

Medicaid

NURSING HOME UPPER PAYMENT LIMIT

Fiscal Year 2010 - 2011



Florida Medicaid Nursing Home Upper Payment Limit

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Florida Medicaid Nursing Home Upper Payment Limit

BACKGROUND

Federal law requires the Agency for Health Care Administration (Agency) to ensure Medicaid expenditures do not exceed the Upper Payment Limit (UPL). Per 42 CFR 447.272:

- (a) *Scope. This section applies to rates set by the agency to pay for inpatient services furnished by hospitals, nursing facilities, and ICFs/MR within one of the following categories:*
- (1) *State government operated facilities (that is, all facilities that are operated by the State) as defined at § 433.50(a) of this chapter.*
- (2) *Non-State government operated facilities (that is, all governmentally operated facilities that are not operated by the State) as defined at § 433.50(a) of this chapter.*
- (3) *Privately operated facilities, that is, all facilities that are not operated by a unit of government as defined at § 433.50(a) of this chapter.*
- (b) *General Rules.*
- (1) *For privately operated facilities, upper payment limit refers to a reasonable estimate of the amount that would be paid for the services furnished by the group of facilities under Medicare payment principles in subchapter B of this chapter.*
- (2) *For State government operated facilities and for non-State government operated facilities, upper payment limit refers to the individual health care provider's Medicaid cost as defined at § 447.206.*
- (3) *Except as provided in paragraph (c) of this section, aggregate Medicaid payments to the group of privately operated facilities described in paragraph (a) of this section may not exceed the upper payment limit described in paragraph (b)(1) of this section.*
- (4) *Except as provided in paragraph (c) of this section, Medicaid payments to State government operated facilities and non-State government operated facilities must not exceed the individual health care provider's Medicaid cost as documented in accordance with § 447.206.*

As described above, for purposes of the UPL, nursing home providers were grouped into three ownership types: State Government, Non-State Government, and Private. The aggregate Medicaid expenditures of each ownership type must not exceed the Total Trended Upper Payment Limit of each ownership type.

If the UPL is exceeded, the following steps should be taken to meet the Upper Payment Limit. Per Florida Title XIX Long-Term Care Reimbursement Plan Version XXXVIII:

IV. K. Aggregate Test Comparing Medicaid to Medicare 42 CFR 447.272 provides that states must assure the Centers for Medicare and Medicaid Services that the Medicaid agency's estimated average proposed payment rate pay no more in the aggregate by category for long-term care facility services than the amount that would be paid for the services under the Medicare principles of reimbursement. At any rate-setting period, if the aggregate reimbursement to be paid is higher than would be paid under Medicare reimbursement principles, the following steps shall be taken for that rate semester, in order, as necessary to meet the aggregate test:

- 1. The increase in property reimbursement due to indexing for Fair Rental Value System (FRVS) shall be reduced until the upper limit test is met for that rate*

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semester. The amount of the property reimbursement rate paid under FRVS shall be reduced, but not below the initial per diem the provider received under FRVS. This per diem is inclusive of all components of FRVS, including property, return on equity, taxes, insurance, and home office.

2. Any incentive payments or other payments that exceed the projected cost rate shall be reduced on a pro rata basis until Medicaid aggregate payments are equal to or less than the amount that would be paid for services under the Medicare reimbursement principles.

3. If provisions 1 and 2 are implemented in order to meet the upper limit test, for a period of one year, this plan shall be reanalyzed and formally amended to conform to the necessary program cost limits.

REPORT SUMMARY

The Florida Medicaid Upper Payment Limit calculation requires the compilation of Medicare and Medicaid data. Medicare data was assembled using cost report data found on the Centers for Medicare and Medicaid Services website. The most recent Medicare cost report available for each facility participating in the Florida Medicaid program was used to compute the UPL. The Medicaid cost reports used for the January 1, 2011, Medicaid rate setting, the state fiscal year mid-point, were used for the fiscal year 2010-2011 Upper Payment Limit calculation. The Medicaid expenditures were the actual total expenditures excluding patient responsibility for 2010-2011 fiscal years. Total Medicaid expenditures included both Medicaid reimbursement and Nursing Home special Medicaid payments.

The total Upper Payment Limit for each provider was trended from the midpoint of the corresponding Medicare cost report to the midpoint of fiscal year 2010-2011, January 1, 2011. The data was trended to inflate historical Medicare costs to reflect current period expenses. The trending factors came from the Skilled Nursing Facility Total Market Basket %MOVAVG from the Third Quarter 2011 Global Insight Healthcare Cost Review. To trend data to January 1, 2011, the 4th quarter of 2010 (2010:04) trend factor of 2.1% was used.

If the cost report's midpoint occurred in 2010:04, the data did not require trending, as the data already reflected the costs of the time period required. If the cost report's midpoint required exactly a year of trending, a midpoint that occurred in 2009:04, the data was trended by 2.1%.

If the cost report's midpoint required less than a year of trending, anything in or after 2010:01, the data was trended by a portion of 2.1%, based on the number of quarters from 2010:04. If the cost report's midpoint fell in 2010:01, the data was trended by 75% of 2.1%. The same concept was used for 2010:02, 50% of 2.1%, and 2010:03, 25% of 2.1%.

If the cost report's midpoint required more than one year of trending, any midpoint in or prior to 2009:03, the data was trended by full year factors plus any remainder portion needed to trend to 2010:04. For example, if the cost report's midpoint occurred in 2008:03, the 2009:03 trend factor, 2.8%, was used to trend one year forward. This was multiplied by 2010:03 trend factor, 2.0%. This was then multiplied by 25% of 2010:04 trend factor, 2.1%. The final formula for a cost report with a midpoint in 2008:03 is as follows:

$$[(1+2.8\%) \times (1+2.0\%) \times (1+ (25\% \times 2.1\%)) - 1] = 5.41\%$$

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The formula used to determine the total Upper Payment Limit is as follows:

Total Trended Upper Payment Limit = Total Upper Payment Limit × Trend Factor

- Total Upper Payment Limit = Ancillary UPL Cost + Routine UPL Cost
- Ancillary UPL Cost = [(Ancillary Medicare Cost – Drug Cost)/(Ancillary Medicare Charges – Drug Charges)] × Ancillary Medicaid Charges
 - Ancillary Medicaid Charges included Physical Therapy, Speech and Audiological Therapy, Occupational Therapy, Complex Medical Equipment, Medical Supplies, Inhalation/Respiratory Therapy, IV Therapy, Parenteral Nutrition, and Other Allowable Ancillary Costs
- Routine UPL Cost = (Total Medicare Routine Cost/Medicare Days) × Annualized Medicaid Days

Table 1 shows the final summary of the fiscal year 2010-2011 UPL demonstration after the above calculations were completed. As illustrated by Table 1, the Florida Nursing Home Medicaid Expenditures fall below the Upper Payment Limit as required by Federal law.

Table 2 compares the fiscal year 2009-2010 UPL to the fiscal year 2010-2011 UPL.

Appendix I shows a detailed summary of the calculated data used to complete the UPL demonstration, separated by ownership type.

Appendix II shows specific Medicaid data used for the UPL demonstration.

Appendix III shows Medicaid expenditures. Total actual Medicaid expenditures for fiscal year 2010-2011 include Medicaid reimbursement and Nursing Home special Medicaid payments.

Appendix IV shows specific Medicare data used to complete the UPL demonstration.

Appendix V shows the trending factor calculation for each provider.

Florida Medicaid Nursing Home Upper Payment Limit

Table 1:
Nursing Home Upper Payment Limit Demonstration Summary
Fiscal Year 2010 – 2011

| Ownership Control | Total Upper Payment Limit* | Medicaid Expenditures** | Net Difference |
|----------------------|----------------------------|-------------------------|----------------------|
| Government Non-State | \$57,470,857 | \$54,324,042 | \$3,146,815 |
| State Government | \$20,971,377 | \$13,954,918 | \$7,016,459 |
| Private | \$3,274,892,894 | \$2,669,731,537 | \$605,161,357 |
| Total | \$3,353,335,128 | \$2,738,010,498 | \$615,324,630 |

* Total upper payment limit is a reasonable estimate based on Medicare and Medicaid data.

** Total actual Medicaid expenditures for fiscal year 2010-2011 include Medicaid reimbursement and Nursing Home special Medicaid payments.

**Florida Medicaid Nursing Home
Upper Payment Limit**

**Table 2:
Nursing Home Upper Payment Limit Comparison**

| Ownership Control | Fiscal Year 2009 - 2010 | | | Fiscal Year 2010 - 2011 | | |
|----------------------|----------------------------|-------------------------|----------------------|----------------------------|-------------------------|----------------------|
| | Total Upper Payment Limit* | Medicaid Expenditures** | Net Difference | Total Upper Payment Limit* | Medicaid Expenditures** | Net Difference |
| Government Non-State | \$55,079,253 | \$48,472,048 | \$6,607,205 | \$57,470,857 | \$54,324,042 | \$3,146,815 |
| State Government | \$21,750,811 | \$15,489,026 | \$6,261,785 | \$20,971,377 | \$13,954,918 | \$7,016,459 |
| Private | \$3,140,503,731 | \$2,592,770,342 | \$547,733,389 | \$3,274,892,894 | \$2,669,731,537 | \$605,161,357 |
| Totals | \$3,217,333,795 | \$2,656,731,416 | \$560,602,379 | \$3,353,335,128 | \$2,738,010,498 | \$615,324,630 |

* Total upper payment limit is a reasonable estimate based on Medicare and Medicaid data.

** Total actual Medicaid expenditures include Medicaid reimbursement and Nursing Home special Medicaid payments.

**Florida Medicaid Nursing Home
Upper Payment Limit**

APPENDIX I

UPPER PAYMENT LIMIT DETAILED SUMMARY DATA

APPENDIX I
Detailed Summary

| Medicaid ID | Medicare ID | Ownership Control | Ancillary UPL Cost | Routine UPL Cost | Total Upper Payment Limit | Trend Factor | Total Upper Payment Limit Trended to 01/01/2011 | Medicaid Expenditures | Net Difference |
|--------------------------------------|-------------|----------------------|--------------------|-------------------|---------------------------|--------------|---|-----------------------|------------------|
| 201006 | 105668 | Government Non State | 170,258.29 | 6,801,703.58 | 6,971,961.87 | 2.10% | 7,118,373.07 | 4,584,388.62 | 2,533,984.45 |
| 202533 | 105823 | Government Non State | 0.00 | 4,150,070.53 | 4,150,070.53 | 1.05% | 4,193,646.27 | 3,155,930.44 | 1,037,715.83 |
| 203475 | 105637 | Government Non State | 16.96 | 8,924,523.71 | 8,924,540.68 | 1.05% | 9,018,248.35 | 8,449,539.46 | 568,708.89 |
| 203670 | 105252 | Government Non State | 346,399.56 | 9,887,059.31 | 10,233,458.87 | 1.05% | 10,340,910.19 | 7,920,658.15 | 2,420,252.04 |
| 204161 | 105392 | Government Non State | 128,439.71 | 12,794,025.98 | 12,922,465.69 | 1.05% | 13,058,151.58 | 9,881,187.91 | 3,176,963.67 |
| 204811 | 105479 | Government Non State | 16,811.10 | 9,975,876.85 | 9,992,687.95 | 1.05% | 10,097,611.18 | 9,667,783.11 | 429,828.07 |
| 212032 | 105838 | Government Non State | 0.00 | 232,082.41 | 232,082.41 | 1.05% | 234,519.28 | 7,620,184.08 | -7,385,664.80 |
| 260355 | 105584 | Government Non State | 114,713.51 | 3,259,257.11 | 3,373,970.62 | 1.05% | 3,409,397.31 | 3,044,370.64 | 365,026.67 |
| Government Non State - Totals | | | 56,024,599 | 56,801,239 | | | 57,470,857 | 54,324,042 | 3,146,815 |
| 210889 | 105840 | State Government | 46,502.31 | 2,839,494.62 | 2,885,996.93 | 2.10% | 2,946,602.87 | 2,106,797.81 | 839,805.06 |
| 214914 | 106006 | State Government | 11,788.80 | 5,697,847.67 | 5,709,636.47 | 2.10% | 5,829,538.84 | 4,214,653.81 | 1,614,885.03 |
| 229849 | 106038 | State Government | 24,663.40 | 4,297,093.65 | 4,321,757.06 | 2.10% | 4,412,513.95 | 2,871,717.11 | 1,540,796.84 |
| 264491 | 106056 | State Government | 26,952.99 | 2,832,055.96 | 2,859,008.94 | 2.10% | 2,919,048.13 | 1,870,194.93 | 1,048,853.20 |
| 269492 | 106059 | State Government | 16,367.43 | 4,747,269.40 | 4,763,636.83 | 2.10% | 4,863,673.20 | 2,891,554.50 | 1,972,118.70 |
| State Government - Totals | | | 20,413,761 | 20,540,036 | | | 20,971,377 | 13,954,918 | 7,016,459 |
| 001135 | 105597 | Private | 40,518.87 | 2,895,817.53 | 2,936,336.40 | 0.53% | 2,951,752.17 | 2,390,732.33 | 561,019.84 |
| 001136 | 105466 | Private | 150,602.49 | 4,222,024.25 | 4,372,626.74 | 0.53% | 4,395,583.03 | 3,432,437.29 | 963,145.74 |
| 001281 | 105296 | Private | 0.00 | 5,545,719.36 | 5,545,719.36 | 0.53% | 5,574,834.39 | 5,526,851.21 | 47,983.18 |
| 001300 | 105350 | Private | 2,358.20 | 5,350,003.80 | 5,352,362.01 | 0.53% | 5,380,461.91 | 3,593,081.66 | 1,787,380.25 |
| 002400 | 106072 | Private | 34,026.53 | 4,155,416.57 | 4,189,443.10 | 0.53% | 4,211,437.68 | 2,599,561.56 | 1,611,876.12 |
| 002419 | 105237 | Private | 75,024.08 | 6,755,317.54 | 6,830,341.62 | 0.53% | 6,866,200.91 | 6,341.14 | 6,859,859.77 |
| 003521 | 106079 | Private | 49,312.82 | 2,937,598.33 | 2,986,911.15 | 0.53% | 3,002,592.43 | 3,741,067.38 | -738,474.95 |
| 005021 | 105045 | Private | 130,937.07 | 9,834,310.70 | 9,965,247.77 | 0.53% | 10,017,565.32 | 7,118,608.70 | 2,898,956.62 |
| 005219 | 105734 | Private | 25,576.30 | 5,373,164.69 | 5,398,740.99 | 0.53% | 5,427,084.38 | 4,595,682.65 | 831,401.73 |
| 005372 | 105514 | Private | 27,785.38 | 5,874,928.92 | 5,902,714.30 | 0.53% | 5,933,703.55 | 4,746,030.12 | 1,187,673.43 |
| 005374 | 105547 | Private | 8,582.53 | 6,408,552.10 | 6,417,134.64 | 0.53% | 6,450,824.59 | 4,336,418.40 | 2,114,406.19 |
| 005379 | 105377 | Private | 25,352.87 | 6,225,615.50 | 6,250,968.38 | 0.53% | 6,283,785.96 | 4,830,365.79 | 1,453,420.17 |
| 005380 | 105430 | Private | 14,242.00 | 6,101,772.95 | 6,116,014.95 | 0.53% | 6,148,124.03 | 6,228,453.61 | -80,329.58 |
| 005381 | 106045 | Private | 20,749.71 | 5,052,145.60 | 5,072,895.31 | 0.53% | 5,099,528.01 | 4,430,089.75 | 669,438.26 |
| 005383 | 105729 | Private | 13,854.46 | 3,119,155.37 | 3,133,009.82 | 0.53% | 3,149,458.12 | 2,767,378.12 | 382,080.00 |
| 005384 | 105775 | Private | 14,635.51 | 5,701,677.61 | 5,716,313.12 | 0.53% | 5,746,323.76 | 4,063,972.19 | 1,682,351.57 |
| 005385 | 105152 | Private | 29,181.11 | 5,835,126.33 | 5,864,307.45 | 0.53% | 5,895,095.06 | 4,966,105.97 | 928,989.09 |
| 005386 | 106043 | Private | 53,950.20 | 7,420,861.37 | 7,474,811.57 | 0.53% | 7,514,054.33 | 6,549,225.44 | 964,828.89 |
| 005387 | 105613 | Private | 62,441.44 | 10,912,592.27 | 10,975,033.70 | 0.53% | 11,032,652.63 | 9,341,952.85 | 1,690,699.78 |
| 005388 | 105502 | Private | 29,316.44 | 7,952,181.09 | 7,981,497.53 | 0.53% | 8,023,400.39 | 7,958,846.73 | 64,553.66 |
| 005519 | 105207 | Private | 14,619.57 | 5,895,832.82 | 5,910,452.39 | 0.53% | 5,941,482.27 | 5,375,001.25 | 566,481.02 |
| 005523 | 105172 | Private | 51,280.65 | 7,993,406.53 | 8,044,687.18 | 0.53% | 8,086,921.79 | 8,301,430.13 | -214,508.34 |
| 005524 | 105621 | Private | 0.00 | 4,218,938.23 | 4,218,938.23 | 0.53% | 4,241,087.65 | 3,948,670.59 | 292,417.06 |
| 005543 | 105052 | Private | 78,691.00 | 6,142,284.88 | 6,220,975.88 | 0.53% | 6,253,636.00 | 8,037,837.50 | -1,784,201.50 |
| 005547 | 105145 | Private | 27,995.98 | 5,959,624.42 | 5,987,620.40 | 0.53% | 6,019,055.41 | 5,283,029.36 | 736,026.05 |
| 005549 | 105379 | Private | 8,529.22 | 3,608,820.76 | 3,617,349.98 | 0.53% | 3,636,341.07 | 2,757,837.63 | 878,503.44 |
| 005701 | 105183 | Private | 0.00 | 3,986,993.37 | 3,986,993.37 | 6.25% | 4,236,180.46 | 2,324,415.41 | 1,911,765.05 |

APPENDIX I
Detailed Summary

| Medicaid ID | Medicare ID | Ownership Control | Ancillary UPL Cost | Routine UPL Cost | Total Upper Payment Limit | Trend Factor | Total Upper Payment Limit Trended to 01/01/2011 | Medicaid Expenditures | Net Difference |
|-------------|-------------|-------------------|--------------------|------------------|---------------------------|--------------|---|-----------------------|----------------|
| 005811 | 105652 | Private | 38,762.08 | 9,643,518.82 | 9,682,280.91 | 0.53% | 9,733,112.88 | 7,499,242.69 | 2,233,870.19 |
| 005814 | 105146 | Private | 1,671.26 | 2,787,552.63 | 2,789,223.88 | 0.53% | 2,803,867.31 | 1,403,103.90 | 1,400,763.41 |
| 005826 | 105140 | Private | 63,488.28 | 13,650,228.00 | 13,713,716.28 | 0.53% | 13,785,713.29 | 12,058,492.83 | 1,727,220.46 |
| 005849 | 105634 | Private | 41,328.32 | 4,659,644.80 | 4,700,973.12 | 0.53% | 4,725,653.23 | 4,572,796.61 | 152,856.62 |
| 005850 | 105320 | Private | 25,318.39 | 6,035,704.02 | 6,061,022.41 | 0.53% | 6,092,842.78 | 5,297,571.01 | 795,271.77 |
| 005851 | 105001 | Private | 24,401.71 | 4,693,416.34 | 4,717,818.05 | 0.53% | 4,742,586.60 | 3,676,904.19 | 1,065,682.41 |
| 006339 | 105455 | Private | 63,863.21 | 8,805,882.28 | 8,869,745.49 | 0.53% | 8,916,311.65 | 7,114,076.35 | 1,802,235.30 |
| 006340 | 105696 | Private | 45,135.18 | 6,432,841.15 | 6,477,976.33 | 0.53% | 6,511,985.71 | 4,895,436.31 | 1,616,549.40 |
| 006408 | 105772 | Private | 30,391.24 | 8,514,493.43 | 8,544,884.66 | 0.53% | 8,589,745.31 | 8,613,018.84 | -23,273.53 |
| 006483 | 105509 | Private | 34,920.01 | 5,453,569.61 | 5,488,489.62 | 0.53% | 5,517,304.19 | 5,360,911.52 | 156,392.67 |
| 006489 | 105494 | Private | 13,807.12 | 5,311,723.29 | 5,325,530.41 | 0.53% | 5,353,489.44 | 4,841,598.11 | 511,891.33 |
| 006767 | 105683 | Private | 25,315.87 | 4,286,472.69 | 4,311,788.55 | 0.53% | 4,334,425.44 | 4,060,225.01 | 274,200.43 |
| 007012 | 105824 | Private | 0.00 | 2,899,460.32 | 2,899,460.32 | 0.53% | 2,914,682.48 | 3,451,306.69 | -536,624.21 |
| 007014 | 105802 | Private | 0.00 | 2,740,126.28 | 2,740,126.28 | 0.53% | 2,754,511.95 | 2,512,509.07 | 242,002.88 |
| 008793 | 105525 | Private | 131,222.14 | 5,778,816.95 | 5,910,039.09 | 0.53% | 5,941,066.79 | 4,489,381.98 | 1,451,684.81 |
| 010082 | 105555 | Private | 0.00 | 5,337,225.23 | 5,337,225.23 | 0.53% | 5,365,245.67 | 2,473,970.66 | 2,891,275.01 |
| 010453 | 105842 | Private | 0.00 | 1,033,737.41 | 1,033,737.41 | 0.53% | 1,039,164.53 | 353,155.19 | 686,009.34 |
| 011997 | 105852 | Private | 0.00 | 647,709.07 | 647,709.07 | 0.53% | 651,109.54 | 531,960.63 | 119,148.91 |
| 011998 | 106075 | Private | 0.00 | 409,839.98 | 409,839.98 | 0.53% | 411,991.64 | 448,904.16 | -36,912.52 |
| 015613 | 106081 | Private | 0.00 | 3,794,649.55 | 3,794,649.55 | 0.53% | 3,814,571.46 | 3,184,990.60 | 629,580.86 |
| 016016 | 105506 | Private | 0.00 | 829,854.45 | 829,854.45 | 0.53% | 834,211.19 | 537,704.27 | 296,506.92 |
| 017221 | 105267 | Private | 0.00 | 5,816,416.61 | 5,816,416.61 | 0.53% | 5,846,952.80 | 3,989,475.68 | 1,857,477.12 |
| 017222 | 105505 | Private | 0.00 | 7,910,091.79 | 7,910,091.79 | 0.53% | 7,951,619.77 | 5,742,983.68 | 2,208,636.09 |
| 017223 | 105747 | Private | 0.00 | 9,102,234.62 | 9,102,234.62 | 0.53% | 9,150,021.36 | 6,858,685.11 | 2,291,336.25 |
| 017225 | 105487 | Private | 0.00 | 5,020,549.33 | 5,020,549.33 | 0.53% | 5,046,907.21 | 4,201,868.86 | 845,038.35 |
| 017230 | 105612 | Private | 0.00 | 2,867,122.36 | 2,867,122.36 | 0.53% | 2,882,174.75 | 2,260,963.30 | 621,211.45 |
| 017236 | 105751 | Private | 0.00 | 6,298,199.62 | 6,298,199.62 | 0.53% | 6,331,265.17 | 4,460,339.29 | 1,870,925.88 |
| 017242 | 105601 | Private | 0.00 | 4,288,169.98 | 4,288,169.98 | 0.53% | 4,310,682.87 | 3,056,571.04 | 1,254,111.83 |
| 017301 | 105967 | Private | 0.00 | 5,594,364.95 | 5,594,364.95 | 0.53% | 5,623,735.36 | 4,438,653.77 | 1,185,081.59 |
| 018066 | 105503 | Private | 27,279.75 | 1,128,116.62 | 1,155,396.38 | 0.53% | 1,161,462.21 | 617,062.56 | 544,399.65 |
| 019085 | 105409 | Private | 0.00 | 2,119,799.75 | 2,119,799.75 | 0.53% | 2,130,928.70 | 2,155,975.22 | -25,046.52 |
| 019282 | 105275 | Private | 0.00 | 3,635,023.28 | 3,635,023.28 | 0.53% | 3,654,107.16 | 3,093,303.58 | 560,803.58 |
| 019284 | 105287 | Private | 0.00 | 8,495,326.68 | 8,495,326.68 | 0.53% | 8,539,927.15 | 7,974,394.63 | 565,532.52 |
| 019287 | 105009 | Private | 0.00 | 2,780,865.64 | 2,780,865.64 | 0.53% | 2,795,465.19 | 2,509,112.85 | 286,352.34 |
| 021261 | 105565 | Private | 0.00 | 7,093,380.16 | 7,093,380.16 | 0.53% | 7,130,620.41 | 6,443,174.79 | 687,445.62 |
| 022138 | 105580 | Private | 0.00 | 4,666,966.74 | 4,666,966.74 | 0.53% | 4,691,468.32 | 2,690,296.41 | 2,001,171.91 |
| 022293 | 105645 | Private | 0.00 | 2,545,046.68 | 2,545,046.68 | 0.53% | 2,558,408.17 | 1,940,499.28 | 617,908.89 |
| 022994 | 105725 | Private | 0.00 | 4,883,253.89 | 4,883,253.89 | 0.53% | 4,908,890.97 | 4,187,582.07 | 721,308.90 |
| 023067 | 105484 | Private | 0.00 | 11,144,536.58 | 11,144,536.58 | 0.53% | 11,203,045.39 | 6,282,505.45 | 4,920,539.94 |
| 200107 | 105688 | Private | 123,087.09 | 14,635,939.91 | 14,759,027.00 | 1.58% | 14,991,481.68 | 11,391,788.83 | 3,599,692.85 |
| 200409 | 105854 | Private | 157,737.34 | 3,037,553.73 | 3,195,291.07 | 0.53% | 3,212,066.35 | 2,006,007.78 | 1,206,058.57 |
| 200425 | 106007 | Private | 3,556.00 | 1,936,898.98 | 1,940,454.99 | 0.53% | 1,950,642.37 | 1,692,720.77 | 257,921.60 |
| 200620 | 105057 | Private | 0.00 | 206,836.26 | 206,836.26 | 0.53% | 207,922.15 | 2,471,446.02 | -2,263,523.87 |
| 200735 | 105721 | Private | 17,823.23 | 5,049,536.31 | 5,067,359.53 | 0.53% | 5,093,963.17 | 4,425,634.67 | 668,328.50 |

APPENDIX I
Detailed Summary

| Medicaid ID | Medicare ID | Ownership Control | Ancillary UPL Cost | Routine UPL Cost | Total Upper Payment Limit | Trend Factor | Total Upper Payment Limit Trended to 01/01/2011 | Medicaid Expenditures | Net Difference |
|-------------|-------------|-------------------|--------------------|------------------|---------------------------|--------------|---|-----------------------|----------------|
| 200859 | 105016 | Private | 136,521.68 | 8,675,469.18 | 8,811,990.86 | 0.53% | 8,858,253.81 | 5,855,898.66 | 3,002,355.15 |
| 200913 | 105617 | Private | 1,192.81 | 5,833,562.87 | 5,834,755.68 | 2.10% | 5,957,285.55 | 6,102,477.73 | -145,192.18 |
| 200956 | 105453 | Private | 466,731.87 | 7,683,487.47 | 8,150,219.34 | 0.53% | 8,193,007.99 | 6,496,820.00 | 1,696,187.99 |
| 201120 | 105672 | Private | 384.26 | 1,630,386.52 | 1,630,770.78 | 0.53% | 1,639,332.32 | 1,373,778.69 | 265,553.63 |
| 201545 | 105300 | Private | 0.00 | 5,342,843.33 | 5,342,843.33 | 0.53% | 5,370,893.26 | 5,011,224.39 | 359,668.87 |
| 201588 | 105785 | Private | 2,669.39 | 2,202,514.75 | 2,205,184.14 | 0.53% | 2,216,761.36 | 1,376,657.67 | 840,103.69 |
| 201651 | 105797 | Private | 3,553.23 | 6,324,873.17 | 6,328,426.40 | 2.10% | 6,461,323.35 | 6,037,515.36 | 423,807.99 |
| 202011 | 105654 | Private | 10,563.29 | 4,284,124.66 | 4,294,687.95 | 0.53% | 4,317,235.06 | 3,053,307.45 | 1,263,927.61 |
| 202606 | 105816 | Private | 56,692.23 | 4,651,417.44 | 4,708,109.67 | 1.05% | 4,757,544.82 | 3,746,932.93 | 1,010,611.89 |
| 202681 | 105774 | Private | 48,832.64 | 4,659,969.00 | 4,708,801.64 | 2.10% | 4,807,686.47 | 4,165,163.41 | 642,523.06 |
| 202703 | 105147 | Private | 3,751.20 | 12,765,259.56 | 12,769,010.76 | 1.58% | 12,970,122.68 | 10,570,390.40 | 2,399,732.28 |
| 202711 | 106053 | Private | 0.00 | 2,482,035.51 | 2,482,035.51 | 2.10% | 2,534,158.26 | 2,108,315.17 | 425,843.09 |
| 202789 | 105349 | Private | 31,458.42 | 4,580,677.77 | 4,612,136.19 | 2.10% | 4,708,991.05 | 3,465,857.01 | 1,243,134.04 |
| 202941 | 105810 | Private | 41,254.04 | 471,188.78 | 512,442.82 | 2.10% | 523,204.12 | 6,249,397.78 | -5,726,193.66 |
| 203122 | 105304 | Private | 34,031.07 | 4,114,784.24 | 4,148,815.31 | 2.10% | 4,235,940.43 | 4,097,638.32 | 138,302.11 |
| 203203 | 106018 | Private | 1,256.48 | 5,847,327.82 | 5,848,584.30 | 2.10% | 5,971,404.57 | 5,785,667.89 | 185,736.68 |
| 203220 | 105308 | Private | 4,300.97 | 4,821,246.87 | 4,825,547.84 | 2.10% | 4,926,884.34 | 4,149,957.63 | 776,926.71 |
| 203238 | 105372 | Private | 177,538.22 | 7,496,256.02 | 7,673,794.24 | 2.10% | 7,834,943.92 | 7,804,283.25 | 30,660.67 |
| 203327 | 105719 | Private | 8,102.10 | 7,130,715.10 | 7,138,817.20 | 0.53% | 7,176,295.99 | 6,628,293.70 | 548,002.29 |
| 203335 | 105717 | Private | 212,978.40 | 4,347,539.90 | 4,560,518.30 | 0.53% | 4,584,461.02 | 4,486,357.38 | 98,103.64 |
| 203599 | 105660 | Private | 0.00 | 859,475.68 | 859,475.68 | 0.53% | 863,987.93 | 695,130.57 | 168,857.36 |
| 203769 | 105255 | Private | 7,587.44 | 1,516,487.40 | 1,524,074.84 | 0.53% | 1,532,076.24 | 1,179,348.13 | 352,728.11 |
| 203815 | 106030 | Private | 80,549.27 | 4,649,204.40 | 4,729,753.66 | 0.53% | 4,754,584.87 | 2,996,763.10 | 1,757,821.77 |
| 203823 | 105323 | Private | 21,100.59 | 1,638,418.72 | 1,659,519.32 | 0.53% | 1,668,231.79 | 1,552,484.87 | 115,746.92 |
| 204072 | 105732 | Private | 30,930.40 | 2,038,329.14 | 2,069,259.53 | 0.53% | 2,080,123.14 | 2,098,257.04 | -18,133.90 |
| 204170 | 105476 | Private | 8,335.87 | 6,079,931.32 | 6,088,267.19 | 0.53% | 6,120,230.59 | 5,771,914.77 | 348,315.82 |
| 204391 | 105651 | Private | 8,957.33 | 5,008,263.99 | 5,017,221.32 | 0.53% | 5,043,561.73 | 4,941,745.90 | 101,815.83 |
| 204536 | 105820 | Private | 0.00 | 10,948.45 | 10,948.45 | 0.53% | 11,005.93 | 794,565.31 | -783,559.38 |
| 204625 | 105770 | Private | 19,043.61 | 3,447,967.40 | 3,467,011.01 | 2.10% | 3,539,818.24 | 2,593,266.56 | 946,551.68 |
| 205150 | 105358 | Private | 36,319.60 | 9,560,455.48 | 9,596,775.08 | 2.10% | 9,798,307.36 | 7,768,384.24 | 2,029,923.12 |
| 205303 | 105559 | Private | 4,523.14 | 6,330,908.37 | 6,335,431.51 | 0.53% | 6,368,692.52 | 6,132,627.91 | 236,064.61 |
| 205460 | 105827 | Private | 26,759.84 | 2,387,261.30 | 2,414,021.14 | 0.00% | 2,414,021.14 | 2,121,293.35 | 292,727.79 |
| 205745 | 105335 | Private | 33,519.64 | 1,966,260.91 | 1,999,780.55 | 0.53% | 2,010,279.40 | 1,374,017.40 | 636,262.00 |
| 205796 | 105731 | Private | 234,790.10 | 3,498,212.03 | 3,733,002.14 | 0.53% | 3,752,600.40 | 3,619,670.11 | 132,930.29 |
| 205923 | 105420 | Private | 71,984.65 | 5,303,069.29 | 5,375,053.94 | 0.53% | 5,403,272.98 | 5,374,041.83 | 29,231.15 |
| 206300 | 105825 | Private | 0.00 | 3,841,475.01 | 3,841,475.01 | 1.58% | 3,901,978.25 | 3,210,711.50 | 691,266.75 |
| 206521 | 105355 | Private | 31,448.31 | 1,841,820.42 | 1,873,268.73 | 0.53% | 1,883,103.39 | 1,503,874.46 | 379,228.93 |
| 206610 | 105404 | Private | 21,085.22 | 1,016,504.51 | 1,037,589.73 | 0.53% | 1,043,037.08 | 520,112.04 | 522,925.04 |
| 206865 | 105411 | Private | 58,893.48 | 1,614,197.77 | 1,673,091.26 | 0.53% | 1,681,874.99 | 764,026.33 | 917,848.66 |
| 207276 | 105432 | Private | 0.00 | 8,007,980.98 | 8,007,980.98 | 0.53% | 8,050,022.88 | 6,591,861.21 | 1,458,161.67 |
| 207381 | 105801 | Private | 2,004.01 | 15,961,143.37 | 15,963,147.38 | 2.10% | 16,298,373.48 | 10,241,681.63 | 6,056,691.85 |
| 207446 | 105821 | Private | 66,248.41 | 5,791,724.90 | 5,857,973.31 | 0.53% | 5,888,727.67 | 4,005,368.25 | 1,883,359.42 |
| 207497 | 105441 | Private | 213,950.26 | 11,986,299.20 | 12,200,249.46 | 0.53% | 12,264,300.77 | 9,155,464.12 | 3,108,836.65 |
| 207527 | 105302 | Private | 104,283.35 | 4,720,091.25 | 4,824,374.60 | 0.53% | 4,849,702.56 | 3,997,648.30 | 852,054.26 |

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| Medicaid ID | Medicare ID | Ownership Control | Ancillary UPL Cost | Routine UPL Cost | Total Upper Payment Limit | Trend Factor | Total Upper Payment Limit Trended to 01/01/2011 | Medicaid Expenditures | Net Difference |
|-------------|-------------|-------------------|--------------------|------------------|---------------------------|--------------|---|-----------------------|----------------|
| 207683 | 105268 | Private | 34,093.94 | 5,175,169.53 | 5,209,263.48 | 0.53% | 5,236,612.11 | 5,032,677.26 | 203,934.85 |
| 207799 | 105468 | Private | 25,682.41 | 5,258,183.51 | 5,283,865.91 | 0.53% | 5,311,606.21 | 4,320,235.95 | 991,370.26 |
| 207993 | 105469 | Private | 3,514,983.56 | 10,029,809.39 | 13,544,792.94 | 0.53% | 13,615,903.11 | 12,822,439.63 | 793,463.48 |
| 208442 | 105504 | Private | 524.60 | 10,749,323.45 | 10,749,848.04 | 2.10% | 10,975,594.85 | 8,841,319.95 | 2,134,274.90 |
| 208485 | 105047 | Private | 109,293.18 | 4,480,037.30 | 4,589,330.48 | 1.05% | 4,637,518.45 | 2,545,656.19 | 2,091,862.26 |
| 208507 | 105513 | Private | 411,356.67 | 9,151,855.99 | 9,563,212.66 | 0.53% | 9,613,419.53 | 11,321,535.94 | -1,708,116.41 |
| 208540 | 105757 | Private | 106,292.95 | 3,458,192.00 | 3,564,484.95 | 0.53% | 3,583,198.50 | 3,129,840.86 | 453,357.64 |
| 208809 | 105532 | Private | 112,656.15 | 8,260,042.43 | 8,372,698.58 | 1.05% | 8,460,611.91 | 5,774,455.92 | 2,686,155.99 |
| 209325 | 105463 | Private | 66,725.22 | 2,038,500.32 | 2,105,225.54 | 1.05% | 2,127,330.41 | 2,360,956.35 | -233,625.94 |
| 209422 | 105919 | Private | 45,807.14 | 1,468,041.19 | 1,513,848.33 | 0.53% | 1,521,796.04 | 1,364,477.41 | 157,318.63 |
| 209473 | 105560 | Private | 47,573.02 | 11,094,886.76 | 11,142,459.78 | 1.05% | 11,259,455.61 | 9,547,751.42 | 1,711,704.19 |
| 209511 | 105526 | Private | 21,058.14 | 1,486,893.96 | 1,507,952.10 | 1.05% | 1,523,785.59 | 1,581,907.83 | -58,122.24 |
| 209848 | 105879 | Private | 110,350.61 | 2,778,045.96 | 2,888,396.57 | 0.53% | 2,903,560.66 | 2,426,164.49 | 477,396.17 |
| 209856 | 105319 | Private | 43,614.78 | 3,416,093.10 | 3,459,707.87 | 0.53% | 3,477,871.34 | 2,276,440.54 | 1,201,430.80 |
| 210137 | 105365 | Private | 27,329.32 | 9,044,035.33 | 9,071,364.65 | 1.05% | 9,166,613.98 | 8,063,286.00 | 1,103,327.98 |
| 210188 | 105604 | Private | 6,016.65 | 736,243.99 | 742,260.64 | 0.53% | 746,157.51 | 664,137.78 | 82,019.73 |
| 210285 | 105351 | Private | 37,596.68 | 137,581.12 | 175,177.80 | 0.53% | 176,097.48 | 2,654,834.36 | -2,478,736.88 |
| 210374 | 105444 | Private | 25,899.83 | 1,222,232.84 | 1,248,132.67 | 0.53% | 1,254,685.36 | 871,042.58 | 383,642.78 |
| 210463 | 105472 | Private | 29,856.76 | 1,808,298.96 | 1,838,155.72 | 0.53% | 1,847,806.04 | 1,720,317.94 | 127,488.10 |
| 210617 | 105765 | Private | 149,573.69 | 6,577,301.34 | 6,726,875.03 | 0.53% | 6,762,191.12 | 5,858,718.02 | 903,473.10 |
| 210676 | 105521 | Private | 20,095.63 | 4,604,291.57 | 4,624,387.20 | 2.10% | 4,721,499.33 | 3,931,835.77 | 789,663.56 |
| 210684 | 105796 | Private | 22,606.81 | 4,377,623.42 | 4,400,230.23 | 1.05% | 4,446,432.65 | 2,846,830.15 | 1,599,602.50 |
| 210781 | 105832 | Private | 8,782.21 | 861,169.52 | 869,951.74 | 0.53% | 874,518.98 | 709,454.10 | 165,064.88 |
| 210943 | 105758 | Private | 10,331.27 | 1,398,137.88 | 1,408,469.15 | 0.53% | 1,415,863.61 | 1,114,774.47 | 301,089.14 |
| 210951 | 105694 | Private | 782,061.69 | 12,247,694.21 | 13,029,755.90 | 0.53% | 13,098,162.12 | 12,287,488.96 | 810,673.16 |
| 211010 | 105851 | Private | 26,001.18 | 1,427,477.69 | 1,453,478.87 | 0.53% | 1,461,109.64 | 1,414,488.20 | 46,621.44 |
| 211281 | 105250 | Private | 38,209.19 | 4,026,946.33 | 4,065,155.51 | 0.53% | 4,086,497.58 | 3,459,058.12 | 627,439.46 |
| 211435 | 105362 | Private | 5,239.59 | 3,402,500.24 | 3,407,739.83 | 0.53% | 3,425,630.46 | 3,173,357.45 | 252,273.01 |
| 211516 | 105382 | Private | 81,129.83 | 4,675,606.93 | 4,756,736.76 | 0.53% | 4,781,709.63 | 3,746,821.36 | 1,034,888.27 |
| 211532 | 105870 | Private | 89,452.18 | 2,604,932.46 | 2,694,384.64 | 1.05% | 2,722,675.68 | 1,937,490.87 | 785,184.81 |
| 211885 | 105866 | Private | 17,113.66 | 3,441,612.59 | 3,458,726.26 | 0.53% | 3,476,884.57 | 1,411,892.51 | 2,064,992.06 |
| 211923 | 105892 | Private | 54,777.38 | 6,126,508.75 | 6,181,286.13 | 0.53% | 6,213,737.88 | 5,183,180.65 | 1,030,557.23 |
| 212083 | 105901 | Private | 81,881.72 | 2,149,577.98 | 2,231,459.69 | 0.53% | 2,243,174.86 | 956,598.91 | 1,286,575.95 |
| 212121 | 105541 | Private | 390.33 | 3,169,274.12 | 3,169,664.45 | 0.53% | 3,186,305.19 | 2,487,311.53 | 698,993.66 |
| 212164 | 105891 | Private | 30,329.04 | 4,260,409.45 | 4,290,738.49 | 1.58% | 4,358,317.62 | 3,966,544.72 | 391,772.90 |
| 212393 | 105101 | Private | 111,758.02 | 1,590,110.02 | 1,701,868.04 | 0.53% | 1,710,802.85 | 1,293,460.11 | 417,342.74 |
| 212636 | 105930 | Private | 98,585.49 | 4,808,850.90 | 4,907,436.39 | 0.53% | 4,933,200.43 | 3,452,496.12 | 1,480,704.31 |
| 212709 | 105926 | Private | 135,248.02 | 4,693,300.25 | 4,828,548.27 | 0.53% | 4,853,898.15 | 2,272,051.29 | 2,581,846.86 |
| 212733 | 105329 | Private | 426.59 | 8,765,525.22 | 8,765,951.81 | 0.53% | 8,811,973.05 | 8,147,397.13 | 664,575.92 |
| 212792 | 105937 | Private | 12,774.12 | 1,879,369.35 | 1,892,143.47 | 0.53% | 1,902,077.23 | 1,625,386.49 | 276,690.74 |
| 212806 | 105939 | Private | 0.00 | 2,841,770.46 | 2,841,770.46 | 0.53% | 2,856,689.76 | 2,386,955.60 | 469,734.16 |
| 212831 | 105261 | Private | 80,030.44 | 4,196,302.70 | 4,276,333.14 | 0.53% | 4,298,783.89 | 3,173,047.71 | 1,125,736.18 |
| 212849 | 105280 | Private | 43,884.63 | 5,189,230.08 | 5,233,114.72 | 0.53% | 5,260,588.57 | 4,797,892.04 | 462,696.53 |
| 212865 | 105283 | Private | 25,759.60 | 5,001,695.98 | 5,027,455.58 | 0.53% | 5,053,849.72 | 4,571,372.16 | 482,477.56 |

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|-------------|-------------|-------------------|--------------------|------------------|---------------------------|--------------|---|-----------------------|----------------|
| 212873 | 105262 | Private | 115,485.95 | 3,031,781.75 | 3,147,267.70 | 0.53% | 3,163,790.86 | 2,748,192.61 | 415,598.25 |
| 212881 | 105269 | Private | 21,333.38 | 5,653,847.39 | 5,675,180.77 | 0.53% | 5,704,975.47 | 4,507,538.84 | 1,197,436.63 |
| 212890 | 105293 | Private | 114,945.76 | 5,684,177.37 | 5,799,123.13 | 0.53% | 5,829,568.52 | 4,972,121.89 | 857,446.63 |
| 212903 | 105265 | Private | 33,588.75 | 4,584,352.78 | 4,617,941.53 | 0.53% | 4,642,185.73 | 4,262,544.50 | 379,641.23 |
| 212911 | 105274 | Private | 221,166.27 | 6,276,313.94 | 6,497,480.21 | 0.53% | 6,531,591.98 | 5,855,937.50 | 675,654.48 |
| 212971 | 105949 | Private | 0.00 | 55,505.25 | 55,505.25 | 0.53% | 55,796.65 | 738,663.19 | -682,866.54 |
| 212989 | 105285 | Private | 56,470.94 | 6,681,069.00 | 6,737,539.94 | 0.53% | 6,772,912.02 | 5,915,227.30 | 857,684.72 |
| 212997 | 105286 | Private | 95,881.70 | 5,797,646.10 | 5,893,527.81 | 0.53% | 5,924,468.83 | 4,894,142.34 | 1,030,326.49 |
| 213004 | 105271 | Private | 159,841.02 | 6,450,125.05 | 6,609,966.08 | 0.53% | 6,644,668.40 | 5,664,413.48 | 980,254.92 |
| 213098 | 105360 | Private | 14,821.77 | 3,844,072.33 | 3,858,894.10 | 0.53% | 3,879,153.30 | 2,924,116.20 | 955,037.10 |
| 213152 | 105828 | Private | 0.00 | 512,382.10 | 512,382.10 | 0.53% | 515,072.11 | 368,498.93 | 146,573.18 |
| 213161 | 105962 | Private | 33,101.97 | 3,181,659.99 | 3,214,761.96 | 2.10% | 3,282,271.96 | 2,334,593.82 | 947,678.14 |
| 213322 | 105955 | Private | 7,078.42 | 763,678.19 | 770,756.61 | 0.53% | 774,803.08 | 643,067.87 | 131,735.21 |
| 213403 | 105974 | Private | 41,605.04 | 1,893,589.55 | 1,935,194.58 | 2.10% | 1,975,833.67 | 1,370,687.05 | 605,146.62 |
| 213462 | 105807 | Private | 32,286.84 | 3,053,902.05 | 3,086,188.89 | 1.58% | 3,134,796.36 | 2,785,921.26 | 348,875.10 |
| 213837 | 105968 | Private | 0.00 | 265.52 | 265.52 | 0.53% | 266.92 | 22,412.00 | -22,145.08 |
| 213900 | 105864 | Private | 117,020.83 | 7,804,104.62 | 7,921,125.45 | 1.05% | 8,004,297.27 | 7,495,920.03 | 508,377.24 |
| 214027 | 105500 | Private | 314,013.19 | 8,682,299.82 | 8,996,313.02 | 0.53% | 9,043,543.66 | 9,162,019.14 | -118,475.48 |
| 214035 | 105449 | Private | 3,352.00 | 6,806,151.84 | 6,809,503.84 | 1.58% | 6,916,753.52 | 5,822,302.69 | 1,094,450.83 |
| 214043 | 105724 | Private | 102,432.04 | 6,520,523.21 | 6,622,955.25 | 0.53% | 6,657,725.76 | 5,141,179.43 | 1,516,546.33 |
| 214060 | 105756 | Private | 78,091.06 | 4,495,074.70 | 4,573,165.77 | 0.53% | 4,597,174.89 | 3,920,017.08 | 677,157.81 |
| 215597 | 106008 | Private | 18,446.58 | 1,909,896.14 | 1,928,342.72 | 0.53% | 1,938,466.52 | 1,533,079.08 | 405,387.44 |
| 216399 | 105598 | Private | 1,118.63 | 222,113.49 | 223,232.11 | 0.53% | 224,404.08 | 122,990.46 | 101,413.62 |
| 217263 | 105317 | Private | 12,263.29 | 6,035,068.93 | 6,047,332.22 | 2.10% | 6,174,326.19 | 4,957,745.22 | 1,216,580.97 |
| 217395 | 105321 | Private | 11,136.19 | 8,197,551.13 | 8,208,687.33 | 2.10% | 8,381,069.76 | 6,432,082.61 | 1,948,987.15 |
| 217727 | 105376 | Private | 0.00 | 6,546,130.98 | 6,546,130.98 | 2.10% | 6,683,599.73 | 5,240,767.83 | 1,442,831.90 |
| 217735 | 105315 | Private | 18,324.88 | 5,914,651.98 | 5,932,976.86 | 2.10% | 6,057,569.37 | 5,047,587.50 | 1,009,981.87 |
| 217743 | 105311 | Private | 12,247.67 | 8,776,087.25 | 8,788,334.92 | 2.10% | 8,972,889.95 | 7,159,328.71 | 1,813,561.24 |
| 217824 | 106012 | Private | 3,620.89 | 3,719,713.33 | 3,723,334.23 | 1.58% | 3,781,976.74 | 2,722,756.60 | 1,059,220.14 |
| 218057 | 105542 | Private | 286,685.61 | 8,917,634.66 | 9,204,320.27 | 2.10% | 9,397,611.00 | 7,370,824.88 | 2,026,786.12 |
| 218171 | 105707 | Private | 61,591.91 | 5,033,114.42 | 5,094,706.34 | 0.53% | 5,121,453.54 | 4,153,550.00 | 967,903.54 |
| 219380 | 105792 | Private | 3,460.09 | 6,245,791.30 | 6,249,251.39 | 0.53% | 6,282,059.96 | 4,391,993.73 | 1,890,066.23 |
| 220604 | 105860 | Private | 32,711.57 | 5,255,612.84 | 5,288,324.41 | 1.58% | 5,371,615.52 | 4,076,488.98 | 1,295,126.54 |
| 220612 | 105328 | Private | 60,608.27 | 5,511,695.82 | 5,572,304.09 | 1.58% | 5,660,067.88 | 5,120,776.78 | 539,291.10 |
| 220621 | 105552 | Private | 10,676.63 | 1,630,786.99 | 1,641,463.62 | 1.58% | 1,667,316.67 | 2,902,827.02 | 1,235,510.35 |
| 221465 | 105512 | Private | 56,827.19 | 7,532,720.48 | 7,589,547.67 | 0.53% | 7,629,392.79 | 6,642,428.87 | 986,963.92 |
| 221473 | 105384 | Private | 49,808.73 | 1,637,004.58 | 1,686,813.31 | 0.53% | 1,695,669.08 | 1,079,105.97 | 616,563.11 |
| 221589 | 105791 | Private | 7,965.72 | 2,040,911.03 | 2,048,876.75 | 0.53% | 2,059,633.35 | 1,815,499.97 | 244,133.38 |
| 223239 | 105596 | Private | 107,418.04 | 5,583,169.10 | 5,690,587.15 | 0.53% | 5,720,462.73 | 5,989,984.71 | -269,521.98 |
| 223654 | 105728 | Private | 260,708.24 | 18,398,284.52 | 18,658,992.77 | 2.10% | 19,050,831.61 | 18,554,755.16 | 496,076.45 |
| 223786 | 106025 | Private | 16,942.24 | 2,968,668.48 | 2,985,610.72 | 0.53% | 3,001,285.18 | 2,242,042.38 | 759,242.80 |
| 223808 | 106027 | Private | 8,587.05 | 5,897,556.90 | 5,906,143.94 | 2.10% | 6,030,172.97 | 5,800,857.64 | 229,315.33 |
| 223883 | 105586 | Private | 92,083.49 | 5,451,214.00 | 5,543,297.50 | 0.53% | 5,572,399.81 | 5,307,789.02 | 264,610.79 |
| 224243 | 105628 | Private | 74,840.12 | 5,197,977.81 | 5,272,817.93 | 0.53% | 5,300,500.22 | 5,241,997.24 | 58,502.98 |

APPENDIX I
Detailed Summary

| Medicaid ID | Medicare ID | Ownership Control | Ancillary UPL Cost | Routine UPL Cost | Total Upper Payment Limit | Trend Factor | Total Upper Payment Limit Trended to 01/01/2011 | Medicaid Expenditures | Net Difference |
|-------------|-------------|-------------------|--------------------|------------------|---------------------------|--------------|---|-----------------------|----------------|
| 224341 | 105442 | Private | 0.00 | 3,698,145.93 | 3,698,145.93 | 0.53% | 3,717,561.19 | 3,022,370.81 | 695,190.38 |
| 224910 | 105491 | Private | 690,044.43 | 8,186,752.01 | 8,876,796.43 | 0.53% | 8,923,399.61 | 7,853,718.68 | 1,069,680.93 |
| 225053 | 105523 | Private | 0.00 | 64,658.61 | 64,658.61 | 0.53% | 64,998.06 | 3,364,339.20 | -3,299,341.14 |
| 225177 | 106031 | Private | 49,299.95 | 13,684,312.08 | 13,733,612.03 | 0.53% | 13,805,713.50 | 12,617,468.99 | 1,188,244.51 |
| 225274 | 105470 | Private | 0.00 | 5,128,918.95 | 5,128,918.95 | 0.53% | 5,155,845.78 | 3,415,967.49 | 1,739,878.29 |
| 225291 | 105790 | Private | 17,767.36 | 2,055,786.13 | 2,073,553.49 | 1.05% | 2,095,325.80 | 1,017,209.70 | 1,078,116.10 |
| 225410 | 105518 | Private | 0.00 | 4,954,956.21 | 4,954,956.21 | 0.53% | 4,980,969.73 | 4,153,886.68 | 827,083.05 |
| 225631 | 105686 | Private | 10,942.52 | 2,973,820.74 | 2,984,763.26 | 0.53% | 3,000,433.27 | 2,409,936.37 | 590,496.90 |
| 225754 | 105153 | Private | 0.00 | 4,420,386.42 | 4,420,386.42 | 0.53% | 4,443,593.45 | 4,545,865.76 | -102,272.31 |
| 225991 | 105277 | Private | 0.00 | 4,110,265.30 | 4,110,265.30 | 0.53% | 4,131,844.19 | 3,257,303.04 | 874,541.15 |
| 226009 | 105410 | Private | 0.00 | 6,454,775.05 | 6,454,775.05 | 0.53% | 6,488,662.62 | 4,927,473.54 | 1,561,189.08 |
| 226017 | 105175 | Private | 0.00 | 7,218,573.84 | 7,218,573.84 | 0.53% | 7,256,471.35 | 12,019,134.23 | -4,762,662.88 |
| 226033 | 105972 | Private | 0.00 | 4,484,315.93 | 4,484,315.93 | 0.53% | 4,507,858.58 | 3,026,996.13 | 1,480,862.45 |
| 226041 | 105784 | Private | 22,891.14 | 4,232,717.71 | 4,255,608.85 | 0.53% | 4,277,950.80 | 3,189,632.46 | 1,088,318.34 |
| 226068 | 105834 | Private | 35,642.82 | 6,252,982.56 | 6,288,625.38 | 1.05% | 6,354,655.94 | 5,935,619.97 | 419,035.97 |
| 226076 | 105544 | Private | 87,545.17 | 6,771,884.49 | 6,859,429.66 | 1.05% | 6,931,453.67 | 2,563,894.32 | 4,367,559.35 |
| 226173 | 105769 | Private | 40,540.24 | 7,023,542.71 | 7,064,082.95 | 0.53% | 7,101,169.39 | 2,318,227.58 | 4,782,941.81 |
| 226327 | 105859 | Private | 51,297.24 | 6,610,961.85 | 6,662,259.09 | 1.05% | 6,732,212.81 | 2,947,216.45 | 3,784,996.36 |
| 226335 | 105083 | Private | 93,430.20 | 8,482,646.05 | 8,576,076.25 | 0.53% | 8,621,100.65 | 7,187,786.36 | 1,433,314.29 |
| 226343 | 105515 | Private | 139,814.44 | 8,684,619.02 | 8,824,433.46 | 0.53% | 8,870,761.73 | 3,637,793.27 | 5,232,968.46 |
| 226351 | 105038 | Private | 107,253.73 | 6,053,486.60 | 6,160,740.33 | 0.53% | 6,193,084.22 | 6,333,429.95 | -140,345.73 |
| 226360 | 105117 | Private | 94,210.13 | 4,184,235.91 | 4,278,446.04 | 0.53% | 4,300,907.88 | 3,780,403.84 | 520,504.04 |
| 226378 | 105738 | Private | 57,762.25 | 5,361,454.03 | 5,419,216.28 | 1.05% | 5,476,118.05 | 1,725,942.81 | 3,750,175.24 |
| 226581 | 105979 | Private | 33,718.70 | 4,002,625.09 | 4,036,343.79 | 0.53% | 4,057,534.59 | 1,580,238.43 | 2,477,296.16 |
| 226602 | 105408 | Private | 33,704.99 | 10,123,527.39 | 10,157,232.39 | 0.53% | 10,210,557.86 | 10,006,118.35 | 204,439.51 |
| 226700 | 105701 | Private | 61,899.69 | 6,529,103.38 | 6,591,003.07 | 0.53% | 6,625,605.84 | 2,493,795.71 | 4,131,810.13 |
| 227226 | 105356 | Private | 52,017.72 | 8,839,787.21 | 8,891,804.93 | 0.53% | 8,938,486.91 | 9,148,382.76 | -209,895.85 |
| 227251 | 105713 | Private | 96,257.38 | 3,492,249.54 | 3,588,506.92 | 0.53% | 3,607,346.58 | 3,141,482.68 | 465,863.90 |
| 227544 | 105510 | Private | 417,053.12 | 17,837,086.97 | 18,254,140.09 | 0.53% | 18,349,974.33 | 14,808,083.93 | 3,541,890.40 |
| 227561 | 106003 | Private | 707.41 | 4,543,946.03 | 4,544,653.44 | 0.53% | 4,568,512.87 | 2,979,288.06 | 1,589,224.81 |
| 227579 | 105119 | Private | 96,684.00 | 6,427,855.64 | 6,524,539.64 | 0.53% | 6,558,793.47 | 5,697,540.56 | 861,252.91 |
| 227587 | 105251 | Private | 24,252.44 | 4,047,687.67 | 4,071,940.11 | 0.53% | 4,093,317.79 | 3,277,109.93 | 816,207.86 |
| 227625 | 105159 | Private | 8,744.89 | 2,169,002.72 | 2,177,747.61 | 0.53% | 2,189,180.78 | 1,907,760.28 | 281,420.50 |
| 227633 | 105202 | Private | 20,474.42 | 4,712,127.00 | 4,732,601.42 | 0.53% | 4,757,447.58 | 4,336,708.28 | 420,739.30 |
| 227641 | 105149 | Private | 2,631.68 | 2,423,081.14 | 2,425,712.81 | 0.53% | 2,438,447.81 | 1,638,187.22 | 800,260.59 |
| 227650 | 105072 | Private | 2,975.96 | 5,494,649.36 | 5,497,625.32 | 0.53% | 5,526,487.85 | 4,898,325.80 | 628,162.05 |
| 227676 | 106023 | Private | 1,596.14 | 1,352,171.78 | 1,353,767.92 | 1.05% | 1,367,982.48 | 971,143.84 | 396,838.64 |
| 227765 | 105193 | Private | 269,080.86 | 9,113,349.06 | 9,382,429.92 | 0.53% | 9,431,687.68 | 6,645,768.88 | 2,785,918.80 |
| 227773 | 105196 | Private | 38,110.85 | 8,375,813.05 | 8,413,923.90 | 0.53% | 8,458,097.00 | 5,272,576.26 | 3,185,520.74 |
| 227838 | 105429 | Private | 54,506.22 | 6,093,475.81 | 6,147,982.03 | 0.53% | 6,180,258.94 | 5,567,303.25 | 612,955.69 |
| 227871 | 105401 | Private | 28,125.54 | 5,750,938.08 | 5,779,063.62 | 1.05% | 5,839,743.79 | 3,684,644.16 | 2,155,099.63 |
| 228001 | 105217 | Private | 20,694.09 | 4,913,894.99 | 4,934,589.08 | 0.53% | 4,960,495.67 | 4,362,674.36 | 597,821.31 |
| 228320 | 105921 | Private | 5,236.87 | 2,619,905.97 | 2,625,142.84 | 0.53% | 2,638,924.84 | 2,260,343.69 | 378,581.15 |
| 228338 | 105291 | Private | 54,644.46 | 2,407,854.75 | 2,462,499.21 | 0.53% | 2,475,427.33 | 2,026,847.47 | 448,579.86 |

APPENDIX I
Detailed Summary

| Medicaid ID | Medicare ID | Ownership Control | Ancillary UPL Cost | Routine UPL Cost | Total Upper Payment Limit | Trend Factor | Total Upper Payment Limit Trended to 01/01/2011 | Medicaid Expenditures | Net Difference |
|-------------|-------------|-------------------|--------------------|------------------|---------------------------|--------------|---|-----------------------|----------------|
| 228401 | 105813 | Private | 6,195.10 | 3,428,669.67 | 3,434,864.77 | 0.53% | 3,452,897.81 | 3,518,038.02 | -65,140.21 |
| 228567 | 105393 | Private | 44,233.10 | 4,698,865.87 | 4,743,098.97 | 1.05% | 4,792,901.50 | 3,376,038.52 | 1,416,862.98 |
| 228575 | 105385 | Private | 31,462.52 | 4,729,844.39 | 4,761,306.90 | 1.05% | 4,811,300.63 | 4,412,862.75 | 398,437.88 |
| 228591 | 105343 | Private | 22,333.20 | 5,200,500.69 | 5,222,833.89 | 1.05% | 5,277,673.64 | 3,948,273.51 | 1,329,400.13 |
| 228621 | 106035 | Private | 0.00 | 924,360.93 | 924,360.93 | 0.53% | 929,213.83 | 697,935.01 | 231,278.82 |
| 228702 | 105176 | Private | 21,147.33 | 6,025,619.95 | 6,046,767.28 | 0.53% | 6,078,512.81 | 6,056,935.06 | 21,577.75 |
| 228711 | 106036 | Private | 56,237.70 | 4,889,679.58 | 4,945,917.29 | 0.53% | 4,971,883.35 | 3,630,542.29 | 1,341,341.06 |
| 228788 | 105508 | Private | 4,166.21 | 299,808.72 | 303,974.93 | 0.53% | 305,570.80 | 687,914.99 | -382,344.19 |
| 228877 | 105960 | Private | 11,098.80 | 4,499,138.51 | 4,510,237.31 | 0.53% | 4,533,916.06 | 1,496,189.47 | 3,037,726.59 |
| 228885 | 105687 | Private | 42,990.75 | 9,005,992.49 | 9,048,983.24 | 1.05% | 9,143,997.57 | 2,506,564.76 | 6,637,432.81 |
| 228940 | 105437 | Private | 37,146.55 | 4,933,961.16 | 4,971,107.72 | 1.05% | 5,023,304.35 | 3,250,063.79 | 1,773,240.56 |
| 228958 | 105297 | Private | 53,276.63 | 8,392,153.24 | 8,445,429.87 | 1.05% | 8,534,106.88 | 5,003,025.06 | 3,531,081.82 |
| 228966 | 105705 | Private | 25,002.08 | 3,374,985.13 | 3,399,987.21 | 0.53% | 3,417,837.14 | 2,465,619.88 | 952,217.26 |
| 229091 | 105915 | Private | 22,911.80 | 1,264,326.49 | 1,287,238.29 | 0.53% | 1,293,996.29 | 643,685.13 | 650,311.16 |
| 229164 | 105744 | Private | 17,016.24 | 818,426.70 | 835,442.94 | 0.53% | 839,829.01 | 783,023.85 | 56,805.16 |
| 229202 | 105966 | Private | 12,910.48 | 1,248,577.18 | 1,261,487.66 | 2.10% | 1,287,978.90 | 369,886.71 | 918,092.19 |
| 229237 | 105295 | Private | 85,399.65 | 3,712,942.86 | 3,798,342.51 | 1.58% | 3,858,166.41 | 3,683,229.28 | 174,937.13 |
| 229288 | 105434 | Private | 41,422.96 | 6,301,744.43 | 6,343,167.40 | 0.53% | 6,376,469.03 | 7,712,426.92 | -1,335,957.89 |
| 229571 | 105561 | Private | 32,809.22 | 8,124,398.56 | 8,157,207.78 | 0.53% | 8,200,033.13 | 2,834,667.62 | 5,365,365.51 |
| 229610 | 105475 | Private | 1,710.68 | 4,300,465.18 | 4,302,175.85 | 0.53% | 4,324,762.28 | 3,069,761.00 | 1,255,001.28 |
| 229628 | 105685 | Private | 18,560.73 | 5,581,744.03 | 5,600,304.76 | 0.53% | 5,629,706.36 | 4,881,120.03 | 748,586.33 |
| 250988 | 105511 | Private | 13,448.60 | 8,269,504.63 | 8,282,953.24 | 0.53% | 8,326,438.74 | 5,042,363.47 | 3,284,075.27 |
| 251097 | 105473 | Private | 118,354.07 | 5,798,707.97 | 5,917,062.04 | 1.58% | 6,010,255.76 | 5,392,619.05 | 617,636.71 |
| 251101 | 105190 | Private | 100,246.60 | 4,976,408.68 | 5,076,655.28 | 1.58% | 5,156,612.60 | 4,044,452.97 | 1,112,159.63 |
| 251399 | 105428 | Private | 26,169.47 | 6,023,697.96 | 6,049,867.43 | 0.53% | 6,081,629.24 | 5,664,287.38 | 417,341.86 |
| 251666 | 105714 | Private | 45,921.15 | 2,002,177.81 | 2,048,098.96 | 0.53% | 2,058,851.48 | 1,832,904.31 | 225,947.17 |
| 251721 | 105465 | Private | 36,330.57 | 4,867,914.65 | 4,904,245.22 | 0.53% | 4,929,992.51 | 4,505,057.37 | 424,935.14 |
| 251739 | 105488 | Private | 154,985.76 | 5,049,961.50 | 5,204,947.27 | 0.53% | 5,232,273.24 | 4,809,629.84 | 422,643.40 |
| 252018 | 105671 | Private | 75,106.01 | 5,080,434.43 | 5,155,540.44 | 2.10% | 5,263,806.79 | 4,451,026.54 | 812,780.25 |
| 252034 | 105310 | Private | 90,781.95 | 4,605,268.92 | 4,696,050.86 | 2.10% | 4,794,667.93 | 3,975,321.59 | 819,346.34 |
| 252042 | 105333 | Private | 18,886.69 | 3,601,021.45 | 3,619,908.14 | 2.10% | 3,695,926.21 | 4,098,485.82 | -402,559.61 |
| 252051 | 105531 | Private | 49,159.80 | 5,468,949.98 | 5,518,109.79 | 2.10% | 5,633,990.09 | 5,751,595.92 | -117,605.83 |
| 252069 | 106017 | Private | 46,792.11 | 3,187,818.96 | 3,234,611.07 | 2.10% | 3,302,537.90 | 2,749,312.92 | 553,224.98 |
| 252077 | 105951 | Private | 4,419.76 | 3,318,145.75 | 3,322,565.51 | 2.10% | 3,392,339.39 | 3,045,115.77 | 347,223.62 |
| 252093 | 105364 | Private | 69,783.03 | 6,540,381.37 | 6,610,164.39 | 0.53% | 6,644,867.76 | 2,421,266.99 | 4,223,600.77 |
| 252107 | 105588 | Private | 13,253.84 | 3,552,785.47 | 3,566,039.31 | 2.10% | 3,640,926.14 | 3,607,887.39 | 33,038.75 |
| 252115 | 105587 | Private | 176,981.64 | 5,104,221.74 | 5,281,203.39 | 2.10% | 5,392,108.66 | 5,551,927.11 | -159,818.45 |
| 252123 | 105445 | Private | 156,352.85 | 5,410,790.39 | 5,567,143.25 | 2.10% | 5,684,053.25 | 4,723,742.10 | 960,311.15 |
| 252158 | 105447 | Private | 54,620.12 | 4,405,785.35 | 4,460,405.48 | 2.10% | 4,554,073.99 | 4,328,043.89 | 226,030.10 |
| 252166 | 105862 | Private | 35,095.15 | 4,155,313.39 | 4,190,408.54 | 2.10% | 4,278,407.12 | 3,585,328.55 | 693,078.57 |
| 252174 | 105413 | Private | 140,374.24 | 4,400,267.84 | 4,540,642.09 | 2.10% | 4,635,995.57 | 4,730,321.11 | -94,325.54 |
| 252182 | 106032 | Private | 113,820.11 | 5,173,795.72 | 5,287,615.84 | 2.10% | 5,398,655.77 | 5,075,308.63 | 323,347.14 |
| 252191 | 105148 | Private | 2,628.74 | 2,303,023.19 | 2,305,651.94 | 2.10% | 2,354,070.63 | 2,019,820.65 | 334,249.98 |
| 252204 | 105452 | Private | 11,820.00 | 3,532,291.29 | 3,544,111.29 | 2.10% | 3,618,537.63 | 3,363,808.99 | 254,728.64 |

APPENDIX I
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| Medicaid ID | Medicare ID | Ownership Control | Ancillary UPL Cost | Routine UPL Cost | Total Upper Payment Limit | Trend Factor | Total Upper Payment Limit Trended to 01/01/2011 | Medicaid Expenditures | Net Difference |
|-------------|-------------|-------------------|--------------------|------------------|---------------------------|--------------|---|-----------------------|----------------|
| 252212 | 106000 | Private | 34,041.70 | 3,592,863.96 | 3,626,905.66 | 2.10% | 3,703,070.68 | 3,701,426.27 | 1,644.41 |
| 252221 | 105644 | Private | 51,542.23 | 3,851,185.24 | 3,902,727.47 | 2.10% | 3,984,684.74 | 3,630,521.80 | 354,162.94 |
| 252239 | 105257 | Private | 392,795.90 | 8,852,840.70 | 9,245,636.60 | 2.10% | 9,439,794.97 | 9,153,744.31 | 286,050.66 |
| 252247 | 105391 | Private | 66,298.38 | 5,135,295.88 | 5,201,594.26 | 2.10% | 5,310,827.74 | 4,651,478.00 | 659,349.74 |
| 252255 | 105578 | Private | 131,655.53 | 2,652,984.75 | 2,784,640.28 | 2.10% | 2,843,117.72 | 3,069,748.98 | -226,631.26 |
| 252263 | 105461 | Private | 37,293.79 | 3,842,634.85 | 3,879,928.64 | 2.10% | 3,961,407.15 | 2,870,104.06 | 1,091,303.09 |
| 252271 | 105443 | Private | 79,923.64 | 4,603,235.75 | 4,683,159.39 | 2.10% | 4,781,505.73 | 5,171,434.46 | -389,928.73 |
| 252280 | 105178 | Private | 27,940.28 | 4,174,612.53 | 4,202,552.82 | 2.10% | 4,290,806.43 | 4,075,838.94 | 214,967.49 |
| 252298 | 105433 | Private | 65,700.94 | 6,991,015.45 | 7,056,716.39 | 2.10% | 7,204,907.44 | 6,451,085.89 | 753,821.55 |
| 252310 | 106029 | Private | 10,427.54 | 3,725,998.96 | 3,736,426.50 | 2.10% | 3,814,891.46 | 2,649,080.28 | 1,165,811.18 |
| 252328 | 106002 | Private | 36,662.29 | 2,922,650.30 | 2,959,312.58 | 2.10% | 3,021,458.15 | 2,967,715.55 | 53,742.60 |
| 252336 | 106010 | Private | 61,447.12 | 5,995,511.71 | 6,056,958.82 | 2.10% | 6,184,154.96 | 6,066,468.16 | 117,686.80 |
| 252344 | 105238 | Private | 61,381.06 | 4,806,761.01 | 4,868,142.07 | 2.10% | 4,970,373.06 | 5,402,097.53 | -431,724.47 |
| 252352 | 105325 | Private | 40,155.23 | 3,928,713.94 | 3,968,869.17 | 2.10% | 4,052,215.42 | 3,801,753.10 | 250,462.32 |
| 252361 | 105460 | Private | 19,284.46 | 3,160,229.84 | 3,179,514.30 | 2.10% | 3,246,284.10 | 3,096,652.11 | 149,631.99 |
| 252379 | 106028 | Private | 12,927.38 | 4,343,284.67 | 4,356,212.05 | 2.10% | 4,447,692.50 | 3,987,587.24 | 460,105.26 |
| 252387 | 105663 | Private | 59,488.16 | 5,767,244.37 | 5,826,732.53 | 2.10% | 5,949,093.91 | 5,770,589.44 | 178,504.47 |
| 252395 | 105985 | Private | 6,475.67 | 4,396,776.28 | 4,403,251.95 | 2.10% | 4,495,720.24 | 4,241,351.94 | 254,368.30 |
| 252409 | 105952 | Private | 5,529.08 | 3,416,185.90 | 3,421,714.98 | 2.10% | 3,493,570.99 | 2,890,855.56 | 602,715.43 |
| 252417 | 105632 | Private | 121,796.69 | 7,997,102.57 | 8,118,899.26 | 2.10% | 8,289,396.15 | 9,684,855.20 | -1,395,459.05 |
| 252425 | 105631 | Private | 127,641.73 | 4,108,037.19 | 4,235,678.92 | 2.10% | 4,324,628.18 | 4,722,299.13 | -397,670.95 |
| 252433 | 105258 | Private | 59,199.67 | 3,894,744.41 | 3,953,944.08 | 2.10% | 4,036,976.90 | 4,603,579.42 | -566,602.52 |
| 252441 | 105888 | Private | 67,289.98 | 4,429,259.69 | 4,496,549.67 | 2.10% | 4,590,977.21 | 4,894,216.96 | -303,239.75 |
| 252450 | 105564 | Private | 105,857.88 | 8,667,777.18 | 8,773,635.05 | 2.10% | 8,957,881.39 | 7,982,519.44 | 975,361.95 |
| 252468 | 105480 | Private | 53,441.25 | 5,233,346.43 | 5,286,787.67 | 2.10% | 5,397,810.22 | 5,670,150.89 | -272,340.67 |
| 252476 | 105665 | Private | 53,486.15 | 2,782,025.77 | 2,835,511.93 | 2.10% | 2,895,057.68 | 2,676,686.41 | 218,371.27 |
| 252484 | 105132 | Private | 150,014.88 | 3,690,869.67 | 3,840,884.55 | 2.10% | 3,921,543.12 | 3,547,662.45 | 373,880.67 |
| 252492 | 105996 | Private | 26,789.66 | 3,553,663.96 | 3,580,453.62 | 2.10% | 3,655,643.14 | 2,936,265.08 | 719,378.06 |
| 252506 | 105417 | Private | 73,842.38 | 6,430,506.79 | 6,504,349.17 | 2.10% | 6,640,940.50 | 7,834,837.05 | -1,193,896.55 |
| 252522 | 105530 | Private | 16,414.66 | 3,907,956.88 | 3,924,371.54 | 2.10% | 4,006,783.34 | 3,930,774.18 | 76,009.16 |
| 252531 | 105495 | Private | 209,130.46 | 8,297,968.81 | 8,507,099.28 | 2.10% | 8,685,748.36 | 8,646,577.42 | 39,170.94 |
| 252549 | 105558 | Private | 248,282.73 | 5,706,638.60 | 5,954,921.33 | 2.10% | 6,079,974.68 | 6,365,114.35 | -285,139.67 |
| 252557 | 105440 | Private | 194,128.79 | 6,706,836.42 | 6,900,965.21 | 2.10% | 7,045,885.48 | 9,044,859.86 | -1,998,974.38 |
| 252662 | 105497 | Private | 23,528.50 | 4,419,702.13 | 4,443,230.63 | 0.53% | 4,466,557.59 | 3,299,693.79 | 1,166,863.80 |
| 252671 | 105037 | Private | 125,921.66 | 3,411,854.32 | 3,537,775.98 | 0.53% | 3,556,349.30 | 3,570,524.28 | -14,174.98 |
| 252689 | 105438 | Private | 36,391.68 | 3,352,061.67 | 3,388,453.35 | 0.53% | 3,406,242.73 | 3,735,182.93 | -328,940.20 |
| 252956 | 105375 | Private | 0.00 | 3,071,837.62 | 3,071,837.62 | 0.53% | 3,087,964.77 | 3,111,900.81 | -23,936.04 |
| 253014 | 105407 | Private | 85,724.81 | 5,575,364.11 | 5,661,088.92 | 0.53% | 5,690,809.64 | 6,208,192.78 | -517,383.14 |
| 253146 | 105528 | Private | 30,835.79 | 5,438,679.72 | 5,469,515.51 | 2.10% | 5,584,375.34 | 4,371,886.32 | 1,212,489.02 |
| 253421 | 105839 | Private | 15,943.98 | 4,633,583.79 | 4,649,527.77 | 2.10% | 4,747,167.85 | 4,104,564.82 | 642,603.03 |
| 253430 | 105373 | Private | 15,167.62 | 4,085,972.38 | 4,101,139.99 | 0.53% | 4,122,670.98 | 3,600,572.25 | 522,098.73 |
| 253448 | 105394 | Private | 10,980.76 | 5,220,329.58 | 5,231,310.34 | 0.53% | 5,258,774.72 | 4,747,800.56 | 510,974.16 |
| 253456 | 105602 | Private | 27,135.90 | 6,707,640.57 | 6,734,776.47 | 2.10% | 6,876,206.78 | 3,714,273.78 | 3,161,933.00 |
| 253464 | 105419 | Private | 10,517.01 | 4,560,716.34 | 4,571,233.35 | 0.53% | 4,595,232.33 | 4,465,367.99 | 129,864.34 |

APPENDIX I
Detailed Summary

| Medicaid ID | Medicare ID | Ownership Control | Ancillary UPL Cost | Routine UPL Cost | Total Upper Payment Limit | Trend Factor | Total Upper Payment Limit Trended to 01/01/2011 | Medicaid Expenditures | Net Difference |
|-------------|-------------|-------------------|--------------------|------------------|---------------------------|--------------|---|-----------------------|----------------|
| 253472 | 105885 | Private | 26,542.69 | 6,486,107.58 | 6,512,650.27 | 0.53% | 6,546,841.68 | 454,249.04 | 6,092,592.64 |
| 253481 | 105691 | Private | 47,881.76 | 2,339,042.45 | 2,386,924.21 | 0.53% | 2,399,455.56 | 1,044,497.77 | 1,354,957.79 |
| 253707 | 105282 | Private | 26,099.73 | 6,185,709.71 | 6,211,809.44 | 0.53% | 6,244,421.44 | 5,017,110.21 | 1,227,311.23 |
| 253723 | 106034 | Private | 8,637.27 | 8,588,607.08 | 8,597,244.36 | 0.53% | 8,642,379.89 | 6,707,559.65 | 1,934,820.24 |
| 254177 | 105089 | Private | 129,647.66 | 3,313,225.14 | 3,442,872.80 | 2.10% | 3,515,173.13 | 3,518,944.59 | -3,771.46 |
| 254291 | 105008 | Private | 13,864.71 | 6,328,686.55 | 6,342,551.26 | 0.53% | 6,375,849.65 | 5,655,276.19 | 720,573.46 |
| 254762 | 105849 | Private | 260.52 | 1,435,327.63 | 1,435,588.15 | 0.53% | 1,443,124.98 | 1,313,428.08 | 129,696.90 |
| 254878 | 105826 | Private | 68,855.99 | 3,285,052.02 | 3,353,908.01 | 0.53% | 3,371,516.03 | 2,559,947.15 | 811,568.88 |
| 255572 | 106046 | Private | 38,926.76 | 3,973,855.30 | 4,012,782.06 | 0.53% | 4,033,849.17 | 3,034,809.32 | 999,039.85 |
| 256269 | 105657 | Private | 11,618.12 | 3,444,096.21 | 3,455,714.33 | 0.53% | 3,473,856.83 | 3,154,310.74 | 319,546.09 |
| 256277 | 105629 | Private | 5,685.49 | 1,322,607.15 | 1,328,292.64 | 0.53% | 1,335,266.18 | 1,227,435.09 | 107,831.09 |
| 256757 | 105980 | Private | 196,331.17 | 4,489,530.13 | 4,685,861.31 | 0.53% | 4,710,462.08 | 3,635,911.76 | 1,074,550.32 |
| 256846 | 105439 | Private | 57,200.91 | 5,515,983.21 | 5,573,184.11 | 0.53% | 5,602,443.33 | 4,988,925.14 | 613,518.19 |
| 256935 | 105205 | Private | 86,721.65 | 3,141,879.77 | 3,228,601.42 | 1.58% | 3,279,451.89 | 2,831,608.15 | 447,843.74 |
| 257249 | 105600 | Private | 56,770.46 | 5,931,445.45 | 5,988,215.91 | 0.53% | 6,019,654.04 | 4,525,364.86 | 1,494,289.18 |
| 257257 | 105607 | Private | 26,121.18 | 6,887,163.57 | 6,913,284.74 | 0.53% | 6,949,579.49 | 5,632,960.26 | 1,316,619.23 |
| 257265 | 105571 | Private | 15,274.62 | 4,350,012.19 | 4,365,286.81 | 0.53% | 4,388,204.57 | 3,387,086.14 | 1,001,118.43 |
| 257273 | 105682 | Private | 59,009.24 | 6,134,466.12 | 6,193,475.36 | 0.53% | 6,225,991.11 | 4,711,317.75 | 1,514,673.36 |
| 257290 | 105562 | Private | 94,828.98 | 8,549,628.46 | 8,644,457.43 | 0.53% | 8,689,840.84 | 6,037,503.31 | 2,652,337.53 |
| 257303 | 105577 | Private | 60,684.41 | 5,922,226.66 | 5,982,911.06 | 0.53% | 6,014,321.34 | 4,809,978.77 | 1,204,342.57 |
| 257311 | 105592 | Private | 32,628.01 | 8,807,386.43 | 8,840,014.44 | 0.53% | 8,886,424.52 | 7,482,068.99 | 1,404,355.53 |
| 257320 | 105566 | Private | 40,768.29 | 6,409,071.32 | 6,449,839.60 | 0.53% | 6,483,701.26 | 4,439,876.90 | 2,043,824.36 |
| 257419 | 105858 | Private | 29,256.70 | 5,154,444.36 | 5,183,701.06 | 0.53% | 5,210,915.49 | 3,766,609.99 | 1,444,305.50 |
| 257460 | 105581 | Private | 44,481.58 | 4,725,455.84 | 4,769,937.42 | 0.53% | 4,794,979.59 | 3,974,270.90 | 820,708.69 |
| 257478 | 105574 | Private | 32,952.91 | 6,946,946.99 | 6,979,899.90 | 0.53% | 7,016,544.37 | 5,037,587.54 | 1,978,956.83 |
| 257494 | 105610 | Private | 37,089.77 | 6,277,648.00 | 6,314,737.78 | 0.53% | 6,347,890.15 | 4,148,131.78 | 2,199,758.37 |
| 257508 | 105733 | Private | 38,386.49 | 5,248,949.73 | 5,287,336.22 | 0.53% | 5,315,094.73 | 4,112,051.03 | 1,203,043.70 |
| 257516 | 105736 | Private | 31,764.05 | 5,319,091.86 | 5,350,855.90 | 0.53% | 5,378,947.90 | 3,422,040.64 | 1,956,907.26 |
| 257524 | 105591 | Private | 37,353.25 | 6,918,872.36 | 6,956,225.61 | 0.53% | 6,992,745.80 | 4,897,354.98 | 2,095,390.82 |
| 258342 | 105248 | Private | 17,943.48 | 7,424,505.57 | 7,442,449.06 | 0.53% | 7,481,521.92 | 5,712,693.58 | 1,768,828.34 |
| 258750 | 105570 | Private | 30,495.64 | 7,321,916.12 | 7,352,411.76 | 0.53% | 7,391,011.92 | 5,921,677.81 | 1,469,334.11 |
| 258831 | 106052 | Private | 30,103.32 | 3,099,873.06 | 3,129,976.38 | 2.10% | 3,195,705.89 | 2,365,604.52 | 830,101.37 |
| 259080 | 106047 | Private | 26,806.57 | 4,405,222.81 | 4,432,029.38 | 0.53% | 4,455,297.54 | 2,804,128.51 | 1,651,169.03 |
| 259225 | 106068 | Private | 0.00 | 255,299.76 | 255,299.76 | 0.53% | 256,640.08 | 98,585.43 | 158,054.65 |
| 259331 | 106048 | Private | 59,578.34 | 5,769,211.58 | 5,828,789.91 | 2.10% | 5,951,194.50 | 4,295,210.97 | 1,655,983.53 |
| 259357 | 106049 | Private | 21,963.53 | 2,444,551.50 | 2,466,515.03 | 1.58% | 2,505,362.64 | 1,620,031.01 | 885,331.63 |
| 259462 | 105677 | Private | 132,975.23 | 4,852,602.75 | 4,985,577.99 | 0.53% | 5,011,752.27 | 3,861,816.35 | 1,149,935.92 |
| 259586 | 105485 | Private | 3,658.47 | 5,085,403.01 | 5,089,061.48 | 1.58% | 5,169,214.20 | 3,667,859.51 | 1,501,354.69 |
| 259870 | 105670 | Private | 27,328.84 | 6,025,999.35 | 6,053,328.19 | 2.10% | 6,180,448.09 | 5,823,580.60 | 356,867.49 |
| 259896 | 105416 | Private | 40,619.17 | 6,198,200.52 | 6,238,819.69 | 2.10% | 6,369,834.91 | 5,156,469.04 | 1,213,365.87 |
| 259900 | 105718 | Private | 30,260.81 | 4,974,845.93 | 5,005,106.74 | 2.10% | 5,110,213.98 | 3,774,780.54 | 1,335,433.44 |
| 259918 | 105795 | Private | 9,226.62 | 3,915,980.93 | 3,925,207.54 | 2.10% | 4,007,636.90 | 3,547,755.75 | 459,881.15 |
| 259926 | 105739 | Private | 10,284.71 | 2,719,933.26 | 2,730,217.97 | 2.10% | 2,787,552.54 | 1,855,585.74 | 931,966.80 |
| 259934 | 105471 | Private | 184,584.94 | 5,978,089.09 | 6,162,674.03 | 2.10% | 6,292,090.19 | 5,488,953.39 | 803,136.80 |

APPENDIX I
Detailed Summary

| Medicaid ID | Medicare ID | Ownership Control | Ancillary UPL Cost | Routine UPL Cost | Total Upper Payment Limit | Trend Factor | Total Upper Payment Limit Trended to 01/01/2011 | Medicaid Expenditures | Net Difference |
|-------------|-------------|-------------------|--------------------|------------------|---------------------------|--------------|---|-----------------------|----------------|
| 259942 | 105551 | Private | 19,626.75 | 4,542,409.66 | 4,562,036.41 | 0.53% | 4,585,987.10 | 4,484,718.77 | 101,268.33 |
| 260371 | 105402 | Private | 14,722.20 | 8,358,586.08 | 8,373,308.28 | 1.05% | 8,461,228.02 | 6,321,440.99 | 2,139,787.03 |
| 260444 | 105324 | Private | 9,881.34 | 6,147,186.50 | 6,157,067.84 | 1.05% | 6,221,717.05 | 4,968,627.21 | 1,253,089.84 |
| 260452 | 105855 | Private | 15,753.99 | 5,237,383.57 | 5,253,137.55 | 1.05% | 5,308,295.50 | 5,310,544.95 | -2,249.45 |
| 260568 | 105398 | Private | 10,624.30 | 7,350,530.77 | 7,361,155.07 | 1.05% | 7,438,447.20 | 6,486,988.23 | 951,458.97 |
| 260576 | 105620 | Private | 7,754.50 | 8,898,201.46 | 8,905,955.97 | 1.05% | 8,999,468.50 | 6,414,306.51 | 2,585,161.99 |
| 260649 | 105589 | Private | 2,945.35 | 5,728,832.87 | 5,731,778.22 | 1.05% | 5,791,961.89 | 4,178,264.63 | 1,613,697.26 |
| 260657 | 105643 | Private | 3,765.93 | 5,633,917.71 | 5,637,683.64 | 1.05% | 5,696,879.32 | 4,412,735.65 | 1,284,143.67 |
| 260665 | 105673 | Private | 1,032.82 | 10,227,716.84 | 10,228,749.65 | 1.05% | 10,336,151.52 | 6,839,114.53 | 3,497,036.99 |
| 260673 | 105135 | Private | 65,243.33 | 14,609,572.58 | 14,674,815.91 | 1.05% | 14,828,901.48 | 10,726,459.58 | 4,102,441.90 |
| 260690 | 105305 | Private | 11,264.25 | 7,069,846.15 | 7,081,110.40 | 1.05% | 7,155,462.06 | 5,751,305.32 | 1,404,156.74 |
| 260771 | 105711 | Private | 26,539.65 | 8,899,691.26 | 8,926,230.91 | 0.53% | 8,973,093.62 | 7,055,084.54 | 1,918,009.08 |
| 261254 | 105712 | Private | 5,459.02 | 2,709,553.60 | 2,715,012.63 | 0.53% | 2,729,266.44 | 1,809,333.97 | 919,932.47 |
| 261599 | 105611 | Private | 261,900.97 | 5,698,115.47 | 5,960,016.45 | 2.10% | 6,085,176.79 | 5,300,619.16 | 784,557.63 |
| 261611 | 105546 | Private | 69,309.37 | 5,356,014.89 | 5,425,324.27 | 0.53% | 5,453,807.22 | 4,439,728.97 | 1,014,078.25 |
| 261629 | 105346 | Private | 5,771.18 | 3,674,790.74 | 3,680,561.92 | 0.53% | 3,699,884.87 | 3,245,139.81 | 454,745.06 |
| 261637 | 105579 | Private | 11,804.74 | 4,966,216.31 | 4,978,021.05 | 0.53% | 5,004,155.66 | 3,929,124.78 | 1,075,030.88 |
| 261670 | 105881 | Private | 2,215.85 | 4,260,740.39 | 4,262,956.23 | 2.10% | 4,352,478.31 | 2,749,712.43 | 1,602,765.88 |
| 263389 | 105904 | Private | 129,307.59 | 5,087,673.27 | 5,216,980.86 | 0.53% | 5,244,370.01 | 4,262,291.09 | 982,078.92 |
| 263443 | 105624 | Private | 47,921.38 | 9,589,816.00 | 9,637,737.38 | 0.53% | 9,688,335.50 | 6,569,257.76 | 3,119,077.74 |
| 263451 | 105603 | Private | 53,113.04 | 4,805,223.63 | 4,858,336.67 | 0.53% | 4,883,842.94 | 4,558,115.69 | 325,727.25 |
| 263460 | 105837 | Private | 62,805.88 | 5,451,219.55 | 5,514,025.42 | 0.53% | 5,542,974.06 | 4,810,694.35 | 732,279.71 |
| 263478 | 105703 | Private | 32,756.12 | 3,727,675.08 | 3,760,431.20 | 0.53% | 3,780,173.47 | 2,741,437.95 | 1,038,735.52 |
| 263486 | 105878 | Private | 21,478.48 | 3,049,211.91 | 3,070,690.38 | 2.43% | 3,145,154.63 | 2,559,959.78 | 585,194.85 |
| 263494 | 105710 | Private | 98,757.88 | 8,692,217.60 | 8,790,975.48 | 0.53% | 8,837,128.10 | 7,167,497.31 | 1,669,630.79 |
| 263508 | 105776 | Private | 5,387.99 | 3,166,175.24 | 3,171,563.23 | 0.53% | 3,188,213.94 | 2,539,931.62 | 648,282.32 |
| 263516 | 105737 | Private | 85,690.71 | 6,278,986.55 | 6,364,677.26 | 0.53% | 6,398,091.81 | 4,869,694.69 | 1,528,397.12 |
| 263524 | 105259 | Private | 21,004.13 | 3,511,066.38 | 3,532,070.51 | 0.53% | 3,550,613.88 | 3,906,389.88 | -355,776.00 |
| 263532 | 105819 | Private | 73,285.09 | 5,390,107.36 | 5,463,392.45 | 0.53% | 5,492,075.26 | 4,335,307.52 | 1,156,767.74 |
| 263541 | 105868 | Private | 131,442.16 | 5,526,287.48 | 5,657,729.64 | 0.53% | 5,687,432.72 | 5,206,766.25 | 480,666.47 |
| 263559 | 105548 | Private | 43,475.06 | 4,609,830.58 | 4,653,305.63 | 0.53% | 4,677,735.49 | 3,502,443.24 | 1,175,292.25 |
| 263567 | 105735 | Private | 19,541.92 | 5,668,641.05 | 5,688,182.96 | 0.53% | 5,718,045.92 | 3,753,739.12 | 1,964,306.80 |
| 263575 | 105650 | Private | 44,771.65 | 4,826,010.27 | 4,870,781.92 | 0.53% | 4,896,353.52 | 3,288,294.96 | 1,608,058.56 |
| 263583 | 105793 | Private | 39,235.04 | 4,229,365.41 | 4,268,600.45 | 0.53% | 4,291,010.60 | 3,310,547.91 | 980,462.69 |
| 263591 | 105872 | Private | 9,641.89 | 3,631,822.64 | 3,641,464.53 | 0.53% | 3,660,582.22 | 2,703,086.79 | 957,495.43 |
| 263605 | 105987 | Private | 150,385.15 | 6,497,371.64 | 6,647,756.79 | 0.53% | 6,682,657.51 | 4,860,840.04 | 1,821,817.47 |
| 263613 | 105067 | Private | 35,675.21 | 5,822,833.62 | 5,858,508.83 | 0.53% | 5,889,266.00 | 4,904,660.93 | 984,605.07 |
| 263621 | 105831 | Private | 20,982.41 | 4,888,217.51 | 4,909,199.92 | 0.53% | 4,934,973.21 | 3,909,738.23 | 1,025,234.98 |
| 263834 | 105477 | Private | 161,899.85 | 5,850,322.57 | 6,012,222.42 | 0.53% | 6,043,786.59 | 5,249,021.58 | 794,765.01 |
| 263842 | 105219 | Private | 29,632.51 | 5,268,086.26 | 5,297,718.77 | 0.53% | 5,325,531.79 | 3,519,468.87 | 1,806,062.92 |
| 263851 | 105622 | Private | 49,911.36 | 7,298,264.72 | 7,348,176.08 | 0.53% | 7,386,754.00 | 6,096,204.59 | 1,290,549.41 |
| 263869 | 105342 | Private | 64,780.57 | 4,702,368.16 | 4,767,148.74 | 0.53% | 4,792,176.27 | 4,098,506.78 | 693,669.49 |
| 263877 | 105553 | Private | 9,434.04 | 5,646,029.69 | 5,655,463.73 | 0.53% | 5,685,154.92 | 4,216,277.34 | 1,468,877.58 |
| 263885 | 105327 | Private | 112,263.54 | 10,597,088.55 | 10,709,352.09 | 0.53% | 10,765,576.18 | 8,181,074.65 | 2,584,501.53 |

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| Medicaid ID | Medicare ID | Ownership Control | Ancillary UPL Cost | Routine UPL Cost | Total Upper Payment Limit | Trend Factor | Total Upper Payment Limit Trended to 01/01/2011 | Medicaid Expenditures | Net Difference |
|-------------|-------------|-------------------|--------------------|------------------|---------------------------|--------------|---|-----------------------|----------------|
| 263893 | 105397 | Private | 98,392.98 | 4,365,598.90 | 4,463,991.88 | 0.53% | 4,487,427.83 | 3,789,679.90 | 697,747.93 |
| 263907 | 105690 | Private | 97,451.05 | 4,975,258.87 | 5,072,709.93 | 0.53% | 5,099,341.65 | 5,317,592.77 | -218,251.12 |
| 263915 | 105039 | Private | 31,130.22 | 4,527,701.69 | 4,558,831.91 | 0.53% | 4,582,765.78 | 3,970,033.51 | 612,732.27 |
| 263923 | 105572 | Private | 55,729.50 | 6,386,440.92 | 6,442,170.42 | 0.53% | 6,475,991.81 | 5,668,382.21 | 807,609.60 |
| 263931 | 105539 | Private | 28,030.95 | 6,282,158.83 | 6,310,189.79 | 0.53% | 6,343,318.28 | 4,049,641.78 | 2,293,676.50 |
| 263940 | 105234 | Private | 34,723.06 | 8,165,117.13 | 8,199,840.19 | 0.53% | 8,242,889.35 | 6,492,346.99 | 1,750,542.36 |
| 263958 | 105749 | Private | 47,622.60 | 6,713,178.78 | 6,760,801.38 | 0.53% | 6,796,295.59 | 5,846,061.25 | 950,234.34 |
| 263966 | 105780 | Private | 28,854.57 | 4,650,962.82 | 4,679,817.39 | 0.53% | 4,704,386.43 | 3,173,829.13 | 1,530,557.30 |
| 263974 | 105448 | Private | 100,050.60 | 7,701,236.35 | 7,801,286.96 | 0.53% | 7,842,243.71 | 5,717,856.84 | 2,124,386.87 |
| 263982 | 105155 | Private | 96,207.24 | 7,666,774.15 | 7,762,981.39 | 0.53% | 7,803,737.04 | 6,275,622.55 | 1,528,114.49 |
| 263991 | 105568 | Private | 17,443.69 | 3,835,077.50 | 3,852,521.18 | 0.53% | 3,872,746.92 | 2,891,750.80 | 980,996.12 |
| 264008 | 105882 | Private | 28,623.84 | 6,113,057.67 | 6,141,681.50 | 0.53% | 6,173,925.33 | 5,248,903.47 | 925,021.86 |
| 264067 | 105924 | Private | 37,052.11 | 4,715,203.03 | 4,752,255.15 | 0.53% | 4,777,204.49 | 4,009,554.24 | 767,650.25 |
| 264351 | 105978 | Private | 4,109.50 | 3,742,014.87 | 3,746,124.38 | 0.53% | 3,765,791.53 | 0.00 | 3,765,791.53 |
| 264482 | 105963 | Private | 16,790.32 | 3,109,803.51 | 3,126,593.83 | 0.53% | 3,143,008.44 | 2,450,109.21 | 692,899.23 |
| 264512 | 105754 | Private | 4,158.91 | 4,361,932.31 | 4,366,091.22 | 0.53% | 4,389,013.20 | 3,461,759.26 | 927,253.94 |
| 264521 | 105636 | Private | 43,368.42 | 5,882,507.36 | 5,925,875.78 | 0.53% | 5,956,986.63 | 3,880,609.24 | 2,076,377.39 |
| 264539 | 105697 | Private | 19,154.90 | 4,659,896.56 | 4,679,051.46 | 0.53% | 4,703,616.48 | 3,886,750.81 | 816,865.67 |
| 264547 | 105635 | Private | 65,927.40 | 5,047,603.61 | 5,113,531.01 | 0.53% | 5,140,377.05 | 4,237,457.91 | 902,919.14 |
| 264563 | 105563 | Private | 6,507.99 | 3,693,758.39 | 3,700,266.37 | 0.53% | 3,719,692.77 | 2,879,784.40 | 839,908.37 |
| 264571 | 105730 | Private | 10,274.22 | 3,994,408.16 | 4,004,682.38 | 0.53% | 4,025,706.96 | 3,187,268.25 | 838,438.71 |
| 265381 | 106057 | Private | 43,820.69 | 6,524,691.37 | 6,568,512.06 | 0.53% | 6,602,996.75 | 4,645,216.39 | 1,957,780.36 |
| 265560 | 105301 | Private | 109,369.94 | 11,043,611.79 | 11,152,981.74 | 0.53% | 11,211,534.89 | 9,588,667.01 | 1,622,867.88 |
| 265721 | 105138 | Private | 2,773.89 | 5,470,418.31 | 5,473,192.20 | 2.10% | 5,588,129.24 | 5,574,068.68 | 14,060.56 |
| 265730 | 105803 | Private | 166,459.94 | 12,395,441.10 | 12,561,901.04 | 0.53% | 12,627,851.02 | 11,358,404.26 | 1,269,446.76 |
| 266108 | 105999 | Private | 9,379.51 | 2,699,867.36 | 2,709,246.86 | 0.53% | 2,723,470.41 | 2,251,751.93 | 471,718.48 |
| 266124 | 105659 | Private | 100,429.96 | 5,996,184.01 | 6,096,613.97 | 0.53% | 6,128,621.19 | 5,707,998.72 | 420,622.47 |
| 266281 | 106058 | Private | 71,347.20 | 4,814,930.79 | 4,886,277.99 | 0.53% | 4,911,930.95 | 3,482,132.25 | 1,429,798.70 |
| 266612 | 105299 | Private | 146,300.75 | 11,024,239.23 | 11,170,539.97 | 0.53% | 11,229,185.31 | 9,708,139.89 | 1,521,045.42 |
| 267724 | 105537 | Private | 21,445.79 | 2,888,637.71 | 2,910,083.50 | 0.53% | 2,925,361.44 | 2,358,815.22 | 566,546.22 |
| 267902 | 105873 | Private | 35,648.58 | 1,112,640.21 | 1,148,288.79 | 0.53% | 1,154,317.31 | 982,259.92 | 172,057.39 |
| 268003 | 105666 | Private | 20,390.60 | 6,331,322.47 | 6,351,713.07 | 0.53% | 6,385,059.56 | 5,092,290.68 | 1,292,768.88 |
| 268062 | 105498 | Private | 3,905.64 | 5,457,432.75 | 5,461,338.39 | 2.10% | 5,576,026.50 | 5,060,557.60 | 515,468.90 |
| 268186 | 106060 | Private | 21,284.86 | 3,861,638.61 | 3,882,923.47 | 0.53% | 3,903,308.82 | 3,386,329.24 | 516,979.58 |
| 268585 | 105995 | Private | 0.00 | 1,149,877.01 | 1,149,877.01 | 0.53% | 1,155,913.86 | 529,557.70 | 626,356.16 |
| 268755 | 105804 | Private | 27,121.32 | 3,435,244.81 | 3,462,366.13 | 1.05% | 3,498,720.98 | 3,209,148.96 | 289,572.02 |
| 268763 | 105809 | Private | 0.00 | 7,506,017.89 | 7,506,017.89 | 2.10% | 7,663,644.26 | 6,769,198.28 | 894,445.98 |
| 268780 | 105567 | Private | 20,579.79 | 4,606,978.90 | 4,627,558.69 | 0.53% | 4,651,853.37 | 3,931,744.18 | 720,109.19 |
| 269000 | 105374 | Private | 73,596.75 | 2,655,262.78 | 2,728,859.53 | 0.53% | 2,743,186.05 | 2,436,304.30 | 306,881.75 |
| 269107 | 105227 | Private | 69,395.58 | 6,902,415.87 | 6,971,811.45 | 0.53% | 7,008,413.46 | 6,530,928.35 | 477,485.11 |
| 269395 | 105835 | Private | 0.00 | 4,718,305.04 | 4,718,305.04 | 0.53% | 4,743,076.14 | 227,367.92 | 4,515,708.22 |
| 269409 | 105777 | Private | 0.00 | 3,979,426.59 | 3,979,426.59 | 0.53% | 4,000,318.58 | 0.00 | 4,000,318.58 |
| 269697 | 105679 | Private | 19,090.95 | 5,829,811.09 | 5,848,902.04 | 2.10% | 5,971,728.98 | 4,002,506.36 | 1,969,222.62 |
| 269719 | 105618 | Private | 12,286.75 | 4,653,738.87 | 4,666,025.63 | 2.10% | 4,764,012.17 | 3,880,368.67 | 883,643.50 |

APPENDIX I
Detailed Summary

| Medicaid ID | Medicare ID | Ownership Control | Ancillary UPL Cost | Routine UPL Cost | Total Upper Payment Limit | Trend Factor | Total Upper Payment Limit Trended to 01/01/2011 | Medicaid Expenditures | Net Difference |
|-------------|-------------|-------------------|--------------------|------------------|---------------------------|--------------|---|-----------------------|----------------|
| 269727 | 105533 | Private | 25,603.82 | 5,509,735.65 | 5,535,339.47 | 2.10% | 5,651,581.60 | 4,121,906.75 | 1,529,674.85 |
| 281743 | 105390 | Private | 67,762.94 | 14,823,339.67 | 14,891,102.61 | 0.53% | 14,969,280.89 | 13,859,064.37 | 1,110,216.52 |
| 281891 | 105213 | Private | 165,603.90 | 6,197,250.04 | 6,362,853.94 | 1.05% | 6,429,663.90 | 6,258,374.40 | 171,289.50 |
| 281913 | 105029 | Private | 41,252.16 | 5,489,941.08 | 5,531,193.23 | 1.05% | 5,589,270.76 | 5,107,717.79 | 481,552.97 |
| 282359 | 105623 | Private | 22.37 | 4,101,465.76 | 4,101,488.14 | 0.53% | 4,123,020.95 | 3,018,741.63 | 1,104,279.32 |
| 282464 | 106061 | Private | 5,344.58 | 7,487,812.82 | 7,493,157.40 | 0.53% | 7,532,496.47 | 6,000,869.73 | 1,531,626.74 |
| 282529 | 105910 | Private | 0.00 | 6,385,168.36 | 6,385,168.36 | 0.53% | 6,418,690.50 | 8,031,246.97 | -1,612,556.47 |
| 282537 | 106033 | Private | 116,058.89 | 6,035,925.32 | 6,151,984.22 | 0.53% | 6,184,282.13 | 5,180,152.42 | 1,004,129.71 |
| 282553 | 105822 | Private | 64,406.62 | 2,354,599.73 | 2,419,006.35 | 0.53% | 2,431,706.13 | 2,683,548.61 | -251,842.48 |
| 282618 | 105462 | Private | 117,493.01 | 8,234,840.76 | 8,352,333.77 | 0.53% | 8,396,183.52 | 6,518,619.05 | 1,877,564.47 |
| 282626 | 105354 | Private | 52,415.18 | 8,127,374.01 | 8,179,789.19 | 0.53% | 8,222,733.08 | 6,848,120.69 | 1,374,612.39 |
| 283193 | 106064 | Private | 1,171.19 | 1,927,917.89 | 1,929,089.08 | 1.58% | 1,959,472.23 | 1,363,126.28 | 596,345.95 |
| 284289 | 105928 | Private | 949.79 | 5,640,902.51 | 5,641,852.31 | 1.58% | 5,730,711.48 | 3,895,445.41 | 1,835,266.07 |
| 284785 | 106065 | Private | 39,010.07 | 5,148,198.83 | 5,187,208.89 | 0.53% | 5,214,441.74 | 3,197,511.51 | 2,016,930.23 |
| 284793 | 106015 | Private | 27,188.77 | 812,594.25 | 839,783.03 | 0.53% | 844,191.89 | 510,691.50 | 333,500.39 |
| 284823 | 105331 | Private | 1,893.45 | 6,514,217.32 | 6,516,110.77 | 0.53% | 6,550,320.35 | 5,049,290.32 | 1,501,030.03 |
| 307998 | 105745 | Private | 0.00 | 4,047,538.19 | 4,047,538.19 | 0.53% | 4,068,787.76 | 2,629,752.56 | 1,439,035.20 |
| 308111 | 105846 | Private | 65,297.65 | 3,468,321.46 | 3,533,619.11 | 0.53% | 3,552,170.61 | 2,706,785.55 | 845,385.06 |
| 308242 | 105097 | Private | 22,755.39 | 6,552,408.68 | 6,575,164.07 | 0.53% | 6,609,683.68 | 5,200,320.79 | 1,409,362.89 |
| 308251 | 106021 | Private | 6,918.72 | 7,930,249.92 | 7,937,168.63 | 0.53% | 7,978,838.77 | 6,881,342.27 | 1,097,496.50 |
| 308501 | 105761 | Private | 3,433.48 | 4,587,643.61 | 4,591,077.09 | 0.53% | 4,615,180.24 | 3,056,483.57 | 1,558,696.67 |
| 309800 | 105959 | Private | 30,855.28 | 1,130,523.18 | 1,161,378.46 | 0.53% | 1,167,475.69 | 1,305,215.59 | -137,739.90 |
| 310409 | 105120 | Private | 140,942.84 | 9,135,413.79 | 9,276,356.62 | 0.53% | 9,325,057.50 | 7,025,693.28 | 2,299,364.22 |
| 310581 | 105399 | Private | 75,477.93 | 4,206,313.24 | 4,281,791.16 | 0.53% | 4,304,270.57 | 3,173,182.52 | 1,131,088.05 |
| 310841 | 105378 | Private | 643.75 | 2,318,427.05 | 2,319,070.79 | 0.53% | 2,331,245.92 | 908,906.38 | 1,422,339.54 |
| 311065 | 105292 | Private | 86,068.12 | 2,567,674.74 | 2,653,742.85 | 0.53% | 2,667,675.00 | 2,353,258.63 | 314,416.37 |
| 311308 | 105229 | Private | 5,692.11 | 10,965,010.50 | 10,970,702.61 | 0.53% | 11,028,298.80 | 10,886,316.73 | 141,982.07 |
| 311685 | 105289 | Private | 4,449.39 | 6,834,010.41 | 6,838,459.80 | 0.53% | 6,874,361.71 | 5,710,322.74 | 1,164,038.97 |
| 312045 | 105002 | Private | 82,973.48 | 3,814,640.65 | 3,897,614.13 | 0.53% | 3,918,076.61 | 2,708,855.00 | 1,209,221.61 |
| 312142 | 105808 | Private | 92,766.67 | 4,220,142.57 | 4,312,909.24 | 0.53% | 4,335,552.01 | 3,435,981.55 | 899,570.46 |
| 312151 | 106009 | Private | 15,964.25 | 2,799,136.94 | 2,815,101.19 | 0.53% | 2,829,880.47 | 2,340,693.21 | 489,187.26 |
| 312274 | 105805 | Private | 19,252.22 | 2,762,951.46 | 2,782,203.68 | 0.53% | 2,796,810.24 | 1,628,907.61 | 1,167,902.63 |
| 312312 | 105875 | Private | 8,991.11 | 572,976.95 | 581,968.06 | 0.53% | 585,023.39 | 339,033.91 | 245,989.48 |
| 312371 | 105423 | Private | 62,766.52 | 8,240,804.48 | 8,303,571.00 | 0.53% | 8,347,164.75 | 6,818,366.10 | 1,528,798.65 |
| 312550 | 105886 | Private | 19,925.65 | 553,597.77 | 573,523.43 | 0.53% | 576,534.42 | 496,883.67 | 79,650.75 |
| 313424 | 105021 | Private | 56,478.01 | 4,202,914.25 | 4,259,392.26 | 2.10% | 4,348,839.50 | 3,816,403.57 | 532,435.93 |
| 313718 | 106050 | Private | 0.00 | 1,639,340.30 | 1,639,340.30 | 1.58% | 1,665,159.91 | 1,264,176.78 | 400,983.13 |
| 315524 | 105616 | Private | 129,575.89 | 5,176,578.86 | 5,306,154.75 | 0.53% | 5,334,012.07 | 4,457,059.43 | 876,952.64 |
| 315664 | 106073 | Private | 4,004.22 | 3,773,295.71 | 3,777,299.93 | 0.53% | 3,797,130.76 | 2,865,905.20 | 931,225.56 |
| 316075 | 105395 | Private | 13,008.51 | 1,093,974.90 | 1,106,983.41 | 0.53% | 1,112,795.08 | 1,053,529.99 | 59,265.09 |
| 316229 | 106070 | Private | 5,081.52 | 4,692,904.63 | 4,697,986.15 | 0.53% | 4,722,650.58 | 1,731,876.51 | 2,990,774.07 |
| 316628 | 105228 | Private | 42,045.17 | 2,602,140.04 | 2,644,185.21 | 2.10% | 2,699,713.10 | 2,323,988.15 | 375,724.95 |
| 316636 | 106041 | Private | 112,744.44 | 5,088,061.14 | 5,200,805.57 | 2.10% | 5,310,022.49 | 4,113,799.41 | 1,196,223.08 |
| 316644 | 105486 | Private | 339,993.65 | 6,861,036.98 | 7,201,030.63 | 2.10% | 7,352,252.27 | 4,600,842.41 | 2,751,409.86 |

APPENDIX I
Detailed Summary

| Medicaid ID | Medicare ID | Ownership Control | Ancillary UPL Cost | Routine UPL Cost | Total Upper Payment Limit | Trend Factor | Total Upper Payment Limit Trended to 01/01/2011 | Medicaid Expenditures | Net Difference |
|-------------|-------------|-------------------|--------------------|------------------|---------------------------|--------------|---|-----------------------|----------------|
| 316652 | 105890 | Private | 52,774.14 | 3,039,045.91 | 3,091,820.05 | 2.10% | 3,156,748.27 | 2,746,366.21 | 410,382.06 |
| 317136 | 106071 | Private | 22,576.35 | 2,034,495.49 | 2,057,071.83 | 0.53% | 2,067,871.46 | 5,385,167.03 | -3,317,295.57 |
| 317195 | 105655 | Private | 30,621.02 | 2,105,735.23 | 2,136,356.26 | 0.53% | 2,147,572.13 | 1,827,318.27 | 320,253.86 |
| 317349 | 105516 | Private | 109,731.59 | 8,132,908.81 | 8,242,640.40 | 0.53% | 8,285,914.27 | 6,947,690.24 | 1,338,224.03 |
| 317560 | 106074 | Private | 40,356.63 | 4,646,510.65 | 4,686,867.27 | 2.10% | 4,785,291.49 | 5,211,668.95 | -426,377.46 |
| 317578 | 105638 | Private | 81,359.18 | 6,987,039.62 | 7,068,398.80 | 0.53% | 7,105,507.89 | 6,468,112.12 | 637,395.77 |
| 317586 | 105467 | Private | 6,133.24 | 7,538,822.10 | 7,544,955.34 | 0.53% | 7,584,566.35 | 6,115,521.86 | 1,469,044.49 |
| 318779 | 105975 | Private | 1,523.04 | 3,843,085.27 | 3,844,608.31 | 0.53% | 3,864,792.50 | 3,552,298.19 | 312,494.31 |
| 318787 | 105427 | Private | 22,487.13 | 6,357,660.27 | 6,380,147.40 | 0.53% | 6,413,643.17 | 5,044,234.34 | 1,369,408.83 |
| 318795 | 105627 | Private | 44,985.32 | 2,360,492.58 | 2,405,477.90 | 0.53% | 2,418,106.66 | 1,488,176.46 | 929,930.20 |
| 319244 | 106022 | Private | 5,198.13 | 1,383,617.92 | 1,388,816.04 | 0.53% | 1,396,107.33 | 1,325,881.10 | 70,226.23 |
| 319325 | 105524 | Private | 166,639.67 | 5,247,555.90 | 5,414,195.57 | 0.53% | 5,442,620.09 | 3,853,402.50 | 1,589,217.59 |
| 319333 | 105538 | Private | 60,481.66 | 2,938,064.73 | 2,998,546.39 | 0.53% | 3,014,288.76 | 2,459,917.49 | 554,371.27 |
| 319341 | 106069 | Private | 0.00 | 4,133,353.97 | 4,133,353.97 | 0.53% | 4,155,054.07 | 2,559,352.52 | 1,595,701.55 |
| 319376 | 105927 | Private | 0.00 | 2,704,262.77 | 2,704,262.77 | 0.53% | 2,718,460.15 | 1,307,712.27 | 1,410,747.88 |
| 319503 | 105917 | Private | 0.00 | 5,144,890.02 | 5,144,890.02 | 0.53% | 5,171,900.69 | 3,637,184.29 | 1,534,716.40 |
| 319511 | 106011 | Private | 0.00 | 6,070,934.66 | 6,070,934.66 | 0.53% | 6,102,807.06 | 4,421,342.97 | 1,681,464.09 |
| 319520 | 105861 | Private | 0.00 | 6,768,547.30 | 6,768,547.30 | 0.53% | 6,804,082.18 | 4,135,848.36 | 2,668,233.82 |
| 319538 | 105653 | Private | 0.00 | 5,726,173.41 | 5,726,173.41 | 0.53% | 5,756,235.82 | 4,518,115.52 | 1,238,120.30 |
| 319546 | 105843 | Private | 0.00 | 5,322,521.85 | 5,322,521.85 | 0.53% | 5,350,465.09 | 3,598,727.28 | 1,751,737.81 |
| 319554 | 105903 | Private | 0.00 | 6,221,953.57 | 6,221,953.57 | 0.53% | 6,254,618.83 | 4,906,017.59 | 1,348,601.24 |
| 319651 | 105786 | Private | 0.00 | 5,512,960.98 | 5,512,960.98 | 0.53% | 5,541,904.03 | 3,469,119.21 | 2,072,784.82 |
| 319660 | 105520 | Private | 0.00 | 7,096,403.67 | 7,096,403.67 | 0.53% | 7,133,659.79 | 3,973,708.14 | 3,159,951.65 |
| 319678 | 105693 | Private | 0.00 | 5,877,465.24 | 5,877,465.24 | 0.53% | 5,908,321.93 | 4,460,837.71 | 1,447,484.22 |
| 319686 | 105935 | Private | 0.00 | 5,460,741.99 | 5,460,741.99 | 0.53% | 5,489,410.88 | 3,889,960.12 | 1,599,450.76 |
| 319694 | 105549 | Private | 0.00 | 6,942,707.53 | 6,942,707.53 | 0.53% | 6,979,156.75 | 5,492,358.40 | 1,486,798.35 |
| 319708 | 105895 | Private | 0.00 | 5,771,578.59 | 5,771,578.59 | 0.53% | 5,801,879.38 | 4,475,391.20 | 1,326,488.18 |
| 319716 | 105764 | Private | 0.00 | 4,312,877.09 | 4,312,877.09 | 0.53% | 4,335,519.70 | 3,964,287.30 | 371,232.40 |
| 319724 | 105998 | Private | 0.00 | 4,745,257.73 | 4,745,257.73 | 0.53% | 4,770,170.34 | 2,864,620.66 | 1,905,549.68 |
| 319953 | 105482 | Private | 0.00 | 6,181,714.95 | 6,181,714.95 | 0.53% | 6,214,168.95 | 4,233,001.14 | 1,981,167.81 |
| 319970 | 105459 | Private | 0.00 | 6,130,389.38 | 6,130,389.38 | 0.53% | 6,162,573.93 | 4,501,250.54 | 1,661,323.39 |
| 320111 | 105507 | Private | 0.00 | 7,031,848.28 | 7,031,848.28 | 0.53% | 7,068,765.48 | 3,534,068.05 | 3,534,697.43 |
| 320129 | 105982 | Private | 0.00 | 6,144,308.11 | 6,144,308.11 | 0.53% | 6,176,565.73 | 3,261,788.80 | 2,914,776.93 |
| 320137 | 105983 | Private | 0.00 | 5,059,164.82 | 5,059,164.82 | 0.53% | 5,085,725.44 | 3,354,039.35 | 1,731,686.09 |
| 320145 | 105474 | Private | 0.00 | 8,277,336.10 | 8,277,336.10 | 0.53% | 8,320,792.11 | 6,049,777.81 | 2,271,014.30 |
| 320153 | 105492 | Private | 0.00 | 6,842,968.36 | 6,842,968.36 | 0.53% | 6,878,893.94 | 4,695,870.47 | 2,183,023.47 |
| 320391 | 105658 | Private | 65,649.44 | 5,074,588.42 | 5,140,237.86 | 0.53% | 5,167,224.11 | 4,874,214.37 | 293,009.74 |
| 320404 | 105986 | Private | 44,142.81 | 3,071,731.33 | 3,115,874.14 | 0.53% | 3,132,232.48 | 3,177,722.04 | -45,489.56 |
| 320412 | 105782 | Private | 141,802.78 | 3,947,792.76 | 4,089,595.54 | 0.53% | 4,111,065.92 | 3,765,566.75 | 345,499.17 |
| 320421 | 105783 | Private | 243,341.39 | 3,965,676.81 | 4,209,018.20 | 0.53% | 4,231,115.54 | 5,153,507.03 | -922,391.49 |
| 320439 | 106024 | Private | 187,111.52 | 4,414,230.18 | 4,601,341.69 | 0.53% | 4,625,498.74 | 4,628,767.35 | -3,268.61 |
| 320463 | 105353 | Private | 555,903.30 | 9,326,174.77 | 9,882,078.07 | 0.53% | 9,933,958.98 | 10,269,241.79 | -335,282.81 |
| 320528 | 105012 | Private | 2,940.72 | 1,639,610.11 | 1,642,550.83 | 2.10% | 1,677,044.40 | 1,338,262.06 | 338,782.34 |
| 320978 | 105522 | Private | 2,849.10 | 4,591,949.66 | 4,594,798.76 | 0.53% | 4,618,921.45 | 3,246,545.05 | 1,372,376.40 |

APPENDIX I
Detailed Summary

| Medicaid ID | Medicare ID | Ownership Control | Ancillary UPL Cost | Routine UPL Cost | Total Upper Payment Limit | Trend Factor | Total Upper Payment Limit Trended to 01/01/2011 | Medicaid Expenditures | Net Difference |
|-------------|-------------|-------------------|--------------------|------------------|---------------------------|--------------|---|-----------------------|----------------|
| 321303 | 105298 | Private | 97,179.05 | 6,665,129.11 | 6,762,308.16 | 0.53% | 6,797,810.28 | 5,496,779.96 | 1,301,030.32 |
| 321532 | 105336 | Private | 109,074.83 | 8,696,919.70 | 8,805,994.53 | 0.53% | 8,852,226.00 | 6,744,691.53 | 2,107,534.47 |
| 323772 | 105005 | Private | 16,614.85 | 3,897,112.09 | 3,913,726.94 | 0.53% | 3,934,274.01 | 4,415,211.58 | -480,937.57 |
| 323781 | 105702 | Private | 17,105.78 | 3,401,698.95 | 3,418,804.73 | 0.53% | 3,436,753.46 | 4,496,153.98 | -1,059,400.52 |
| 323799 | 105543 | Private | 0.00 | 6,477,361.84 | 6,477,361.84 | 0.53% | 6,511,367.99 | 3,464,725.71 | 3,046,642.28 |
| 324027 | 105715 | Private | 227,382.33 | 6,517,749.32 | 6,745,131.65 | 1.05% | 6,815,955.53 | 5,392,673.43 | 1,423,282.10 |
| 324094 | 105478 | Private | 3,407.41 | 8,349,868.09 | 8,353,275.50 | 0.53% | 8,397,130.20 | 6,888,938.02 | 1,508,192.18 |
| 324108 | 105071 | Private | 18,870.30 | 6,291,794.13 | 6,310,664.43 | 0.53% | 6,343,795.42 | 5,634,400.41 | 709,395.01 |
| 324116 | 105884 | Private | 2,625.92 | 6,737,928.88 | 6,740,554.80 | 0.53% | 6,775,942.72 | 4,617,537.11 | 2,158,405.61 |
| 324124 | 105166 | Private | 6,422.11 | 6,401,785.37 | 6,408,207.48 | 0.53% | 6,441,850.56 | 4,132,597.71 | 2,309,252.85 |
| 324132 | 105050 | Private | 93,418.06 | 7,331,427.89 | 7,424,845.96 | 0.53% | 7,463,826.40 | 5,950,713.78 | 1,513,112.62 |
| 324141 | 105426 | Private | 55,788.98 | 6,982,675.44 | 7,038,464.42 | 0.53% | 7,075,416.36 | 5,646,642.44 | 1,428,773.92 |
| 324159 | 105706 | Private | 54,170.58 | 5,338,352.22 | 5,392,522.80 | 0.53% | 5,420,833.55 | 4,512,320.11 | 908,513.44 |
| 324167 | 105575 | Private | 1,567.09 | 4,286,113.95 | 4,287,681.03 | 0.53% | 4,310,191.36 | 3,573,031.82 | 737,159.54 |
| 324175 | 105431 | Private | 9,973.33 | 8,094,796.56 | 8,104,769.89 | 0.53% | 8,147,319.93 | 6,895,248.56 | 1,252,071.37 |
| 324213 | 105812 | Private | 31,563.22 | 3,348,368.46 | 3,379,931.68 | 0.53% | 3,397,676.32 | 3,313,842.44 | 83,833.88 |
| 324230 | 105412 | Private | 41,438.94 | 3,070,186.62 | 3,111,625.57 | 0.53% | 3,127,961.60 | 2,594,013.69 | 533,947.91 |
| 324248 | 106042 | Private | 0.00 | 2,710,206.41 | 2,710,206.41 | 0.53% | 2,724,434.99 | 2,294,895.50 | 429,539.49 |
| 324345 | 105529 | Private | 39,017.09 | 4,994,025.49 | 5,033,042.58 | 0.53% | 5,059,466.05 | 3,631,130.10 | 1,428,335.95 |
| 324353 | 105727 | Private | 333,154.11 | 10,217,211.68 | 10,550,365.78 | 0.53% | 10,605,755.20 | 8,183,218.25 | 2,422,536.95 |
| 324361 | 105626 | Private | 138,179.61 | 6,792,744.31 | 6,930,923.92 | 0.53% | 6,967,311.28 | 4,924,106.40 | 2,043,204.88 |
| 324370 | 105387 | Private | 182,820.76 | 3,536,552.84 | 3,719,373.59 | 0.53% | 3,738,900.31 | 2,849,091.63 | 889,808.68 |
| 324388 | 105664 | Private | 221,348.18 | 4,861,748.63 | 5,083,096.81 | 0.53% | 5,109,783.07 | 4,050,503.08 | 1,059,279.99 |
| 324396 | 105662 | Private | 150,388.26 | 8,731,336.95 | 8,881,725.21 | 0.53% | 8,928,354.27 | 6,815,729.43 | 2,112,624.84 |
| 324400 | 105554 | Private | 118,999.89 | 13,056,709.45 | 13,175,709.34 | 0.53% | 13,244,881.81 | 10,149,327.49 | 3,095,554.32 |
| 324418 | 105550 | Private | 142,303.03 | 6,367,447.25 | 6,509,750.28 | 0.53% | 6,543,926.47 | 6,360,072.33 | 183,854.14 |
| 324426 | 105970 | Private | 100,928.85 | 5,978,965.27 | 6,079,894.12 | 0.53% | 6,111,813.57 | 4,805,882.23 | 1,305,931.34 |
| 324434 | 105381 | Private | 211,173.31 | 5,443,122.01 | 5,654,295.31 | 0.53% | 5,683,980.36 | 4,503,053.16 | 1,180,927.20 |
| 324442 | 105458 | Private | 123,023.51 | 2,002,144.63 | 2,125,168.14 | 0.53% | 2,136,325.27 | 1,458,123.48 | 678,201.79 |
| 324451 | 105464 | Private | 84,879.91 | 6,018,545.62 | 6,103,425.53 | 0.53% | 6,135,468.52 | 4,307,520.69 | 1,827,947.83 |
| 324469 | 105422 | Private | 116,086.20 | 5,669,193.84 | 5,785,280.04 | 0.53% | 5,815,652.76 | 4,364,354.05 | 1,451,298.71 |
| 324477 | 105363 | Private | 287,636.00 | 6,009,254.28 | 6,296,890.28 | 0.53% | 6,329,948.95 | 5,610,036.19 | 719,912.76 |
| 324485 | 105435 | Private | 194,264.27 | 5,990,897.90 | 6,185,162.17 | 0.53% | 6,217,634.27 | 4,752,605.65 | 1,465,028.62 |
| 324493 | 105352 | Private | 113,084.14 | 4,114,028.15 | 4,227,112.29 | 0.53% | 4,249,304.63 | 3,303,261.53 | 946,043.10 |
| 324507 | 105451 | Private | 185,284.71 | 6,350,271.41 | 6,535,556.13 | 0.53% | 6,569,867.80 | 4,397,343.21 | 2,172,524.59 |
| 324515 | 105332 | Private | 152,377.18 | 4,437,966.63 | 4,590,343.81 | 0.53% | 4,614,443.12 | 3,615,993.69 | 998,449.43 |
| 324566 | 106051 | Private | 0.00 | 11,099,895.00 | 11,099,895.00 | 0.53% | 11,158,169.45 | 11,164,325.71 | -6,156.26 |
| 324612 | 105945 | Private | 56,410.65 | 6,472,722.20 | 6,529,132.85 | 0.53% | 6,563,410.79 | 3,459,712.05 | 3,103,698.74 |
| 325031 | 105125 | Private | 16,918.49 | 7,516,932.48 | 7,533,850.97 | 0.53% | 7,573,403.68 | 6,408,532.17 | 1,164,871.51 |
| 325040 | 105649 | Private | 1,016.12 | 11,554,216.82 | 11,555,232.94 | 0.53% | 11,615,897.92 | 7,874,520.47 | 3,741,377.45 |
| 325163 | 105640 | Private | 70,454.22 | 544,489.79 | 614,944.02 | 0.53% | 618,172.47 | 6,176,999.41 | -5,558,826.94 |
| 325236 | 105684 | Private | 244,427.16 | 3,697,910.82 | 3,942,337.98 | 0.53% | 3,963,035.26 | 2,774,329.29 | 1,188,705.97 |
| 325244 | 105641 | Private | 102,030.15 | 3,092,752.27 | 3,194,782.42 | 0.53% | 3,211,555.03 | 2,594,524.71 | 617,030.32 |
| 325252 | 105709 | Private | 50,914.62 | 2,800,457.97 | 2,851,372.59 | 0.53% | 2,866,342.29 | 1,879,870.88 | 986,471.41 |

APPENDIX I
Detailed Summary

| Medicaid ID | Medicare ID | Ownership Control | Ancillary UPL Cost | Routine UPL Cost | Total Upper Payment Limit | Trend Factor | Total Upper Payment Limit Trended to 01/01/2011 | Medicaid Expenditures | Net Difference |
|-------------------------------------|-------------|-------------------|------------------------|------------------------|---------------------------|--------------|---|------------------------|----------------------|
| 325261 | 105692 | Private | 277,715.16 | 3,582,337.86 | 3,860,053.02 | 0.53% | 3,880,318.30 | 2,951,767.67 | 928,550.63 |
| 325279 | 105307 | Private | 9,882.79 | 3,887,465.65 | 3,897,348.44 | 2.10% | 3,979,192.75 | 2,973,304.61 | 1,005,888.14 |
| 325287 | 105366 | Private | 100,465.24 | 2,982,119.18 | 3,082,584.42 | 2.10% | 3,147,318.70 | 2,367,650.40 | 779,668.30 |
| 325295 | 105606 | Private | 293,200.96 | 4,483,234.49 | 4,776,435.45 | 1.58% | 4,851,664.31 | 4,021,341.46 | 830,322.85 |
| 325309 | 105755 | Private | 120,148.38 | 5,417,848.86 | 5,537,997.23 | 0.53% | 5,567,071.72 | 3,756,490.97 | 1,810,580.75 |
| 325325 | 105723 | Private | 89,086.09 | 3,688,462.06 | 3,777,548.15 | 0.53% | 3,797,380.28 | 2,502,459.57 | 1,294,920.71 |
| 325333 | 105680 | Private | 103,001.38 | 5,708,054.49 | 5,811,055.87 | 0.53% | 5,841,563.92 | 4,605,490.45 | 1,236,073.47 |
| 325341 | 105762 | Private | 99,386.98 | 4,091,765.34 | 4,191,152.32 | 0.53% | 4,213,155.87 | 3,329,601.10 | 883,554.77 |
| 325350 | 105609 | Private | 166,620.09 | 5,494,520.26 | 5,661,140.35 | 0.53% | 5,690,861.34 | 4,421,798.79 | 1,269,062.55 |
| 325368 | 105481 | Private | 70,379.72 | 7,756,513.30 | 7,826,893.02 | 2.10% | 7,991,257.77 | 7,256,909.07 | 734,348.70 |
| 325376 | 105496 | Private | 172,784.00 | 6,627,593.73 | 6,800,377.73 | 2.10% | 6,943,185.66 | 4,693,484.40 | 2,249,701.26 |
| 325384 | 106020 | Private | 137,796.67 | 3,019,861.19 | 3,157,657.86 | 0.53% | 3,174,235.57 | 2,118,934.10 | 1,055,301.47 |
| 325422 | 105499 | Private | 64,165.79 | 4,381,427.10 | 4,445,592.90 | 2.10% | 4,538,950.35 | 3,273,755.89 | 1,265,194.46 |
| 325449 | 105421 | Private | 115,315.14 | 5,092,211.93 | 5,207,527.07 | 2.10% | 5,316,885.14 | 3,817,680.02 | 1,499,205.12 |
| 325457 | 105519 | Private | 214,429.60 | 3,841,690.28 | 4,056,119.87 | 2.10% | 4,141,298.39 | 3,587,940.09 | 553,358.30 |
| 325465 | 105454 | Private | 267,722.06 | 6,207,868.22 | 6,475,590.28 | 2.10% | 6,611,577.68 | 4,937,757.92 | 1,673,819.76 |
| 325473 | 105965 | Private | 92,782.32 | 3,120,517.60 | 3,213,299.92 | 2.10% | 3,280,779.21 | 2,589,222.70 | 691,556.51 |
| 325481 | 105911 | Private | 72,527.73 | 3,785,414.50 | 3,857,942.23 | 0.53% | 3,878,196.43 | 3,586,148.52 | 292,047.91 |
| 325490 | 105389 | Private | 144,400.14 | 3,636,363.64 | 3,780,763.77 | 1.58% | 3,840,310.80 | 3,008,990.52 | 831,320.28 |
| 325520 | 106005 | Private | 130,200.08 | 3,198,395.05 | 3,328,595.13 | 2.10% | 3,398,495.63 | 2,547,005.13 | 851,490.50 |
| 325678 | 105700 | Private | 55,361.37 | 2,795,583.16 | 2,850,944.53 | 2.10% | 2,910,814.37 | 2,182,524.93 | 728,289.44 |
| 325686 | 105436 | Private | 245,455.32 | 3,745,159.16 | 3,990,614.47 | 2.10% | 4,074,417.38 | 3,153,673.03 | 920,744.35 |
| 325694 | 105708 | Private | 155,881.01 | 4,671,414.17 | 4,827,295.18 | 2.10% | 4,928,668.38 | 4,151,019.67 | 777,648.71 |
| 325708 | 105599 | Private | 120,151.41 | 4,669,444.25 | 4,789,595.66 | 0.53% | 4,814,741.04 | 3,561,674.59 | 1,253,066.45 |
| 326011 | 106077 | Private | 0.00 | 23,693.68 | 23,693.68 | 0.00% | 23,693.68 | 1,032,505.05 | -1,008,811.37 |
| Private - Totals | | | 3,206,754,607 | 3,245,999,885 | | | 3,274,892,894 | 2,669,731,537 | 605,161,357 |
| All Ownership Types - Totals | | | \$3,283,192,968 | \$3,323,341,160 | | | \$3,353,335,128 | \$2,738,010,498 | \$615,324,630 |

**Florida Medicaid Nursing Home
Upper Payment Limit**

APPENDIX II

MEDICAID DATA

| Medicaid Number | Provider Name | Fiscal Year Begin | Fiscal Year End | Final Medicaid Per Diem | Days In Reporting Period | Number of Beds | Annualized Medicaid Days | Medicare Days | Total Patient Days | Ownership Control Description | Type of Cost Description | Room & Board | Physical Therapy | Speech & Audiological Therapy | Occupational Therapy | Complex Medical Equipment | Medical Supplies | Inhalation/Respiratory Therapy | IV Therapy | Parenteral Nutrition | Other Allowable Ancillary Cost | Total Ancillary Medicaid Charges |
|-----------------|--|-------------------|-----------------|-------------------------|--------------------------|----------------|--------------------------|---------------|--------------------|-------------------------------|--------------------------|--------------|------------------|-------------------------------|----------------------|---------------------------|------------------|--------------------------------|------------|----------------------|--------------------------------|----------------------------------|
| 001135 | Surrey Place Care Center | 10/1/2009 | 9/30/2010 | 210.59 | 365 | 60 | 12,444 | 5,798 | 20,287 | Private For profit | Actual | -2,207,675 | -1,350 | -732 | -242 | 0 | -5,528 | -8,652 | 0 | 0 | -35,695 | 52,199 |
| 001136 | Signature Healthcare Of Palm Beach | 10/1/2009 | 9/30/2010 | 212.06 | 365 | 120 | 17,255 | 6,208 | 36,993 | Private For profit | Actual | -3,785,130 | -3,976 | -874 | -1,352 | -10,901 | -113,869 | -3,736 | 0 | 0 | -111,655 | 246,363 |
| 001281 | Cross Pointe Care Center | 12/1/2007 | 11/30/2008 | 235.20 | 366 | 88 | 22,206 | 6,320 | 28,727 | Private For profit | Estimated | | | | | | | | | | 0 | |
| 001300 | Cross Terrace Rehabilitation Center | 12/28/2007 | 6/30/2008 | 212.94 | 196 | 104 | 19,860 | 4,309 | 15,606 | Private For profit | Actual | -1,974,370 | -1,570 | | -2,222 | | | | | | 3,792 | |
| 001416 | Florida Baptist Retirement Center | 9/1/2008 | 8/31/2009 | 222.44 | 365 | 24 | 1,971 | 0 | 8,213 | Private Non-Profit | Estimated | | | | | | | | | | 0 | |
| 002400 | Village Place Health And Rehab Center | 10/1/2008 | 12/31/2009 | 238.85 | 457 | 104 | 14,068 | 14,978 | 41,782 | Private For profit | Actual | -3,876,148 | -17,207 | -4,656 | -22,020 | -12,606 | | | | | 56,489 | |
| 002419 | West Broward Care Center | 6/30/2008 | 12/31/2008 | 220.91 | 185 | 120 | 26,448 | 4,021 | 20,862 | Private For profit | Actual | -2,912,525 | -9,642 | -2,839 | -8,530 | -2,033 | -92,990 | | | | | 116,034 |
| 003521 | Trinity Regional Rehab Center | 11/25/2008 | 12/31/2009 | 224.48 | 402 | 120 | 11,510 | 13,613 | 33,792 | Private For profit | Actual | -3,256,350 | -23,250 | -6,150 | -12,850 | -8,380 | -83,054 | | -5,150 | 40,328 | 98,506 | |
| 005021 | Braden River Care Center | 5/1/2009 | 4/30/2010 | 191.90 | 365 | 208 | 43,412 | 12,152 | 61,813 | Private For profit | Actual | -7,777,624 | -27,999 | -11,525 | -31,787 | -54,730 | -55,093 | | -13,289 | | 194,423 | |
| 005219 | Osceola Health Care Center | 1/1/2009 | 6/30/2009 | 230.21 | 181 | 120 | 23,111 | 2,419 | 19,771 | Private For profit | Actual | -2,298,824 | -13,438 | -538 | -5,263 | | -8,669 | -12,405 | | -5,107 | 45,420 | |
| 005372 | Debary Manor | 12/4/2008 | 6/30/2009 | 205.49 | 209 | 120 | 24,846 | 4,333 | 23,133 | Private For profit | Actual | -2,512,560 | -2,749 | -1,442 | -1,287 | 0 | -60,823 | -3,600 | 0 | 0 | 69,901 | |
| 005374 | Flagler Pines | 12/4/2008 | 6/30/2009 | 214.45 | 209 | 120 | 26,044 | 4,056 | 23,434 | Private For profit | Actual | -2,719,046 | -2,906 | 0 | -3,315 | 0 | -18,647 | -198 | 0 | 0 | 25,066 | |
| 005379 | Longwood Health Care Center | 12/4/2008 | 6/30/2009 | 208.91 | 209 | 120 | 25,574 | 3,959 | 22,597 | Private For profit | Actual | -2,581,586 | -3,681 | -3,733 | -4,923 | 0 | -47,455 | 0 | 0 | 0 | 59,792 | |
| 005380 | The Rehabilitation Center Of Winter Park | 12/4/2008 | 6/30/2009 | 234.16 | 209 | 180 | 25,640 | 4,888 | 21,738 | Private For profit | Actual | -2,903,865 | -2,000 | -753 | -1,331 | 0 | -32,721 | 0 | 0 | 0 | 36,805 | |
| 005381 | Brynwood Center | 12/4/2008 | 6/30/2009 | 219.64 | 209 | 97 | 23,688 | 1,476 | 17,576 | Private For profit | Actual | -2,462,882 | -2,926 | -1,692 | -837 | 0 | -35,362 | -72 | 0 | 0 | 40,889 | |
| 005383 | Nursing Pavilion At Chipola Retirement Center | 12/4/2008 | 6/30/2009 | 205.95 | 209 | 60 | 13,408 | 2,640 | 11,385 | Private For profit | Actual | -1,345,636 | 0 | 0 | 0 | 0 | -25,115 | -360 | 0 | 0 | 25,475 | |
| 005384 | Glencoe Nursing Pavilion | 12/4/2008 | 6/30/2009 | 225.06 | 209 | 115 | 24,902 | 4,464 | 22,901 | Private For profit | Actual | -2,692,880 | 0 | 0 | 0 | 0 | -29,529 | -1,044 | 0 | 0 | 30,573 | |
| 005385 | Panama City Nursing Center | 12/4/2008 | 6/30/2009 | 213.95 | 209 | 120 | 28,015 | 4,627 | 23,422 | Private For profit | Actual | -2,824,279 | -735 | -2,297 | -1,709 | 0 | -59,638 | -3,780 | 0 | 0 | 68,159 | |
| 005386 | Riverchase Care Center | 12/4/2008 | 6/30/2009 | 206.00 | 209 | 120 | 35,906 | 1,886 | 24,022 | Private For profit | Actual | -3,456,709 | -932 | 0 | 0 | 0 | -106,668 | 0 | 0 | 0 | 107,600 | |
| 005387 | Sunwallee Health Care Center | 12/4/2008 | 6/30/2009 | 221.59 | 209 | 180 | 49,203 | 5,543 | 36,090 | Private For profit | Actual | -5,208,586 | -16,675 | -12,343 | -1,746 | -70,106 | -3,636 | 0 | 0 | 0 | 122,137 | |
| 005388 | Berkshire Manor | 12/4/2008 | 6/30/2009 | 236.44 | 209 | 245 | 31,561 | 1,745 | 21,665 | Private For profit | Actual | -3,474,145 | -15,633 | -11,936 | -8,694 | 0 | -33,043 | 0 | 0 | 0 | 68,706 | |
| 005519 | Carneige Gardens Nursing Center | 12/4/2008 | 6/30/2009 | 219.83 | 209 | 138 | 27,593 | 3,063 | 23,813 | Private For profit | Actual | -2,845,458 | -822 | -2,560 | -2,060 | 0 | -27,740 | 0 | 0 | 0 | 33,182 | |
| 005523 | Fountainhead Care Center | 12/4/2008 | 6/30/2009 | 212.69 | 209 | 146 | 37,226 | 1,060 | 22,541 | Private For profit | Actual | -3,810,715 | -15,750 | -19,995 | -4,556 | 0 | -56,529 | 0 | 0 | 0 | 96,830 | |
| 005524 | North Campus Rehabilitation And Nursing Center | 9/1/2008 | 8/31/2009 | 218.68 | 365 | 120 | 14,600 | 16,425 | 38,325 | Private For profit | Estimated | | | | | | | | | | 0 | |
| 005543 | Manor On The Green | 12/4/2008 | 6/30/2009 | 228.08 | 209 | 192 | 28,372 | 2,590 | 22,022 | Private For profit | Actual | -3,107,396 | -47,107 | -15,870 | -44,667 | 0 | 0 | -44,354 | 0 | 0 | 0 | 151,988 |
| 005544 | Oakwood Garden Of Deland | 12/4/2008 | 6/30/2009 | 216.39 | 209 | 122 | 27,116 | 2,112 | 20,870 | Private For profit | Actual | -2,836,538 | -2,379 | -1,054 | -1,555 | 0 | -65,072 | 0 | 0 | 0 | 70,060 | |
| 005549 | Oaks Of Kissimmee | 12/4/2008 | 6/30/2009 | 222.94 | 209 | 59 | 15,345 | 1,915 | 11,281 | Private For profit | Actual | -1,630,366 | -588 | 0 | 0 | 0 | -20,788 | 0 | 0 | 0 | 21,376 | |
| 005701 | Avante At Ocata | 11/15/2008 | 11/14/2009 | 206.05 | 365 | 133 | 19,473 | 5,992 | 29,963 | Private For profit | Estimated | | | | | | | | | | 0 | |
| 005711 | Palaika Health Care Center | 12/4/2008 | 6/30/2009 | 224.55 | 181 | 180 | 40,934 | 6,073 | 31,678 | Private For profit | Actual | -3,748,758 | -1,575 | -2,425 | -1,163 | 0 | -29,203 | -26,888 | | | 61,435 | |
| 005814 | Boynolds Health Care Center | 12/4/2008 | 6/30/2009 | 231.66 | 209 | 81 | 4,0405 | 5,531 | 15,515 | Private For profit | Actual | -1,206,644 | 0 | 0 | 0 | 0 | -4,771 | 0 | 0 | 0 | 4,771 | |
| 005826 | Health Care Center Of Tampa | 12/4/2008 | 6/30/2009 | 210.30 | 209 | 266 | 6,054 | 6,554 | 47,425 | Private For profit | Actual | -1,185,642 | -9,089 | -11,256 | -8,382 | 0 | -127,274 | 0 | 0 | 0 | 156,900 | |
| 005849 | On The Green Health Care Center | 12/4/2008 | 6/30/2009 | 226.06 | 244.07 | 76 | 19,793 | 1,197 | 16,630 | Private For profit | Actual | -2,240,440 | -9,521 | -16,416 | -1,863 | 0 | -59,720 | -154 | 0 | 0 | 10,007 | |
| 005850 | Heritage Park | 12/4/2008 | 6/30/2009 | 219.62 | 209 | 120 | 27,724 | 5,106 | 23,981 | Private For profit | Actual | -2,925,438 | -140 | 0 | 0 | 0 | -56,976 | -1,290 | 0 | 0 | 58,496 | |
| 005851 | Lake Eustis Care Center | 12/4/2008 | 6/30/2009 | 221.32 | 209 | 90 | 19,734 | 4,801 | 17,583 | Private For profit | Actual | -2,161,560 | -3,526 | -2,409 | -2,722 | 0 | -37,978 | -11,682 | 0 | 0 | 58,517 | |
| 006339 | Lake Placid Health Care Center | 12/4/2008 | 6/30/2009 | 211.84 | 209 | 180 | 39,392 | 8,606 | 33,864 | Private For profit | Actual | -4,049,987 | -31,471 | -7,254 | -19,760 | 0 | -91,744 | 0 | 0 | 0 | 150,229 | |
| 006340 | Windor Manor | 12/4/2008 | 6/30/2009 | 216.83 | 209 | 120 | 26,515 | 5,050 | 22,481 | Private For profit | Actual | -2,754,731 | -3,564 | -7,528 | -4,020 | 0 | -95,370 | -11,214 | 0 | 0 | 121,656 | |
| 006408 | Rehabilitation Center Of St. Pete | 1/1/2009 | 6/30/2009 | 223.75 | 181 | 159 | 34,688 | 1,929 | 22,860 | Private For profit | Actual | -3,763,343 | -23,113 | -7,438 | -21,338 | 0 | -3,101 | -6,461 | -792 | | 62,243 | |
| 006483 | Salerno Bay Manor | 12/4/2008 | 6/30/2009 | 227.99 | 209 | 120 | 23,946 | 2,944 | 21,545 | Private For profit | Actual | -2,675,016 | -1,690 | -2,339 | -1,205 | 0 | -72,704 | -7,524 | 0 | 0 | 84,257 | |
| 006489 | Royal Manor | 12/4/2008 | 6/30/2009 | 233.29 | 209 | 120 | 22,837 | 4,479 | 22,286 | Private For profit | Actual | -2,544,834 | -167 | 0 | -126 | -121 | 0 | -33,497 | -100 | 0 | 0 | 34,011 |
| 006767 | Oakbrook Of Labelle | 12/4/2008 | 6/30/2009 | 235.64 | 209 | 93 | 18,211 | 3,228 | 17,195 | Private For profit | Actual | -2,096,028 | 0 | 0 | 0 | 0 | -47,962 | -6,902 | 0 | 0 | 54,864 | |
| 007012 | Crosswinds Health & Rehab Center | 4/1/2009 | 3/31/2010 | 219.99 | 365 | 58 | 16,790 | 1,825 | 17,170 | Private For profit | Estimated | | | | | | | | | | 0 | |
| 007014 | Cross Landings Health & Rehab Center | 4/1/2009 | 3/31/2010 | 223.40 | 365 | 60 | 15,635 | 1,885 | 21,170 | Private For profit | Estimated | | | | | | | | | | 0 | |
| 007933 | Manatee Springs Care And Rehab | 1/1/2009 | 12/31/2009 | 229.54 | 365 | 120 | 24,444 | 1,825 | 20,978 | Private For profit | Estimated | | | | | | | | | | 0 | |
| 007998 | Heartland Health & Rehabilitation Center | 1/1/2009 | 12/31/2009 | 234.33 | 365 | 72 | 1,825 | 10,185 | 22,600 | Private For profit | Estimated | | | | | | | | | | 0 | |
| 015613 | St. James Health & Rehabilitation Center | 7/1/2009 | 6/30/2010 | 225.96 | 365 | 90 | 12,005 | 2,425 | 20,042 | Private For profit | Estimated | | | | | | | | | | 0 | |
| 016016 | Whitehall Boca Raton | 1/1/2009 | 10/31/2010 | 224.33 | 365 | 154 | 2,556 | 36,734 | 52,050 | Private For profit | Estimated | | | | | | | | | | 0 | |
| 017221 | Bayside Manor | 11/1/2008 | 10/31/2009 | 195.90 | 365 | 120 | 25,598 | 11,680 | 42,445 | Private For profit | Estimated | | | | | | | | | | 0 | |
| 017222 | Margate Health Care Center | 11/1/2008 | 10/31/2009 | 215.11 | 365 | 170 | 30,798 | 12,033 | 56,987 | Private For profit | Estimated | | | | | | | | | | 0 | |
| 017223 | Rosewood Manor | 11/1/2008 | 10/31/2009 | 199.04 | 365 | 155 | 41,692 | 8,514 | 55,179 | Private For profit | Estimated | | | | | | | | | | 0 | |
| 017225 | Bay Breeze Nursing & Retirement Center | 11/1/2008 | 10/31/2009 | 216.58 | 365 | 120 | 19,912 | 7,486 | 24,788 | Private For profit | Estimated | | | | | | | | | | 0 | |
| 017230 | Silvercrest Manor | 1/1/2009 | 10/31/2009 | 211.23 | 365 | 120 | 26,753 | 3,278 | 41,622 | Church Non-Profit | Actual | -5,151,846 | -985 | -220 | -1,365 | 0 | -19,914 | | | | 22,484 | |
| 017239 | River Garden Hebrew Home | 1/1/2009 | 12/31/2009 | 238.49 | 365 | 180 | 33,441 | 12,993 | 62,622 | Church Non-Profit | Actual | -8,875,058 | -1,506 | -1,625 | -60,693 | 0 | -86,797 | | | | 150,621 | |
| 022293 | San Marco Terrace Rehabilitation And Care | 6/1/2010 | 5/31/2011 | 210.70 | 365 | | | | | | | | | | | | | | | | | |

| Medicaid Number | Provider Name | Fiscal Year Begin | Fiscal Year End | Final Medicaid Per Diem | Days In Reporting Period | Number of Beds | Annualized Medicaid Days | Medicare Days | Total Patient Days | Ownership Control Description | Type of Cost Description | Room & Board | Physical Therapy | Speech & Audiological Therapy | Occupational Therapy | Complex Medical Equipment | Medical Supplies | Inhalation/Respiratory Therapy | IV Therapy | Parenteral Nutrition | Other Ancillary Cost | Total Ancillary Medicaid Charges |
|-----------------|--|-------------------|-----------------|-------------------------|--------------------------|----------------|--------------------------|---------------|--------------------|-------------------------------|--------------------------|--------------|------------------|-------------------------------|----------------------|---------------------------|------------------|--------------------------------|------------|----------------------|----------------------|----------------------------------|
| 203670 | Jackson Memorial Perdue Medical Center | 10/1/2007 | 9/30/2008 | 245.57 | 366 | 163 | 34,246 | 408 | 54,601 | Government Non-Profit | Actual | -7,904.800 | -74,150 | -16,080 | -43,370 | | -95,280 | | | | 228,880 | |
| 203769 | John Knox Village Of Florida | 1/1/2009 | 12/31/2009 | 222.17 | 365 | 177 | 7,354 | 7,137 | 47,852 | Private Non-Profit | Actual | -1,240.015 | | | | | | -13,707 | | | | |
| 203815 | Westminster Asbury Towers | 4/1/2009 | 3/31/2010 | 204.64 | 365 | 120 | 19,340 | 6,506 | 41,188 | Private Non-Profit | Actual | -5,016.682 | | | | | | -155,834 | | | | |
| 203823 | Oak Bluffs Health Center | 1/1/2009 | 12/31/2009 | 202.26 | 365 | 60 | 9,216 | 3,587 | 18,896 | Private Non-Profit | Actual | -1,880.805 | | | | | | -17,844 | | | | |
| 203980 | Lisenty On Lake Caroline | 1/1/2009 | 12/31/2009 | 180.24 | 365 | 22 | 4,987 | 0 | 7,955 | Private Non-Profit | Actual | -812.800 | | | | | | -45,354 | | | 0 | |
| 204072 | Mease Continuing Care | 8/1/2009 | 7/31/2010 | 217.43 | 365 | 100 | 9,159 | 7,361 | 28,471 | Private Non-Profit | Actual | -2,419.428 | | | | | | -15,680 | -25,389 | | -2,479 | |
| 204161 | Jackson Memorial Long Term Care Center | 10/1/2007 | 9/30/2008 | 243.10 | 366 | 180 | 39,652 | 1,966 | 63,327 | Government Non-Profit | Actual | -9,696.755 | -37,675 | -30,648 | -29,735 | | | -30,197 | | | | |
| 204170 | Regency Park Of Boca Raton | 3/1/2009 | 2/28/2010 | 237.73 | 365 | 180 | 30,255 | 20,126 | 60,646 | Private For profit | Actual | -7,277.394 | -5,070 | | -4,758 | | | -4,732 | -1,036 | | 15,596 | |
| 204391 | Olds Hall Good Samaritan | 1/1/2009 | 12/31/2009 | 217.31 | 365 | 120 | 24,961 | 2,934 | 37,586 | Church Non-Profit | Actual | -4,813.150 | -3,496 | -1,257 | -1,184 | | | -15,276 | | | 21,213 | |
| 204536 | Taylor Home For The Aged, Inc. | 9/1/2008 | 8/31/2009 | 203.73 | 365 | 24 | 4,614 | 2,363 | 8,408 | Private Non-Profit | Actual | -1,045.249 | | | | | | | | | 0 | |
| 204625 | Tri-City Nursing Home | 7/1/2008 | 6/30/2009 | 186.41 | 365 | 81 | 17,847 | 3,130 | 26,458 | Private Non-Profit | Actual | -3,014.053 | -196 | -253 | -76 | | | -22,758 | | | 23,283 | |
| 204811 | Health Central Park | 10/1/2008 | 9/30/2009 | 220.32 | 365 | 228 | 11,844 | 7,825 | 57,825 | Government Non-Profit | Actual | -9,885.336 | -15,687 | -5,782 | -9,887 | -12,181 | | -365 | | | 43,902 | |
| 205150 | St. Catherine Laboure Manor | 7/1/2008 | 6/30/2009 | 222.08 | 365 | 240 | 42,406 | 19,268 | 80,858 | Church Non-Profit | Actual | -8,657.252 | 0 | 0 | 0 | | | -141,896 | | | 0 | |
| 205303 | Kissimmee Good Samaritan | 8/1/2009 | 7/31/2010 | 203.85 | 365 | 170 | 32,156 | 7,062 | 52,423 | Church Non-Profit | Actual | -6,493.623 | | | | | | -11,000 | | | 11,000 | |
| 205460 | American Finnish Nursing Home | 7/1/2008 | 6/30/2009 | 233.04 | 365 | 60 | 10,676 | 1,973 | 19,085 | Private Non-Profit | Actual | -2,104.185 | 0 | 0 | 0 | | | -57,990 | 0 | 0 | 57,990 | |
| 205745 | Health Center At Abbey Delray | 1/1/2009 | 12/31/2009 | 226.24 | 365 | 114 | 8,816 | 3,877 | 35,012 | Private Non-Profit | Actual | -2,014.335 | -33,120 | -6,240 | -21,840 | | | -8,627 | | | 69,827 | |
| 205796 | The Commons At Orlando Lutheran Towers | 9/1/2009 | 8/31/2010 | 204.08 | 365 | 135 | 18,727 | 14,174 | 44,733 | Church Non-Profit | Actual | -4,750.007 | | | | | | -78,146 | -164,364 | | 242,510 | |
| 205800 | St. John's Nursing Home | 10/1/2008 | 9/30/2009 | 239.96 | 365 | 181 | 39,716 | 9,011 | 63,456 | Church Non-Profit | Actual | -14,683.358 | -21,041 | -11,430 | -18,385 | -120,078 | | -92,487 | | | 300,637 | |
| 205923 | Lourdes-Noreen McKee Residence | 1/1/2009 | 12/31/2009 | 242.51 | 365 | 132 | 23,536 | 4,295 | 43,676 | Church Non-Profit | Actual | -5,956.506 | | | | | | -67,493 | | | 67,493 | |
| 206300 | Sunwallee Valley Nursing Center | 9/1/2008 | 8/31/2009 | 216.10 | 365 | 60 | 19,035 | 1,338 | 21,327 | Private Non-Profit | Actual | -3,456.786 | | | | | | | | | 0 | |
| 206431 | Morton Plant Rehabilitation Center | 10/1/2004 | 12/31/2005 | 221.43 | 457 | 120 | 4,272 | 33,435 | 51,328 | Private Non-Profit | Actual | -904.078 | -5,699 | | -1,869 | | | -21,635 | -29,101 | | 58,304 | |
| 206521 | Saint Andrews Estates North | 1/1/2009 | 12/31/2009 | 231.39 | 365 | 119 | 8,035 | 4,880 | 35,162 | Private Non-Profit | Actual | -1,675.532 | | | | | | -40,555 | | | 40,555 | |
| 206610 | The Waterford | 1/1/2009 | 12/31/2009 | 253.44 | 365 | 60 | 3,558 | 2,653 | 18,533 | Private Non-Profit | Actual | -796.262 | -5,970 | -1,610 | -1,540 | | | -20,789 | | | 29,909 | |
| 206865 | Abbey Delray South | 1/1/2009 | 12/31/2009 | 250.12 | 365 | 90 | 6,506 | 4,882 | 29,722 | Private Non-Profit | Actual | -1,454.345 | -31,200 | -5,360 | -25,760 | | | -32,271 | | | 94,591 | |
| 207276 | Riverside Care Center | 3/1/2009 | 2/28/2010 | 223.53 | 365 | 120 | 36,197 | 2,837 | 42,775 | Private For profit | Actual | -8,332.983 | | | | | | | | | 0 | |
| 207381 | Joseph L. Morse Geriatric Center, Inc. | 6/1/2009 | 5/31/2010 | 223.26 | 365 | 280 | 61,893 | 21,542 | 98,571 | Private Non-Profit | Actual | -16,216.497 | -2,591 | | | | | -2,252 | | | 4,843 | |
| 207446 | Taylor Care Center, Inc. | 9/1/2009 | 8/31/2010 | 223.26 | 365 | 120 | 26,831 | 6,440 | 39,942 | Private Non-Profit | Actual | -5,070.827 | | | | | | -5,070 | | | 51,346 | |
| 207491 | Sunrise Health & Rehabilitation Center | 1/1/2009 | 12/31/2009 | 230.55 | 365 | 325 | 50,420 | 12,482 | 77,571 | Private For profit | Actual | -9,185.406 | -2,141 | -3,855 | -2,448 | -35,499 | -367,631 | | | -520 | 412,004 | |
| 207527 | Auburndale Oak Healthcare Center | 9/1/2008 | 8/31/2009 | 206.01 | 365 | 120 | 23,211 | 9,581 | 39,321 | Private For profit | Actual | -4,423.478 | 0 | -4,395 | -3,285 | -16,653 | -126,165 | | -45,438 | -4,719 | 0 | 201,254 |
| 207573 | Lakeside Health Center | 8/1/2009 | 7/31/2010 | 217.06 | 365 | 107 | 20,692 | 7,384 | 37,323 | Private For profit | Actual | -5,582.599 | -16,056 | | -13,563 | -1,228 | -13,850 | | -1,845 | | 46,542 | |
| 207799 | Prince De Leon Care Center | 8/1/2009 | 7/31/2010 | 227.65 | 365 | 120 | 21,983 | 9,464 | 39,025 | Private For profit | Actual | -5,085.577 | -2,295 | -4,437 | -3,603 | -12,511 | -47,027 | | | | 47,027 | |
| 207993 | Florida Care Center | 8/1/2009 | 7/31/2009 | 248.45 | 365 | 140 | 12,731 | 0 | 44,806 | Private For profit | Actual | -11,040.000 | -516,086 | -98,102 | -469,820 | 0 | -601,933 | | -1,397,290 | -1,380 | 3,077 | |
| 208442 | Bernard L. Sammons Nursing Center | 7/1/2009 | 6/30/2010 | 236.66 | 365 | 180 | 4,000 | 7,039 | 61,455 | Private Non-Profit | Actual | -1,482.841 | | -1,020 | | | | | | -59 | 1,079 | |
| 208485 | Jupiter Medical Center Pavilion, Inc. | 10/1/2008 | 9/30/2009 | 232.88 | 365 | 120 | 19,504 | 13,393 | 38,342 | Private Non-Profit | Actual | -5,226.319 | | -134 | | | | -2,854 | -42,744 | -174,944 | | 220,676 |
| 208507 | Clarendon House | 9/1/2009 | 8/31/2010 | 207.13 | 365 | 240 | 6,213 | 4,586 | 79,644 | Private For profit | Actual | -12,796.237 | -1,230 | -1,512 | -288 | -16,271 | -1,071 | -52,623 | | | 592,965 | |
| 208540 | Westminster Towers | 4/1/2009 | 3/31/2010 | 190.06 | 365 | 120 | 17,367 | 5,549 | 39,040 | Private Non-Profit | Actual | -3,845.702 | | | | | | | | | 192,355 | |
| 208809 | Baptist Manor | 10/1/2008 | 9/30/2009 | 206.26 | 365 | 170 | 40,271 | 6,879 | 59,981 | Private Non-Profit | Actual | -7,438.880 | -34,958 | -8,287 | -14,984 | | | -114,859 | | | 173,198 | |
| 209325 | Plantation Key Adolescent Center | 1/1/2008 | 12/31/2008 | 197.06 | 366 | 120 | 24,054 | 4,441 | 33,193 | Private For profit | Actual | -4,480.067 | -62,950 | -13,275 | -41,325 | | | | | | 117,550 | |
| 209422 | Westminster Asbury Manor | 4/1/2009 | 3/31/2010 | 209.51 | 365 | 59 | 7,210 | 3,264 | 19,438 | Private Non-Profit | Actual | -1,505.721 | | | | | | -87,919 | | | 87,919 | |
| 209473 | St. Anne's Nursing Center | 10/1/2008 | 9/30/2009 | 227.57 | 365 | 220 | 47,281 | 13,054 | 78,852 | Church Non-Profit | Actual | -14,449.785 | 2,465 | 1,470 | 80 | -75,110 | | -57,609 | | | 143,064 | |
| 209511 | Bishop's Glen Health Care Center | 10/1/2008 | 9/30/2009 | 230.16 | 365 | 60 | 8,917 | 3,174 | 19,817 | Private Non-Profit | Actual | -1,472.467 | -423 | -130 | -1,364 | | | -38,728 | | | 41,509 | |
| 209848 | Winter Park Towers | 4/1/2009 | 3/31/2010 | 189.26 | 365 | 120 | 14,195 | 7,323 | 38,218 | Private Non-Profit | Actual | -3,384.353 | | | | | | -22,869 | | | 226,869 | |
| 209856 | Sun Terrace Health Center | 9/1/2009 | 8/31/2010 | 216.35 | 365 | 109 | 14,412 | 14,363 | 37,174 | Private For profit | Actual | -3,205.775 | 1,330 | 1,075 | -5,900 | -55,887 | | -3,500 | -1,979 | | 141 | |
| 210137 | Life Care Center Of Altamonte Springs | 8/1/2009 | 7/31/2010 | 206.17 | 365 | 240 | 47,776 | 16,593 | 75,164 | Private For profit | Actual | -8,505.376 | -1,813 | -1,327 | -2,532 | -6,512 | | -28,317 | -373 | | 40,874 | |
| 210188 | Covenant Village Care Center | 2/1/2003 | 1/31/2004 | 236.56 | 365 | 60 | 3,012 | 1,550 | 15,127 | Church Non-Profit | Actual | -572.840 | | | | | | -2,446 | -58 | | 4,696 | |
| 210285 | John Knox Village Medical Center | 7/1/2005 | 12/31/2005 | 213.37 | 184 | 163 | 20,755 | 2,880 | 28,079 | Private Non-Profit | Actual | -1,364.145 | -916 | | | | | -25,250 | | | 56,733 | |
| 210374 | Azalea Trace | 1/1/2009 | 12/31/2009 | 214.00 | 365 | 82 | 5,811 | 1,753 | 24,917 | Private Non-Profit | Actual | -1,025.498 | | | | | | -32,396 | | | 32,396 | |
| 210463 | Village On The Isle | 1/1/2009 | 12/31/2009 | 237.84 | 365 | 60 | 7,783 | 2,688 | 21,338 | Church Non-Profit | Actual | -2,055.887 | | | | | | -25,578 | | | 39,061 | |
| 210587 | Healthpoint Care Center | 10/1/2008 | 9/30/2009 | 229.60 | 365 | 112 | 9,729 | 14,769 | 38,241 | Private Non-Profit | Actual | -2,342.263 | -7,001 | -1,227 | | | | -103,556 | | | 139,534 | |
| 210617 | Millennia Gardens Care Centre | 8/1/2009 | 7/31/2010 | 241.40 | 365 | 60 | 6,769 | 3,775 | 20,254 | Private Non-Profit | Actual | -5,647.382 | -14,629 | -14,399 | -18,153 | -231,060 | | -38,555 | | | 343,565 | |
| 210676 | Avante At Boca Raton, Inc. | 6/1/2009 | 5/31/2010 | 234.16 | 365 | 144 | 20,839 | 6,150 | 42,374 | Private For profit | Actual | -4,966.010 | -12,725 | -685 | -9,325 | | | | | | 35,530 | |
| 210684 | The Edgewater At Waterman Village | 8/1/2008 | 9/30/2009 | 221.02 | 365 | 68 | 11,719 | 6,157 | 30,221 | Private Non-Profit | Actual | -3,852.024 | | | | | | -27,488 | -508 | | 27,996 | |
| 210781 | Brighton Gardens Of Port St. Lucie | 1/1/2009 | 12/31/2009 | 224.94 | 365 | 30 | 8,820 | 4,304 | 9,216 | Private For profit | Actual | -946.595 | | | | | | | -19,912 | | | 19,912 |
| | | | | | | | | | | | | | | | | | | | | | | |

| Medicaid Number | Provider Name | Fiscal Year Begin | Fiscal Year End | Final Medicaid Per Diem | Days In Reporting Period | Number of Beds | Annualized Medicaid Days | Medicare Days | Total Patient Days | Ownership Control Description | Type of Cost Description | Room & Board | Physical Therapy | Speech & Audiological Therapy | Occupational Therapy | Complex Medical Equipment | Medical Supplies | Inhalation/Respiratory Therapy | IV Therapy | Parenteral Nutrition | Other Ancillary Cost | Total Ancillary Medicaid Charges |
|-----------------|--|-------------------|-----------------|-------------------------|--------------------------|----------------|--------------------------|---------------|--------------------|-------------------------------|--------------------------|--------------|------------------|-------------------------------|----------------------|---------------------------|------------------|--------------------------------|------------|----------------------|----------------------|----------------------------------|
| 214060 | Life Care Center Of Hilliard | 8/1/2009 | 7/31/2010 | 193.31 | 365 | 120 | 24,830 | 7,701 | 40,031 | Private For profit | Actual | -4,997.701 | -11,688 | -5,570 | -8,135 | -30,958 | -17,330 | -62,014 | -118 | | 135,813 | |
| 214914 | Baldomero Lopez State Veteran's Nursing Home | 7/1/2009 | 6/30/2010 | 227.10 | 365 | 120 | 26,763 | 1,739 | 41,559 | Government Non-Profit | Actual | -4,983.954 | -1,250 | -50 | -1,500 | -2,178 | -17,669 | 1,426 | | | 21,221 | |
| 215597 | Osprey Point Nursing Center | 1/1/2009 | 12/31/2009 | 200.25 | 365 | 60 | 9,675 | 8,692 | 20,759 | Private For profit | Actual | -1,957.490 | | -75 | | | | | | | | 34,533 |
| 216399 | Harbour's Edge | 1/1/2009 | 12/31/2009 | 244.70 | 365 | 54 | 709 | 4,918 | 14,690 | Private Non-Profit | Actual | -180.132 | | | | | | | | | | 2,338 |
| 217263 | Crystal River Health & Rehabilitation Center | 7/1/2009 | 6/30/2010 | 208.77 | 365 | 150 | 26,647 | 5,194 | 39,019 | Private For profit | Actual | -5,406.082 | -1,336 | -3,980 | -1,938 | | | | | | | 7,254 |
| 217395 | Ocala Health & Rehabilitation Center | 7/1/2009 | 6/30/2010 | 193.58 | 365 | 180 | 42,886 | 6,292 | 59,198 | Private For profit | Actual | -8,762.937 | -138 | -5,074 | -737 | | | | | | | 5,949 |
| 217727 | West Melbourne Health & Rehabilitation Center | 7/1/2009 | 6/30/2010 | 204.50 | 365 | 180 | 31,307 | 5,903 | 51,198 | Private For profit | Actual | -6,494.048 | -673 | -971 | -634 | | | | | | | 2,278 |
| 217735 | St. Augustine Health & Rehabilitation Center | 7/1/2009 | 6/30/2010 | 213.02 | 365 | 120 | 28,071 | 7,384 | 40,564 | Private For profit | Actual | -5,619.749 | -6,135 | -1,579 | -5,180 | | | | | | | 12,894 |
| 217743 | Denton Beach Health And Rehabilitation Center | 7/1/2009 | 6/30/2010 | 206.29 | 365 | 180 | 43,691 | 5,176 | 55,044 | Private For profit | Actual | -8,327.093 | -1,049 | -2,140 | -3,543 | | | | | | | 6,732 |
| 217824 | Life Care Center Of Port St. Lucie | 8/1/2009 | 7/31/2010 | 195.32 | 365 | 123 | 15,878 | 19,107 | 40,693 | Private For profit | Actual | -3,226.521 | -232 | -635 | -251 | -93 | -872 | -3,798 | | | | 5,881 |
| 218057 | Lakeshore Villas Health Care Center | 2/1/2009 | 1/31/2010 | 210.59 | 365 | 179 | 36,414 | 9,981 | 58,163 | Private Non-Profit | Actual | -7,380.915 | -14,306 | -4,952 | -15,873 | -190,124 | -10,162 | | | | | 137,629 |
| 218171 | W. Jacksonville Health And Rehab Center | 9/1/2008 | 8/31/2009 | 200.16 | 365 | 120 | 23,072 | 9,199 | 39,508 | Private For profit | Actual | -4,270.030 | -135 | 0 | 0 | -12,837 | -96,951 | -6,592 | -671 | 0 | 0 | 117,186 |
| 219380 | Life Care Center Of Winter Haven | 8/1/2009 | 7/31/2010 | 202.23 | 365 | 177 | 26,990 | 29,365 | 60,810 | Private For profit | Actual | -6,148.086 | | | | | | | | | | 6,186 |
| 220604 | Century Care Center | 8/1/2009 | 7/31/2010 | 218.98 | 365 | 88 | 24,093 | 3,047 | 30,551 | Private For profit | Actual | -4,647.570 | -1,682 | -5,400 | -1,150 | -8,823 | -5,432 | | | | | 71,377 |
| 220612 | Santa Rosa Health & Rehabilitation Center | 8/1/2009 | 7/31/2010 | 209.41 | 365 | 110 | 28,142 | 2,622 | 35,178 | Private For profit | Actual | -5,466.280 | -37,571 | -11,618 | -39,826 | -5,326 | -53,735 | | | | | 148,076 |
| 220621 | Sandy Ridge Care Center | 8/1/2009 | 7/31/2010 | 224.39 | 365 | 60 | 15,022 | 1,939 | 19,896 | Private For profit | Actual | -3,018.776 | -4,251 | -678 | -1,215 | -14,752 | -6,453 | | | | | 27,349 |
| 221465 | Westminster Care Of Clermont | 2/1/2009 | 1/31/2010 | 185.33 | 365 | 182 | 43,664 | 9,980 | 60,728 | Private Non-Profit | Actual | -9,385.741 | -21,385 | -26,914 | -28,266 | -12,074 | -728 | -12,977 | | | | 116,590 |
| 221473 | Calusa Harbour | 1/1/2009 | 12/31/2009 | 236.28 | 365 | 60 | 7,788 | 7,283 | 20,161 | Private For profit | Actual | -1,956.183 | 585 | | | | | | | | | 126,018 |
| 221589 | Westminster Care Of Delaney Park | 2/1/2009 | 1/31/2010 | 201.02 | 365 | 60 | 10,513 | 4,824 | 19,612 | Private Non-Profit | Actual | -2,192.102 | -546 | -1,316 | -441 | -12,045 | | | | | | 17,190 |
| 223239 | Regency Park At Avantura | 9/1/2008 | 8/31/2009 | 213.63 | 365 | 180 | 33,109 | 15,364 | 61,744 | Private For profit | Actual with Interim | -6,767.634 | -305 | -54 | | -16,255 | -148,103 | -5,900 | | | | 170,617 |
| 223654 | Orlando Health And Rehabilitation Center | 6/30/2010 | 190.34 | 365 | 420 | 98,338 | 10,356 | 118,903 | Private Non-Profit | Actual | -20,876.002 | -188,266 | -61,549 | -140,516 | -43,599 | -2,176 | -23,768 | -22,300 | | | 482,174 | |
| 223786 | Life Care Center Of Sarasota | 2/1/2009 | 1/31/2010 | 224.08 | 365 | 120 | 10,743 | 23,547 | 38,427 | Private For profit | Actual | -2,332.397 | | -109 | | -26,594 | -88 | | | | | 26,791 |
| 223808 | Avante At Orlando, Inc. | 6/1/2009 | 5/31/2010 | 220.71 | 365 | 118 | 29,860 | 3,991 | 37,019 | Private For profit | Actual | -6,827.670 | -6,643 | -825 | -4,630 | | | | | | | 12,098 |
| 223883 | Doctors Lake Of Orange Park | 10/1/2008 | 9/30/2009 | 202.38 | 365 | 120 | 29,580 | 3,923 | 39,875 | Private Non-Profit | Actual | -5,315.259 | -25,319 | -13,334 | -11,498 | -63,033 | -41,077 | | | | | 154,261 |
| 224243 | Pensacola Health Care Facility | 7/1/2009 | 6/30/2010 | 204.35 | 365 | 118 | 25,304 | 3,544 | 31,907 | Private Non-Profit | Actual | -4,693.843 | -19,033 | -10,230 | -15,791 | -63,997 | -9,906 | | | | | 118,957 |
| 224341 | Mk Of Hanes City LLC | 12/1/2008 | 11/30/2009 | 196.41 | 365 | 120 | 19,486 | 8,103 | 34,946 | Private For profit | Actual | -3,177.840 | | | | | | | | | | 0 |
| 224910 | South Tampa Health And Rehabilitation Center | 7/1/2008 | 6/30/2009 | 209.22 | 365 | 179 | 43,182 | 8,402 | 57,407 | Private Non-Profit | Actual | -8,153.530 | -45,068 | -23,462 | -49,096 | -100,560 | -1,391,142 | 0 | 0 | 0 | 0 | 1,625,758 |
| 225052 | Mk Of North Port LLC | 3/1/2009 | 2/28/2010 | 219.35 | 365 | 120 | 15,522 | 6,472 | 31,107 | Private For profit | Actual | -2,736.293 | | | | | | | | | | 145,750 |
| 225243 | Midway Nursing And Rehabilitation Center | 3/1/2009 | 2/28/2010 | 223.01 | 365 | 264 | 57,311 | 16,583 | 60,901 | Private For profit | Actual | -2,461.203 | -31,983 | -7,345 | -43,688 | -52,860 | | -9,714 | | | | 145,750 |
| 225274 | MK Of Fernandina Beach LLC | 1/1/2009 | 12/31/2009 | 202.45 | 365 | 120 | 7,714 | 5,777 | 36,746 | Private For profit | Actual | -4,363.910 | | | | | | | | | | 0 |
| 225291 | The Aristocrat | 4/1/2009 | 3/31/2010 | 256.72 | 365 | 60 | 7,620 | 6,196 | 18,145 | Private For profit | Actual with Interim | -1,486.554 | -7,733 | -1,867 | | -15,568 | | -2,123 | | | | 27,291 |
| 225410 | Mid Of Winter Garden LLC | 1/1/2009 | 12/31/2009 | 209.28 | 365 | 120 | 24,084 | 4,354 | 36,622 | Private For profit | Actual | -4,474.048 | | | | | | | | | | 0 |
| 225631 | Springtree Rehab & Health Care Center, LLC | 9/1/2008 | 8/31/2009 | 215.62 | 365 | 110 | 14,118 | 4,266 | 35,955 | Private For profit | Actual | -3,127.503 | | | | | | | | | | 24,491 |
| 225784 | Pinecrest Convalescent Center | 9/1/2009 | 8/31/2010 | 238.71 | 365 | 100 | 20,292 | 1,831 | 25,732 | Private For profit | Actual | -4,202.406 | | | | | | | | | | 62,679 |
| 225991 | Stuart Nursing & Restorative Care Center | 1/1/2009 | 12/31/2009 | 189.15 | 365 | 120 | 21,457 | 3,929 | 34,513 | Private For profit | Actual | -3,050.965 | | | | | | | | | | 0 |
| 226009 | Port St. Lucie Nursing & Restorative Care Center | 1/1/2009 | 12/31/2009 | 207.12 | 365 | 180 | 47,875 | 6,800 | 57,875 | Private For profit | Actual | -4,915.072 | | | | | | | | | | 0 |
| 226017 | Plantation Nursing & Rehab Center | 9/1/2009 | 8/31/2010 | 236.26 | 365 | 153 | 29,705 | 1,342 | 40,104 | Private For profit | Actual | -14,624.311 | -31,382 | -277,998 | -283,160 | -21,250 | -2,380 | 6,144,695 | -4,988 | -27,875 | | 7,079,728 |
| 226033 | Martin Nursing And Restorative Care Center | 1/1/2009 | 12/31/2009 | 208.85 | 365 | 120 | 21,878 | 7,671 | 35,375 | Private For profit | Actual | -3,789.920 | | | | | | | | | | 0 |
| 226041 | The Manor At Blue Water Bay | 9/1/2008 | 8/31/2009 | 201.43 | 365 | 120 | 17,324 | 10,356 | 41,273 | Private For profit | Actual | -3,307.397 | | | | | | | | | | 36,657 |
| 226068 | Cathedral Gerontology Center | 10/1/2009 | 9/30/2010 | 216.32 | 365 | 120 | 30,695 | 4,854 | 38,510 | Private Non-Profit | Actual | -5,674.915 | | | | | | | | | | 50,638 |
| 226076 | Bayonet Point Health & Rehabilitation Center | 11/1/2008 | 10/31/2009 | 219.28 | 365 | 180 | 26,887 | 13,494 | 54,658 | Private For profit | Actual | -5,442.919 | -40,910 | -8,400 | | -36,925 | | -5,056 | | | | 153,794 |
| 226173 | The Health Center Of Lake City | 10/1/2008 | 9/30/2009 | 201.79 | 365 | 120 | 28,558 | 9,334 | 42,365 | Private For profit | Actual | -5,457.290 | | -1,888 | | -20,522 | | -36,080 | | | | 58,776 |
| 226327 | Charlotte Harbor Health Care Center | 10/1/2008 | 9/30/2009 | 228.66 | 365 | 180 | 27,198 | 14,730 | 57,619 | Private For profit | Actual with Interim | -6,202.524 | -3,688 | -4,238 | -2,925 | | -48,296 | | -27,219 | | | 89,069 |
| 226335 | Broward Nursing And Rehab Center | 9/1/2009 | 8/31/2010 | 153.06 | 365 | 269 | 58,919 | 16,462 | 96,505 | Private For profit | Actual | -2,966.760 | | | | | | | | | | 26,691 |
| 226343 | The Health Center Of Plant City | 7/1/2009 | 6/30/2010 | 221.98 | 365 | 120 | 14,327 | 1,915 | 16,975 | Private Non-Profit | Actual | -2,986,297 | -69,635 | -22,049 | -23,530 | -7,512 | -1,879 | -4,047 | -15,324 | | | 143,976 |
| 227544 | Unity Health & Rehab Center | 1/1/2009 | 12/31/2009 | 201.98 | 365 | 294 | 8,267 | 4,954 | 91,795 | Private For profit | Actual | -16,137.479 | -387,334 | -120,090 | -214,272 | -7,803 | | | | | | 729,499 |
| 227561 | Lady Lake Specialty Care Center | 1/1/2009 | 12/31/2009 | 216.77 | 365 | 145 | 16,113 | 25,831 | 50,458 | Private For profit | Actual | -3,444.217 | -597 | -628 | | | | | | | | 1,320 |
| 227579 | Wilton Manors Health & Rehab Center | 1/1/2009 | 12/31/2009 | 219.74 | 365 | 118 | 26,326 | 6,094 | 38,945 | Private For profit | Actual | -5,783,093 | -46,729 | -18,122 | -54,448 | | | | | | | 142,481 |
| 227587 | Rockledge Rehab & Nursing Center | 1/1/2009 | 12/31/2009 | 211.77 | 365 | 107 | 18,249 | 6,444 | 35,466 | Private For profit | Actual | -3,911.328 | -16,871 | -5,477 | -19,052 | 0 | | | | | | 41,400 |
| 227625 | Greenbrier Rehab & Nursing Center | 1/1/2009 | 12/31/2009 | 225.38 | 365 | 60 | 9,423 | 4,670 | 18,747 | Private For profit | Actual | -1,848.395 | -8,921 | -2,129 | -4,433 | | | | | | | 15,483 |
| 227633 | Apollo Health & Rehab Center | 1/1/2009 | 12/31/2009 | 222.34 | 365 | 99 | 22,906 | 4,963 | 32,092 | Private For profit | Actual | -4,428.736 | -8,877 | -2,435 | -5,935 | | -17,545 | | | | | 34,792 |
| 227641 | Norit Rehabilitation Center | 1/1/2009 | 12/31/2009 | 209.65 | 365 | 49 | | | | | | | | | | | | | | | | |

APPENDIX II
Medicaid Data

| Medicaid Number | Provider Name | Fiscal Year Begin | Fiscal Year End | Final Medicaid Per Diem | Days In Reporting Period | Number of Beds | Annualized Medicaid Days | Medicare Days | Total Patient Days | Ownership Control Description | Type of Cost Description | Room & Board | Physical Therapy | Speech & Audiological Therapy | Occupational Therapy | Complex Medical Equipment | Medical Supplies | Inhalation/Respiratory Therapy | IV Therapy | Parenteral Nutrition | Other Ancillary Cost | Total Ancillary Medicaid Charges | |
|-----------------|--|-------------------|-----------------|-------------------------|--------------------------|----------------|--------------------------|---------------|--------------------|-------------------------------|--------------------------|--------------|------------------|-------------------------------|----------------------|---------------------------|------------------|--------------------------------|------------|----------------------|----------------------|----------------------------------|--------|
| 252034 | Avante At Ormond Beach | 6/1/2009 | 5/31/2010 | 219.69 | 365 | 133 | 22,638 | 5,972 | 39,441 | Private For profit | Actual with Interim | -4,758.145 | -37,879 | -14,917 | -34,575 | | | -50,800 | | | 138,171 | | |
| 252042 | Avante At Mt. Dora | 6/1/2009 | 5/31/2010 | 221.67 | 365 | 116 | 16,993 | 12,664 | 38,391 | Private For profit | Actual | -3,751.620 | -11,471 | -9,078 | -6,998 | | | | | | 27,547 | | |
| 252051 | San Jose Health And Rehabilitation Center | 7/1/2009 | 6/30/2010 | 198.73 | 365 | 120 | 32,375 | 4,676 | 41,852 | Private For profit | Actual | -6,192.270 | -34,436 | -18,974 | -15,500 | -7,644 | 0 | 0 | 0 | 0 | 111,347 | | |
| 252069 | Bradenton Health Care | 7/1/2009 | 6/30/2010 | 206.91 | 365 | 105 | 15,854 | 12,936 | 34,412 | Private For profit | Actual | -3,180.730 | -14,570 | -5,976 | -18,569 | -37,189 | 0 | 0 | 0 | 0 | 120,568 | | |
| 252077 | Brandon Health And Rehab. Center | 7/1/2009 | 6/30/2010 | 191.95 | 365 | 120 | 18,609 | 21,226 | 41,736 | Private For profit | Actual | -3,675.800 | -4,496 | 0 | -3,899 | -1,572 | -1,118 | 0 | 0 | 0 | 0 | 11,065 | |
| 252093 | Capital Healthcare Center | 7/1/2009 | 6/30/2010 | 200.80 | 365 | 156 | 33,455 | 7,324 | 50,126 | Private For profit | Actual | -6,093.320 | -54,830 | -46,254 | -58,757 | -6,540 | -974 | 0 | 0 | 0 | 0 | 167,355 | |
| 252107 | Coral Trace Health Care | 9/1/2008 | 6/30/2009 | 205.20 | 303 | 120 | 20,578 | 9,305 | 34,687 | Private For profit | Actual | -3,154.450 | -11,630 | -9,818 | -6,996 | 0 | -4,249 | 0 | 0 | 0 | 0 | 32,693 | |
| 252115 | Countryside Healthcare Center | 9/1/2008 | 6/30/2009 | 203.23 | 303 | 120 | 30,996 | 3,443 | 33,729 | Private For profit | Actual | -5,120.595 | -75,429 | -68,770 | -60,972 | -84,945 | -52,258 | 0 | -27,089 | -20 | 0 | 369,483 | |
| 252123 | University Hills Health And Rehab. | 9/1/2008 | 6/30/2009 | 203.58 | 303 | 120 | 30,513 | 3,318 | 33,365 | Private For profit | Actual | -4,353.050 | -97,393 | -54,366 | -93,653 | -45,792 | -34,979 | 0 | 0 | 0 | 0 | 326,183 | |
| 252158 | Deltona Health Care | 7/1/2009 | 6/30/2010 | 203.16 | 365 | 120 | 25,077 | 6,577 | 40,847 | Private For profit | Actual | -5,656.625 | -50,330 | -28,837 | -22,677 | -23,735 | -1,873 | 0 | 0 | 0 | 0 | 127,452 | |
| 252166 | Destin Healthcare And Rehab. Center | 7/1/2009 | 6/30/2010 | 196.76 | 365 | 119 | 24,753 | 6,645 | 41,052 | Private For profit | Actual | -4,240.672 | -11,683 | -24,064 | -15,740 | -21,226 | -5,880 | 0 | 0 | 0 | 0 | 78,593 | |
| 252174 | Heron Pointe Health And Rehab. | 9/1/2008 | 6/30/2009 | 194.68 | 303 | 120 | 26,383 | 5,347 | 34,809 | Private For profit | Actual | -3,836.485 | -45,543 | -33,605 | -26,134 | -72,760 | -90,785 | 0 | 0 | -11 | 0 | 268,838 | |
| 252182 | Magnolia Health And Rehab. Center | 7/1/2009 | 6/30/2010 | 211.18 | 365 | 120 | 28,695 | 4,982 | 41,930 | Private For profit | Actual | -6,059.210 | -98,375 | -18,079 | -70,505 | -47,011 | -19,650 | 0 | 0 | 0 | 0 | 253,620 | |
| 252191 | Emerald Shores Health And Rehab. | 7/1/2009 | 6/30/2010 | 201.09 | 365 | 77 | 12,015 | 8,905 | 24,209 | Private For profit | Actual | -2,336.025 | 0 | 0 | -4,293 | 0 | -2,635 | 0 | 0 | -607 | 0 | 7,535 | |
| 252204 | Englewood Healthcare & Rehab. Center | 9/1/2008 | 6/30/2009 | 194.43 | 303 | 120 | 20,903 | 10,828 | 33,703 | Private For profit | Actual | -3,315.004 | -2,150 | -565 | -3,382 | 0 | -22,564 | 0 | -96 | 0 | 0 | 28,757 | |
| 252212 | Evans Health Care | 7/1/2009 | 6/30/2010 | 207.06 | 365 | 120 | 19,896 | 8,438 | 42,170 | Private For profit | Actual | -3,648.895 | -17,807 | -18,325 | -19,940 | -10,056 | -5,180 | 0 | -3,512 | -2,137 | 0 | 76,957 | |
| 252221 | Fletcher Health And Rehab. Center | 7/1/2009 | 6/30/2010 | 199.76 | 365 | 120 | 22,087 | 10,464 | 42,164 | Private For profit | Actual | -4,399.386 | -37,424 | -4,774 | -18,785 | -57,286 | -4,400 | 0 | 0 | -5 | 0 | 122,674 | |
| 252239 | Pier Pointe Health Care | 7/1/2009 | 6/30/2010 | 210.49 | 365 | 171 | 46,601 | 3,039 | 52,980 | Private For profit | Actual | -8,633.290 | -255,050 | -146,632 | -280,259 | -49,288 | -44,329 | 0 | -661 | 0 | 0 | 776,219 | |
| 252247 | Sea Breeze Health Care | 9/1/2008 | 6/30/2009 | 190.05 | 303 | 120 | 30,522 | 4,513 | 33,441 | Private For profit | Actual | -4,311.191 | -40,456 | -45,532 | -23,144 | 0 | -50,654 | 0 | 0 | 0 | 0 | 159,766 | |
| 252255 | Harbor Beach Nursing And Rehab. Center | 7/1/2009 | 6/30/2010 | 222.65 | 365 | 59 | 14,467 | 2,858 | 20,012 | Private For profit | Actual | -2,461,450 | -176,769 | -25,899 | -129,059 | 0 | -4,221 | 0 | -363 | 0 | 0 | 336,311 | |
| 252263 | Health Center At Brentwood | 9/1/2008 | 6/30/2009 | 201.49 | 303 | 120 | 21,999 | 8,363 | 34,442 | Private For profit | Actual | -3,466,634 | -21,741 | -4,879 | -17,440 | -611 | -38,742 | 0 | 0 | -116 | 0 | 83,529 | |
| 252271 | Heritage Health Care Center | 9/1/2008 | 6/30/2009 | 210.34 | 303 | 120 | 25,436 | 4,031 | 32,960 | Private For profit | Actual | -3,955,704 | -48,292 | -26,832 | -29,682 | -20,455 | -8,021 | 0 | 0 | 0 | 0 | 133,262 | |
| 252280 | Heritage Healthcare And Rehab. Center | 7/1/2009 | 6/30/2010 | 221.14 | 365 | 97 | 21,800 | 5,679 | 33,372 | Private For profit | Actual | -4,505,818 | -15,629 | -11,373 | -18,093 | -7,483 | -22,941 | 0 | -358 | 0 | 0 | 75,877 | |
| 252298 | Heritage Healthcare Center | 7/1/2009 | 6/30/2010 | 185.53 | 365 | 180 | 44,531 | 6,955 | 62,838 | Private For profit | Actual | -8,206,391 | -34,405 | -21,950 | -38,350 | -53,033 | -6,671 | 0 | 0 | 0 | 0 | 154,409 | |
| 252310 | Lake May Health And Rehab.Center | 7/1/2009 | 6/30/2010 | 201.86 | 365 | 120 | 19,867 | 14,087 | 41,214 | Private For profit | Actual | -4,313,312 | -763 | -2,318 | -22,004 | -2,603 | 0 | -563 | 0 | 0 | 26,918 | | |
| 252328 | Wedgewood Healthcare Center | 9/1/2008 | 6/30/2009 | 203.92 | 303 | 120 | 14,818 | 17,836 | 33,631 | Private For profit | Actual | -2,313,629 | -2,184 | -634 | -4,093 | -6,762 | -27,352 | 0 | 0 | 0 | 0 | 97,319 | |
| 252336 | Largo Health Care Center | 9/1/2008 | 6/30/2009 | 211.51 | 303 | 158 | 32,891 | 12,893 | 46,203 | Private For profit | Actual | -5,425,114 | -31,556 | -33,000 | -25,651 | -36,265 | -27,257 | 0 | 0 | 0 | 0 | 153,723 | |
| 252344 | Heritage Park Rehab. And Healthcare | 9/1/2008 | 6/30/2009 | 217.97 | 303 | 120 | 26,612 | 4,555 | 34,736 | Private For profit | Actual | -3,947,940 | -23,033 | -6,701 | -19,731 | -84,309 | 5 | 0 | 0 | 0 | 133,768 | | |
| 252353 | Stand Health And Rehab.Center | 9/1/2008 | 6/30/2009 | 199.67 | 303 | 120 | 24,210 | 7,649 | 34,364 | Private For profit | Actual | -3,740,750 | -12,491 | -10,161 | -11,651 | -56,802 | 0 | 0 | 0 | 0 | 102,015 | | |
| 252361 | North Florida Rehab. And Specialty Care | 9/1/2008 | 6/30/2009 | 200.23 | 303 | 120 | 19,961 | 9,955 | 33,624 | Private For profit | Actual | -2,465,250 | -19,634 | -1,769 | -21,657 | 0 | -45 | 0 | 0 | 0 | 43,305 | | |
| 252379 | Short Creek Rehabilitation Center | 9/1/2008 | 6/30/2009 | 181.41 | 303 | 120 | 20,243 | 8,123 | 35,406 | Private For profit | Actual | -4,284,221 | -5,577 | -2,031 | -4,443 | -6,365 | -12,273 | 0 | 0 | 0 | 0 | 31,648 | |
| 252387 | Shoreline Creek Health And Rehab | 9/1/2008 | 6/30/2009 | 201.21 | 303 | 120 | 34,417 | 3,343 | 44,322 | Private For profit | Actual | -4,430,135 | -18,162 | -17,442 | -9,742 | -69,857 | 0 | 0 | -136 | 0 | 110,130 | | |
| 252388 | The Palms Rehab. And Healthcare Center | 7/1/2009 | 6/30/2010 | 208.59 | 365 | 120 | 23,911 | 7,787 | 40,686 | Private For profit | Actual | -4,845,084 | -9,216 | -2,084 | -4,154 | 0 | -654 | 0 | 0 | 0 | 0 | 18,118 | |
| 252409 | Grand Oaks Health And Rehab. Center | 7/1/2009 | 6/30/2010 | 195.28 | 365 | 120 | 18,660 | 19,788 | 42,150 | Private For profit | Actual | -3,755,140 | -2,163 | -1,012 | -1,086 | -275 | -12,357 | 0 | 0 | 0 | 0 | 16,984 | |
| 252417 | Harts Harbor Health Care Center | 9/1/2008 | 6/30/2009 | 200.39 | 303 | 180 | 49,066 | 4,599 | 47,997 | Private For profit | Actual | -6,340,560 | -96,201 | -17,959 | -45,903 | -100,513 | -1,398 | 0 | 0 | 0 | 0 | 261,974 | |
| 252425 | Marshall Health And Rehab. Center | 9/1/2008 | 6/30/2009 | 185.71 | 303 | 120 | 27,334 | 5,527 | 31,232 | Private For profit | Actual | -4,032,048 | -59,312 | -20,061 | -50,908 | -44,397 | -102,552 | 0 | 0 | 0 | 0 | 277,230 | |
| 252433 | Seaview Nursing And Rehab. Center | 9/1/2008 | 6/30/2009 | 207.24 | 303 | 83 | 22,349 | 1,877 | 22,522 | Private For profit | Actual | -2,980,704 | -47,059 | -47,769 | -22,384 | 0 | 0 | 0 | 0 | 0 | 118,338 | | |
| 252441 | Plantation Bay Rehabilitation Center | 7/1/2009 | 6/30/2010 | 205.20 | 365 | 120 | 24,127 | 7,644 | 41,044 | Private For profit | Actual | -4,360,215 | -17,312 | -22,608 | -16,643 | -28,965 | -68,604 | 0 | 0 | 0 | 0 | 154,250 | |
| 252450 | Rio Pinar Health Care | 7/1/2009 | 6/30/2010 | 205,40 | 365 | 180 | 43,595 | 7,574 | 63,687 | Private For profit | Actual | -7,984,228 | -40,033 | -14,796 | -32,172 | -69,897 | -88,809 | 0 | -8,092 | 0 | 0 | 253,799 | |
| 252455 | Colonial Lakes Health Care | 9/1/2008 | 6/30/2009 | 203,31 | 303 | 180 | 42,802 | 8,087 | 55,685 | Private For profit | Actual | -5,827,798 | -37,863 | -24,883 | -28,883 | -37,926 | -27,616 | 0 | 0 | 0 | 0 | 130,127 | |
| 252463 | Pinebrook Care & Rehabilitation Center | 8/1/2009 | 7/31/2010 | 216.22 | 365 | 120 | 20,134 | 12,723 | 40,814 | Private For profit | Actual | -4,518,319 | -4,995 | -3,496 | -26,934 | -23,664 | -23,936 | 0 | 0 | 0 | 0 | 37,462 | |
| 252471 | Palms Of Sebring | 1/1/2009 | 12/31/2009 | 213.67 | 365 | 120 | 19,710 | 4,126 | 40,504 | Private For profit | Actual | -4,249,767 | -1,711 | -544 | -556 | -2,429 | -2,256 | 0 | 0 | 0 | 0 | 260,575 | |
| 252476 | Orchard Ridge Care & Rehabilitation Center | 8/1/2009 | 7/31/2010 | 206.77 | 365 | 120 | 17,140 | 9,096 | 39,746 | Private For profit | Actual | -3,754,375 | -10,591 | -8,671 | -10,756 | -79,241 | -171,409 | -9,925 | 0 | 0 | 0 | 0 | 60,057 |
| 252495 | Leesburg Health & Rehab | 3/1/2009 | 2/28/2010 | 218.97 | 365 | 120 | 15,142 | 9,899 | 28,256 | Private For profit | Actual | -3,187,603 | -2,350 | -1,880 | -2,350 | -2,350 | -2,350 | 0 | 0 | 0 | 0 | 0 | |
| 253014 | Springwood Care & Rehabilitation Center | 8/1/2008 | 7/31/2009 | 226.05 | 365 | 120 | 25,576 | 2,589 | 31,405 | Private For profit | Actual | -5,222,734 | -27,409 | 0 | -13,676 | -97,896 | -29,746 | 0 | -29 | -29 | -29 | -29,746 | |
| 253146 | Southern Oaks Health Care | 8/1/2008 | 7/31/2009 | 191.06 | 365 | 120 | 30,292 | 3,345 | 39,341 | Private For profit | Actual | -5,334,137 | -1,773 | -1,749 | -1,967 | -7,312 | -36,682 | -11,710 | 0 | 0 | 0 | 0 | 61,193 |
| 253430 | Sunset Point Care & Rehabilitation Center | 8/1/2008 | 7/31/2009 | 195.51 | 365 | 120 | 21,605 | 8,889 | 40,403 | Private For profit | Actual | -4,415,928 | -2,031 | -2,031 | -2,031 | -24,941 | -5,152 | 0 | 0 | 0 | 0 | 25,493 | |
| 25344 | | | | | | | | | | | | | | | | | | | | | | | |

| Medicaid Number | Provider Name | Fiscal Year Begin | Fiscal Year End | Final Medicaid Per Diem | Days In Reporting Period | Number of Beds | Annualized Medicaid Days | Medicare Days | Total Patient Days | Ownership Control Description | Type of Cost Description | Room & Board | Physical Therapy | Speech & Audiological Therapy | Occupational Therapy | Complex Medical Equipment | Medical Supplies | Inhalation/Respiratory Therapy | IV Therapy | Parenteral Nutrition | Other Ancillary Cost | Total Ancillary Medicaid Charges |
|-----------------|---|-------------------|-----------------|-------------------------|--------------------------|----------------|--------------------------|---------------|--------------------|-------------------------------|--------------------------|--------------|------------------|-------------------------------|----------------------|---------------------------|------------------|--------------------------------|------------|----------------------|----------------------|----------------------------------|
| 259900 | Central Park Healthcare And Rehabilitation Center | 7/1/2009 | 6/30/2010 | 192.60 | 365 | 120 | 26,382 | 7,396 | 42,581 | Private For profit | Actual | -5,025,705 | -21,118 | -24,784 | -11,951 | 0 | -4,776 | -3,164 | 0 | 68,847 | | |
| 259918 | Coral Bay Healthcare And Rehabilitation | 7/1/2009 | 6/30/2010 | 207.29 | 365 | 120 | 19,013 | 14,075 | 40,719 | Private For profit | Actual | -3,945,337 | -1,403 | -1,207 | -476 | -1,548 | -16,009 | 0 | -350 | -510 | 21,503 | |
| 259926 | Oakridge Healthcare Center | 7/1/2009 | 6/30/2010 | 206.81 | 365 | 120 | 12,457 | 23,114 | 40,927 | Private For profit | Actual | -2,626,385 | -231 | 0 | 0 | -19,166 | -8,024 | 0 | 0 | -2,103 | 29,524 | |
| 259934 | The Parks Healthcare And Rehabilitation Center | 7/1/2009 | 6/30/2010 | 198.24 | 365 | 120 | 31,645 | 4,588 | 41,801 | Private For profit | Actual | -6,083,209 | -81,716 | -79,586 | -82,199 | 0 | -57,840 | 0 | -17,937 | 31 | 319,247 | |
| 259942 | Riverfront Nursing And Rehab Center | 9/1/2008 | 8/31/2009 | 217.43 | 365 | 110 | 22,668 | 6,367 | 38,612 | Private For profit | Actual | -4,702,266 | -330 | -350 | -29,700 | -29,700 | -29,700 | -29,700 | -29,700 | -29,700 | 30,380 | |
| 260355 | Sarasota Memorial Nursing & Rehab Facility | 10/1/2008 | 9/30/2009 | 211.64 | 365 | 120 | 14,121 | 11,098 | 39,689 | Government Non-Profit | Actual | -2,685,008 | -16,747 | -9,441 | -15,084 | -178,345 | -178,345 | -178,345 | -178,345 | -178,345 | -178,345 | 219,617 |
| 260371 | Bridgewater Center, LLC | 1/1/2009 | 12/31/2009 | 219.88 | 365 | 139 | 35,565 | 4,327 | 43,520 | Private For profit | Actual | -6,575,506 | -3,972 | -5,757 | -9,448 | -9,448 | -2,072 | -2,072 | -2,072 | -2,072 | -2,072 | 21,548 |
| 260444 | Bayview Center, LLC | 1/1/2009 | 12/31/2009 | 214.85 | 365 | 120 | 27,253 | 5,014 | 36,482 | Private For profit | Actual | -5,105,353 | -635 | -1,108 | -761 | -11,839 | -11,839 | -11,839 | -11,839 | -11,839 | -11,839 | 14,343 |
| 260452 | Ruleme Center, LLC | 1/1/2009 | 12/31/2009 | 219.13 | 365 | 138 | 26,173 | 11,074 | 44,168 | Private For profit | Actual | -4,890,568 | -8,745 | -4,291 | -6,713 | -2,959 | -310 | -310 | -310 | -310 | -310 | 23,018 |
| 260568 | Tierra Pines Center, LLC | 1/1/2009 | 12/31/2009 | 217.31 | 365 | 120 | 33,814 | 2,945 | 39,848 | Private For profit | Actual | -6,421,304 | -130 | -1,000 | -3,262 | -9,886 | -1,021 | -1,021 | -1,021 | -1,021 | -1,021 | 15,299 |
| 260576 | Highlands Lake Center, LLC | 1/1/2009 | 12/31/2009 | 221.04 | 365 | 179 | 38,699 | 16,429 | 63,419 | Private For profit | Actual | -7,601,179 | -1,021 | -1,021 | -1,021 | -13,493 | -353 | -353 | -353 | -353 | -353 | 13,140 |
| 260649 | Coquina Center, LLC | 1/1/2009 | 12/31/2009 | 220.59 | 365 | 120 | 25,708 | 9,107 | 40,971 | Private For profit | Actual | -5,158,939 | -1,040 | -1,479 | -1,479 | -1,535 | -480 | -480 | -480 | -480 | -480 | 4,534 |
| 260657 | Island Lake Center, LLC | 1/1/2009 | 12/31/2009 | 215.92 | 365 | 120 | 25,444 | 6,215 | 41,816 | Private For profit | Actual | -4,740,390 | 170 | 608 | -416 | -2,522 | -3,674 | -3,674 | -3,674 | -3,674 | -3,674 | 5,834 |
| 260665 | Indian River Center LLC | 1/1/2009 | 12/31/2009 | 221.93 | 365 | 179 | 45,366 | 4,942 | 63,389 | Private For profit | Actual | -9,404,836 | -1,040 | -1,400 | -1,400 | -1,62 | -1,62 | -1,62 | -1,62 | -1,62 | -1,62 | 1,562 |
| 260673 | Riverwood Center, LLC | 1/1/2009 | 12/31/2009 | 211.24 | 365 | 240 | 61,973 | 6,648 | 74,558 | Private For profit | Actual | -11,372,992 | -28,830 | -21,389 | -26,060 | -15,648 | -6,064 | -6,064 | -6,064 | -6,064 | -6,064 | 97,991 |
| 260690 | Fairway Oaks Center, LLC | 1/1/2009 | 12/31/2009 | 218.37 | 365 | 120 | 32,029 | 5,474 | 41,607 | Private For profit | Actual | -6,094,011 | -3,270 | -1,015 | -3,082 | -2,024 | -8,424 | -8,424 | -8,424 | -8,424 | -8,424 | 17,815 |
| 260771 | Sinai Plaza Nursing & Rehab | 8/1/2009 | 7/31/2010 | 237.48 | 365 | 150 | 30,847 | 11,600 | 49,451 | Private Non-Profit | Actual | -6,787,535 | -35,055 | -13,375 | -15,975 | -7,414 | -7,414 | -7,414 | -7,414 | -7,414 | -7,414 | 71,819 |
| 261254 | Alhambra Health & Rehab Center | 1/1/2009 | 12/31/2009 | 215.29 | 365 | 60 | 12,006 | 3,307 | 19,215 | Private For profit | Actual | -2,286,397 | -685 | -322 | -948 | -8,252 | -1,021 | -1,021 | -1,021 | -1,021 | -1,021 | 10,207 |
| 261599 | Wood Lake Nursing & Rehabilitation Center | 7/1/2009 | 6/30/2010 | 222.61 | 365 | 120 | 25,901 | 5,008 | 36,163 | Private For profit | Actual | -5,607,766 | -103,428 | -87,814 | -128,315 | -86,630 | -49,418 | -49,418 | 0 | 0 | 0 | 455,605 |
| 261611 | Terra Vista Rehabilitation And Health Center | 1/1/2009 | 12/31/2009 | 207.16 | 365 | 115 | 24,793 | 3,336 | 32,633 | Private For profit | Actual | -4,963,864 | -13,004 | -4,631 | -3,321 | -55,318 | -32,582 | -32,582 | -32,582 | -32,582 | -32,582 | 113,636 |
| 261629 | Avalon Health Care Center | 1/1/2009 | 12/31/2009 | 185.94 | 365 | 95 | 20,814 | 5,381 | 29,964 | Private For profit | Actual | -3,262,133 | -5,400 | -601 | -4,635 | -1,535 | -480 | -480 | -480 | -480 | -480 | 10,636 |
| 261637 | Emerald Healthcare Center | 1/1/2009 | 12/31/2009 | 206.65 | 365 | 120 | 23,141 | 10,226 | 39,975 | Private For profit | Actual | -4,634,826 | -3,200 | -357 | -3,331 | -1,045 | -15,511 | -15,511 | -15,511 | -15,511 | -15,511 | 23,444 |
| 261670 | Hawthorne Health & Rehab Center | 3/1/2009 | 6/30/2010 | 192.40 | 487 | 120 | 18,664 | 16,450 | 55,430 | Private For profit | Actual | -4,459,944 | -3,471 | -151 | -719 | 0 | 0 | 0 | 0 | 0 | 0 | 4,341 |
| 263389 | Atlantic Shores Nursing And Rehab | 1/1/2009 | 12/31/2009 | 211.72 | 365 | 120 | 23,496 | 7,154 | 40,723 | Private For profit | Actual | -4,591,694 | -12,060 | -7,433 | -9,301 | -135,787 | -771 | -771 | -771 | -771 | -771 | 165,352 |
| 263443 | Tiffay Nursing And Rehab | 1/1/2009 | 12/31/2009 | 179.10 | 365 | 180 | 48,203 | 6,387 | 59,516 | Private For profit | Actual | -7,735,323 | -10,404 | 0 | -11,834 | -20,615 | -9,272 | -9,272 | -9,272 | -9,272 | -9,272 | 52,125 |
| 263451 | Riviera Palms Nursing And Rehab | 1/1/2009 | 12/31/2009 | 211.65 | 365 | 120 | 22,029 | 5,474 | 41,607 | Private For profit | Actual | -4,352,504 | -10,146 | -3,817 | -9,883 | -37,506 | -64,689 | -64,689 | -64,689 | -64,689 | -64,689 | 64,689 |
| 263468 | Boynton Beach Nursing And Rehab | 1/1/2009 | 12/31/2009 | 219.37 | 365 | 165 | 22,601 | 21,161 | 53,775 | Private For profit | Actual | -4,865,197 | -23,393 | -6,296 | -22,103 | -23,393 | -7,414 | -7,414 | -7,414 | -7,414 | -7,414 | 75,601 |
| 263478 | Arbor Trail Nursing And Rehab | 1/1/2009 | 12/31/2009 | 199.41 | 365 | 116 | 17,209 | 10,670 | 37,951 | Private For profit | Actual | -3,128,810 | -14,888 | -4,430 | -6,681 | -10,427 | -1,400 | -1,400 | -1,400 | -1,400 | -1,400 | 37,813 |
| 263485 | Pinecrest Point Nursing And Rehab | 1/1/2009 | 12/31/2009 | 201.47 | 365 | 60 | 20,211 | 2,868 | 39,951 | Private For profit | Actual | -2,381,351 | -18,624 | -5,346 | -1,665 | -1,665 | -10 | -10 | -10 | -10 | -10 | 50,469 |
| 263494 | Jacksonville Nursing And Rehab | 1/1/2009 | 12/31/2009 | 209.40 | 365 | 163 | 41,377 | 5,531 | 54,733 | Private For profit | Actual | -6,116,810 | -2,255 | -42,010 | -30,229 | -28,941 | -10,551 | -10,551 | -10,551 | -10,551 | -10,551 | 133,066 |
| 263508 | Orlando Orange Blossom And Rehab | 1/1/2009 | 12/31/2009 | 216.07 | 365 | 120 | 13,070 | 14,812 | 36,745 | Private For profit | Actual | -2,705,178 | -1,536 | -1,495 | -1,495 | -1,495 | -3,519 | -3,519 | -3,519 | -3,519 | -3,519 | 7,821 |
| 263516 | Mountain Nursing And Rehab | 1/1/2009 | 12/31/2009 | 194.35 | 365 | 120 | 30,918 | 5,039 | 41,436 | Private For profit | Actual | -5,206,566 | -12,381 | -4,700 | -9,398 | -83,545 | -83,545 | -83,545 | -83,545 | -83,545 | -83,545 | 110,044 |
| 263524 | Medicana Nursing And Rehab | 1/1/2009 | 12/31/2009 | 215.40 | 365 | 117 | 17,706 | 3,861 | 39,312 | Private For profit | Actual | -3,632,042 | -1,565 | -1,726 | -781 | -17,266 | -8,774 | -8,774 | -8,774 | -8,774 | -8,774 | 30,111 |
| 263532 | Tiffany Hall Nursing And Rehab | 1/1/2009 | 12/31/2009 | 211.32 | 365 | 120 | 24,004 | 6,647 | 39,757 | Private For profit | Actual | -4,714,404 | -16,877 | -11,791 | -8,616 | -36,533 | -13,810 | -13,810 | -13,810 | -13,810 | -13,810 | 87,627 |
| 263541 | Metrowest Nursing And Rehab | 1/1/2009 | 12/31/2009 | 213.78 | 365 | 120 | 25,723 | 7,847 | 38,223 | Private For profit | Actual | -5,031,296 | -49,528 | -33,853 | -24,538 | -17,603 | -6,465 | -6,465 | -6,465 | -6,465 | -6,465 | 131,987 |
| 263559 | Moultrie Creek Nursing And Rehab | 1/1/2009 | 12/31/2009 | 202.50 | 365 | 120 | 20,612 | 10,544 | 40,870 | Private For profit | Actual | -3,896,694 | -8,884 | -8,854 | -8,854 | -8,854 | -3,519 | -3,519 | -3,519 | -3,519 | -3,519 | 59,004 |
| 263567 | Orange City Nursing And Rehab | 1/1/2009 | 12/31/2009 | 204.84 | 365 | 120 | 25,238 | 10,916 | 41,026 | Private For profit | Actual | -4,789,753 | 0 | -753 | -293 | -24,024 | -1,400 | -1,400 | -1,400 | -1,400 | -1,400 | 26,070 |
| 263575 | Bayshore Pointe Nursing And Rehab | 1/1/2009 | 12/31/2009 | 203.29 | 365 | 117 | 22,787 | 12,424 | 39,561 | Private For profit | Actual | -4,226,329 | -210 | -6,822 | -214 | -45,107 | -3,335 | -335 | -335 | -335 | -335 | 52,668 |
| 263583 | Royal Oaks Nursing And Rehab | 1/1/2009 | 12/31/2009 | 190.34 | 365 | 120 | 27,959 | 6,943 | 41,837 | Private Non-Profit | Actual | -5,913,140 | 0 | -636 | -3,361 | -11,659 | -9,056 | -5,539 | -10,367 | -10,367 | -10,367 | 18,614 |
| 263588 | Evergreen Woods | 1/1/2009 | 12/31/2009 | 189.00 | 365 | 120 | 21,536 | 10,077 | 38,954 | Private Non-Profit | Actual | -5,545,405 | -69,788 | -30,933 | -51,936 | -59,697 | -9,900 | -12,325 | -12,325 | -12,325 | -12,325 | 243,679 |
| 263597 | Highland Pines Rehabilitation Center | 1/1/2009 | 12/31/2009 | 192.92 | 365 | 120 | 29,534 | 6,206 | 39,099 | Private Non-Profit | Actual | -6,556,668 | -7,606 | -40,003 | -90,742 | -641 | -8,109 | -8,109 | -8,109 | -8,109 | -8,109 | 214,199 |
| 263595 | Rehabilitation Center Of Palm Beaches | 1/1/2009 | 12/31/2009 | 213.10 | 365 | 99 | 21,676 | 4,048 | 32,599 | Private Non-Profit | Actual | -4,551,016 | -13,009 | -6,023 | -5,444 | -2,407 | -1,211 | -1,211 | -1,211 | -1,211 | -1,211 | 26,883 |
| 263593 | East Bay Nursing Center | 1/1/2009 | 12/31/2009 | 213.43 | 365 | 120 | 21,153 | 9,188 | 39,487 | Private For profit | Actual | -4,551,016 | -13,009 | -6,023 | -5,444 | -2,407 | -1,211 | -1,211 | -1,211 | -1,211 | -1,211 | 25,947 |
| 264547 | Melbourne Terrace Restorative Care Center | 1/1/2009 | 12/31/2009 | 218.31 | 365 | 120 | 22,694 | 10,243 | 39,557 | Private For profit | Actual | -6,084,204 | -16,728 | -13,343 | -11,720 | -84,415 | -97,105 | -97,105 | -97,105 | -97,105 | -97,105 | 247,011 |
| 264563 | Centre Point Health And Rehab Center | 1/1/2009 | 12/31/2009 | 207.79 | 365 | 120 | 16,503 | 18,273 | 40,589 | Private For profit | Actual | -3, | | | | | | | | | | |

| Medicaid Number | Provider Name | Fiscal Year Begin | Fiscal Year End | Final Medicaid Per Diem | Days In Reporting Period | Number of Beds | Annualized Medicaid Days | Medicare Days | Total Patient Days | Ownership Control Description | Type of Cost Description | Room & Board | Physical Therapy | Speech & Audiological Therapy | Occupational Therapy | Complex Medical Equipment | Medical Supplies | Inhalation/Respiratory Therapy | IV Therapy | Parenteral Nutrition | Other Ancillary Cost | Total Ancillary Medicaid Charges |
|-----------------|--|-------------------|-----------------|-------------------------|--------------------------|----------------|--------------------------|---------------|--------------------|-------------------------------|--------------------------|--------------|------------------|-------------------------------|----------------------|---------------------------|------------------|--------------------------------|------------|----------------------|----------------------|----------------------------------|
| 282359 | West Gables Health Care Center | 1/1/2009 | 12/31/2009 | 230.56 | 365 | 120 | 14,772 | 22,027 | 39,722 | Private For profit | Actual | -3,101,611 | | -180 | | | | | | | 180 | |
| 282464 | Ridgecrest Nursing & Rehabilitation Center | 1/1/2009 | 12/31/2009 | 207.85 | 365 | 160 | 35,165 | 10,068 | 55,111 | Private For profit | Actual | -7,791,838 | -5,872 | -607 | -4,385 | -74 | | | | | 10,938 | |
| 282529 | Coral Reef Nursing And Rehabilitation Center | 1/1/2009 | 12/31/2009 | 237.14 | 365 | 120 | 25,833 | 9,237 | 43,390 | Private For profit | Actual | -7,290,056 | 0 | 0 | 0 | | | | | | 0 | |
| 282537 | Palm Terrace Of St. Petersburg | 7/1/2008 | 6/30/2009 | 233.52 | 365 | 96 | 23,658 | 3,280 | 31,319 | Private For profit | Actual | -4,225,363 | -129,732 | -48,407 | -79,974 | 0 | -34,160 | 0 | -1,819 | -13 | 294,105 | |
| 282553 | The Terrace At Daytona Beach | 8/1/2008 | 7/31/2009 | 176.18 | 365 | 108 | 13,187 | 8,623 | 31,686 | Private For profit | Actual | -2,374,193 | | | | | -72,678 | -11,153 | | | 83,831 | |
| 282618 | Palm Terrace Of Clewiston | 7/1/2009 | 6/30/2010 | 222.38 | 365 | 155 | 32,028 | 5,671 | 43,999 | Private For profit | Actual | -6,312,186 | -69,474 | -55,341 | -66,480 | -55,269 | -2,219 | 0 | -3,042 | 563 | 251,262 | |
| 282626 | Palm Terrace Of Lakeland | 7/1/2008 | 6/30/2009 | 218.09 | 365 | 185 | 36,476 | 9,524 | 61,021 | Private For profit | Actual | -6,829,918 | -17,265 | -18,040 | -38,160 | 0 | -40,686 | 0 | 0 | -9,123 | 123,274 | |
| 283193 | Life Care Center Of Jacksonville | 7/1/2009 | 6/30/2010 | 218.02 | 365 | 120 | 7,519 | 24,250 | 40,041 | Private For profit | Actual | -1,595,440 | -78 | -212 | | | -1,843 | | -20 | | 2,153 | |
| 284289 | Life Care Center Of Orange Park | 8/1/2009 | 7/31/2010 | 179.06 | 365 | 180 | 30,460 | 20,618 | 62,728 | Private For profit | Actual | -5,856,620 | -484 | -533 | -421 | | -159 | -16 | -11 | | 1,624 | |
| 284785 | The Terrace At Flemming Island | 8/1/2008 | 7/31/2009 | 181.63 | 365 | 108 | 25,671 | 6,840 | 38,816 | Private For profit | Actual | -4,581,885 | | | | | -49,530 | | | | 49,530 | |
| 284793 | Brighton Gardens Of Tampa | 1/1/2009 | 12/31/2009 | 218.47 | 365 | 45 | 3,795 | 6,762 | 15,199 | Private For profit | Actual | -1,061,079 | | | | | -50,287 | | | -1,850 | 52,137 | |
| 284823 | Aventura Plaza Rehabilitation And Nursing Center | 9/1/2009 | 8/31/2010 | 256.78 | 365 | 86 | 21,196 | 4,723 | 28,573 | Private Non-Profit | Actual | -6,293,100 | -2,970 | -900 | -2,700 | 79 | -75 | | | | 6,566 | |
| 307998 | Cypress Village | 1/1/2008 | 12/31/2008 | 212.10 | 366 | 120 | 20,035 | 8,966 | 36,261 | Private For profit | Actual | | | | | | | | | 0 | | |
| 308111 | Baya Pointe Nursing And Rehabilitation Center | 10/1/2009 | 9/30/2010 | 199.79 | 365 | 90 | 16,066 | 10,597 | 29,789 | Private For profit | Actual | -3,371,562 | | | | | -140,206 | | | | 140,206 | |
| 308242 | Hebrew Homes Of South Beach | 9/1/2009 | 8/31/2010 | 232.30 | 365 | 104 | 25,763 | 5,788 | 33,149 | Private Non-Profit | Actual | -9,439,265 | -30,690 | -16,245 | -14,535 | | -2,215 | | | | 63,685 | |
| 308251 | Ponce Plaza Nursing & Rehab Center | 2/1/2009 | 1/31/2010 | 230.88 | 365 | 147 | 34,072 | 12,029 | 50,393 | Private Non-Profit | Actual | -5,504,603 | -11,115 | -6,255 | -9,360 | | | | | | 26,730 | |
| 308501 | Sunset Lake Health & Rehab Center | 1/1/2009 | 12/31/2009 | 232.95 | 365 | 120 | 17,853 | 12,998 | 40,035 | Private For profit | Actual | -3,903,025 | -3,009 | -507 | -2,201 | | | | | | 5,717 | |
| 309800 | The Allegre At College Harbor | 1/1/2009 | 12/31/2009 | 230.63 | 365 | 52 | 5,467 | 5,246 | 15,573 | Private For profit | Actual | -1,153,130 | -16,250 | -1,500 | -50 | | -56,834 | | | | 74,634 | |
| 310409 | Watercrest Care Center | 4/1/2009 | 3/31/2010 | 212.07 | 365 | 150 | 38,881 | 5,372 | 45,819 | Private For profit | Actual | -7,493,600 | -24,254 | -14,244 | -36,297 | -85,616 | -3,294 | | -5,516 | -59,112 | 228,333 | |
| 310581 | Atlantic Healthcare Center | 9/1/2008 | 8/31/2009 | 207.41 | 365 | 110 | 19,660 | 9,874 | 35,155 | Private For profit | Actual | -3,708,433 | -811 | 0 | 0 | -11,270 | -156,596 | -1,581 | -59 | 0 | 170,317 | |
| 310841 | St. Mark Village, Inc. | 1/1/2009 | 12/31/2009 | 212.65 | 365 | 60 | 6,049 | 3,285 | 8,196 | Private Non-Profit | Actual | -1,331,772 | -103 | | | | -950 | | | | 1,053 | |
| 311065 | Eagle Lake Rehabilitation And Care Center | 1/1/2009 | 12/31/2009 | 218.33 | 365 | 59 | 13,426 | 1,851 | 16,882 | Private Non-Profit | Actual | -2,853,599 | -1,150 | | | | -27,782 | -176,589 | -4,656 | | 210,177 | |
| 311308 | South Pointe Plaza | 8/1/2008 | 7/31/2009 | 223.81 | 365 | 230 | 48,944 | 10,209 | 64,358 | Private Non-Profit | Actual | -17,676,486 | -11,565 | -3,645 | -9,270 | | | | | | 24,480 | |
| 311685 | Life Care Center Of Punta Gorda | 3/1/2009 | 2/28/2010 | 217.79 | 365 | 180 | 31,820 | 13,654 | 54,884 | Private For profit | Actual | -7,531,154 | -2,634 | -2,890 | -712 | | -180 | | -200 | | 6,616 | |
| 312045 | SandiaNursing Center | 1/1/2009 | 12/31/2009 | 195.13 | 365 | 99 | 18,423 | 3,378 | 29,867 | Private For profit | Actual | -3,432,135 | | | | | -152,144 | | | | 152,144 | |
| 312142 | Lakewood Nursing Center | 1/1/2009 | 12/31/2009 | 173.91 | 365 | 92 | 24,139 | 4,444 | 31,976 | Private For profit | Actual | -4,113,090 | -41,863 | -2,800 | -46,300 | | -103,506 | | | -2,405 | 196,874 | |
| 312151 | Cross City Rehabilitation And Health Center | 10/1/2006 | 9/30/2007 | 202.40 | 365 | 60 | 12,739 | 3,270 | 19,721 | Private For profit | Actual | -2,162,121 | -2,690 | -449 | -24,068 | | | | | | 27,207 | |
| 312274 | Crestwood Nursing Center | 1/1/2009 | 12/31/2009 | 158.63 | 365 | 65 | 15,815 | 3,527 | 22,263 | Private For profit | Actual | -2,596,523 | -1,350 | | | | -31,832 | | | | 36,732 | |
| 312318 | Savannah Cove Of The Palm Beaches | 1/1/2009 | 12/31/2009 | 225.03 | 365 | 30 | 2,718 | 1,086 | 8,181 | Private For profit | Actual | -502,450 | | | | | -11,515 | -2,879 | | | 14,354 | |
| 312371 | Soundlike Nursing And Rehabilitation Center | 1/1/2009 | 12/31/2009 | 225.68 | 365 | 180 | 36,993 | 11,154 | 63,270 | Private For profit | Actual | -6,537,075 | -640 | 0 | | | -126,443 | | | | 127,065 | |
| 312550 | Children's Cove Of Maryland | 7/1/2009 | 6/30/2010 | 202.22 | 365 | 38 | 3,176 | 3,985 | 6,278 | Private For profit | Actual | -5,161,815 | -152 | | | | -26,837 | | | | 26,969 | |
| 312789 | Children's Gardens Care Center | 8/1/2009 | 7/31/2010 | 253.48 | 365 | 36 | 10,939 | 11,640 | 19,640 | Private Non-Profit | Actual | -2,026,630 | | | | | | | | | 0 | |
| 313424 | Hollywood Hills Rehabilitation Center, LLC | 7/1/2009 | 6/30/2009 | 214.22 | 365 | 152 | 20,306 | 10,869 | 46,591 | Private For profit | Actual | -3,798,360 | -150 | -8,195 | | | -124,439 | | | | 132,784 | |
| 313718 | Lutheran Haven Nursing Home | 9/1/2008 | 8/31/2009 | 206.09 | 365 | 42 | 6,954 | 2,448 | 14,481 | Church Non-Profit | Actual | -1,337,916 | | | | | | | | | 0 | |
| 315524 | Carrington Place Can Center | 1/1/2009 | 12/31/2009 | 209.68 | 365 | 120 | 23,305 | 7,086 | 40,598 | Private For profit | Actual | -4,578,005 | -9,850 | -2,600 | -4,550 | -63,831 | -240,850 | | -2,150 | | 323,931 | |
| 315664 | Life Care Center Of Pensacola | 1/1/2009 | 12/31/2009 | 217.09 | 365 | 120 | 13,819 | 21,928 | 38,371 | Private For profit | Actual | -2,859,884 | -3,181 | -215 | -3,065 | | | | | | 6,749 | |
| 316076 | Westwood Health Care Center | 1/1/2009 | 12/31/2009 | 208.08 | 365 | 60 | 6,638 | 5,459 | 20,047 | Private For profit | Actual | -1,382,218 | | | | | -15,213 | -4,528 | | | 19,741 | |
| 316229 | Desoto Health & Rehab | 12/1/2008 | 12/31/2009 | 246.47 | 365 | 41 | 9,723 | 4,350 | 15,077 | Private For profit | Actual | -2,560,940 | -18,414 | | | | -17,687 | | | | 36,101 | |
| 316628 | Laurelwood Nursing Center, Inc. | 6/1/2009 | 5/31/2010 | 205.25 | 365 | 60 | 12,065 | 1,978 | 14,458 | Private Non-Profit | Actual | -2,341,198 | -2,977 | -393 | -3,266 | | | | | | 42,433 | |
| 316636 | Harbourwood Nursing Center, Inc. | 6/1/2009 | 5/31/2010 | 206.28 | 365 | 120 | 23,336 | 3,288 | 38,093 | Private Non-Profit | Actual | -4,985,759 | -2,041 | -746 | -2,765 | | -1,516 | | -811 | | 217,656 | |
| 316644 | Gracewood Nursing Center, Inc. | 6/1/2009 | 5/31/2010 | 197.74 | 365 | 120 | 32,232 | 3,374 | 38,583 | Private Non-Profit | Actual | -5,551,324 | -3,819 | -1,039 | -675 | -260,884 | | -3,135 | -702,939 | 996,567 | | |
| 317136 | Harmony Healthcare & Rehabilitation Center | 6/27/2006 | 7/31/2007 | 242.06 | 400 | 120 | 7,426 | 6,530 | 22,281 | Private For profit | Actual | -1,693,603 | -10,356 | -2,295 | -8,343 | | | | | | 20,994 | |
| 317195 | The Nursing Center At Freedmont Village | 6/12/2006 | 11/30/2007 | 217.91 | 537 | 120 | 9,016 | 13,473 | 55,352 | Private For profit | Actual | -8,740,251 | | | | | -4,092 | -39,288 | | | 43,380 | |
| 317349 | Darby Hall Of Life Care | 1/1/2009 | 12/31/2009 | 210.16 | 365 | 220 | 10,905 | 57,985 | 36,261 | Private For profit | Actual | -7,396,909 | -69,741 | -41,541 | -41,261 | -2,608 | -1,693 | -440 | | | 157,244 | |
| 317560 | Keystone Rehab. And Health Center | 9/1/2008 | 6/30/2009 | 208.65 | 303 | 120 | 28,919 | 7,790 | 34,463 | Private For profit | Actual | -4,658,183 | -25,731 | -23,641 | -22,110 | -20,176 | -9,960 | 0 | 0 | -171 | 0 | 101,789 |
| 317578 | Parklands Rehabilitation And Nursing Center | 4/1/2008 | 3/31/2009 | 231.54 | 365 | 120 | 27,201 | 5,293 | 37,391 | Private For profit | Actual | -4,899,189 | -49,006 | -29,394 | -43,544 | | | | | | 121,944 | |
| 317586 | Williston Rehabilitation And Nursing Center | 4/1/2008 | 3/31/2009 | 231.05 | 365 | 180 | 29,052 | 6,173 | 37,899 | Private For profit | Actual | -5,141,940 | -3,929 | -1,347 | -3,974 | | | | | | 9,250 | |
| 318779 | Community Health And Rehab Center | 7/1/2008 | 6/30/2009 | 201.15 | 365 | 120 | 18,778 | 8,192 | 41,758 | Private For profit | Actual | -3,755,694 | | | | | | | | | 1,565 | |
| 318787 | Citrus Gardens Of Fort Myers | 7/1/2009 | 6/30/2010 | 201.96 | 365 | 120 | 30,701 | 6,802 | 42,300 | Private For profit | Actual | -5,721,765 | -14,356 | -2,211 | -19,746 | -22,499 | -600 | 0 | 0 | 0 | 59,412 | |
| 318795 | The Count At Palm-Aire | 7/1/2009 | 6/30/2010 | 240.31 | 365 | 60 | 9,455 | 7,724 | 19,166 | Private For profit | Actual | -2,290,881 | 1,187 | -222 | -2,608 | -3,256 | -72,976 | -3,140 | | 0 | 0 | 74,899 |
| 319244 | Palmer Health Care And Rehabilitation Center | 7/1/2009 | 6/30/2010 | 252.20 | 365 | 60 | 6,688 | 5,742 | 19,766 | Private For profit | Actual | -1,521,775 | | | | | | | | | 12,710 | |
| 319325 | Deer Creek Rehab & Nursing Center | 1/1/2009 | 12/31/2009 | 223.23 | 365 | 120 | 9,031 | 12,718 | 36,281 | Private For profit | Actual | -4,849,156 | -47,574 | -16,415 | -39,440 | -37,193 | -75,321 | | -11,596 | | 227,539 | |
| 319553 | Franco Nursing And Rehabilitation Center | 8/1/2004 | 7/31/2005 | 200. | | | | | | | | | | | | | | | | | | |

Medicaid Data

| Medicaid Number | Provider Name | Fiscal Year Begin | Fiscal Year End | Final Medicaid Per Diem | Days In Reporting Period | Number of Beds | Annualized Medicaid Days | Medicare Days | Total Patient Days | Ownership Control Description | Type of Cost Description | Room & Board | Physical Therapy | Speech & Audiological Therapy | Occupational Therapy | Complex Medical Equipment | Medical Supplies | Inhalation/Respiratory Therapy | IV Therapy | Parenteral Nutrition | Other Ancillary Cost | Total Ancillary Medicaid Charges |
|-----------------|---|-------------------|-----------------|-------------------------|--------------------------|----------------|--------------------------|---------------|--------------------|-------------------------------|--------------------------|--------------|------------------|-------------------------------|----------------------|---------------------------|------------------|--------------------------------|------------|----------------------|----------------------|----------------------------------|
| 324175 | Courtyards Of Orlando | 3/1/2009 | 2/28/2010 | 232.37 | 365 | 120 | 31,600 | 8,437 | 41,657 | Private For profit | Actual | -6,705,956 | -4,705 | -6,650 | -3,794 | | | | | | 15,149 | |
| 324213 | Royal Care Of Avon Park | 6/1/2009 | 5/31/2010 | 197.57 | 365 | 90 | 18,899 | 6,077 | 25,355 | Private For profit | Actual | -3,704,638 | -11,800 | -4,067 | -10,644 | | | | | | 47,569 | |
| 324230 | Seminole Nursing Pavilion | 6/1/2009 | 5/31/2010 | 210.57 | 365 | 120 | 14,583 | 12,811 | 41,265 | Private For profit | Actual | -4,206,412 | | | | | | | | | 67,101 | |
| 324248 | Freedom Square Nursing Center | 4/1/2007 | 3/31/2008 | 188.91 | 366 | 116 | 13,299 | 8,153 | 39,527 | Private For profit | Estimated | | | | | | | | | | 0 | |
| 324345 | Heritage Park Care And Rehabilitation Center | 10/1/2008 | 9/30/2009 | 209.47 | 365 | 120 | 20,964 | 11,230 | 41,356 | Private For profit | Actual | -3,743,290 | -145 | -1,458 | -335 | -3,669 | -19,320 | -9,408 | | -833 | -16,343 | 51,511 |
| 324353 | Washington Rehabilitation And Nursing Center | 8/1/2009 | 7/31/2010 | 208.30 | 365 | 180 | 44,464 | 5,483 | 53,965 | Private For profit | Actual | -8,893,609 | -46,766 | -58,551 | -61,055 | -34,213 | -118,662 | 0 | 0 | 0 | -67,058 | 386,305 |
| 324361 | Chautauqua Rehabilitation And Nursing Center | 8/1/2008 | 7/31/2009 | 196.11 | 365 | 180 | 31,896 | 9,237 | 46,189 | Private For profit | Actual | -5,430,479 | -13,751 | -2,183 | -13,524 | -29,151 | -39,692 | -11,688 | | | -56,919 | 166,908 |
| 324370 | Signature Healthcare Of College Park | 10/1/2009 | 9/30/2010 | 210.32 | 365 | 107 | 15,847 | 3,158 | 27,354 | Private For profit | Actual | -3,054,162 | -10,093 | -678 | -8,530 | -12,472 | -155,170 | -1,416 | 0 | 0 | -66,654 | 255,117 |
| 324388 | Signature Healthcare Of Gainesville | 10/1/2008 | 9/30/2009 | 195.82 | 365 | 120 | 24,176 | 6,025 | 34,642 | Private For profit | Actual | -4,219,845 | -19,422 | -9,309 | -17,858 | -15,614 | -90,552 | -2,208 | | | -109,866 | 264,829 |
| 324396 | Signature Healthcare Of North Florida | 8/1/2009 | 7/31/2010 | 210.38 | 365 | 180 | 38,078 | 7,949 | 51,243 | Private For profit | Actual | -7,184,988 | -36,104 | -22,561 | -26,063 | -8,994 | -46,332 | 0 | 0 | -11,100 | -56,893 | 208,050 |
| 324400 | Signature Healthcare Center Of Waterford | 8/1/2009 | 7/31/2010 | 193.26 | 365 | 214 | 57,985 | 15,250 | 74,557 | Private For profit | Actual | -14,542,541 | 0 | -1,198 | -1,102 | -13,531 | 0 | -572 | | -169,851 | 192,537 | |
| 324418 | Signature Healthcare Of Brookwood Gardens | 8/1/2008 | 7/31/2009 | 222.62 | 365 | 120 | 27,426 | 6,282 | 39,841 | Private For profit | Actual | -5,776,340 | -249 | -173 | -265 | -26,415 | -18,548 | -3,496 | -508 | -12,437 | -162,042 | 224,133 |
| 324426 | Signature Healthcare At The Courtyard | 8/1/2009 | 7/31/2010 | 193.37 | 365 | 120 | 29,287 | 5,683 | 42,520 | Private For profit | Actual | -5,551,848 | -6,188 | 0 | -4,283 | -12,933 | -27,862 | 0 | -89 | 0 | -71,601 | 122,956 |
| 324434 | Signature Healthcare Of Orange Park | 10/1/2009 | 9/30/2010 | 204.70 | 365 | 105 | 25,417 | 7,320 | 35,049 | Private For profit | Actual | -4,784,170 | -4,742 | -1,868 | -5,041 | -44,923 | -100,238 | -14,554 | 0 | 0 | -102,607 | 273,973 |
| 324442 | Signature Healthcare Of Ormond | 10/1/2008 | 9/30/2009 | 211.53 | 365 | 60 | 8,310 | 4,809 | 18,971 | Private For profit | Actual | -1,600,810 | -780 | -862 | -392 | -2,897 | -179,932 | -4,686 | | | -29,152 | 218,701 |
| 324451 | Anchorage Care & Rehabilitation Center | 10/1/2008 | 9/30/2009 | 203.48 | 365 | 120 | 27,306 | 5,866 | 40,969 | Private For profit | Actual | -5,201,676 | -301 | -777 | -2,729 | -87,367 | -9,710 | | -572 | | -24,328 | 125,764 |
| 324469 | Pinellas Park Care And Rehabilitation Center | 10/1/2009 | 9/30/2010 | 194.94 | 365 | 120 | 26,723 | 7,386 | 41,201 | Private For profit | Actual | -4,886,230 | -5,621 | -1,905 | -5,144 | -8,540 | -141,762 | -46,120 | 0 | -41,173 | -99,618 | 349,883 |
| 324477 | Signature Healthcare Of Port Charlotte | 10/1/2008 | 9/30/2009 | 217.29 | 365 | 164 | 25,854 | 12,245 | 45,308 | Private For profit | Actual | -5,351,081 | -8,080 | -3,177 | -10,367 | -1,936 | -260,870 | -51,359 | -36,455 | | -81,960 | 454,204 |
| 324485 | The Bridge At Bay St. Joe | 10/1/2008 | 9/30/2009 | 195.29 | 365 | 120 | 29,207 | 4,844 | 37,569 | Private For profit | Actual | -4,690,470 | -323 | -96 | -2,916 | -8,172 | -105,139 | -6,232 | | -109,097 | | 236,621 |
| 324493 | Kenilworth Care And Rehabilitation Center | 10/1/2008 | 9/30/2009 | 202.30 | 365 | 104 | 18,683 | 7,945 | 34,238 | Private For profit | Actual | -3,228,810 | -7,922 | -8,831 | -6,661 | -19,518 | -47,594 | -1,881 | -20,522 | | -38,665 | 151,594 |
| 324507 | Peninsula Care And Rehabilitation Center | 10/1/2008 | 9/30/2009 | 216.10 | 365 | 120 | 26,160 | 7,766 | 40,727 | Private For profit | Actual | -5,281,805 | -1,667 | -1,142 | -1,926 | -14,812 | -99,288 | -6,040 | | -453 | -145,121 | 270,449 |
| 324515 | Winter Park Care And Rehabilitation Center | 10/1/2008 | 9/30/2009 | 203.23 | 365 | 103 | 21,579 | 6,891 | 31,755 | Private For profit | Actual | -4,014,845 | -3,534 | -4,188 | -1,393 | -36,446 | -83,574 | -6,212 | -5,389 | | -83,459 | 224,195 |
| 324566 | Southern Oaks Rehabilitation And Nursing Center | 12/1/2007 | 11/30/2008 | 215.30 | 366 | 210 | 46,315 | 6,547 | 59,166 | Private For profit | Estimated | | | | | | | | | | 0 | |
| 324612 | Riverwood Nursing Center | 1/1/2009 | 12/31/2009 | 164.24 | 365 | 119 | 35,229 | 3,045 | 42,149 | Private For profit | Actual | -6,001,270 | -595 | -300 | | | | | -111,331 | | | 112,226 |
| 325031 | Terraces Of Lake Worth Rehab And Health Center | 3/1/2009 | 2/28/2010 | 260.43 | 365 | 99 | 26,802 | 3,301 | 33,535 | Private For profit | Actual | -6,505,622 | -20,378 | -5,493 | -10,547 | | | | | | | 36,418 |
| 325040 | Arboz Village Nursing Center | 3/1/2009 | 2/28/2010 | 223.57 | 365 | 210 | 42,733 | 20,955 | 72,465 | Private For profit | Actual | -8,356,757 | -616 | -200 | -730 | | | | | | | 1,546 |
| 325163 | North Lake Rehabilitation And Health Center | 3/1/2009 | 2/28/2010 | 258.38 | 365 | 85 | 33,114 | 1,615 | 27,324 | Private For profit | Actual | -5,489,000 | -109,355 | -114,940 | -80,495 | | | | | | | 304,750 |
| 325236 | Heartland Health Care Center - Jacksonville | 7/1/2009 | 6/30/2010 | 202.43 | 365 | 120 | 17,723 | 18,157 | 42,106 | Private For profit | Actual | -3,814,233 | -16,290 | -4,380 | -12,900 | -9,859 | -241,336 | -19,767 | 0 | 0 | | 304,532 |
| 325244 | Heartland Of Kendall | 7/1/2008 | 6/30/2009 | 191.61 | 365 | 120 | 22,169 | 42,161 | 42,621 | Private For profit | Actual | -3,196,072 | -22,240 | -2,190 | -10,861 | -55,545 | -49,850 | -2,750 | | | -146,735 | |
| 325252 | Heartland Of Miami Lakes | 10/1/2008 | 9/30/2009 | 211.66 | 365 | 120 | 19,922 | 21,228 | 42,620 | Private For profit | Actual | -3,219,232 | -4,770 | -1,050 | -3,960 | -41,260 | -2,247 | -22,841 | | -520 | | 73,058 |
| 325261 | Heartland Of Orange Park | 10/1/2009 | 9/30/2010 | 206.75 | 365 | 120 | 17,111 | 12,280 | 36,622 | Private For profit | Actual | -3,574,431 | -22,530 | -2,190 | -14,790 | -147,860 | -205,585 | -47,110 | -8,688 | | | 40,633 |
| 325269 | MCHS Winter Park | 10/1/2009 | 9/30/2010 | 207,54 | 365 | 99 | 19,165 | 10,000 | 37,935 | Private For profit | Actual | -3,971,607 | -4,380 | -3,003 | -1,520 | -428 | -1,441 | -3,035 | | | | 12,074 |
| 325287 | Southern Jacksonville | 6/1/2009 | 5/31/2010 | 195.20 | 365 | 117 | 14,195 | 16,181 | 36,510 | Private For profit | Actual | -2,931,973 | -7,920 | -3,300 | -10,500 | -18,938 | -107,004 | 0 | -488 | 0 | | 149,138 |
| 325295 | Heartland Of Brooksville | 9/1/2009 | 8/31/2010 | 207,26 | 365 | 120 | 21,248 | 6,463 | 32,949 | Private For profit | Actual | -4,350,137 | -12,810 | -2,190 | -12,390 | -279,766 | -73,039 | -49,865 | -1,406 | | | 431,466 |
| 325309 | Heartland Of Boynton Beach | 7/1/2009 | 6/30/2010 | 200.12 | 365 | 120 | 25,897 | 4,789 | 40,440 | Private For profit | Actual | -5,226,831 | -8,580 | -7,710 | -7,920 | -107,972 | -74,410 | -3,660 | | | | 210,252 |
| 325326 | Heartland Of Ft. Myers | 10/1/2009 | 9/30/2010 | 205.49 | 365 | 120 | 16,687 | 18,319 | 42,171 | Private For profit | Actual | -3,498,681 | -3,095 | -1,080 | -4,500 | -67,788 | -8,250 | -30,162 | -50 | -975 | | 115,900 |
| 325333 | Heartland Of Lauderdale | 8/1/2009 | 7/31/2010 | 197.19 | 365 | 109 | 27,373 | 4,442 | 38,485 | Private For profit | Actual | -5,592,155 | -1,880 | 1,880 | 1,20 | -59,422 | -65,589 | 0 | -439 | -745 | | 126,055 |
| 325341 | Heartland Of Prosperity Oaks | 10/1/2008 | 9/30/2009 | 207.88 | 365 | 120 | 19,271 | 8,501 | 39,460 | Private For profit | Actual | -4,238,924 | -7,380 | -3,300 | -5,400 | -120,890 | -2,580 | 0 | | | | 139,550 |
| 325350 | Heartland Of Tamarac | 10/1/2009 | 9/30/2010 | 209.80 | 365 | 151 | 24,487 | 16,199 | 49,951 | Private For profit | Actual | -5,369,114 | -43,440 | -7,440 | -36,390 | -77,104 | -60,524 | -12,761 | | | | 240,936 |
| 325368 | MCHS - Boca Raton | 6/1/2009 | 5/31/2010 | 213.84 | 365 | 180 | 34,586 | 8,743 | 55,983 | Private For profit | Actual | -7,616,659 | -12,000 | -960 | -4,710 | -29,274 | -38,074 | | -8,422 | | | 93,440 |
| 325376 | MCHS - Boynton Beach | 6/1/2009 | 5/31/2010 | 206.25 | 365 | 180 | 30,657 | 18,679 | 57,941 | Private For profit | Actual | -6,450,899 | -5,190 | -960 | -3,390 | -125,776 | -115,775 | -2,411 | 0 | | | 253,502 |
| 325384 | MCHS - Ft. Myers | 6/1/2009 | 5/31/2010 | 216.01 | 365 | 120 | 13,845 | 18,305 | 40,882 | Private For profit | Actual | -2,905,124 | -3,330 | -60 | -2,610 | -96,720 | -65,627 | -36,476 | -214 | | | 205,037 |
| 325422 | MCHS - Lely Palms | 10/1/2009 | 9/30/2010 | 219.29 | 365 | 117 | 17,643 | 16,181 | 38,338 | Private For profit | Actual | -3,872,571 | -2,160 | -600 | -600 | -42,895 | -22,245 | -12,188 | -236 | | | 80,324 |
| 325449 | MCHS - Naples | 6/1/2009 | 5/31/2010 | 200.14 | 365 | 120 | 22,895 | 12,538 | 38,262 | Private For profit | Actual | -4,867,952 | -16,950 | -8,430 | -16,410 | -49,761 | -60,201 | -4,323 | | | | 156,075 |
| 325457 | MCHS - Plantation | 6/1/2009 | 5/31/2010 | 212.39 | 365 | 120 | 18,111 | 13,346 | 41,748 | Private For profit | Actual | -4,009,242 | -7,950 | -2,370 | -7,320 | -251,115 | -54,426 | -26,169 | -770 | | | 350,120 |
| 325465 | MCHS - Sarasota | 6/1/2009 | 5/31/2010 | 214.55 | 365 | 178 | 28,984 | 12,537 | 59,807 | Private For profit | Actual | -6,127,357 | -6,030 | 0 | -19,260 | -157,461 | -230,736 | -3,687 | | | | 417,174 |
| 325473 | MCHS Venice | 6/1/2009 | 5/31/2010 | 211.64 | 365 | 129 | 14,754 | 14,618 | 40,087 | Private For profit | Actual | -3,165,644 | -540 | 0 | -450 | -2,196 | -129,562 | -217 | | | | 132,965 |
| 325481 | MCHS West Palm Beach | 10/1/2008 | 9/30/2009 | 212.82 | 365 | 120</td | | | | | | | | | | | | | | | | |

**Florida Medicaid Nursing Home
Upper Payment Limit**

APPENDIX III

MEDICAID EXPENDITURES

| Provider Number | Ownership Control | Days | Nursing Home Reimbursement | Special Medicaid Payments | Total Expenditures | Patient Responsibility |
|-----------------|----------------------|--------|----------------------------|---------------------------|--------------------|------------------------|
| 201006 | Government Non State | 18,354 | 4,046,502.62 | 537,886.00 | 4,584,388.62 | 354,306.77 |
| 202533 | Government Non State | 14,576 | 2,955,930.44 | 200,000.00 | 3,155,930.44 | 495,209.45 |
| 203475 | Government Non State | 48,436 | 8,249,539.46 | 200,000.00 | 8,449,539.46 | 1,645,260.74 |
| 203670 | Government Non State | 29,932 | 6,992,125.15 | 928,533.00 | 7,920,658.15 | 316,729.48 |
| 204161 | Government Non State | 36,287 | 8,889,429.91 | 991,758.00 | 9,881,187.91 | 366,024.74 |
| 204811 | Government Non State | 51,373 | 9,467,783.11 | 200,000.00 | 9,667,783.11 | 1,906,947.32 |
| 212032 | Government Non State | 25,253 | 6,058,296.08 | 1,561,888.00 | 7,620,184.08 | 419,688.39 |
| 260355 | Government Non State | 17,892 | 3,044,370.64 | - | 3,044,370.64 | 753,367.13 |

Government Non State - Totals**4,620,065.00****54,324,042.41**

| | | | | | | |
|--------|------------------|--------|--------------|---|--------------|--------------|
| 210889 | State Government | 12,314 | 2,106,797.81 | - | 2,106,797.81 | 690,846.77 |
| 214914 | State Government | 23,216 | 4,214,653.81 | - | 4,214,653.81 | 1,078,022.65 |
| 229849 | State Government | 16,084 | 2,871,717.11 | - | 2,871,717.11 | 867,656.68 |
| 264491 | State Government | 11,207 | 1,870,194.93 | - | 1,870,194.93 | 554,145.69 |
| 269492 | State Government | 16,532 | 2,891,554.50 | - | 2,891,554.50 | 985,181.79 |

State Government - Totals**13,954,918.16**

| | | | | | | |
|--------|---------|---------|--------------|---|--------------|--------------|
| 001135 | Private | 12,818 | 2,390,732.33 | - | 2,390,732.33 | 325,740.82 |
| 001136 | Private | 19,461 | 3,432,437.29 | - | 3,432,437.29 | 709,479.80 |
| 001281 | Private | 23,084 | 5,526,851.21 | - | 5,526,851.21 | 447,718.54 |
| 001291 | Private | 106 | 22,960.72 | - | 22,960.72 | 3,908.40 |
| 001300 | Private | 19,846 | 3,593,081.66 | - | 3,593,081.66 | 607,227.19 |
| 001306 | Private | 10,885 | 2,244,944.70 | - | 2,244,944.70 | 405,971.53 |
| 001416 | Private | 2,444 | 428,149.10 | - | 428,149.10 | 107,933.57 |
| 002400 | Private | 13,001 | 2,599,561.56 | - | 2,599,561.56 | 542,082.33 |
| 002419 | Private | -20,162 | 6,341.14 | - | 6,341.14 | (470,751.01) |
| 003521 | Private | 20,082 | 3,741,067.38 | - | 3,741,067.38 | 828,547.77 |
| 005021 | Private | 41,799 | 7,118,608.70 | - | 7,118,608.70 | 1,375,366.27 |
| 005219 | Private | 23,400 | 4,595,682.65 | - | 4,595,682.65 | 826,892.91 |
| 005372 | Private | 28,557 | 4,746,030.12 | - | 4,746,030.12 | 1,142,114.96 |
| 005374 | Private | 24,405 | 4,336,418.40 | - | 4,336,418.40 | 957,442.75 |
| 005379 | Private | 27,068 | 4,830,365.79 | - | 4,830,365.79 | 913,826.82 |
| 005380 | Private | 29,706 | 6,228,453.61 | - | 6,228,453.61 | 832,783.72 |
| 005381 | Private | 23,396 | 4,430,089.75 | - | 4,430,089.75 | 747,692.45 |
| 005383 | Private | 15,528 | 2,767,378.12 | - | 2,767,378.12 | 459,840.09 |
| 005384 | Private | 21,765 | 4,063,972.19 | - | 4,063,972.19 | 829,831.86 |
| 005385 | Private | 26,913 | 4,966,105.97 | - | 4,966,105.97 | 885,256.45 |
| 005386 | Private | 36,187 | 6,549,225.44 | - | 6,549,225.44 | 930,084.35 |
| 005387 | Private | 48,033 | 9,341,952.85 | - | 9,341,952.85 | 1,400,171.64 |

| Provider Number | Ownership Control | Days | Nursing Home Reimbursement | Special Medicaid Payments | Total Expenditures | Patient Responsibility |
|-----------------|-------------------|--------|----------------------------|---------------------------|--------------------|------------------------|
| 005388 | Private | 34,876 | 7,958,846.73 | - | 7,958,846.73 | 519,996.71 |
| 005519 | Private | 28,691 | 5,375,001.25 | - | 5,375,001.25 | 1,037,427.80 |
| 005523 | Private | 38,581 | 8,301,430.13 | - | 8,301,430.13 | 520,420.57 |
| 005524 | Private | 20,483 | 3,948,670.59 | - | 3,948,670.59 | 759,471.22 |
| 005543 | Private | 39,105 | 8,037,837.50 | - | 8,037,837.50 | 876,900.62 |
| 005547 | Private | 28,510 | 5,283,029.36 | - | 5,283,029.36 | 943,519.59 |
| 005549 | Private | 13,847 | 2,757,837.63 | - | 2,757,837.63 | 377,752.53 |
| 005701 | Private | 13,497 | 2,324,415.41 | - | 2,324,415.41 | 1,750,258.54 |
| 005811 | Private | 39,067 | 7,499,242.69 | - | 7,499,242.69 | 1,292,821.96 |
| 005814 | Private | 7,670 | 1,403,103.90 | - | 1,403,103.90 | 388,535.16 |
| 005826 | Private | 65,399 | 12,058,492.83 | - | 12,058,492.83 | 1,881,380.08 |
| 005849 | Private | 20,352 | 4,572,796.61 | - | 4,572,796.61 | 410,221.51 |
| 005850 | Private | 28,364 | 5,297,571.01 | - | 5,297,571.01 | 979,723.56 |
| 005851 | Private | 18,951 | 3,676,904.19 | - | 3,676,904.19 | 569,512.45 |
| 006339 | Private | 38,964 | 7,114,076.35 | - | 7,114,076.35 | 1,258,198.45 |
| 006340 | Private | 27,995 | 4,895,436.31 | - | 4,895,436.31 | 1,251,611.64 |
| 006408 | Private | 40,559 | 8,613,018.84 | - | 8,613,018.84 | 961,921.37 |
| 006483 | Private | 27,604 | 5,360,911.52 | - | 5,360,911.52 | 974,724.70 |
| 006489 | Private | 24,401 | 4,841,598.11 | - | 4,841,598.11 | 976,329.11 |
| 006767 | Private | 19,467 | 4,060,225.01 | - | 4,060,225.01 | 567,520.73 |
| 007012 | Private | 15,915 | 3,451,306.69 | - | 3,451,306.69 | 293,997.68 |
| 007014 | Private | 12,338 | 2,512,509.07 | - | 2,512,509.07 | 305,217.37 |
| 008793 | Private | 22,855 | 4,489,381.98 | - | 4,489,381.98 | 775,449.21 |
| 009495 | Private | 9,672 | 1,872,542.48 | - | 1,872,542.48 | 322,517.08 |
| 010082 | Private | 13,465 | 2,473,970.66 | - | 2,473,970.66 | 552,615.77 |
| 010453 | Private | 1,999 | 353,155.19 | - | 353,155.19 | 125,910.23 |
| 011997 | Private | 3,195 | 531,960.63 | - | 531,960.63 | 248,074.24 |
| 011998 | Private | 2,692 | 448,904.16 | - | 448,904.16 | 364,580.18 |
| 014169 | Private | 26,464 | 5,149,121.13 | - | 5,149,121.13 | 976,957.93 |
| 015613 | Private | 14,898 | 3,184,990.60 | - | 3,184,990.60 | 363,097.31 |
| 016016 | Private | 2,880 | 537,704.27 | - | 537,704.27 | 130,501.29 |
| 017221 | Private | 24,995 | 3,989,475.68 | - | 3,989,475.68 | 945,787.40 |
| 017222 | Private | 30,739 | 5,742,983.68 | - | 5,742,983.68 | 929,889.82 |
| 017223 | Private | 40,159 | 6,858,685.11 | - | 6,858,685.11 | 1,170,396.76 |
| 017225 | Private | 22,628 | 4,201,868.86 | - | 4,201,868.86 | 734,826.28 |
| 017230 | Private | 13,020 | 2,260,963.30 | - | 2,260,963.30 | 541,519.74 |
| 017236 | Private | 24,214 | 4,460,339.29 | - | 4,460,339.29 | 820,938.62 |
| 017242 | Private | 16,540 | 3,056,571.04 | - | 3,056,571.04 | 622,907.06 |
| 017301 | Private | 22,782 | 4,438,653.77 | - | 4,438,653.77 | 677,117.51 |

| Provider Number | Ownership Control | Days | Nursing Home Reimbursement | Special Medicaid Payments | Total Expenditures | Patient Responsibility |
|-----------------|-------------------|--------|----------------------------|---------------------------|--------------------|------------------------|
| 018066 | Private | 3,502 | 617,062.56 | - | 617,062.56 | 161,517.45 |
| 018777 | Private | 1,740 | 286,279.71 | - | 286,279.71 | 112,594.27 |
| 019085 | Private | 11,409 | 2,155,975.22 | - | 2,155,975.22 | 397,171.04 |
| 019282 | Private | 18,414 | 3,093,303.58 | - | 3,093,303.58 | 652,110.51 |
| 019284 | Private | 45,829 | 7,974,394.63 | - | 7,974,394.63 | 1,277,765.06 |
| 019287 | Private | 13,781 | 2,509,112.85 | - | 2,509,112.85 | 420,417.12 |
| 021261 | Private | 33,847 | 6,443,174.79 | - | 6,443,174.79 | 624,362.56 |
| 022138 | Private | 13,890 | 2,690,296.41 | - | 2,690,296.41 | 548,798.63 |
| 022293 | Private | 11,055 | 1,940,499.28 | - | 1,940,499.28 | 437,963.13 |
| 022994 | Private | 22,422 | 4,187,582.07 | - | 4,187,582.07 | 616,359.73 |
| 023067 | Private | 31,598 | 6,282,505.45 | - | 6,282,505.45 | 1,122,088.45 |
| 023255 | Private | 2,398 | 490,113.10 | - | 490,113.10 | 155,104.90 |
| 024167 | Private | 1,401 | 242,405.39 | - | 242,405.39 | 42,206.68 |
| 026536 | Private | 26,759 | 5,776,614.62 | - | 5,776,614.62 | 644,245.66 |
| 028602 | Private | 5,821 | 1,048,683.51 | - | 1,048,683.51 | 213,983.21 |
| 030479 | Private | 8,478 | 1,578,052.15 | - | 1,578,052.15 | 334,472.69 |
| 030484 | Private | 20,976 | 4,051,995.89 | - | 4,051,995.89 | 811,134.39 |
| 030487 | Private | 17,488 | 3,188,002.03 | - | 3,188,002.03 | 712,477.89 |
| 030490 | Private | 13,068 | 2,404,888.85 | - | 2,404,888.85 | 623,874.18 |
| 030491 | Private | 13,382 | 2,507,711.74 | - | 2,507,711.74 | 546,865.10 |
| 030527 | Private | 11,022 | 2,004,457.00 | - | 2,004,457.00 | 434,508.45 |
| 030530 | Private | 8,101 | 1,593,246.42 | - | 1,593,246.42 | 314,465.33 |
| 030535 | Private | 2,960 | 583,348.42 | - | 583,348.42 | 89,444.12 |
| 030537 | Private | 8,553 | 1,691,218.30 | - | 1,691,218.30 | 367,293.16 |
| 030540 | Private | 14,376 | 2,870,569.95 | - | 2,870,569.95 | 548,483.22 |
| 030546 | Private | 15,399 | 2,912,815.08 | - | 2,912,815.08 | 607,323.13 |
| 030552 | Private | 4,344 | 973,548.46 | - | 973,548.46 | 170,876.57 |
| 031880 | Private | 91 | 18,339.66 | - | 18,339.66 | 1,833.22 |
| 032049 | Private | 518 | 94,772.90 | - | 94,772.90 | 27,435.34 |
| 032482 | Private | 6,315 | 1,250,728.82 | - | 1,250,728.82 | 83,025.61 |
| 033175 | Private | 18,787 | 3,541,245.43 | - | 3,541,245.43 | 591,087.68 |
| 034504 | Private | 177 | 29,977.24 | - | 29,977.24 | 7,838.06 |
| 100706 | Private | 4,556 | 875,082.53 | - | 875,082.53 | - |
| 200107 | Private | 63,126 | 11,391,788.83 | - | 11,391,788.83 | 2,622,053.28 |
| 200409 | Private | 14,058 | 2,006,007.78 | - | 2,006,007.78 | 763,227.14 |
| 200425 | Private | 8,351 | 1,692,720.77 | - | 1,692,720.77 | 218,357.20 |
| 200506 | Private | 88,660 | 17,421,084.44 | - | 17,421,084.44 | 3,269,137.08 |
| 200620 | Private | 11,160 | 2,471,446.02 | - | 2,471,446.02 | 268,058.70 |
| 200735 | Private | 26,094 | 4,425,634.67 | - | 4,425,634.67 | 1,127,336.21 |

| Provider Number | Ownership Control | Days | Nursing Home Reimbursement | Special Medicaid Payments | Total Expenditures | Patient Responsibility |
|-----------------|-------------------|--------|----------------------------|---------------------------|--------------------|------------------------|
| 200859 | Private | 32,268 | 5,855,898.66 | - | 5,855,898.66 | 1,626,750.57 |
| 200913 | Private | 33,520 | 6,102,477.73 | - | 6,102,477.73 | 5,734,150.07 |
| 200956 | Private | 32,143 | 6,496,820.00 | - | 6,496,820.00 | 5,823,148.21 |
| 201120 | Private | 8,262 | 1,373,778.69 | - | 1,373,778.69 | 357,479.73 |
| 201154 | Private | -7,414 | - | - | - | (221,633.64) |
| 201456 | Private | 195 | 38,558.61 | - | 38,558.61 | 2,088.38 |
| 201545 | Private | 27,920 | 5,011,224.39 | - | 5,011,224.39 | 1,123,529.12 |
| 201588 | Private | 8,198 | 1,376,657.67 | - | 1,376,657.67 | 214,241.55 |
| 201651 | Private | 30,691 | 6,037,515.36 | - | 6,037,515.36 | 709,061.47 |
| 202011 | Private | 18,575 | 3,053,307.45 | - | 3,053,307.45 | 1,036,962.30 |
| 202606 | Private | 20,540 | 3,746,932.93 | - | 3,746,932.93 | 748,823.93 |
| 202681 | Private | 20,212 | 4,165,163.41 | - | 4,165,163.41 | 409,973.04 |
| 202703 | Private | 50,767 | 10,570,390.40 | - | 10,570,390.40 | 2,009,160.11 |
| 202711 | Private | 10,200 | 2,108,315.17 | - | 2,108,315.17 | 481,146.57 |
| 202789 | Private | 24,392 | 3,465,857.01 | - | 3,465,857.01 | 953,824.75 |
| 202827 | Private | 10,177 | 1,659,788.41 | - | 1,659,788.41 | 354,650.00 |
| 202941 | Private | 35,094 | 6,249,397.78 | - | 6,249,397.78 | 1,025,412.38 |
| 203122 | Private | 20,808 | 4,097,638.32 | - | 4,097,638.32 | 2,453,569.08 |
| 203165 | Private | 47,940 | 10,468,372.39 | - | 10,468,372.39 | 1,084,756.72 |
| 203203 | Private | 28,562 | 5,785,667.89 | - | 5,785,667.89 | 712,419.44 |
| 203220 | Private | 21,961 | 4,149,957.63 | - | 4,149,957.63 | 2,742,830.81 |
| 203238 | Private | 35,848 | 7,804,283.25 | - | 7,804,283.25 | 4,328,595.73 |
| 203327 | Private | 32,583 | 6,628,293.70 | - | 6,628,293.70 | 640,621.18 |
| 203335 | Private | 25,052 | 4,486,357.38 | - | 4,486,357.38 | 955,860.73 |
| 203599 | Private | 3,661 | 695,130.57 | - | 695,130.57 | 101,604.25 |
| 203769 | Private | 6,612 | 1,179,348.13 | - | 1,179,348.13 | 293,097.47 |
| 203815 | Private | 18,284 | 2,996,763.10 | - | 2,996,763.10 | 770,525.16 |
| 203823 | Private | 9,860 | 1,552,484.87 | - | 1,552,484.87 | 474,813.62 |
| 203980 | Private | 5,115 | 746,247.87 | - | 746,247.87 | 180,032.85 |
| 204072 | Private | 12,362 | 2,098,257.04 | - | 2,098,257.04 | 601,300.79 |
| 204170 | Private | 29,257 | 5,771,914.77 | - | 5,771,914.77 | 1,220,736.51 |
| 204391 | Private | 27,291 | 4,941,745.90 | - | 4,941,745.90 | 2,799,141.29 |
| 204536 | Private | 4,748 | 794,565.31 | - | 794,565.31 | 175,178.55 |
| 204625 | Private | 17,009 | 2,593,266.56 | - | 2,593,266.56 | 598,586.76 |
| 205150 | Private | 42,976 | 7,768,384.24 | - | 7,768,384.24 | 1,905,333.89 |
| 205303 | Private | 36,133 | 6,132,627.91 | - | 6,132,627.91 | 1,278,182.56 |
| 205460 | Private | 10,985 | 2,121,293.35 | - | 2,121,293.35 | 437,704.15 |
| 205745 | Private | 7,653 | 1,374,017.40 | - | 1,374,017.40 | 353,717.45 |
| 205796 | Private | 21,929 | 3,619,670.11 | - | 3,619,670.11 | 817,802.65 |

| Provider Number | Ownership Control | Days | Nursing Home Reimbursement | Special Medicaid Payments | Total Expenditures | Patient Responsibility |
|-----------------|-------------------|--------|----------------------------|---------------------------|--------------------|------------------------|
| 205800 | Private | 47,183 | 10,035,108.61 | - | 10,035,108.61 | 1,335,326.38 |
| 205923 | Private | 27,298 | 5,374,041.83 | - | 5,374,041.83 | 1,305,980.00 |
| 206300 | Private | 17,605 | 3,210,711.50 | - | 3,210,711.50 | 593,143.22 |
| 206431 | Private | 8,275 | 1,523,993.03 | - | 1,523,993.03 | 311,614.06 |
| 206521 | Private | 7,835 | 1,503,874.46 | - | 1,503,874.46 | 310,104.31 |
| 206610 | Private | 2,536 | 520,112.04 | - | 520,112.04 | 116,329.64 |
| 206865 | Private | 3,850 | 764,026.33 | - | 764,026.33 | 202,209.10 |
| 207276 | Private | 31,846 | 6,591,861.21 | - | 6,591,861.21 | 528,230.17 |
| 207381 | Private | 55,449 | 10,241,681.63 | - | 10,241,681.63 | 2,436,622.53 |
| 207446 | Private | 22,653 | 4,005,368.25 | - | 4,005,368.25 | 1,002,111.32 |
| 207497 | Private | 45,579 | 9,155,464.12 | - | 9,155,464.12 | 1,406,775.65 |
| 207527 | Private | 23,161 | 3,997,648.30 | - | 3,997,648.30 | 4,467,500.22 |
| 207683 | Private | 26,983 | 5,032,677.26 | - | 5,032,677.26 | 852,436.72 |
| 207799 | Private | 21,988 | 4,320,235.95 | - | 4,320,235.95 | 710,362.55 |
| 207993 | Private | 45,552 | 12,822,439.63 | - | 12,822,439.63 | 430,749.68 |
| 208442 | Private | 45,955 | 8,841,319.95 | - | 8,841,319.95 | 2,001,650.16 |
| 208485 | Private | 13,040 | 2,545,656.19 | - | 2,545,656.19 | 510,659.35 |
| 208507 | Private | 62,549 | 11,321,535.94 | - | 11,321,535.94 | 1,440,600.44 |
| 208540 | Private | 20,626 | 3,129,840.86 | - | 3,129,840.86 | 886,085.88 |
| 208809 | Private | 33,056 | 5,774,455.92 | - | 5,774,455.92 | 1,078,976.65 |
| 209325 | Private | 12,992 | 2,360,956.35 | - | 2,360,956.35 | 579,014.44 |
| 209422 | Private | 8,541 | 1,364,477.41 | - | 1,364,477.41 | 404,943.42 |
| 209473 | Private | 46,800 | 9,547,751.42 | - | 9,547,751.42 | 1,174,674.66 |
| 209511 | Private | 8,837 | 1,581,907.83 | - | 1,581,907.83 | 442,970.91 |
| 209848 | Private | 17,022 | 2,426,164.49 | - | 2,426,164.49 | 775,005.03 |
| 209856 | Private | 12,941 | 2,276,440.54 | - | 2,276,440.54 | 518,348.76 |
| 210137 | Private | 47,790 | 8,063,286.00 | - | 8,063,286.00 | 1,744,215.34 |
| 210188 | Private | 3,976 | 664,137.78 | - | 664,137.78 | 237,786.90 |
| 210285 | Private | 16,326 | 2,654,834.36 | - | 2,654,834.36 | 847,732.44 |
| 210374 | Private | 5,099 | 871,042.58 | - | 871,042.58 | 220,896.79 |
| 210463 | Private | 8,789 | 1,720,317.94 | - | 1,720,317.94 | 425,424.29 |
| 210587 | Private | 10,959 | 2,004,922.15 | - | 2,004,922.15 | 532,710.17 |
| 210617 | Private | 24,942 | 5,858,718.02 | - | 5,858,718.02 | 408,058.85 |
| 210676 | Private | 19,270 | 3,931,835.77 | - | 3,931,835.77 | 2,714,181.52 |
| 210684 | Private | 16,247 | 2,846,830.15 | - | 2,846,830.15 | 791,187.71 |
| 210781 | Private | 3,881 | 709,454.10 | - | 709,454.10 | 178,415.79 |
| 210943 | Private | 6,189 | 1,114,774.47 | - | 1,114,774.47 | 317,849.03 |
| 210951 | Private | 57,455 | 12,287,488.96 | - | 12,287,488.96 | 1,900,570.98 |
| 211010 | Private | 7,296 | 1,414,488.20 | - | 1,414,488.20 | 301,605.60 |

| Provider Number | Ownership Control | Days | Nursing Home Reimbursement | Special Medicaid Payments | Total Expenditures | Patient Responsibility |
|-----------------|-------------------|--------|----------------------------|---------------------------|--------------------|------------------------|
| 211052 | Private | 12,636 | 2,541,010.90 | - | 2,541,010.90 | 437,032.58 |
| 211281 | Private | 22,043 | 3,459,058.12 | - | 3,459,058.12 | 892,228.12 |
| 211435 | Private | 19,662 | 3,173,357.45 | - | 3,173,357.45 | 543,837.53 |
| 211516 | Private | 20,770 | 3,746,821.36 | - | 3,746,821.36 | 2,375,517.30 |
| 211532 | Private | 11,837 | 1,937,490.87 | - | 1,937,490.87 | 440,548.16 |
| 211885 | Private | 9,286 | 1,411,892.51 | - | 1,411,892.51 | 503,060.53 |
| 211923 | Private | 32,623 | 5,183,180.65 | - | 5,183,180.65 | 954,879.95 |
| 212083 | Private | 5,920 | 956,598.91 | - | 956,598.91 | 222,944.67 |
| 212121 | Private | 15,302 | 2,487,311.53 | - | 2,487,311.53 | 593,872.48 |
| 212164 | Private | 21,416 | 3,966,544.72 | - | 3,966,544.72 | 512,044.44 |
| 212393 | Private | 7,726 | 1,293,460.11 | - | 1,293,460.11 | 1,561,393.81 |
| 212580 | Private | 76 | 14,695.90 | - | 14,695.90 | - |
| 212636 | Private | 25,309 | 3,452,496.12 | - | 3,452,496.12 | 928,192.95 |
| 212709 | Private | 17,345 | 2,272,051.29 | - | 2,272,051.29 | 997,294.43 |
| 212733 | Private | 53,372 | 8,147,397.13 | - | 8,147,397.13 | 965,256.83 |
| 212792 | Private | 11,593 | 1,625,386.49 | - | 1,625,386.49 | 694,344.20 |
| 212806 | Private | 9,928 | 2,386,955.60 | - | 2,386,955.60 | 164,604.70 |
| 212831 | Private | 16,504 | 3,173,047.71 | - | 3,173,047.71 | 267,568.55 |
| 212849 | Private | 27,860 | 4,797,892.04 | - | 4,797,892.04 | 826,045.53 |
| 212865 | Private | 28,050 | 4,571,372.16 | - | 4,571,372.16 | 796,315.36 |
| 212873 | Private | 14,782 | 2,748,192.61 | - | 2,748,192.61 | 348,189.14 |
| 212881 | Private | 30,049 | 4,507,538.84 | - | 4,507,538.84 | 1,000,593.61 |
| 212890 | Private | 30,415 | 4,972,121.89 | - | 4,972,121.89 | 886,389.90 |
| 212903 | Private | 24,809 | 4,262,544.50 | - | 4,262,544.50 | 701,498.07 |
| 212911 | Private | 31,341 | 5,855,937.50 | - | 5,855,937.50 | 721,901.38 |
| 212946 | Private | 26 | 5,192.46 | - | 5,192.46 | - |
| 212971 | Private | 4,219 | 738,663.19 | - | 738,663.19 | 154,792.99 |
| 212989 | Private | 33,474 | 5,915,227.30 | - | 5,915,227.30 | 937,584.53 |
| 212997 | Private | 28,641 | 4,894,142.34 | - | 4,894,142.34 | 697,640.99 |
| 213004 | Private | 31,682 | 5,664,413.48 | - | 5,664,413.48 | 901,326.16 |
| 213098 | Private | 15,216 | 2,924,116.20 | - | 2,924,116.20 | 435,552.06 |
| 213152 | Private | 1,938 | 368,498.93 | - | 368,498.93 | 126,499.03 |
| 213161 | Private | 15,337 | 2,334,593.82 | - | 2,334,593.82 | 696,298.20 |
| 213322 | Private | 3,927 | 643,067.87 | - | 643,067.87 | 169,739.70 |
| 213403 | Private | 8,586 | 1,370,687.05 | - | 1,370,687.05 | 430,126.22 |
| 213462 | Private | 14,685 | 2,785,921.26 | - | 2,785,921.26 | 440,218.82 |
| 213837 | Private | 150 | 22,412.00 | - | 22,412.00 | 13,390.00 |
| 213900 | Private | 38,285 | 7,495,920.03 | - | 7,495,920.03 | 1,421,839.27 |
| 213934 | Private | 1,440 | 302,375.60 | - | 302,375.60 | - |

| Provider Number | Ownership Control | Days | Nursing Home Reimbursement | Special Medicaid Payments | Total Expenditures | Patient Responsibility |
|-----------------|-------------------|---------|----------------------------|---------------------------|--------------------|------------------------|
| 214027 | Private | 48,884 | 9,162,019.14 | - | 9,162,019.14 | 1,032,228.46 |
| 214035 | Private | 23,931 | 5,822,302.69 | - | 5,822,302.69 | 378,278.48 |
| 214043 | Private | 25,796 | 5,141,179.43 | - | 5,141,179.43 | 751,425.30 |
| 214060 | Private | 25,394 | 3,920,017.08 | - | 3,920,017.08 | 1,067,909.68 |
| 215597 | Private | 9,082 | 1,533,079.08 | - | 1,533,079.08 | 300,596.00 |
| 216399 | Private | 604 | 122,990.46 | - | 122,990.46 | 24,579.21 |
| 217263 | Private | 27,391 | 4,957,745.22 | - | 4,957,745.22 | 700,815.24 |
| 217395 | Private | 40,157 | 6,432,082.61 | - | 6,432,082.61 | 1,350,111.06 |
| 217727 | Private | 31,089 | 5,240,767.83 | - | 5,240,767.83 | 1,136,275.73 |
| 217735 | Private | 28,124 | 5,047,587.50 | - | 5,047,587.50 | 933,475.47 |
| 217743 | Private | 40,112 | 7,159,328.71 | - | 7,159,328.71 | 1,169,303.18 |
| 217824 | Private | 15,556 | 2,722,756.60 | - | 2,722,756.60 | 618,369.11 |
| 218057 | Private | 33,710 | 7,370,824.88 | - | 7,370,824.88 | 1,111,714.20 |
| 218171 | Private | 24,718 | 4,153,550.00 | - | 4,153,550.00 | 4,391,068.75 |
| 219380 | Private | 27,227 | 4,391,993.73 | - | 4,391,993.73 | 1,084,712.35 |
| 220604 | Private | 22,044 | 4,076,488.98 | - | 4,076,488.98 | 736,568.46 |
| 220612 | Private | 29,135 | 5,120,776.78 | - | 5,120,776.78 | 946,724.13 |
| 220621 | Private | 15,748 | 2,902,827.02 | - | 2,902,827.02 | 585,309.02 |
| 221465 | Private | 42,944 | 6,642,428.87 | - | 6,642,428.87 | 1,361,584.60 |
| 221473 | Private | 5,377 | 1,079,105.97 | - | 1,079,105.97 | 196,089.86 |
| 221589 | Private | 10,560 | 1,815,499.97 | - | 1,815,499.97 | 316,022.35 |
| 223239 | Private | 31,331 | 5,989,984.71 | - | 5,989,984.71 | 826,568.96 |
| 223654 | Private | 104,833 | 18,554,755.16 | - | 18,554,755.16 | 2,173,424.22 |
| 223786 | Private | 12,542 | 2,242,042.38 | - | 2,242,042.38 | 602,717.38 |
| 223808 | Private | 29,240 | 5,800,857.64 | - | 5,800,857.64 | 3,282,745.94 |
| 223883 | Private | 31,441 | 5,307,789.02 | - | 5,307,789.02 | 1,105,355.15 |
| 224243 | Private | 28,625 | 5,241,997.24 | - | 5,241,997.24 | 701,090.70 |
| 224341 | Private | 18,423 | 3,022,370.81 | - | 3,022,370.81 | 636,782.08 |
| 224910 | Private | 42,078 | 7,853,718.68 | - | 7,853,718.68 | 1,023,972.09 |
| 225053 | Private | 18,334 | 3,364,339.20 | - | 3,364,339.20 | 619,739.36 |
| 225177 | Private | 61,831 | 12,617,468.99 | - | 12,617,468.99 | 1,089,727.75 |
| 225274 | Private | 21,038 | 3,415,967.49 | - | 3,415,967.49 | 845,224.93 |
| 225291 | Private | 3,077 | 1,017,209.70 | - | 1,017,209.70 | 122,205.32 |
| 225410 | Private | 23,119 | 4,153,886.68 | - | 4,153,886.68 | 698,462.43 |
| 225631 | Private | 13,430 | 2,409,936.37 | - | 2,409,936.37 | 503,314.27 |
| 225754 | Private | 20,150 | 4,545,865.76 | - | 4,545,865.76 | 378,889.31 |
| 225991 | Private | 20,594 | 3,257,303.04 | - | 3,257,303.04 | 787,583.43 |
| 226009 | Private | 28,340 | 4,927,473.54 | - | 4,927,473.54 | 1,044,852.97 |
| 226017 | Private | 31,220 | 12,019,134.23 | - | 12,019,134.23 | 332,787.09 |

| Provider Number | Ownership Control | Days | Nursing Home Reimbursement | Special Medicaid Payments | Total Expenditures | Patient Responsibility |
|-----------------|-------------------|--------|----------------------------|---------------------------|--------------------|------------------------|
| 226033 | Private | 17,356 | 3,026,996.13 | - | 3,026,996.13 | 653,368.55 |
| 226041 | Private | 20,504 | 3,189,632.46 | - | 3,189,632.46 | 950,072.12 |
| 226068 | Private | 31,947 | 5,935,619.97 | - | 5,935,619.97 | 984,491.66 |
| 226076 | Private | 7,260 | 2,563,894.32 | - | 2,563,894.32 | 273,333.54 |
| 226173 | Private | 8,376 | 2,318,227.58 | - | 2,318,227.58 | 287,991.43 |
| 226327 | Private | 10,644 | 2,947,216.45 | - | 2,947,216.45 | 413,853.18 |
| 226335 | Private | 37,783 | 7,187,786.36 | - | 7,187,786.36 | 1,040,654.68 |
| 226343 | Private | 10,908 | 3,637,793.27 | - | 3,637,793.27 | 395,808.54 |
| 226351 | Private | 37,336 | 6,333,429.95 | - | 6,333,429.95 | 1,398,802.42 |
| 226360 | Private | 19,264 | 3,780,403.84 | - | 3,780,403.84 | 313,393.33 |
| 226378 | Private | 5,019 | 1,725,942.81 | - | 1,725,942.81 | 195,216.17 |
| 226581 | Private | 4,110 | 1,580,238.43 | - | 1,580,238.43 | 159,555.71 |
| 226602 | Private | 52,295 | 10,006,118.35 | - | 10,006,118.35 | 944,679.14 |
| 226700 | Private | 7,365 | 2,493,795.71 | - | 2,493,795.71 | 282,364.36 |
| 227226 | Private | 63,560 | 9,148,382.76 | - | 9,148,382.76 | 987,041.19 |
| 227251 | Private | 15,248 | 3,141,482.68 | - | 3,141,482.68 | 215,197.50 |
| 227544 | Private | 68,119 | 14,808,083.93 | - | 14,808,083.93 | 748,959.71 |
| 227561 | Private | 17,068 | 2,979,288.06 | - | 2,979,288.06 | 696,706.96 |
| 227579 | Private | 28,154 | 5,697,540.56 | - | 5,697,540.56 | 682,075.69 |
| 227587 | Private | 18,931 | 3,277,109.93 | - | 3,277,109.93 | 751,155.85 |
| 227625 | Private | 10,056 | 1,907,760.28 | - | 1,907,760.28 | 388,974.99 |
| 227633 | Private | 22,858 | 4,336,708.28 | - | 4,336,708.28 | 778,817.61 |
| 227641 | Private | 8,777 | 1,638,187.22 | - | 1,638,187.22 | 277,394.45 |
| 227650 | Private | 26,204 | 4,898,325.80 | - | 4,898,325.80 | 1,032,420.60 |
| 227676 | Private | 5,148 | 971,143.84 | - | 971,143.84 | 262,895.61 |
| 227765 | Private | 35,339 | 6,645,768.88 | - | 6,645,768.88 | 984,317.92 |
| 227773 | Private | 27,303 | 5,272,576.26 | - | 5,272,576.26 | 813,742.34 |
| 227838 | Private | 27,826 | 5,567,303.25 | - | 5,567,303.25 | 421,306.75 |
| 227871 | Private | 24,656 | 3,684,644.16 | - | 3,684,644.16 | 914,542.92 |
| 228001 | Private | 19,677 | 4,362,674.36 | - | 4,362,674.36 | 515,217.71 |
| 228320 | Private | 12,565 | 2,260,343.69 | - | 2,260,343.69 | 637,386.48 |
| 228338 | Private | 12,605 | 2,026,847.47 | - | 2,026,847.47 | 541,623.27 |
| 228401 | Private | 21,545 | 3,518,038.02 | - | 3,518,038.02 | 659,753.76 |
| 228567 | Private | 22,818 | 3,376,038.52 | - | 3,376,038.52 | 881,417.30 |
| 228575 | Private | 27,612 | 4,412,862.75 | - | 4,412,862.75 | 944,559.35 |
| 228591 | Private | 24,023 | 3,948,273.51 | - | 3,948,273.51 | 770,193.67 |
| 228621 | Private | 3,285 | 697,935.01 | - | 697,935.01 | 166,859.42 |
| 228702 | Private | 37,195 | 6,056,935.06 | - | 6,056,935.06 | 1,058,854.84 |
| 228711 | Private | 26,199 | 3,630,542.29 | - | 3,630,542.29 | 884,629.16 |

| Provider Number | Ownership Control | Days | Nursing Home Reimbursement | Special Medicaid Payments | Total Expenditures | Patient Responsibility |
|-----------------|-------------------|--------|----------------------------|---------------------------|--------------------|------------------------|
| 228788 | Private | 3,373 | 687,914.99 | - | 687,914.99 | 111,797.23 |
| 228877 | Private | 4,605 | 1,496,189.47 | - | 1,496,189.47 | 134,496.44 |
| 228885 | Private | 7,647 | 2,506,564.76 | - | 2,506,564.76 | 315,170.37 |
| 228940 | Private | 20,518 | 3,250,063.79 | - | 3,250,063.79 | 715,590.50 |
| 228958 | Private | 33,105 | 5,003,025.06 | - | 5,003,025.06 | 1,121,283.64 |
| 228966 | Private | 16,343 | 2,465,619.88 | - | 2,465,619.88 | 820,731.42 |
| 229091 | Private | 1,945 | 643,685.13 | - | 643,685.13 | 44,841.70 |
| 229164 | Private | 4,695 | 783,023.85 | - | 783,023.85 | 205,943.71 |
| 229202 | Private | 2,135 | 369,886.71 | - | 369,886.71 | 90,370.82 |
| 229237 | Private | 21,641 | 3,683,229.28 | - | 3,683,229.28 | 738,866.61 |
| 229288 | Private | 40,954 | 7,712,426.92 | - | 7,712,426.92 | 1,256,897.38 |
| 229571 | Private | 8,731 | 2,834,667.62 | - | 2,834,667.62 | 301,912.53 |
| 229610 | Private | 18,118 | 3,069,761.00 | - | 3,069,761.00 | 752,465.83 |
| 229628 | Private | 27,353 | 4,881,120.03 | - | 4,881,120.03 | 1,005,059.33 |
| 250988 | Private | 22,414 | 5,042,363.47 | - | 5,042,363.47 | 252,217.80 |
| 251097 | Private | 34,312 | 5,392,619.05 | - | 5,392,619.05 | 963,719.02 |
| 251101 | Private | 25,781 | 4,044,452.97 | - | 4,044,452.97 | 831,683.71 |
| 251399 | Private | 32,282 | 5,664,287.38 | - | 5,664,287.38 | 1,021,995.08 |
| 251666 | Private | 10,330 | 1,832,904.31 | - | 1,832,904.31 | 223,545.66 |
| 251721 | Private | 27,897 | 4,505,057.37 | - | 4,505,057.37 | 1,000,729.78 |
| 251739 | Private | 34,458 | 4,809,629.84 | - | 4,809,629.84 | 1,140,075.23 |
| 252018 | Private | 22,559 | 4,451,026.54 | - | 4,451,026.54 | 3,221,501.56 |
| 252034 | Private | 22,158 | 3,975,321.59 | - | 3,975,321.59 | 3,683,235.63 |
| 252042 | Private | 21,714 | 4,098,485.82 | - | 4,098,485.82 | 2,767,660.25 |
| 252051 | Private | 33,478 | 5,751,595.92 | - | 5,751,595.92 | 1,001,534.04 |
| 252069 | Private | 16,315 | 2,749,312.92 | - | 2,749,312.92 | 590,592.27 |
| 252077 | Private | 19,684 | 3,045,115.77 | - | 3,045,115.77 | 698,531.03 |
| 252093 | Private | 1,767 | 2,421,266.99 | - | 2,421,266.99 | 38,062.62 |
| 252107 | Private | 21,577 | 3,607,887.39 | - | 3,607,887.39 | 865,022.09 |
| 252115 | Private | 30,991 | 5,551,927.11 | - | 5,551,927.11 | 915,502.60 |
| 252123 | Private | 26,919 | 4,723,742.10 | - | 4,723,742.10 | 878,978.79 |
| 252158 | Private | 25,681 | 4,328,043.89 | - | 4,328,043.89 | 822,139.77 |
| 252166 | Private | 22,296 | 3,585,328.55 | - | 3,585,328.55 | 811,849.02 |
| 252174 | Private | 28,737 | 4,730,321.11 | - | 4,730,321.11 | 923,157.07 |
| 252182 | Private | 29,181 | 5,075,308.63 | - | 5,075,308.63 | 1,016,178.84 |
| 252191 | Private | 12,243 | 2,019,820.65 | - | 2,019,820.65 | 427,167.43 |
| 252204 | Private | 21,166 | 3,363,808.99 | - | 3,363,808.99 | 726,171.05 |
| 252212 | Private | 21,229 | 3,701,426.27 | - | 3,701,426.27 | 665,220.70 |
| 252221 | Private | 21,067 | 3,630,521.80 | - | 3,630,521.80 | 607,478.33 |

| Provider Number | Ownership Control | Days | Nursing Home Reimbursement | Special Medicaid Payments | Total Expenditures | Patient Responsibility |
|-----------------|-------------------|--------|----------------------------|---------------------------|--------------------|------------------------|
| 252239 | Private | 47,888 | 9,153,744.31 | - | 9,153,744.31 | 910,821.16 |
| 252247 | Private | 28,243 | 4,651,478.00 | - | 4,651,478.00 | 776,630.72 |
| 252255 | Private | 15,094 | 3,069,748.98 | - | 3,069,748.98 | 266,925.90 |
| 252263 | Private | 17,072 | 2,870,104.06 | - | 2,870,104.06 | 584,942.70 |
| 252271 | Private | 28,413 | 5,171,434.46 | - | 5,171,434.46 | 846,664.62 |
| 252280 | Private | 21,269 | 4,075,838.94 | - | 4,075,838.94 | 630,474.33 |
| 252298 | Private | 41,985 | 6,451,085.89 | - | 6,451,085.89 | 1,420,295.89 |
| 252310 | Private | 17,045 | 2,649,080.28 | - | 2,649,080.28 | 739,321.87 |
| 252328 | Private | 16,628 | 2,967,715.55 | - | 2,967,715.55 | 453,327.05 |
| 252336 | Private | 34,469 | 6,066,468.16 | - | 6,066,468.16 | 1,382,753.95 |
| 252344 | Private | 27,476 | 5,402,097.53 | - | 5,402,097.53 | 609,051.47 |
| 252352 | Private | 24,550 | 3,801,753.10 | - | 3,801,753.10 | 1,011,848.81 |
| 252361 | Private | 18,744 | 3,096,652.11 | - | 3,096,652.11 | 718,767.07 |
| 252379 | Private | 26,602 | 3,987,587.24 | - | 3,987,587.24 | 858,087.53 |
| 252387 | Private | 32,464 | 5,770,589.44 | - | 5,770,589.44 | 817,891.04 |
| 252395 | Private | 25,173 | 4,241,351.94 | - | 4,241,351.94 | 1,021,033.24 |
| 252409 | Private | 18,305 | 2,890,855.56 | - | 2,890,855.56 | 663,343.42 |
| 252417 | Private | 54,781 | 9,684,855.20 | - | 9,684,855.20 | 1,300,791.89 |
| 252425 | Private | 29,450 | 4,722,299.13 | - | 4,722,299.13 | 824,575.91 |
| 252433 | Private | 24,403 | 4,603,579.42 | - | 4,603,579.42 | 464,429.36 |
| 252441 | Private | 27,742 | 4,894,216.96 | - | 4,894,216.96 | 708,148.44 |
| 252450 | Private | 44,819 | 7,982,519.44 | - | 7,982,519.44 | 1,210,068.38 |
| 252468 | Private | 30,691 | 5,670,150.89 | - | 5,670,150.89 | 589,197.92 |
| 252476 | Private | 15,433 | 2,676,686.41 | - | 2,676,686.41 | 401,057.26 |
| 252484 | Private | 19,444 | 3,547,662.45 | - | 3,547,662.45 | 582,154.05 |
| 252492 | Private | 18,191 | 2,936,265.08 | - | 2,936,265.08 | 676,999.05 |
| 252506 | Private | 43,147 | 7,834,837.05 | - | 7,834,837.05 | 877,691.80 |
| 252522 | Private | 22,927 | 3,930,774.18 | - | 3,930,774.18 | 793,284.80 |
| 252531 | Private | 47,792 | 8,646,577.42 | - | 8,646,577.42 | 1,052,684.16 |
| 252549 | Private | 30,578 | 6,365,114.35 | - | 6,365,114.35 | 428,069.10 |
| 252557 | Private | 50,322 | 9,044,859.86 | - | 9,044,859.86 | 1,096,945.94 |
| 252662 | Private | 19,330 | 3,299,693.79 | - | 3,299,693.79 | 875,426.71 |
| 252671 | Private | 20,384 | 3,570,524.28 | - | 3,570,524.28 | 871,664.11 |
| 252689 | Private | 21,720 | 3,735,182.93 | - | 3,735,182.93 | 773,638.31 |
| 252956 | Private | 17,038 | 3,111,900.81 | - | 3,111,900.81 | 660,585.31 |
| 253014 | Private | 32,393 | 6,208,192.78 | - | 6,208,192.78 | 1,154,961.98 |
| 253146 | Private | 26,700 | 4,371,886.32 | - | 4,371,886.32 | 756,383.23 |
| 253421 | Private | 26,481 | 4,104,564.82 | - | 4,104,564.82 | 897,823.10 |
| 253430 | Private | 22,594 | 3,600,572.25 | - | 3,600,572.25 | 843,654.75 |

| Provider Number | Ownership Control | Days | Nursing Home Reimbursement | Special Medicaid Payments | Total Expenditures | Patient Responsibility |
|-----------------|-------------------|--------|----------------------------|---------------------------|--------------------|------------------------|
| 253448 | Private | 27,876 | 4,747,800.56 | - | 4,747,800.56 | 1,061,885.63 |
| 253456 | Private | 22,931 | 3,714,273.78 | - | 3,714,273.78 | 796,323.36 |
| 253464 | Private | 25,112 | 4,465,367.99 | - | 4,465,367.99 | 974,073.61 |
| 253472 | Private | 2,413 | 454,249.04 | - | 454,249.04 | 80,502.84 |
| 253481 | Private | 5,193 | 1,044,497.77 | - | 1,044,497.77 | 243,125.01 |
| 253707 | Private | 26,879 | 5,017,110.21 | - | 5,017,110.21 | 854,250.23 |
| 253723 | Private | 30,336 | 6,707,559.65 | - | 6,707,559.65 | 465,727.78 |
| 254177 | Private | 21,167 | 3,518,944.59 | - | 3,518,944.59 | 915,434.10 |
| 254291 | Private | 24,412 | 5,655,276.19 | - | 5,655,276.19 | 488,795.08 |
| 254762 | Private | 8,766 | 1,313,428.08 | - | 1,313,428.08 | 480,034.84 |
| 254878 | Private | 15,534 | 2,559,947.15 | - | 2,559,947.15 | 348,156.78 |
| 255572 | Private | 22,313 | 3,034,809.32 | - | 3,034,809.32 | 877,654.64 |
| 256269 | Private | 18,890 | 3,154,310.74 | - | 3,154,310.74 | 635,117.56 |
| 256277 | Private | 6,314 | 1,227,435.09 | - | 1,227,435.09 | 242,132.79 |
| 256757 | Private | 23,738 | 3,635,911.76 | - | 3,635,911.76 | 919,703.74 |
| 256846 | Private | 27,584 | 4,988,925.14 | - | 4,988,925.14 | 836,832.55 |
| 256935 | Private | 16,059 | 2,831,608.15 | - | 2,831,608.15 | 631,994.66 |
| 257249 | Private | 27,080 | 4,525,364.86 | - | 4,525,364.86 | 1,017,935.54 |
| 257257 | Private | 31,289 | 5,632,960.26 | - | 5,632,960.26 | 1,023,426.17 |
| 257265 | Private | 20,360 | 3,387,086.14 | - | 3,387,086.14 | 707,822.39 |
| 257273 | Private | 26,692 | 4,711,317.75 | - | 4,711,317.75 | 969,430.01 |
| 257290 | Private | 34,649 | 6,037,503.31 | - | 6,037,503.31 | 1,215,117.63 |
| 257303 | Private | 25,793 | 4,809,978.77 | - | 4,809,978.77 | 713,762.44 |
| 257311 | Private | 44,605 | 7,482,068.99 | - | 7,482,068.99 | 1,560,163.24 |
| 257320 | Private | 26,328 | 4,439,876.90 | - | 4,439,876.90 | 811,515.78 |
| 257419 | Private | 20,242 | 3,766,609.99 | - | 3,766,609.99 | 788,674.80 |
| 257460 | Private | 23,366 | 3,974,270.90 | - | 3,974,270.90 | 1,020,648.36 |
| 257478 | Private | 27,643 | 5,037,587.54 | - | 5,037,587.54 | 1,151,649.88 |
| 257494 | Private | 22,011 | 4,148,131.78 | - | 4,148,131.78 | 765,515.45 |
| 257508 | Private | 24,088 | 4,112,051.03 | - | 4,112,051.03 | 991,085.38 |
| 257516 | Private | 21,307 | 3,422,040.64 | - | 3,422,040.64 | 971,120.95 |
| 257524 | Private | 27,467 | 4,897,354.98 | - | 4,897,354.98 | 916,185.18 |
| 258342 | Private | 35,326 | 5,712,693.58 | - | 5,712,693.58 | 1,446,990.11 |
| 258750 | Private | 31,534 | 5,921,677.81 | - | 5,921,677.81 | 1,117,738.78 |
| 258831 | Private | 14,000 | 2,365,604.52 | - | 2,365,604.52 | 604,781.23 |
| 259080 | Private | 15,124 | 2,804,128.51 | - | 2,804,128.51 | 488,704.93 |
| 259225 | Private | 750 | 98,585.43 | - | 98,585.43 | 59,975.60 |
| 259331 | Private | 25,880 | 4,295,210.97 | - | 4,295,210.97 | 3,885,285.17 |
| 259357 | Private | 10,619 | 1,620,031.01 | - | 1,620,031.01 | 532,614.91 |

| Provider Number | Ownership Control | Days | Nursing Home Reimbursement | Special Medicaid Payments | Total Expenditures | Patient Responsibility |
|-----------------|-------------------|--------|----------------------------|---------------------------|--------------------|------------------------|
| 259462 | Private | 20,636 | 3,861,816.35 | - | 3,861,816.35 | 876,063.76 |
| 259586 | Private | 18,409 | 3,667,859.51 | - | 3,667,859.51 | 856,511.47 |
| 259870 | Private | 29,408 | 5,823,580.60 | - | 5,823,580.60 | 3,396,980.43 |
| 259896 | Private | 29,949 | 5,156,469.04 | - | 5,156,469.04 | 1,055,923.71 |
| 259900 | Private | 24,922 | 3,774,780.54 | - | 3,774,780.54 | 1,017,595.78 |
| 259918 | Private | 20,735 | 3,547,755.75 | - | 3,547,755.75 | 759,231.46 |
| 259926 | Private | 11,744 | 1,855,585.74 | - | 1,855,585.74 | 591,279.67 |
| 259934 | Private | 31,825 | 5,488,953.39 | - | 5,488,953.39 | 852,502.23 |
| 259942 | Private | 24,661 | 4,484,718.77 | - | 4,484,718.77 | 897,700.93 |
| 260371 | Private | 35,366 | 6,321,440.99 | - | 6,321,440.99 | 1,449,368.14 |
| 260444 | Private | 27,263 | 4,968,627.21 | - | 4,968,627.21 | 968,196.83 |
| 260452 | Private | 28,220 | 5,310,544.95 | - | 5,310,544.95 | 1,016,215.08 |
| 260568 | Private | 35,962 | 6,486,988.23 | - | 6,486,988.23 | 1,392,294.91 |
| 260576 | Private | 35,478 | 6,414,306.51 | - | 6,414,306.51 | 1,525,344.62 |
| 260649 | Private | 23,755 | 4,178,264.63 | - | 4,178,264.63 | 1,089,870.94 |
| 260657 | Private | 24,503 | 4,412,735.65 | - | 4,412,735.65 | 910,888.76 |
| 260665 | Private | 37,801 | 6,839,114.53 | - | 6,839,114.53 | 1,582,840.11 |
| 260673 | Private | 60,276 | 10,726,459.58 | - | 10,726,459.58 | 2,188,129.99 |
| 260690 | Private | 30,350 | 5,751,305.32 | - | 5,751,305.32 | 912,018.68 |
| 260771 | Private | 33,669 | 7,055,084.54 | - | 7,055,084.54 | 969,193.98 |
| 261254 | Private | 10,181 | 1,809,333.97 | - | 1,809,333.97 | 387,278.81 |
| 261599 | Private | 26,435 | 5,300,619.16 | - | 5,300,619.16 | 638,179.09 |
| 261611 | Private | 24,274 | 4,439,728.97 | - | 4,439,728.97 | 629,604.08 |
| 261629 | Private | 20,741 | 3,245,139.81 | - | 3,245,139.81 | 696,489.01 |
| 261637 | Private | 22,946 | 3,929,124.78 | - | 3,929,124.78 | 931,817.43 |
| 261670 | Private | 19,430 | 2,749,712.43 | - | 2,749,712.43 | 986,064.35 |
| 263389 | Private | 24,664 | 4,262,291.09 | - | 4,262,291.09 | 1,002,286.03 |
| 263443 | Private | 42,813 | 6,569,257.76 | - | 6,569,257.76 | 1,211,967.50 |
| 263451 | Private | 24,811 | 4,558,115.69 | - | 4,558,115.69 | 745,864.76 |
| 263460 | Private | 25,733 | 4,810,694.35 | - | 4,810,694.35 | 920,976.51 |
| 263478 | Private | 16,662 | 2,741,437.95 | - | 2,741,437.95 | 635,970.84 |
| 263486 | Private | 12,933 | 2,559,959.78 | - | 2,559,959.78 | 443,605.77 |
| 263494 | Private | 38,775 | 7,167,497.31 | - | 7,167,497.31 | 1,031,760.62 |
| 263508 | Private | 14,497 | 2,539,931.62 | - | 2,539,931.62 | 589,948.20 |
| 263516 | Private | 29,166 | 4,869,694.69 | - | 4,869,694.69 | 863,351.46 |
| 263524 | Private | 20,995 | 3,906,389.88 | - | 3,906,389.88 | 681,502.26 |
| 263532 | Private | 24,783 | 4,335,307.52 | - | 4,335,307.52 | 942,580.13 |
| 263541 | Private | 27,550 | 5,206,766.25 | - | 5,206,766.25 | 817,498.82 |
| 263559 | Private | 21,580 | 3,502,443.24 | - | 3,502,443.24 | 913,695.90 |

| Provider Number | Ownership Control | Days | Nursing Home Reimbursement | Special Medicaid Payments | Total Expenditures | Patient Responsibility |
|-----------------|-------------------|---------|----------------------------|---------------------------|--------------------|------------------------|
| 263567 | Private | 22,167 | 3,753,739.12 | - | 3,753,739.12 | 820,299.86 |
| 263575 | Private | 19,854 | 3,288,294.96 | - | 3,288,294.96 | 781,988.28 |
| 263583 | Private | 19,377 | 3,310,547.91 | - | 3,310,547.91 | 713,081.32 |
| 263591 | Private | 16,410 | 2,703,086.79 | - | 2,703,086.79 | 643,019.77 |
| 263605 | Private | 23,870 | 4,860,840.04 | - | 4,860,840.04 | 593,505.23 |
| 263613 | Private | 28,628 | 4,904,660.93 | - | 4,904,660.93 | 1,011,932.45 |
| 263621 | Private | 22,597 | 3,909,738.23 | - | 3,909,738.23 | 834,639.75 |
| 263834 | Private | 29,586 | 5,249,021.58 | - | 5,249,021.58 | 671,731.42 |
| 263842 | Private | 22,729 | 3,519,468.87 | - | 3,519,468.87 | 880,404.08 |
| 263851 | Private | 31,060 | 6,096,204.59 | - | 6,096,204.59 | 822,381.60 |
| 263869 | Private | 25,312 | 4,098,506.78 | - | 4,098,506.78 | 933,618.88 |
| 263877 | Private | 27,064 | 4,216,277.34 | - | 4,216,277.34 | 1,065,858.88 |
| 263885 | Private | 48,437 | 8,181,074.65 | - | 8,181,074.65 | 1,425,877.06 |
| 263893 | Private | 23,556 | 3,789,679.90 | - | 3,789,679.90 | 800,065.16 |
| 263907 | Private | 31,531 | 5,317,592.77 | - | 5,317,592.77 | 981,636.52 |
| 263915 | Private | 22,446 | 3,970,033.51 | - | 3,970,033.51 | 640,108.01 |
| 263923 | Private | 30,888 | 5,668,382.21 | - | 5,668,382.21 | 695,540.78 |
| 263931 | Private | 26,711 | 4,049,641.78 | - | 4,049,641.78 | 862,659.29 |
| 263940 | Private | 39,763 | 6,492,346.99 | - | 6,492,346.99 | 1,091,396.69 |
| 263958 | Private | 32,599 | 5,846,061.25 | - | 5,846,061.25 | 777,971.43 |
| 263966 | Private | 19,535 | 3,173,829.13 | - | 3,173,829.13 | 726,081.73 |
| 263974 | Private | 32,736 | 5,717,856.84 | - | 5,717,856.84 | 965,397.43 |
| 263982 | Private | 35,552 | 6,275,622.55 | - | 6,275,622.55 | 942,066.78 |
| 263991 | Private | 19,683 | 2,891,750.80 | - | 2,891,750.80 | 796,083.15 |
| 264008 | Private | 31,503 | 5,248,903.47 | - | 5,248,903.47 | 1,103,718.18 |
| 264067 | Private | 24,325 | 4,009,554.24 | - | 4,009,554.24 | 756,079.41 |
| 264351 | Private | -17,003 | - | - | - | (610,269.79) |
| 264482 | Private | 15,714 | 2,450,109.21 | - | 2,450,109.21 | 575,971.39 |
| 264512 | Private | 18,672 | 3,461,759.26 | - | 3,461,759.26 | 612,928.44 |
| 264521 | Private | 21,749 | 3,880,609.24 | - | 3,880,609.24 | 745,191.64 |
| 264539 | Private | 22,299 | 3,886,750.81 | - | 3,886,750.81 | 936,790.36 |
| 264547 | Private | 23,448 | 4,237,457.91 | - | 4,237,457.91 | 905,141.06 |
| 264563 | Private | 16,319 | 2,879,784.40 | - | 2,879,784.40 | 543,134.15 |
| 264571 | Private | 16,747 | 3,187,268.25 | - | 3,187,268.25 | 524,298.32 |
| 265381 | Private | 27,273 | 4,645,216.39 | - | 4,645,216.39 | 1,175,225.79 |
| 265560 | Private | 57,591 | 9,588,667.01 | - | 9,588,667.01 | 1,712,162.24 |
| 265721 | Private | 36,415 | 5,574,068.68 | - | 5,574,068.68 | 552,181.23 |
| 265730 | Private | 66,903 | 11,358,404.26 | - | 11,358,404.26 | 917,198.15 |
| 266108 | Private | 12,540 | 2,251,751.93 | - | 2,251,751.93 | 432,750.65 |

| Provider Number | Ownership Control | Days | Nursing Home Reimbursement | Special Medicaid Payments | Total Expenditures | Patient Responsibility |
|-----------------|-------------------|---------|----------------------------|---------------------------|--------------------|------------------------|
| 266124 | Private | 27,028 | 5,707,998.72 | - | 5,707,998.72 | 647,503.20 |
| 266281 | Private | 24,446 | 3,482,132.25 | - | 3,482,132.25 | 1,001,243.41 |
| 266612 | Private | 67,405 | 9,708,139.89 | - | 9,708,139.89 | 1,181,631.68 |
| 267724 | Private | 13,643 | 2,358,815.22 | - | 2,358,815.22 | 671,252.04 |
| 267902 | Private | 5,605 | 982,259.92 | - | 982,259.92 | 94,117.96 |
| 268003 | Private | 32,065 | 5,092,290.68 | - | 5,092,290.68 | 1,119,507.72 |
| 268062 | Private | 24,577 | 5,060,557.60 | - | 5,060,557.60 | 394,583.13 |
| 268186 | Private | 19,945 | 3,386,329.24 | - | 3,386,329.24 | 771,359.92 |
| 268585 | Private | 3,245 | 529,557.70 | - | 529,557.70 | 155,044.92 |
| 268755 | Private | 16,393 | 3,209,148.96 | - | 3,209,148.96 | 509,329.34 |
| 268763 | Private | 44,041 | 6,769,198.28 | - | 6,769,198.28 | 1,724,000.09 |
| 268780 | Private | 21,257 | 3,931,744.18 | - | 3,931,744.18 | 810,445.49 |
| 269000 | Private | 16,124 | 2,436,304.30 | - | 2,436,304.30 | 700,374.94 |
| 269107 | Private | 38,548 | 6,530,928.35 | - | 6,530,928.35 | 750,742.31 |
| 269395 | Private | 12,532 | 227,367.92 | - | 227,367.92 | 405,134.06 |
| 269409 | Private | -10,915 | - | - | - | (407,716.02) |
| 269697 | Private | 22,481 | 4,002,506.36 | - | 4,002,506.36 | 760,787.10 |
| 269719 | Private | 23,276 | 3,880,368.67 | - | 3,880,368.67 | 888,152.80 |
| 269727 | Private | 26,478 | 4,121,906.75 | - | 4,121,906.75 | 1,078,074.58 |
| 281743 | Private | 90,910 | 13,859,064.37 | - | 13,859,064.37 | 8,425,543.03 |
| 281891 | Private | 34,982 | 6,258,374.40 | - | 6,258,374.40 | 731,160.54 |
| 281913 | Private | 30,839 | 5,107,717.79 | - | 5,107,717.79 | 813,847.92 |
| 282359 | Private | 14,099 | 3,018,741.63 | - | 3,018,741.63 | 556,817.64 |
| 282464 | Private | 34,843 | 6,000,869.73 | - | 6,000,869.73 | 1,306,867.45 |
| 282529 | Private | 37,051 | 8,031,246.97 | - | 8,031,246.97 | 883,419.65 |
| 282537 | Private | 23,946 | 5,180,152.42 | - | 5,180,152.42 | 443,719.90 |
| 282553 | Private | 19,045 | 2,683,548.61 | - | 2,683,548.61 | 684,891.47 |
| 282618 | Private | 32,856 | 6,518,619.05 | - | 6,518,619.05 | 722,393.83 |
| 282626 | Private | 36,332 | 6,848,120.69 | - | 6,848,120.69 | 1,141,648.77 |
| 283193 | Private | 8,627 | 1,363,126.28 | - | 1,363,126.28 | 481,901.30 |
| 284289 | Private | 30,038 | 3,895,445.41 | - | 3,895,445.41 | 1,502,495.79 |
| 284785 | Private | 22,639 | 3,197,511.51 | - | 3,197,511.51 | 929,866.68 |
| 284793 | Private | 3,310 | 510,691.50 | - | 510,691.50 | 210,926.72 |
| 284823 | Private | 21,323 | 5,049,290.32 | - | 5,049,290.32 | 399,016.15 |
| 307998 | Private | 16,046 | 2,629,752.56 | - | 2,629,752.56 | 808,356.72 |
| 308111 | Private | 15,888 | 2,706,785.55 | - | 2,706,785.55 | 489,671.99 |
| 308242 | Private | 24,501 | 5,200,320.79 | - | 5,200,320.79 | 414,403.29 |
| 308251 | Private | 31,849 | 6,881,342.27 | - | 6,881,342.27 | 467,542.37 |
| 308501 | Private | 15,879 | 3,056,483.57 | - | 3,056,483.57 | 678,155.70 |

| Provider Number | Ownership Control | Days | Nursing Home Reimbursement | Special Medicaid Payments | Total Expenditures | Patient Responsibility |
|-----------------|-------------------|--------|----------------------------|---------------------------|--------------------|------------------------|
| 309800 | Private | 6,969 | 1,305,215.59 | - | 1,305,215.59 | 316,067.56 |
| 310409 | Private | 35,484 | 7,025,693.28 | - | 7,025,693.28 | 621,568.59 |
| 310581 | Private | 18,608 | 3,173,182.52 | - | 3,173,182.52 | 3,338,817.91 |
| 310841 | Private | 5,820 | 908,906.38 | - | 908,906.38 | 324,197.12 |
| 311065 | Private | 12,441 | 2,353,258.63 | - | 2,353,258.63 | 398,051.57 |
| 311308 | Private | 53,467 | 10,886,316.73 | - | 10,886,316.73 | 1,110,476.47 |
| 311685 | Private | 30,963 | 5,710,322.74 | - | 5,710,322.74 | 1,070,255.96 |
| 312045 | Private | 17,021 | 2,708,855.00 | - | 2,708,855.00 | 666,614.00 |
| 312142 | Private | 22,519 | 3,435,981.55 | - | 3,435,981.55 | 654,489.20 |
| 312151 | Private | 14,186 | 2,340,693.21 | - | 2,340,693.21 | 488,450.54 |
| 312274 | Private | 11,340 | 1,628,907.61 | - | 1,628,907.61 | 340,176.87 |
| 312312 | Private | 1,929 | 339,033.91 | - | 339,033.91 | 96,125.20 |
| 312371 | Private | 36,384 | 6,818,366.10 | - | 6,818,366.10 | 1,391,865.24 |
| 312550 | Private | 3,349 | 496,883.67 | - | 496,883.67 | 151,100.23 |
| 312789 | Private | 11,483 | 5,576,983.49 | - | 5,576,983.49 | 12,587.00 |
| 313424 | Private | 20,793 | 3,816,403.57 | - | 3,816,403.57 | 912,868.83 |
| 313718 | Private | 8,199 | 1,264,176.78 | - | 1,264,176.78 | 427,706.44 |
| 315524 | Private | 25,894 | 4,457,059.43 | - | 4,457,059.43 | 1,029,881.42 |
| 315664 | Private | 15,645 | 2,865,905.20 | - | 2,865,905.20 | 562,897.60 |
| 316075 | Private | 6,228 | 1,053,529.99 | - | 1,053,529.99 | 282,864.35 |
| 316229 | Private | 8,187 | 1,731,876.51 | - | 1,731,876.51 | 307,319.76 |
| 316628 | Private | 12,905 | 2,323,988.15 | - | 2,323,988.15 | 358,058.76 |
| 316636 | Private | 24,637 | 4,113,799.41 | - | 4,113,799.41 | 876,919.38 |
| 316644 | Private | 27,777 | 4,600,842.41 | - | 4,600,842.41 | 835,130.83 |
| 316652 | Private | 16,873 | 2,746,366.21 | - | 2,746,366.21 | 298,140.94 |
| 317136 | Private | 25,829 | 5,385,167.03 | - | 5,385,167.03 | 827,834.86 |
| 317195 | Private | 11,135 | 1,827,318.27 | - | 1,827,318.27 | 512,711.68 |
| 317349 | Private | 38,225 | 6,947,690.24 | - | 6,947,690.24 | 1,158,814.40 |
| 317560 | Private | 28,929 | 5,211,668.95 | - | 5,211,668.95 | 844,335.25 |
| 317578 | Private | 30,353 | 6,468,112.12 | - | 6,468,112.12 | 742,012.76 |
| 317586 | Private | 30,322 | 6,115,521.86 | - | 6,115,521.86 | 928,075.08 |
| 318761 | Private | -3,671 | - | - | - | (99,873.94) |
| 318779 | Private | 21,468 | 3,552,298.19 | - | 3,552,298.19 | 772,040.44 |
| 318787 | Private | 29,667 | 5,044,234.34 | - | 5,044,234.34 | 993,803.10 |
| 318795 | Private | 7,624 | 1,488,176.46 | - | 1,488,176.46 | 340,817.51 |
| 319244 | Private | 6,515 | 1,325,881.10 | - | 1,325,881.10 | 317,545.83 |
| 319325 | Private | 20,062 | 3,853,402.50 | - | 3,853,402.50 | 677,436.66 |
| 319333 | Private | 13,967 | 2,459,917.49 | - | 2,459,917.49 | 502,379.45 |
| 319341 | Private | 13,599 | 2,559,352.52 | - | 2,559,352.52 | 656,197.83 |

| Provider Number | Ownership Control | Days | Nursing Home Reimbursement | Special Medicaid Payments | Total Expenditures | Patient Responsibility |
|-----------------|-------------------|--------|----------------------------|---------------------------|--------------------|------------------------|
| 319376 | Private | 8,566 | 1,307,712.27 | - | 1,307,712.27 | 467,786.34 |
| 319503 | Private | 22,017 | 3,637,184.29 | - | 3,637,184.29 | 767,011.04 |
| 319511 | Private | 25,577 | 4,421,342.97 | - | 4,421,342.97 | 761,018.08 |
| 319520 | Private | 27,550 | 4,135,848.36 | - | 4,135,848.36 | 1,170,473.46 |
| 319538 | Private | 27,025 | 4,518,115.52 | - | 4,518,115.52 | 965,035.11 |
| 319546 | Private | 21,273 | 3,598,727.28 | - | 3,598,727.28 | 717,878.57 |
| 319554 | Private | 28,069 | 4,906,017.59 | - | 4,906,017.59 | 618,509.18 |
| 319651 | Private | 22,864 | 3,469,119.21 | - | 3,469,119.21 | 945,973.63 |
| 319660 | Private | 24,668 | 3,973,708.14 | - | 3,973,708.14 | 944,290.77 |
| 319678 | Private | 26,621 | 4,460,837.71 | - | 4,460,837.71 | 917,861.61 |
| 319686 | Private | 23,767 | 3,889,960.12 | - | 3,889,960.12 | 712,330.16 |
| 319694 | Private | 32,197 | 5,492,358.40 | - | 5,492,358.40 | 1,122,080.46 |
| 319708 | Private | 27,120 | 4,475,391.20 | - | 4,475,391.20 | 1,041,019.13 |
| 319716 | Private | 23,293 | 3,964,287.30 | - | 3,964,287.30 | 944,533.96 |
| 319724 | Private | 17,758 | 2,864,620.66 | - | 2,864,620.66 | 616,751.11 |
| 319953 | Private | 28,913 | 4,233,001.14 | - | 4,233,001.14 | 1,106,609.27 |
| 319970 | Private | 30,348 | 4,501,250.54 | - | 4,501,250.54 | 1,109,863.83 |
| 320111 | Private | 23,506 | 3,534,068.05 | - | 3,534,068.05 | 850,935.66 |
| 320129 | Private | 20,260 | 3,261,788.80 | - | 3,261,788.80 | 662,985.86 |
| 320137 | Private | 18,417 | 3,354,039.35 | - | 3,354,039.35 | 712,189.98 |
| 320145 | Private | 37,499 | 6,049,777.81 | - | 6,049,777.81 | 1,194,462.23 |
| 320153 | Private | 26,712 | 4,695,870.47 | - | 4,695,870.47 | 741,240.99 |
| 320391 | Private | 28,826 | 4,874,214.37 | - | 4,874,214.37 | 1,163,336.56 |
| 320404 | Private | 17,624 | 3,177,722.04 | - | 3,177,722.04 | 648,680.33 |
| 320412 | Private | 21,406 | 3,765,566.75 | - | 3,765,566.75 | 599,020.35 |
| 320421 | Private | 24,735 | 5,153,507.03 | - | 5,153,507.03 | 574,208.32 |
| 320439 | Private | 23,978 | 4,628,767.35 | - | 4,628,767.35 | 778,137.77 |
| 320463 | Private | 50,880 | 10,269,241.79 | - | 10,269,241.79 | 1,598,854.49 |
| 320528 | Private | 7,100 | 1,338,262.06 | - | 1,338,262.06 | 303,884.16 |
| 320978 | Private | 15,460 | 3,246,545.05 | - | 3,246,545.05 | 475,158.52 |
| 321303 | Private | 27,685 | 5,496,779.96 | - | 5,496,779.96 | 802,648.38 |
| 321532 | Private | 30,303 | 6,744,691.53 | - | 6,744,691.53 | 436,473.73 |
| 323772 | Private | 21,998 | 4,415,211.58 | - | 4,415,211.58 | 298,924.89 |
| 323781 | Private | 23,125 | 4,496,153.98 | - | 4,496,153.98 | 2,647,426.56 |
| 323799 | Private | 21,136 | 3,464,725.71 | - | 3,464,725.71 | 1,493,185.83 |
| 324027 | Private | 26,459 | 5,392,673.43 | - | 5,392,673.43 | 805,145.26 |
| 324094 | Private | 31,887 | 6,888,938.02 | - | 6,888,938.02 | 816,487.63 |
| 324108 | Private | 23,525 | 5,634,400.41 | - | 5,634,400.41 | 516,741.03 |
| 324116 | Private | 22,598 | 4,617,537.11 | - | 4,617,537.11 | 678,902.17 |

| Provider Number | Ownership Control | Days | Nursing Home Reimbursement | Special Medicaid Payments | Total Expenditures | Patient Responsibility |
|-----------------|-------------------|--------|----------------------------|---------------------------|--------------------|------------------------|
| 324124 | Private | 21,379 | 4,132,597.71 | - | 4,132,597.71 | 837,753.67 |
| 324132 | Private | 28,364 | 5,950,713.78 | - | 5,950,713.78 | 724,830.01 |
| 324141 | Private | 27,553 | 5,646,642.44 | - | 5,646,642.44 | 740,141.05 |
| 324159 | Private | 23,582 | 4,512,320.11 | - | 4,512,320.11 | 786,800.32 |
| 324167 | Private | 14,878 | 3,573,031.82 | - | 3,573,031.82 | 166,798.63 |
| 324175 | Private | 33,126 | 6,895,248.56 | - | 6,895,248.56 | 885,557.42 |
| 324213 | Private | 19,562 | 3,313,842.44 | - | 3,313,842.44 | 584,786.88 |
| 324230 | Private | 15,654 | 2,594,013.69 | - | 2,594,013.69 | 764,929.59 |
| 324248 | Private | 15,536 | 2,294,895.50 | - | 2,294,895.50 | 871,596.18 |
| 324345 | Private | 21,912 | 3,631,130.10 | - | 3,631,130.10 | 989,739.08 |
| 324353 | Private | 44,811 | 8,183,218.25 | - | 8,183,218.25 | 1,127,632.98 |
| 324361 | Private | 29,295 | 4,924,106.40 | - | 4,924,106.40 | 870,995.15 |
| 324370 | Private | 16,378 | 2,849,091.63 | - | 2,849,091.63 | 629,751.28 |
| 324388 | Private | 24,387 | 4,050,503.08 | - | 4,050,503.08 | 760,529.98 |
| 324396 | Private | 38,806 | 6,815,729.43 | - | 6,815,729.43 | 1,056,749.09 |
| 324400 | Private | 56,997 | 10,149,327.49 | - | 10,149,327.49 | 807,549.80 |
| 324418 | Private | 32,702 | 6,360,072.33 | - | 6,360,072.33 | 1,004,387.16 |
| 324426 | Private | 31,154 | 4,805,882.23 | - | 4,805,882.23 | 1,095,421.77 |
| 324434 | Private | 26,562 | 4,503,053.16 | - | 4,503,053.16 | 1,055,748.75 |
| 324442 | Private | 9,007 | 1,458,123.48 | - | 1,458,123.48 | 456,761.75 |
| 324451 | Private | 26,059 | 4,307,520.69 | - | 4,307,520.69 | 1,023,612.64 |
| 324469 | Private | 26,760 | 4,364,354.05 | - | 4,364,354.05 | 885,862.99 |
| 324477 | Private | 30,153 | 5,610,036.19 | - | 5,610,036.19 | 1,068,717.07 |
| 324485 | Private | 28,857 | 4,752,605.65 | - | 4,752,605.65 | 936,844.98 |
| 324493 | Private | 19,914 | 3,303,261.53 | - | 3,303,261.53 | 769,358.67 |
| 324507 | Private | 24,383 | 4,397,343.21 | - | 4,397,343.21 | 887,445.54 |
| 324515 | Private | 21,332 | 3,615,993.69 | - | 3,615,993.69 | 786,881.04 |
| 324566 | Private | 55,692 | 11,164,325.71 | - | 11,164,325.71 | 1,214,985.64 |
| 324612 | Private | 24,229 | 3,459,712.05 | - | 3,459,712.05 | 586,574.13 |
| 325031 | Private | 26,509 | 6,408,532.17 | - | 6,408,532.17 | 628,844.90 |
| 325040 | Private | 43,809 | 7,874,520.47 | - | 7,874,520.47 | 1,734,746.78 |
| 325163 | Private | 25,282 | 6,176,999.41 | - | 6,176,999.41 | 388,488.91 |
| 325236 | Private | 16,715 | 2,774,329.29 | - | 2,774,329.29 | 1,126,101.44 |
| 325244 | Private | 14,928 | 2,594,524.71 | - | 2,594,524.71 | 602,272.55 |
| 325252 | Private | 10,071 | 1,879,870.88 | - | 1,879,870.88 | 448,447.66 |
| 325261 | Private | 16,868 | 2,951,767.67 | - | 2,951,767.67 | 937,656.06 |
| 325279 | Private | 17,616 | 2,973,304.61 | - | 2,973,304.61 | 1,258,823.13 |
| 325287 | Private | 14,137 | 2,367,650.40 | - | 2,367,650.40 | 781,650.19 |
| 325295 | Private | 22,918 | 4,021,341.46 | - | 4,021,341.46 | 1,313,886.35 |

| Provider Number | Ownership Control | Days | Nursing Home Reimbursement | Special Medicaid Payments | Total Expenditures | Patient Responsibility |
|-----------------|-------------------|--------|----------------------------|---------------------------|--------------------|------------------------|
| 325309 | Private | 25,137 | 3,756,490.97 | - | 3,756,490.97 | 2,077,974.57 |
| 325325 | Private | 14,721 | 2,502,459.57 | - | 2,502,459.57 | 1,011,658.18 |
| 325333 | Private | 27,605 | 4,605,490.45 | - | 4,605,490.45 | 1,617,300.22 |
| 325341 | Private | 20,000 | 3,329,601.10 | - | 3,329,601.10 | 1,629,919.49 |
| 325350 | Private | 24,194 | 4,421,798.79 | - | 4,421,798.79 | 1,216,953.10 |
| 325368 | Private | 40,677 | 7,256,909.07 | - | 7,256,909.07 | 2,797,882.35 |
| 325376 | Private | 28,172 | 4,693,484.40 | - | 4,693,484.40 | 2,239,266.47 |
| 325384 | Private | 12,025 | 2,118,934.10 | - | 2,118,934.10 | 852,113.10 |
| 325422 | Private | 17,989 | 3,273,755.89 | - | 3,273,755.89 | 1,236,969.76 |
| 325449 | Private | 22,547 | 3,817,680.02 | - | 3,817,680.02 | 1,478,159.51 |
| 325457 | Private | 19,751 | 3,587,940.09 | - | 3,587,940.09 | 1,220,988.38 |
| 325465 | Private | 29,114 | 4,937,757.92 | - | 4,937,757.92 | 2,304,167.14 |
| 325473 | Private | 15,258 | 2,589,222.70 | - | 2,589,222.70 | 1,035,303.20 |
| 325481 | Private | 20,575 | 3,586,148.52 | - | 3,586,148.52 | 1,581,241.30 |
| 325490 | Private | 16,931 | 3,008,990.52 | - | 3,008,990.52 | 1,192,555.49 |
| 325520 | Private | 16,359 | 2,547,005.13 | - | 2,547,005.13 | 1,374,135.75 |
| 325678 | Private | 12,631 | 2,182,524.93 | - | 2,182,524.93 | 1,044,597.62 |
| 325686 | Private | 19,083 | 3,153,673.03 | - | 3,153,673.03 | 1,499,621.89 |
| 325694 | Private | 26,648 | 4,151,019.67 | - | 4,151,019.67 | 2,478,451.19 |
| 325708 | Private | 22,178 | 3,561,674.59 | - | 3,561,674.59 | 1,608,780.16 |
| 326011 | Private | 6,068 | 1,032,505.05 | - | 1,032,505.05 | 233,428.09 |

Private - Totals***2,771,801,686.22***

**Florida Medicaid Nursing Home
Upper Payment Limit**

APPENDIX IV

MEDICARE DATA

APPENDIX IV

Medicare Data

| Provider Number | Provider Name | FYB | FYE | Ancillary Medicare Charges | Medicare Drug Charges | Ancillary Medicare Charges - Medicare Drug Charges | Ancillary Medicare Cost | Medicare Drug Cost | Ancillary Medicare Cost - Medicare Drug Cost | Medicare Days (Schedule D-1) | Medicare Days (Schedule S-3) | Medicare Routine Cost Wkst D-1 Part 1 Line 15 | Medicare Routine Cost Wkst D-1 Part 1 Line 20 | Total Medicare Routine Cost (Schedule D) | Medicare Routine Cost Wkst B Part I | Medicare Routine Cost Wkst B Part II | Total Medicare Routine Cost (Schedule B) | | | |
|-----------------|---------------------------------------|-----------|------------|----------------------------|-----------------------|--|-------------------------|--------------------|--|------------------------------|------------------------------|---|---|--|-------------------------------------|--------------------------------------|--|-------|--|--|
| | | | | | | | | | | | | | | | | | | | | |
| A | B | C | D | E | F | G | H | I | J | K | L | M | N | O | P | Q | R | P + Q | | |
| 105001 | Lake Eustis Care Center | 1/1/2010 | 12/31/2010 | 4,199,217 | 873,104 | 3,326,113 | 1,946,377 | 554,624 | 1,391,753 | 30,080 | 6,419,714 | 734,333 | 7,154,047 | 6,419,714 | 734,333 | 7,154,047 | | | | |
| 105002 | Sandalwood Nursing Center Inc | 1/1/2010 | 12/31/2010 | 2,199,459 | 389,245 | 1,810,214 | 1,136,153 | 149,932 | 987,221 | 28,087 | | | 0 | 5,457,964 | 357,691 | 5,815,655 | | | | |
| 105005 | Coral Gables Holdings LLC | 1/1/2010 | 12/31/2010 | 2,297,727 | 329,725 | 1,968,002 | 1,011,202 | 108,564 | 902,638 | 28,932 | 5,131,332 | 400,571 | 5,531,903 | 5,131,332 | 400,571 | 5,531,903 | | | | |
| 105008 | Arch Plaza Nursing & Rehab | 1/1/2010 | 12/31/2010 | 2,032,725 | 171,870 | 1,860,855 | 624,432 | 174,606 | 449,826 | 14,150 | | | 0 | 3,633,446 | 226,840 | 3,860,286 | | | | |
| 105009 | Goldcrest Healthcare Center | 4/1/2010 | 12/31/2010 | 798,243 | 182,941 | 615,302 | 702,461 | 148,906 | 553,555 | 16,661 | | | 0 | 3,030,392 | 186,438 | 3,216,830 | | | | |
| 105012 | Dolphins View Rehab. Centre | 7/1/2009 | 6/30/2010 | 2,520,360 | 237,419 | 2,282,941 | 975,267 | 175,852 | 799,415 | 18,643 | | | 0 | 4,023,199 | 152,655 | 4,175,854 | | | | |
| 105016 | River Garden Hebrew Home | 1/1/2010 | 12/31/2010 | 4,572,649 | 1,615,870 | 2,956,779 | 3,716,997 | 1,036,996 | 2,680,001 | 61,574 | | | 0 | 15,225,651 | 891,394 | 16,117,045 | | | | |
| 105021 | Hollywood Hills Nursing Home | 7/1/2009 | 6/30/2010 | 4,759,713 | 912,817 | 3,846,896 | 2,478,488 | 842,259 | 1,636,229 | 47,614 | 47,614 | 9,106,373 | 748,722 | 9,855,095 | 9,106,373 | 748,722 | 9,855,095 | | | |
| 105029 | LTCPS Plant City | 10/1/2009 | 9/30/2010 | 3,566,682 | 595,077 | 2,971,605 | 1,757,662 | 590,307 | 1,167,355 | 41,461 | 41,461 | 6,740,505 | 571,128 | 7,311,633 | 6,740,505 | 571,128 | 7,311,633 | | | |
| 105037 | The Palms Of Sebring | 1/1/2010 | 12/31/2010 | 5,714,599 | 1,540,982 | 4,173,617 | 2,574,351 | 557,470 | 2,016,881 | 40,475 | 40,475 | 6,833,583 | 172,749 | 7,006,332 | 6,833,583 | 172,749 | 7,006,332 | | | |
| 105038 | Ocean View Nursing & Rehab | 2/1/2010 | 1/31/2011 | 2,518,862 | 383,692 | 2,135,170 | 1,734,578 | 262,786 | 1,471,792 | 53,541 | | | 0 | 10,083,078 | 778,872 | 10,861,950 | | | | |
| 105039 | Fl. Palm Beaches LLC | 1/1/2010 | 12/31/2010 | 3,253,319 | 472,099 | 2,781,220 | 1,670,015 | 335,428 | 1,334,587 | 33,979 | 33,979 | 6,400,568 | 696,995 | 7,097,563 | 6,400,568 | 696,995 | 7,097,563 | | | |
| 105045 | Braden River Care Center | 1/1/2010 | 12/31/2010 | 4,309,685 | 643,347 | 3,666,338 | 2,768,371 | 299,221 | 2,469,150 | 61,394 | | | 0 | 12,097,647 | 1,810,205 | 13,907,852 | | | | |
| 105047 | Jupiter Medical Center Pavilion | 10/1/2009 | 9/30/2010 | 4,469,074 | 770,069 | 3,699,005 | 2,364,309 | 532,320 | 1,831,989 | 36,908 | | | 0 | 8,119,293 | 358,415 | 8,477,708 | | | | |
| 105050 | Shore Acres Rehab & Health Center | 1/1/2010 | 12/31/2010 | 1,790,571 | 276,965 | 1,513,606 | 1,276,007 | 363,549 | 912,458 | 36,977 | | | 0 | 8,531,885 | 912,919 | 9,444,804 | | | | |
| 105052 | Mando On The Green | 1/1/2010 | 12/31/2010 | 2,483,982 | 487,852 | 1,996,130 | 1,393,925 | 360,507 | 1,033,418 | 45,003 | 45,003 | 9,000,968 | 741,780 | 9,742,748 | 9,000,968 | 741,780 | 9,742,748 | | | |
| 105057 | Pines Nursing Home | 1/1/2010 | 12/31/2010 | 612,841 | 64,320 | 548,521 | 240,856 | 58,945 | 181,711 | 14,966 | | | 0 | 224,150 | 224,150 | | | | | |
| 105067 | Boulevard Manor Nursing & Rehab | 1/1/2010 | 12/31/2010 | 4,042,485 | 1,100,535 | 2,941,950 | 2,648,005 | 495,927 | 2,152,078 | 56,273 | | | 0 | 11,058,259 | 255,864 | 11,314,123 | | | | |
| 105071 | Bayside Rehab & Health Center | 1/1/2010 | 12/31/2010 | 1,625,593 | 277,395 | 1,348,198 | 1,090,874 | 303,352 | 787,522 | 30,845 | | | 0 | 7,710,425 | 859,696 | 8,570,121 | | | | |
| 105072 | Lexington Health & Rehab Center | 1/1/2010 | 12/31/2010 | 6,581,427 | 1,551,187 | 5,030,240 | 3,207,584 | 661,697 | 2,545,887 | 50,536 | | | 0 | 10,468,199 | 865,118 | 11,333,317 | | | | |
| 105083 | Broward Nursing Home | 2/1/2010 | 1/31/2011 | 3,183,422 | 283,193 | 2,900,229 | 1,295,897 | 292,007 | 1,003,890 | 16,121 | | | 0 | 3,376,810 | 255,584 | 3,632,394 | | | | |
| 105089 | Mando Pines Convalescent Center | 7/1/2009 | 6/30/2010 | 2,876,363 | 924,611 | 1,951,752 | 2,335,311 | 1,001,000 | 1,334,311 | 50,470 | 50,470 | 9,245,904 | 691,015 | 9,936,919 | 9,524,980 | 691,015 | 10,215,995 | | | |
| 105097 | Hebrew Home South Beach | 1/1/2010 | 12/31/2010 | 2,191,375 | 153,364 | 2,038,011 | 915,186 | 186,981 | 728,205 | 33,430 | | | 0 | 8,125,780 | 376,608 | 8,502,388 | | | | |
| 105101 | The Fountains Nursing Home | 1/1/2010 | 12/31/2010 | 957,708 | 32,208 | 925,500 | 580,280 | 30,554 | 549,726 | 14,426 | 14,426 | 2,543,999 | 145,207 | 2,689,206 | 2,551,029 | 145,207 | 2,689,206 | | | |
| 105117 | South Heritage | 1/1/2010 | 12/31/2010 | 1,251,787 | 258,312 | 993,475 | 790,855 | 187,438 | 603,417 | 21,207 | | | 0 | 4,261,966 | 351,004 | 4,612,970 | | | | |
| 105119 | Wilton Manors Health & Rehab Center | 1/1/2010 | 12/31/2010 | 3,716,004 | 776,136 | 2,939,868 | 2,429,107 | 434,187 | 1,994,920 | 41,727 | | | 0 | 9,517,500 | 670,722 | 10,188,222 | | | | |
| 105120 | West Dixie Cane LLC | 1/1/2010 | 12/31/2010 | 1,944,766 | 309,135 | 1,635,631 | 1,413,978 | 134,354 | 1,009,624 | 44,200 | | | 0 | 9,273,249 | 1,111,908 | 10,385,157 | | | | |
| 105125 | Terraces Of Lake Worth Rehab & Health | 1/1/2010 | 12/31/2010 | 1,031,186 | 163,807 | 867,379 | 577,892 | 174,939 | 402,953 | 32,816 | | | 0 | 8,235,148 | 934,269 | 9,169,417 | | | | |
| 105122 | Edinborough Healthcare Center | 7/1/2009 | 6/30/2010 | 1,312,528 | 197,623 | 1,114,905 | 716,406 | 129,601 | 586,805 | 31,372 | | | 0 | 5,368,012 | 220,037 | 5,588,049 | | | | |
| 105135 | Riverwood Center | 10/1/2009 | 9/30/2010 | 3,701,813 | 422,406 | 3,279,407 | 2,669,342 | 485,882 | 2,183,460 | 77,388 | | | 0 | 15,856,362 | 2,387,157 | 18,243,519 | | | | |
| 105138 | Summer Brook Health Care Center | 7/1/2009 | 6/30/2010 | 818,637 | 160,972 | 657,665 | 559,590 | 184,915 | 374,675 | 7,227 | 7,227 | 1,014,897 | 75,415 | 1,090,312 | 1,018,054 | 75,415 | 1,090,312 | | | |
| 105140 | Delta Health Care Tampa | 1/1/2010 | 12/31/2010 | 5,254,479 | 910,252 | 4,344,227 | 2,384,159 | 626,315 | 1,757,844 | 82,961 | 82,961 | 14,914,162 | 1,367,239 | 16,281,401 | 14,914,162 | 1,367,239 | 16,281,401 | | | |
| 105145 | Edland | 1/1/2010 | 12/31/2010 | 2,973,687 | 515,837 | 2,457,850 | 1,303,844 | 321,687 | 982,157 | 38,598 | 38,598 | 7,653,429 | 829,739 | 8,483,168 | 7,653,429 | 829,739 | 8,483,168 | | | |
| 105146 | Boylnton Health Care Center | 1/1/2010 | 12/31/2010 | 5,102,798 | 957,541 | 4,145,257 | 2,046,953 | 594,891 | 1,452,662 | 26,440 | 26,440 | 6,152,644 | 930,767 | 7,083,411 | 6,152,644 | 930,767 | 7,083,411 | | | |
| 105147 | Pines Of Sarasota | 8/1/2009 | 7/31/2010 | 1,452,289 | 0 | 1,279,393 | 241,908 | 1,037,485 | 70,850 | 70,850 | 17,268,590 | 1,632,136 | 18,900,726 | 17,268,590 | 1,632,136 | 18,900,726 | | | | |
| 105148 | Emerald Shores Health & Rehab. | 7/1/2009 | 6/30/2010 | 3,291,993 | 393,329 | 2,898,664 | 1,311,892 | 300,632 | 1,011,260 | 24,215 | | | 0 | 4,449,771 | 191,736 | 4,641,507 | | | | |
| 105149 | North Rehabilitation Center | 1/1/2010 | 12/31/2010 | 974,633 | 179,476 | 795,157 | 642,495 | 199,919 | 422,576 | 15,106 | | | 0 | 3,405,317 | 214,806 | 3,620,123 | | | | |
| 105152 | Panama City Nursing Center | 1/1/2010 | 12/31/2010 | 3,156,031 | 442,451 | 2,713,580 | 1,460,846 | 299,073 | 1,161,773 | 41,027 | 41,027 | 7,889,876 | 655,465 | 8,545,341 | 7,889,876 | 655,465 | 8,545,341 | | | |
| 105153 | Pinecrest Convalescent Center | 1/1/2010 | 12/31/2010 | 0 | 0 | 0 | 0 | 0 | 0 | 25,390 | | | 0 | 5,351,945 | 178,984 | 5,530,929 | | | | |
| 105155 | Fi Waldemere LLC | 1/1/2010 | 12/31/2010 | 2,730,781 | 367,011 | 2,363,770 | 1,361,650 | 250,986 | 1,110,664 | 36,991 | 36,991 | 7,690,150 | 1,132,973 | 8,823,123 | 7,690,150 | 1,132,973 | 8,823,123 | | | |
| 105159 | Greenbriar Rehab & Nursing Center | 1/1/2010 | 12/31/2010 | 2,320,696 | 324,690 | 1,996,006 | 1,385,085 | 257,729 | 1,127,356 | 20,043 | 20,043 | 0 | 4,287,206 | 326,327 | 4,613,533 | | | | | |
| 105166 | Madison Pointe Rehab & Health Center | 1/1/2010 | 12/31/2010 | 2,679,424 | 437,801 | 2,241,623 | 1,515,638 | 483,904 | 1,667,934 | 40,340 | 40,340 | 0 | 9,646,676 | 1,505,374 | 11,152,050 | | | | | |
| 105175 | Plantation Nursing & Rehab | 2/1/2010 | 1/31/2011 | 0 | 0 | 0 | 0 | 0 | 0 | 14,001 | | | 0 | 3,402,365 | | | | | | |
| 105176 | Senior Health Winter Haven | 1/1/2010 | 12/31/2010 | 2,910,137 | 743,873 | 2,166,264 | 2,151,571 | 456,448 | 1,695,123 | 48,988 | | | 0 | 8,532,114 | 916,163 | 9,448,277 | | | | |
| 105178 | Heritage Healthcare And Rehab Center | 7/1/2009 | 6/30/2010 | 2,833,083 | 300,506 | 2,532,577 | 1,155,314 | 227,740 | 932,574 | 33,398 | | | 0 | 6,131,055 | 264,528 | 6,395,583 | | | | |
| 105183 | Oakwood Nursing Center Inc | 1/1/2008 | 11/22/2008 | 919,396 | 201,882 | 717,514 | 438,037 | 89,200 | 348,837 | 20,673 | | | 0 | 3,782,201 | 450,486 | 4,232,687 | | | | |
| 105190 | Parthenon Healthcare Of Crestview | 8/1/2009 | 7/31/2 | | | | | | | | | | | | | | | | | |

APPENDIX IV

Medicare Data

| Provider Number | Provider Name | FYB | FYE | Ancillary Medicare Charges | Medicare Drug Charges | Ancillary Medicare Charges - Medicare Drug Charges | Ancillary Medicare Cost | Medicare Drug Cost | Ancillary Medicare Cost - Medicare Drug Cost | Medicare Days (Schedule D-1) | Medicare Days (Schedule S-3) | Medicare Routine Cost Wkst D-1 Part 1 Line 15 | Medicare Routine Cost Wkst D-1 Part 1 Line 20 | Total Medicare Routine Cost (Schedule D) | Medicare Routine Cost Wkst B Part I | Medicare Routine Cost Wkst B Part II | Total Medicare Routine Cost (Schedule B) | |
|-----------------|--------------------------------------|-----------|------------|----------------------------|-----------------------|--|-------------------------|--------------------|--|------------------------------|------------------------------|---|---|--|-------------------------------------|--------------------------------------|--|-----------|
| | | | | C | D | E | F | G | H | I | J | K | L | M | N | O | P | Q |
| | | | | E - F | | H - I | | M + N | | | | | | | | P + Q | | |
| 105282 | Dos Of Eden Springs | 1/1/2010 | 12/31/2010 | 2,472,827 | 751,164 | 1,721,663 | 1,052,070 | 271,963 | 780,107 | 37,480 | | | | | 0 | 8,074,453 | 547,675 | 8,622,128 |
| 105283 | Lakeland Hills | 1/1/2010 | 12/31/2010 | 3,108,110 | 392,818 | 2,715,292 | 1,495,777 | 287,185 | 1,208,592 | 37,234 | 37,234 | 6,568,748 | 590,761 | 7,159,509 | 6,568,748 | 590,761 | 7,159,509 | |
| 105285 | Bay Center | 1/1/2010 | 12/31/2010 | 3,315,219 | 302,307 | 3,012,912 | 1,513,984 | 231,855 | 1,282,039 | 40,926 | 40,926 | 7,709,883 | 751,495 | 8,461,378 | 7,709,883 | 751,495 | 8,461,378 | |
| 105286 | Bartow Center | 1/1/2010 | 12/31/2010 | 3,543,113 | 380,008 | 3,163,105 | 1,681,646 | 244,302 | 1,437,344 | 37,335 | 37,335 | 7,001,556 | 616,884 | 7,001,556 | 616,884 | 7,001,556 | 7,018,440 | |
| 105287 | Cedar Hills Healthcare Center | 4/1/2010 | 12/31/2010 | 1,185,989 | 380,836 | 805,153 | 1,149,903 | 260,316 | 889,587 | 40,830 | | | | 0 | 0 | 1,126,276 | 413,922 | 7,540,198 |
| 105289 | Life Care Center Of Punta Gorda | 1/1/2010 | 12/31/2010 | 4,360,732 | 529,565 | 3,831,167 | 3,091,596 | 515,063 | 2,576,533 | 52,901 | 52,901 | 10,441,943 | 919,653 | 11,361,596 | 10,441,943 | 919,653 | 11,361,596 | |
| 105291 | Life Care Center Of Melbourne | 1/1/2010 | 12/31/2010 | 6,013,092 | 684,723 | 5,328,369 | 3,413,499 | 669,344 | 2,744,155 | 39,786 | 39,786 | 7,251,350 | 546,689 | 7,798,039 | 7,251,350 | 546,689 | 7,798,039 | |
| 105292 | Eagle Lake Rehab & Care Center | 1/1/2010 | 12/31/2010 | 1,312,334 | 157,439 | 1,154,895 | 611,704 | 136,771 | 472,933 | 17,217 | | | | 0 | 3,063,216 | 229,474 | 3,292,690 | |
| 105293 | Egret Cove Center | 1/1/2010 | 12/31/2010 | 3,130,926 | 365,991 | 2,764,535 | 1,516,761 | 274,199 | 1,242,562 | 39,332 | 39,332 | 7,088,370 | 599,734 | 7,688,104 | 7,088,370 | 599,734 | 7,688,104 | |
| 105295 | Parthenon Healthcare Of Ft Walton | 8/1/2009 | 7/31/2010 | 1,454,438 | 148,831 | 1,305,607 | 1,051,454 | 144,196 | 907,258 | 34,918 | 34,918 | 5,829,529 | 676,319 | 6,505,848 | 5,834,375 | 676,319 | 6,510,694 | |
| 105296 | Cross Pointe Care Center | 1/1/2010 | 12/31/2010 | 2,427,353 | 133,095 | 1,994,258 | 1,077,624 | 109,707 | 967,917 | 0 | 28,104 | | 0 | 0 | 6,297,465 | 721,219 | 7,018,684 | |
| 105297 | Brooksville Healthcare Center | 10/1/2009 | 9/30/2010 | 4,359,826 | 357,823 | 4,002,003 | 2,654,238 | 361,273 | 2,192,965 | 50,669 | 50,669 | 10,541,068 | 2,568,502 | 13,109,570 | 10,541,068 | 2,568,502 | 13,109,570 | |
| 105298 | Ft Lauderdale Health And Rehab | 1/1/2010 | 12/31/2010 | 4,462,007 | 842,689 | 3,619,318 | 2,634,800 | 751,971 | 1,882,829 | 50,167 | 50,167 | 11,108,161 | 1,506,701 | 12,614,862 | 1,506,701 | 1,506,701 | 1,506,701 | |
| 105299 | Whispering Oaks | 1/1/2010 | 12/31/2010 | 3,703,857 | 488,472 | 3,215,385 | 1,908,432 | 339,818 | 1,568,614 | 77,027 | 77,027 | 11,289,436 | 915,055 | 12,204,491 | 11,289,436 | 915,055 | 12,204,491 | |
| 105300 | Hobe Sound Geriatric Village Inc. | 1/1/2010 | 12/31/2010 | 1,701,466 | 174,831 | 1,526,635 | 955,069 | 141,764 | 813,305 | 41,497 | 41,497 | 7,923,233 | 294,104 | 8,217,337 | 294,104 | 8,217,337 | 294,104 | |
| 105301 | Valencia Hills Hlth And Rehab | 1/1/2010 | 12/31/2010 | 5,298,315 | 1,327,064 | 3,971,251 | 2,495,289 | 736,924 | 1,758,365 | 89,733 | 89,733 | 15,783,906 | 1,271,019 | 17,054,925 | 15,783,906 | 1,271,019 | 17,054,925 | |
| 105302 | Auburndale Oaks Healthcare Center | 1/1/2010 | 12/31/2010 | 3,786,690 | 393,885 | 3,394,805 | 2,257,733 | 498,663 | 1,759,070 | 39,070 | 39,070 | 7,296,984 | 637,871 | 7,934,855 | 637,871 | 7,934,855 | 637,871 | |
| 105304 | Avante At Leesburg | 6/1/2009 | 5/31/2010 | 2,366,567 | 380,947 | 1,985,620 | 1,795,047 | 380,947 | 1,414,100 | | 34,567 | | 0 | 7,451,160 | 224,397 | 7,675,557 | | |
| 105305 | Fairway Oaks Center | 10/1/2009 | 9/30/2010 | 2,798,203 | 311,945 | 2,486,078 | 1,917,301 | 345,378 | 1,571,923 | 42,645 | | | 0 | 8,271,770 | 1,141,374 | 9,413,144 | | |
| 105307 | MCHS Winter Park | 6/1/2009 | 5/31/2010 | 2,819,691 | 582,436 | 2,237,255 | 2,360,492 | 520,112 | 1,840,380 | 37,269 | 37,269 | 7,128,232 | 431,484 | 7,559,716 | 7,128,232 | 431,484 | 7,559,716 | |
| 105308 | Avante At Inverness | 6/1/2009 | 5/31/2010 | 1,271,470 | 225,342 | 1,046,128 | 1,112,790 | 225,342 | 887,448 | 35,432 | | | 0 | 6,883,828 | 202,253 | 7,085,881 | | |
| 105310 | Avante At Ormond Beach | 6/1/2009 | 5/31/2010 | 2,419,634 | 366,583 | 2,053,051 | 1,715,491 | 366,583 | 1,349,308 | 39,432 | | | 0 | 7,743,204 | 208,235 | 7,951,439 | | |
| 105311 | Daytona Beach Health & Rehab Ctr | 6/1/2009 | 5/31/2010 | 1,043,052 | 318,890 | 724,162 | 1,932,201 | 641,718 | 1,317,483 | 55,256 | 55,256 | 10,458,660 | 640,456 | 11,099,116 | 10,458,660 | 640,456 | 11,099,116 | |
| 105315 | St. Augustine Health & Rehab Center | 6/1/2009 | 5/31/2010 | 1,352,056 | 389,419 | 962,636 | 2,038,714 | 670,621 | 1,368,093 | 40,733 | 40,733 | 8,007,034 | 575,543 | 8,582,577 | 8,007,034 | 575,543 | 8,582,577 | |
| 105317 | Crystal River Health & Rehab Center | 6/1/2009 | 5/31/2010 | 952,161 | 282,381 | 669,780 | 1,513,943 | 381,643 | 1,132,300 | 38,980 | 38,980 | 7,618,229 | 593,695 | 8,211,924 | 7,618,229 | 593,695 | 8,211,924 | |
| 105319 | Sun Terrace Health Center | 1/1/2010 | 12/31/2010 | 3,610,245 | 1,010,716 | 529,529 | 4,074,719 | 503,369 | 3,571,350 | 37,322 | | | 0 | 8,436,971 | 409,506 | 8,846,477 | | |
| 105320 | Heritage Park | 1/1/2010 | 12/31/2010 | 3,596,830 | 669,650 | 2,927,180 | 1,701,196 | 432,294 | 1,268,902 | 42,183 | 42,183 | 8,315,077 | 868,450 | 9,183,527 | 868,450 | 9,183,527 | 9,183,527 | |
| 105321 | Ocala Health And Rehab Center | 6/1/2009 | 5/31/2010 | 1,155,776 | 279,672 | 1,225,711 | 585,694 | 1,640,017 | 59,510 | 59,510 | 10,613,983 | 814,501 | 11,428,484 | 814,501 | 11,428,484 | 814,501 | | |
| 105323 | Oak Bluffs Health Center | 1/1/2010 | 12/31/2010 | 1,682,621 | 260,712 | 1,421,909 | 591,674 | 116,926 | 474,478 | 17,830 | 17,830 | 3,048,943 | 120,871 | 3,169,814 | 3,105,342 | 120,871 | 3,226,213 | |
| 105324 | Baviey Center | 10/1/2009 | 9/30/2010 | 2,008,617 | 180,150 | 1,828,467 | 1,490,947 | 231,259 | 1,259,688 | 36,704 | | | 0 | 7,160,624 | 1,118,330 | 8,278,954 | | |
| 105325 | Island Health And Rehab Center | 7/1/2009 | 6/30/2010 | 3,655,301 | 312,868 | 3,342,433 | 1,527,393 | 211,716 | 1,315,677 | 41,187 | | | 0 | 6,408,145 | 275,537 | 6,683,682 | | |
| 105327 | Fi Casa Mora LLC | 1/1/2010 | 12/31/2010 | 4,653,997 | 711,448 | 3,942,549 | 2,356,084 | 488,712 | 1,867,372 | 61,895 | 61,895 | 12,215,407 | 1,617,328 | 13,832,735 | 12,215,407 | 1,617,328 | 13,832,735 | |
| 105328 | Santa Rosa Health & Rehab | 8/1/2009 | 7/31/2010 | 1,501,154 | 269,447 | 1,231,707 | 657,337 | 153,193 | 504,144 | 35,176 | 35,176 | 6,449,707 | 439,619 | 6,889,326 | 439,619 | 6,889,326 | 439,619 | |
| 105329 | Oceanside Extended Care Center | 1/1/2010 | 12/31/2010 | 2,374,561 | 712,899 | 1,661,662 | 2,047,458 | 624,068 | 1,423,390 | 71,213 | 71,213 | 10,876,851 | 973,765 | 11,850,616 | 973,765 | 973,765 | 973,765 | |
| 105331 | Aventura Plaza Rehab & Nursing Ctr | 1/1/2010 | 12/31/2010 | 1,859,743 | 138,252 | 1,721,491 | 634,681 | 138,252 | 496,429 | 26,830 | | | 0 | 7,837,244 | 408,484 | 8,245,728 | | |
| 105332 | Winter Park Care & Rehab | 1/1/2010 | 12/31/2010 | 2,693,859 | 874,993 | 1,818,866 | 1,765,136 | 528,919 | 1,236,217 | 33,523 | | | 0 | 6,426,401 | 467,985 | 6,894,386 | | |
| 105333 | Ante At Mt Dora | 6/1/2009 | 5/31/2010 | 2,792,574 | 457,714 | 2,334,860 | 2,058,534 | 547,714 | 1,600,820 | 38,385 | | | 0 | 7,955,257 | 178,987 | 8,134,244 | | |
| 105335 | Health Center At Abbey Delray | 1/1/2010 | 12/31/2010 | 2,692,483 | 142,839 | 2,549,644 | 1,468,542 | 244,615 | 1,223,927 | 35,991 | | | 0 | 7,928,942 | 580,882 | 8,509,824 | | |
| 105336 | Palms Of Lauderdale Lakes LLC | 1/1/2010 | 12/31/2010 | 1,889,633 | 287,357 | 1,602,276 | 1,490,394 | 309,952 | 1,180,442 | 40,635 | | | 0 | 9,722,957 | 1,069,510 | 10,792,467 | | |
| 105342 | Ft. Cape Coral LLC | 1/1/2010 | 12/31/2010 | 5,180,033 | 343,804 | 4,426,960 | 1,257,234 | 3,169,726 | 21,313 | 21,313 | -7 | 141,287 | 141,280 | 2,069,048 | 141,287 | 2,110,335 | | |
| 105351 | John Knox Village Medical Center | 1/1/2010 | 12/31/2010 | 5,794,301 | 1,011,217 | 4,738,084 | 4,426,960 | 1,257,234 | 3,169,726 | 21,313 | 21,313 | -7 | 141,287 | 141,280 | 2,069,048 | 141,287 | 2,110,335 | |
| 105352 | Kenworth Health & Rehabilitation Cen | 1/1/2010 | 12/31/2010 | 2,756,624 | 843,155 | 1,913,469 | 2,006,167 | 578,782 | 1,427,385 | 34,588 | | | 0 | 6,741,231 | 875,105 | 7,616,336 | | |
| 105353 | Florida Living Nursing Center Inc. | 1/1/2010 | 12/31/2010 | 1,961,609 | 3,186,594 | 3,775,015 | 3,109,788 | 927,842 | 2,181,946 | 68,754 | 68,754 | 13,001,341 | 1,150,009 | 14,151,350 | 13,001,341 | 1,150,009 | 14,151,350 | |
| 105354 | Palm Terrace Of Lakeland | 1/1/2010 | 12/31/2010 | 6,207,659 | 876,516 | 5,331,143 | 2,979,541 | 712,779 | 2,266,762 | 60,998 | | | 0 | 12,248,279 | 1,342,947 | 13,591,226 | | |
| 105355 | Willowbrooke Court St. Andrews | 1/1/2010 | 12/31/2010 | 2,774,519 | 349,861 | 2,424,658 | 2,275,908 | 395,711 | 1,880,197 | 35,506 | 35,506 | 7,748,587 | 390,265 | 8,138,852 | 390,265 | 8,138,852 | 8,138,852 | |
| 105356 | Fair Havens Center | 1/1/2010 | 12/31/2010 | 3,730,614 | 578,430 | 3,152,184 | 3,140,507</ | | | | | | | | | | | |

APPENDIX IV

Medicare Data

| Provider Number | Provider Name | FYB | FYE | Ancillary Medicare Charges | Medicare Drug Charges | Ancillary Medicare Charges - Medicare Drug Charges | Ancillary Medicare Cost | Medicare Drug Cost | Ancillary Medicare Cost - Medicare Drug Cost | Medicare Days (Schedule D-1) | Medicare Days (Schedule S-3) | Medicare Routine Cost Wkst D-1 Part 1 Line 15 | Medicare Routine Cost Wkst D-1 Part 1 Line 20 | Total Medicare Routine Cost (Schedule D) | Medicare Routine Cost Wkst B Part I | Medicare Routine Cost Wkst B Part II | Total Medicare Routine Cost (Schedule B) | | |
|-----------------|--------------------------------------|-----------|------------|----------------------------|-----------------------|--|-------------------------|--------------------|--|------------------------------|------------------------------|---|---|--|-------------------------------------|--------------------------------------|--|------------|--|
| | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | | |
| 105402 | Bridgeview Center | 10/1/2009 | 9/30/2010 | 2,237,437 | 168,764 | 2,068,673 | 1,615,410 | 202,034 | 1,413,376 | | 41,569 | | | | 0 | 8,452,495 | 1,317,168 | 9,769,663 | |
| 105404 | The Waterford | 1/1/2010 | 12/31/2010 | 1,042,104 | 194,605 | 847,499 | 608,577 | 11,108 | 597,469 | | 19,263 | | | | 0 | 5,130,369 | 372,983 | 5,503,352 | |
| 105407 | Springwood | 1/1/2010 | 12/31/2010 | 1,736,442 | 177,087 | 1,559,355 | 1,087,714 | 127,933 | 959,781 | | 38,259 | | | | 0 | 7,679,069 | 661,088 | 8,340,157 | |
| 105408 | Treasure Isle | 1/1/2010 | 12/31/2010 | 3,305,955 | 288,799 | 3,017,156 | 1,783,523 | 216,915 | 1,566,608 | | 57,892 | | | | 0 | 10,456,142 | 1,197,459 | 11,653,601 | |
| 105409 | Golfview Healthcare Center | 4/1/2010 | 12/31/2010 | 800,391 | 224,711 | 575,680 | 694,594 | 153,145 | 541,449 | | 12,650 | | | | 0 | 2,574,835 | 123,441 | 2,698,276 | |
| 105410 | Port St.Lucie Nsg & Restore Care Ct. | 1/1/2010 | 12/31/2010 | 1,860,961 | 201,428 | 1,659,533 | 1,391,256 | 195,289 | 1,198,967 | | 41,751 | | | | 0 | 8,924,139 | 452,803 | 9,376,942 | |
| 105411 | Abbey Delray South | 1/1/2010 | 12/31/2010 | 1,962,851 | 232,709 | 1,730,142 | 1,310,026 | 232,819 | 1,077,207 | | 28,938 | | | | 0 | 6,904,152 | 275,629 | 7,179,781 | |
| 105412 | Seminole Nursing Pavilion | 1/1/2010 | 12/31/2010 | 4,214,051 | 490,563 | 3,723,488 | 2,823,200 | 523,720 | 2,299,480 | 40,508 | 8,004,700 | | 523,526 | | 8,526,226 | 8,004,700 | 523,526 | 8,526,226 | |
| 105413 | Heron Pointe Health & Rehab. | 7/1/2009 | 6/30/2010 | 2,093,556 | 344,804 | 1,748,752 | 1,102,863 | 189,749 | 913,114 | | 41,295 | | | | 0 | 6,570,020 | 317,334 | 6,887,354 | |
| 105416 | Benева Lake Healthcare & Rehab. | 7/1/2009 | 6/30/2010 | 2,535,095 | 339,494 | 2,195,601 | 1,453,801 | 215,812 | 1,237,989 | | 37,272 | | | | 0 | 7,397,912 | 785,557 | 8,183,469 | |
| 105417 | Habana Health Care Center | 7/1/2009 | 6/30/2010 | 3,097,679 | 579,872 | 2,517,807 | 1,659,105 | 306,668 | 1,352,437 | | 52,566 | | | | 0 | 8,423,365 | 389,494 | 8,812,859 | |
| 105419 | Westbay | 1/1/2010 | 12/31/2010 | 3,804,044 | 444,975 | 3,359,069 | 2,190,356 | 300,080 | 1,890,276 | | 40,442 | | | | 0 | 7,594,116 | 480,680 | 8,074,796 | |
| 105420 | Lourdes Noren McKeen Residence | 1/1/2010 | 12/31/2010 | 965,165 | 257,756 | 707,409 | 1,031,471 | 276,984 | 754,487 | 46,399 | 9,628,687 | | 825,813 | | 10,454,500 | 10,752,632 | 825,813 | 11,578,445 | |
| 105421 | MCHS Naples | 6/1/2009 | 5/31/2010 | 3,124,228 | 294,321 | 2,829,907 | 2,371,946 | 281,085 | 2,090,861 | 38,262 | 38,262 | | 7,854,551 | | 8,510,077 | 7,854,551 | 655,526 | 8,510,077 | |
| 105422 | Pinellas Park Care & Rehabilitation | 1/1/2010 | 12/31/2010 | 4,353,245 | 767,172 | 3,586,073 | 1,678,192 | 488,384 | 1,198,808 | | 41,614 | | | | 0 | 7,722,549 | 8,828,269 | | |
| 105423 | Southlake Nursing And Rehab Center | 1/1/2010 | 12/31/2010 | 4,012,165 | 727,269 | 3,284,896 | 2,082,409 | 459,993 | 1,622,416 | | 62,024 | | | | 0 | 12,640,012 | 1,176,863 | 13,816,875 | |
| 105424 | Woodbridge Health & Rehab Center | 1/1/2010 | 12/31/2010 | 1,862,629 | 268,901 | 1,593,728 | 1,243,628 | 358,416 | 885,212 | | 39,897 | | | | 0 | 9,274,401 | 1,176,430 | 10,450,831 | |
| 105427 | Citrus Gardens Of Fort Myers | 1/1/2010 | 12/31/2010 | 3,082,925 | 513,830 | 2,569,095 | 1,312,456 | 340,067 | 972,389 | | 42,253 | | | | 0 | 8,016,042 | 733,843 | 8,749,885 | |
| 105428 | Brandywine Health Care Center | 1/1/2010 | 12/31/2010 | 1,533,376 | 438,866 | 1,100,510 | 808,280 | 201,867 | 606,413 | 39,323 | 39,323 | | 6,704,385 | | 598,975 | 7,303,360 | | | |
| 105429 | First Coast Rehab | 1/1/2010 | 12/31/2010 | 1,294,616 | 321,657 | 972,959 | 786,039 | 236,299 | 549,740 | | 34,275 | | | | 0 | 6,661,749 | 798,384 | 7,460,133 | |
| 105430 | Winter Park | 1/1/2010 | 12/31/2010 | 5,069,762 | 1,290,548 | 3,779,214 | 2,319,162 | 856,764 | 1,462,398 | 41,433 | 41,433 | | 8,850,188 | | 9,860,170 | 8,850,188 | 1,009,982 | 9,860,170 | |
| 105431 | Courts Of Orlando Rehab & Health | 1/1/2010 | 12/31/2010 | 1,489,443 | 254,795 | 1,234,648 | 1,085,098 | 272,269 | 812,829 | | 41,995 | | | | 0 | 9,430,957 | 1,326,669 | 10,757,626 | |
| 105432 | Riverside Care Center | 1/1/2010 | 12/31/2010 | 1,375,596 | 224,171 | 1,151,425 | 517,007 | 226,679 | 290,328 | | 41,967 | | | | 0 | 8,695,903 | 588,594 | 9,284,497 | |
| 105433 | Heritage Healthcare Center | 7/1/2009 | 6/30/2010 | 3,682,012 | 358,715 | 3,323,297 | 1,682,689 | 268,628 | 1,414,061 | | 62,829 | | | | 0 | 9,384,230 | 479,427 | 9,863,857 | |
| 105434 | Gainesville Health Care Center | 1/1/2010 | 12/31/2010 | 3,494,497 | 445,116 | 3,049,381 | 2,131,458 | 515,275 | 1,616,183 | 60,670 | 60,670 | | 10,263,924 | | 1,322,791 | 11,586,715 | 10,286,590 | 11,609,381 | |
| 105435 | The Bridge At Bay St. Joe | 1/1/2010 | 12/31/2010 | 1,651,066 | 315,892 | 1,335,174 | 1,316,513 | 220,344 | 1,096,169 | | 38,747 | | | | 0 | 7,326,889 | 620,840 | 7,947,729 | |
| 105436 | MCHS Dunedin | 6/1/2009 | 5/31/2010 | 3,669,050 | 533,459 | 3,135,591 | 2,547,620 | 446,876 | 2,100,744 | 38,242 | 38,242 | | 7,704,103 | | 609,246 | 8,313,349 | | | |
| 105437 | Cypress Cove Care Center | 10/1/2009 | 9/30/2010 | 3,130,736 | 328,049 | 2,802,687 | 1,944,693 | 332,023 | 1,612,586 | 39,201 | 39,201 | | 7,717,345 | | 9,241,541 | 7,717,345 | 1,524,196 | | |
| 105438 | Orchard Ridge | 1/1/2010 | 12/31/2010 | 4,445,045 | 552,259 | 3,893,045 | 2,710,834 | 351,834 | 2,359,000 | | 39,561 | | | | 0 | 7,271,975 | 464,951 | 7,736,926 | |
| 105439 | Lakeside Pavilion | 1/1/2010 | 12/31/2010 | 2,784,887 | 388,551 | 2,396,336 | 1,692,707 | 268,369 | 1,424,338 | | 40,533 | | | | 0 | 7,720,252 | 810,706 | 8,530,958 | |
| 105440 | Colonial Lakes Health Care | 7/1/2009 | 6/30/2010 | 3,636,293 | 455,122 | 3,181,171 | 1,852,507 | 366,123 | 1,486,384 | | 63,557 | | | | 0 | 9,573,419 | 385,611 | 9,959,030 | |
| 105441 | Sunrise Health & Rehabilitation Ctr | 1/1/2010 | 12/31/2010 | 4,155,035 | 664,891 | 3,490,144 | 2,253,009 | 441,002 | 1,812,007 | | 73,352 | | | | 0 | 15,257,838 | 2,180,064 | 17,437,902 | |
| 105442 | MK Of Haines City LLC | 1/1/2010 | 12/31/2010 | 1,872,536 | 325,018 | 1,547,518 | 1,243,910 | 247,484 | 996,426 | | 35,208 | | | | 0 | 6,565,767 | 116,173 | 6,681,915 | |
| 105443 | Heritage Health Care Center | 7/1/2009 | 6/30/2010 | 2,045,434 | 299,646 | 1,745,788 | 1,224,064 | 177,188 | 1,046,876 | | 38,813 | | | | 0 | 6,677,455 | 346,660 | 7,024,115 | |
| 105444 | Azalea Trace | 1/1/2010 | 12/31/2010 | 1,081,569 | 136,644 | 944,925 | 904,495 | 149,040 | 755,445 | 24,618 | 24,618 | | 4,999,592 | | 178,334 | 5,177,926 | 178,334 | 5,177,926 | |
| 105445 | University Hills Health & Rehab. | 7/1/2009 | 6/30/2010 | 2,392,074 | 229,734 | 2,162,340 | 1,214,105 | 177,807 | 1,036,498 | | 38,588 | | | | 0 | 6,485,173 | 357,536 | 6,842,709 | |
| 105447 | Deltona Health Care | 7/1/2009 | 6/30/2010 | 3,227,831 | 390,845 | 2,836,986 | 1,507,611 | 219,808 | 1,215,803 | | 40,754 | | | | 0 | 6,624,528 | 335,554 | 7,160,082 | |
| 105448 | Fi Titusville LLC | 1/1/2010 | 12/31/2010 | 3,072,257 | 487,549 | 2,584,708 | 1,689,655 | 380,651 | 1,309,004 | 40,153 | 40,153 | | 8,601,505 | | 1,039,567 | 9,641,072 | | | |
| 105449 | Dos Of North Shore | 9/1/2009 | 8/31/2010 | 3,645,116 | 653,419 | 2,991,697 | 767,306 | 303,039 | 464,267 | | 18,131 | | | | 0 | 4,808,720 | 203,339 | 5,011,059 | |
| 105451 | Peninsula Care & Rehabilitation Cent | 1/1/2010 | 12/31/2010 | 2,450,149 | 417,492 | 2,041,657 | 1,666,736 | 267,996 | 1,398,740 | | 37,665 | | | | 0 | 8,035,913 | 1,107,167 | 9,143,080 | |
| 105452 | Englewood Healthcare & Rehab. Center | 7/1/2009 | 6/30/2010 | 3,768,944 | 426,474 | 3,442,374 | 1,659,617 | 386,759 | 1,373,858 | | 40,057 | | | | 0 | 6,431,823 | 337,205 | 6,769,028 | |
| 105453 | Comprehensive Hc Of Clearwater | 1/1/2010 | 12/31/2010 | 3,421,669 | 298,435 | 3,123,234 | 2,104,913 | 386,293 | 1,718,620 | 44,017 | 44,017 | | 6,223,205 | | 9,593,615 | 10,223,205 | 9,593,615 | 10,223,205 | |
| 105454 | MCHS Sarasota | 6/1/2009 | 5/31/2010 | 4,217,788 | 514,112 | 3,703,776 | 2,844,901 | 467,997 | 2,376,904 | 59,751 | 59,751 | | 12,011,252 | | 786,372 | 12,011,252 | 786,372 | 12,011,252 | |
| 105455 | Lake Plaza | 1/1/2010 | 12/31/2010 | 6,176,046 | 2,652,945 | 4,955,537 | 3,226,197 | 576,244 | 1,337,905 | 387,274 | 950,631 | | | | 0 | 4,228,972 | 314,523 | 4,543,495 | |
| 105456 | Sutton Place Care Center | 1/1/2010 | 12/31/2010 | 4,026,621 | 945,088 | 3,081,533 | 2,530,492 | 646,741 | 1,883,751 | | 37,712 | | | | 0 | 8,096,423 | 1,131,104 | 9,227,527 | |
| 105457 | Williston Rehab & Nursing | 1/1/2010 | 12/31/2010 | 1,311,969 | 168,993 | 962,976 | 917,111 | 278,607 | 638,504 | | 41,406 | | | | 0 | 9,742,945 | 1,001,667 | 10,744,612 | |
| 105458 | Ponce De Leon Care Center | 1/1/2010 | 12/31/2010 | 3,032,574 | 443,762 | 2,588,812 | 1,853,218 | 349,475 | 1,413,743 | | 38,534</td | | | | | | | | |

APPENDIX IV

Medicare Data

| Provider Number | Provider Name | FYB | FYE | Ancillary Medicare Charges | Medicare Drug Charges | Ancillary Medicare Charges - Medicare Drug Charges | Ancillary Medicare Cost | Medicare Drug Cost | Ancillary Medicare Cost - Medicare Drug Cost | Medicare Days (Schedule D-1) | Medicare Days (Schedule S-3) | Medicare Routine Cost Wkst D-1 Part 1 Line 15 | Medicare Routine Cost Wkst D-1 Part 1 Line 20 | Total Medicare Routine Cost (Schedule D) | Medicare Routine Cost Wkst B Part I | Medicare Routine Cost Wkst B Part II | Total Medicare Routine Cost (Schedule B) |
|-----------------|--------------------------------------|-----------|------------|----------------------------|-----------------------|--|-------------------------|--------------------|--|------------------------------|------------------------------|---|---|--|-------------------------------------|--------------------------------------|--|
| | | | | C | D | E | F | G | H | I | J | K | L | M | N | O | P |
| | | | | E - F | | H - I | | H - I | | | | | | M + N | | P + Q | |
| 105499 | MCHS Lely Palms | 6/1/2009 | 5/31/2010 | 3,753,005 | 511,010 | 3,241,995 | 3,014,634 | 424,808 | 2,589,826 | 38,250 | 8,578,735 | 920,193 | 9,498,928 | 8,578,735 | 920,193 | 9,498,928 | |
| 105500 | Gramercy Park Nursing Center | 1/1/2010 | 12/31/2010 | 1,623,606 | 269,055 | 1,354,551 | 1,150,186 | 335,846 | 814,340 | 60,597 | 10,752,371 | 749,057 | 11,501,428 | 10,752,371 | 749,057 | 11,501,428 | |
| 105502 | Berkshire Manor | 1/1/2010 | 12/31/2010 | 2,104,106 | 559,130 | 1,544,976 | 1,021,638 | 362,406 | 659,232 | 40,097 | 40,097 | 9,091,676 | 1,011,255 | 10,102,931 | 9,091,676 | 1,011,255 | 10,102,931 |
| 105503 | The Park Summit At Coral Springs | 1/1/2010 | 12/31/2010 | 1,530,717 | 137,826 | 1,392,891 | 892,993 | 130,920 | 762,073 | 11,866 | | | 0 | 2,642,375 | 209,400 | 2,851,775 | |
| 105504 | Menorah Manor | 7/1/2009 | 6/30/2010 | 3,624,592 | 537,535 | 3,087,057 | 1,749,964 | 249,074 | 1,500,890 | 60,888 | 13,994,819 | 1,226,223 | 15,221,042 | 14,105,983 | 1,226,223 | 15,221,042 | |
| 105505 | Margate Health Care Center | 1/1/2010 | 12/31/2010 | 6,504,292 | 1,225,069 | 5,279,223 | 2,798,403 | 681,599 | 2,106,804 | 55,883 | 55,883 | 12,297,561 | 2,055,308 | 14,352,869 | 12,297,561 | 2,055,308 | 14,352,869 |
| 105506 | Whitehall Boca Raton | 1/1/2010 | 12/31/2010 | 12,116,816 | 2,269,256 | 9,847,560 | 7,737,944 | 2,128,164 | 5,609,780 | 52,408 | | 0 | 15,858,840 | 1,156,423 | 17,015,263 | | |
| 105507 | Consulte Hc Of North Ft Myers | 1/1/2010 | 12/31/2010 | 3,614,030 | 448,561 | 3,165,469 | 2,269,624 | 382,768 | 1,886,856 | 41,965 | 41,965 | 8,616,812 | 1,703,960 | 10,320,772 | 8,616,812 | 1,703,960 | 10,320,772 |
| 105508 | East Ridge Retirement Village | 1/1/2010 | 12/31/2010 | 1,246,694 | 128,218 | 1,118,476 | 813,685 | 143,691 | 669,994 | 19,463 | | 0 | 4,597,921 | 177,183 | 4,775,104 | | |
| 105509 | Salerno Bay Manor | 1/1/2010 | 12/31/2010 | 3,227,712 | 453,966 | 2,773,746 | 1,449,569 | 300,210 | 1,149,569 | 38,265 | 38,265 | 7,724,241 | 990,402 | 8,714,643 | 7,724,241 | 990,402 | 8,714,643 |
| 105510 | Unity Health & Rehab Center | 1/1/2010 | 12/31/2010 | 3,549,426 | 122,099 | 3,427,327 | 2,235,095 | 275,699 | 1,953,936 | 91,200 | | 0 | 18,507,734 | 1,028,725 | 19,536,459 | | |
| 105511 | Doa Of Haleah Inc. | 1/1/2010 | 12/31/2010 | 4,896,896 | 1,033,128 | 3,863,768 | 1,085,483 | 381,747 | 704,096 | 17,703 | | 0 | 5,096,725 | 317,493 | 5,414,218 | | |
| 105512 | Westminster Care Of Clermont | 2/1/2010 | 1/31/2011 | 4,649,609 | 903,680 | 3,745,929 | 2,514,458 | 688,653 | 1,825,805 | 59,771 | | 0 | 9,347,139 | 964,290 | 10,311,429 | | |
| 105513 | Clarendge House | 1/1/2010 | 12/31/2010 | 3,297,046 | 491,433 | 2,805,613 | 2,402,312 | 456,077 | 1,946,235 | 80,313 | 10,789,387 | 1,040,285 | 11,829,672 | 10,789,387 | 1,040,285 | 11,829,672 | |
| 105514 | Debany Manor | 1/1/2010 | 12/31/2010 | 3,960,097 | 768,225 | 3,191,872 | 1,775,291 | 506,534 | 1,268,757 | 40,993 | 40,993 | 8,151,501 | 1,541,446 | 9,692,947 | 8,151,501 | 1,541,446 | 9,692,947 |
| 105515 | The Health Center Of Plant City | 1/1/2010 | 12/31/2010 | 3,744,432 | 863,792 | 2,880,640 | 3,339,120 | 865,544 | 2,473,576 | 60,373 | 60,373 | 12,336,449 | 1,595,911 | 13,932,360 | 12,336,449 | 1,595,911 | 13,932,360 |
| 105516 | Darcy Hall Of Life Care | 1/1/2010 | 12/31/2010 | 3,174,058 | 370,463 | 2,803,595 | 2,316,961 | 360,990 | 1,955,971 | 56,136 | 56,136 | 10,663,276 | 724,825 | 11,388,101 | 10,663,276 | 724,825 | 11,388,101 |
| 105518 | MK Of Winter Garden LLC | 1/1/2010 | 12/31/2010 | 1,027,617 | 195,517 | 832,100 | 927,972 | 254,169 | 673,803 | 34,454 | | 0 | 6,970,608 | 117,835 | 7,088,443 | | |
| 105519 | MCHS Plantation | 6/1/2009 | 5/31/2010 | 4,313,251 | 611,999 | 3,701,252 | 2,854,820 | 588,003 | 2,266,817 | 41,420 | 41,420 | 8,203,871 | 582,105 | 8,785,976 | 8,203,871 | 582,105 | 8,785,976 |
| 105520 | Consulate Hc Of Brandon | 1/1/2010 | 12/31/2010 | 3,162,197 | 435,769 | 2,726,428 | 2,523,113 | 602,075 | 1,930,038 | 41,452 | 41,452 | 8,349,792 | 1,408,381 | 9,758,173 | 8,349,792 | 1,408,381 | 9,758,173 |
| 105521 | Avante At Boca Raton | 6/1/2009 | 5/31/2010 | 4,025,572 | 615,934 | 3,491,620 | 2,491,620 | 615,934 | 1,875,686 | 42,383 | | 0 | 8,821,118 | 543,232 | 9,364,350 | | |
| 105522 | Lehigh Acres Health & Rehab Ctr | 1/1/2010 | 12/31/2010 | 3,280,162 | 532,196 | 2,827,996 | 1,915,948 | 317,357 | 1,598,591 | 35,563 | | 0 | 8,306,186 | 745,613 | 9,051,799 | | |
| 105523 | MK Of North Port LLC | 1/1/2010 | 12/31/2010 | 2,444,986 | 503,365 | 1,941,631 | 1,359,692 | 316,307 | 1,043,385 | 32,667 | | 0 | 136,078 | 136,078 | | | |
| 105524 | Deep Creek Nursing And Rehab | 1/1/2010 | 12/31/2010 | 3,900,418 | 889,308 | 3,011,110 | 2,694,268 | 489,062 | 2,208,206 | 36,096 | | 0 | 7,792,557 | 545,139 | 8,337,696 | | |
| 105525 | The Woods At Manatee Springs | 1/1/2010 | 12/31/2010 | 4,274,210 | 792,836 | 3,481,374 | 2,536,678 | 376,495 | 2,160,183 | 37,761 | | 0 | 8,670,569 | 1,756,817 | 10,427,386 | | |
| 105526 | Bishop S Glen Health Care | 10/1/2009 | 9/30/2010 | 1,496,097 | 160,213 | 1,335,884 | 737,508 | 59,794 | 677,714 | 19,764 | 19,764 | 3,259,744 | 35,868 | 3,295,612 | 35,868 | 3,295,612 | |
| 105527 | Southern Oaks Health Care Center | 7/1/2009 | 6/30/2010 | 1,906,653 | 466,657 | 1,439,996 | 998,300 | 272,671 | 725,629 | 40,841 | 40,841 | 6,600,730 | 731,936 | 7,332,666 | 6,604,185 | 731,936 | 7,332,666 |
| 105529 | Heritage Park Care & Rehab | 1/1/2010 | 12/31/2010 | 2,860,328 | 802,702 | 2,057,626 | 2,040,452 | 481,800 | 1,558,552 | 41,280 | | 0 | 8,411,679 | 1,422,006 | 9,833,685 | | |
| 105530 | Vista Manor | 7/1/2009 | 6/30/2010 | 3,333,312 | 435,402 | 2,897,910 | 1,614,166 | 308,280 | 1,305,886 | 40,744 | | 0 | 6,848,652 | 326,590 | 7,175,242 | | |
| 105531 | Beauclerc Manor | 7/1/2009 | 6/30/2010 | 2,541,736 | 348,420 | 2,193,216 | 1,185,269 | 216,518 | 968,351 | 41,907 | | 0 | 6,778,711 | 300,433 | 7,079,144 | | |
| 105532 | Baptist Manor | 10/1/2009 | 9/30/2010 | 4,292,951 | 1,039,737 | 3,253,214 | 3,000,808 | 884,642 | 2,116,166 | 58,395 | 58,395 | 11,425,829 | 551,653 | 11,977,482 | 551,653 | 11,977,482 | |
| 105533 | Regents Park Of Jacksonville | 6/1/2009 | 5/31/2010 | 3,256,851 | 412,856 | 2,843,995 | 1,494,167 | 383,879 | 1,110,288 | 39,086 | 39,086 | 7,011,636 | 1,297,718 | 8,309,354 | 7,011,636 | 1,297,718 | |
| 105534 | Platation Key Convelecent Center | 1/1/2009 | 12/31/2009 | 2,773,514 | 173,188 | 2,600,326 | 1,222,655 | 175,758 | 1,046,897 | 38,243 | 38,243 | 11,787,812 | 57,000 | 12,361,166 | 57,000 | 12,361,166 | |
| 105535 | The Springs At Boca Ciega Bay | 1/1/2010 | 12/31/2010 | 6,586,246 | 1,279,706 | 5,306,540 | 3,154,094 | 726,402 | 2,427,692 | 36,190 | 36,190 | 7,918,558 | 589,605 | 7,918,558 | 589,605 | 7,918,558 | |
| 105538 | Harbour Health Center | 1/1/2010 | 12/31/2010 | 3,795,219 | 470,871 | 3,324,348 | 2,316,709 | 415,916 | 1,900,793 | 39,807 | 39,807 | 7,540,419 | 414,117 | 7,954,536 | 414,117 | 7,954,536 | |
| 105539 | Fi Sanford Rehab LLC | 1/1/2010 | 12/31/2010 | 3,393,374 | 449,267 | 3,484,107 | 1,993,557 | 329,505 | 1,664,052 | 36,225 | 36,225 | 7,235,208 | 783,227 | 8,018,435 | 7,235,208 | | |
| 105541 | Salene Housing & Rehab Center | 1/1/2010 | 12/31/2010 | 830,619 | 129,897 | 700,722 | 727,459 | 119,655 | 607,804 | 22,135 | | 0 | 3,976,075 | 549,269 | 4,525,344 | | |
| 105542 | Lakeshore Villa Health Care Center | 7/1/2009 | 6/30/2010 | 4,795,565 | 807,995 | 3,987,570 | 3,695,754 | 813,309 | 3,064,445 | 53,412 | 53,412 | 11,876,846 | 1,203,527 | 13,080,373 | | | |
| 105543 | St. Andrews Bay Skilled Nursing & Re | 1/1/2010 | 12/31/2010 | 2,897,328 | 485,271 | 7,812,057 | 1,826,199 | 302,304 | 1,523,895 | 40,164 | | 0 | 8,054,091 | 1,059,826 | 9,113,917 | | |
| 105544 | Terra Vista Rehab And Health Center | 1/1/2010 | 12/31/2010 | 2,277,843 | 762,170 | 1,515,673 | 1,275,978 | 351,532 | 924,446 | 31,857 | 31,857 | 6,007,108 | 874,938 | 6,882,046 | 6,007,108 | 874,938 | |
| 105545 | Flagler Pines | 1/1/2010 | 12/31/2010 | 4,497,324 | 808,513 | 3,688,811 | 1,801,523 | 536,484 | 1,263,039 | 40,631 | 40,631 | 8,649,287 | 1,348,635 | 9,937,922 | 1,348,635 | | |
| 105546 | Moultrie Creek Nurs & Rehab Ctr | 1/1/2010 | 12/31/2010 | 2,655,824 | 1,425,282 | 1,225,814 | 995,952 | 40,895 | 40,895 | 40,895 | | 0 | 9,145,330 | 143,662 | 9,288,992 | | |
| 105549 | Consulate Hc Of Safety Harbor | 1/1/2010 | 12/31/2010 | 1,691,106 | 265,824 | 1,425,282 | 1,225,814 | 995,952 | 40,895 | 40,895 | 8,409,782 | 1,229,070 | 9,638,852 | 8,409,782 | | | |
| 105550 | Signature Healthcare Of Brookwood Ga | 1/1/2010 | 12/31/2010 | 3,846,909 | 788,562 | 3,058,347 | 2,485,084 | 543,326 | 1,941,758 | 50,309 | | 0 | 10,212,258 | 1,467,896 | 11,680,154 | | |
| 105551 | Riverfront Nursing And Rehab Center | 1/1/2010 | 12/31/2010 | 1,661,337 | 226,100 | 1,435,237 | 1,211,543 | 284,320 | 927,223 | 38,604 | 38,604 | 6,046,850 | 7,735,803 | 7,059,946 | 6,868,850 | | |
| 105552 | Sandy Ridge Care Center | 8/1/2009 | 7/31/2010 | 792,180 | 155,354 | 636,826 | 338,571 | 89,964 | 248,607 | 19,896 | 19,896 | 1,931,494 | 215,908 | 1,931,494 | 215,908 | | |
| 105553 | Fi Carrollton LLC | 1/1/2010 | 12/31/2010 | 4,597,204 | 619,844 | 3,977,360 | 2,442,429 | 426,603 | 2,015,826 | 41,848 | 41,848 | 7,604,902 | 845,867 | 8,450,769 | 845,867 | | |
| 105554 | Signature Healthcare Center Of Water | 1/1/2010 | 12/31/2010 | 4,55 | | | | | | | | | | | | | |

APPENDIX IV

Medicare Data

| Provider Number | Provider Name | FYB | FYE | Ancillary Medicare Charges | Medicare Drug Charges | Ancillary Medicare Charges - Medicare Drug Charges | Ancillary Medicare Cost | Medicare Drug Cost | Ancillary Medicare Cost - Medicare Drug Cost | Medicare Days (Schedule D-1) | Medicare Days (Schedule S-3) | Medicare Routine Cost Wkst D-1 Part 1 Line 15 | Medicare Routine Cost Wkst D-1 Part 1 Line 20 | Total Medicare Routine Cost (Schedule D) | Medicare Routine Cost Wkst B Part I | Medicare Routine Cost Wkst B Part II | Total Medicare Routine Cost (Schedule B) |
|-----------------|--------------------------------------|-----------|------------|----------------------------|-----------------------|--|-------------------------|--------------------|--|------------------------------|------------------------------|---|---|--|-------------------------------------|--------------------------------------|--|
| | | | | | | | | | | | | | | | | | |
| | | | | | | | H - I | | | | | | M + N | | | P + Q | |
| 105599 | Heartland Of Zephyrhills | 1/1/2010 | 12/31/2010 | 3,346,585 | 372,709 | 2,973,876 | 2,217,818 | 354,024 | 1,863,794 | 39,742 | 39,742 | 7,558,917 | 511,231 | 8,070,148 | 7,558,917 | 511,231 | 8,070,148 |
| 105600 | Palm Garden Of Port St Lucie | 1/1/2010 | 12/31/2010 | 3,941,002 | 650,106 | 3,290,896 | 1,726,037 | 401,314 | 1,324,723 | 41,828 | | | 0 | 8,125,287 | 1,295,297 | 9,420,584 | |
| 105601 | Delta Health Care Destin | 1/1/2010 | 12/31/2010 | 2,193,849 | 461,403 | 1,732,446 | 1,109,264 | 318,352 | 790,912 | 31,039 | 31,039 | 6,651,698 | 956,219 | 7,607,917 | 6,651,698 | 956,219 | 7,607,917 |
| 105602 | Surrey Place Health & Rehab Center | 7/1/2009 | 6/30/2010 | 2,631,114 | 389,301 | 2,241,813 | 1,100,675 | 193,861 | 906,814 | | 38,919 | | 0 | 8,332,354 | 1,242,012 | 9,574,366 | |
| 105603 | Riviera Palms Rehab Ctr | 1/1/2010 | 12/31/2010 | 2,695,960 | 672,024 | 2,023,936 | 1,992,754 | 330,997 | 1,661,757 | | 38,019 | | 0 | 8,261,494 | 144,994 | 8,406,488 | |
| 105604 | Covenant Village Care Center | 2/1/2010 | 1/31/2011 | 965,150 | 127,627 | 837,523 | 830,651 | 130,778 | 699,873 | 18,285 | 18,285 | 4,187,769 | 281,760 | 4,469,529 | 281,760 | | 281,760 |
| 105605 | Heartland Of Brooksville | 9/1/2009 | 8/31/2010 | 2,150,308 | 259,471 | 1,890,837 | 1,523,541 | 238,690 | 1,284,851 | 32,948 | 32,948 | 6,562,856 | 389,025 | 6,951,883 | 6,562,856 | 389,025 | 6,951,883 |
| 105609 | Heartland Of Tamarac | 1/1/2010 | 12/31/2010 | 4,446,663 | 897,452 | 3,549,411 | 3,316,104 | 861,497 | 2,454,607 | 50,468 | 50,468 | 10,494,054 | 830,218 | 11,324,272 | 10,494,054 | 830,218 | 11,324,272 |
| 105610 | Palm Garden Of Aventura | 1/1/2010 | 12/31/2010 | 4,842,605 | 542,139 | 4,300,466 | 2,047,128 | 423,073 | 1,624,055 | | 39,149 | | 0 | 8,710,350 | 1,351,621 | 10,061,971 | |
| 105611 | Wood Lake Nursing & Rehab. Center | 7/1/2009 | 6/30/2010 | 3,114,990 | 500,121 | 2,814,869 | 1,737,663 | 234,526 | 1,503,137 | | 36,178 | | 0 | 7,190,505 | 768,509 | 7,959,014 | |
| 105612 | Silvercrest Manor | 1/1/2010 | 12/31/2010 | 1,996,933 | 310,032 | 1,686,901 | 666,452 | 233,386 | 630,066 | 20,916 | 20,916 | 4,397,329 | 609,662 | 5,006,991 | 4,397,329 | 609,662 | 5,006,991 |
| 105613 | Sunwhee Health Care Center | 1/1/2010 | 12/31/2010 | 3,687,816 | 785,490 | 2,920,336 | 1,993,463 | 509,670 | 1,483,793 | 63,725 | 63,725 | 12,367,688 | 1,765,697 | 14,133,385 | 12,367,688 | 1,765,697 | 14,133,385 |
| 105616 | Carrington Place At St. Pete | 1/1/2010 | 12/31/2010 | 4,510,328 | 874,316 | 3,636,012 | 2,082,258 | 627,814 | 1,454,444 | 42,120 | | | 0 | 8,252,830 | 1,102,995 | 9,355,825 | |
| 105617 | Avante At Jacksonville | 6/1/2009 | 5/31/2010 | 2,820,664 | 401,337 | 2,419,327 | 1,950,346 | 401,337 | 1,549,009 | 51,724 | | | 0 | 10,035,494 | 414,572 | 10,450,066 | |
| 105618 | Regents Park Winter Park | 6/1/2009 | 5/31/2010 | 6,001,459 | 826,599 | 5,174,860 | 2,687,609 | 744,565 | 1,943,044 | 40,610 | 40,610 | 7,853,913 | 1,544,751 | 9,398,664 | 7,853,913 | 1,544,751 | 9,398,664 |
| 105620 | Highlands Lake Center | 10/1/2009 | 9/30/2010 | 5,257,973 | 612,234 | 4,645,739 | 3,396,832 | 655,173 | 2,741,659 | 62,933 | | | 0 | 12,723,685 | 1,746,728 | 14,470,413 | |
| 105621 | North Campus Rehabilitation & Nursin | 1/1/2010 | 12/31/2010 | 3,202,940 | 581,819 | 2,621,121 | 2,625,921 | 644,114 | 1,981,807 | | 40,154 | | 0 | 10,076,142 | 1,527,094 | 11,603,236 | |
| 105622 | Fi Broward Nursing LLC | 1/1/2010 | 12/31/2010 | 5,431,732 | 747,671 | 4,684,061 | 2,445,918 | 534,106 | 1,911,812 | 45,789 | 45,789 | 9,553,802 | 1,438,246 | 10,992,048 | 9,553,802 | 1,438,246 | 10,992,048 |
| 105623 | West Gables Care Center | 1/1/2010 | 12/31/2010 | 17,649,121 | 1,029,387 | 16,619,734 | 10,038,161 | 1,017,359 | 2,068,582 | 41,810 | 41,810 | 10,904,891 | 703,712 | 11,608,603 | 10,904,891 | 703,712 | 11,608,603 |
| 105624 | Bonifay Nursing & Rehab | 1/1/2010 | 12/31/2010 | 2,380,184 | 519,412 | 1,860,772 | 1,919,758 | 209,048 | 1,710,710 | | 58,587 | | 0 | 11,475,180 | 180,496 | 11,655,676 | |
| 105625 | Chautauqua Rehabilitation & Nursing | 1/1/2010 | 12/31/2010 | 3,578,867 | 958,212 | 2,620,655 | 2,775,132 | 605,547 | 2,169,585 | | 48,580 | | 0 | 9,223,001 | 1,122,858 | 10,345,859 | |
| 105627 | The Court At Palm Aire | 1/1/2010 | 12/31/2010 | 2,677,850 | 589,254 | 2,088,596 | 1,475,752 | 221,314 | 1,254,438 | | 20,266 | | 0 | 4,649,300 | 410,213 | 5,059,518 | |
| 105628 | Pensacola Health Care Facility | 1/1/2010 | 12/31/2010 | 1,653,025 | 425,632 | 1,227,393 | 978,053 | 205,866 | 772,197 | 33,175 | 33,175 | 6,366,580 | 448,268 | 6,814,848 | 6,389,203 | 448,268 | 6,814,848 |
| 105629 | Surrey Place - Bradenton | 1/1/2010 | 12/31/2010 | 3,075,695 | 536,888 | 2,538,807 | 1,241,984 | 295,407 | 946,577 | 19,065 | 19,065 | 4,462,883 | 371,378 | 4,834,261 | 4,462,883 | 371,378 | 4,834,261 |
| 105631 | Marshall Health And Rehab Center | 7/1/2009 | 6/30/2010 | 2,310,667 | 223,762 | 2,086,905 | 1,126,928 | 166,079 | 960,849 | | 39,087 | | 0 | 5,617,455 | 256,945 | 5,874,400 | |
| 105632 | Harts Harbor Health Care Center | 7/1/2009 | 6/30/2010 | 2,464,250 | 428,033 | 2,036,217 | 1,216,796 | 270,120 | 946,676 | | 64,380 | | 0 | 9,911,238 | 581,842 | 10,493,080 | |
| 105634 | Glen Oaks Health Care Center | 1/1/2010 | 12/31/2010 | 1,489,284 | 228,866 | 1,260,416 | 765,243 | 172,256 | 593,987 | 24,202 | 24,202 | 5,192,826 | 529,354 | 5,722,180 | 5,192,826 | 529,354 | 5,722,180 |
| 105635 | Melbourne Terrace Nursing And Rehab | 1/1/2010 | 12/31/2010 | 5,624,878 | 1,419,025 | 4,205,853 | 3,523,954 | 612,654 | 2,911,300 | | 40,987 | | 0 | 8,481,650 | 634,686 | 9,116,336 | |
| 105636 | Belleair East Nursing And Rehab | 1/1/2010 | 12/31/2010 | 4,809,809 | 1,111,135 | 3,698,674 | 2,925,845 | 530,229 | 2,395,616 | | 40,559 | | 0 | 8,519,713 | 823,147 | 9,342,860 | |
| 105637 | Marianna Health & Rehab Center | 10/1/2009 | 9/30/2010 | 747,375 | 129,078 | 618,297 | 800,173 | 144,680 | 655,493 | 59,456 | 59,456 | 9,927,631 | 245,231 | 10,172,862 | 245,231 | 245,231 | 10,172,862 |
| 105638 | Gainesville Rehab & Nursing LLC | 1/1/2010 | 12/31/2010 | 1,538,272 | 289,486 | 1,248,786 | 1,179,584 | 346,413 | 833,171 | | 41,598 | | 0 | 9,728,907 | 956,247 | 10,685,154 | |
| 105640 | North Lake Rehab & Health Center | 1/1/2010 | 12/31/2010 | 963,366 | 86,666 | 876,700 | 295,404 | 92,749 | 202,655 | | 27,914 | | 0 | 657,562 | 657,562 | | 657,562 |
| 105641 | Hncc - Kendall | 1/1/2010 | 12/31/2010 | 5,059,067 | 939,691 | 4,171,376 | 3,744,374 | 880,023 | 2,864,351 | 42,116 | 42,116 | 7,645,886 | 499,593 | 8,145,479 | 7,645,886 | 499,593 | 8,145,479 |
| 105643 | Island Lake Center | 10/1/2009 | 9/30/2010 | 2,295,412 | 423,846 | 2,051,566 | 1,590,375 | 563,061 | 1,324,314 | | 41,116 | | 0 | 7,947,095 | 1,156,993 | 9,104,078 | |
| 105644 | Fletcher Health & Rehab. Center | 7/1/2009 | 6/30/2010 | 5,686,342 | 967,291 | 4,719,051 | 2,497,106 | 514,368 | 1,982,738 | | 42,213 | | 0 | 7,034,294 | 326,148 | 7,360,442 | |
| 105645 | San Marco Terrace Rehab And Care | 6/1/2010 | 12/31/2010 | 649,654 | 215,991 | 433,663 | 490,297 | 162,191 | 328,106 | 12,215 | 12,215 | 2,585,750 | 178,588 | 2,764,338 | 2,585,750 | 178,588 | 2,764,338 |
| 105649 | Arbor Village Health Center | 1/1/2010 | 12/31/2010 | 5,512,573 | 740,088 | 4,772,485 | 3,922,115 | 785,352 | 3,136,763 | | 73,187 | | 0 | 16,883,315 | 2,905,103 | 19,788,418 | |
| 105650 | Bayshore Pointe Nurig & Rehab Ctr. | 1/1/2010 | 12/31/2010 | 3,008,562 | 1,024,024 | 1,984,538 | 2,110,735 | 424,373 | 1,688,362 | | 38,543 | | 0 | 7,950,686 | 212,254 | 8,162,940 | |
| 105651 | Olds Hall Good Samaritan Center | 1/1/2010 | 12/31/2010 | 2,125,942 | 321,935 | 1,804,007 | 909,435 | 147,681 | 761,754 | | 38,523 | | 0 | 7,592,587 | 136,805 | 7,729,392 | |
| 105652 | Palatka Health Care Center | 1/1/2010 | 12/31/2010 | 3,587,589 | 582,735 | 3,004,854 | 2,520,517 | 624,713 | 1,898,504 | 61,065 | 61,065 | 12,703,905 | 1,682,216 | 14,386,121 | 12,703,905 | 1,682,216 | 14,386,121 |
| 105653 | Consulate Hc Of Orange Park | 1/1/2010 | 12/31/2010 | 2,705,277 | 180,771 | 2,524,506 | 2,598,587 | 448,416 | 2,150,771 | 41,440 | 41,440 | 8,456,896 | 1,493,730 | 9,950,628 | 8,456,896 | 1,493,730 | 9,950,628 |
| 105655 | The Nsp Center At Freedom Village | 1/1/2010 | 12/31/2010 | 4,018,210 | 473,906 | 3,544,417 | 3,011,266 | 509,337 | 2,501,929 | 40,580 | 40,580 | 8,035,039 | 1,442,638 | 9,477,677 | 8,294,001 | 1,442,638 | 9,736,639 |
| 105657 | Surrey Place Of Lecanto | 1/1/2010 | 12/31/2010 | 5,506,130 | 1,076,886 | 4,429,244 | 3,446,832 | 599,421 | 1,747,411 | 38,953 | 38,953 | 7,574,564 | 620,786 | 8,195,350 | 7,574,564 | 620,786 | 8,195,350 |
| 105658 | Zephyr Haven Hill- & Rehab Ctr. | 1/1/2010 | 12/31/2010 | 2,232,090 | 447,466 | 1,784,633 | 1,564,666 | 400,989 | 1,163,677 | 41,001 | 41,001 | 7,416,160 | 350,870 | 7,767,030 | 7,416,160 | 350,870 | 7,767,030 |
| 105659 | Lake Worth Manor | 1/1/2010 | 12/31/2010 | 1,431,907 | 297,089 | 1,314,818 | 785,636 | 174,313 | 768,223 | | 31,593 | | 0 | 7,349,859 | 705,824 | 8,055,683 | |
| 105660 | Carpenter S Home Manor | 1/1/2010 | 12/31/2010 | 1,973,564 | 357,514 | 1,616,050 | 2,126,593 | 159,719 | 1,057,076 | | 40,900 | | 0 | 4,737,673</ | | | |

APPENDIX IV

Medicare Data

| Provider Number | Provider Name | FYB | FYE | Ancillary Medicare Charges | Medicare Drug Charges | Ancillary Medicare Charges - Medicare Drug Charges | Ancillary Medicare Cost | Medicare Drug Cost | Ancillary Medicare Cost - Medicare Drug Cost | Medicare Days (Schedule D-1) | Medicare Days (Schedule S-3) | Medicare Routine Cost Wkst D-1 Part 1 Line 15 | Medicare Routine Cost Wkst D-1 Part 1 Line 20 | Total Medicare Routine Cost (Schedule D) | Medicare Routine Cost Wkst B Part I | Medicare Routine Cost Wkst B Part II | Total Medicare Routine Cost (Schedule B) | | |
|-----------------|---------------------------------------|-----------|------------|----------------------------|-----------------------|--|-------------------------|--------------------|--|------------------------------|------------------------------|---|---|--|-------------------------------------|--------------------------------------|--|------------|------------|
| | | | | | | | | | | | | | | | | | | | |
| A | B | C | D | E | F | G | H | I | J | K | L | M | N | O | P | Q | R | P + Q | |
| 105707 | West Jacksonville Health & Rehab Ctr | 1/1/2010 | 12/31/2010 | 3,164,438 | 382,547 | 2,781,891 | 1,938,435 | 476,298 | 1,462,137 | 39,065 | 7,580,383 | 941,575 | 8,521,958 | 7,580,383 | 941,575 | 8,521,958 | 941,575 | 8,521,958 | |
| 105708 | MCHS Palm Harbor | 6/1/2009 | 5/31/2010 | 6,201,044 | 837,631 | 5,363,413 | 4,187,929 | 809,349 | 3,378,543 | 57,320 | 11,327,757 | 914,069 | 12,241,826 | 11,327,757 | 914,069 | 12,241,826 | 914,069 | 12,241,826 | |
| 105709 | Hbcc - Miami Lakes | 1/1/2010 | 12/31/2010 | 6,305,027 | 926,528 | 5,378,499 | 4,614,974 | 865,635 | 3,749,339 | 42,768 | 42,768 | 8,605,368 | 663,320 | 9,268,688 | 8,605,368 | 663,320 | 9,268,688 | 663,320 | 9,268,688 |
| 105710 | Jacksonville Nurs & Rehab Ctr | 1/1/2010 | 12/31/2010 | 2,137,127 | 708,167 | 1,428,960 | 1,357,614 | 297,239 | 1,060,375 | | 53,914 | | 0 | 11,141,682 | 184,229 | 11,141,682 | 184,229 | 11,325,911 | |
| 105711 | Sinai Plaza Nursing & Rehab | 1/1/2010 | 12/31/2010 | 3,615,553 | 292,254 | 3,323,299 | 1,659,841 | 431,765 | 1,228,076 | | 15,481 | | 0 | 4,191,148 | 275,287 | 4,191,148 | 275,287 | 4,466,435 | |
| 105712 | Alhambra Health & Rehab Center | 1/1/2010 | 12/31/2010 | 1,865,575 | 405,099 | 1,460,476 | 976,243 | 196,135 | 781,108 | | 19,368 | | 0 | 4,067,220 | 303,814 | 4,067,220 | 303,814 | 4,371,034 | |
| 105713 | Senior Health Alpine | 1/1/2010 | 12/31/2010 | 962,521 | 143,940 | 818,581 | 657,412 | 110,137 | 547,275 | | 15,969 | | 0 | 3,464,843 | 427,649 | 3,464,843 | 427,649 | 3,892,492 | |
| 105714 | Concordia Manor | 1/1/2010 | 12/31/2010 | 824,208 | 110,756 | 713,452 | 419,581 | 80,101 | 339,480 | | 11,802 | | 0 | 2,233,695 | 220,829 | 2,233,695 | 220,829 | 2,454,524 | |
| 105715 | Hampton Court | 10/1/2009 | 9/30/2010 | 3,449,541 | 492,145 | 2,957,396 | 1,515,209 | 282,555 | 1,232,654 | | 39,314 | | 0 | 8,786,829 | 692,613 | 8,786,829 | 692,613 | 9,479,442 | |
| 105716 | Timberidge Nursing And Rehabilitation | 1/1/2010 | 12/31/2010 | 7,804,222 | 2,401,106 | 5,403,116 | 4,171,032 | 3,279,584 | 58,954 | 11,867,016 | | 657,655 | 12,524,671 | 11,867,016 | 657,655 | 12,524,671 | 12,524,671 | 12,524,671 | |
| 105717 | Central Park Healthcare & Rehab. | 7/1/2009 | 6/30/2010 | 4,609,230 | 821,311 | 3,787,919 | 2,111,929 | 446,998 | 1,664,931 | | 42,573 | | 0 | 7,307,196 | 720,782 | 7,307,196 | 720,782 | 8,027,978 | |
| 105718 | The Palace At Kendall Nursing Home | 1/1/2010 | 12/31/2010 | 4,705,342 | 843,074 | 3,862,268 | 3,395,665 | 804,370 | 2,591,295 | | 63,214 | | 0 | 13,200,820 | 1,382,196 | 13,200,820 | 1,382,196 | 14,583,016 | |
| 105719 | All Saints Catholic Nursing Home | 1/1/2010 | 12/31/2010 | 921,564 | 199,320 | 722,244 | 766,521 | 193,993 | 572,528 | | 41,601 | | 0 | 7,596,296 | 255,749 | 7,596,296 | 255,749 | 7,852,045 | |
| 105720 | Hncc-Fl Myers | 1/1/2010 | 12/31/2010 | 3,748,258 | 569,919 | 3,178,339 | 3,015,053 | 572,035 | 2,443,018 | 42,042 | 42,042 | 8,608,687 | 684,195 | 9,292,882 | 8,608,687 | 684,195 | 9,292,882 | 8,608,687 | |
| 105721 | Marion House Health Care | 1/1/2010 | 12/31/2010 | 2,672,393 | 315,975 | 2,356,418 | 1,622,568 | 386,622 | 1,236,946 | 40,378 | 40,378 | 8,605,538 | 579,060 | 9,184,598 | 8,605,538 | 579,060 | 9,184,598 | 8,605,538 | |
| 105722 | The Home Association, Inc. | 1/1/2010 | 12/31/2010 | 1,975,752 | 627,634 | 1,348,118 | 1,180,405 | 411,895 | 768,510 | 33,115 | 33,115 | 6,691,261 | 464,319 | 7,155,580 | 6,691,261 | 464,319 | 7,155,580 | 6,691,261 | |
| 105723 | Washington Rehabilitation & Nursing | 1/1/2010 | 12/31/2010 | 2,256,189 | 354,561 | 1,881,313 | 241,326 | 1,639,987 | 54,554 | | | 0 | 11,057,630 | 1,478,124 | 11,057,630 | 1,478,124 | 12,535,754 | | |
| 105724 | Westminster Of Orlando | 7/1/2009 | 6/30/2010 | 6,227,443 | 1,075,622 | 5,151,821 | 3,833,032 | 1,047,477 | 2,785,555 | 119,043 | 119,043 | 20,419,982 | 1,852,049 | 22,272,031 | 20,419,982 | 1,852,049 | 22,272,031 | 20,419,982 | |
| 105725 | Chippola Nursing & Retirement | 1/1/2010 | 12/31/2010 | 1,547,755 | 260,863 | 827,073 | 722,203 | 699,870 | 20,317 | 20,317 | 4,304,652 | 421,771 | 4,726,423 | 4,304,652 | 421,771 | 4,726,423 | 4,304,652 | | |
| 105726 | Spring Lake Nursing And Rehab | 1/1/2010 | 12/31/2010 | 7,268,656 | 1,626,798 | 5,638,888 | 3,924,735 | 830,072 | 3,094,663 | | 40,937 | | 0 | 8,622,715 | 677,125 | 8,622,715 | 677,125 | 9,299,840 | |
| 105727 | Meas Continuing Care | 1/1/2010 | 12/31/2010 | 2,429,950 | 474,163 | 1,955,787 | 1,821,260 | 432,143 | 1,389,117 | 29,446 | 29,446 | 6,139,309 | 413,878 | 6,553,187 | 6,146,002 | 413,878 | 6,553,187 | 6,146,002 | |
| 105728 | Palm Garden Of Pinellas | 1/1/2010 | 12/31/2010 | 3,366,251 | 439,362 | 3,098,889 | 1,733,177 | 286,467 | 1,447,710 | | 39,720 | | 0 | 7,846,000 | 1,133,597 | 7,846,000 | 1,133,597 | 8,979,597 | |
| 105729 | Oscella Health Care Center | 1/1/2010 | 12/31/2010 | 3,068,942 | 502,699 | 2,564,243 | 1,873,543 | 428,601 | 1,443,342 | 41,671 | 41,671 | 8,545,784 | 1,142,466 | 9,688,250 | 1,142,466 | 9,688,250 | 1,142,466 | 11,142,466 | |
| 105730 | Orange City Nurs & Rehab Ctr | 1/1/2010 | 12/31/2010 | 3,261,299 | 1,058,751 | 2,202,548 | 2,217,062 | 500,189 | 1,716,873 | | 41,493 | | 0 | 9,150,246 | 169,386 | 9,150,246 | 169,386 | 9,319,634 | |
| 105731 | Garden Of Sun City | 1/1/2010 | 12/31/2010 | 4,742,209 | 580,800 | 4,161,409 | 2,240,399 | 384,988 | 1,855,411 | | 41,383 | | 0 | 8,334,633 | 1,172,988 | 8,334,633 | 1,172,988 | 9,507,601 | |
| 105732 | Macclenny Nurs & Rehab Ctr | 1/1/2010 | 12/31/2010 | 1,639,114 | 602,349 | 1,036,765 | 1,077,807 | 270,850 | 806,957 | | 41,216 | | 0 | 8,242,176 | 155,342 | 8,242,176 | 155,342 | 8,397,518 | |
| 105733 | Imperial Health Care Center | 10/1/2009 | 9/30/2010 | 4,971,126 | 556,703 | 4,414,423 | 3,255,017 | 661,396 | 2,591,621 | 37,421 | 37,421 | 9,295,102 | 1,429,239 | 10,724,341 | 9,295,102 | 1,429,239 | 10,724,341 | 10,724,341 | |
| 105734 | Oakridge Healthcare Center | 7/1/2009 | 6/30/2010 | 8,686,613 | 1,049,457 | 7,636,556 | 3,422,825 | 762,624 | 2,660,201 | | 40,874 | | 0 | 8,111,572 | 813,093 | 8,111,572 | 813,093 | 8,924,665 | |
| 105735 | Sylvan Health Center | 1/1/2010 | 12/31/2010 | 2,361,659 | 227,044 | 2,134,615 | 1,372,685 | 226,520 | 1,146,165 | 20,969 | 20,969 | 4,054,210 | 157,223 | 4,211,433 | 4,294,839 | 157,223 | 4,452,062 | 4,452,062 | |
| 105736 | Villagey | 1/1/2010 | 12/31/2010 | 5,351,666 | 1,252,000 | 4,099,666 | 3,390,693 | 619,223 | 2,771,470 | 39,412 | 39,412 | 7,437,157 | 524,988 | 7,962,145 | 7,437,157 | 524,988 | 7,962,145 | 7,962,145 | |
| 105737 | Rosewood Manor | 1/1/2010 | 12/31/2010 | 2,810,305 | 569,671 | 2,240,634 | 1,473,774 | 387,854 | 1,085,920 | 55,165 | 55,165 | 11,106,551 | 937,121 | 12,043,672 | 11,106,551 | 937,121 | 12,043,672 | 12,043,672 | |
| 105738 | Fi- The Abey LLC | 1/1/2010 | 12/31/2010 | 3,752,017 | 447,952 | 3,304,065 | 1,808,157 | 506,981 | 1,511,176 | 37,481 | 37,481 | 7,523,386 | 1,007,438 | 8,530,824 | 8,530,824 | 1,007,438 | 8,530,824 | 8,530,824 | |
| 105739 | Specialty Center Of Pensacola | 1/1/2010 | 12/31/2010 | 5,491,925 | 1,029,401 | 4,462,524 | 2,623,875 | 716,176 | 1,862,299 | 41,707 | 41,707 | 9,115,446 | 1,417,835 | 10,533,283 | 9,115,446 | 1,417,835 | 10,533,283 | 10,533,283 | |
| 105740 | Conway Hc Of Tallahassee | 1/1/2010 | 12/31/2010 | 4,751,296 | 1,278,916 | 3,472,380 | 3,064,310 | 719,940 | 2,344,370 | | 40,395 | | 0 | 8,366,927 | 572,257 | 8,366,927 | 572,257 | 8,939,184 | |
| 105741 | Heartland Of Boynton Beach | 1/1/2010 | 12/31/2010 | 1,696,654 | 180,686 | 1,515,968 | 1,026,559 | 160,260 | 866,299 | 40,311 | 40,311 | 7,819,303 | 614,064 | 8,433,367 | 7,819,303 | 614,064 | 8,433,367 | 8,433,367 | |
| 105742 | Life Care Center Of Hilliard | 1/1/2010 | 12/31/2010 | 2,808,345 | 364,426 | 2,443,919 | 2,172,562 | 373,344 | 1,405,228 | 40,712 | 40,712 | 6,795,894 | 574,363 | 7,370,257 | 6,795,894 | 574,363 | 7,370,257 | 7,370,257 | |
| 105743 | Westminster Towers | 4/1/2010 | 3/31/2011 | 2,119,918 | 423,343 | 1,696,575 | 1,404,248 | 466,742 | 937,506 | 40,212 | 40,212 | 7,308,715 | 698,472 | 8,007,187 | 7,308,715 | 698,472 | 8,007,187 | 8,007,187 | |
| 105744 | Stratford Court At Palm Harbor | 1/1/2010 | 12/31/2010 | 2,230,206 | 222,421 | 2,007,785 | 1,104,882 | 249,361 | 855,521 | 20,319 | 20,319 | 3,923,049 | 215,154 | 4,138,203 | 3,923,049 | 215,154 | 4,138,203 | 4,138,203 | |
| 105745 | Sunset Lake Health & Rehab Center | 1/1/2010 | 12/31/2010 | 5,463,402 | 606,075 | 4,857,327 | 3,453,372 | 536,193 | 2,917,179 | | 40,351 | | 0 | 9,353,761 | 1,015,141 | 10,368,902 | 9,353,761 | 1,015,141 | 10,368,902 |
| 105746 | Heartland Of Prosperity Oaks | 1/1/2010 | 12/31/2010 | 4,199,837 | 548,401 | 3,651,436 | 3,005,590 | 523,133 | 2,482,457 | 42,425 | 42,425 | 9,349,675 | 2,113,413 | 11,463,688 | 9,349,675 | 2,113,413 | 11,463,688 | 11,463,688 | |
| 105747 | Miami Gardens Care Centre | 1/1/2010 | 12/31/2010 | 2,937,260 | 508,283 | 2,428,977 | 2,187,343 | 511,977 | 1,675,366 | 42,474 | 42,474 | 8,828,563 | 1,617,475 | 10,446,038 | 8,828,563 | 1,617,475 | 10,446,038 | 10,446,038 | |
| 105748 | Tn-County Nursing Home | 7/1/2009 | 6/30/2010 | 1,001,000 | 301,864 | 698,217 | 599,500 | 123,165 | 571,085 | 20,038 | 20,038 | | | | | | | | |

APPENDIX IV

Medicare Data

| Provider Number | Provider Name | FYB | FYE | Ancillary Medicare Charges | Medicare Drug Charges | Ancillary Medicare Charges - Medicare Drug Charges | Ancillary Medicare Cost | Medicare Drug Cost | Ancillary Medicare Cost - Medicare Drug Cost | Medicare Days (Schedule D-1) | Medicare Days (Schedule S-3) | Medicare Routine Cost Wkst D-1 Part 1 Line 15 | Medicare Routine Cost Wkst D-1 Part 1 Line 20 | Total Medicare Routine Cost (Schedule D) | Medicare Routine Cost Wkst B Part I | Medicare Routine Cost Wkst B Part II | Total Medicare Routine Cost (Schedule B) | |
|-----------------|--------------------------------------|-----------|------------|----------------------------|-----------------------|--|-------------------------|--------------------|--|------------------------------|------------------------------|---|---|--|-------------------------------------|--------------------------------------|--|--|
| | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | |
| 105825 | Suwannee Valley Nursing Center | 9/1/2009 | 8/31/2010 | 403,666 | 83,888 | 319,778 | 381,113 | 51,664 | 329,449 | 21,386 | 4,236,202 | 79,731 | 4,315,933 | | 79,731 | | 79,731 | |
| 105826 | Edgewood Nursing Center Inc | 1/1/2010 | 12/31/2010 | 1,184,191 | 217,704 | 966,487 | 699,578 | 120,594 | 578,984 | 20,497 | | | 0 | 3,647,807 | 360,152 | 4,007,959 | | |
| 105827 | American-Finnish Nursing Home | 7/1/2010 | 6/30/2011 | 2,142,749 | 155,299 | 1,987,450 | 993,864 | 76,743 | 917,121 | 18,676 | | | 0 | 3,995,500 | 180,642 | 4,176,142 | | |
| 105828 | Waters Edge Extended Care | 1/1/2010 | 12/31/2010 | 1,342,291 | 115,329 | 1,226,962 | 813,804 | 118,361 | 695,443 | 10,429 | | | 0 | 2,871,972 | 111,631 | 2,983,603 | | |
| 105831 | Palm City Nurs & Rehab Ctr | 1/1/2010 | 12/31/2010 | 3,472,308 | 951,396 | 2,520,912 | 2,330,604 | 434,325 | 1,896,279 | 42,007 | | | 0 | 9,768,200 | 215,238 | 9,983,438 | | |
| 105832 | Brighton Gardens Of Port St Lucie | 1/1/2010 | 12/31/2010 | 1,541,595 | 80,232 | 1,461,363 | 766,681 | 122,145 | 645,1536 | 10,230 | 10,230 | 2,057,762 | 248,459 | 2,306,221 | 2,057,762 | 248,459 | 2,306,221 | |
| 105834 | Cathedral Gerontology Center | 10/1/2009 | 9/30/2010 | 1,687,390 | 155,831 | 1,531,559 | 1,181,382 | 103,356 | 1,078,026 | 38,509 | 38,509 | 7,498,366 | 346,433 | 7,844,799 | 346,433 | 346,433 | 346,433 | |
| 105835 | The Crossings | 1/1/2010 | 12/31/2010 | 1,626,802 | 80,192 | 1,546,610 | 1,174,483 | 70,215 | 1,104,268 | 0 | 18,574 | 0 | 0 | 4,934,274 | 579,271 | 5,513,545 | | |
| 105837 | Boynton Beach Nurs & Rehab Ctr | 1/1/2010 | 12/31/2010 | 5,776,771 | 1,994,051 | 3,782,720 | 3,953,950 | 811,038 | 3,142,512 | 52,939 | | | 0 | 12,522,893 | 245,672 | 12,768,555 | | |
| 105838 | EJ Healey Rehab & Nursing Center | 10/1/2009 | 9/30/2010 | 0 | 0 | 199,710 | 172,392 | 27,318 | | 37,056 | | | 0 | 314,847 | 314,847 | | | |
| 105839 | The Palms At Park Place | 7/1/2009 | 6/30/2010 | 4,154,024 | 1,470,388 | 2,683,636 | 2,303,249 | 854,974 | 1,448,275 | 41,038 | 6,566,946 | 906,447 | 7,473,393 | 6,609,166 | 906,447 | 7,515,613 | | |
| 105840 | Emory L Bennett Memorial Va | 7/1/2009 | 6/30/2010 | 2,172,218 | 219,955 | 1,952,263 | 1,371,035 | 424,177 | 946,585 | 37,183 | | | 0 | 8,234,637 | 338,723 | 8,573,360 | | |
| 105842 | Hhcc - Sarasota | 1/1/2010 | 12/31/2010 | 4,074,745 | 566,382 | 3,505,363 | 3,211,761 | 528,491 | 2,682,370 | 32,679 | 8,371,067 | 851,293 | 9,222,360 | 8,371,067 | 851,293 | 9,222,360 | | |
| 105843 | Consulate Hc Of West Altamonte | 1/1/2010 | 12/31/2010 | 3,949,676 | 581,742 | 3,367,934 | 2,733,729 | 591,615 | 2,142,114 | 40,507 | 40,507 | 8,448,877 | 1,630,571 | 10,079,448 | 8,448,877 | 1,630,571 | 10,079,448 | |
| 105846 | Baya Pointe Nursing & Rehab Ctr | 1/1/2010 | 12/31/2010 | 2,889,716 | 576,626 | 2,413,090 | 1,480,161 | 356,321 | 1,123,840 | 29,698 | 5,544,766 | 866,426 | 6,411,192 | 5,560,804 | 866,426 | 6,427,230 | | |
| 105849 | Wrights Healthcare & Rehab Center | 1/1/2010 | 12/31/2010 | 1,523,959 | 544,438 | 979,521 | 926,898 | 240,927 | 685,971 | 20,223 | 3,694,843 | 369,373 | 4,064,216 | 3,694,843 | 369,373 | 4,064,216 | | |
| 105851 | Stratford Court At Boca Pointe | 1/1/2010 | 12/31/2010 | 2,591,426 | 200,128 | 2,391,298 | 1,319,875 | 372,812 | 947,063 | 20,436 | 3,864,193 | 320,563 | 4,184,756 | 3,864,193 | 320,563 | 4,184,756 | | |
| 105852 | Hhcc & Rehab Cr Boca | 1/1/2010 | 12/31/2010 | 5,199,833 | 895,853 | 4,303,980 | 3,856,910 | 835,711 | 3,021,199 | 26,948 | 6,728,408 | 413,353 | 7,141,761 | 6,728,408 | 413,353 | 7,141,761 | | |
| 105854 | Westminster Oaks | 4/1/2010 | 3/31/2011 | 2,003,766 | 504,032 | 1,499,734 | 1,424,553 | 563,903 | 887,650 | 42,426 | 42,426 | 8,599,736 | 1,570,831 | 10,170,567 | 8,599,736 | 1,570,831 | 10,170,567 | |
| 105855 | Ruleme Center | 10/1/2009 | 9/30/2010 | 3,283,201 | 352,182 | 2,931,019 | 2,433,628 | 427,579 | 2,006,049 | 45,509 | | | 0 | 8,395,116 | 711,524 | 9,106,640 | | |
| 105858 | Citrus Health & Rehab Center | 1/1/2010 | 12/31/2010 | 4,133,202 | 715,518 | 3,417,684 | 1,985,613 | 266,092 | 1,719,952 | 33,685 | 7,509,506 | 873,839 | 8,383,345 | 7,509,506 | 873,839 | 8,383,345 | | |
| 105859 | Charlotte Harbor Healthcare | 10/1/2009 | 9/30/2010 | 5,166,801 | 766,500 | 4,400,301 | 3,133,357 | 599,105 | 2,534,252 | 57,300 | 12,190,597 | 1,737,196 | 13,927,793 | 12,190,597 | 1,737,196 | 13,927,793 | | |
| 105860 | Century Care Center | 8/1/2009 | 7/31/2010 | 1,046,983 | 224,137 | 822,856 | 504,400 | 127,291 | 377,108 | 30,271 | 6,051,016 | 552,257 | 6,603,273 | 6,051,016 | 552,257 | 6,603,273 | | |
| 105861 | Consulate Hc Of Melbourne | 1/1/2010 | 12/31/2010 | 4,599,402 | 700,420 | 3,898,982 | 3,398,938 | 728,456 | 2,670,482 | 55,677 | 11,882,090 | 2,712,713 | 14,594,803 | 11,882,090 | 2,712,713 | 14,594,803 | | |
| 105862 | Destin Healthcare & Rehab. Center | 7/1/2009 | 6/30/2010 | 3,172,142 | 476,549 | 2,693,593 | 1,541,894 | 339,089 | 1,202,805 | 41,017 | | | 0 | 6,602,597 | 282,972 | 6,885,569 | | |
| 105864 | Shady Rest Care Pavilion Inc | 10/1/2009 | 9/30/2010 | 2,986,904 | 478,916 | 2,507,178 | 1,995,719 | 379,679 | 1,616,040 | 62,626 | 62,626 | 11,855,579 | 133,918 | 11,989,497 | 11,855,579 | 133,918 | 11,989,497 | |
| 105866 | Plaza West | 1/1/2010 | 12/31/2010 | 4,939,456 | 723,902 | 4,215,554 | 3,674,644 | 682,749 | 2,991,895 | 37,264 | 37,264 | 9,772,529 | 2,673,924 | 9,772,529 | 2,673,924 | 9,772,529 | 2,673,924 | |
| 105868 | Metro West Nurs & Rehab | 1/1/2010 | 12/31/2010 | 2,226,121 | 905,147 | 1,320,974 | 1,075,652 | 393,131 | 1,315,521 | 38,490 | | | 0 | 8,092,637 | 176,492 | 8,269,129 | | |
| 105870 | Locs Of Citrus County | 11/1/2009 | 10/31/2010 | 5,584,167 | 658,142 | 4,926,025 | 3,669,095 | 633,460 | 3,036,635 | 37,914 | 7,222,531 | 799,840 | 8,022,371 | 7,222,531 | 799,840 | 8,022,371 | | |
| 105872 | TuskaWilla Nursing & Rehab Center | 1/1/2010 | 12/31/2010 | 3,600,033 | 1,146,050 | 2,453,983 | 2,555,391 | 460,382 | 2,095,009 | 32,825 | | | 0 | 7,475,754 | 175,525 | 7,651,279 | | |
| 105873 | The Nursing Center At Mercy | 1/1/2010 | 12/31/2010 | 6,157,175 | 1,223,081 | 4,934,094 | 4,439,985 | 1,353,052 | 3,086,933 | 42,879 | 8,112,570 | 9,610,979 | 8,112,570 | 1,498,409 | 9,610,979 | 1,498,409 | | |
| 105875 | Savannah Cove Of The Palm Beaches | 1/1/2010 | 12/31/2010 | 1,098,033 | 152,811 | 945,222 | 743,237 | 152,811 | 590,426 | 8,749 | | | 0 | 1,803,680 | 195,114 | 1,988,794 | | |
| 105876 | Pinellas Point Nurs & Rehab Ctr | 1/1/2009 | 12/31/2009 | 973,557 | 261,093 | 712,464 | 620,324 | 118,417 | 501,907 | 18,785 | 0 | 0 | 0 | 3,851,274 | 288,910 | 4,140,184 | | |
| 105879 | Winter Park Towers | 4/1/2010 | 3/31/2011 | 2,463,508 | 503,490 | 1,960,018 | 1,501,573 | 548,207 | 953,366 | 39,177 | 7,054,725 | 612,447 | 7,667,172 | 612,447 | 7,667,172 | | | |
| 105881 | Hawthorne Health & Rehab Center | 7/1/2009 | 6/30/2010 | 4,813,690 | 893,851 | 3,919,839 | 2,675,399 | 674,523 | 2,006,066 | 40,965 | | | 0 | 8,112,846 | 1,238,913 | 9,351,759 | | |
| 105882 | Winkler Court | 1/1/2010 | 12/31/2010 | 2,691,537 | 306,627 | 2,384,910 | 1,386,653 | 213,206 | 1,173,447 | 42,261 | 42,261 | 7,756,481 | 850,393 | 8,606,874 | 7,756,481 | 850,393 | 8,606,874 | |
| 105884 | Excel Rehab & Health Center | 1/1/2010 | 12/31/2010 | 3,221,018 | 508,478 | 2,712,540 | 2,555,639 | 602,014 | 1,953,625 | 39,518 | | | 0 | 9,690,015 | 1,434,211 | 11,124,226 | | |
| 105885 | Wuesthoff Progressive Care Center | 4/1/2010 | 9/30/2010 | 8,255,286 | 1,319,588 | 6,936,698 | 3,535,635 | 987,158 | 2,551,377 | 9,311 | 4,933,183 | 259,607 | 5,192,790 | 4,933,183 | 259,607 | 5,192,790 | | |
| 105886 | Savannah Cove Of Maitland | 1/1/2010 | 12/31/2010 | 2,194,629 | 223,799 | 1,970,830 | 1,679,378 | 224,338 | 1,455,040 | 12,508 | | | 0 | 2,002,084 | 178,143 | 2,180,227 | | |
| 105888 | Plantation Bay Rehabilitation Center | 7/1/2009 | 6/30/2010 | 3,814,652 | 501,453 | 3,313,199 | 1,774,758 | 329,409 | 1,445,539 | 41,018 | | | 0 | 7,190,978 | 339,149 | 7,530,127 | | |
| 105890 | Baywood Nursing Center Inc. | 7/1/2009 | 6/30/2010 | 590,048 | 104,422 | 485,626 | 598,484 | 208,657 | 389,627 | 19,053 | 3,188,096 | 154,451 | 3,342,547 | 3,188,096 | 154,451 | 3,342,547 | | |
| 105891 | Ybor City Healthcare | 8/1/2009 | 7/31/2010 | 1,762,008 | 284,643 | 477,365 | 496,687 | 167,469 | 329,218 | 27,609 | 4,814,369 | 255,539 | 5,070,508 | 4,814,369 | 255,539 | 5,070,508 | | |
| 105892 | Lake Park Of Madison | 1/1/2010 | 12/31/2010 | 1,579,100 | 157,991 | 1,421,109 | 801,528 | 187,408 | 614,120 | 39,326 | 6,844,667 | 872,289 | 7,716,956 | 6,844,667 | 872,289 | 7,716,956 | | |
| 105893 | Consulate Hc Of St Petersburg | 1/1/2010 | 12/31/2010 | 3,392,458 | 453,698 | 2,938,760 | 2,392,620 | 422,004 | 1,970,616 | 41,872 | 9,084,758 | 1,856,861 | 10,941,619 | 9,084,758 | 1,856,861 | 10,941,619 | | |
| 105901 | Westminster Woods On Jutting Creek | 4/1/2010 | 3/31/2011 | 1,436,666 | 342,173 | 1,096,493 | 1,240,843 | 375,517 | 864,326 | 20,300 | 6,100,188 | 346,323 | 6,446,511 | 6,100,188 | 346,323 | 6,446,511 | | |
| 105903 | Atlantic Shores Nursing & Rehab Cent | 1/1/2010 | 12/31/2010 | 3,170,491 | 907,689 | 2,262,802 | 2,139,459 | 369,916 | 1,765,943 | 41,558 | | | 0 | 6,014,291 | 677,485 | 6,69 | | |

APPENDIX IV

Medicare Data

| Provider Number | Provider Name | FYB | FYE | Ancillary Medicare Charges | Medicare Drug Charges | Ancillary Medicare Charges - Medicare Drug Charges | Ancillary Medicare Cost | Medicare Drug Cost | Ancillary Medicare Cost - Medicare Drug Cost | Medicare Days (Schedule D-1) | Medicare Days (Schedule S-3) | Medicare Routine Cost Wkst D-1 Part 1 Line 15 | Medicare Routine Cost Wkst D-1 Part 1 Line 20 | Total Medicare Routine Cost (Schedule D) | Medicare Routine Cost Wkst B Part I | Medicare Routine Cost Wkst B Part II | Total Medicare Routine Cost (Schedule B) | |
|-----------------|--|-----------|------------|----------------------------|-----------------------|--|-------------------------|--------------------|--|------------------------------|------------------------------|---|---|--|-------------------------------------|--------------------------------------|--|-------|
| | | | | | | | | | | | | | | | | | | |
| A | B | C | D | E | F | G | H | I | J | K | L | M | N | O | P | Q | R | P + Q |
| 105982 | Consulate Hc Of Port Charlotte | 1/1/2010 | 12/31/2010 | 3,324,191 | 452,568 | 2,871,623 | 2,332,124 | 422,284 | 1,909,840 | 39,771 | 39,771 | 8,486,929 | 1,678,016 | 10,164,945 | 8,486,929 | 1,678,016 | 10,164,945 | |
| 105983 | Consulate Health Care Of Sarasota | 1/1/2010 | 12/31/2010 | 1,347,522 | 139,663 | 1,207,859 | 1,108,891 | 147,926 | 960,965 | 26,784 | 26,784 | 6,354,864 | 1,143,596 | 7,498,460 | 6,354,864 | 1,143,596 | 7,498,460 | |
| 105985 | Palms Rehab And Healthcare Center | 7/1/2009 | 6/30/2010 | 4,263,045 | 549,472 | 3,713,573 | 1,888,171 | 396,182 | 1,491,198 | 40,656 | | | | 0 | 7,109,195 | 366,667 | 7,475,862 | |
| 105986 | Zephyrhills Hlth & Rehab Center Inc | 1/1/2010 | 12/31/2010 | 3,806,907 | 690,088 | 3,116,819 | 2,471,965 | 633,083 | 1,838,882 | 35,610 | 35,610 | 6,446,197 | 293,858 | 6,740,055 | 6,446,197 | 293,858 | 6,740,055 | |
| 105987 | Hunters Creek Nurs & Rehab Ctr | 1/1/2010 | 12/31/2010 | 4,110,881 | 1,301,635 | 2,809,246 | 2,986,642 | 537,547 | 2,449,095 | 39,652 | | | | 0 | 9,912,823 | 212,301 | 10,125,124 | |
| 105985 | Harborchase Of Naples | 1/1/2010 | 12/31/2010 | 3,436,347 | 583,445 | 2,852,902 | 1,385,131 | 288,100 | 1,097,031 | 13,324 | | | | 0 | 2,809,586 | 414,522 | 3,224,108 | |
| 105996 | Springhill Health And Rehab Center | 7/1/2009 | 6/30/2010 | 7,073,670 | 927,187 | 6,146,483 | 3,213,357 | 581,794 | 2,631,563 | 41,152 | | | | 0 | 7,361,161 | 406,427 | 7,767,588 | |
| 105998 | Consulate Hc Of Winter Haven | 1/1/2010 | 12/31/2010 | 3,966,306 | 875,406 | 3,090,900 | 2,851,217 | 632,087 | 2,219,130 | 41,834 | 41,834 | 8,908,997 | 1,617,735 | 10,526,732 | 8,908,997 | 1,617,735 | 10,526,732 | |
| 105999 | Life Care Center Of Ocala | 1/1/2010 | 12/31/2010 | 7,955,350 | 743,799 | 7,211,551 | 4,984,541 | 726,118 | 4,258,423 | 39,474 | 39,474 | 8,034,721 | 1,071,103 | 9,105,824 | 8,034,721 | 1,071,103 | 9,105,824 | |
| 106000 | Evans Healthcare | 7/1/2009 | 6/30/2010 | 3,538,628 | 517,491 | 3,021,137 | 1,675,006 | 338,615 | 1,336,391 | 42,128 | | | 0 | 7,308,262 | 299,306 | 7,607,568 | | |
| 106002 | Wedgewood Healthcare Center | 7/1/2009 | 6/30/2010 | 7,067,152 | 1,029,787 | 6,037,365 | 2,978,158 | 703,745 | 2,274,413 | 40,801 | | | 0 | 7,618,168 | 429,278 | 8,047,446 | | |
| 106003 | Lady Lake Special Care Center | 1/1/2010 | 12/31/2010 | 7,571,612 | 1,050,206 | 6,521,406 | 4,309,124 | 814,183 | 3,494,941 | 49,730 | | | 0 | 11,915,527 | 2,108,780 | 14,024,107 | | |
| 106005 | MCHS Delray | 6/1/2009 | 5/31/2010 | 5,633,275 | 758,334 | 4,874,941 | 3,864,269 | 725,117 | 3,139,152 | 41,251 | 41,251 | 7,734,900 | 624,537 | 8,359,437 | 7,734,900 | 624,537 | 8,359,437 | |
| 106006 | Baldomero Lopez State Veterans N H | 7/1/2009 | 6/30/2010 | 1,144,301 | 127,989 | 1,016,313 | 892,994 | 328,407 | 564,587 | 42,519 | | | 0 | 8,733,170 | 319,133 | 9,052,303 | | |
| 106007 | Floridean Nursing Home | 1/1/2010 | 12/31/2010 | 6,496,581 | 1,244,582 | 5,251,999 | 1,851,870 | 577,832 | 1,274,038 | 30,280 | | | 0 | 7,126,193 | 878,352 | 8,004,545 | | |
| 106008 | Osprey Point Nursing Center | 1/1/2010 | 12/31/2010 | 2,471,813 | 407,851 | 2,063,962 | 1,379,421 | 276,909 | 1,102,512 | 20,129 | 20,129 | 3,668,219 | 305,352 | 3,973,571 | 3,676,537 | 3,981,889 | | |
| 106009 | Cross City Rehab & Health Care | 1/1/2010 | 12/31/2010 | 1,039,346 | 373,632 | 665,714 | 592,332 | 201,711 | 390,621 | 19,517 | 19,517 | 3,827,870 | 460,595 | 4,288,465 | 460,595 | 4,288,465 | | |
| 106010 | Largo Health Care Center | 7/1/2009 | 6/30/2010 | 5,729,971 | 854,229 | 4,875,742 | 2,529,753 | 580,791 | 1,948,962 | 55,581 | | | 0 | 9,740,815 | 412,335 | 10,153,150 | | |
| 106011 | Consulate Hc Of Kissimmee | 1/1/2010 | 12/31/2010 | 5,836,500 | 3,219,257 | 2,309,720 | 468,806 | 1,840,914 | 42,507 | 42,507 | 8,759,004 | 1,464,728 | 10,223,732 | 8,759,004 | 1,464,728 | 10,223,732 | | |
| 106012 | Life Care Center Of Port St. Lucie | 8/1/2009 | 7/31/2010 | 5,924,960 | 628,044 | 5,296,916 | 3,289,397 | 568,121 | 3,261,276 | 40,588 | 40,588 | 8,537,225 | 971,260 | 9,508,485 | 8,537,225 | 971,260 | 9,508,485 | |
| 106015 | Brighton Gardens Of Tampa | 1/1/2010 | 12/31/2010 | 1,986,063 | 215,070 | 1,770,993 | 1,163,291 | 297,741 | 923,550 | 15,278 | 15,278 | 3,070,317 | 201,044 | 3,271,361 | 6,577,174 | 6,914,917 | | |
| 106017 | Bradenton Health Care | 7/1/2009 | 6/30/2010 | 4,941,006 | 674,369 | 4,266,637 | 2,085,529 | 429,659 | 1,658,570 | 34,390 | | | 0 | 6,577,174 | 337,743 | 6,914,917 | | |
| 106018 | Glades Health Care Center | 7/1/2009 | 6/30/2010 | 1,289,589 | 217,564 | 1,072,025 | 951,785 | 220,132 | 731,163 | 35,061 | 35,061 | 6,369,386 | 438,516 | 6,807,902 | 6,369,386 | 438,516 | 6,807,902 | |
| 106020 | MCHS Ft Myers | 1/1/2010 | 12/31/2010 | 4,855,141 | 723,873 | 4,131,268 | 3,481,041 | 704,591 | 2,776,450 | 41,178 | 41,178 | 8,450,961 | 530,754 | 8,981,715 | 8,450,961 | 530,754 | 8,981,715 | |
| 106021 | Ponce Plaza Nursing & Rehab | 1/1/2010 | 12/31/2010 | 5,580,511 | 6,614,971 | 1,758,469 | 563,943 | 1,194,526 | 50,572 | | | 0 | 11,128,249 | 642,372 | 11,770,621 | | | |
| 106022 | Palmer Ranch Healthcare & Rehab | 1/1/2010 | 12/31/2010 | 2,380,498 | 439,859 | 1,940,639 | 1,016,445 | 222,764 | 793,681 | 20,967 | 20,967 | 4,083,561 | 254,106 | 4,337,667 | 4,083,561 | 254,106 | 4,337,667 | |
| 106023 | Liberty Inn LLC D/B/A Liberty Inn | 10/1/2009 | 9/30/2010 | 1,398,221 | 446,733 | 951,488 | 1,014,809 | 219,675 | 795,134 | 19,022 | 19,022 | 3,662,570 | 95,065 | 3,757,635 | 3,662,570 | 95,065 | 3,757,635 | |
| 106024 | Adventist Care Ctrs-Courtland Inc. | 1/1/2010 | 12/31/2010 | 5,022,965 | 1,113,898 | 3,909,067 | 3,162,977 | 1,012,037 | 2,150,940 | 41,859 | 41,859 | 8,128,912 | 463,288 | 8,592,200 | 8,128,912 | 463,288 | 8,592,200 | |
| 106025 | Life Care Center Of Sarasota | 2/1/2010 | 1/31/2011 | 7,364,921 | 683,881 | 6,681,040 | 4,912,258 | 687,266 | 4,224,992 | 39,335 | 39,335 | 9,192,101 | 1,677,542 | 10,869,643 | 9,192,101 | 1,677,542 | 10,869,643 | |
| 106027 | Avante At Orlando | 6/1/2009 | 5/31/2010 | 1,684,487 | 223,859 | 1,460,628 | 1,260,599 | 223,859 | 1,036,740 | 37,019 | | | 0 | 7,096,419 | 215,090 | 7,311,509 | | |
| 106028 | Shoal Creek Rehabilitation Center | 7/1/2009 | 6/30/2010 | 3,295,161 | 362,815 | 2,932,346 | 1,473,094 | 267,690 | 1,205,404 | 42,881 | | | 0 | 6,201,159 | 397,636 | 6,598,795 | | |
| 106029 | Lake Mary Health And Rehab Center | 7/1/2009 | 6/30/2010 | 5,566,242 | 722,298 | 4,843,944 | 2,227,446 | 480,768 | 1,746,678 | 41,189 | | | 0 | 7,264,370 | 460,509 | 7,724,879 | | |
| 106030 | Westminster Asbury Towers | 4/1/2010 | 3/31/2011 | 2,678,207 | 520,079 | 2,158,128 | 1,678,936 | 563,418 | 1,115,518 | 41,618 | 41,618 | 8,950,996 | 1,053,688 | 8,950,996 | 10,004,684 | | | |
| 106031 | Victoria Nursing & Rehab Ctr | 1/1/2010 | 12/31/2010 | 11,597,067 | 2,457,299 | 9,139,768 | 3,420,673 | 1,230,194 | 3,090,679 | 92,246 | | | 0 | 19,643,974 | 2,297,641 | 21,941,615 | | |
| 106032 | Magnolia Health & Rehab Center | 7/1/2009 | 6/30/2010 | 2,955,670 | 402,774 | 2,552,896 | 1,383,944 | 236,250 | 1,145,694 | 41,912 | | | 0 | 7,205,503 | 350,358 | 7,556,861 | | |
| 106033 | Palm Terrace Of St. Petersburg | 1/1/2010 | 12/31/2010 | 2,611,110 | 109,435 | 2,501,675 | 1,197,585 | 210,381 | 987,204 | 30,590 | | | 0 | 6,826,217 | 978,287 | 7,804,504 | | |
| 106034 | Jackson Plaza Nursing & Rehab | 1/1/2010 | 12/31/2010 | 3,961,755 | 748,392 | 3,213,363 | 1,366,283 | 361,770 | 1,004,513 | 41,955 | | | 0 | 11,177,349 | 1,606,835 | 12,784,184 | | |
| 106035 | Inn At Sarasota Bay Club | 1/1/2010 | 12/31/2010 | 2,574,794 | 503,784 | 2,071,010 | 2,119,950 | 503,784 | 1,615,166 | 19,051 | 19,051 | 5,422,870 | 689,591 | 6,112,461 | | | | |
| 106036 | Woodland Terrace Terr Of Citrus County | 1/1/2010 | 12/31/2010 | 1,529,218 | 289,725 | 1,239,493 | 1,178,357 | 200,559 | 977,798 | 43,440 | 43,440 | 7,042,237 | 999,853 | 8,042,090 | | | | |
| 106038 | A. Ningier State Veterans Nursing | 7/1/2009 | 6/30/2010 | 1,870,169 | 69,933 | 1,800,236 | 1,320,354 | 386,110 | 934,244 | 40,673 | | | 0 | 9,196,575 | 632,776 | 9,829,351 | | |
| 106041 | Harbourwood Nursing Center Inc. | 7/1/2009 | 6/30/2010 | 2,682,907 | 648,999 | 2,033,908 | 1,406,054 | 389,308 | 1,016,746 | 37,911 | 37,911 | 7,453,366 | 812,553 | 8,265,919 | | | | |
| 106042 | Freedom Square Nursing Center | 1/1/2010 | 12/31/2010 | 5,141,560 | 539,690 | 3,664,500 | 3,244,500 | 531,749 | 2,712,751 | 38,301 | 38,301 | 7,087,432 | 717,938 | 7,805,370 | | | | |
| 106043 | Riverchase | 1/1/2010 | 12/31/2010 | 2,244,815 | 332,119 | 1,912,696 | 1,204,162 | 245,164 | 959,018 | 42,301 | 42,301 | 7,925,676 | 8,742,546 | 7,925,676 | | | | |
| 106045 | Brywood Center | 1/1/2010 | 12/31/2010 | 1,751,078 | 254,847 | 1,496,231 | 938,968 | 759,284 | 32,355 | 32,355 | 6,151,678 | 748,954 | 6,900,632 | | | | | |
| 106046 | Woodland Care Center Alachua County | 1/1/2010 | 12/31/2010 | 3,734,370 | 946,850 | 2,787,520 | 2,910,813 | 648,415 | 2,262,298 | 43,395 | 43,395 | 7,284,037 | 1,139,030 | 8,423,067 | | | | |
| 106047 | Life Care Center Of Inverrary | 1/1/2010 | 12/31/2010 | 5,077,298 | 709,721 | 4,367,577 | 3,795,017 | 648,172 | 3,110,845 | 39,524 | 39,524 | 8,891,177 | 1,838,596 | 10,729,773 | | | | |
| 106048 | Heritage Hlthcare Of Santa Rosa LLC | 7/1/2009 | 6/30/2010 | 3,029,029 | 420,309 | 2,608,720 | 1,556,254 | 435,998 | 1,120,256 | 40,470 | 40,470 | 7,733,484 | 458,509 | 8,191,993 | | | | |
| 106049 | Life Care Center Of New Port Richey | 8/1/2009 | 7/ | | | | | | | | | | | | | | | |

**Florida Medicaid Nursing Home
Upper Payment Limit**

APPENDIX V

TREND FACTOR CALCULATION

APPENDIX V
Trend Factor Calculation

| Medicaid Provider Number | Medicare Provider Number | Name | FYB | FYE | Midpoint of Medicare Period | Trending Target Date | Trend Factor Full Year(s) | Trend Factor Remainder | Trend Factor Remainder Percentage | Trend Factor Remainder % | Final Trend |
|--------------------------|--------------------------|--------------------------------------|----------|------------|-----------------------------|----------------------|---------------------------|------------------------|-----------------------------------|--------------------------|-------------|
| 005701 | 105183 | Oakwood Nursing Center Inc | 1/1/2008 | 11/22/2008 | 6/12/2008 | 1/1/2011 | 5.20% | 2.1% | 0.50 | 1.05% | 6.25% |
| 208906 | 105530 | Plantation Key Convelecent Center | 1/1/2009 | 12/31/2009 | 7/2/2009 | 1/1/2011 | 2.00% | 2.1% | 0.25 | 0.53% | 2.53% |
| 263486 | 105878 | Pinellas Point Nurs & Rehab Ctr | 1/1/2009 | 12/31/2009 | 7/2/2009 | 1/1/2011 | 1.90% | 2.1% | 0.25 | 0.53% | 2.43% |
| 201006 | 105668 | Memorial Manor Nursing Home | 5/1/2009 | 4/30/2010 | 10/30/2009 | 1/1/2011 | 2.10% | 2.1% | 0 | 0.00% | 2.10% |
| 200913 | 105617 | Avante At Jacksonville | 6/1/2009 | 5/31/2010 | 11/30/2009 | 1/1/2011 | 2.10% | 2.1% | 0 | 0.00% | 2.10% |
| 203122 | 105304 | Avante At Leesburg | 6/1/2009 | 5/31/2010 | 11/30/2009 | 1/1/2011 | 2.10% | 2.1% | 0 | 0.00% | 2.10% |
| 203220 | 105308 | Avante At Inverness | 6/1/2009 | 5/31/2010 | 11/30/2009 | 1/1/2011 | 2.10% | 2.1% | 0 | 0.00% | 2.10% |
| 203238 | 105372 | Avante At Lake Worth | 6/1/2009 | 5/31/2010 | 11/30/2009 | 1/1/2011 | 2.10% | 2.1% | 0 | 0.00% | 2.10% |
| 207381 | 105801 | Joseph L. Morse Geriatric Cntr | 6/1/2009 | 5/31/2010 | 11/30/2009 | 1/1/2011 | 2.10% | 2.1% | 0 | 0.00% | 2.10% |
| 210676 | 105521 | Avante At Boca Raton | 6/1/2009 | 5/31/2010 | 11/30/2009 | 1/1/2011 | 2.10% | 2.1% | 0 | 0.00% | 2.10% |
| 213161 | 105962 | Life Care Center At Wells Crossing | 6/1/2009 | 5/31/2010 | 11/30/2009 | 1/1/2011 | 2.10% | 2.1% | 0 | 0.00% | 2.10% |
| 213403 | 105974 | Life Care Center Of Orlando | 6/1/2009 | 5/31/2010 | 11/30/2009 | 1/1/2011 | 2.10% | 2.1% | 0 | 0.00% | 2.10% |
| 217263 | 105317 | Crystal River Health & Rehab Center | 6/1/2009 | 5/31/2010 | 11/30/2009 | 1/1/2011 | 2.10% | 2.1% | 0 | 0.00% | 2.10% |
| 217395 | 105321 | Ocala Health And Rehab Center | 6/1/2009 | 5/31/2010 | 11/30/2009 | 1/1/2011 | 2.10% | 2.1% | 0 | 0.00% | 2.10% |
| 217727 | 105376 | West Melbourne Health & Rehab Center | 6/1/2009 | 5/31/2010 | 11/30/2009 | 1/1/2011 | 2.10% | 2.1% | 0 | 0.00% | 2.10% |
| 217735 | 105315 | St. Augustine Health & Rehab Center | 6/1/2009 | 5/31/2010 | 11/30/2009 | 1/1/2011 | 2.10% | 2.1% | 0 | 0.00% | 2.10% |
| 217743 | 105311 | Daytona Beach Health & Rehab Ctr | 6/1/2009 | 5/31/2010 | 11/30/2009 | 1/1/2011 | 2.10% | 2.1% | 0 | 0.00% | 2.10% |
| 223808 | 106027 | Avante At Orlando | 6/1/2009 | 5/31/2010 | 11/30/2009 | 1/1/2011 | 2.10% | 2.1% | 0 | 0.00% | 2.10% |
| 252018 | 105671 | Avante At Melbourne | 6/1/2009 | 5/31/2010 | 11/30/2009 | 1/1/2011 | 2.10% | 2.1% | 0 | 0.00% | 2.10% |
| 252034 | 105310 | Avante At Ormond Beach | 6/1/2009 | 5/31/2010 | 11/30/2009 | 1/1/2011 | 2.10% | 2.1% | 0 | 0.00% | 2.10% |
| 252042 | 105333 | Avante At Mt Dora | 6/1/2009 | 5/31/2010 | 11/30/2009 | 1/1/2011 | 2.10% | 2.1% | 0 | 0.00% | 2.10% |
| 259870 | 105670 | Avante At St Cloud | 6/1/2009 | 5/31/2010 | 11/30/2009 | 1/1/2011 | 2.10% | 2.1% | 0 | 0.00% | 2.10% |
| 269697 | 105679 | Regents Park Sunrise | 6/1/2009 | 5/31/2010 | 11/30/2009 | 1/1/2011 | 2.10% | 2.1% | 0 | 0.00% | 2.10% |
| 269719 | 105618 | Regents Park Winter Park | 6/1/2009 | 5/31/2010 | 11/30/2009 | 1/1/2011 | 2.10% | 2.1% | 0 | 0.00% | 2.10% |
| 269727 | 105533 | Regents Park Of Jacksonville | 6/1/2009 | 5/31/2010 | 11/30/2009 | 1/1/2011 | 2.10% | 2.1% | 0 | 0.00% | 2.10% |
| 325279 | 105307 | MCHS Winter Park | 6/1/2009 | 5/31/2010 | 11/30/2009 | 1/1/2011 | 2.10% | 2.1% | 0 | 0.00% | 2.10% |
| 325287 | 105366 | MCHS Jacksonville | 6/1/2009 | 5/31/2010 | 11/30/2009 | 1/1/2011 | 2.10% | 2.1% | 0 | 0.00% | 2.10% |
| 325368 | 105481 | MCHS Boca Raton | 6/1/2009 | 5/31/2010 | 11/30/2009 | 1/1/2011 | 2.10% | 2.1% | 0 | 0.00% | 2.10% |
| 325376 | 105496 | MCHS Boynton Beach | 6/1/2009 | 5/31/2010 | 11/30/2009 | 1/1/2011 | 2.10% | 2.1% | 0 | 0.00% | 2.10% |
| 325422 | 105499 | MCHS Lely Palms | 6/1/2009 | 5/31/2010 | 11/30/2009 | 1/1/2011 | 2.10% | 2.1% | 0 | 0.00% | 2.10% |
| 325449 | 105421 | MCHS Naples | 6/1/2009 | 5/31/2010 | 11/30/2009 | 1/1/2011 | 2.10% | 2.1% | 0 | 0.00% | 2.10% |
| 325457 | 105519 | MCHS Plantation | 6/1/2009 | 5/31/2010 | 11/30/2009 | 1/1/2011 | 2.10% | 2.1% | 0 | 0.00% | 2.10% |
| 325465 | 105454 | MCHS Sarasota | 6/1/2009 | 5/31/2010 | 11/30/2009 | 1/1/2011 | 2.10% | 2.1% | 0 | 0.00% | 2.10% |
| 325473 | 105965 | MCHS Venice | 6/1/2009 | 5/31/2010 | 11/30/2009 | 1/1/2011 | 2.10% | 2.1% | 0 | 0.00% | 2.10% |
| 325520 | 106005 | MCHS Delray | 6/1/2009 | 5/31/2010 | 11/30/2009 | 1/1/2011 | 2.10% | 2.1% | 0 | 0.00% | 2.10% |
| 325678 | 105700 | MCHS Carrollwood | 6/1/2009 | 5/31/2010 | 11/30/2009 | 1/1/2011 | 2.10% | 2.1% | 0 | 0.00% | 2.10% |
| 325686 | 105436 | MCHS Dunedin | 6/1/2009 | 5/31/2010 | 11/30/2009 | 1/1/2011 | 2.10% | 2.1% | 0 | 0.00% | 2.10% |
| 325694 | 105708 | MCHS Palm Harbor | 6/1/2009 | 5/31/2010 | 11/30/2009 | 1/1/2011 | 2.10% | 2.1% | 0 | 0.00% | 2.10% |
| 201651 | 105797 | Guardian Care Inc | 7/1/2009 | 6/30/2010 | 12/30/2009 | 1/1/2011 | 2.10% | 2.1% | 0 | 0.00% | 2.10% |
| 202681 | 105774 | J.H. Floyd Sunshine Manor Inc | 7/1/2009 | 6/30/2010 | 12/30/2009 | 1/1/2011 | 2.10% | 2.1% | 0 | 0.00% | 2.10% |
| 202711 | 106053 | Sunnyside Nursing Home | 7/1/2009 | 6/30/2010 | 12/30/2009 | 1/1/2011 | 2.10% | 2.1% | 0 | 0.00% | 2.10% |
| 202789 | 105349 | Alliance Nursing Center | 7/1/2009 | 6/30/2010 | 12/30/2009 | 1/1/2011 | 2.10% | 2.1% | 0 | 0.00% | 2.10% |
| 202941 | 105810 | Miracle Hill Nursing & Conv. Center | 7/1/2009 | 6/30/2010 | 12/30/2009 | 1/1/2011 | 2.10% | 2.1% | 0 | 0.00% | 2.10% |
| 203203 | 106018 | Glades Health Care Center | 7/1/2009 | 6/30/2010 | 12/30/2009 | 1/1/2011 | 2.10% | 2.1% | 0 | 0.00% | 2.10% |
| 204625 | 105770 | Tri-County Nursing Home | 7/1/2009 | 6/30/2010 | 12/30/2009 | 1/1/2011 | 2.10% | 2.1% | 0 | 0.00% | 2.10% |
| 205150 | 105358 | St. Catherine Laboure Manor | 7/1/2009 | 6/30/2010 | 12/30/2009 | 1/1/2011 | 2.10% | 2.1% | 0 | 0.00% | 2.10% |
| 208442 | 105504 | Menorah Manor | 7/1/2009 | 6/30/2010 | 12/30/2009 | 1/1/2011 | 2.10% | 2.1% | 0 | 0.00% | 2.10% |
| 210889 | 105840 | Emory L Bennett Memorial Va | 7/1/2009 | 6/30/2010 | 12/30/2009 | 1/1/2011 | 2.10% | 2.1% | 0 | 0.00% | 2.10% |
| 214914 | 106006 | Baldomero Lopez State Veterans N H | 7/1/2009 | 6/30/2010 | 12/30/2009 | 1/1/2011 | 2.10% | 2.1% | 0 | 0.00% | 2.10% |
| 218057 | 105542 | Lakeshore Villa Health Care Center | 7/1/2009 | 6/30/2010 | 12/30/2009 | 1/1/2011 | 2.10% | 2.1% | 0 | 0.00% | 2.10% |
| 223654 | 105728 | Westminster Of Orlando | 7/1/2009 | 6/30/2010 | 12/30/2009 | 1/1/2011 | 2.10% | 2.1% | 0 | 0.00% | 2.10% |
| 229202 | 105966 | Shell Point Village | 7/1/2009 | 6/30/2010 | 12/30/2009 | 1/1/2011 | 2.10% | 2.1% | 0 | 0.00% | 2.10% |
| 229849 | 106038 | A. Nininger State Veterans Nursing | 7/1/2009 | 6/30/2010 | 12/30/2009 | 1/1/2011 | 2.10% | 2.1% | 0 | 0.00% | 2.10% |
| 252051 | 105531 | Beaclerc Manor | 7/1/2009 | 6/30/2010 | 12/30/2009 | 1/1/2011 | 2.10% | 2.1% | 0 | 0.00% | 2.10% |
| 252069 | 106017 | Bradenton Health Care | 7/1/2009 | 6/30/2010 | 12/30/2009 | 1/1/2011 | 2.10% | 2.1% | 0 | 0.00% | 2.10% |

APPENDIX V
Trend Factor Calculation

| Medicaid Provider Number | Medicare Provider Number | Name | FYB | FYE | Midpoint of Medicare Period | Trending Target Date | Trend Factor Full Year(s) | Trend Factor Remainder | Trend Factor Remainder Percentage | Trend Factor Remainder % | Final Trend |
|--------------------------|--------------------------|--------------------------------------|----------|-----------|-----------------------------|----------------------|---------------------------|------------------------|-----------------------------------|--------------------------|-------------|
| 252077 | 105951 | Brandon Health & Rehab. Center | 7/1/2009 | 6/30/2010 | 12/30/2009 | 1/1/2011 | 2.10% | 2.1% | 0 | 0.00% | 2.10% |
| 252107 | 105588 | Coral Trace Health Care | 7/1/2009 | 6/30/2010 | 12/30/2009 | 1/1/2011 | 2.10% | 2.1% | 0 | 0.00% | 2.10% |
| 252115 | 105587 | Countryside Healthcare Center | 7/1/2009 | 6/30/2010 | 12/30/2009 | 1/1/2011 | 2.10% | 2.1% | 0 | 0.00% | 2.10% |
| 252123 | 105445 | University Hills Health & Rehab. | 7/1/2009 | 6/30/2010 | 12/30/2009 | 1/1/2011 | 2.10% | 2.1% | 0 | 0.00% | 2.10% |
| 252158 | 105447 | Deltona Health Care | 7/1/2009 | 6/30/2010 | 12/30/2009 | 1/1/2011 | 2.10% | 2.1% | 0 | 0.00% | 2.10% |
| 252166 | 105862 | Destin Healthcare & Rehab. Center | 7/1/2009 | 6/30/2010 | 12/30/2009 | 1/1/2011 | 2.10% | 2.1% | 0 | 0.00% | 2.10% |
| 252174 | 105413 | Heron Pointe Health & Rehab. | 7/1/2009 | 6/30/2010 | 12/30/2009 | 1/1/2011 | 2.10% | 2.1% | 0 | 0.00% | 2.10% |
| 252182 | 106032 | Magnolia Health & Rehab. Center | 7/1/2009 | 6/30/2010 | 12/30/2009 | 1/1/2011 | 2.10% | 2.1% | 0 | 0.00% | 2.10% |
| 252191 | 105148 | Emerald Shores Health & Rehab. | 7/1/2009 | 6/30/2010 | 12/30/2009 | 1/1/2011 | 2.10% | 2.1% | 0 | 0.00% | 2.10% |
| 252204 | 105452 | Englewood Healthcare & Rehab. Center | 7/1/2009 | 6/30/2010 | 12/30/2009 | 1/1/2011 | 2.10% | 2.1% | 0 | 0.00% | 2.10% |
| 252212 | 106000 | Evans Healthcare | 7/1/2009 | 6/30/2010 | 12/30/2009 | 1/1/2011 | 2.10% | 2.1% | 0 | 0.00% | 2.10% |
| 252221 | 105644 | Fletcher Health & Rehab. Center | 7/1/2009 | 6/30/2010 | 12/30/2009 | 1/1/2011 | 2.10% | 2.1% | 0 | 0.00% | 2.10% |
| 252239 | 105257 | Fort Pierce Healthcare | 7/1/2009 | 6/30/2010 | 12/30/2009 | 1/1/2011 | 2.10% | 2.1% | 0 | 0.00% | 2.10% |
| 252247 | 105391 | Sea Breeze Healthcare | 7/1/2009 | 6/30/2010 | 12/30/2009 | 1/1/2011 | 2.10% | 2.1% | 0 | 0.00% | 2.10% |
| 252255 | 105578 | Harbor Beach Nursing & Rehab. Center | 7/1/2009 | 6/30/2010 | 12/30/2009 | 1/1/2011 | 2.10% | 2.1% | 0 | 0.00% | 2.10% |
| 252263 | 105461 | Health Center At Brentwood | 7/1/2009 | 6/30/2010 | 12/30/2009 | 1/1/2011 | 2.10% | 2.1% | 0 | 0.00% | 2.10% |
| 252271 | 105443 | Heritage Health Care Center | 7/1/2009 | 6/30/2010 | 12/30/2009 | 1/1/2011 | 2.10% | 2.1% | 0 | 0.00% | 2.10% |
| 252280 | 105178 | Heritage Healthcare And Rehab Center | 7/1/2009 | 6/30/2010 | 12/30/2009 | 1/1/2011 | 2.10% | 2.1% | 0 | 0.00% | 2.10% |
| 252298 | 105433 | Heritage Healthcare Center | 7/1/2009 | 6/30/2010 | 12/30/2009 | 1/1/2011 | 2.10% | 2.1% | 0 | 0.00% | 2.10% |
| 252310 | 106029 | Lake Mary Health And Rehab Center | 7/1/2009 | 6/30/2010 | 12/30/2009 | 1/1/2011 | 2.10% | 2.1% | 0 | 0.00% | 2.10% |
| 252328 | 106002 | Wedgewood Healthcare Center | 7/1/2009 | 6/30/2010 | 12/30/2009 | 1/1/2011 | 2.10% | 2.1% | 0 | 0.00% | 2.10% |
| 252336 | 106010 | Largo Health Care Center | 7/1/2009 | 6/30/2010 | 12/30/2009 | 1/1/2011 | 2.10% | 2.1% | 0 | 0.00% | 2.10% |
| 252344 | 105238 | Heritage Park Rehab And Healthcare | 7/1/2009 | 6/30/2010 | 12/30/2009 | 1/1/2011 | 2.10% | 2.1% | 0 | 0.00% | 2.10% |
| 252352 | 105325 | Island Health And Rehab Center | 7/1/2009 | 6/30/2010 | 12/30/2009 | 1/1/2011 | 2.10% | 2.1% | 0 | 0.00% | 2.10% |
| 252361 | 105460 | North Florida Rehab Center | 7/1/2009 | 6/30/2010 | 12/30/2009 | 1/1/2011 | 2.10% | 2.1% | 0 | 0.00% | 2.10% |
| 252379 | 106028 | Shoal Creek Rehabilitation Center | 7/1/2009 | 6/30/2010 | 12/30/2009 | 1/1/2011 | 2.10% | 2.1% | 0 | 0.00% | 2.10% |
| 252387 | 105663 | Governor S Creek Health And Rehab | 7/1/2009 | 6/30/2010 | 12/30/2009 | 1/1/2011 | 2.10% | 2.1% | 0 | 0.00% | 2.10% |
| 252395 | 105985 | Palms Rehab And Healthcare Center | 7/1/2009 | 6/30/2010 | 12/30/2009 | 1/1/2011 | 2.10% | 2.1% | 0 | 0.00% | 2.10% |
| 252409 | 105952 | Grand Oaks Health And Rehab Center | 7/1/2009 | 6/30/2010 | 12/30/2009 | 1/1/2011 | 2.10% | 2.1% | 0 | 0.00% | 2.10% |
| 252417 | 105632 | Harts Harbor Health Care Center | 7/1/2009 | 6/30/2010 | 12/30/2009 | 1/1/2011 | 2.10% | 2.1% | 0 | 0.00% | 2.10% |
| 252425 | 105631 | Marshall Health And Rehab Center | 7/1/2009 | 6/30/2010 | 12/30/2009 | 1/1/2011 | 2.10% | 2.1% | 0 | 0.00% | 2.10% |
| 252433 | 105258 | Seaview Nursing And Rehab Center | 7/1/2009 | 6/30/2010 | 12/30/2009 | 1/1/2011 | 2.10% | 2.1% | 0 | 0.00% | 2.10% |
| 252441 | 105888 | Plantation Bay Rehabilitation Center | 7/1/2009 | 6/30/2010 | 12/30/2009 | 1/1/2011 | 2.10% | 2.1% | 0 | 0.00% | 2.10% |
| 252450 | 105564 | Rio Pinar Health Care | 7/1/2009 | 6/30/2010 | 12/30/2009 | 1/1/2011 | 2.10% | 2.1% | 0 | 0.00% | 2.10% |
| 252468 | 105480 | Rosewood Health And Rehab Center | 7/1/2009 | 6/30/2010 | 12/30/2009 | 1/1/2011 | 2.10% | 2.1% | 0 | 0.00% | 2.10% |
| 252476 | 105665 | Oaktree Healthcare | 7/1/2009 | 6/30/2010 | 12/30/2009 | 1/1/2011 | 2.10% | 2.1% | 0 | 0.00% | 2.10% |
| 252484 | 105132 | Edinburgh Healthcare Center | 7/1/2009 | 6/30/2010 | 12/30/2009 | 1/1/2011 | 2.10% | 2.1% | 0 | 0.00% | 2.10% |
| 252492 | 105996 | Springhill Health And Rehab Center | 7/1/2009 | 6/30/2010 | 12/30/2009 | 1/1/2011 | 2.10% | 2.1% | 0 | 0.00% | 2.10% |
| 252506 | 105417 | Habana Health Care Center | 7/1/2009 | 6/30/2010 | 12/30/2009 | 1/1/2011 | 2.10% | 2.1% | 0 | 0.00% | 2.10% |
| 252522 | 105530 | Vista Manor | 7/1/2009 | 6/30/2010 | 12/30/2009 | 1/1/2011 | 2.10% | 2.1% | 0 | 0.00% | 2.10% |
| 252531 | 105495 | Hill Crest Nursing And Rehab Center | 7/1/2009 | 6/30/2010 | 12/30/2009 | 1/1/2011 | 2.10% | 2.1% | 0 | 0.00% | 2.10% |
| 252549 | 105558 | Azaela Court | 7/1/2009 | 6/30/2010 | 12/30/2009 | 1/1/2011 | 2.10% | 2.1% | 0 | 0.00% | 2.10% |
| 252557 | 105440 | Colonial Lakes Health Care | 7/1/2009 | 6/30/2010 | 12/30/2009 | 1/1/2011 | 2.10% | 2.1% | 0 | 0.00% | 2.10% |
| 253146 | 105528 | Southern Oaks Health Care Center | 7/1/2009 | 6/30/2010 | 12/30/2009 | 1/1/2011 | 2.10% | 2.1% | 0 | 0.00% | 2.10% |
| 253421 | 105839 | The Palms At Park Place | 7/1/2009 | 6/30/2010 | 12/30/2009 | 1/1/2011 | 2.10% | 2.1% | 0 | 0.00% | 2.10% |
| 253456 | 105602 | Surrey Place Health & Rehab Center | 7/1/2009 | 6/30/2010 | 12/30/2009 | 1/1/2011 | 2.10% | 2.1% | 0 | 0.00% | 2.10% |
| 254177 | 105089 | Manor Pines Convalescent Center | 7/1/2009 | 6/30/2010 | 12/30/2009 | 1/1/2011 | 2.10% | 2.1% | 0 | 0.00% | 2.10% |
| 258831 | 106052 | Haven Of Our Lady | 7/1/2009 | 6/30/2010 | 12/30/2009 | 1/1/2011 | 2.10% | 2.1% | 0 | 0.00% | 2.10% |
| 259331 | 106048 | Heritage Hlthcare Of Santa Rosa LLC | 7/1/2009 | 6/30/2010 | 12/30/2009 | 1/1/2011 | 2.10% | 2.1% | 0 | 0.00% | 2.10% |
| 259896 | 105416 | Beneva Lake Healthcare & Rehab. | 7/1/2009 | 6/30/2010 | 12/30/2009 | 1/1/2011 | 2.10% | 2.1% | 0 | 0.00% | 2.10% |
| 259900 | 105718 | Central Park Healthcare & Rehab. | 7/1/2009 | 6/30/2010 | 12/30/2009 | 1/1/2011 | 2.10% | 2.1% | 0 | 0.00% | 2.10% |
| 259918 | 105795 | Coral Bay Healthcare And Rehab. | 7/1/2009 | 6/30/2010 | 12/30/2009 | 1/1/2011 | 2.10% | 2.1% | 0 | 0.00% | 2.10% |
| 259926 | 105739 | Oakbridge Healthcare Center | 7/1/2009 | 6/30/2010 | 12/30/2009 | 1/1/2011 | 2.10% | 2.1% | 0 | 0.00% | 2.10% |
| 259934 | 105471 | Parks Healthcare & Rehab Center The | 7/1/2009 | 6/30/2010 | 12/30/2009 | 1/1/2011 | 2.10% | 2.1% | 0 | 0.00% | 2.10% |
| 261599 | 105611 | Wood Lake Nursing & Rehab. Center | 7/1/2009 | 6/30/2010 | 12/30/2009 | 1/1/2011 | 2.10% | 2.1% | 0 | 0.00% | 2.10% |

APPENDIX V
Trend Factor Calculation

| Medicaid Provider Number | Medicare Provider Number | Name | FYB | FYE | Midpoint of Medicare Period | Trending Target Date | Trend Factor Full Year(s) | Trend Factor Remainder | Trend Factor Remainder Percentage | Trend Factor Remainder % | Final Trend |
|--------------------------|--------------------------|-------------------------------------|-----------|-----------|-----------------------------|----------------------|---------------------------|------------------------|-----------------------------------|--------------------------|-------------|
| 261670 | 105881 | Hawthorne Health & Rehab Center | 7/1/2009 | 6/30/2010 | 12/30/2009 | 1/1/2011 | 2.10% | 2.1% | 0 | 0.00% | 2.10% |
| 264491 | 106056 | Clifford C Sims | 7/1/2009 | 6/30/2010 | 12/30/2009 | 1/1/2011 | 2.10% | 2.1% | 0 | 0.00% | 2.10% |
| 265721 | 105138 | Summer Brook Health Care Center | 7/1/2009 | 6/30/2010 | 12/30/2009 | 1/1/2011 | 2.10% | 2.1% | 0 | 0.00% | 2.10% |
| 268062 | 105498 | Aldersgate Healthcare Inc. | 7/1/2009 | 6/30/2010 | 12/30/2009 | 1/1/2011 | 2.10% | 2.1% | 0 | 0.00% | 2.10% |
| 268763 | 105809 | Good Samaritan Center | 7/1/2009 | 6/30/2010 | 12/30/2009 | 1/1/2011 | 2.10% | 2.1% | 0 | 0.00% | 2.10% |
| 269492 | 106059 | Douglas Jacobson State Veterans Nh | 7/1/2009 | 6/30/2010 | 12/30/2009 | 1/1/2011 | 2.10% | 2.1% | 0 | 0.00% | 2.10% |
| 313424 | 105021 | Hollywood Hills Nursing Home | 7/1/2009 | 6/30/2010 | 12/30/2009 | 1/1/2011 | 2.10% | 2.1% | 0 | 0.00% | 2.10% |
| 316628 | 105228 | Laurelwood Nursing Center Inc. | 7/1/2009 | 6/30/2010 | 12/30/2009 | 1/1/2011 | 2.10% | 2.1% | 0 | 0.00% | 2.10% |
| 316636 | 106041 | Harbourwood Nursing Center Inc. | 7/1/2009 | 6/30/2010 | 12/30/2009 | 1/1/2011 | 2.10% | 2.1% | 0 | 0.00% | 2.10% |
| 316644 | 105486 | Gracewood Nursing Center Inc. | 7/1/2009 | 6/30/2010 | 12/30/2009 | 1/1/2011 | 2.10% | 2.1% | 0 | 0.00% | 2.10% |
| 316652 | 105890 | Baywood Nursing Center Inc. | 7/1/2009 | 6/30/2010 | 12/30/2009 | 1/1/2011 | 2.10% | 2.1% | 0 | 0.00% | 2.10% |
| 317560 | 106074 | Keystone Rehab. & Health Center | 7/1/2009 | 6/30/2010 | 12/30/2009 | 1/1/2011 | 2.10% | 2.1% | 0 | 0.00% | 2.10% |
| 320528 | 105012 | Dolphins View Rehab. Centre | 7/1/2009 | 6/30/2010 | 12/30/2009 | 1/1/2011 | 2.10% | 2.1% | 0 | 0.00% | 2.10% |
| 202703 | 105147 | Pines Of Sarasota | 8/1/2009 | 7/31/2010 | 1/30/2010 | 1/1/2011 | | 2.1% | 0.75 | 1.58% | 1.58% |
| 212164 | 105891 | Ybor City Healthcare | 8/1/2009 | 7/31/2010 | 1/30/2010 | 1/1/2011 | | 2.1% | 0.75 | 1.58% | 1.58% |
| 213462 | 105807 | Consolidated Group Of Madison | 8/1/2009 | 7/31/2010 | 1/30/2010 | 1/1/2011 | | 2.1% | 0.75 | 1.58% | 1.58% |
| 217824 | 106012 | Life Care Center Of Port St. Lucie | 8/1/2009 | 7/31/2010 | 1/30/2010 | 1/1/2011 | | 2.1% | 0.75 | 1.58% | 1.58% |
| 220604 | 105860 | Century Care Center | 8/1/2009 | 7/31/2010 | 1/30/2010 | 1/1/2011 | | 2.1% | 0.75 | 1.58% | 1.58% |
| 220612 | 105328 | Santa Rosa Health & Rehab. | 8/1/2009 | 7/31/2010 | 1/30/2010 | 1/1/2011 | | 2.1% | 0.75 | 1.58% | 1.58% |
| 220621 | 105552 | Sandy Ridge Care Center | 8/1/2009 | 7/31/2010 | 1/30/2010 | 1/1/2011 | | 2.1% | 0.75 | 1.58% | 1.58% |
| 229237 | 105295 | Parthenon Healthcare Of Ft. Walton | 8/1/2009 | 7/31/2010 | 1/30/2010 | 1/1/2011 | | 2.1% | 0.75 | 1.58% | 1.58% |
| 251097 | 105473 | Parthenon Healthcare Of Blountstown | 8/1/2009 | 7/31/2010 | 1/30/2010 | 1/1/2011 | | 2.1% | 0.75 | 1.58% | 1.58% |
| 251101 | 105190 | Parthenon Healthcare Of Crestview | 8/1/2009 | 7/31/2010 | 1/30/2010 | 1/1/2011 | | 2.1% | 0.75 | 1.58% | 1.58% |
| 259357 | 106049 | Life Care Center Of New Port Richey | 8/1/2009 | 7/31/2010 | 1/30/2010 | 1/1/2011 | | 2.1% | 0.75 | 1.58% | 1.58% |
| 284289 | 105928 | Life Care Center Of Orange Park | 8/1/2009 | 7/31/2010 | 1/30/2010 | 1/1/2011 | | 2.1% | 0.75 | 1.58% | 1.58% |
| 200107 | 105688 | Bon Secours Maria Manor Health Care | 9/1/2009 | 8/31/2010 | 3/2/2010 | 1/1/2011 | | 2.1% | 0.75 | 1.58% | 1.58% |
| 206300 | 105825 | Suwannee Valley Nursing Center | 9/1/2009 | 8/31/2010 | 3/2/2010 | 1/1/2011 | | 2.1% | 0.75 | 1.58% | 1.58% |
| 214035 | 105449 | Dos Of North Shore | 9/1/2009 | 8/31/2010 | 3/2/2010 | 1/1/2011 | | 2.1% | 0.75 | 1.58% | 1.58% |
| 256935 | 105205 | Manor Oaks Inc. | 9/1/2009 | 8/31/2010 | 3/2/2010 | 1/1/2011 | | 2.1% | 0.75 | 1.58% | 1.58% |
| 259586 | 105485 | Hamlin Place | 9/1/2009 | 8/31/2010 | 3/2/2010 | 1/1/2011 | | 2.1% | 0.75 | 1.58% | 1.58% |
| 283193 | 106064 | Life Care Center Of Jacksonville | 9/1/2009 | 8/31/2010 | 3/2/2010 | 1/1/2011 | | 2.1% | 0.75 | 1.58% | 1.58% |
| 313718 | 106050 | Lutheran Haven | 9/1/2009 | 8/31/2010 | 3/2/2010 | 1/1/2011 | | 2.1% | 0.75 | 1.58% | 1.58% |
| 325295 | 105606 | Heartland Of Brooksville | 9/1/2009 | 8/31/2010 | 3/2/2010 | 1/1/2011 | | 2.1% | 0.75 | 1.58% | 1.58% |
| 325490 | 105389 | North Sarasota | 9/1/2009 | 8/31/2010 | 3/2/2010 | 1/1/2011 | | 2.1% | 0.75 | 1.58% | 1.58% |
| 202533 | 105823 | The Rohr Home | 10/1/2009 | 9/30/2010 | 4/1/2010 | 1/1/2011 | | 2.1% | 0.50 | 1.05% | 1.05% |
| 202606 | 105816 | Samantha R. Wilson Care Center | 10/1/2009 | 9/30/2010 | 4/1/2010 | 1/1/2011 | | 2.1% | 0.50 | 1.05% | 1.05% |
| 203475 | 105637 | Marianna Health & Rehab Center | 10/1/2009 | 9/30/2010 | 4/1/2010 | 1/1/2011 | | 2.1% | 0.50 | 1.05% | 1.05% |
| 203670 | 105252 | Perdue Medical Center | 10/1/2009 | 9/30/2010 | 4/1/2010 | 1/1/2011 | | 2.1% | 0.50 | 1.05% | 1.05% |
| 204161 | 105392 | Jackson Memorial Long Term Care Ctr | 10/1/2009 | 9/30/2010 | 4/1/2010 | 1/1/2011 | | 2.1% | 0.50 | 1.05% | 1.05% |
| 204811 | 105479 | Health Central Park | 10/1/2009 | 9/30/2010 | 4/1/2010 | 1/1/2011 | | 2.1% | 0.50 | 1.05% | 1.05% |
| 208485 | 105047 | Jupiter Medical Center Pavilion | 10/1/2009 | 9/30/2010 | 4/1/2010 | 1/1/2011 | | 2.1% | 0.50 | 1.05% | 1.05% |
| 208809 | 105532 | Baptist Manor | 10/1/2009 | 9/30/2010 | 4/1/2010 | 1/1/2011 | | 2.1% | 0.50 | 1.05% | 1.05% |
| 209325 | 105463 | Courtenay Springs Village | 10/1/2009 | 9/30/2010 | 4/1/2010 | 1/1/2011 | | 2.1% | 0.50 | 1.05% | 1.05% |
| 209473 | 105560 | St. Anne's Nursing Center | 10/1/2009 | 9/30/2010 | 4/1/2010 | 1/1/2011 | | 2.1% | 0.50 | 1.05% | 1.05% |
| 209511 | 105526 | Bishop S Glen Health Care | 10/1/2009 | 9/30/2010 | 4/1/2010 | 1/1/2011 | | 2.1% | 0.50 | 1.05% | 1.05% |
| 210137 | 105365 | Lcc Of Altamonte Springs | 10/1/2009 | 9/30/2010 | 4/1/2010 | 1/1/2011 | | 2.1% | 0.50 | 1.05% | 1.05% |
| 210684 | 105796 | Edgewater At Waterman S Village | 10/1/2009 | 9/30/2010 | 4/1/2010 | 1/1/2011 | | 2.1% | 0.50 | 1.05% | 1.05% |
| 212032 | 105838 | EJ Healey Rehab & Nursing Center | 10/1/2009 | 9/30/2010 | 4/1/2010 | 1/1/2011 | | 2.1% | 0.50 | 1.05% | 1.05% |
| 213900 | 105864 | Shady Rest Care Pavilion Inc | 10/1/2009 | 9/30/2010 | 4/1/2010 | 1/1/2011 | | 2.1% | 0.50 | 1.05% | 1.05% |
| 225291 | 105790 | The Aristocrat | 10/1/2009 | 9/30/2010 | 4/1/2010 | 1/1/2011 | | 2.1% | 0.50 | 1.05% | 1.05% |
| 226068 | 105834 | Cathedral Gerontology Center | 10/1/2009 | 9/30/2010 | 4/1/2010 | 1/1/2011 | | 2.1% | 0.50 | 1.05% | 1.05% |
| 226076 | 105544 | Bayonet Point Health & Rehabilitati | 10/1/2009 | 9/30/2010 | 4/1/2010 | 1/1/2011 | | 2.1% | 0.50 | 1.05% | 1.05% |
| 226327 | 105859 | Charlotte Harbor Healthcare | 10/1/2009 | 9/30/2010 | 4/1/2010 | 1/1/2011 | | 2.1% | 0.50 | 1.05% | 1.05% |
| 226378 | 105738 | Imperial Health Care Center | 10/1/2009 | 9/30/2010 | 4/1/2010 | 1/1/2011 | | 2.1% | 0.50 | 1.05% | 1.05% |
| 227676 | 106023 | Liberty Inn LLC D/B/A Liberty Inn | 10/1/2009 | 9/30/2010 | 4/1/2010 | 1/1/2011 | | 2.1% | 0.50 | 1.05% | 1.05% |

APPENDIX V
Trend Factor Calculation

| Medicaid Provider Number | Medicare Provider Number | Name | FYB | FYE | Midpoint of Medicare Period | Trending Target Date | Trend Factor Full Year(s) | Trend Factor Remainder | Trend Factor Remainder Percentage | Trend Factor Remainder % | Final Trend |
|--------------------------|--------------------------|--------------------------------------|-----------|------------|-----------------------------|----------------------|---------------------------|------------------------|-----------------------------------|--------------------------|-------------|
| 227871 | 105401 | Ayers Health & Rehabilitation | 10/1/2009 | 9/30/2010 | 4/1/2010 | 1/1/2011 | | 2.1% | 0.50 | 1.05% | 1.05% |
| 228567 | 105393 | Bear Creek Nursing Center | 10/1/2009 | 9/30/2010 | 4/1/2010 | 1/1/2011 | | 2.1% | 0.50 | 1.05% | 1.05% |
| 228575 | 105385 | Royal Oak Nursing Center | 10/1/2009 | 9/30/2010 | 4/1/2010 | 1/1/2011 | | 2.1% | 0.50 | 1.05% | 1.05% |
| 228591 | 105343 | Heather Hill Nursing Home | 10/1/2009 | 9/30/2010 | 4/1/2010 | 1/1/2011 | | 2.1% | 0.50 | 1.05% | 1.05% |
| 228885 | 105687 | Parkway Health And Rehabilitation C | 10/1/2009 | 9/30/2010 | 4/1/2010 | 1/1/2011 | | 2.1% | 0.50 | 1.05% | 1.05% |
| 228940 | 105437 | Cypress Cove Care Center | 10/1/2009 | 9/30/2010 | 4/1/2010 | 1/1/2011 | | 2.1% | 0.50 | 1.05% | 1.05% |
| 228958 | 105297 | Brooksville Healthcare Center | 10/1/2009 | 9/30/2010 | 4/1/2010 | 1/1/2011 | | 2.1% | 0.50 | 1.05% | 1.05% |
| 260355 | 105584 | Sarasota Co Public Hosp Distr | 10/1/2009 | 9/30/2010 | 4/1/2010 | 1/1/2011 | | 2.1% | 0.50 | 1.05% | 1.05% |
| 260371 | 105402 | Bridgeview Center | 10/1/2009 | 9/30/2010 | 4/1/2010 | 1/1/2011 | | 2.1% | 0.50 | 1.05% | 1.05% |
| 260444 | 105324 | Bayview Center | 10/1/2009 | 9/30/2010 | 4/1/2010 | 1/1/2011 | | 2.1% | 0.50 | 1.05% | 1.05% |
| 260452 | 105855 | Ruleme Center | 10/1/2009 | 9/30/2010 | 4/1/2010 | 1/1/2011 | | 2.1% | 0.50 | 1.05% | 1.05% |
| 260568 | 105398 | Tierra Pines Center | 10/1/2009 | 9/30/2010 | 4/1/2010 | 1/1/2011 | | 2.1% | 0.50 | 1.05% | 1.05% |
| 260576 | 105620 | Highlands Lake Center | 10/1/2009 | 9/30/2010 | 4/1/2010 | 1/1/2011 | | 2.1% | 0.50 | 1.05% | 1.05% |
| 260649 | 105589 | Coquina Center | 10/1/2009 | 9/30/2010 | 4/1/2010 | 1/1/2011 | | 2.1% | 0.50 | 1.05% | 1.05% |
| 260657 | 105643 | Island Lake Center | 10/1/2009 | 9/30/2010 | 4/1/2010 | 1/1/2011 | | 2.1% | 0.50 | 1.05% | 1.05% |
| 260665 | 105673 | Indian River Center | 10/1/2009 | 9/30/2010 | 4/1/2010 | 1/1/2011 | | 2.1% | 0.50 | 1.05% | 1.05% |
| 260673 | 105135 | Riverwood Center | 10/1/2009 | 9/30/2010 | 4/1/2010 | 1/1/2011 | | 2.1% | 0.50 | 1.05% | 1.05% |
| 260690 | 105305 | Fairway Oaks Center | 10/1/2009 | 9/30/2010 | 4/1/2010 | 1/1/2011 | | 2.1% | 0.50 | 1.05% | 1.05% |
| 268755 | 105804 | Abbiejean Russell Care Center | 10/1/2009 | 9/30/2010 | 4/1/2010 | 1/1/2011 | | 2.1% | 0.50 | 1.05% | 1.05% |
| 281891 | 105213 | Pasadena Manor | 10/1/2009 | 9/30/2010 | 4/1/2010 | 1/1/2011 | | 2.1% | 0.50 | 1.05% | 1.05% |
| 281913 | 105029 | LTCPS Plant City | 10/1/2009 | 9/30/2010 | 4/1/2010 | 1/1/2011 | | 2.1% | 0.50 | 1.05% | 1.05% |
| 324027 | 105715 | Hampton Court | 10/1/2009 | 9/30/2010 | 4/1/2010 | 1/1/2011 | | 2.1% | 0.50 | 1.05% | 1.05% |
| 211532 | 105870 | Lcc Of Citrus County | 11/1/2009 | 10/31/2010 | 5/2/2010 | 1/1/2011 | | 2.1% | 0.50 | 1.05% | 1.05% |
| 253472 | 105885 | Wuesthoff Progressive Care Center | 4/1/2010 | 9/30/2010 | 7/1/2010 | 1/1/2011 | | 2.1% | 0.25 | 0.53% | 0.53% |
| 001135 | 105597 | Surrey Place Care Center | 1/1/2010 | 12/31/2010 | 7/2/2010 | 1/1/2011 | | 2.1% | 0.25 | 0.53% | 0.53% |
| 001136 | 105466 | Sutton Place Care Center | 1/1/2010 | 12/31/2010 | 7/2/2010 | 1/1/2011 | | 2.1% | 0.25 | 0.53% | 0.53% |
| 001281 | 105296 | Cross Pointe Care Center | 1/1/2010 | 12/31/2010 | 7/2/2010 | 1/1/2011 | | 2.1% | 0.25 | 0.53% | 0.53% |
| 001300 | 105350 | Cross Terrace Rehabilitation | 1/1/2010 | 12/31/2010 | 7/2/2010 | 1/1/2011 | | 2.1% | 0.25 | 0.53% | 0.53% |
| 002400 | 106072 | Village Place Health & Rehab | 1/1/2010 | 12/31/2010 | 7/2/2010 | 1/1/2011 | | 2.1% | 0.25 | 0.53% | 0.53% |
| 002419 | 105237 | West Broward Care Center | 1/1/2010 | 12/31/2010 | 7/2/2010 | 1/1/2011 | | 2.1% | 0.25 | 0.53% | 0.53% |
| 005021 | 105045 | Braden River Care Center | 1/1/2010 | 12/31/2010 | 7/2/2010 | 1/1/2011 | | 2.1% | 0.25 | 0.53% | 0.53% |
| 005219 | 105734 | Osceola Health Care Center | 1/1/2010 | 12/31/2010 | 7/2/2010 | 1/1/2011 | | 2.1% | 0.25 | 0.53% | 0.53% |
| 005372 | 105514 | Debary Manor | 1/1/2010 | 12/31/2010 | 7/2/2010 | 1/1/2011 | | 2.1% | 0.25 | 0.53% | 0.53% |
| 005374 | 105547 | Flagler Pines | 1/1/2010 | 12/31/2010 | 7/2/2010 | 1/1/2011 | | 2.1% | 0.25 | 0.53% | 0.53% |
| 005379 | 105377 | Longwood | 1/1/2010 | 12/31/2010 | 7/2/2010 | 1/1/2011 | | 2.1% | 0.25 | 0.53% | 0.53% |
| 005380 | 105430 | Winter Park | 1/1/2010 | 12/31/2010 | 7/2/2010 | 1/1/2011 | | 2.1% | 0.25 | 0.53% | 0.53% |
| 005381 | 106045 | Brynwood Center | 1/1/2010 | 12/31/2010 | 7/2/2010 | 1/1/2011 | | 2.1% | 0.25 | 0.53% | 0.53% |
| 005383 | 105729 | Chipola Nursing & Retirement | 1/1/2010 | 12/31/2010 | 7/2/2010 | 1/1/2011 | | 2.1% | 0.25 | 0.53% | 0.53% |
| 005384 | 105775 | Glencove Pavilion | 1/1/2010 | 12/31/2010 | 7/2/2010 | 1/1/2011 | | 2.1% | 0.25 | 0.53% | 0.53% |
| 005385 | 105152 | Panama City Nursing Center | 1/1/2010 | 12/31/2010 | 7/2/2010 | 1/1/2011 | | 2.1% | 0.25 | 0.53% | 0.53% |
| 005386 | 106043 | Riverchase | 1/1/2010 | 12/31/2010 | 7/2/2010 | 1/1/2011 | | 2.1% | 0.25 | 0.53% | 0.53% |
| 005387 | 105613 | Suwannee Health Care Center | 1/1/2010 | 12/31/2010 | 7/2/2010 | 1/1/2011 | | 2.1% | 0.25 | 0.53% | 0.53% |
| 005388 | 105502 | Berkshire Manor | 1/1/2010 | 12/31/2010 | 7/2/2010 | 1/1/2011 | | 2.1% | 0.25 | 0.53% | 0.53% |
| 005519 | 105207 | Carnegie Gardens Nursing Facility | 1/1/2010 | 12/31/2010 | 7/2/2010 | 1/1/2011 | | 2.1% | 0.25 | 0.53% | 0.53% |
| 005523 | 105172 | Fountainhead | 1/1/2010 | 12/31/2010 | 7/2/2010 | 1/1/2011 | | 2.1% | 0.25 | 0.53% | 0.53% |
| 005524 | 105621 | North Campus Rehabilitation & Nursin | 1/1/2010 | 12/31/2010 | 7/2/2010 | 1/1/2011 | | 2.1% | 0.25 | 0.53% | 0.53% |
| 005543 | 105052 | Manor On The Green | 1/1/2010 | 12/31/2010 | 7/2/2010 | 1/1/2011 | | 2.1% | 0.25 | 0.53% | 0.53% |
| 005547 | 105145 | Deland | 1/1/2010 | 12/31/2010 | 7/2/2010 | 1/1/2011 | | 2.1% | 0.25 | 0.53% | 0.53% |
| 005549 | 105379 | Oaks Of Kissimmee | 1/1/2010 | 12/31/2010 | 7/2/2010 | 1/1/2011 | | 2.1% | 0.25 | 0.53% | 0.53% |
| 005811 | 105652 | Palatka Health Care Center | 1/1/2010 | 12/31/2010 | 7/2/2010 | 1/1/2011 | | 2.1% | 0.25 | 0.53% | 0.53% |
| 005814 | 105146 | Boynton Health Care Center | 1/1/2010 | 12/31/2010 | 7/2/2010 | 1/1/2011 | | 2.1% | 0.25 | 0.53% | 0.53% |
| 005826 | 105140 | Delta Health Care Tampa | 1/1/2010 | 12/31/2010 | 7/2/2010 | 1/1/2011 | | 2.1% | 0.25 | 0.53% | 0.53% |
| 005849 | 105634 | Glen Oaks Health Care Center | 1/1/2010 | 12/31/2010 | 7/2/2010 | 1/1/2011 | | 2.1% | 0.25 | 0.53% | 0.53% |
| 005850 | 105320 | Heritage Park | 1/1/2010 | 12/31/2010 | 7/2/2010 | 1/1/2011 | | 2.1% | 0.25 | 0.53% | 0.53% |
| 005851 | 105001 | Lake Eustis Care Center | 1/1/2010 | 12/31/2010 | 7/2/2010 | 1/1/2011 | | 2.1% | 0.25 | 0.53% | 0.53% |

APPENDIX V
Trend Factor Calculation

| Medicaid Provider Number | Medicare Provider Number | Name | FYB | FYE | Midpoint of Medicare Period | Trending Target Date | Trend Factor Full Year(s) | Trend Factor Remainder | Trend Factor Remainder Percentage | Trend Factor Remainder % | Final Trend |
|--------------------------|--------------------------|--------------------------------------|----------|------------|-----------------------------|----------------------|---------------------------|------------------------|-----------------------------------|--------------------------|-------------|
| 006339 | 105455 | Lake Placid | 1/1/2010 | 12/31/2010 | 7/2/2010 | 1/1/2011 | | 2.1% | 0.25 | 0.53% | 0.53% |
| 006340 | 105696 | Windsor Manor | 1/1/2010 | 12/31/2010 | 7/2/2010 | 1/1/2011 | | 2.1% | 0.25 | 0.53% | 0.53% |
| 006408 | 105772 | Coquina Key Health & Rehabilitation | 1/1/2010 | 12/31/2010 | 7/2/2010 | 1/1/2011 | | 2.1% | 0.25 | 0.53% | 0.53% |
| 006483 | 105509 | Salerno Bay Manor | 1/1/2010 | 12/31/2010 | 7/2/2010 | 1/1/2011 | | 2.1% | 0.25 | 0.53% | 0.53% |
| 006489 | 105494 | Royal Manor | 1/1/2010 | 12/31/2010 | 7/2/2010 | 1/1/2011 | | 2.1% | 0.25 | 0.53% | 0.53% |
| 006767 | 105683 | Oakbrook Of Labelle | 1/1/2010 | 12/31/2010 | 7/2/2010 | 1/1/2011 | | 2.1% | 0.25 | 0.53% | 0.53% |
| 007012 | 105824 | Pine Lake Nursing Home | 1/1/2010 | 12/31/2010 | 7/2/2010 | 1/1/2011 | | 2.1% | 0.25 | 0.53% | 0.53% |
| 007014 | 105802 | Jefferson Nursing Center | 1/1/2010 | 12/31/2010 | 7/2/2010 | 1/1/2011 | | 2.1% | 0.25 | 0.53% | 0.53% |
| 008793 | 105525 | The Woods At Manatee Springs | 1/1/2010 | 12/31/2010 | 7/2/2010 | 1/1/2011 | | 2.1% | 0.25 | 0.53% | 0.53% |
| 010082 | 105555 | Jupiter Care Center | 1/1/2010 | 12/31/2010 | 7/2/2010 | 1/1/2011 | | 2.1% | 0.25 | 0.53% | 0.53% |
| 010453 | 105842 | Hhcc - Sarasota | 1/1/2010 | 12/31/2010 | 7/2/2010 | 1/1/2011 | | 2.1% | 0.25 | 0.53% | 0.53% |
| 011997 | 105852 | Hhcc & Rehab Ctr Boca | 1/1/2010 | 12/31/2010 | 7/2/2010 | 1/1/2011 | | 2.1% | 0.25 | 0.53% | 0.53% |
| 011998 | 106075 | Royal Palm Convalescent Center | 1/1/2010 | 12/31/2010 | 7/2/2010 | 1/1/2011 | | 2.1% | 0.25 | 0.53% | 0.53% |
| 016016 | 105506 | Whitehall Boca Raton | 1/1/2010 | 12/31/2010 | 7/2/2010 | 1/1/2011 | | 2.1% | 0.25 | 0.53% | 0.53% |
| 017221 | 105267 | Bayside Manor | 1/1/2010 | 12/31/2010 | 7/2/2010 | 1/1/2011 | | 2.1% | 0.25 | 0.53% | 0.53% |
| 017222 | 105505 | Margate Health Care Center | 1/1/2010 | 12/31/2010 | 7/2/2010 | 1/1/2011 | | 2.1% | 0.25 | 0.53% | 0.53% |
| 017223 | 105747 | Rosewood Manor | 1/1/2010 | 12/31/2010 | 7/2/2010 | 1/1/2011 | | 2.1% | 0.25 | 0.53% | 0.53% |
| 017225 | 105487 | Bay Breeze Nsg. & Ret. Center | 1/1/2010 | 12/31/2010 | 7/2/2010 | 1/1/2011 | | 2.1% | 0.25 | 0.53% | 0.53% |
| 017230 | 105612 | Silvercrest Manor | 1/1/2010 | 12/31/2010 | 7/2/2010 | 1/1/2011 | | 2.1% | 0.25 | 0.53% | 0.53% |
| 017236 | 105751 | Specialty Center Of Pensacola | 1/1/2010 | 12/31/2010 | 7/2/2010 | 1/1/2011 | | 2.1% | 0.25 | 0.53% | 0.53% |
| 017242 | 105601 | Delta Health Care Destin | 1/1/2010 | 12/31/2010 | 7/2/2010 | 1/1/2011 | | 2.1% | 0.25 | 0.53% | 0.53% |
| 017301 | 105967 | Lake Bennett Health & Rehabilitatio | 1/1/2010 | 12/31/2010 | 7/2/2010 | 1/1/2011 | | 2.1% | 0.25 | 0.53% | 0.53% |
| 018066 | 105503 | The Park Summit At Coral Springs | 1/1/2010 | 12/31/2010 | 7/2/2010 | 1/1/2011 | | 2.1% | 0.25 | 0.53% | 0.53% |
| 021261 | 105565 | Catalina Health & Rehab. Ctr | 1/1/2010 | 12/31/2010 | 7/2/2010 | 1/1/2011 | | 2.1% | 0.25 | 0.53% | 0.53% |
| 022994 | 105725 | The Home Association Inc. | 1/1/2010 | 12/31/2010 | 7/2/2010 | 1/1/2011 | | 2.1% | 0.25 | 0.53% | 0.53% |
| 023067 | 105484 | Okeechobee Health Care Facility | 1/1/2010 | 12/31/2010 | 7/2/2010 | 1/1/2011 | | 2.1% | 0.25 | 0.53% | 0.53% |
| 200425 | 106007 | Floridean Nursing Home | 1/1/2010 | 12/31/2010 | 7/2/2010 | 1/1/2011 | | 2.1% | 0.25 | 0.53% | 0.53% |
| 200620 | 105057 | Pines Nursing Home | 1/1/2010 | 12/31/2010 | 7/2/2010 | 1/1/2011 | | 2.1% | 0.25 | 0.53% | 0.53% |
| 200735 | 105721 | All Saints Catholic Nursing Home | 1/1/2010 | 12/31/2010 | 7/2/2010 | 1/1/2011 | | 2.1% | 0.25 | 0.53% | 0.53% |
| 200859 | 105016 | River Garden Hebrew Home | 1/1/2010 | 12/31/2010 | 7/2/2010 | 1/1/2011 | | 2.1% | 0.25 | 0.53% | 0.53% |
| 200956 | 105453 | Comprehensive Hc Of Clearwater | 1/1/2010 | 12/31/2010 | 7/2/2010 | 1/1/2011 | | 2.1% | 0.25 | 0.53% | 0.53% |
| 201120 | 105672 | Gulf Coast Village Care Center | 1/1/2010 | 12/31/2010 | 7/2/2010 | 1/1/2011 | | 2.1% | 0.25 | 0.53% | 0.53% |
| 201545 | 105300 | Hobe Sound Geriatric Village Inc. | 1/1/2010 | 12/31/2010 | 7/2/2010 | 1/1/2011 | | 2.1% | 0.25 | 0.53% | 0.53% |
| 201588 | 105785 | Mary Lee Depugh Nursing Center | 1/1/2010 | 12/31/2010 | 7/2/2010 | 1/1/2011 | | 2.1% | 0.25 | 0.53% | 0.53% |
| 202011 | 105654 | Westchester Gardens L.P. | 1/1/2010 | 12/31/2010 | 7/2/2010 | 1/1/2011 | | 2.1% | 0.25 | 0.53% | 0.53% |
| 203327 | 105719 | The Palace At Kendall Nursing Home | 1/1/2010 | 12/31/2010 | 7/2/2010 | 1/1/2011 | | 2.1% | 0.25 | 0.53% | 0.53% |
| 203335 | 105717 | Timberridge Nursing And Rehabilitati | 1/1/2010 | 12/31/2010 | 7/2/2010 | 1/1/2011 | | 2.1% | 0.25 | 0.53% | 0.53% |
| 203599 | 105660 | Carpenter S Home Manor | 1/1/2010 | 12/31/2010 | 7/2/2010 | 1/1/2011 | | 2.1% | 0.25 | 0.53% | 0.53% |
| 203769 | 105255 | John Knox Village Of Florida | 1/1/2010 | 12/31/2010 | 7/2/2010 | 1/1/2011 | | 2.1% | 0.25 | 0.53% | 0.53% |
| 203823 | 105323 | Oak Bluffs Health Center | 1/1/2010 | 12/31/2010 | 7/2/2010 | 1/1/2011 | | 2.1% | 0.25 | 0.53% | 0.53% |
| 204072 | 105732 | Mease Continuing Care | 1/1/2010 | 12/31/2010 | 7/2/2010 | 1/1/2011 | | 2.1% | 0.25 | 0.53% | 0.53% |
| 204170 | 105476 | Regents Park Of Boca Raton | 1/1/2010 | 12/31/2010 | 7/2/2010 | 1/1/2011 | | 2.1% | 0.25 | 0.53% | 0.53% |
| 204391 | 105651 | Olds Hall Good Samaritan Center | 1/1/2010 | 12/31/2010 | 7/2/2010 | 1/1/2011 | | 2.1% | 0.25 | 0.53% | 0.53% |
| 204536 | 105820 | Taylor Home For The Aged Inc. | 1/1/2010 | 12/31/2010 | 7/2/2010 | 1/1/2011 | | 2.1% | 0.25 | 0.53% | 0.53% |
| 205303 | 105559 | Kissimmee Gs Retirement Village | 1/1/2010 | 12/31/2010 | 7/2/2010 | 1/1/2011 | | 2.1% | 0.25 | 0.53% | 0.53% |
| 205745 | 105335 | Health Center At Abbey Delray | 1/1/2010 | 12/31/2010 | 7/2/2010 | 1/1/2011 | | 2.1% | 0.25 | 0.53% | 0.53% |
| 205796 | 105731 | Orlando Lutheran Towers | 1/1/2010 | 12/31/2010 | 7/2/2010 | 1/1/2011 | | 2.1% | 0.25 | 0.53% | 0.53% |
| 205923 | 105420 | Lourdes Noreen McKeen Residence | 1/1/2010 | 12/31/2010 | 7/2/2010 | 1/1/2011 | | 2.1% | 0.25 | 0.53% | 0.53% |
| 206521 | 105355 | Willowbrooke Court St. Andrews | 1/1/2010 | 12/31/2010 | 7/2/2010 | 1/1/2011 | | 2.1% | 0.25 | 0.53% | 0.53% |
| 206610 | 105404 | The Waterford | 1/1/2010 | 12/31/2010 | 7/2/2010 | 1/1/2011 | | 2.1% | 0.25 | 0.53% | 0.53% |
| 206865 | 105411 | Abbey Delray South | 1/1/2010 | 12/31/2010 | 7/2/2010 | 1/1/2011 | | 2.1% | 0.25 | 0.53% | 0.53% |
| 207276 | 105432 | Riverside Care Center | 1/1/2010 | 12/31/2010 | 7/2/2010 | 1/1/2011 | | 2.1% | 0.25 | 0.53% | 0.53% |
| 207446 | 105821 | Taylor Care Center | 1/1/2010 | 12/31/2010 | 7/2/2010 | 1/1/2011 | | 2.1% | 0.25 | 0.53% | 0.53% |
| 207497 | 105441 | Sunrise Health & Rehabilitation Ctr | 1/1/2010 | 12/31/2010 | 7/2/2010 | 1/1/2011 | | 2.1% | 0.25 | 0.53% | 0.53% |
| 207527 | 105302 | Auburndale Oaks Healthcare Center | 1/1/2010 | 12/31/2010 | 7/2/2010 | 1/1/2011 | | 2.1% | 0.25 | 0.53% | 0.53% |

APPENDIX V
Trend Factor Calculation

| Medicaid Provider Number | Medicare Provider Number | Name | FYB | FYE | Midpoint of Medicare Period | Trending Target Date | Trend Factor Full Year(s) | Trend Factor Remainder | Trend Factor Remainder Percentage | Trend Factor Remainder % | Final Trend |
|--------------------------|--------------------------|--------------------------------------|----------|------------|-----------------------------|----------------------|---------------------------|------------------------|-----------------------------------|--------------------------|-------------|
| 207683 | 105268 | Lakeside Health Center | 1/1/2010 | 12/31/2010 | 7/2/2010 | 1/1/2011 | | 2.1% | 0.25 | 0.53% | 0.53% |
| 207799 | 105468 | Ponce De Leon Care Center | 1/1/2010 | 12/31/2010 | 7/2/2010 | 1/1/2011 | | 2.1% | 0.25 | 0.53% | 0.53% |
| 207993 | 105469 | Florida Club Care Center | 1/1/2010 | 12/31/2010 | 7/2/2010 | 1/1/2011 | | 2.1% | 0.25 | 0.53% | 0.53% |
| 208507 | 105513 | Claridge House | 1/1/2010 | 12/31/2010 | 7/2/2010 | 1/1/2011 | | 2.1% | 0.25 | 0.53% | 0.53% |
| 209856 | 105319 | Sun Terrace Health Center | 1/1/2010 | 12/31/2010 | 7/2/2010 | 1/1/2011 | | 2.1% | 0.25 | 0.53% | 0.53% |
| 210285 | 105351 | John Knox Village Medical Center | 1/1/2010 | 12/31/2010 | 7/2/2010 | 1/1/2011 | | 2.1% | 0.25 | 0.53% | 0.53% |
| 210374 | 105444 | Azalea Trace | 1/1/2010 | 12/31/2010 | 7/2/2010 | 1/1/2011 | | 2.1% | 0.25 | 0.53% | 0.53% |
| 210463 | 105472 | Village On The Isle | 1/1/2010 | 12/31/2010 | 7/2/2010 | 1/1/2011 | | 2.1% | 0.25 | 0.53% | 0.53% |
| 210617 | 105765 | Miami Gardens Care Centre | 1/1/2010 | 12/31/2010 | 7/2/2010 | 1/1/2011 | | 2.1% | 0.25 | 0.53% | 0.53% |
| 210781 | 105832 | Brighton Gardens Of Port St Lucie | 1/1/2010 | 12/31/2010 | 7/2/2010 | 1/1/2011 | | 2.1% | 0.25 | 0.53% | 0.53% |
| 210943 | 105758 | Stratford Court At Palm Harbor | 1/1/2010 | 12/31/2010 | 7/2/2010 | 1/1/2011 | | 2.1% | 0.25 | 0.53% | 0.53% |
| 210951 | 105694 | Medinvest Company L.P. D/B/A Sabal | 1/1/2010 | 12/31/2010 | 7/2/2010 | 1/1/2011 | | 2.1% | 0.25 | 0.53% | 0.53% |
| 211010 | 105851 | Stratford Court At Boca Pointe | 1/1/2010 | 12/31/2010 | 7/2/2010 | 1/1/2011 | | 2.1% | 0.25 | 0.53% | 0.53% |
| 211281 | 105250 | Huntington Place | 1/1/2010 | 12/31/2010 | 7/2/2010 | 1/1/2011 | | 2.1% | 0.25 | 0.53% | 0.53% |
| 211435 | 105362 | Hardee Manor Care Center | 1/1/2010 | 12/31/2010 | 7/2/2010 | 1/1/2011 | | 2.1% | 0.25 | 0.53% | 0.53% |
| 211516 | 105382 | Laurel Pointe Health & Rehab | 1/1/2010 | 12/31/2010 | 7/2/2010 | 1/1/2011 | | 2.1% | 0.25 | 0.53% | 0.53% |
| 211885 | 105866 | Plaza West | 1/1/2010 | 12/31/2010 | 7/2/2010 | 1/1/2011 | | 2.1% | 0.25 | 0.53% | 0.53% |
| 211923 | 105892 | Lake Park Of Madison | 1/1/2010 | 12/31/2010 | 7/2/2010 | 1/1/2011 | | 2.1% | 0.25 | 0.53% | 0.53% |
| 212121 | 105541 | Salem Housing & Rehab Center | 1/1/2010 | 12/31/2010 | 7/2/2010 | 1/1/2011 | | 2.1% | 0.25 | 0.53% | 0.53% |
| 212393 | 105101 | The Fountains Nursing Home | 1/1/2010 | 12/31/2010 | 7/2/2010 | 1/1/2011 | | 2.1% | 0.25 | 0.53% | 0.53% |
| 212636 | 105930 | Woodland Terrace | 1/1/2010 | 12/31/2010 | 7/2/2010 | 1/1/2011 | | 2.1% | 0.25 | 0.53% | 0.53% |
| 212733 | 105329 | Oceanside Extended Care Center | 1/1/2010 | 12/31/2010 | 7/2/2010 | 1/1/2011 | | 2.1% | 0.25 | 0.53% | 0.53% |
| 212792 | 105937 | Florida Lutheran Retirement Center | 1/1/2010 | 12/31/2010 | 7/2/2010 | 1/1/2011 | | 2.1% | 0.25 | 0.53% | 0.53% |
| 212806 | 105939 | Palmetto Sub-Acute Care Center | 1/1/2010 | 12/31/2010 | 7/2/2010 | 1/1/2011 | | 2.1% | 0.25 | 0.53% | 0.53% |
| 212831 | 105261 | University West | 1/1/2010 | 12/31/2010 | 7/2/2010 | 1/1/2011 | | 2.1% | 0.25 | 0.53% | 0.53% |
| 212849 | 105280 | Tarpon Bayou | 1/1/2010 | 12/31/2010 | 7/2/2010 | 1/1/2011 | | 2.1% | 0.25 | 0.53% | 0.53% |
| 212865 | 105283 | Lakeland Hills | 1/1/2010 | 12/31/2010 | 7/2/2010 | 1/1/2011 | | 2.1% | 0.25 | 0.53% | 0.53% |
| 212873 | 105262 | University East Center | 1/1/2010 | 12/31/2010 | 7/2/2010 | 1/1/2011 | | 2.1% | 0.25 | 0.53% | 0.53% |
| 212881 | 105269 | The Groves Center | 1/1/2010 | 12/31/2010 | 7/2/2010 | 1/1/2011 | | 2.1% | 0.25 | 0.53% | 0.53% |
| 212890 | 105293 | Egret Cove Center | 1/1/2010 | 12/31/2010 | 7/2/2010 | 1/1/2011 | | 2.1% | 0.25 | 0.53% | 0.53% |
| 212903 | 105265 | Emerald Coast Center | 1/1/2010 | 12/31/2010 | 7/2/2010 | 1/1/2011 | | 2.1% | 0.25 | 0.53% | 0.53% |
| 212911 | 105274 | Clearwater Center | 1/1/2010 | 12/31/2010 | 7/2/2010 | 1/1/2011 | | 2.1% | 0.25 | 0.53% | 0.53% |
| 212971 | 105949 | Florida Presbyterian Homes Inc. | 1/1/2010 | 12/31/2010 | 7/2/2010 | 1/1/2011 | | 2.1% | 0.25 | 0.53% | 0.53% |
| 212989 | 105285 | Bay Center | 1/1/2010 | 12/31/2010 | 7/2/2010 | 1/1/2011 | | 2.1% | 0.25 | 0.53% | 0.53% |
| 212997 | 105286 | Bartow Center | 1/1/2010 | 12/31/2010 | 7/2/2010 | 1/1/2011 | | 2.1% | 0.25 | 0.53% | 0.53% |
| 213004 | 105271 | Boca Ciega | 1/1/2010 | 12/31/2010 | 7/2/2010 | 1/1/2011 | | 2.1% | 0.25 | 0.53% | 0.53% |
| 213152 | 105828 | Waters Edge Extended Care | 1/1/2010 | 12/31/2010 | 7/2/2010 | 1/1/2011 | | 2.1% | 0.25 | 0.53% | 0.53% |
| 213322 | 105955 | Harborchase Of Venice | 1/1/2010 | 12/31/2010 | 7/2/2010 | 1/1/2011 | | 2.1% | 0.25 | 0.53% | 0.53% |
| 213837 | 105968 | Lakeside Village A Classic Hyatt | 1/1/2010 | 12/31/2010 | 7/2/2010 | 1/1/2011 | | 2.1% | 0.25 | 0.53% | 0.53% |
| 214027 | 105500 | Gramercy Park Nursing Center | 1/1/2010 | 12/31/2010 | 7/2/2010 | 1/1/2011 | | 2.1% | 0.25 | 0.53% | 0.53% |
| 214043 | 105724 | Marion House Health Care | 1/1/2010 | 12/31/2010 | 7/2/2010 | 1/1/2011 | | 2.1% | 0.25 | 0.53% | 0.53% |
| 214060 | 105756 | Life Care Center Of Hilliard | 1/1/2010 | 12/31/2010 | 7/2/2010 | 1/1/2011 | | 2.1% | 0.25 | 0.53% | 0.53% |
| 215597 | 106008 | Osprey Point Nursing Center | 1/1/2010 | 12/31/2010 | 7/2/2010 | 1/1/2011 | | 2.1% | 0.25 | 0.53% | 0.53% |
| 216399 | 105598 | Health Center At Harbour's Edge | 1/1/2010 | 12/31/2010 | 7/2/2010 | 1/1/2011 | | 2.1% | 0.25 | 0.53% | 0.53% |
| 218171 | 105707 | West Jacksonville Health & Rehab Ctr | 1/1/2010 | 12/31/2010 | 7/2/2010 | 1/1/2011 | | 2.1% | 0.25 | 0.53% | 0.53% |
| 219380 | 105792 | Life Care Center Of Winter Haven | 1/1/2010 | 12/31/2010 | 7/2/2010 | 1/1/2011 | | 2.1% | 0.25 | 0.53% | 0.53% |
| 221473 | 105384 | Calusa Harbour | 1/1/2010 | 12/31/2010 | 7/2/2010 | 1/1/2011 | | 2.1% | 0.25 | 0.53% | 0.53% |
| 223239 | 105596 | Regents Park At Adventura | 1/1/2010 | 12/31/2010 | 7/2/2010 | 1/1/2011 | | 2.1% | 0.25 | 0.53% | 0.53% |
| 223883 | 105586 | Doctors Lake Orange Park | 1/1/2010 | 12/31/2010 | 7/2/2010 | 1/1/2011 | | 2.1% | 0.25 | 0.53% | 0.53% |
| 224243 | 105628 | Pensacola Health Care Facility | 1/1/2010 | 12/31/2010 | 7/2/2010 | 1/1/2011 | | 2.1% | 0.25 | 0.53% | 0.53% |
| 224341 | 105442 | MK Of Haines City LLC | 1/1/2010 | 12/31/2010 | 7/2/2010 | 1/1/2011 | | 2.1% | 0.25 | 0.53% | 0.53% |
| 224910 | 105491 | South Tampa Health And Rehab Center | 1/1/2010 | 12/31/2010 | 7/2/2010 | 1/1/2011 | | 2.1% | 0.25 | 0.53% | 0.53% |
| 225053 | 105523 | MK Of North Port LLC | 1/1/2010 | 12/31/2010 | 7/2/2010 | 1/1/2011 | | 2.1% | 0.25 | 0.53% | 0.53% |
| 225177 | 106031 | Victoria Nursing & Rehab Ctr | 1/1/2010 | 12/31/2010 | 7/2/2010 | 1/1/2011 | | 2.1% | 0.25 | 0.53% | 0.53% |
| 225274 | 105470 | MK Of Fernandina Beach LLC | 1/1/2010 | 12/31/2010 | 7/2/2010 | 1/1/2011 | | 2.1% | 0.25 | 0.53% | 0.53% |

APPENDIX V
Trend Factor Calculation

| Medicaid Provider Number | Medicare Provider Number | Name | FYB | FYE | Midpoint of Medicare Period | Trending Target Date | Trend Factor Full Year(s) | Trend Factor Remainder | Trend Factor Remainder Percentage | Trend Factor Remainder % | Final Trend |
|--------------------------|--------------------------|--------------------------------------|----------|------------|-----------------------------|----------------------|---------------------------|------------------------|-----------------------------------|--------------------------|-------------|
| 225410 | 105518 | MK Of Winter Garden LLC | 1/1/2010 | 12/31/2010 | 7/2/2010 | 1/1/2011 | | 2.1% | 0.25 | 0.53% | 0.53% |
| 225631 | 105680 | Springtree Nursing & Rehab | 1/1/2010 | 12/31/2010 | 7/2/2010 | 1/1/2011 | | 2.1% | 0.25 | 0.53% | 0.53% |
| 225754 | 105153 | Pinecrest Convalescent Center | 1/1/2010 | 12/31/2010 | 7/2/2010 | 1/1/2011 | | 2.1% | 0.25 | 0.53% | 0.53% |
| 225991 | 105277 | Stuart Nursing & Restor Care Ctr | 1/1/2010 | 12/31/2010 | 7/2/2010 | 1/1/2011 | | 2.1% | 0.25 | 0.53% | 0.53% |
| 226009 | 105410 | Port St Lucie Nsng & Restore Care Ct | 1/1/2010 | 12/31/2010 | 7/2/2010 | 1/1/2011 | | 2.1% | 0.25 | 0.53% | 0.53% |
| 226033 | 105972 | Martin Nursing & Rest Care Ctr | 1/1/2010 | 12/31/2010 | 7/2/2010 | 1/1/2011 | | 2.1% | 0.25 | 0.53% | 0.53% |
| 226041 | 105784 | The Manor At Blue Water Bay | 1/1/2010 | 12/31/2010 | 7/2/2010 | 1/1/2011 | | 2.1% | 0.25 | 0.53% | 0.53% |
| 226173 | 105769 | The Health Center Of Lake City | 1/1/2010 | 12/31/2010 | 7/2/2010 | 1/1/2011 | | 2.1% | 0.25 | 0.53% | 0.53% |
| 226343 | 105515 | The Health Center Of Plant City | 1/1/2010 | 12/31/2010 | 7/2/2010 | 1/1/2011 | | 2.1% | 0.25 | 0.53% | 0.53% |
| 226360 | 105117 | South Heritage | 1/1/2010 | 12/31/2010 | 7/2/2010 | 1/1/2011 | | 2.1% | 0.25 | 0.53% | 0.53% |
| 226581 | 105979 | The Health Center Of Coconut Creek | 1/1/2010 | 12/31/2010 | 7/2/2010 | 1/1/2011 | | 2.1% | 0.25 | 0.53% | 0.53% |
| 226602 | 105408 | Treasure Isle | 1/1/2010 | 12/31/2010 | 7/2/2010 | 1/1/2011 | | 2.1% | 0.25 | 0.53% | 0.53% |
| 226700 | 105701 | The Health Center Of Merritt Island | 1/1/2010 | 12/31/2010 | 7/2/2010 | 1/1/2011 | | 2.1% | 0.25 | 0.53% | 0.53% |
| 227226 | 105356 | Fair Havens Center | 1/1/2010 | 12/31/2010 | 7/2/2010 | 1/1/2011 | | 2.1% | 0.25 | 0.53% | 0.53% |
| 227251 | 105713 | Senior Health Alpine | 1/1/2010 | 12/31/2010 | 7/2/2010 | 1/1/2011 | | 2.1% | 0.25 | 0.53% | 0.53% |
| 227544 | 105510 | Unity Health & Rehab Center | 1/1/2010 | 12/31/2010 | 7/2/2010 | 1/1/2011 | | 2.1% | 0.25 | 0.53% | 0.53% |
| 227561 | 106003 | Lady Lake Specialty Care Center | 1/1/2010 | 12/31/2010 | 7/2/2010 | 1/1/2011 | | 2.1% | 0.25 | 0.53% | 0.53% |
| 227579 | 105119 | Wilton Manors Health & Rehab Center | 1/1/2010 | 12/31/2010 | 7/2/2010 | 1/1/2011 | | 2.1% | 0.25 | 0.53% | 0.53% |
| 227587 | 105251 | Rockledge Rehab & Nursing Center | 1/1/2010 | 12/31/2010 | 7/2/2010 | 1/1/2011 | | 2.1% | 0.25 | 0.53% | 0.53% |
| 227625 | 105159 | Greenbriar Rehab & Nursing Center | 1/1/2010 | 12/31/2010 | 7/2/2010 | 1/1/2011 | | 2.1% | 0.25 | 0.53% | 0.53% |
| 227633 | 105202 | Apollo Health & Rehab Center | 1/1/2010 | 12/31/2010 | 7/2/2010 | 1/1/2011 | | 2.1% | 0.25 | 0.53% | 0.53% |
| 227641 | 105149 | North Rehabilitation Center | 1/1/2010 | 12/31/2010 | 7/2/2010 | 1/1/2011 | | 2.1% | 0.25 | 0.53% | 0.53% |
| 227650 | 105072 | Lexington Health & Rehab Center | 1/1/2010 | 12/31/2010 | 7/2/2010 | 1/1/2011 | | 2.1% | 0.25 | 0.53% | 0.53% |
| 227765 | 105193 | Park Meadows Health & Rehab Center | 1/1/2010 | 12/31/2010 | 7/2/2010 | 1/1/2011 | | 2.1% | 0.25 | 0.53% | 0.53% |
| 227773 | 105196 | New Horizon Health & Rehab Center | 1/1/2010 | 12/31/2010 | 7/2/2010 | 1/1/2011 | | 2.1% | 0.25 | 0.53% | 0.53% |
| 227838 | 105429 | First Coast Rehab | 1/1/2010 | 12/31/2010 | 7/2/2010 | 1/1/2011 | | 2.1% | 0.25 | 0.53% | 0.53% |
| 228001 | 105217 | North Beach Nursing & Rehab Center | 1/1/2010 | 12/31/2010 | 7/2/2010 | 1/1/2011 | | 2.1% | 0.25 | 0.53% | 0.53% |
| 228320 | 105921 | The Gardens Court | 1/1/2010 | 12/31/2010 | 7/2/2010 | 1/1/2011 | | 2.1% | 0.25 | 0.53% | 0.53% |
| 228338 | 105291 | Life Care Center Of Melbourne | 1/1/2010 | 12/31/2010 | 7/2/2010 | 1/1/2011 | | 2.1% | 0.25 | 0.53% | 0.53% |
| 228401 | 105813 | Park Ridge Nursing Center | 1/1/2010 | 12/31/2010 | 7/2/2010 | 1/1/2011 | | 2.1% | 0.25 | 0.53% | 0.53% |
| 228621 | 106035 | Inn At Sarasota Bay Club | 1/1/2010 | 12/31/2010 | 7/2/2010 | 1/1/2011 | | 2.1% | 0.25 | 0.53% | 0.53% |
| 228702 | 105176 | Senior Health Winter Haven | 1/1/2010 | 12/31/2010 | 7/2/2010 | 1/1/2011 | | 2.1% | 0.25 | 0.53% | 0.53% |
| 228711 | 106036 | Woodland Terrace Of Citrus County | 1/1/2010 | 12/31/2010 | 7/2/2010 | 1/1/2011 | | 2.1% | 0.25 | 0.53% | 0.53% |
| 228788 | 105508 | East Ridge Retirement Village | 1/1/2010 | 12/31/2010 | 7/2/2010 | 1/1/2011 | | 2.1% | 0.25 | 0.53% | 0.53% |
| 228877 | 105960 | The Health Center Of Windermere | 1/1/2010 | 12/31/2010 | 7/2/2010 | 1/1/2011 | | 2.1% | 0.25 | 0.53% | 0.53% |
| 228966 | 105705 | Lake Harris Health Center | 1/1/2010 | 12/31/2010 | 7/2/2010 | 1/1/2011 | | 2.1% | 0.25 | 0.53% | 0.53% |
| 229091 | 105915 | The Health Center Of Daytona Beach | 1/1/2010 | 12/31/2010 | 7/2/2010 | 1/1/2011 | | 2.1% | 0.25 | 0.53% | 0.53% |
| 229164 | 105744 | Sylvan Health Center | 1/1/2010 | 12/31/2010 | 7/2/2010 | 1/1/2011 | | 2.1% | 0.25 | 0.53% | 0.53% |
| 229288 | 105434 | Gainesville Health Care Center | 1/1/2010 | 12/31/2010 | 7/2/2010 | 1/1/2011 | | 2.1% | 0.25 | 0.53% | 0.53% |
| 229571 | 105561 | The Health Center Of Pensacola | 1/1/2010 | 12/31/2010 | 7/2/2010 | 1/1/2011 | | 2.1% | 0.25 | 0.53% | 0.53% |
| 229610 | 105475 | Lakeview Care Center Of Delray | 1/1/2010 | 12/31/2010 | 7/2/2010 | 1/1/2011 | | 2.1% | 0.25 | 0.53% | 0.53% |
| 229628 | 105685 | Menorah House | 1/1/2010 | 12/31/2010 | 7/2/2010 | 1/1/2011 | | 2.1% | 0.25 | 0.53% | 0.53% |
| 250988 | 105511 | Dos Of Hialeah Inc. | 1/1/2010 | 12/31/2010 | 7/2/2010 | 1/1/2011 | | 2.1% | 0.25 | 0.53% | 0.53% |
| 251399 | 105428 | Brandywine Health Care Center | 1/1/2010 | 12/31/2010 | 7/2/2010 | 1/1/2011 | | 2.1% | 0.25 | 0.53% | 0.53% |
| 251666 | 105714 | Concordia Manor | 1/1/2010 | 12/31/2010 | 7/2/2010 | 1/1/2011 | | 2.1% | 0.25 | 0.53% | 0.53% |
| 251721 | 105465 | Oakhurst | 1/1/2010 | 12/31/2010 | 7/2/2010 | 1/1/2011 | | 2.1% | 0.25 | 0.53% | 0.53% |
| 251739 | 105488 | Bradford Terrace | 1/1/2010 | 12/31/2010 | 7/2/2010 | 1/1/2011 | | 2.1% | 0.25 | 0.53% | 0.53% |
| 252662 | 105497 | Pinebrook | 1/1/2010 | 12/31/2010 | 7/2/2010 | 1/1/2011 | | 2.1% | 0.25 | 0.53% | 0.53% |
| 252671 | 105037 | The Palms Of Sebring | 1/1/2010 | 12/31/2010 | 7/2/2010 | 1/1/2011 | | 2.1% | 0.25 | 0.53% | 0.53% |
| 252689 | 105438 | Orchard Ridge | 1/1/2010 | 12/31/2010 | 7/2/2010 | 1/1/2011 | | 2.1% | 0.25 | 0.53% | 0.53% |
| 252956 | 105375 | Leesburg Health & Rehab | 1/1/2010 | 12/31/2010 | 7/2/2010 | 1/1/2011 | | 2.1% | 0.25 | 0.53% | 0.53% |
| 253014 | 105407 | Springwood | 1/1/2010 | 12/31/2010 | 7/2/2010 | 1/1/2011 | | 2.1% | 0.25 | 0.53% | 0.53% |
| 253430 | 105373 | Sunset Point | 1/1/2010 | 12/31/2010 | 7/2/2010 | 1/1/2011 | | 2.1% | 0.25 | 0.53% | 0.53% |
| 253448 | 105394 | Bay Tree | 1/1/2010 | 12/31/2010 | 7/2/2010 | 1/1/2011 | | 2.1% | 0.25 | 0.53% | 0.53% |
| 253464 | 105419 | Westbay | 1/1/2010 | 12/31/2010 | 7/2/2010 | 1/1/2011 | | 2.1% | 0.25 | 0.53% | 0.53% |

APPENDIX V
Trend Factor Calculation

| Medicaid Provider Number | Medicare Provider Number | Name | FYB | FYE | Midpoint of Medicare Period | Trending Target Date | Trend Factor Full Year(s) | Trend Factor Remainder | Trend Factor Remainder Percentage | Trend Factor Remainder % | Final Trend |
|--------------------------|--------------------------|--------------------------------------|----------|------------|-----------------------------|----------------------|---------------------------|------------------------|-----------------------------------|--------------------------|-------------|
| 253481 | 105691 | The Forum At Deer Creek | 1/1/2010 | 12/31/2010 | 7/2/2010 | 1/1/2011 | | 2.1% | 0.25 | 0.53% | 0.53% |
| 253707 | 105282 | Dos Of Eden Springs | 1/1/2010 | 12/31/2010 | 7/2/2010 | 1/1/2011 | | 2.1% | 0.25 | 0.53% | 0.53% |
| 253723 | 106034 | Jackson Plaza Nursing & Rehab | 1/1/2010 | 12/31/2010 | 7/2/2010 | 1/1/2011 | | 2.1% | 0.25 | 0.53% | 0.53% |
| 254291 | 105008 | Arch Plaza Nursing & Rehab | 1/1/2010 | 12/31/2010 | 7/2/2010 | 1/1/2011 | | 2.1% | 0.25 | 0.53% | 0.53% |
| 254762 | 105849 | Wrights Healthcare & Rehab Center | 1/1/2010 | 12/31/2010 | 7/2/2010 | 1/1/2011 | | 2.1% | 0.25 | 0.53% | 0.53% |
| 254878 | 105826 | Edgewood Nursing Center Inc | 1/1/2010 | 12/31/2010 | 7/2/2010 | 1/1/2011 | | 2.1% | 0.25 | 0.53% | 0.53% |
| 255572 | 106046 | Woodland Care Center Alachua County | 1/1/2010 | 12/31/2010 | 7/2/2010 | 1/1/2011 | | 2.1% | 0.25 | 0.53% | 0.53% |
| 256269 | 105657 | Surrey Place Of Lecanto | 1/1/2010 | 12/31/2010 | 7/2/2010 | 1/1/2011 | | 2.1% | 0.25 | 0.53% | 0.53% |
| 256277 | 105629 | Surrey Place - Bradenton | 1/1/2010 | 12/31/2010 | 7/2/2010 | 1/1/2011 | | 2.1% | 0.25 | 0.53% | 0.53% |
| 256757 | 105980 | Lakeside Nursing & Rehab Center | 1/1/2010 | 12/31/2010 | 7/2/2010 | 1/1/2011 | | 2.1% | 0.25 | 0.53% | 0.53% |
| 256846 | 105439 | Lakeside Pavilion | 1/1/2010 | 12/31/2010 | 7/2/2010 | 1/1/2011 | | 2.1% | 0.25 | 0.53% | 0.53% |
| 257249 | 105600 | Palm Garden Of Port St Lucie | 1/1/2010 | 12/31/2010 | 7/2/2010 | 1/1/2011 | | 2.1% | 0.25 | 0.53% | 0.53% |
| 257257 | 105607 | Palm Garden Of West Palm Beach | 1/1/2010 | 12/31/2010 | 7/2/2010 | 1/1/2011 | | 2.1% | 0.25 | 0.53% | 0.53% |
| 257265 | 105571 | Palm Garden Of Gainesville | 1/1/2010 | 12/31/2010 | 7/2/2010 | 1/1/2011 | | 2.1% | 0.25 | 0.53% | 0.53% |
| 257273 | 105682 | Palm Garden Of Jacksonville | 1/1/2010 | 12/31/2010 | 7/2/2010 | 1/1/2011 | | 2.1% | 0.25 | 0.53% | 0.53% |
| 257290 | 105562 | Palm Garden Of Ocala | 1/1/2010 | 12/31/2010 | 7/2/2010 | 1/1/2011 | | 2.1% | 0.25 | 0.53% | 0.53% |
| 257303 | 105577 | Palm Garden Of Orlando | 1/1/2010 | 12/31/2010 | 7/2/2010 | 1/1/2011 | | 2.1% | 0.25 | 0.53% | 0.53% |
| 257311 | 105592 | Palm Garden Of Vero Beach | 1/1/2010 | 12/31/2010 | 7/2/2010 | 1/1/2011 | | 2.1% | 0.25 | 0.53% | 0.53% |
| 257320 | 105566 | Palm Garden Of Winter Haven | 1/1/2010 | 12/31/2010 | 7/2/2010 | 1/1/2011 | | 2.1% | 0.25 | 0.53% | 0.53% |
| 257419 | 105858 | Citrus Health & Rehab Center | 1/1/2010 | 12/31/2010 | 7/2/2010 | 1/1/2011 | | 2.1% | 0.25 | 0.53% | 0.53% |
| 257460 | 105581 | Palm Garden Of Clearwater | 1/1/2010 | 12/31/2010 | 7/2/2010 | 1/1/2011 | | 2.1% | 0.25 | 0.53% | 0.53% |
| 257478 | 105574 | Palm Garden Of Largo | 1/1/2010 | 12/31/2010 | 7/2/2010 | 1/1/2011 | | 2.1% | 0.25 | 0.53% | 0.53% |
| 257494 | 105610 | Palm Garden Of Aventura | 1/1/2010 | 12/31/2010 | 7/2/2010 | 1/1/2011 | | 2.1% | 0.25 | 0.53% | 0.53% |
| 257508 | 105733 | Palm Garden Of Pinellas | 1/1/2010 | 12/31/2010 | 7/2/2010 | 1/1/2011 | | 2.1% | 0.25 | 0.53% | 0.53% |
| 257516 | 105736 | Palm Garden Of Sun City | 1/1/2010 | 12/31/2010 | 7/2/2010 | 1/1/2011 | | 2.1% | 0.25 | 0.53% | 0.53% |
| 257524 | 105591 | Palm Garden Of Tampa | 1/1/2010 | 12/31/2010 | 7/2/2010 | 1/1/2011 | | 2.1% | 0.25 | 0.53% | 0.53% |
| 258342 | 105248 | Oak Manor Healthcare & Rehab Center | 1/1/2010 | 12/31/2010 | 7/2/2010 | 1/1/2011 | | 2.1% | 0.25 | 0.53% | 0.53% |
| 258750 | 105570 | Indigo Manor | 1/1/2010 | 12/31/2010 | 7/2/2010 | 1/1/2011 | | 2.1% | 0.25 | 0.53% | 0.53% |
| 259080 | 106047 | Life Care Center Of Inverrary | 1/1/2010 | 12/31/2010 | 7/2/2010 | 1/1/2011 | | 2.1% | 0.25 | 0.53% | 0.53% |
| 259225 | 106068 | Lakeview Terrace Skilled Ns Facility | 1/1/2010 | 12/31/2010 | 7/2/2010 | 1/1/2011 | | 2.1% | 0.25 | 0.53% | 0.53% |
| 259462 | 105677 | The Nsg Center At University Village | 1/1/2010 | 12/31/2010 | 7/2/2010 | 1/1/2011 | | 2.1% | 0.25 | 0.53% | 0.53% |
| 259942 | 105551 | Riverfront Nursing And Rehab Center | 1/1/2010 | 12/31/2010 | 7/2/2010 | 1/1/2011 | | 2.1% | 0.25 | 0.53% | 0.53% |
| 260771 | 105711 | Sinai Plaza Nursing & Rehab | 1/1/2010 | 12/31/2010 | 7/2/2010 | 1/1/2011 | | 2.1% | 0.25 | 0.53% | 0.53% |
| 261254 | 105712 | Alhambra Health & Rehab Center | 1/1/2010 | 12/31/2010 | 7/2/2010 | 1/1/2011 | | 2.1% | 0.25 | 0.53% | 0.53% |
| 261611 | 105546 | Terra Vista Rehab And Health Center | 1/1/2010 | 12/31/2010 | 7/2/2010 | 1/1/2011 | | 2.1% | 0.25 | 0.53% | 0.53% |
| 261629 | 105346 | Avalon Health Care Center | 1/1/2010 | 12/31/2010 | 7/2/2010 | 1/1/2011 | | 2.1% | 0.25 | 0.53% | 0.53% |
| 261637 | 105579 | Emerald Health Care Center | 1/1/2010 | 12/31/2010 | 7/2/2010 | 1/1/2011 | | 2.1% | 0.25 | 0.53% | 0.53% |
| 263389 | 105904 | Atlantic Shores Nursing & Rehab Cent | 1/1/2010 | 12/31/2010 | 7/2/2010 | 1/1/2011 | | 2.1% | 0.25 | 0.53% | 0.53% |
| 263443 | 105624 | Bonifay Nursing & Rehab | 1/1/2010 | 12/31/2010 | 7/2/2010 | 1/1/2011 | | 2.1% | 0.25 | 0.53% | 0.53% |
| 263451 | 105603 | Riviera Palms Rehab Ctr | 1/1/2010 | 12/31/2010 | 7/2/2010 | 1/1/2011 | | 2.1% | 0.25 | 0.53% | 0.53% |
| 263460 | 105837 | Boynton Beach Nurs & Rehab Ctr | 1/1/2010 | 12/31/2010 | 7/2/2010 | 1/1/2011 | | 2.1% | 0.25 | 0.53% | 0.53% |
| 263478 | 105703 | Arbor Trail Nrsg & Rehab | 1/1/2010 | 12/31/2010 | 7/2/2010 | 1/1/2011 | | 2.1% | 0.25 | 0.53% | 0.53% |
| 263494 | 105710 | Jacksonville Nurs & Rehab Ctr | 1/1/2010 | 12/31/2010 | 7/2/2010 | 1/1/2011 | | 2.1% | 0.25 | 0.53% | 0.53% |
| 263508 | 105776 | Port Orange Nurs & Rehab | 1/1/2010 | 12/31/2010 | 7/2/2010 | 1/1/2011 | | 2.1% | 0.25 | 0.53% | 0.53% |
| 263516 | 105737 | Maccleenny Nurs & Rehab Ctr | 1/1/2010 | 12/31/2010 | 7/2/2010 | 1/1/2011 | | 2.1% | 0.25 | 0.53% | 0.53% |
| 263524 | 105259 | Medicana Nursing & Rehab | 1/1/2010 | 12/31/2010 | 7/2/2010 | 1/1/2011 | | 2.1% | 0.25 | 0.53% | 0.53% |
| 263532 | 105819 | Tiffany Hall Nurs & Rehab Ctr | 1/1/2010 | 12/31/2010 | 7/2/2010 | 1/1/2011 | | 2.1% | 0.25 | 0.53% | 0.53% |
| 263541 | 105868 | Metro West Nurs & Rehab | 1/1/2010 | 12/31/2010 | 7/2/2010 | 1/1/2011 | | 2.1% | 0.25 | 0.53% | 0.53% |
| 263559 | 105548 | Moultrie Creek Nurs & Rehab Ctr | 1/1/2010 | 12/31/2010 | 7/2/2010 | 1/1/2011 | | 2.1% | 0.25 | 0.53% | 0.53% |
| 263567 | 105735 | Orange City Nurs & Rehab Ctr | 1/1/2010 | 12/31/2010 | 7/2/2010 | 1/1/2011 | | 2.1% | 0.25 | 0.53% | 0.53% |
| 263575 | 105650 | Bayshore Pointe Nurg & Rehab | 1/1/2010 | 12/31/2010 | 7/2/2010 | 1/1/2011 | | 2.1% | 0.25 | 0.53% | 0.53% |
| 263583 | 105793 | Royal Oaks Nursing & Rehab Ctr | 1/1/2010 | 12/31/2010 | 7/2/2010 | 1/1/2011 | | 2.1% | 0.25 | 0.53% | 0.53% |
| 263591 | 105872 | Tuskawilla Nursing & Rehab Center | 1/1/2010 | 12/31/2010 | 7/2/2010 | 1/1/2011 | | 2.1% | 0.25 | 0.53% | 0.53% |
| 263605 | 105987 | Hunters Creek Nurs & Rehab Ctr | 1/1/2010 | 12/31/2010 | 7/2/2010 | 1/1/2011 | | 2.1% | 0.25 | 0.53% | 0.53% |
| 263613 | 105067 | Boulevard Manor Nursing & Rehab | 1/1/2010 | 12/31/2010 | 7/2/2010 | 1/1/2011 | | 2.1% | 0.25 | 0.53% | 0.53% |

APPENDIX V
Trend Factor Calculation

| Medicaid Provider Number | Medicare Provider Number | Name | FYB | FYE | Midpoint of Medicare Period | Trending Target Date | Trend Factor Full Year(s) | Trend Factor Remainder | Trend Factor Remainder Percentage | Trend Factor Remainder % | Final Trend |
|--------------------------|--------------------------|--------------------------------------|----------|------------|-----------------------------|----------------------|---------------------------|------------------------|-----------------------------------|--------------------------|-------------|
| 263621 | 105831 | Palm City Nurs & Rehab Ctr | 1/1/2010 | 12/31/2010 | 7/2/2010 | 1/1/2011 | | 2.1% | 0.25 | 0.53% | 0.53% |
| 263834 | 105477 | Fi- Bay Pointe LLC | 1/1/2010 | 12/31/2010 | 7/2/2010 | 1/1/2011 | | 2.1% | 0.25 | 0.53% | 0.53% |
| 263842 | 105219 | Fi- Boca Raton LLC | 1/1/2010 | 12/31/2010 | 7/2/2010 | 1/1/2011 | | 2.1% | 0.25 | 0.53% | 0.53% |
| 263851 | 105622 | Fi Broward Nursing LLC | 1/1/2010 | 12/31/2010 | 7/2/2010 | 1/1/2011 | | 2.1% | 0.25 | 0.53% | 0.53% |
| 263869 | 105342 | Fi- Cape Coral LLC | 1/1/2010 | 12/31/2010 | 7/2/2010 | 1/1/2011 | | 2.1% | 0.25 | 0.53% | 0.53% |
| 263877 | 105553 | Fi-Carrollwood LLC | 1/1/2010 | 12/31/2010 | 7/2/2010 | 1/1/2011 | | 2.1% | 0.25 | 0.53% | 0.53% |
| 263885 | 105327 | Fi Casa Mora LLC | 1/1/2010 | 12/31/2010 | 7/2/2010 | 1/1/2011 | | 2.1% | 0.25 | 0.53% | 0.53% |
| 263893 | 105397 | Fi- Evergreen Woods LLC | 1/1/2010 | 12/31/2010 | 7/2/2010 | 1/1/2011 | | 2.1% | 0.25 | 0.53% | 0.53% |
| 263907 | 105690 | Highland Pines | 1/1/2010 | 12/31/2010 | 7/2/2010 | 1/1/2011 | | 2.1% | 0.25 | 0.53% | 0.53% |
| 263915 | 105039 | Fi- Palm Beaches LLC | 1/1/2010 | 12/31/2010 | 7/2/2010 | 1/1/2011 | | 2.1% | 0.25 | 0.53% | 0.53% |
| 263923 | 105572 | Fi- Pompano LLC | 1/1/2010 | 12/31/2010 | 7/2/2010 | 1/1/2011 | | 2.1% | 0.25 | 0.53% | 0.53% |
| 263931 | 105539 | Fi Sanford Rehab LLC | 1/1/2010 | 12/31/2010 | 7/2/2010 | 1/1/2011 | | 2.1% | 0.25 | 0.53% | 0.53% |
| 263940 | 105234 | Fi Tampa LLC | 1/1/2010 | 12/31/2010 | 7/2/2010 | 1/1/2011 | | 2.1% | 0.25 | 0.53% | 0.53% |
| 263958 | 105749 | Fi- The Abbey LLC | 1/1/2010 | 12/31/2010 | 7/2/2010 | 1/1/2011 | | 2.1% | 0.25 | 0.53% | 0.53% |
| 263966 | 105780 | Fi The Oaks LLC | 1/1/2010 | 12/31/2010 | 7/2/2010 | 1/1/2011 | | 2.1% | 0.25 | 0.53% | 0.53% |
| 263974 | 105448 | Fi Titusville LLC | 1/1/2010 | 12/31/2010 | 7/2/2010 | 1/1/2011 | | 2.1% | 0.25 | 0.53% | 0.53% |
| 263982 | 105155 | Fi Waldemere LLC | 1/1/2010 | 12/31/2010 | 7/2/2010 | 1/1/2011 | | 2.1% | 0.25 | 0.53% | 0.53% |
| 263991 | 105568 | Fi Windsor Woods LLC | 1/1/2010 | 12/31/2010 | 7/2/2010 | 1/1/2011 | | 2.1% | 0.25 | 0.53% | 0.53% |
| 264008 | 105882 | Winkler Court | 1/1/2010 | 12/31/2010 | 7/2/2010 | 1/1/2011 | | 2.1% | 0.25 | 0.53% | 0.53% |
| 264067 | 105924 | Bhi LLC D/B/A Blountstown Health & | 1/1/2010 | 12/31/2010 | 7/2/2010 | 1/1/2011 | | 2.1% | 0.25 | 0.53% | 0.53% |
| 264351 | 105978 | Crystal Oaks Of Pinellas | 1/1/2010 | 12/31/2010 | 7/2/2010 | 1/1/2011 | | 2.1% | 0.25 | 0.53% | 0.53% |
| 264482 | 105963 | Lafayette Health Care Center | 1/1/2010 | 12/31/2010 | 7/2/2010 | 1/1/2011 | | 2.1% | 0.25 | 0.53% | 0.53% |
| 264512 | 105754 | Conway Lakes Nursing & Rehab | 1/1/2010 | 12/31/2010 | 7/2/2010 | 1/1/2011 | | 2.1% | 0.25 | 0.53% | 0.53% |
| 264521 | 105636 | Belleair East Nursing And Rehab | 1/1/2010 | 12/31/2010 | 7/2/2010 | 1/1/2011 | | 2.1% | 0.25 | 0.53% | 0.53% |
| 264539 | 105697 | East Bay Nursing And Rehab | 1/1/2010 | 12/31/2010 | 7/2/2010 | 1/1/2011 | | 2.1% | 0.25 | 0.53% | 0.53% |
| 264547 | 105635 | Melbourne Terrace Nursing And Rehab | 1/1/2010 | 12/31/2010 | 7/2/2010 | 1/1/2011 | | 2.1% | 0.25 | 0.53% | 0.53% |
| 264563 | 105563 | Centre Pointe Health Care & Rehab | 1/1/2010 | 12/31/2010 | 7/2/2010 | 1/1/2011 | | 2.1% | 0.25 | 0.53% | 0.53% |
| 264571 | 105730 | Spring Lake Nursing And Rehab | 1/1/2010 | 12/31/2010 | 7/2/2010 | 1/1/2011 | | 2.1% | 0.25 | 0.53% | 0.53% |
| 265560 | 105301 | Valencia Hills Hlth And Rehab | 1/1/2010 | 12/31/2010 | 7/2/2010 | 1/1/2011 | | 2.1% | 0.25 | 0.53% | 0.53% |
| 265730 | 105803 | Hialeah Convalescent Home | 1/1/2010 | 12/31/2010 | 7/2/2010 | 1/1/2011 | | 2.1% | 0.25 | 0.53% | 0.53% |
| 266108 | 105999 | Life Care Center Of Ocala | 1/1/2010 | 12/31/2010 | 7/2/2010 | 1/1/2011 | | 2.1% | 0.25 | 0.53% | 0.53% |
| 266124 | 105659 | Lake Worth Manor | 1/1/2010 | 12/31/2010 | 7/2/2010 | 1/1/2011 | | 2.1% | 0.25 | 0.53% | 0.53% |
| 266281 | 106058 | Southpoint Terrace | 1/1/2010 | 12/31/2010 | 7/2/2010 | 1/1/2011 | | 2.1% | 0.25 | 0.53% | 0.53% |
| 266612 | 105299 | Whispering Oaks | 1/1/2010 | 12/31/2010 | 7/2/2010 | 1/1/2011 | | 2.1% | 0.25 | 0.53% | 0.53% |
| 267724 | 105537 | The Springs At Boca Ciega Bay | 1/1/2010 | 12/31/2010 | 7/2/2010 | 1/1/2011 | | 2.1% | 0.25 | 0.53% | 0.53% |
| 267902 | 105873 | The Nursing Center At Mercy | 1/1/2010 | 12/31/2010 | 7/2/2010 | 1/1/2011 | | 2.1% | 0.25 | 0.53% | 0.53% |
| 268003 | 105666 | Lanier Manor | 1/1/2010 | 12/31/2010 | 7/2/2010 | 1/1/2011 | | 2.1% | 0.25 | 0.53% | 0.53% |
| 268585 | 105995 | Harborchase Of Naples | 1/1/2010 | 12/31/2010 | 7/2/2010 | 1/1/2011 | | 2.1% | 0.25 | 0.53% | 0.53% |
| 268780 | 105567 | Lake Pointe Woods | 1/1/2010 | 12/31/2010 | 7/2/2010 | 1/1/2011 | | 2.1% | 0.25 | 0.53% | 0.53% |
| 269000 | 105374 | John Knox Village Of Central Florida | 1/1/2010 | 12/31/2010 | 7/2/2010 | 1/1/2011 | | 2.1% | 0.25 | 0.53% | 0.53% |
| 269107 | 105227 | Harmony Health Center | 1/1/2010 | 12/31/2010 | 7/2/2010 | 1/1/2011 | | 2.1% | 0.25 | 0.53% | 0.53% |
| 269395 | 105835 | The Crossings | 1/1/2010 | 12/31/2010 | 7/2/2010 | 1/1/2011 | | 2.1% | 0.25 | 0.53% | 0.53% |
| 269409 | 105777 | The Crossroads | 1/1/2010 | 12/31/2010 | 7/2/2010 | 1/1/2011 | | 2.1% | 0.25 | 0.53% | 0.53% |
| 281743 | 105390 | Jacaranda Manor | 1/1/2010 | 12/31/2010 | 7/2/2010 | 1/1/2011 | | 2.1% | 0.25 | 0.53% | 0.53% |
| 282359 | 105623 | West Gables Care Center | 1/1/2010 | 12/31/2010 | 7/2/2010 | 1/1/2011 | | 2.1% | 0.25 | 0.53% | 0.53% |
| 282464 | 106061 | Ridgecrest Nursing & Rehab Center | 1/1/2010 | 12/31/2010 | 7/2/2010 | 1/1/2011 | | 2.1% | 0.25 | 0.53% | 0.53% |
| 282529 | 105910 | Coral Reef Nursing & Rehab Center | 1/1/2010 | 12/31/2010 | 7/2/2010 | 1/1/2011 | | 2.1% | 0.25 | 0.53% | 0.53% |
| 282537 | 106033 | Palm Terrace Of St. Petersburg | 1/1/2010 | 12/31/2010 | 7/2/2010 | 1/1/2011 | | 2.1% | 0.25 | 0.53% | 0.53% |
| 282553 | 105822 | The Terrace Of Daytona Beach | 1/1/2010 | 12/31/2010 | 7/2/2010 | 1/1/2011 | | 2.1% | 0.25 | 0.53% | 0.53% |
| 282618 | 105462 | Palm Terrace Of Clewiston | 1/1/2010 | 12/31/2010 | 7/2/2010 | 1/1/2011 | | 2.1% | 0.25 | 0.53% | 0.53% |
| 284785 | 106065 | The Terrace At Fleming Island | 1/1/2010 | 12/31/2010 | 7/2/2010 | 1/1/2011 | | 2.1% | 0.25 | 0.53% | 0.53% |
| 284793 | 106015 | Brighton Gardens Of Tampa | 1/1/2010 | 12/31/2010 | 7/2/2010 | 1/1/2011 | | 2.1% | 0.25 | 0.53% | 0.53% |
| 284823 | 105331 | Aventura Plaza Rehab & Nursing Ctr | 1/1/2010 | 12/31/2010 | 7/2/2010 | 1/1/2011 | | 2.1% | 0.25 | 0.53% | 0.53% |
| 307998 | 105745 | Cypress Village | 1/1/2010 | 12/31/2010 | 7/2/2010 | 1/1/2011 | | 2.1% | 0.25 | 0.53% | 0.53% |
| 308111 | 105846 | Baya Pointe Nursing & Rehab Ctr | 1/1/2010 | 12/31/2010 | 7/2/2010 | 1/1/2011 | | 2.1% | 0.25 | 0.53% | 0.53% |

APPENDIX V
Trend Factor Calculation

| Medicaid Provider Number | Medicare Provider Number | Name | FYB | FYE | Midpoint of Medicare Period | Trending Target Date | Trend Factor Full Year(s) | Trend Factor Remainder | Trend Factor Remainder Percentage | Trend Factor Remainder % | Final Trend |
|--------------------------|--------------------------|------------------------------------|----------|------------|-----------------------------|----------------------|---------------------------|------------------------|-----------------------------------|--------------------------|-------------|
| 308242 | 105097 | Hebrew Home South Beach | 1/1/2010 | 12/31/2010 | 7/2/2010 | 1/1/2011 | | 2.1% | 0.25 | 0.53% | 0.53% |
| 308251 | 106021 | Ponce Plaza Nursing & Rehab | 1/1/2010 | 12/31/2010 | 7/2/2010 | 1/1/2011 | | 2.1% | 0.25 | 0.53% | 0.53% |
| 308501 | 105761 | Sunset Lake Health & Rehab Center | 1/1/2010 | 12/31/2010 | 7/2/2010 | 1/1/2011 | | 2.1% | 0.25 | 0.53% | 0.53% |
| 309800 | 105959 | The Allegro At College Harbor | 1/1/2010 | 12/31/2010 | 7/2/2010 | 1/1/2011 | | 2.1% | 0.25 | 0.53% | 0.53% |
| 310409 | 105120 | West Dixie Care LLC | 1/1/2010 | 12/31/2010 | 7/2/2010 | 1/1/2011 | | 2.1% | 0.25 | 0.53% | 0.53% |
| 310581 | 105399 | Atlantic Healthcare Center | 1/1/2010 | 12/31/2010 | 7/2/2010 | 1/1/2011 | | 2.1% | 0.25 | 0.53% | 0.53% |
| 310841 | 105378 | St Mark Village | 1/1/2010 | 12/31/2010 | 7/2/2010 | 1/1/2011 | | 2.1% | 0.25 | 0.53% | 0.53% |
| 311065 | 105292 | Eagle Lake Rehab & Care Center | 1/1/2010 | 12/31/2010 | 7/2/2010 | 1/1/2011 | | 2.1% | 0.25 | 0.53% | 0.53% |
| 311308 | 105229 | South Beach Nursing And Rehab | 1/1/2010 | 12/31/2010 | 7/2/2010 | 1/1/2011 | | 2.1% | 0.25 | 0.53% | 0.53% |
| 311685 | 105289 | Life Care Center Of Punta Gorda | 1/1/2010 | 12/31/2010 | 7/2/2010 | 1/1/2011 | | 2.1% | 0.25 | 0.53% | 0.53% |
| 312045 | 105002 | Sandalwood Nursing Center Inc | 1/1/2010 | 12/31/2010 | 7/2/2010 | 1/1/2011 | | 2.1% | 0.25 | 0.53% | 0.53% |
| 312142 | 105808 | Lakewood Nursing Center Inc | 1/1/2010 | 12/31/2010 | 7/2/2010 | 1/1/2011 | | 2.1% | 0.25 | 0.53% | 0.53% |
| 312151 | 106009 | Cross City Rehab & Health Care | 1/1/2010 | 12/31/2010 | 7/2/2010 | 1/1/2011 | | 2.1% | 0.25 | 0.53% | 0.53% |
| 312274 | 105805 | Crestwood Nursing Center Inc | 1/1/2010 | 12/31/2010 | 7/2/2010 | 1/1/2011 | | 2.1% | 0.25 | 0.53% | 0.53% |
| 312312 | 105875 | Savannah Cove Of The Palm Beaches | 1/1/2010 | 12/31/2010 | 7/2/2010 | 1/1/2011 | | 2.1% | 0.25 | 0.53% | 0.53% |
| 312371 | 105423 | Southlake Nursing And Rehab Center | 1/1/2010 | 12/31/2010 | 7/2/2010 | 1/1/2011 | | 2.1% | 0.25 | 0.53% | 0.53% |
| 312550 | 105886 | Savannah Cove Of Maitland | 1/1/2010 | 12/31/2010 | 7/2/2010 | 1/1/2011 | | 2.1% | 0.25 | 0.53% | 0.53% |
| 315524 | 105616 | Carrington Place At St. Pete | 1/1/2010 | 12/31/2010 | 7/2/2010 | 1/1/2011 | | 2.1% | 0.25 | 0.53% | 0.53% |
| 315664 | 106073 | Life Care Center Of Pensacola | 1/1/2010 | 12/31/2010 | 7/2/2010 | 1/1/2011 | | 2.1% | 0.25 | 0.53% | 0.53% |
| 316075 | 105395 | Westwood Healthcare Snf | 1/1/2010 | 12/31/2010 | 7/2/2010 | 1/1/2011 | | 2.1% | 0.25 | 0.53% | 0.53% |
| 316229 | 106070 | Desoto Health And Rehab | 1/1/2010 | 12/31/2010 | 7/2/2010 | 1/1/2011 | | 2.1% | 0.25 | 0.53% | 0.53% |
| 317136 | 106071 | Harmony Healthcare & Rehab Center | 1/1/2010 | 12/31/2010 | 7/2/2010 | 1/1/2011 | | 2.1% | 0.25 | 0.53% | 0.53% |
| 317195 | 105655 | The Nsg Center At Freedom Village | 1/1/2010 | 12/31/2010 | 7/2/2010 | 1/1/2011 | | 2.1% | 0.25 | 0.53% | 0.53% |
| 317349 | 105516 | Darcy Hall Of Life Care | 1/1/2010 | 12/31/2010 | 7/2/2010 | 1/1/2011 | | 2.1% | 0.25 | 0.53% | 0.53% |
| 317578 | 105638 | Gainesville Rehab & Nursing LLC | 1/1/2010 | 12/31/2010 | 7/2/2010 | 1/1/2011 | | 2.1% | 0.25 | 0.53% | 0.53% |
| 317586 | 105467 | Williston Rehab & Nursing | 1/1/2010 | 12/31/2010 | 7/2/2010 | 1/1/2011 | | 2.1% | 0.25 | 0.53% | 0.53% |
| 318779 | 105975 | Community Health & Rehab Center | 1/1/2010 | 12/31/2010 | 7/2/2010 | 1/1/2011 | | 2.1% | 0.25 | 0.53% | 0.53% |
| 318787 | 105427 | Citrus Gardens Of Fort Myers | 1/1/2010 | 12/31/2010 | 7/2/2010 | 1/1/2011 | | 2.1% | 0.25 | 0.53% | 0.53% |
| 318795 | 105627 | The Court At Palm Aire | 1/1/2010 | 12/31/2010 | 7/2/2010 | 1/1/2011 | | 2.1% | 0.25 | 0.53% | 0.53% |
| 319244 | 106022 | Palmer Ranch Healthcare & Rehab | 1/1/2010 | 12/31/2010 | 7/2/2010 | 1/1/2011 | | 2.1% | 0.25 | 0.53% | 0.53% |
| 319325 | 105524 | Deep Creek Nursing And Rehab | 1/1/2010 | 12/31/2010 | 7/2/2010 | 1/1/2011 | | 2.1% | 0.25 | 0.53% | 0.53% |
| 319333 | 105538 | Harbour Health Center | 1/1/2010 | 12/31/2010 | 7/2/2010 | 1/1/2011 | | 2.1% | 0.25 | 0.53% | 0.53% |
| 319341 | 106069 | Dove Healthcare At Lake Wales | 1/1/2010 | 12/31/2010 | 7/2/2010 | 1/1/2011 | | 2.1% | 0.25 | 0.53% | 0.53% |
| 319376 | 105927 | Blc Atrium- Jacksonville Snf | 1/1/2010 | 12/31/2010 | 7/2/2010 | 1/1/2011 | | 2.1% | 0.25 | 0.53% | 0.53% |
| 319503 | 105917 | Consulate Hc Of Jacksonville | 1/1/2010 | 12/31/2010 | 7/2/2010 | 1/1/2011 | | 2.1% | 0.25 | 0.53% | 0.53% |
| 319511 | 106011 | Consulate Hc Of Kissimmee | 1/1/2010 | 12/31/2010 | 7/2/2010 | 1/1/2011 | | 2.1% | 0.25 | 0.53% | 0.53% |
| 319520 | 105861 | Consulate Hc Of Melbourne | 1/1/2010 | 12/31/2010 | 7/2/2010 | 1/1/2011 | | 2.1% | 0.25 | 0.53% | 0.53% |
| 319538 | 105653 | Consulate Hc Of Orange Park | 1/1/2010 | 12/31/2010 | 7/2/2010 | 1/1/2011 | | 2.1% | 0.25 | 0.53% | 0.53% |
| 319546 | 105843 | Consulate Hc Of West Altamonte | 1/1/2010 | 12/31/2010 | 7/2/2010 | 1/1/2011 | | 2.1% | 0.25 | 0.53% | 0.53% |
| 319554 | 105903 | Miami Facility Operations LLC | 1/1/2010 | 12/31/2010 | 7/2/2010 | 1/1/2011 | | 2.1% | 0.25 | 0.53% | 0.53% |
| 319651 | 105786 | Consulate Hc Of Bayonet Point | 1/1/2010 | 12/31/2010 | 7/2/2010 | 1/1/2011 | | 2.1% | 0.25 | 0.53% | 0.53% |
| 319660 | 105520 | Consulate Hc Of Brandon | 1/1/2010 | 12/31/2010 | 7/2/2010 | 1/1/2011 | | 2.1% | 0.25 | 0.53% | 0.53% |
| 319678 | 105693 | Consulate Hc Of Lake Parker | 1/1/2010 | 12/31/2010 | 7/2/2010 | 1/1/2011 | | 2.1% | 0.25 | 0.53% | 0.53% |
| 319686 | 105935 | Consulate Hc Of Pensacola | 1/1/2010 | 12/31/2010 | 7/2/2010 | 1/1/2011 | | 2.1% | 0.25 | 0.53% | 0.53% |
| 319694 | 105549 | Consulate Hc Of Safety Harbor | 1/1/2010 | 12/31/2010 | 7/2/2010 | 1/1/2011 | | 2.1% | 0.25 | 0.53% | 0.53% |
| 319708 | 105895 | Consulate Hc Of St Petersburg | 1/1/2010 | 12/31/2010 | 7/2/2010 | 1/1/2011 | | 2.1% | 0.25 | 0.53% | 0.53% |
| 319716 | 105764 | Consulate Hc Of Tallahassee | 1/1/2010 | 12/31/2010 | 7/2/2010 | 1/1/2011 | | 2.1% | 0.25 | 0.53% | 0.53% |
| 319724 | 105998 | Consulate Hc Of Winter Haven | 1/1/2010 | 12/31/2010 | 7/2/2010 | 1/1/2011 | | 2.1% | 0.25 | 0.53% | 0.53% |
| 319953 | 105482 | Consulate Health Care Of Lakeland | 1/1/2010 | 12/31/2010 | 7/2/2010 | 1/1/2011 | | 2.1% | 0.25 | 0.53% | 0.53% |
| 319970 | 105459 | Consulate Hc Of New Port Richey | 1/1/2010 | 12/31/2010 | 7/2/2010 | 1/1/2011 | | 2.1% | 0.25 | 0.53% | 0.53% |
| 320111 | 105507 | Consulate Hc Of North Ft Myers | 1/1/2010 | 12/31/2010 | 7/2/2010 | 1/1/2011 | | 2.1% | 0.25 | 0.53% | 0.53% |
| 320129 | 105982 | Consulate Hc Of Port Charlotte | 1/1/2010 | 12/31/2010 | 7/2/2010 | 1/1/2011 | | 2.1% | 0.25 | 0.53% | 0.53% |
| 320137 | 105983 | Consulate Health Care Of Sarasota | 1/1/2010 | 12/31/2010 | 7/2/2010 | 1/1/2011 | | 2.1% | 0.25 | 0.53% | 0.53% |
| 320145 | 105474 | Consulate Hc Of Vero Beach | 1/1/2010 | 12/31/2010 | 7/2/2010 | 1/1/2011 | | 2.1% | 0.25 | 0.53% | 0.53% |
| 320153 | 105492 | Consulate HC Of West Palm Beach | 1/1/2010 | 12/31/2010 | 7/2/2010 | 1/1/2011 | | 2.1% | 0.25 | 0.53% | 0.53% |

APPENDIX V
Trend Factor Calculation

| Medicaid Provider Number | Medicare Provider Number | Name | FYB | FYE | Midpoint of Medicare Period | Trending Target Date | Trend Factor Full Year(s) | Trend Factor Remainder | Trend Factor Remainder Percentage | Trend Factor Remainder % | Final Trend |
|--------------------------|--------------------------|---------------------------------------|----------|------------|-----------------------------|----------------------|---------------------------|------------------------|-----------------------------------|--------------------------|-------------|
| 320391 | 105658 | Zephyr Haven Hlth & Rehab Ctr Inc. | 1/1/2010 | 12/31/2010 | 7/2/2010 | 1/1/2011 | | 2.1% | 0.25 | 0.53% | 0.53% |
| 320404 | 105980 | Zephyrhills Hlth & Rehab Center Inc | 1/1/2010 | 12/31/2010 | 7/2/2010 | 1/1/2011 | | 2.1% | 0.25 | 0.53% | 0.53% |
| 320412 | 105782 | Sunbelt Hlth & Rehab Ctr-Apopka Inc | 1/1/2010 | 12/31/2010 | 7/2/2010 | 1/1/2011 | | 2.1% | 0.25 | 0.53% | 0.53% |
| 320421 | 105783 | East Orlando Hlth & Rehab Ctr Inc. | 1/1/2010 | 12/31/2010 | 7/2/2010 | 1/1/2011 | | 2.1% | 0.25 | 0.53% | 0.53% |
| 320439 | 106024 | Adventist Care Ctrs-Courtland Inc. | 1/1/2010 | 12/31/2010 | 7/2/2010 | 1/1/2011 | | 2.1% | 0.25 | 0.53% | 0.53% |
| 320463 | 105353 | Florida Living Nursing Center Inc. | 1/1/2010 | 12/31/2010 | 7/2/2010 | 1/1/2011 | | 2.1% | 0.25 | 0.53% | 0.53% |
| 320978 | 105522 | Lehigh Acres Health & Rehab Ctr | 1/1/2010 | 12/31/2010 | 7/2/2010 | 1/1/2011 | | 2.1% | 0.25 | 0.53% | 0.53% |
| 321303 | 105298 | Ft. Lauderdale Health And Rehab | 1/1/2010 | 12/31/2010 | 7/2/2010 | 1/1/2011 | | 2.1% | 0.25 | 0.53% | 0.53% |
| 321532 | 105336 | Palms Of Lauderdale Lakes LLC | 1/1/2010 | 12/31/2010 | 7/2/2010 | 1/1/2011 | | 2.1% | 0.25 | 0.53% | 0.53% |
| 323772 | 105005 | Coral Gables Holdings LLC | 1/1/2010 | 12/31/2010 | 7/2/2010 | 1/1/2011 | | 2.1% | 0.25 | 0.53% | 0.53% |
| 323781 | 105702 | Tarpon Point Nursing & Rehabilitatio | 1/1/2010 | 12/31/2010 | 7/2/2010 | 1/1/2011 | | 2.1% | 0.25 | 0.53% | 0.53% |
| 323799 | 105543 | St. Andrews Bay Skilled Nursing & Re | 1/1/2010 | 12/31/2010 | 7/2/2010 | 1/1/2011 | | 2.1% | 0.25 | 0.53% | 0.53% |
| 324094 | 105478 | Advanced Rehab & Health Center | 1/1/2010 | 12/31/2010 | 7/2/2010 | 1/1/2011 | | 2.1% | 0.25 | 0.53% | 0.53% |
| 324108 | 105071 | Bayside Rehab & Health Center | 1/1/2010 | 12/31/2010 | 7/2/2010 | 1/1/2011 | | 2.1% | 0.25 | 0.53% | 0.53% |
| 324116 | 105884 | Excel Rehab & Health Center | 1/1/2010 | 12/31/2010 | 7/2/2010 | 1/1/2011 | | 2.1% | 0.25 | 0.53% | 0.53% |
| 324124 | 105166 | Madison Pointe Rehab & Health Center | 1/1/2010 | 12/31/2010 | 7/2/2010 | 1/1/2011 | | 2.1% | 0.25 | 0.53% | 0.53% |
| 324132 | 105050 | Shore Acres Rehab & Health Center | 1/1/2010 | 12/31/2010 | 7/2/2010 | 1/1/2011 | | 2.1% | 0.25 | 0.53% | 0.53% |
| 324141 | 105426 | Woodbridge Rehab & Health Center | 1/1/2010 | 12/31/2010 | 7/2/2010 | 1/1/2011 | | 2.1% | 0.25 | 0.53% | 0.53% |
| 324159 | 105706 | Ocoee Health Care Center | 1/1/2010 | 12/31/2010 | 7/2/2010 | 1/1/2011 | | 2.1% | 0.25 | 0.53% | 0.53% |
| 324167 | 105575 | Palmetto Rehab & Health Center | 1/1/2010 | 12/31/2010 | 7/2/2010 | 1/1/2011 | | 2.1% | 0.25 | 0.53% | 0.53% |
| 324175 | 105431 | Courtyards Of Orlando Rehab & Health | 1/1/2010 | 12/31/2010 | 7/2/2010 | 1/1/2011 | | 2.1% | 0.25 | 0.53% | 0.53% |
| 324213 | 105812 | Avon Park Royal Holdings LLC | 1/1/2010 | 12/31/2010 | 7/2/2010 | 1/1/2011 | | 2.1% | 0.25 | 0.53% | 0.53% |
| 324230 | 105412 | Seminole Nursing Pavilion | 1/1/2010 | 12/31/2010 | 7/2/2010 | 1/1/2011 | | 2.1% | 0.25 | 0.53% | 0.53% |
| 324248 | 106042 | Freedom Square Nursing Center | 1/1/2010 | 12/31/2010 | 7/2/2010 | 1/1/2011 | | 2.1% | 0.25 | 0.53% | 0.53% |
| 324345 | 105529 | Heritage Park Care & Rehab | 1/1/2010 | 12/31/2010 | 7/2/2010 | 1/1/2011 | | 2.1% | 0.25 | 0.53% | 0.53% |
| 324353 | 105727 | Washington Rehabilitation & Nursing | 1/1/2010 | 12/31/2010 | 7/2/2010 | 1/1/2011 | | 2.1% | 0.25 | 0.53% | 0.53% |
| 324361 | 105626 | Chautauqua Rehabilitation & Nursing | 1/1/2010 | 12/31/2010 | 7/2/2010 | 1/1/2011 | | 2.1% | 0.25 | 0.53% | 0.53% |
| 324370 | 105387 | Signature Healthcare At College Park | 1/1/2010 | 12/31/2010 | 7/2/2010 | 1/1/2011 | | 2.1% | 0.25 | 0.53% | 0.53% |
| 324388 | 105664 | Signature Healthcare Of Gainesvill | 1/1/2010 | 12/31/2010 | 7/2/2010 | 1/1/2011 | | 2.1% | 0.25 | 0.53% | 0.53% |
| 324396 | 105662 | Signature Healthcare Of North Florid | 1/1/2010 | 12/31/2010 | 7/2/2010 | 1/1/2011 | | 2.1% | 0.25 | 0.53% | 0.53% |
| 324400 | 105554 | Signature Healthcare Center Of Water | 1/1/2010 | 12/31/2010 | 7/2/2010 | 1/1/2011 | | 2.1% | 0.25 | 0.53% | 0.53% |
| 324418 | 105550 | Signature Healthcare Of Brookwood Ga | 1/1/2010 | 12/31/2010 | 7/2/2010 | 1/1/2011 | | 2.1% | 0.25 | 0.53% | 0.53% |
| 324426 | 105970 | Courtyard Rehabilitation & Nursing C | 1/1/2010 | 12/31/2010 | 7/2/2010 | 1/1/2011 | | 2.1% | 0.25 | 0.53% | 0.53% |
| 324434 | 105381 | Signature Healthcare Of Orange Park | 1/1/2010 | 12/31/2010 | 7/2/2010 | 1/1/2011 | | 2.1% | 0.25 | 0.53% | 0.53% |
| 324442 | 105458 | Signature Healthcare Of Ormond | 1/1/2010 | 12/31/2010 | 7/2/2010 | 1/1/2011 | | 2.1% | 0.25 | 0.53% | 0.53% |
| 324451 | 105464 | Anchor Care & Rehab Center | 1/1/2010 | 12/31/2010 | 7/2/2010 | 1/1/2011 | | 2.1% | 0.25 | 0.53% | 0.53% |
| 324469 | 105422 | Pinellas Park Care & Rehabilitation | 1/1/2010 | 12/31/2010 | 7/2/2010 | 1/1/2011 | | 2.1% | 0.25 | 0.53% | 0.53% |
| 324477 | 105363 | Signature Healthcare Of Port Charlott | 1/1/2010 | 12/31/2010 | 7/2/2010 | 1/1/2011 | | 2.1% | 0.25 | 0.53% | 0.53% |
| 324485 | 105435 | The Bridge At Bay St. Joe | 1/1/2010 | 12/31/2010 | 7/2/2010 | 1/1/2011 | | 2.1% | 0.25 | 0.53% | 0.53% |
| 324493 | 105352 | Kenilworth Care & Rehabilitation Cen | 1/1/2010 | 12/31/2010 | 7/2/2010 | 1/1/2011 | | 2.1% | 0.25 | 0.53% | 0.53% |
| 324507 | 105451 | Peninsula Care & Rehabilitaion Cent | 1/1/2010 | 12/31/2010 | 7/2/2010 | 1/1/2011 | | 2.1% | 0.25 | 0.53% | 0.53% |
| 324515 | 105332 | Winter Park Care & Rehab | 1/1/2010 | 12/31/2010 | 7/2/2010 | 1/1/2011 | | 2.1% | 0.25 | 0.53% | 0.53% |
| 324566 | 106051 | Southern Oaks Rehabilitation & Nursi | 1/1/2010 | 12/31/2010 | 7/2/2010 | 1/1/2011 | | 2.1% | 0.25 | 0.53% | 0.53% |
| 324612 | 105945 | Riverwood Nursing Center Inc. | 1/1/2010 | 12/31/2010 | 7/2/2010 | 1/1/2011 | | 2.1% | 0.25 | 0.53% | 0.53% |
| 325031 | 105125 | Terraces Of Lake Worth Rehab & Health | 1/1/2010 | 12/31/2010 | 7/2/2010 | 1/1/2011 | | 2.1% | 0.25 | 0.53% | 0.53% |
| 325040 | 105649 | Arbor Village Health Center | 1/1/2010 | 12/31/2010 | 7/2/2010 | 1/1/2011 | | 2.1% | 0.25 | 0.53% | 0.53% |
| 325163 | 105640 | North Lake Rehab & Health Center | 1/1/2010 | 12/31/2010 | 7/2/2010 | 1/1/2011 | | 2.1% | 0.25 | 0.53% | 0.53% |
| 325236 | 105684 | Heartland Of Jacksonville | 1/1/2010 | 12/31/2010 | 7/2/2010 | 1/1/2011 | | 2.1% | 0.25 | 0.53% | 0.53% |
| 325244 | 105641 | Hhcc- Kendall | 1/1/2010 | 12/31/2010 | 7/2/2010 | 1/1/2011 | | 2.1% | 0.25 | 0.53% | 0.53% |
| 325252 | 105709 | Hhcc- Miami Lakes | 1/1/2010 | 12/31/2010 | 7/2/2010 | 1/1/2011 | | 2.1% | 0.25 | 0.53% | 0.53% |
| 325261 | 105692 | Hhcc Orange Park | 1/1/2010 | 12/31/2010 | 7/2/2010 | 1/1/2011 | | 2.1% | 0.25 | 0.53% | 0.53% |
| 325309 | 105755 | Heartland Of Boynton Beach | 1/1/2010 | 12/31/2010 | 7/2/2010 | 1/1/2011 | | 2.1% | 0.25 | 0.53% | 0.53% |
| 325325 | 105723 | Hhcc-Ft Myers | 1/1/2010 | 12/31/2010 | 7/2/2010 | 1/1/2011 | | 2.1% | 0.25 | 0.53% | 0.53% |
| 325333 | 105680 | Hhcc- Lauderhill | 1/1/2010 | 12/31/2010 | 7/2/2010 | 1/1/2011 | | 2.1% | 0.25 | 0.53% | 0.53% |
| 325341 | 105762 | Heartland Of Prosperity Oaks | 1/1/2010 | 12/31/2010 | 7/2/2010 | 1/1/2011 | | 2.1% | 0.25 | 0.53% | 0.53% |

APPENDIX V
Trend Factor Calculation

| Medicaid Provider Number | Medicare Provider Number | Name | FYB | FYE | Midpoint of Medicare Period | Trending Target Date | Trend Factor Full Year(s) | Trend Factor Remainder | Trend Factor Remainder Percentage | Trend Factor Remainder % | Final Trend |
|--------------------------|--------------------------|--------------------------------------|----------|------------|-----------------------------|----------------------|---------------------------|------------------------|-----------------------------------|--------------------------|-------------|
| 325350 | 105609 | Heartland Of Tamarac | 1/1/2010 | 12/31/2010 | 7/2/2010 | 1/1/2011 | | 2.1% | 0.25 | 0.53% | 0.53% |
| 325384 | 106020 | MCHS Ft Myers | 1/1/2010 | 12/31/2010 | 7/2/2010 | 1/1/2011 | | 2.1% | 0.25 | 0.53% | 0.53% |
| 325481 | 105911 | MCHS West Palm Beach | 1/1/2010 | 12/31/2010 | 7/2/2010 | 1/1/2011 | | 2.1% | 0.25 | 0.53% | 0.53% |
| 325708 | 105599 | Heartland Of Zephyrhills | 1/1/2010 | 12/31/2010 | 7/2/2010 | 1/1/2011 | | 2.1% | 0.25 | 0.53% | 0.53% |
| 282626 | 105354 | Palm Terrace Of Lakeland | 1/1/2010 | 12/31/2010 | 7/2/2010 | 1/1/2011 | | 2.1% | 0.25 | 0.53% | 0.53% |
| 003521 | 106079 | Trinity Regional Rehab Center | 1/1/2010 | 12/31/2010 | 7/2/2010 | 1/1/2011 | | 2.1% | 0.25 | 0.53% | 0.53% |
| 015613 | 106081 | St. James Health And Rehab. Center | 1/1/2010 | 12/31/2010 | 7/2/2010 | 1/1/2011 | | 2.1% | 0.25 | 0.53% | 0.53% |
| 210188 | 105604 | Covenant Village Care Center | 2/1/2010 | 1/31/2011 | 8/2/2010 | 1/1/2011 | | 2.1% | 0.25 | 0.53% | 0.53% |
| 213098 | 105360 | Tamarac Nursing & Rehab | 2/1/2010 | 1/31/2011 | 8/2/2010 | 1/1/2011 | | 2.1% | 0.25 | 0.53% | 0.53% |
| 221465 | 105512 | Westminster Care Of Clermont | 2/1/2010 | 1/31/2011 | 8/2/2010 | 1/1/2011 | | 2.1% | 0.25 | 0.53% | 0.53% |
| 221589 | 105791 | Westminster Care Of Delaney Park | 2/1/2010 | 1/31/2011 | 8/2/2010 | 1/1/2011 | | 2.1% | 0.25 | 0.53% | 0.53% |
| 223786 | 106025 | Life Care Center Of Sarasota | 2/1/2010 | 1/31/2011 | 8/2/2010 | 1/1/2011 | | 2.1% | 0.25 | 0.53% | 0.53% |
| 226017 | 105175 | Plantation Nursing & Rehab | 2/1/2010 | 1/31/2011 | 8/2/2010 | 1/1/2011 | | 2.1% | 0.25 | 0.53% | 0.53% |
| 226335 | 105083 | Broward Nursing Home | 2/1/2010 | 1/31/2011 | 8/2/2010 | 1/1/2011 | | 2.1% | 0.25 | 0.53% | 0.53% |
| 226351 | 105038 | Ocean View Nursing & Rehab | 2/1/2010 | 1/31/2011 | 8/2/2010 | 1/1/2011 | | 2.1% | 0.25 | 0.53% | 0.53% |
| 019085 | 105409 | Golfview Healthcare Center | 4/1/2010 | 12/31/2010 | 8/16/2010 | 1/1/2011 | | 2.1% | 0.25 | 0.53% | 0.53% |
| 019282 | 105275 | Southern Pines Healthcare Ctr | 4/1/2010 | 12/31/2010 | 8/16/2010 | 1/1/2011 | | 2.1% | 0.25 | 0.53% | 0.53% |
| 019284 | 105287 | Cedar Hills Healthcare Center | 4/1/2010 | 12/31/2010 | 8/16/2010 | 1/1/2011 | | 2.1% | 0.25 | 0.53% | 0.53% |
| 019287 | 105009 | Golfcrest Healthcare Center | 4/1/2010 | 12/31/2010 | 8/16/2010 | 1/1/2011 | | 2.1% | 0.25 | 0.53% | 0.53% |
| 265381 | 106057 | Life Care Center Of Estero | 3/1/2010 | 2/28/2011 | 8/30/2010 | 1/1/2011 | | 2.1% | 0.25 | 0.53% | 0.53% |
| 268186 | 106060 | Life Care Center Of Palm Bay | 3/1/2010 | 2/28/2011 | 8/30/2010 | 1/1/2011 | | 2.1% | 0.25 | 0.53% | 0.53% |
| 022138 | 105580 | Horizon Healthcare Center At Daytona | 5/1/2010 | 12/31/2010 | 8/31/2010 | 1/1/2011 | | 2.1% | 0.25 | 0.53% | 0.53% |
| 252093 | 105364 | Capital Healthcare Center | 7/1/2010 | 11/30/2010 | 9/15/2010 | 1/1/2011 | | 2.1% | 0.25 | 0.53% | 0.53% |
| 022293 | 105645 | San Marco Terrace Rehab And Care | 6/1/2010 | 12/31/2010 | 9/15/2010 | 1/1/2011 | | 2.1% | 0.25 | 0.53% | 0.53% |
| 200409 | 105854 | Westminster Oaks | 4/1/2010 | 3/31/2011 | 9/30/2010 | 1/1/2011 | | 2.1% | 0.25 | 0.53% | 0.53% |
| 203815 | 106030 | Westminster Asbury Towers | 4/1/2010 | 3/31/2011 | 9/30/2010 | 1/1/2011 | | 2.1% | 0.25 | 0.53% | 0.53% |
| 208540 | 105757 | Westminster Towers | 4/1/2010 | 3/31/2011 | 9/30/2010 | 1/1/2011 | | 2.1% | 0.25 | 0.53% | 0.53% |
| 209422 | 105919 | Westminster Asbury Manor | 4/1/2010 | 3/31/2011 | 9/30/2010 | 1/1/2011 | | 2.1% | 0.25 | 0.53% | 0.53% |
| 209848 | 105879 | Winter Park Towers | 4/1/2010 | 3/31/2011 | 9/30/2010 | 1/1/2011 | | 2.1% | 0.25 | 0.53% | 0.53% |
| 212083 | 105901 | Westminster Woods On Julington Creek | 4/1/2010 | 3/31/2011 | 9/30/2010 | 1/1/2011 | | 2.1% | 0.25 | 0.53% | 0.53% |
| 212709 | 105926 | Suncoast Manor Health Center | 4/1/2010 | 3/31/2011 | 9/30/2010 | 1/1/2011 | | 2.1% | 0.25 | 0.53% | 0.53% |
| 326011 | 106077 | Moosehaven Inc. | 5/1/2010 | 4/30/2011 | 10/30/2010 | 1/1/2011 | | 2.1% | 0 | 0.00% | 0.00% |
| 205460 | 105827 | American-Finnish Nursing Home | 7/1/2010 | 6/30/2011 | 12/30/2010 | 1/1/2011 | | 2.1% | 0 | 0.00% | 0.00% |

