Center	1/1/2012	12/31/2012	7/1/2012	1/1/2014	2.00%	2.10%	0.25	0.53%	2.54%
253146	105528	Southern Oaks Health Care	7/1/2012	6/30/2013	12/30/2012	1/1/2014	2.10%	2.10%	0.00	0.00%	2.10%
253421	105839	The Palms At Park Place	7/1/2012	6/30/2013	12/30/2012	1/1/2014	2.10%	2.10%	0.00	0.00%	2.10%
253430	105373	Sunset Point Care & Rehabilitation Center	1/1/2012	12/31/2012	7/1/2012	1/1/2014	2.00%	2.10%	0.25	0.53%	2.54%
253448	105394	Bay Tree Care & Rehabilitation Center	1/1/2012	12/31/2012	7/1/2012	1/1/2014	2.00%	2.10%	0.25	0.53%	2.54%
253456	105602	Hawthorne Health and Rehab of Ocala	7/1/2012	6/30/2013	12/30/2012	1/1/2014	2.10%	2.10%	0.00	0.00%	2.10%
253464	105419	West Bay Care & Rehabilitation Center	1/1/2012	12/31/2012	7/1/2012	1/1/2014	2.00%	2.10%	0.25	0.53%	2.54%
253481	105691	Forum at Deer Creek	1/1/2012	12/31/2012	7/1/2012	1/1/2014	2.00%	2.10%	0.25	0.53%	2.54%
253707	105282	Eden Springs Nursing & Rehabilitation Center	1/1/2012	12/31/2012	7/1/2012	1/1/2014	2.00%	2.10%	0.25	0.53%	2.54%
253723	106034	Jackson Plaza Nursing & Rehabilitation Center	1/1/2012	12/31/2012	7/1/2012	1/1/2014	2.00%	2.10%	0.25	0.53%	2.54%
254177	105089	Manor Pines Convalescent Center, LLC	7/1/2012	6/30/2013	12/30/2012	1/1/2014	2.10%	2.10%	0.00	0.00%	2.10%
254291	105008	Arch Plaza Nursing & Rehabilitation Center	1/1/2012	12/31/2012	7/1/2012	1/1/2014	2.00%	2.10%	0.25	0.53%	2.54%
254762	105849	Wrights Healthcare & Rehabilitation Center	1/1/2012	12/31/2012	7/1/2012	1/1/2014	2.00%	2.10%	0.25	0.53%	2.54%
254878	105826	EdgeWood Nursing Center	1/1/2012	12/31/2012	7/1/2012	1/1/2014	2.00%	2.10%	0.25	0.53%	2.54%
255572	106046	Woodlands Care Center of Alachua County	1/1/2012	12/31/2012	7/1/2012	1/1/2014	2.00%	2.10%	0.25	0.53%	2.54%
256269	105657	Diamond Ridge Health & Rehabilitation Center	1/1/2012	12/31/2012	7/1/2012	1/1/2014	2.00%	2.10%	0.25	0.53%	2.54%
256277	105629	Surrey Place Convalescent Center of Bradenton	1/1/2012	12/31/2012	7/1/2012	1/1/2014	2.00%	2.10%	0.25	0.53%	2.54%
256757	105980	Lakeside Nursing & Rehabilitation Center	1/1/2012	12/31/2012	7/1/2012	1/1/2014	2.00%	2.10%	0.25	0.53%	2.54%
256846	105439	Lakeside Pavillion Care & Rehabilitation Center	1/1/2012	12/31/2012	7/1/2012	1/1/2014	2.00%	2.10%	0.25	0.53%	2.54%
256935	105205	Manor Oaks Nursing & Rehab Center	9/1/2011	8/31/2012	3/1/2012	1/1/2014	1.80%	2.10%	0.75	1.58%	3.41%
257249	105600	PG of Port St Lucie	1/1/2012	12/31/2012	7/1/2012	1/1/2014	2.00%	2.10%	0.25	0.53%	2.54%
257257	105607	PG of West Palm Beach	1/1/2012	12/31/2012	7/1/2012	1/1/2014	2.00%	2.10%	0.25	0.53%	2.54%
257265	105571	PG of Gainesville	1/1/2012	12/31/2012	7/1/2012	1/1/2014	2.00%	2.10%	0.25	0.53%	2.54%
257273	105682	PG of Jacksonville	1/1/2012	12/31/2012	7/1/2012	1/1/2014	2.00%	2.10%	0.25	0.53%	2.54%
257290	105562	PG of Ocala	1/1/2012	12/31/2012	7/1/2012	1/1/2014	2.00%	2.10%	0.25	0.53%	2.54%
257303	105577	PG of Orlando	1/1/2012	12/31/2012	7/1/2012	1/1/2014	2.00%	2.10%	0.25	0.53%	2.54%
257311	105592	PG of Vero Beach	1/1/2012	12/31/2012	7/1/2012	1/1/2014	2.00%	2.10%	0.25	0.53%	2.54%
257320	105566	PG of Winter Haven	1/1/2012	12/31/2012	7/1/2012	1/1/2014	2.00%	2.10%	0.25	0.53%	2.54%
257419	105858	Citrus Health and Rehabilitation Center	1/1/2012	12/31/2012	7/1/2012	1/1/2014	2.00%	2.10%	0.25	0.53%	2.54%
257460	105581	PG of Clearwater	1/1/2012	12/31/2012	7/1/2012	1/1/2014	2.00%	2.10%	0.25	0.53%	2.54%
257478	105574	PG of Largo	1/1/2012	12/31/2012	7/1/2012	1/1/2014	2.00%	2.10%	0.25	0.53%	2.54%
257494	105610	PG of North Miami	1/1/2012	12/31/2012	7/1/2012	1/1/2014	2.00%	2.10%	0.25	0.53%	2.54%
257508	105733	PG of Pinellas	1/1/2012	12/31/2012	7/1/2012	1/1/2014	2.00%	2.10%	0.25	0.53%	2.54%
257516	105736	PG of Sun City	1/1/2012	12/31/2012	7/1/2012	1/1/2014	2.00%	2.10%	0.25	0.53%	2.54%
257524	105591	PG of Tampa	1/1/2012	12/31/2012	7/1/2012	1/1/2014	2.00%	2.10%	0.25	0.53%	2.54%
258342	105248	Oak Manor Healthcare and Rehabilitation Center	1/1/2012	12/31/2012	7/1/2012	1/1/2014	2.00%	2.10%	0.25	0.53%	2.54%
258750	105570	Indigo Manor	1/1/2012	12/31/2012	7/1/2012	1/1/2014	2.00%	2.10%	0.25	0.53%	2.54%
258831	106052	Haven of Our Lady of Peace	7/1/2012	6/30/2013	12/30/2012	1/1/2014	2.10%	2.10%	0.00	0.00%	2.10%
259080	106047	Life Care Center of Inverrary	1/1/2012	12/31/2012	7/1/2012	1/1/2014	2.00%	2.10%	0.25	0.53%	2.54%
259225	106068	Lakeview Terrace Skilled Nursing Facility	1/1/2012	12/31/2012	7/1/2012	1/1/2014	2.00%	2.10%	0.25	0.53%	2.54%
259331	106048	UniHealth Post-Acute Care- Santa Rosa	7/1/2012	6/30/2013	12/30/2012	1/1/2014	2.10%	2.10%	0.00	0.00%	2.10%
259357	106049	Life Care Center of New Port Richey	8/1/2012	7/31/2013	1/30/2013	1/1/2014		2.10%	0.75	1.58%	1.58%
259462	105677	The Nursing Center at University Village	1/1/2012	12/31/2012	7/1/2012	1/1/2014	2.00%	2.10%	0.25	0.53%	2.54%
259586	105485	Hamlin Place	9/1/2012	8/31/2013	3/2/2013	1/1/2014		2.10%	0.75	1.58%	1.58%
259870	105670	Avante at St. Cloud	6/1/2011	5/31/2012	11/30/2011	1/1/2014	4.04%	2.10%	0.00	0.00%	4.04%
259942	105551	Riverfront Nursing and Rehab Center	1/1/2012	12/31/2012	7/1/2012	1/1/2014	2.00%	2.10%	0.25	0.53%	2.54%
260355	105584	Sarasota Memorial Nursing & Rehabilitation Facility	10/1/2011	9/30/2012	3/31/2012	1/1/2014	1.80%	2.10%	0.75	1.58%	3.41%
260371	105402	Bridgeview Center, LLC	10/1/2011	9/30/2012	3/31/2012	1/1/2014	1.80%	2.10%	0.75	1.58%	3.41%
260444	105324	Bayview Center, LLC	10/1/2011	9/30/2012	3/31/2012	1/1/2014	1.80%	2.10%	0.75	1.58%	3.41%
260452	105855	Ruleme Center, LLC	10/1/2011	9/30/2012	3/31/2012	1/1/2014	1.80%	2.10%	0.75	1.58%	3.41%
260568	105398	Tierra Pines Center, LLC	10/1/2011	9/30/2012	3/31/2012	1/1/2014	1.80%	2.10%	0.75	1.58%	3.41%
260576	105620	Highlands Lake Center, LLC	10/1/2011	9/30/2012	3/31/2012	1/1/2014	1.80%	2.10%	0.75	1.58%	3.41%
260649	105589	Coquina Center, LLC	10/1/2011	9/30/2012	3/31/2012	1/1/2014	1.80%	2.10%	0.75	1.58%	3.41%
260657	105643	Island Lake Center, LLC	10/1/2011	9/30/2012	3/31/2012	1/1/2014	1.80%	2.10%	0.75	1.58%	3.41%
260665	105673	Indian River Center LLC	10/1/2011	9/30/2012	3/31/2012	1/1/2014	1.80%	2.10%	0.75	1.58%	3.41%
260673	105135	Riverwood Center, LLC	10/1/2011	9/30/2012	3/31/2012	1/1/2014	1.80%	2.10%	0.75	1.58%	3.41%
260690	105305	Fairway Oaks Center, LLC	10/1/2011	9/30/2012	3/31/2012	1/1/2014	1.80%	2.10%	0.75	1.58%	3.41%
260771	105711	Sinai Plaza Nursing and Rehabilitation Center	1/1/2012	12/31/2012	7/1/2012	1/1/2014	2.00%	2.10%	0.25	0.53%	2.54%
261254	105712	Alhambra Health & Rehab Center	1/1/2012	12/31/2012	7/1/2012	1/1/2014	2.00%	2.10%	0.25	0.53%	2.54%
261611	105546	Terra Vista Rehabilitation and Health Center	1/1/2012	12/31/2012	7/1/2012	1/1/2014	2.00%	2.10%	0.25	0.53%	2.54%
261629	105346	Avalon Health Care Center	1/1/2012	12/31/2012	7/1/2012	1/1/2014	2.00%	2.10%	0.25	0.53%	2.54%
261637	105579	Emerald Healthcare Center	1/1/2012	12/31/2012	7/1/2012	1/1/2014	2.00%	2.10%	0.25	0.53%	2.54%

Medicaid Provider Number	Medicare Provider Number	Name	Fiscal Year Begin	Fiscal Year End	Midpoint of Medicare Period	Trending Target Date	Trend Factor Full Year(s)	Trend Factor Remainder	Trend Factor Remainder Percentage	Trend Factor Remainder %	Final Trend
261670	105881	Hawthorne Health & Rehab of Brandon	7/1/2012	6/30/2013	12/30/2012	1/1/2014	2.10%	2.10%	0.00	0.00%	2.10%
263389	105904	Atlantic Shores Nursing and Rehab	1/1/2012	12/31/2012	7/1/2012	1/1/2014	2.00%	2.10%	0.25	0.53%	2.54%
263443	105624	Bonifay Nursing and Rehab	1/1/2012	12/31/2012	7/1/2012	1/1/2014	2.00%	2.10%	0.25	0.53%	2.54%
263451	105603	Riviera Palms Rehabilitation Center	1/1/2012	12/31/2012	7/1/2012	1/1/2014	2.00%	2.10%	0.25	0.53%	2.54%
263460	105837	Boynnton Beach Rehabilitation Center	1/1/2012	12/31/2012	7/1/2012	1/1/2014	2.00%	2.10%	0.25	0.53%	2.54%
263478	105703	Arbor Trail Rehab and Skilled Nursing Center	1/1/2012	12/31/2012	7/1/2012	1/1/2014	2.00%	2.10%	0.25	0.53%	2.54%
263486	105878	Pinellas Point Nursing and Rehab	1/1/2012	12/31/2012	7/1/2012	1/1/2014	2.00%	2.10%	0.25	0.53%	2.54%
263494	105710	Jacksonville Nursing and Rehab	1/1/2012	12/31/2012	7/1/2012	1/1/2014	2.00%	2.10%	0.25	0.53%	2.54%
263508	105776	Port Orange Nursing and Rehab	1/1/2012	12/31/2012	7/1/2012	1/1/2014	2.00%	2.10%	0.25	0.53%	2.54%
263516	105737	Macclenny Nursing and Rehab	1/1/2012	12/31/2012	7/1/2012	1/1/2014	2.00%	2.10%	0.25	0.53%	2.54%
263524	105259	Medicana Nursing and Rehab	1/1/2012	12/31/2012	7/1/2012	1/1/2014	2.00%	2.10%	0.25	0.53%	2.54%
263532	105819	Tiffany Hall Nursing and Rehab	1/1/2012	12/31/2012	7/1/2012	1/1/2014	2.00%	2.10%	0.25	0.53%	2.54%
263541	105868	Metrowest Nursing and Rehab	1/1/2012	12/31/2012	7/1/2012	1/1/2014	2.00%	2.10%	0.25	0.53%	2.54%
263559	105548	Moultrie Creek Nursing and Rehab	1/1/2012	12/31/2012	7/1/2012	1/1/2014	2.00%	2.10%	0.25	0.53%	2.54%
263567	105735	Orange City Nursing and Rehab	1/1/2012	12/31/2012	7/1/2012	1/1/2014	2.00%	2.10%	0.25	0.53%	2.54%
263575	105650	Bayshore Pointe Nursing and Rehab	1/1/2012	12/31/2012	7/1/2012	1/1/2014	2.00%	2.10%	0.25	0.53%	2.54%
263583	105793	Royal Oaks Nursing and Rehab	1/1/2012	12/31/2012	7/1/2012	1/1/2014	2.00%	2.10%	0.25	0.53%	2.54%
263591	105872	Tuskawilla Nursing and Rehab	1/1/2012	12/31/2012	7/1/2012	1/1/2014	2.00%	2.10%	0.25	0.53%	2.54%
263605	105987	Hunter's Creek Nursing and Rehab	1/1/2012	12/31/2012	7/1/2012	1/1/2014	2.00%	2.10%	0.25	0.53%	2.54%
263613	105067	Boulevard Rehabilitation Center	1/1/2012	12/31/2012	7/1/2012	1/1/2014	2.00%	2.10%	0.25	0.53%	2.54%
263621	105831	Palm City Nursing and Rehab	1/1/2012	12/31/2012	7/1/2012	1/1/2014	2.00%	2.10%	0.25	0.53%	2.54%
263834	105477	Bay Pointe Nursing Pavilion	1/1/2012	12/31/2012	7/1/2012	1/1/2014	2.00%	2.10%	0.25	0.53%	2.54%
263842	105219	Boca Raton Rehabilitation Center	1/1/2012	12/31/2012	7/1/2012	1/1/2014	2.00%	2.10%	0.25	0.53%	2.54%
263851	105622	Deerfield Beach Health and Rehabilitation Center	1/1/2012	12/31/2012	7/1/2012	1/1/2014	2.00%	2.10%	0.25	0.53%	2.54%
263869	105342	Rehabilitation and Healthcare Center of Cape Coral	1/1/2012	12/31/2012	7/1/2012	1/1/2014	2.00%	2.10%	0.25	0.53%	2.54%
263877	105553	Carrollwood Care Center	1/1/2012	12/31/2012	7/1/2012	1/1/2014	2.00%	2.10%	0.25	0.53%	2.54%
263885	105327	Casa Mora Rehabilitation and Extended Care	1/1/2012	12/31/2012	7/1/2012	1/1/2014	2.00%	2.10%	0.25	0.53%	2.54%
263893	105397	Evergreen Woods Health and Rehabilitation Center	1/1/2012	12/31/2012	7/1/2012	1/1/2014	2.00%	2.10%	0.25	0.53%	2.54%
263907	105690	Highland Pines Rehabilitation Center	1/1/2011	12/31/2011	7/2/2011	1/1/2014	3.94%	2.10%	0.25	0.53%	4.49%
263915	105039	Rehabilitation Center of The Palm Beaches	1/1/2012	12/31/2012	7/1/2012	1/1/2014	2.00%	2.10%	0.25	0.53%	2.54%
263923	105572	Pompano Health and Rehabilitation Center	1/1/2012	12/31/2012	7/1/2012	1/1/2014	2.00%	2.10%	0.25	0.53%	2.54%
263931	105539	Healthcare and Rehabilitation Center of Sanford	1/1/2012	12/31/2012	7/1/2012	1/1/2014	2.00%	2.10%	0.25	0.53%	2.54%
263940	105234	Rehabilitation and Healthcare Center of Tampa	1/1/2012	12/31/2012	7/1/2012	1/1/2014	2.00%	2.10%	0.25	0.53%	2.54%
263958	105749	The Abbey Rehabilitation and Nursing Center	1/1/2012	12/31/2012	7/1/2012	1/1/2014	2.00%	2.10%	0.25	0.53%	2.54%
263966	105780	The Oaks at Avon Park	1/1/2012	12/31/2012	7/1/2012	1/1/2014	2.00%	2.10%	0.25	0.53%	2.54%
263974	105448	Titusville Rehabilitation and Nursing Center	1/1/2012	12/31/2012	7/1/2012	1/1/2014	2.00%	2.10%	0.25	0.53%	2.54%
263982	105155	Sarasota Health and Rehabilitation Center	1/1/2012	12/31/2012	7/1/2012	1/1/2014	2.00%	2.10%	0.25	0.53%	2.54%
263991	105568	Windsor Woods Rehab and Healthcare Center	1/1/2012	12/31/2012	7/1/2012	1/1/2014	2.00%	2.10%	0.25	0.53%	2.54%
264008	105882	Winkler Court	1/1/2012	12/31/2012	7/1/2012	1/1/2014	2.00%	2.10%	0.25	0.53%	2.54%
264482	105963	Lafayette Healthcare Center	1/1/2012	12/31/2012	7/1/2012	1/1/2014	2.00%	2.10%	0.25	0.53%	2.54%
264491	106056	Clifford Chester Sims State Veterans' Nursing Home	7/1/2012	6/30/2013	12/30/2012	1/1/2014	2.10%	2.10%	0.00	0.00%	2.10%
264512	105754	Conway Lakes Health & Rehabilitation Center	1/1/2012	12/31/2012	7/1/2012	1/1/2014	2.00%	2.10%	0.25	0.53%	2.54%
264521	105636	Belleair East Health Care Center	1/1/2012	12/31/2012	7/1/2012	1/1/2014	2.00%	2.10%	0.25	0.53%	2.54%
264539	105697	East Bay Rehabilitation Center	1/1/2012	12/31/2012	7/1/2012	1/1/2014	2.00%	2.10%	0.25	0.53%	2.54%
264547	105635	Melbourne Terrace Restorative Care Center	1/1/2012	12/31/2012	7/1/2012	1/1/2014	2.00%	2.10%	0.25	0.53%	2.54%
264563	105563	Centre Point Health and Rehab Center	1/1/2012	12/31/2012	7/1/2012	1/1/2014	2.00%	2.10%	0.25	0.53%	2.54%
264571	105730	Spring Lake Rehabilitation Center	1/1/2012	12/31/2012	7/1/2012	1/1/2014	2.00%	2.10%	0.25	0.53%	2.54%
265381	106057	Life Care Center of Estero	3/1/2012	2/28/2013	8/30/2012	1/1/2014	2.00%	2.10%	0.25	0.53%	2.54%
265560	105301	Valencia Hills Health and Rehabilitation Center	1/1/2012	12/31/2012	7/1/2012	1/1/2014	2.00%	2.10%	0.25	0.53%	2.54%
265730	105803	Hialeah Convalescent Center	1/1/2012	12/31/2012	7/1/2012	1/1/2014	2.00%	2.10%	0.25	0.53%	2.54%
266108	105999	Life Care Center of Ocala	1/1/2012	12/31/2012	7/1/2012	1/1/2014	2.00%	2.10%	0.25	0.53%	2.54%
266124	105659	Oasis Health and Rehabilitation Center	1/1/2012	12/31/2012	7/1/2012	1/1/2014	2.00%	2.10%	0.25	0.53%	2.54%
266281	106058	Southpoint Terrace	1/1/2012	12/31/2012	7/1/2012	1/1/2014	2.00%	2.10%	0.25	0.53%	2.54%
266612	105299	Whispering Oaks	1/1/2012	12/31/2012	7/1/2012	1/1/2014	2.00%	2.10%	0.25	0.53%	2.54%
267724	105537	The Springs At Boca Ciega Bay	1/1/2012	12/31/2012	7/1/2012	1/1/2014	2.00%	2.10%	0.25	0.53%	2.54%
267902	105873	The Nursing Center At Mercy	1/1/2012	12/31/2012	7/1/2012	1/1/2014	2.00%	2.10%	0.25	0.53%	2.54%
268003	105666	Lanier Manor	1/1/2012	12/31/2012	7/1/2012	1/1/2014	2.00%	2.10%	0.25	0.53%	2.54%
268062	105498	Susanna Wesley Health Center	7/1/2012	6/30/2013	12/30/2012	1/1/2014	2.10%	2.10%	0.00	0.00%	2.10%
268186	106060	Life Care Center of Palm Bay	3/1/2012	2/28/2013	8/30/2012	1/1/2014	2.00%	2.10%	0.25	0.53%	2.54%
268585	105995	HarborChase of Naples	1/1/2012	12/31/2012	7/1/2012	1/1/2014	2.00%	2.10%	0.25	0.53%	2.54%
268755	105804	Abbiejean Russell Care Center	10/1/2011	9/30/2012	3/31/2012	1/1/2014	1.80%	2.10%	0.75	1.58%	3.41%
268763	105809	Good Samaritan Center	7/1/2012	6/30/2013	12/30/2012	1/1/2014	2.10%	2.10%	0.00	0.00%	2.10%

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268780	105567	The Springs at Lake Pointe Woods	1/1/2012	12/31/2012	7/1/2012	1/1/2014	2.00%	2.10%	0.25	0.53%	2.54%
269000	105374	Majestic Oaks Continuing Care Complex	1/1/2012	12/31/2012	7/1/2012	1/1/2014	2.00%	2.10%	0.25	0.53%	2.54%
269107	105227	Harmony Health Center	1/1/2012	12/31/2012	7/1/2012	1/1/2014	2.00%	2.10%	0.25	0.53%	2.54%
269492	106059	Douglas Jacobson State Veterans Nursing Home	7/1/2012	6/30/2013	12/30/2012	1/1/2014	2.10%	2.10%	0.00	0.00%	2.10%
269697	105679	Regents Park of Sunrise	6/1/2012	5/31/2013	11/30/2012	1/1/2014	2.10%	2.10%	0.00	0.00%	2.10%
269719	105618	Regents Park of Winter Park	6/1/2012	5/31/2013	11/30/2012	1/1/2014	2.10%	2.10%	0.00	0.00%	2.10%
269727	105533	Regents Park of Jacksonville	6/1/2012	5/31/2013	11/30/2012	1/1/2014	2.10%	2.10%	0.00	0.00%	2.10%
281743	105390	Jacaranda Manor	1/1/2012	12/31/2012	7/1/2012	1/1/2014	2.00%	2.10%	0.25	0.53%	2.54%
281913	105029	Comuunity Care Center	10/1/2011	9/30/2012	3/31/2012	1/1/2014	1.80%	2.10%	0.75	1.58%	3.41%
282359	105623	West Gables Health Care Center	1/1/2012	12/31/2012	7/1/2012	1/1/2014	2.00%	2.10%	0.25	0.53%	2.54%
282464	106061	Ridgecrest Nursing & Rehabilitation Center	1/1/2012	12/31/2012	7/1/2012	1/1/2014	2.00%	2.10%	0.25	0.53%	2.54%
282529	105910	Coral Reef Nursing and Rehabilitation Center	1/1/2012	12/31/2012	7/1/2012	1/1/2014	2.00%	2.10%	0.25	0.53%	2.54%
282537	106033	Palm Terrace of St. Petersburg	1/1/2012	12/31/2012	7/1/2012	1/1/2014	2.00%	2.10%	0.25	0.53%	2.54%
282553	105822	The Terrace at Daytona Beach	1/1/2012	12/31/2012	7/1/2012	1/1/2014	2.00%	2.10%	0.25	0.53%	2.54%
282618	105462	Palm Terrace of Clewiston	1/1/2012	12/31/2012	7/1/2012	1/1/2014	2.00%	2.10%	0.25	0.53%	2.54%
282626	105354	Palm Terrace of Lakeland	1/1/2012	12/31/2012	7/1/2012	1/1/2014	2.00%	2.10%	0.25	0.53%	2.54%
283193	106064	Life Care Center of Jacksonville	9/1/2011	8/31/2012	3/1/2012	1/1/2014	1.80%	2.10%	0.75	1.58%	3.41%
284289	105928	Life Care Center of Orange Park	8/1/2012	7/31/2013	1/30/2013	1/1/2014		2.10%	0.75	1.58%	1.58%
284785	106065	The Terrace at Fleming Island	1/1/2012	12/31/2012	7/1/2012	1/1/2014	2.00%	2.10%	0.25	0.53%	2.54%
284793	106015	Brighton Gardens of Tampa	1/1/2012	12/31/2012	7/1/2012	1/1/2014	2.00%	2.10%	0.25	0.53%	2.54%
284823	105331	Aventura Plaza Rehabilitation and Nursing Center	1/1/2012	12/31/2012	7/1/2012	1/1/2014	2.00%	2.10%	0.25	0.53%	2.54%
307998	105745	Cypress Village	1/1/2012	12/31/2012	7/1/2012	1/1/2014	2.00%	2.10%	0.25	0.53%	2.54%
308111	105846	Baya Pointe Nursing and Rehabilitation	1/1/2012	12/31/2012	7/1/2012	1/1/2014	2.00%	2.10%	0.25	0.53%	2.54%
308242	105097	Hebrew Home of South Beach	1/1/2012	12/31/2012	7/1/2012	1/1/2014	2.00%	2.10%	0.25	0.53%	2.54%
308251	106021	Ponce Plaza Nursing & Rehab Center	1/1/2012	12/31/2012	7/1/2012	1/1/2014	2.00%	2.10%	0.25	0.53%	2.54%
309800	105959	The Allegro at College Harbor	1/1/2012	12/31/2012	7/1/2012	1/1/2014	2.00%	2.10%	0.25	0.53%	2.54%
310409	105120	Watercrest Care Center	1/1/2012	12/31/2012	7/1/2012	1/1/2014	2.00%	2.10%	0.25	0.53%	2.54%
310581	105399	Atlantic Healthcare Center	1/1/2012	12/31/2012	7/1/2012	1/1/2014	2.00%	2.10%	0.25	0.53%	2.54%
310841	105378	St. Mark Village, Inc.	1/1/2012	12/31/2012	7/1/2012	1/1/2014	2.00%	2.10%	0.25	0.53%	2.54%
311065	105292	Eagle Lake Rehab & Care Center	1/1/2012	12/31/2012	7/1/2012	1/1/2014	2.00%	2.10%	0.25	0.53%	2.54%
311308	105229	South Pointe Plaza	1/1/2012	12/31/2012	7/1/2012	1/1/2014	2.00%	2.10%	0.25	0.53%	2.54%
311685	105289	Life Care Center of Punta Gorda	1/1/2012	12/31/2012	7/1/2012	1/1/2014	2.00%	2.10%	0.25	0.53%	2.54%
312045	105002	SandalWood Nursing Center	1/1/2012	12/31/2012	7/1/2012	1/1/2014	2.00%	2.10%	0.25	0.53%	2.54%
312142	105808	LakeWood Nursing Center	1/1/2012	12/31/2012	7/1/2012	1/1/2014	2.00%	2.10%	0.25	0.53%	2.54%
312151	106009	Cross City Rehabilitation and Health Center	1/1/2012	12/31/2012	7/1/2012	1/1/2014	2.00%	2.10%	0.25	0.53%	2.54%
312274	105805	CrestWood Nursing Center	1/1/2012	12/31/2012	7/1/2012	1/1/2014	2.00%	2.10%	0.25	0.53%	2.54%
312312	105875	Savannah Cove of the Palm Beaches	1/1/2012	12/31/2012	7/1/2012	1/1/2014	2.00%	2.10%	0.25	0.53%	2.54%
312371	105423	Southlake Nursing and Rehabilitation Center	1/1/2012	12/31/2012	7/1/2012	1/1/2014	2.00%	2.10%	0.25	0.53%	2.54%
312550	105886	Savannah Cove of Maitland	1/1/2012	12/31/2012	7/1/2012	1/1/2014	2.00%	2.10%	0.25	0.53%	2.54%
312789	312789	Children's Comprehensive Care Center	8/1/2011	7/31/2012	1/30/2012	1/1/2014	1.80%	2.10%	0.75	1.58%	3.41%
313424	105021	Hollywood Hills Rehabilitation Center, LLC	7/1/2012	6/30/2013	12/30/2012	1/1/2014	2.10%	2.10%	0.00	0.00%	2.10%
313718	106050	Lutheran Haven Nursing Home	9/1/2011	8/31/2012	3/1/2012	1/1/2014	1.80%	2.10%	0.75	1.58%	3.41%
315524	105616	Carrington Place of St. Pete	1/1/2012	12/31/2012	7/1/2012	1/1/2014	2.00%	2.10%	0.25	0.53%	2.54%
315664	106073	Life Care Center of Pensacola	1/1/2012	12/31/2012	7/1/2012	1/1/2014	2.00%	2.10%	0.25	0.53%	2.54%
316075	105395	Westwood Health Care Center	1/1/2012	12/31/2012	7/1/2012	1/1/2014	2.00%	2.10%	0.25	0.53%	2.54%
316229	106070	Desoto Health & Rehab	1/1/2012	12/31/2012	7/1/2012	1/1/2014	2.00%	2.10%	0.25	0.53%	2.54%
316628	105228	Laurellwood Nursing Center, Inc.	7/1/2012	6/30/2013	12/30/2012	1/1/2014	2.10%	2.10%	0.00	0.00%	2.10%
316636	106041	HarbourWood Nursing Center, Inc.	7/1/2012	6/30/2013	12/30/2012	1/1/2014	2.10%	2.10%	0.00	0.00%	2.10%
316644	105486	GraceWood Nursing Center, Inc.	7/1/2012	6/30/2013	12/30/2012	1/1/2014	2.10%	2.10%	0.00	0.00%	2.10%
316652	105890	BayWood Nursing Center, Inc	7/1/2012	6/30/2013	12/30/2012	1/1/2014	2.10%	2.10%	0.00	0.00%	2.10%
317195	105655	The Nursing Center at Freedom Village	1/1/2012	12/31/2012	7/1/2012	1/1/2014	2.00%	2.10%	0.25	0.53%	2.54%
317349	105516	Darcy Hall of Life Care	1/1/2012	12/31/2012	7/1/2012	1/1/2014	2.00%	2.10%	0.25	0.53%	2.54%
317578	105638	Parklands Rehabilitation and Nursing Center	1/1/2012	12/31/2012	7/1/2012	1/1/2014	2.00%	2.10%	0.25	0.53%	2.54%
317586	105467	Williston Rehabilitation and Nursing Center	1/1/2012	12/31/2012	7/1/2012	1/1/2014	2.00%	2.10%	0.25	0.53%	2.54%
318779	105975	Community Health and Rehab Center	1/1/2012	12/31/2012	7/1/2012	1/1/2014	2.00%	2.10%	0.25	0.53%	2.54%
318787	105427	Citrus Gardens of Fort Myers	1/1/2012	12/31/2012	7/1/2012	1/1/2014	2.00%	2.10%	0.25	0.53%	2.54%
318795	105627	The Court at Palm-Aire	1/1/2012	12/31/2012	7/1/2012	1/1/2014	2.00%	2.10%	0.25	0.53%	2.54%
319244	106022	Palmer Ranch Healthcare and Rehabilitation	1/1/2012	12/31/2012	7/1/2012	1/1/2014	2.00%	2.10%	0.25	0.53%	2.54%
319325	105524	Port Charlotte Rehabilitation Center	1/1/2012	12/31/2012	7/1/2012	1/1/2014	2.00%	2.10%	0.25	0.53%	2.54%
319333	105538	Harbour Health Center	1/1/2012	12/31/2012	7/1/2012	1/1/2014	2.00%	2.10%	0.25	0.53%	2.54%
319376	105927	Atrium Healthcare Center	1/1/2012	12/31/2012	7/1/2012	1/1/2014	2.00%	2.10%	0.25	0.53%	2.54%
319503	105917	Consulate Health Care of Jacksonville	1/1/2012	12/31/2012	7/1/2012	1/1/2014	2.00%	2.10%	0.25	0.53%	2.54%

Medicaid Provider Number	Medicare Provider Number	Name	Fiscal Year Begin	Fiscal Year End	Midpoint of Medicare Period	Trending Target Date	Trend Factor Full Year(s)	Trend Factor Remainder	Trend Factor Remainder Percentage	Trend Factor Remainder %	Final Trend
319511	106011	Consulate Health Care of Kissimmee	1/1/2012	12/31/2012	7/1/2012	1/1/2014	2.00%	2.10%	0.25	0.53%	2.54%
319520	105861	Consulate Health Care Melbourne	1/1/2012	12/31/2012	7/1/2012	1/1/2014	2.00%	2.10%	0.25	0.53%	2.54%
319538	105653	Consulate Health Care of Orange Park	1/1/2012	12/31/2012	7/1/2012	1/1/2014	2.00%	2.10%	0.25	0.53%	2.54%
319546	105843	Consulate Health Care of West Altamonte	1/1/2012	12/31/2012	7/1/2012	1/1/2014	2.00%	2.10%	0.25	0.53%	2.54%
319554	105903	Franco Nursing and Rehab	1/1/2012	12/31/2012	7/1/2012	1/1/2014	2.00%	2.10%	0.25	0.53%	2.54%
319651	105786	Consulate Health Care of Bayonet Point	1/1/2012	12/31/2012	7/1/2012	1/1/2014	2.00%	2.10%	0.25	0.53%	2.54%
319660	105520	Consulate Health Care of Brandon	1/1/2012	12/31/2012	7/1/2012	1/1/2014	2.00%	2.10%	0.25	0.53%	2.54%
319678	105693	Consulate Health Care of Lake Parker	1/1/2012	12/31/2012	7/1/2012	1/1/2014	2.00%	2.10%	0.25	0.53%	2.54%
319686	105935	Consulate Health Care of Pensacola	1/1/2012	12/31/2012	7/1/2012	1/1/2014	2.00%	2.10%	0.25	0.53%	2.54%
319694	105549	Consulate Health Care of Safety Harbor	1/1/2012	12/31/2012	7/1/2012	1/1/2014	2.00%	2.10%	0.25	0.53%	2.54%
319708	105895	Consulate Health Care of St. Petersburg	1/1/2012	12/31/2012	7/1/2012	1/1/2014	2.00%	2.10%	0.25	0.53%	2.54%
319716	105764	Consulate Health Care of Tallahassee	1/1/2012	12/31/2012	7/1/2012	1/1/2014	2.00%	2.10%	0.25	0.53%	2.54%
319724	105998	Consulate Health Care of Winter Haven	1/1/2012	12/31/2012	7/1/2012	1/1/2014	2.00%	2.10%	0.25	0.53%	2.54%
319953	105482	Consulate Health Care of Lakeland	1/1/2012	12/31/2012	7/1/2012	1/1/2014	2.00%	2.10%	0.25	0.53%	2.54%
319970	105459	Consulate Health Care Of New Port Richey	1/1/2012	12/31/2012	7/1/2012	1/1/2014	2.00%	2.10%	0.25	0.53%	2.54%
320111	105507	Consulate Health Care of North Ft. Myers	1/1/2012	12/31/2012	7/1/2012	1/1/2014	2.00%	2.10%	0.25	0.53%	2.54%
320129	105982	Consulate Health Care of Port Charlotte	1/1/2012	12/31/2012	7/1/2012	1/1/2014	2.00%	2.10%	0.25	0.53%	2.54%
320137	105983	Consulate Health Care of Sarasota	1/1/2012	12/31/2012	7/1/2012	1/1/2014	2.00%	2.10%	0.25	0.53%	2.54%
320145	105474	Consulate Health Care of Vero Beach	1/1/2012	12/31/2012	7/1/2012	1/1/2014	2.00%	2.10%	0.25	0.53%	2.54%
320153	105492	Consulate Health Care of West Palm Beach	1/1/2012	12/31/2012	7/1/2012	1/1/2014	2.00%	2.10%	0.25	0.53%	2.54%
320391	105658	Zephyr Haven Health & Rehab Center, Inc.	1/1/2012	12/31/2012	7/1/2012	1/1/2014	2.00%	2.10%	0.25	0.53%	2.54%
320404	105986	Zephyrhills Health & Rehab Center, Inc.	1/1/2012	12/31/2012	7/1/2012	1/1/2014	2.00%	2.10%	0.25	0.53%	2.54%
320412	105782	Sunbelt Health & Rehab Center - Apopka, Inc.	1/1/2012	12/31/2012	7/1/2012	1/1/2014	2.00%	2.10%	0.25	0.53%	2.54%
320421	105783	East Orlando Health & Rehab Center, Inc.	1/1/2012	12/31/2012	7/1/2012	1/1/2014	2.00%	2.10%	0.25	0.53%	2.54%
320439	106024	Adventist Care Centers - Courtland, Inc.	1/1/2012	12/31/2012	7/1/2012	1/1/2014	2.00%	2.10%	0.25	0.53%	2.54%
320463	105353	Florida Living Nursing Center	1/1/2012	12/31/2012	7/1/2012	1/1/2014	2.00%	2.10%	0.25	0.53%	2.54%
320978	105522	Lehigh Acres Health & Rehabilitation Center	1/1/2012	12/31/2012	7/1/2012	1/1/2014	2.00%	2.10%	0.25	0.53%	2.54%
321303	105298	Ft. Lauderdale Health & Rehab Center	1/1/2012	12/31/2012	7/1/2012	1/1/2014	2.00%	2.10%	0.25	0.53%	2.54%
321532	105336	The Palms Rehabilitation and Nursing Center	1/1/2012	12/31/2012	7/1/2012	1/1/2014	2.00%	2.10%	0.25	0.53%	2.54%
323772	105005	Coral Gables Nursing and Rehabilitation	1/1/2012	12/31/2012	7/1/2012	1/1/2014	2.00%	2.10%	0.25	0.53%	2.54%
323781	105702	Tarpon Point Nursing and Rehabilitation Center	1/1/2012	12/31/2012	7/1/2012	1/1/2014	2.00%	2.10%	0.25	0.53%	2.54%
323799	105543	St. Andrew's Bay Skilled Nursing and Rehabilitation	1/1/2012	12/31/2012	7/1/2012	1/1/2014	2.00%	2.10%	0.25	0.53%	2.54%
324027	105715	Hampton Court Nursing Center	10/1/2011	9/30/2012	3/31/2012	1/1/2014	1.80%	2.10%	0.75	1.58%	3.41%
324094	105478	Advanced Rehabilitation & Health Center	1/1/2012	12/31/2012	7/1/2012	1/1/2014	2.00%	2.10%	0.25	0.53%	2.54%
324108	105071	Bayside Rehabilitation & Health Center	1/1/2012	12/31/2012	7/1/2012	1/1/2014	2.00%	2.10%	0.25	0.53%	2.54%
324116	105884	Excel Rehabilitation & Health Center	1/1/2012	12/31/2012	7/1/2012	1/1/2014	2.00%	2.10%	0.25	0.53%	2.54%
324124	105166	Madison Pointe Rehabilitation & Health Center	1/1/2012	12/31/2012	7/1/2012	1/1/2014	2.00%	2.10%	0.25	0.53%	2.54%
324132	105050	Shore Acres Rehabilitation & Health Center	1/1/2012	12/31/2012	7/1/2012	1/1/2014	2.00%	2.10%	0.25	0.53%	2.54%
324141	105426	Woodbridge Rehabilitation & Health Center	1/1/2012	12/31/2012	7/1/2012	1/1/2014	2.00%	2.10%	0.25	0.53%	2.54%
324159	105706	Ocoee Health Care Facility	1/1/2012	12/31/2012	7/1/2012	1/1/2014	2.00%	2.10%	0.25	0.53%	2.54%
324167	105575	Palmetto Rehabilitation and Health Center	1/1/2012	12/31/2012	7/1/2012	1/1/2014	2.00%	2.10%	0.25	0.53%	2.54%
324175	105431	Courtyards of Orlando	1/1/2012	12/31/2012	7/1/2012	1/1/2014	2.00%	2.10%	0.25	0.53%	2.54%
324213	105812	Royal Care of Avon Park	1/1/2012	12/31/2012	7/1/2012	1/1/2014	2.00%	2.10%	0.25	0.53%	2.54%
324230	105412	Seminole Pavilion Rehabilitation & Nursing Service	1/1/2012	12/31/2012	7/1/2012	1/1/2014	2.00%	2.10%	0.25	0.53%	2.54%
324248	106042	Freedom Square Rehabilitation & Nursing Services	1/1/2012	12/31/2012	7/1/2012	1/1/2014	2.00%	2.10%	0.25	0.53%	2.54%
324345	105529	Heritage Park Care and Rehabilitation Center	1/1/2012	12/31/2012	7/1/2012	1/1/2014	2.00%	2.10%	0.25	0.53%	2.54%
324353	105727	Washington Rehabilitation & Nursing Center	1/1/2012	12/31/2012	7/1/2012	1/1/2014	2.00%	2.10%	0.25	0.53%	2.54%
324361	105626	Chautauqua Rehabilitation & Nursing Center	1/1/2012	12/31/2012	7/1/2012	1/1/2014	2.00%	2.10%	0.25	0.53%	2.54%
324370	105387	Signature HealthCARE of College Park	1/1/2012	12/31/2012	7/1/2012	1/1/2014	2.00%	2.10%	0.25	0.53%	2.54%
324388	105664	Signature HealthCARE of Gainesville	1/1/2012	12/31/2012	7/1/2012	1/1/2014	2.00%	2.10%	0.25	0.53%	2.54%
324396	105662	Signature Healthcare of North Florida	1/1/2012	12/31/2012	7/1/2012	1/1/2014	2.00%	2.10%	0.25	0.53%	2.54%
324400	105554	Signature HealthCARE Center of Waterford	1/1/2012	12/31/2012	7/1/2012	1/1/2014	2.00%	2.10%	0.25	0.53%	2.54%
324418	105550	Signature Healthcare of Brookwood Gardens	1/1/2012	12/31/2012	7/1/2012	1/1/2014	2.00%	2.10%	0.25	0.53%	2.54%
324426	105970	Signature Healthcare at the Courtyard	1/1/2012	12/31/2012	7/1/2012	1/1/2014	2.00%	2.10%	0.25	0.53%	2.54%
324434	105381	Signature Healthcare of Orange Park	1/1/2012	12/31/2012	7/1/2012	1/1/2014	2.00%	2.10%	0.25	0.53%	2.54%
324442	105458	Signature Healthcare of Ormond	1/1/2012	12/31/2012	7/1/2012	1/1/2014	2.00%	2.10%	0.25	0.53%	2.54%
324451	105464	Anchor Care & Rehabilitation Center	1/1/2012	12/31/2012	7/1/2012	1/1/2014	2.00%	2.10%	0.25	0.53%	2.54%
324469	105422	Pinellas Park Care and Rehabilitation Center	1/1/2012	12/31/2012	7/1/2012	1/1/2014	2.00%	2.10%	0.25	0.53%	2.54%
324477	105363	Signature Healthcare of Port Charlotte	1/1/2012	12/31/2012	7/1/2012	1/1/2014	2.00%	2.10%	0.25	0.53%	2.54%
324485	105435	The Bridge at Bay St. Joe	1/1/2012	12/31/2012	7/1/2012	1/1/2014	2.00%	2.10%	0.25	0.53%	2.54%
324493	105352	Kenilworth Care and Rehabilitation Center	1/1/2012	12/31/2012	7/1/2012	1/1/2014	2.00%	2.10%	0.25	0.53%	2.54%
324507	105451	Peninsula Care and Rehabilitation Center	1/1/2012	12/31/2012	7/1/2012	1/1/2014	2.00%	2.10%	0.25	0.53%	2.54%

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324515	105332	Winter Park Care and Rehabilitation Center	1/1/2012	12/31/2012	7/1/2012	1/1/2014	2.00%	2.10%	0.25	0.53%	2.54%
324566	106051	Southern Oaks Rehabilitation and Nursing Center	1/1/2012	12/31/2012	7/1/2012	1/1/2014	2.00%	2.10%	0.25	0.53%	2.54%
325031	105125	Terraces of Lake Worth Rehab and Health Center	1/1/2012	12/31/2012	7/1/2012	1/1/2014	2.00%	2.10%	0.25	0.53%	2.54%
325040	105649	Arbor Village Nursing Center	1/1/2012	12/31/2012	7/1/2012	1/1/2014	2.00%	2.10%	0.25	0.53%	2.54%
325163	105640	North Lake Rehabilitation and Health Center	1/1/2012	12/31/2012	7/1/2012	1/1/2014	2.00%	2.10%	0.25	0.53%	2.54%
325236	105684	Heartland Health Care Center-Jacksonville	1/1/2012	12/31/2012	7/1/2012	1/1/2014	2.00%	2.10%	0.25	0.53%	2.54%
325244	105641	Heartland Health Care Center-Kendall	1/1/2012	12/31/2012	7/1/2012	1/1/2014	2.00%	2.10%	0.25	0.53%	2.54%
325252	105709	Heartland Health Care Center-Miami Lakes	1/1/2012	12/31/2012	7/1/2012	1/1/2014	2.00%	2.10%	0.25	0.53%	2.54%
325261	105692	Heartland Health Care Center-Orange Park	1/1/2012	12/31/2012	7/1/2012	1/1/2014	2.00%	2.10%	0.25	0.53%	2.54%
325279	105307	ManorCare Nursing and Rehabilitation Center	6/1/2012	5/31/2013	11/30/2012	1/1/2014	2.10%	2.10%	0.00	0.00%	2.10%
325287	105366	Heartland Health Care Center of South Jacksonville	6/1/2012	5/31/2013	11/30/2012	1/1/2014	2.10%	2.10%	0.00	0.00%	2.10%
325295	105606	Heartland of Brooksville	9/1/2012	8/31/2013	3/2/2013	1/1/2014		2.10%	0.75	1.58%	1.58%
325309	105755	Heartland Health Care Center-Boynton Beach	1/1/2012	12/31/2012	7/1/2012	1/1/2014	2.00%	2.10%	0.25	0.53%	2.54%
325325	105723	Heartland Health Care Center-Ft. Myers	1/1/2012	12/31/2012	7/1/2012	1/1/2014	2.00%	2.10%	0.25	0.53%	2.54%
325333	105680	Heartland Health Care Center-Lauderhill	1/1/2012	12/31/2012	7/1/2012	1/1/2014	2.00%	2.10%	0.25	0.53%	2.54%
325341	105762	Heartland Health Care Center-Prosperity Oaks	1/1/2012	12/31/2012	7/1/2012	1/1/2014	2.00%	2.10%	0.25	0.53%	2.54%
325350	105609	Heartland of Tamarac	1/1/2012	12/31/2012	7/1/2012	1/1/2014	2.00%	2.10%	0.25	0.53%	2.54%
325368	105481	ManorCare Health Services (Boca Raton)	6/1/2012	5/31/2013	11/30/2012	1/1/2014	2.10%	2.10%	0.00	0.00%	2.10%
325376	105496	ManorCare Health Services-Boynton Beach	6/1/2012	5/31/2013	11/30/2012	1/1/2014	2.10%	2.10%	0.00	0.00%	2.10%
325384	106020	ManorCare Health Services	1/1/2012	12/31/2012	7/1/2012	1/1/2014	2.00%	2.10%	0.25	0.53%	2.54%
325422	105499	Manor Care @ Lely Palms	6/1/2012	5/31/2013	11/30/2012	1/1/2014	2.10%	2.10%	0.00	0.00%	2.10%
325449	105421	ManorCare Nursing and Rehabilitation Center	6/1/2012	5/31/2013	11/30/2012	1/1/2014	2.10%	2.10%	0.00	0.00%	2.10%
325457	105519	ManorCare Health Services (Plantation)	6/1/2012	5/31/2013	11/30/2012	1/1/2014	2.10%	2.10%	0.00	0.00%	2.10%
325465	105454	ManorCare Health Services-Sarasota	6/1/2012	5/31/2013	11/30/2012	1/1/2014	2.10%	2.10%	0.00	0.00%	2.10%
325473	105965	ManorCare Health Services	6/1/2012	5/31/2013	11/30/2012	1/1/2014	2.10%	2.10%	0.00	0.00%	2.10%
325481	105911	ManorCare Health Services-West Palm Beach	1/1/2012	12/31/2012	7/1/2012	1/1/2014	2.00%	2.10%	0.25	0.53%	2.54%
325490	105389	Heartland Health Care Center-North Sarasota	9/1/2012	8/31/2013	3/2/2013	1/1/2014		2.10%	0.75	1.58%	1.58%
325520	106005	ManorCare Health Services (Delray Beach)	6/1/2012	5/31/2013	11/30/2012	1/1/2014	2.10%	2.10%	0.00	0.00%	2.10%
325678	105700	ManorCare Health Services-Carrollwood	6/1/2012	5/31/2013	11/30/2012	1/1/2014	2.10%	2.10%	0.00	0.00%	2.10%
325686	105436	ManorCare Health Services-Dunedin	6/1/2012	5/31/2013	11/30/2012	1/1/2014	2.10%	2.10%	0.00	0.00%	2.10%
325694	105708	ManorCare Health Services-Palm Harbor	6/1/2012	5/31/2013	11/30/2012	1/1/2014	2.10%	2.10%	0.00	0.00%	2.10%
325708	105599	Heartland of Zephyrills	1/1/2012	12/31/2012	7/1/2012	1/1/2014	2.00%	2.10%	0.25	0.53%	2.54%
326011	106077	Moosehaven, Inc.	5/1/2012	4/30/2013	10/30/2012	1/1/2014	2.10%	2.10%	0.00	0.00%	2.10%

