

Florida Medicaid

# NURSING HOME DIRECT & INDIRECT CARE COSTS

A Report To The Florida Legislature 2013



# Florida Medicaid Nursing Home Direct and Indirect Care Costs

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### BACKGROUND

Since 2001, Florida law has required the Agency for Health Care Administration (Agency) to structure its long-term care plan and cost reporting system to reflect both direct and indirect components of patient care costs used in setting nursing home payment rates. Per Section 409.908(2)(b)4, Florida Statutes:

*On July 1 of each year, the agency shall report to the Legislature direct and indirect care costs, including average direct and indirect care costs per resident per facility and direct care and indirect care salaries and benefits per category of staff member per facility.*

Each Medicaid participating nursing home is required to submit cost reports to the Agency. The historical costs within these cost reports are adjusted for inflation and used to establish Medicaid reimbursement per diem rates.

To gather the information needed, the Agency requires providers to submit direct patient care information with their cost reports. The box below shows what is included and excluded from direct care costs for purposes of this information set.

Included	Excluded
<ul style="list-style-type: none"> <li>• Nurses who deliver direct care to residents</li> <li>• Certified nursing assistants who deliver direct care to residents</li> </ul>	<ul style="list-style-type: none"> <li>• Nursing administration</li> <li>• Minimum data set (MDS) coordinators</li> <li>• Care plan coordinators</li> <li>• Staff development</li> <li>• Staffing coordinator</li> </ul>

New nurse staffing ratios went into effect January 1, 2002. Since then the Agency has used the staffing hours information reported by the nursing homes to calculate what is called a “gross up factor.” This factor is applied to reimbursement rates to compensate for the increased staffing requirements. The box below shows staffing level requirements since 2002 on an hours per day basis.

	Nurses	Certified Nurse Assistants	Combined Licensed & Certified Nurse Assistants
January 2002	1.0	2.3	N/A
January 2003	1.0	2.6	N/A
January 2007	1.0	2.7 minimum with a 2.9 weekly average	N/A
July 2010	1.0	2.7	3.9 weekly average
July 2011	1.0	2.5	3.6 weekly average

A requirement of 2.9 hours per day was to have gone into effect July 1, 2006; however, the requirement was modified to a minimum of 2.7 hours of direct care per resident per day effective January 1, 2007, with a weekly average requirement of 2.9 hours. Effective July 1, 2010, a combined minimum weekly average of 3.9 hours of direct care per resident per day of licensed nursing staff and certified nursing assistants was required. Effective July 1, 2011, a combined minimum weekly average of 3.6 hours of direct care per resident per day of licensed nursing staff and certified nursing assistants is required. A week is defined as Sunday through Saturday.

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### REPORT SUMMARY

The 2013 report is based on supplemental data submitted to the Agency for the July 1, 2012, and January 1, 2013, rate setting periods. Providers submitting actual costs are required to submit supplemental data. Those submitting only estimated costs are not required to submit supplemental data. The supplemental data provided in this report is based on the actual cost reports submitted by the providers. This data is subject to change based on future audits.

The following box shows numbers of providers submitting actual versus estimated costs in the two rate setting periods.

Rate Setting Period	Submitted Actual Costs	Submitted Estimated Costs	Total
July 2012	633	17	650
January 2013	621	31	652

Tables 1 and 3 on the following pages reflect the averages of the direct and indirect cost components of the per diem patient care. The averages are based on all active nursing home providers during each rate setting period. Tables 2 and 4 reflect the averages of the direct and indirect cost components of the per diem patient care based only on providers that are held to a limitation other than actual costs.

Tables 5 and 6 compare the average direct care cost per diem to the average cost based class ceiling for each rate semester. Class ceilings vary by region of the state and by size of the facility. No facility's per diem rate can be higher than the ceiling for that area. Tables 7 and 8 compare the average indirect care cost per diem to the average of the effective indirect class ceiling.

Appendix I shows a breakdown of total staffing salaries, hours, and benefits by provider.

Appendix II shows a breakdown of salaries and hours by provider for staff supplied by employment agencies.

**Florida Medicaid Nursing Home  
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**Table 1:  
Direct Patient Care Costs For All Providers**

	January 2012	July 2012	January 2013
Average Medicaid Direct Care Gross Up Per Diem	\$0.0225	\$0.0181	\$0.0008
Average Medicaid Direct Care Cost/Facility	\$2,064,405	\$2,032,454	\$2,015,867
Average Medicaid Direct Care Cost Per Diem	\$87.69	\$87.95	\$87.69
Average Medicaid Direct Care Cost Per Diem Reimbursed	\$86.17	\$86.42	\$86.04
Average Medicaid Adjustment Rate (M.A.R.)	\$1.16	\$1.14	\$1.11
Average Medicaid Direct Care Cost Per Diem Reimbursed Including M.A.R.	\$87.33	\$87.57	\$87.16
Number of Providers Held to Medicaid Direct Care Cost Based Ceiling	109	88	92
Number of Providers Receiving Medicaid Direct Care Cost Per Diem	540	562	560
Total Number of Providers	649	650	652

\*The data contained in this report is compiled from provider submitted cost reports. This data is subject to change based on future audits.

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**Table 2:  
Direct Patient Care Costs For Providers That Are Limited**

	<b>January 2012</b>	<b>July 2012</b>	<b>January 2013</b>
Average Medicaid Direct Care Gross Up Per Diem	\$0.0097	\$0.0142	\$0.0075
Average Medicaid Direct Care Cost	\$2,161,970	\$1,889,086	\$1,997,626
Average Medicaid Direct Care Cost Per Diem	\$106.25	\$110.38	\$110.79
Average Medicaid Direct Care Cost Per Diem Reimbursed	\$97.20	\$99.11	\$99.12
Average Medicaid Adjustment Rate (M.A.R.)	\$0.97	\$0.60	\$0.62
Average Medicaid Direct Care Cost Per Diem Reimbursed Including M.A.R.	\$98.17	\$99.71	\$99.74
Total Number of Providers That Are Limited	109	88	92

\*The data contained in this report is compiled from provider submitted cost reports. This data is subject to change based on future audits.

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**Table 3:  
Indirect Patient Care Costs For All Providers**

	<b>January 2012</b>	<b>July 2012</b>	<b>January 2013</b>
Average Medicaid Indirect Care Cost	\$1,213,387	\$1,208,394	\$1,216,557
Average Medicaid Indirect Care Cost Per Diem	\$54.49	\$55.67	\$56.50
Average Medicaid Indirect Care Cost Per Diem Reimbursed	\$50.77	\$51.59	\$52.53
Average Medicaid Adjustment Rate (M.A.R.)	\$0.67	\$0.67	\$0.66
Average Medicaid Indirect Care Cost Per Diem Reimbursed Including M.A.R.	\$51.44	\$52.25	\$53.19
Number of Providers Held to Medicaid Indirect Care Provider Targets or Effective Ceilings	292	280	249
Number of Providers Receiving Medicaid Indirect Care Cost Per Diem	357	370	403
Total Number of Providers	649	650	652

\*The data contained in this report is compiled from provider submitted cost reports. This data is subject to change based on future audits.

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**Table 4:  
Indirect Patient Care Costs For Providers That Are Limited**

	January 2012	July 2012	January 2013
Average Medicaid Indirect Care Cost	\$1,231,744	\$1,210,578	\$1,230,045
Average Medicaid Indirect Care Cost Per Diem	\$63.22	\$65.87	\$68.62
Average Medicaid Indirect Care Cost Per Diem Reimbursed	\$54.95	\$56.38	\$58.21
Average Medicaid Adjustment Rate (M.A.R.)	\$0.60	\$0.55	\$0.53
Average Medicaid Indirect Care Cost Per Diem Reimbursed Including M.A.R.	\$55.54	\$56.93	\$58.74
Total Number of Providers That Are Limited	292	280	249

\*The data contained in this report is compiled from provider submitted cost reports. This data is subject to change based on future audits.



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**Table 5:  
Comparison Of Average Direct Patient Care Costs For All Providers To Average Cost Based Class Ceiling For Direct Patient Care**

	<b>Average Medicaid Direct Care Cost Per Diem</b>	<b>Average Direct Care Ceiling</b>
January 2012	\$87.69	\$97.01
July 2012	\$87.95	\$99.07
January 2013	\$87.69	\$98.84

**Table 6:  
Comparison Of Average Direct Patient Care Costs For Providers That Are Limited To Average Cost Based Class Ceilings For Direct Patient Care**

	<b>Average Medicaid Direct Care Cost Per Diem</b>	<b>Average Direct Care Ceiling</b>
January 2012	\$106.25	\$97.20
July 2012	\$110.38	\$99.11
January 2013	\$110.79	\$99.12

\*The data contained in this report is compiled from provider submitted cost reports. This data is subject to change based on future audits.

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**Table 7:  
Comparison Of Average Indirect Patient Care Costs For All Providers To Average Effective Limitations For Indirect Patient Care**

	<b>Average Medicaid Indirect Care Cost Per Diem</b>	<b>Average Indirect Care Limitation</b>
January 2012	\$54.49	\$50.77
July 2012	\$55.67	\$51.59
January 2013	\$56.50	\$52.53

**Table 8:  
Comparison Of Average Indirect Patient Care Costs For Providers That Are Limited To Average Effective Limitations For Indirect Patient Care**

	<b>Average Medicaid Indirect Care Cost Per Diem</b>	<b>Average Indirect Care Limitation</b>
January 2012	\$63.22	\$54.95
July 2012	\$65.87	\$56.38
January 2013	\$68.62	\$58.21

\*The data contained in this report is compiled from provider submitted cost reports. This data is subject to change based on future audits.

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**APPENDIX I**

**DIRECT AND INDIRECT CARE STAFFING SALARIES, HOURS, AND BENEFITS**

DIRECT AND INDIRECT CARE SALARIES, HOURS, AND BENEFITS

Medicaid Number	Provider Name	Fiscal Year End	Rate Semester(s)	TOTAL SALARIES AND HOURS									BENEFITS		
				RN Total Salary	RN Total Hours	RN Avg. \$/Hr	LPN Total Salary	LPN Total Hours	LPN Avg. \$/Hr	CNA Total Salary	CNA Total Hours	CNA Avg. \$/Hr	RN Total Benefits	LPN Total Benefits	CNA Total Benefits
001135	Surrey Place Care Center	9/30/2011	7/1/2012 & 1/1/2013	208,635	6,879	30.33	378,307	19,495	19.41	689,742	61,492	11.22	36,401	66,005	120,344
001136	Signature HealthCARE of Palm Beach	9/30/2011	7/1/2012 & 1/1/2013	400,826	12,899	31.07	977,687	41,798	23.39	1,408,963	117,298	12.01	67,593	164,873	237,599
001291	The Crossings	6/30/2008	7/1/2012	-	-	-	-	-	-	-	-	-	-	-	-
001306	The Crossroads	11/8/2008	7/1/2012	-	-	-	-	-	-	-	-	-	-	-	-
001306	The Crossroads	6/30/2008	1/1/2013	-	-	-	-	-	-	-	-	-	-	-	-
001416	Florida Baptist Retirement Center	12/31/2010	7/1/2012	164,640	6,975	23.60	66,647	3,387	19.68	342,277	28,673	11.94	41,654	16,861	86,595
001416	Florida Baptist Retirement Center	12/31/2011	1/1/2013	142,280	6,274	22.68	82,666	4,120	20.06	301,540	25,022	12.05	30,899	17,953	65,487
002400	Village Place Health & Rehab Center	12/31/2011	7/1/2012 & 1/1/2013	704,835	26,207	26.89	694,303	33,176	20.93	1,281,186	102,930	12.45	116,619	114,877	211,980
003521	Trinity Regional Rehab Center	12/31/2011	7/1/2012 & 1/1/2013	101,175	3,715	27.23	1,022,574	49,641	20.60	1,506,421	120,581	12.49	17,815	180,048	265,243
005021	Braden River Care Center	12/31/2010	7/1/2012	99,748	3,623	27.53	1,133,300	50,018	22.66	1,734,022	132,729	13.06	13,156	149,476	228,707
005021	Braden River Care Center	12/31/2011	1/1/2013	117,684	4,252	27.68	1,764,166	76,964	22.92	2,378,680	183,464	12.97	16,321	244,657	329,878
005219	Osceola Health Care Center	6/30/2011	7/1/2012 & 1/1/2013	191,632	7,362	26.03	1,008,482	46,720	21.59	1,556,369	126,767	12.28	36,235	190,693	294,293
005372	Debary Manor	12/31/2011	7/1/2012 & 1/1/2013	259,041	11,489	22.55	837,473	42,996	19.48	1,655,861	130,171	12.72	44,673	144,426	285,562
005374	Flagler Pines	12/31/2011	7/1/2012 & 1/1/2013	512,008	20,422	25.07	769,770	37,051	20.78	1,657,282	124,956	13.26	83,185	125,064	269,258
005379	Longwood Health Care Center	12/31/2010	7/1/2012	378,327	15,504	24.40	1,296,944	64,514	20.10	2,337,865	187,751	12.45	65,024	222,908	401,813
005379	Longwood Health Care Center	12/31/2011	1/1/2013	369,666	15,408	23.99	778,835	38,419	20.27	1,578,922	123,019	12.83	62,274	131,203	265,987
005380	The Rehabilitation Center of Winter Park	12/31/2010	7/1/2012	924,962	34,543	26.78	1,092,857	52,985	20.63	2,799,042	199,881	14.00	126,020	148,895	381,351
005380	The Rehabilitation Center of Winter Park	12/31/2011	1/1/2013	532,022	20,153	26.40	985,613	44,884	21.96	1,867,977	144,916	12.89	75,749	140,332	265,965
005381	Brynwood Center	12/31/2011	7/1/2012 & 1/1/2013	243,184	8,637	28.16	679,417	31,520	21.56	1,388,870	97,195	14.29	34,378	96,047	198,341
005383	Nursing Pavilion at Chipola Retirement Center	12/31/2010	7/1/2012	211,332	9,166	23.06	582,447	32,485	17.93	1,084,052	98,446	11.01	28,139	77,556	144,346
005383	Nursing Pavilion at Chipola Retirement Center	12/31/2011	1/1/2013	136,581	5,988	22.81	403,386	22,754	17.73	689,182	61,017	11.29	31,537	93,144	159,137
005384	Glencove Nursing Pavilion	12/31/2011	7/1/2012 & 1/1/2013	405,141	13,883	29.18	784,276	40,773	19.24	1,831,687	129,309	14.17	66,983	129,665	302,833
005385	Panama City Nursing Center	12/31/2010	7/1/2012	708,982	27,119	26.14	1,102,507	59,355	18.57	2,915,060	209,718	13.90	103,589	161,087	425,917
005385	Panama City Nursing Center	12/31/2011	1/1/2013	533,971	20,692	25.81	671,741	35,114	19.13	1,811,104	128,505	14.09	93,068	117,080	315,662
005386	Riverchase Care Center	12/31/2010	7/1/2012	198,353	8,207	24.17	1,469,768	72,035	20.40	2,328,804	209,561	11.11	27,360	202,731	321,223
005386	Riverchase Care Center	12/31/2011	1/1/2013	91,831	3,561	25.79	975,903	48,530	20.11	1,483,362	130,217	11.39	13,369	142,079	215,957
005387	Suwannee Health Care Center	12/31/2010	7/1/2012	354,740	14,039	25.27	2,225,484	110,545	20.13	3,864,721	308,113	12.54	51,402	322,475	560,002
005387	Suwannee Health Care Center	12/31/2011	1/1/2013	259,284	10,052	25.79	1,414,084	72,526	19.50	2,460,947	195,427	12.59	40,242	219,468	381,942
005388	Berkshire Manor	12/31/2010	7/1/2012	675,688	23,487	28.77	1,223,859	56,029	21.84	2,643,818	207,531	12.74	107,922	195,476	422,276
005388	Berkshire Manor	12/31/2011	1/1/2013	289,973	9,975	29.07	1,044,815	46,460	22.49	1,719,390	132,429	12.98	46,665	168,142	276,703
005519	Carnegie Gardens Nursing Center	12/31/2011	7/1/2012 & 1/1/2013	311,533	11,656	26.73	1,162,488	48,453	23.99	1,706,030	129,829	13.14	48,058	179,332	263,182
005523	Fountainhead Care Center	12/31/2011	7/1/2012 & 1/1/2013	330,312	11,352	29.10	960,752	39,790	24.15	1,666,352	131,256	12.70	45,922	133,569	231,665
005543	Manor on the Green	12/31/2010	7/1/2012	569,624	23,036	24.73	1,324,677	60,150	22.02	2,960,479	212,800	13.91	81,525	189,591	423,711
005543	Manor on the Green	12/31/2011	1/1/2013	464,045	18,864	24.60	941,376	43,532	21.62	1,917,389	141,303	13.57	70,314	142,642	290,532
005547	Oakwood Garden of Deland	12/31/2010	7/1/2012	588,004	23,388	25.14	995,944	48,837	20.39	2,396,367	183,205	13.08	83,326	141,136	339,589
005547	Oakwood Garden of Deland	12/31/2011	1/1/2013	396,141	15,765	25.13	791,257	39,681	19.94	1,558,341	120,111	12.97	64,577	128,986	254,031
005549	Oaks of Kissimmee	12/31/2011	7/1/2012 & 1/1/2013	143,745	6,087	23.62	425,527	21,468	19.82	819,643	63,087	12.99	23,334	69,074	133,047
005701	Avante at Ocala	5/31/2011	7/1/2012	618,616	18,961	32.63	785,960	38,180	20.59	1,235,970	101,732	12.15	90,353	114,793	180,519
005701	Avante at Ocala	5/31/2012	1/1/2013	389,988	12,629	30.88	974,515	37,253	26.16	1,292,467	104,791	12.33	70,293	175,648	232,957
005811	Palatka Health Care Center	6/30/2011	7/1/2012 & 1/1/2013	696,783	25,091	27.77	1,289,352	58,531	22.03	2,381,709	200,668	11.87	133,925	247,819	457,776
005814	Bovnton Health Care Center	12/31/2010	7/1/2012	356,494	12,853	27.74	1,099,022	50,517	21.76	1,672,102	130,635	12.80	47,695	147,036	223,708
005814	Boynton Health Care Center	12/31/2011	1/1/2013	212,554	7,700	27.60	702,907	32,347	21.73	1,086,952	82,020	13.25	31,302	103,516	160,074
005826	Accentia Health & Rehabilitation Center of Tampa Bay	12/31/2010	7/1/2012	717,174	26,945	26.62	3,034,901	143,309	21.18	5,809,282	427,131	13.60	102,928	435,566	833,741
005826	Accentia Health & Rehabilitation Center of Tampa Bay	12/31/2011	1/1/2013	533,364	18,698	28.53	2,130,881	96,809	22.01	3,729,253	260,951	14.29	87,308	348,814	610,460
005849	Glen Oaks Health Care Center	12/31/2010	7/1/2012	193,257	7,051	27.41	820,953	39,304	20.89	1,693,838	114,661	14.77	25,106	106,651	220,045
005849	Glen Oaks Health Care Center	12/31/2011	1/1/2013	139,901	5,353	26.14	544,810	25,933	21.01	1,132,063	74,437	15.21	18,955	73,818	153,387
005850	Heritage Park	12/31/2010	7/1/2012	528,802	18,092	29.23	1,423,778	66,238	21.49	2,770,538	208,583	13.28	81,653	219,846	427,799
005850	Heritage Park	12/31/2011	1/1/2013	293,792	9,918	29.62	1,015,095	46,839	21.67	1,806,320	132,130	13.67	46,943	162,198	288,623
005851	Lake Eustis Care Center	12/31/2010	7/1/2012	436,949	17,289	25.27	894,857	45,863	19.51	2,019,972	148,180	13.63	70,178	143,722	324,425
005851	Lake Eustis Care Center	12/31/2011	1/1/2013	277,807	11,095	25.04	543,122	28,486	19.07	1,299,639	93,406	13.91	43,136	84,334	201,802
006339	Lake Placid Health Care Center	12/31/2010	7/1/2012	718,281	26,517	27.09	1,830,802	84,642	21.63	3,657,756	284,543	12.85	122,218	311,519	622,382
006339	Lake Placid Health Care Center	12/31/2011	1/1/2013	453,229	15,962	28.39	1,267,301	58,409	21.70	2,452,226	188,650	13.00	78,508	219,520	424,771
006340	Windsor Manor	12/31/2010	7/1/2012	221,756	7,875	28.16	1,600,674	77,855	20.56	2,503,534	204,192	12.26	30,553	220,537	344,931
006340	Windsor Manor	12/31/2011	1/1/2013	142,693	5,403	26.41	1,041,011	50,436	20.64	1,555,580	126,505	12.30	22,336	162,949	243,494
006408	Rehabilitation Center of St. Pete	6/30/2011	7/1/2012 & 1/1/2013	288,141	9,991	28.84	1,384,135	57,421	24.11	2,048,471	165,236	12.40	49,743	238,950	353,638
006483	Salerno Bay Manor	12/31/2011	7/1/2012 & 1/1/2013	187,986	6,864	27.39	1,021,962	46,732	21.87	1,690,108	121,031	13.96	26,650	144,876	239,595
006489	Royal Manor	12/31/2011	7/1/2012 & 1/1/2013	250,556	9,331	26.85	993,990	44,836	22.17	1,850,755	133,737	13.84	38,797	153,910	286,571
006767	Oakbrook of LaBelle	12/31/2010	7/1/2012	196,7											

DIRECT AND INDIRECT CARE SALARIES, HOURS, AND BENEFITS

Medicaid Number	Provider Name	Fiscal Year End	Rate Semester(s)	TOTAL SALARIES AND HOURS									BENEFITS		
				RN Total Salary	RN Total Hours	RN Avg. \$/Hr	LPN Total Salary	LPN Total Hours	LPN Avg. \$/Hr	CNA Total Salary	CNA Total Hours	CNA Avg. \$/Hr	RN Total Benefits	LPN Total Benefits	CNA Total Benefits
011998	Royal Palm Healthcare & Rehabilitation Center	6/30/2011	7/1/2012	108,922	4,014	27.14	497,023	24,198	20.54	786,921	64,969	12.11	17,150	78,258	123,904
011998	Royal Palm Healthcare & Rehabilitation Center	12/31/2011	1/1/2013	9,832	389	25.28	254,548	12,420	20.50	334,407	27,983	11.95	1,655	42,848	56,291
014169	Gulf Shore Rehab & Nursing	1/31/2011	7/1/2012	-	-	-	-	-	-	-	-	-	-	-	-
014169	Gulf Shore Rehab & Nursing	1/31/2012	1/1/2013	-	-	-	-	-	-	-	-	-	-	-	-
015613	St. James Health & Rehabilitation Center	12/31/2010	7/1/2012	34,988	1,264	27.68	596,970	24,446	24.42	434,745	43,233	10.06	5,173	88,256	64,273
015613	St. James Health & Rehabilitation Center	12/31/2011	1/1/2013	46,814	1,578	29.67	726,060	34,030	21.34	705,773	59,736	11.81	7,060	109,497	106,437
016016	Whitehall Boca Raton	12/31/2011	7/1/2012 & 1/1/2013	1,454,129	43,389	33.51	2,516,873	106,568	23.62	2,013,968	179,289	11.23	216,011	373,879	299,173
017221	Bayside Manor	6/30/2010	7/1/2012	146,515	5,941	24.66	407,830	20,097	20.29	1,029,798	63,777	16.15	23,062	64,195	162,098
017221	Bayside Manor	12/31/2011	1/1/2013	476,399	19,618	24.28	1,148,502	59,629	19.26	2,673,498	199,860	13.38	68,703	165,630	385,555
017222	Margate Health Care Center	6/30/2010	7/1/2012	230,656	7,922	29.12	608,450	28,131	21.63	1,251,178	89,661	13.95	37,334	98,484	202,518
017222	Margate Health Care Center	12/31/2011	1/1/2013	718,308	24,750	29.02	2,004,799	92,978	21.56	3,310,842	262,290	12.62	111,476	311,132	513,820
017223	Rosewood Manor	6/30/2010	7/1/2012	128,166	4,913	26.09	608,057	29,442	20.65	1,512,815	88,733	17.05	20,214	95,904	238,603
017223	Rosewood Manor	12/31/2011	1/1/2013	601,771	22,886	26.29	1,707,569	82,302	20.75	3,790,787	264,483	14.33	87,692	248,831	552,403
017225	Bay Breeze Nursing & Retirement Center	6/30/2010	7/1/2012	180,830	6,800	26.59	430,752	21,062	20.45	903,791	59,950	15.08	33,621	80,087	168,035
017225	Bay Breeze Nursing & Retirement Center	12/31/2011	1/1/2013	549,584	20,965	26.21	1,374,201	68,042	20.20	2,774,948	191,781	14.47	74,281	185,734	375,054
017230	Silvercrest Manor	6/30/2010	7/1/2012	25,524	946	26.98	214,815	11,673	18.40	493,835	33,126	14.91	4,583	38,567	88,660
017230	Silvercrest Manor	12/31/2011	1/1/2013	124,577	4,859	25.64	597,654	33,388	17.90	1,263,927	100,277	12.60	19,266	92,426	195,463
017236	Specialty Center of Pensacola	6/30/2010	7/1/2012	207,777	8,086	25.70	463,062	22,626	20.47	978,359	66,844	14.64	36,006	80,243	169,538
017236	Specialty Center of Pensacola	12/31/2011	1/1/2013	741,902	29,295	25.33	1,271,311	64,492	19.71	2,882,827	203,671	14.15	103,527	177,402	402,275
017242	Grand Boulevard Health & Rehab Center	6/30/2010	7/1/2012	198,937	7,325	27.16	204,743	10,704	19.13	707,029	46,778	15.11	47,716	49,109	169,585
017242	Grand Boulevard Health & Rehab Center	12/31/2011	1/1/2013	610,774	22,590	27.04	630,574	34,037	18.53	1,857,683	132,306	14.04	100,575	103,835	305,900
017301	Lake Bennett Health & Rehabilitation	6/30/2011	7/1/2012 & 1/1/2013	389,588	14,645	26.60	995,478	44,280	22.48	1,392,883	126,702	10.99	68,168	174,183	243,718
018066	The Park Summit at Coral Springs	6/30/2011	7/1/2012	53,793	1,771	30.37	324,923	12,464	26.07	423,488	37,235	11.37	12,710	76,770	100,059
018066	The Park Summit at Coral Springs	6/30/2012	1/1/2013	52,365	1,542	33.96	332,541	13,214	25.17	406,265	37,115	10.95	12,664	80,417	98,245
018777	Bay Village of Sarasota	12/31/2010	7/1/2012	-	-	-	-	-	-	-	-	-	-	-	-
018777	Bay Village of Sarasota	10/31/2011	1/1/2013	520,750	18,898	27.56	859,935	37,422	22.98	1,810,572	99,938	18.12	150,753	248,941	524,144
019085	Golfview Healthcare Center	9/30/2011	7/1/2012 & 1/1/2013	103,614	3,853	26.89	368,270	19,151	19.23	566,400	50,121	11.30	17,582	62,485	96,102
019282	Southern Pines Healthcare Center	9/30/2011	7/1/2012 & 1/1/2013	187,321	7,665	24.44	582,255	30,867	18.86	1,134,988	95,714	11.86	29,202	90,769	176,934
019284	Signature HealthCARE of Jacksonville	9/30/2011	7/1/2012 & 1/1/2013	583,737	22,975	25.41	1,174,542	53,097	22.12	2,054,084	178,040	11.54	88,973	179,023	313,082
019287	Golfcrest Healthcare Center	9/30/2011	7/1/2012 & 1/1/2013	174,773	6,325	27.63	422,347	20,378	20.73	697,066	68,251	10.21	28,084	67,866	112,011
021261	Coastal Health & Rehabilitation Center	6/30/2010	7/1/2012	92,124	3,970	23.21	463,867	21,180	21.90	841,442	56,616	14.86	14,531	73,168	132,725
021261	Coastal Health & Rehabilitation Center	12/31/2011	1/1/2013	335,673	14,079	23.84	1,347,503	65,859	20.46	2,312,892	184,558	12.53	45,037	180,790	310,312
022138	Carlton Shores Health & Rehab Center	12/31/2010	7/1/2012	164,037	5,845	28.06	523,150	23,399	22.36	683,457	54,572	12.52	28,810	91,878	120,035
022138	Carlton Shores Health & Rehab Center	12/31/2011	1/1/2013	357,507	12,989	27.52	827,042	37,765	21.90	964,468	81,061	11.90	64,314	148,783	173,506
022293	San Marco Terrace Rehabilitation & Care	5/31/2011	7/1/2012	-	-	-	-	-	-	-	-	-	-	-	-
022293	San Marco Terrace Rehab & Care Center	12/31/2011	1/1/2013	187,269	8,003	23.40	342,475	17,011	20.13	785,157	62,065	12.65	35,716	65,315	149,741
022987	Blountstown Health & Rehabilitation Center	9/30/2011	7/1/2012 & 1/1/2013	169,339	5,340	31.71	350,055	16,106	21.73	666,040	50,437	13.21	24,183	49,990	95,115
022994	The Home Association, Inc.	6/30/2011	7/1/2012 & 1/1/2013	235,288	8,598	27.37	954,044	40,210	23.73	1,307,488	104,199	12.55	23,480	95,204	130,471
023067	Okeechobee Healthcare Facility	9/30/2011	7/1/2012 & 1/1/2013	1,289,625	41,490	31.08	1,264,296	58,525	21.60	2,158,815	204,526	10.56	250,101	245,187	418,666
023255	Vienna Square	6/30/2011	7/1/2012 & 1/1/2013	154,888	5,636	27.48	377,705	18,253	20.69	380,834	33,827	11.26	28,156	68,661	69,229
024167	Key West Health & Rehabilitation	6/30/2011	7/1/2012 & 1/1/2013	135,345	4,533	29.86	79,698	3,797	20.99	142,438	11,756	12.12	14,695	8,653	15,467
026536	West Broward Rehabilitation & Healthcare	12/31/2010	7/1/2012	139,153	5,816	23.93	697,249	36,768	18.96	831,702	59,563	13.96	24,690	123,713	147,568
026536	West Broward Rehabilitation & Healthcare	12/31/2011	1/1/2013	296,348	8,935	33.17	1,117,060	48,513	23.03	1,428,888	121,345	11.78	53,131	200,277	256,186
028100	The Crossings	6/30/2011	1/1/2013	-	-	-	-	-	-	-	-	-	-	-	-
028133	Cross Pointe Care Center	1/31/2011	7/1/2012 & 1/1/2013	337,435	11,643	28.98	263,089	13,044	20.17	561,207	56,166	9.99	165,567	129,088	275,363
028148	Cross Terrace Rehabilitation Center	6/30/2011	7/1/2012 & 1/1/2013	-	-	-	-	-	-	-	-	-	-	-	-
028602	Wuesthoff Progressive Care Center	9/30/2011	7/1/2012 & 1/1/2013	-	-	-	-	-	-	-	-	-	-	-	-
030479	The Health Center of Windermere	6/30/2011	7/1/2012 & 1/1/2013	248,343	8,641	28.74	569,842	25,863	22.03	890,343	68,007	13.09	54,738	125,599	196,240
030484	The Health Center of Plant City	6/30/2011	7/1/2012 & 1/1/2013	232,357	8,592	27.04	841,792	37,551	22.42	1,441,690	109,361	13.18	52,797	191,275	327,584
030487	The Health Center of Pensacola	6/30/2011	7/1/2012 & 1/1/2013	526,260	17,677	29.77	577,392	27,585	20.93	1,405,544	101,063	13.91	118,244	129,732	315,789
030490	Parkway Health & Rehab	6/30/2011	7/1/2012 & 1/1/2013	262,764	9,193	28.58	777,292	34,730	22.38	1,382,221	95,324	14.50	53,578	158,489	281,832
030491	The Health Center of Merritt Island	6/30/2011	7/1/2012 & 1/1/2013	519,357	17,751	29.26	764,010	30,583	24.98	1,441,924	101,318	14.23	97,330	143,180	270,222
030527	The Health Center of Lake City	6/30/2011	7/1/2012 & 1/1/2013	376,022	12,150	30.95	485,055	20,369	23.81	825,536	66,117	12.49	78,013	100,633	171,273
030530	Imperial Health Care Center	6/30/2011	7/1/2012 & 1/1/2013	330,799	11,390	29.04	497,381	20,082	24.77	792,673	60,710	13.06	67,102	100,891	160,789
030535	The Health Center of Daytona Beach	6/30/2011	7/1/2012 & 1/1/2013	223,244	8,273	26.98	240,849	10,131	23.77	448,109	38,099	11.76	44,491	48,000	89,306
030537	Health Center of Coconut Creek	6/30/2011	7/1/2012 & 1/1/2013	244,198	7,864	31.05	722,232	29,823	24.22	730,120	62,964	11.60	54,458	161,064	162,822
030540	Charlotte Harbor Healthcare	6/30/2011	7/1/2012 & 1/1/2013	401,227	12,679	31.65	812,378	34,598	23.48	1,336,027	95,532	13.99	84,575	171,242	281,624
030546	Bayonet Point Health & Rehabilitation Center	6/30/2011	7/1/2012 & 1/1/2013	273,643	9,027	30.31	774,071	34,106	22.70	1,243,257	89,022	13.97	49,541	140,137	225,079
030552	The Aristocrat	6/30/2011	7/1/2012 & 1/1/2013	244,844	7,791	31.43	254,078	10,741	23.65	379,471	31,669	11			

DIRECT AND INDIRECT CARE SALARIES, HOURS, AND BENEFITS

Medicaid Number	Provider Name	Fiscal Year End	Rate Semester(s)	TOTAL SALARIES AND HOURS									BENEFITS				
				RN Total Salary	RN Total Hours	RN Avg. \$/Hr	LPN Total Salary	LPN Total Hours	LPN Avg. \$/Hr	CNA Total Salary	CNA Total Hours	CNA Avg. \$/Hr	RN Total Benefits	LPN Total Benefits	CNA Total Benefits		
038640	NuVista Living at Wellington Green	6/30/2012	7/1/2012 & 1/1/2013	-	-	-	-	-	-	-	-	-	-	-	-	-	-
041324	NuVista Living at Hillsborough Lakes	6/30/2012	1/1/2013	-	-	-	-	-	-	-	-	-	-	-	-	-	-
041685	University Center West	8/31/2011	7/1/2012 & 1/1/2013	221,561	9,101	24.34	257,791	12,572	20.51	736,172	57,790	12.74	29,157	33,926	96,882		
041686	University Center East	7/31/2011	7/1/2012 & 1/1/2013	150,669	6,144	24.52	326,549	15,958	20.46	642,480	55,932	11.49	23,867	51,729	101,775		
042138	Cross Landings Health & Rehab Center	6/30/2012	7/1/2012 & 1/1/2013	-	-	-	-	-	-	-	-	-	-	-	-	-	-
042140	Crosswinds Health & Rehab Center	6/30/2012	7/1/2012 & 1/1/2013	-	-	-	-	-	-	-	-	-	-	-	-	-	-
043833	Heritage Healthcare Center	1/31/2013	1/1/2013	-	-	-	-	-	-	-	-	-	-	-	-	-	-
043851	Coral Bay Healthcare & Rehabilitation	1/31/2013	1/1/2013	-	-	-	-	-	-	-	-	-	-	-	-	-	-
043859	Bradenton Health Care	1/31/2013	1/1/2013	-	-	-	-	-	-	-	-	-	-	-	-	-	-
043864	Grand Oaks Health & Rehab. Center	1/31/2013	1/1/2013	-	-	-	-	-	-	-	-	-	-	-	-	-	-
043865	Harts Harbor Health Care Center	1/31/2013	1/1/2013	-	-	-	-	-	-	-	-	-	-	-	-	-	-
043868	Deltona Health Care	1/31/2013	1/1/2013	-	-	-	-	-	-	-	-	-	-	-	-	-	-
043875	Governor's Creek Health & Rehab.	1/31/2013	1/1/2013	-	-	-	-	-	-	-	-	-	-	-	-	-	-
044886	Crestview Rehabilitation Center	1/31/2013	7/1/2012 & 1/1/2013	-	-	-	-	-	-	-	-	-	-	-	-	-	-
044888	Fort Walton Rehabilitation Center	1/31/2013	7/1/2012 & 1/1/2013	-	-	-	-	-	-	-	-	-	-	-	-	-	-
044889	River Valley Rehabilitation Center	1/31/2013	7/1/2012 & 1/1/2013	-	-	-	-	-	-	-	-	-	-	-	-	-	-
044975	Plantation Key Nursing Center	7/31/2012	7/1/2012 & 1/1/2013	-	-	-	-	-	-	-	-	-	-	-	-	-	-
046017	Homestead Manor A Palace Community	9/30/2012	7/1/2012 & 1/1/2013	-	-	-	-	-	-	-	-	-	-	-	-	-	-
046128	Victoria Nursing & Rehabilitation Center	2/29/2012	1/1/2013	2,044,999	69,630	29.37	2,163,705	100,830	21.46	3,757,350	361,607	10.39	332,592	351,897	611,081		
046233	Crossbreeze Care Center	9/30/2012	1/1/2013	-	-	-	-	-	-	-	-	-	-	-	-	-	-
046758	Riverside Care Center	2/29/2012	1/1/2013	715,638	23,187	30.86	1,010,905	42,357	23.87	1,552,341	158,816	9.77	134,075	189,395	290,833		
047787	Renaissance Health & Rehabilitation	1/31/2013	1/1/2013	-	-	-	-	-	-	-	-	-	-	-	-	-	-
047788	Wood Lake Nursing & Rehabilitation Center	1/31/2013	1/1/2013	-	-	-	-	-	-	-	-	-	-	-	-	-	-
047795	Hillcrest Nursing & Rehabilitation Center	1/31/2013	1/1/2013	-	-	-	-	-	-	-	-	-	-	-	-	-	-
048441	Health Central Park	9/30/2011	1/1/2013	1,009,829	34,554	29.22	1,454,897	69,107	21.05	3,085,858	239,443	12.89	269,418	388,160	823,294		
048611	Ocala Oaks Rehabilitation Center	5/31/2013	1/1/2013	-	-	-	-	-	-	-	-	-	-	-	-	-	-
048807	New Riviera Nursing & Rehabilitation Center	11/30/2012	1/1/2013	-	-	-	-	-	-	-	-	-	-	-	-	-	-
054789	South Dade Nursing & Rehabilitation Center	5/31/2013	1/1/2013	-	-	-	-	-	-	-	-	-	-	-	-	-	-
054790	Golden Glades Nursing & Rehabilitation Center	5/31/2013	1/1/2013	-	-	-	-	-	-	-	-	-	-	-	-	-	-
059855	Englewood Healthcare & Rehab. Center	1/31/2013	1/1/2013	-	-	-	-	-	-	-	-	-	-	-	-	-	-
200107	Bon Secours Maria Manor	8/31/2011	7/1/2012 & 1/1/2013	974,403	31,297	31.13	2,011,273	93,667	21.47	3,189,723	252,238	12.65	239,597	494,553	784,324		
200409	Westminster Oaks	3/31/2011	7/1/2012	302,132	11,944	25.30	842,884	38,843	21.70	1,498,245	136,200	11.00	65,620	183,068	325,406		
200409	Westminster Oaks	3/31/2012	1/1/2013	240,692	9,898	24.32	863,960	41,422	20.86	1,444,634	135,269	10.68	48,145	172,818	288,972		
200425	Floridaeand Nursing & Rehab	12/31/2011	7/1/2012 & 1/1/2013	218,487	4,857	44.98	423,064	18,172	23.28	553,591	54,763	10.11	37,377	72,372	94,702		
200506	Miami Jewish Health Systems	6/30/2011	7/1/2012 & 1/1/2013	1,634,604	50,379	32.45	4,722,082	210,758	22.41	4,954,557	470,617	10.53	487,525	1,408,372	1,477,709		
200620	Pines Nursing Home	12/31/2011	7/1/2012 & 1/1/2013	127,291	3,436	37.05	432,051	20,538	21.04	381,466	52,566	7.26	18,503	62,802	55,448		
200735	All Saints Catholic Nursing Home & R.C., Inc.	12/31/2011	7/1/2012 & 1/1/2013	490,167	18,379	26.67	956,814	43,886	21.80	1,805,426	149,754	12.06	144,035	281,157	530,519		
200859	River Garden Hebrew Home	12/31/2010	7/1/2012	1,340,814	46,439	28.87	1,142,079	48,659	23.47	2,609,474	207,132	12.60	312,195	265,922	607,589		
200859	River Garden Hebrew Home	12/31/2011	1/1/2013	1,468,369	54,376	27.00	1,052,015	45,058	23.35	2,591,918	207,576	12.49	293,645	210,382	518,331		
200913	Avante at Jacksonville Beach, Inc.	5/31/2011	7/1/2012	775,845	29,453	26.34	943,908	42,488	22.22	2,125,376	165,206	12.87	156,897	190,642	429,263		
200913	Avante at Jacksonville Beach, Inc.	5/31/2012	1/1/2013	606,531	22,118	27.42	1,090,052	49,760	21.91	2,109,797	164,848	12.80	127,116	228,452	442,171		
200956	Comprehensive Healthcare of Clearwater	8/31/2011	7/1/2012 & 1/1/2013	322,106	9,140	35.24	1,244,110	52,226	23.82	2,052,522	149,275	13.75	62,733	242,297	399,740		
201006	Memorial Manor Nursing Home	4/30/2011	7/1/2012 & 1/1/2013	1,103,081	36,166	30.50	926,252	38,356	24.15	2,031,418	179,692	11.30	294,251	247,083	541,889		
201120	Gulf Coast Village Care Center	12/31/2011	7/1/2012 & 1/1/2013	344,748	14,346	24.03	602,018	31,049	19.39	1,268,839	94,425	13.44	92,031	160,710	338,721		
201545	Hobe Sound Geriatric Village, Inc.	12/31/2010	7/1/2012	184,639	9,197	20.08	896,146	47,362	18.92	1,896,069	151,613	12.51	48,197	233,927	494,944		
201545	Hobe Sound Geriatric Village, Inc.	12/31/2011	1/1/2013	190,582	9,078	20.99	887,280	46,549	19.06	1,899,340	153,756	12.35	52,262	243,313	520,843		
201588	The Gardens at DePugh Nursing Center	12/31/2011	7/1/2012 & 1/1/2013	85,390	4,042	21.13	298,440	14,852	20.09	515,581	47,682	10.81	15,204	53,137	91,799		
201651	Guardian Care Nursing & Rehabilitation Center	6/30/2011	7/1/2012 & 1/1/2013	190,483	7,388	25.78	813,648	40,926	19.88	1,548,936	138,307	11.20	48,601	207,604	395,214		
202011	Westchester Gardens Rehabilitation & Care Center	6/30/2011	7/1/2012 & 1/1/2013	342,256	12,145	28.18	1,099,422	46,153	23.82	1,648,606	121,927	13.52	63,494	203,960	305,843		
202533	The Rohr Home	9/30/2011	7/1/2012 & 1/1/2013	209,070	8,080	25.88	244,968	12,409	19.74	644,838	52,926	12.18	113,092	132,511	348,813		
202606	Samantha R. Wilson at Bayview	9/30/2011	7/1/2012 & 1/1/2013	402,708	15,524	25.94	1,234,428	53,784	22.95	1,838,683	146,420	12.56	95,937	294,078	438,029		
202681	JH Floyd Sunshine Manor	6/30/2010	7/1/2012	338,660	13,184	25.69	522,864	24,531	21.31	1,101,656	85,474	12.89	48,842	75,409	158,885		
202703	Pines of Sarasota	7/31/2011	7/1/2012 & 1/1/2013	800,134	31,890	25.09	1,844,463	78,869	23.39	3,865,977	252,416	15.32	162,228	373,964	783,827		
202711	Sunnyside Nursing Home	6/30/2011	7/1/2012 & 1/1/2013	222,779	8,829	25.23	531,380	21,373	24.86	1,105,920	76,458	14.46	56,325	134,347	279,607		
202789	Center for Health Care of The Alliance Community	6/30/2011	7/1/2012	176,098	7,468	23.58	985,669	49,014	20.11	1,609,652	138,782	11.60	37,746	211,278	345,029		
202789	Center for Health Care of The Alliance Community	6/30/2012	1/1/2013	244,657	10,509	23.28	909,358	45,653	19.92	1,519,809	129,909	11.70	54,622	203,023	339,310		
202941	Miracle Hill Nursing & Rehabilitation Center	6/30/2011	7/1/2012 & 1/1/2013	262,466	10,575	24.82	1,059,650	52,389	20.23	1,541,973	131,041	11.77	44,059	177,880	258,846		
203122	Avante at Leesburg	5/31/2011	7/1/2012	516,941	19,277	26.82	710,021	34,550	20.55	1,297,393	108,974	11.91	115,620	158,805	290,177		
203122	Avante at Leesburg	5/31/2012	1/1/2013	393,588	13,402	29.37	803,851	37,296	21.55	1,351,407	109,121	12.38	91,745	187,378	315,015		
203165	Villa Maria Nursing & Rehabilitation	9/30/2011	7/1/2012 & 1/1/2013	1,809,204	53,976	33.52	1,515,032	64,963	23.32	2,499,541	228,231	10.95	494,882	414,416	683,715		
203203	Glades Health Care Center	2/28/2012	7/1/2012 & 1/1/2013	670,491	32,352	20.72	663,099	36,865	17.99	1,364,318	170,628	8.00	102,503	101,374	208,575		
203220	Avante at Inverness	5/31/2011	7/1/2012	182,894	6,966	26.26	715,227	34,189	20.92	1,359,960	113,850	11.95	29,754	116,359	221,250		
203220	Avante at Inverness	5/31/2012	1/1/2013	180,595	5,418	33.33	776,972	35,883	21.65	1,151,849	98,731	11.67	32,661	140,521	208,321		
203238	Avante at Lake Worth	5/															

DIRECT AND INDIRECT CARE SALARIES, HOURS, AND BENEFITS

Medicaid Number	Provider Name	Fiscal Year End	Rate Semester(s)	TOTAL SALARIES AND HOURS									BENEFITS		
				RN Total Salary	RN Total Hours	RN Avg. \$/Hr	LPN Total Salary	LPN Total Hours	LPN Avg. \$/Hr	CNA Total Salary	CNA Total Hours	CNA Avg. \$/Hr	RN Total Benefits	LPN Total Benefits	CNA Total Benefits
203327	The Palace at Kendall Nursing & Rehab Center	7/31/2012	1/1/2013	962,400	33,392	28.82	1,605,254	71,798	22.36	2,106,769	202,110	10.42	122,860	204,927	268,950
203335	TimberRidge Nursing & Rehab Center	12/31/2011	7/1/2012 & 1/1/2013	682,272	21,386	31.90	1,619,145	67,340	24.04	2,463,429	186,178	13.23	130,307	309,240	470,489
203475	Marianna Health & Rehabilitation	9/30/2011	7/1/2012 & 1/1/2013	390,796	15,920	24.55	1,302,650	62,981	20.68	2,382,257	191,270	12.45	129,456	431,516	789,147
203599	Manor at Carpenter's	12/31/2011	7/1/2012 & 1/1/2013	104,995	4,299	24.42	612,205	30,795	19.88	1,140,919	94,010	12.14	23,209	135,325	252,195
203670	Perdue Medical Center	9/30/2011	7/1/2012 & 1/1/2013	1,694,175	53,068	31.92	1,172,189	57,023	20.56	2,330,391	169,426	13.75	468,516	324,164	644,459
203769	John Knox Village of Florida	12/31/2011	7/1/2012 & 1/1/2013	379,734	12,901	29.43	1,428,072	61,532	23.21	1,951,295	171,155	11.40	62,809	236,206	322,748
203815	Westminster Asbury Towers	3/31/2011	7/1/2012	453,461	17,946	25.27	696,557	31,631	22.02	1,602,798	124,744	12.85	86,370	132,674	305,285
203815	Westminster Asbury Towers	3/31/2012	1/1/2013	407,485	16,483	24.72	762,140	35,365	21.55	1,602,110	127,392	12.58	69,949	130,829	275,019
203823	Oak Bluffs Health Center	12/31/2010	7/1/2012	-	-	-	401,819	20,306	19.79	612,503	57,856	10.59	-	67,195	102,428
203823	Oak Bluffs Health Center	12/31/2011	1/1/2013	49,920	2,080	24.00	360,205	19,529	18.44	588,456	67,114	8.77	8,457	61,016	99,680
203980	Lisenby on Lake Caroline	12/31/2010	7/1/2012	26,353	1,094	24.09	192,349	10,330	18.62	297,474	23,794	12.50	4,987	36,395	56,285
203980	Lisenby on Lake Caroline	12/31/2011	1/1/2013	31,682	1,366	23.19	187,874	10,263	18.31	290,283	22,918	12.67	6,721	39,857	61,584
204072	Mease Continuing Care	7/31/2011	7/1/2012 & 1/1/2013	32,800	1,235	26.56	846,066	39,378	21.49	1,265,410	95,857	13.20	5,683	146,590	219,246
204161	Jackson Memorial Long Term Care Center	9/30/2011	7/1/2012 & 1/1/2013	1,962,600	62,838	31.23	2,021,135	85,743	23.57	3,083,557	215,027	14.34	539,158	555,238	847,101
204170	Regents Park of Boca Raton	2/29/2012	7/1/2012 & 1/1/2013	786,235	22,284	35.28	2,344,371	86,792	27.01	2,217,838	172,218	12.88	106,685	318,110	300,941
204391	Olds Hall Good Samaritan	12/31/2011	7/1/2012 & 1/1/2013	662,000	26,022	25.44	734,603	32,594	22.54	1,740,510	114,241	15.24	122,489	135,922	322,042
204536	Taylor Home for the Aged	8/31/2011	7/1/2012 & 1/1/2013	44,102	3,484	12.66	222,637	9,105	24.45	375,134	37,161	10.09	9,127	46,077	77,637
204625	Tri-County Nursing Home	6/30/2011	7/1/2012 & 1/1/2013	135,341	5,661	23.91	661,375	30,365	21.78	1,064,615	95,960	11.09	21,268	103,928	167,291
204811	Health Central Park	9/30/2011	7/1/2012	1,009,829	34,554	29.22	1,454,897	69,107	21.05	3,085,858	239,443	12.89	269,418	388,160	823,294
205150	St. Catherine Laboure Manor	6/30/2011	7/1/2012 & 1/1/2013	966,827	33,196	29.12	1,408,893	66,253	21.27	2,943,229	227,606	12.93	283,047	412,465	861,656
205303	Kissimmee Good Samaritan	7/31/2011	7/1/2012	364,252	14,776	24.65	1,349,577	65,060	20.74	2,219,545	183,164	12.12	62,019	229,781	377,903
205303	Kissimmee Good Samaritan	7/31/2012	1/1/2013	495,846	19,819	25.02	1,244,562	60,773	20.48	2,372,526	197,003	12.04	85,602	214,861	409,594
205460	American Finnish Nursing Home	6/30/2011	7/1/2012 & 1/1/2013	227,992	9,407	24.24	291,982	14,108	20.70	815,439	72,983	11.17	57,105	73,134	204,247
205745	Health Center at Abbey Delray	12/31/2010	7/1/2012	476,903	17,008	28.04	973,182	43,380	22.43	1,345,495	114,888	11.71	116,558	237,849	328,845
205745	Health Center at Abbey Delray	12/31/2011	1/1/2013	504,748	20,926	24.12	969,676	43,283	22.40	1,355,327	118,810	11.41	125,458	241,018	338,873
205796	The Commons at Orlando Lutheran Towers	8/31/2011	7/1/2012 & 1/1/2013	379,174	14,762	25.69	984,030	48,486	20.30	1,628,813	156,830	10.39	94,873	246,212	407,543
205800	St. John's Nursing Home	9/30/2011	7/1/2012 & 1/1/2013	1,231,216	41,511	29.66	1,338,771	61,047	21.93	2,049,866	203,360	10.08	365,940	397,909	609,258
205923	Loures-Noreen McKeen Residence	12/31/2011	7/1/2012 & 1/1/2013	524,620	15,975	32.84	1,156,621	51,540	22.44	1,943,657	157,121	12.37	177,332	390,963	656,999
206300	Suwannee Valley Nursing Center	8/31/2011	7/1/2012 & 1/1/2013	262,530	9,520	27.58	409,089	20,932	19.54	796,517	74,840	10.64	48,367	75,368	146,745
206431	Morton Plant Rehabilitation Center	12/31/2006	7/1/2012	1,472,433	52,381	28.11	1,041,008	54,901	18.96	1,437,665	116,701	12.32	315,856	223,310	308,397
206431	Morton Plant Rehabilitation Center	12/31/2009	1/1/2013	1,427,492	43,996	32.45	887,379	43,215	20.53	1,016,455	73,736	13.79	353,257	219,597	251,538
206521	Saint Andrew's Estates North	12/31/2010	7/1/2012	116,563	3,197	36.46	907,608	38,687	23.46	1,677,702	118,114	14.20	28,978	225,642	417,097
206521	Saint Andrew's Estates North	12/31/2011	1/1/2013	104,772	3,006	34.85	882,761	37,475	23.56	1,612,954	112,487	14.34	27,486	231,576	423,129
206610	The Waterford	12/31/2010	7/1/2012	308,609	10,860	28.42	401,689	18,653	21.53	755,874	59,218	12.76	72,950	94,954	178,655
206610	The Waterford	12/31/2011	1/1/2013	290,585	9,662	30.08	445,447	20,686	21.53	809,376	65,388	12.38	72,447	111,057	201,790
206865	Abbey Delray South	12/31/2010	7/1/2012	268,421	9,627	27.88	1,001,942	43,042	23.28	1,241,657	100,023	12.41	66,407	247,879	307,183
206865	Abbey Delray South	12/31/2011	1/1/2013	299,971	10,004	29.99	876,569	37,881	23.14	1,162,463	97,396	11.94	80,632	235,619	312,466
207276	Riverside Care Center	2/29/2012	7/1/2012	715,638	23,187	30.86	1,010,905	42,357	23.87	1,552,341	158,816	9.97	134,075	189,395	290,833
207381	Joseph L. Morse Geriatric Center, Inc.	5/31/2011	7/1/2012 & 1/1/2013	1,388,264	62,098	22.36	2,742,018	146,431	18.73	4,202,017	438,963	9.57	276,431	545,992	836,708
207446	Taylor Care Center	8/31/2011	7/1/2012 & 1/1/2013	341,390	13,491	25.31	874,850	41,189	21.24	1,645,870	131,270	12.54	74,349	190,527	358,440
207497	Sunrise Health & Rehabilitation Center	12/31/2011	7/1/2012 & 1/1/2013	828,966	26,770	30.97	1,417,958	67,208	21.10	2,556,682	225,049	11.36	136,677	233,789	421,539
207527	Auburndale Oaks Healthcare Center	8/31/2011	7/1/2012 & 1/1/2013	331,802	12,063	27.51	688,650	31,766	21.68	1,202,686	17,624	68.24	60,795	126,178	220,364
207683	Lakeside Health Center	7/31/2011	7/1/2012 & 1/1/2013	377,306	13,352	28.26	861,118	35,771	24.07	1,424,774	118,228	12.05	74,555	170,155	281,531
207799	The Ponce Therapy Care Center	7/31/2011	7/1/2012 & 1/1/2013	299,621	9,920	30.20	1,013,381	40,547	24.99	1,608,429	109,700	14.66	59,538	201,368	319,608
207993	Florida Club Care Center	7/31/2011	7/1/2012	1,091,588	36,771	29.69	1,190,531	55,740	21.36	1,701,868	171,274	9.94	246,448	268,786	384,230
208442	Bernard L. Samson Nursing Center	6/30/2011	7/1/2012 & 1/1/2013	301,174	7,988	37.70	1,210,127	51,275	23.60	2,390,487	175,280	13.64	73,412	294,973	582,691
208485	Jupiter Medical Center Pavilion, Inc.	9/30/2011	7/1/2012 & 1/1/2013	285,523	12,034	23.73	1,317,471	68,940	19.11	1,609,865	143,696	11.20	74,010	341,500	417,292
208507	Claridge House	8/31/2011	7/1/2012 & 1/1/2013	638,209	18,601	34.31	2,760,850	120,427	22.93	2,849,306	265,420	10.74	96,467	417,312	430,683
208540	Westminster Towers	3/31/2011	7/1/2012	235,627	10,490	22.46	811,833	39,771	20.41	1,374,879	129,296	10.63	46,123	158,913	269,126
208540	Westminster Towers	3/31/2012	1/1/2013	166,101	7,681	21.62	836,184	42,237	19.80	1,252,235	123,658	10.13	34,762	174,998	262,070
208809	Baptist Manor	8/30/2011	7/1/2012 & 1/1/2013	844,838	32,567	25.94	1,075,594	54,522	19.73	1,758,628	138,328	12.71	236,384	300,949	492,061
209325	Courtenay Springs Village	9/30/2011	7/1/2012 & 1/1/2013	182,669	7,160	25.51	337,988	16,207	20.85	638,874	58,863	10.85	44,325	82,013	155,022
209422	Westminster Asbury Manor	3/31/2011	7/1/2012	51,865	1,953	26.56	497,632	21,238	23.43	867,026	62,379	13.90	9,993	95,887	167,063
209422	Westminster Asbury Manor	3/31/2012	1/1/2013	72,722	2,820	25.79	449,660	20,926	21.49	820,503	60,847	13.48	12,563	77,677	141,736
209473	St Anne's Nursing Center	9/30/2011	7/1/2012 & 1/1/2013	870,315	28,442	30.60	1,845,684	89,423	20.64	2,545,436	248,094	10.26	273,216	579,411	799,082
209511	Bishop's Glen Health Care Center	9/30/2011	7/1/2012 & 1/1/2013	365,654	13,612	26.86	272,327	12,274	22.19						



DIRECT AND INDIRECT CARE SALARIES, HOURS, AND BENEFITS

Medicaid Number	Provider Name	Fiscal Year End	Rate Semester(s)	TOTAL SALARIES AND HOURS									BENEFITS		
				RN Total Salary	RN Total Hours	RN Avg. \$/Hr	LPN Total Salary	LPN Total Hours	LPN Avg. \$/Hr	CNA Total Salary	CNA Total Hours	CNA Avg. \$/Hr	RN Total Benefits	LPN Total Benefits	CNA Total Benefits
210463	Village on the Isle	12/31/2010	7/1/2012	226,724	8,708	26.04	438,333	18,929	23.16	1,062,363	71,060	14.95	44,416	85,871	208,118
210463	Village on the Isle	12/31/2011	1/1/2013	246,612	9,123	27.03	469,624	20,022	23.46	1,036,680	88,277	11.74	45,502	86,651	191,280
210587	HealthPark Care Center	9/30/2011	7/1/2012 & 1/1/2013	564,314	19,835	28.45	1,347,879	106,612	12.64	1,816,050	247,022	7.35	90,121	215,256	290,022
210617	Miami Gardens Care Centre, Inc.	7/31/2011	7/1/2012 & 1/1/2013	475,165	14,418	32.96	1,154,709	41,175	28.04	1,129,124	116,705	9.68	74,706	181,547	177,523
210676	Avante at Boca Raton	5/31/2011	7/1/2012	516,439	18,683	27.64	1,251,016	54,958	22.76	1,430,493	138,146	10.35	82,400	198,732	227,243
210676	Avante at Boca Raton	5/31/2012	1/1/2013	480,781	15,530	30.96	1,365,798	60,686	22.51	1,447,214	135,868	10.65	78,746	223,700	237,035
210684	The Edgewater at Waterman Village	9/30/2011	7/1/2012 & 1/1/2013	460,978	16,616	27.74	1,075,264	49,513	21.72	1,646,742	134,711	12.22	93,017	216,971	332,285
210781	Brighton Gardens of Port St. Lucie	12/31/2011	7/1/2012 & 1/1/2013	113,942	4,293	26.54	208,876	9,971	20.95	393,211	30,920	12.72	29,581	54,230	102,090
210889	Emory L. Bennett Memorial Veterans Nursing Home	6/30/2011	7/1/2012 & 1/1/2013	297,440	13,156	22.61	469,123	26,827	17.49	1,056,733	97,295	10.86	180,149	284,130	640,028
210943	Stratford Court at Palm Harbor	12/31/2011	7/1/2012 & 1/1/2013	162,541	5,712	28.46	514,087	23,193	22.17	776,256	60,098	12.92	37,905	119,886	181,025
210951	Sabal Palms Health Care Center	6/30/2011	7/1/2012	1,089,410	37,719	28.88	1,742,439	69,186	25.18	3,260,696	242,434	13.45	209,216	334,629	626,204
210951	Sabal Palms Health Care Center	6/30/2012	1/1/2013	1,253,338	43,716	28.67	1,841,045	71,588	25.72	3,191,233	239,799	13.31	222,260	326,481	565,914
211010	Stratford Court at Boca Pointe	12/31/2011	7/1/2012 & 1/1/2013	104,924	3,354	31.28	474,679	20,929	22.68	778,143	63,063	12.34	26,161	118,349	194,010
211052	W. Frank Wells Nursing Facility	9/30/2011	7/1/2012 & 1/1/2013	117,410	5,520	21.27	554,337	100,874	5.50	996,128	69,258	14.38	31,685	149,596	268,820
211281	Huntington Place Care & Rehabilitation Center	7/31/2011	7/1/2012 & 1/1/2013	549,915	23,844	23.06	422,747	22,091	19.14	1,190,424	110,846	10.74	119,946	92,208	259,653
211435	Hardee Manor Healthcare Center	12/31/2010	7/1/2012 & 1/1/2013	74,897	3,098	24.18	615,033	32,825	18.74	889,455	84,961	10.47	8,995	73,856	106,811
211516	Laurel Pointe Health & Rehabilitation	8/31/2011	7/1/2012 & 1/1/2013	429,929	12,707	33.83	584,536	28,635	20.41	1,095,771	101,226	10.82	103,183	140,290	262,988
211532	Life Care Center of Citrus County	7/31/2011	7/1/2012 & 1/1/2013	355,932	12,739	27.94	921,469	41,906	21.99	1,380,725	117,542	11.75	67,017	173,499	259,972
211885	Plaza West	12/31/2011	7/1/2012 & 1/1/2013	196,762	7,483	26.29	956,670	43,211	22.14	1,561,486	133,349	11.71	34,310	166,819	272,283
211923	Lake Park of Madison	8/31/2011	7/1/2012	92,370	3,454	26.74	858,320	46,622	18.41	1,358,691	128,126	10.60	11,677	108,497	171,748
211923	Lake Park of Madison	8/31/2012	1/1/2013	82,616	2,806	29.44	859,012	41,677	20.61	1,278,041	115,158	11.10	9,255	96,223	143,160
212032	Edward J. Healey Rehabilitation & Nursing Center	9/30/2011	7/1/2012 & 1/1/2013	815,471	26,471	30.81	1,153,050	50,765	22.71	2,310,037	170,715	13.53	334,906	473,548	948,711
212083	Westminster Woods on Julington Creek	3/31/2011	7/1/2012	162,297	6,726	24.13	400,455	18,725	21.39	777,522	62,882	12.36	29,193	72,031	139,854
212083	Westminster Woods on Julington Creek	3/31/2012	1/1/2013	136,222	6,010	22.67	431,307	20,349	21.20	738,589	60,665	12.17	22,075	69,893	119,687
212164	Ybor City Healthcare & Rehabilitation Center	7/31/2011	7/1/2012 & 1/1/2013	110,951	4,118	26.94	804,380	35,252	22.82	961,106	80,810	11.89	19,352	140,303	167,640
212393	The Fountains Nursing Home	12/31/2010	7/1/2012	59,642	2,271	26.26	262,167	12,681	20.67	459,388	44,313	10.37	10,102	44,412	77,819
212393	The Fountains Nursing Home	12/31/2011	1/1/2013	51,576	1,913	26.96	315,296	15,272	20.65	433,355	41,527	10.44	8,317	50,846	69,886
212636	Woodland Terrace	12/31/2010	7/1/2012	76,455	3,200	23.89	884,479	42,046	21.04	1,522,436	131,249	11.60	10,656	123,271	212,185
212636	Woodland Terrace	12/31/2011	1/1/2013	90,457	3,941	22.95	846,838	40,974	20.67	1,368,190	120,558	11.35	13,216	123,729	199,902
212709	Suncoast Manor	3/31/2011	7/1/2012	295,144	11,956	24.69	649,622	32,237	20.15	1,413,968	120,873	11.70	69,181	152,270	331,431
212709	Suncoast Manor	3/31/2012	1/1/2013	413,525	17,156	24.10	532,327	27,422	19.41	1,299,572	113,390	11.46	81,297	104,654	255,491
212733	Oceanside Extended Care Center	12/31/2010	7/1/2012	206,002	7,742	26.61	1,568,487	80,631	19.45	2,236,650	227,700	9.82	36,116	274,988	392,130
212733	Oceanside Extended Care Center	12/31/2011	1/1/2013	219,053	8,190	26.75	1,592,727	81,297	19.59	2,106,910	220,458	9.56	39,143	284,605	376,486
212792	Florida Lutheran Retirement Center	6/30/2011	7/1/2012	447,053	17,973	24.87	187,937	8,404	22.36	798,137	66,103	12.07	86,577	36,396	154,567
212792	Florida Lutheran Retirement Center	6/30/2012	1/1/2013	435,479	17,357	25.09	189,634	8,514	22.27	708,275	59,892	11.83	91,205	39,716	148,337
212806	Palmetto Subacute Care Center	7/31/2011	7/1/2012	159,538	5,241	30.44	1,517,514	63,794	23.79	1,115,985	106,768	10.45	29,686	282,368	207,656
212806	Palmetto Subacute Care Center	7/31/2012	1/1/2013	135,048	4,481	30.14	1,536,732	65,711	23.39	1,116,625	107,118	10.42	26,207	298,216	216,690
212849	Tarpon Bayou Center	8/31/2011	7/1/2012 & 1/1/2013	154,343	5,070	30.44	893,216	38,212	23.38	1,490,086	113,692	13.11	21,192	122,646	204,601
212865	Lakeland Hills Center	8/31/2011	7/1/2012 & 1/1/2013	219,268	8,923	24.57	738,147	34,545	21.37	1,499,295	113,664	13.19	32,661	109,952	223,331
212881	The Groves Center	8/31/2011	7/1/2012 & 1/1/2013	223,385	8,327	26.83	825,385	38,974	21.18	1,541,861	125,421	12.29	31,782	117,431	219,367
212890	EGRET Cove Center	7/31/2011	7/1/2012 & 1/1/2013	357,277	13,042	27.39	737,364	35,140	20.98	1,637,143	125,357	13.06	52,882	109,142	242,322
212903	Emerald Coast Center	7/31/2011	7/1/2012 & 1/1/2013	295,679	12,152	24.33	642,903	33,897	18.97	1,521,914	116,172	13.10	44,929	97,694	231,263
212911	Clearwater Center	8/31/2011	7/1/2012 & 1/1/2013	345,709	11,687	29.58	778,125	31,786	24.48	1,585,603	115,534	13.72	48,427	108,997	222,107
212971	Florida Presbyterian Homes, Inc.	12/31/2010	7/1/2012	103,786	1,480	70.13	314,572	15,800	19.91	597,302	53,191	11.23	28,129	85,254	161,881
212971	Florida Presbyterian Homes, Inc.	12/31/2011	1/1/2013	126,025	5,393	23.37	309,365	15,399	20.09	602,594	52,885	11.39	34,971	85,848	167,219
212989	Bay Center	8/31/2011	7/1/2012 & 1/1/2013	236,218	8,436	28.00	928,748	45,630	20.35	1,937,611	135,645	14.28	31,567	124,112	258,931
212997	Bartow Center	8/31/2011	7/1/2012 & 1/1/2013	142,915	5,021	28.46	796,754	37,644	21.17	1,503,537	111,838	13.44	20,018	111,600	210,597
213004	Boca Ciega Center	8/31/2011	7/1/2012 & 1/1/2013	149,690	5,961	25.11	841,871	39,305	21.42	1,694,083	114,659	14.77	21,188	119,163	239,787
213098	Tamarac Rehabilitation & Health Center	1/31/2011	7/1/2012	178,416	6,489	27.50	890,831	41,679	21.37	1,261,360	106,227	11.87	34,075	170,140	240,909
213098	Tamarac Rehabilitation & Health Center	1/31/2012	1/1/2013	108,092	3,902	27.70	839,994	39,248	21.40	1,097,393	91,687	11.97	21,894	170,142	222,277
213152	Water's Edge Extended Care	12/31/2011	7/1/2012 & 1/1/2013	67,121	2,695	24.91	454,267	23,135	19.64	558,816	47,079	11.87	16,992	114,996	141,462
213161	Life Care Center at Wells Crossing	7/31/2011	7/1/2012 & 1/1/2013	511,794	21,342	23.98	778,275	34,909	22.29	1,389,109	119,534	11.62	93,827	142,681	254,665
213322	Harborage of Venice	12/31/2011	7/1/2012 & 1/1/2013	98,974	3,470	28.52	303,789	14,159	21.46	573,929	43,708	13.13	20,973	64,376	121,623
213403	Life Care Center of Orlando	7/31/2011	7/1/2012 & 1/1/2013	362,874	14,824	24.48	1,060,790	54,417	19.49	1,476,172	132,588	11.13	63,856	186,670	259,766
213462	Madison Nursing Center	7/31/2011	7/1/2012 & 1/1/2013	179,513	6,502	27.61	481,697	23,408	20.58	716,166	62,503	11.46	33,340	89,465	133,014
213837	VI at Lakeside Village	12/31/2010	7/1/2012	188,158	6,848	27.48	342,750	14,425	23.76	547,071	45,589	12.00	50,086	91,237	145,626
213837	VI at Lakeside Village	12/31/2011	1/1/2013	70,197	2,400	29.25	422,174	19,822	21.30	561,875	48,654	11.55	17,707	106,490	141,730
213900	Page Rehabilitation & Healthcare Center	9/30/2011	7/1/2012 & 1/1/2013	178,091	5,990	29.73	1,662,015	71,550	23.23	2,721,660	195,865	13.90	52,371	488,753	800,365
213934	TMH Skilled Nursing Facility	9/30/2011	7/1/2012 & 1/1/2013	1,420,920	48,824	29.10	396,526	20,202	19.63	602,241	53,254	11.31	365,124	101,893	154,753
214027	Gramercy Park Nursing Center	7/31/2011	7/1/2012	737,639	26,590	27.74	1,292,297	58,766	21.99	2,020,438	198,914	10.16	136,960	239,946	375,145
214035	Miami Shores Nursing & Rehab Center	7/31/2011	7/1/2012 & 1/1/2013	566,410	17,032	33.26	813,874	36,966	22.02	1,447,303	133,478	10.84	128,590	184,771	328,576



DIRECT AND INDIRECT CARE SALARIES, HOURS, AND BENEFITS

Medicaid Number	Provider Name	Fiscal Year End	Rate Semester(s)	TOTAL SALARIES AND HOURS									BENEFITS		
				RN Total Salary	RN Total Hours	RN Avg. \$/Hr	LPN Total Salary	LPN Total Hours	LPN Avg. \$/Hr	CNA Total Salary	CNA Total Hours	CNA Avg. \$/Hr	RN Total Benefits	LPN Total Benefits	CNA Total Benefits
216399	Harbour's Edge	12/31/2010	7/1/2012	312,442	10,087	30.97	440,841	19,157	23.01	649,678	52,530	12.37	85,551	120,708	177,889
216399	Harbour's Edge	12/31/2011	1/1/2013	409,676	13,307	30.79	427,328	17,936	23.83	640,311	50,764	12.61	101,482	105,853	158,612
217263	Crystal River Health & Rehabilitation Center	6/30/2011	7/1/2012 & 1/1/2013	233,851	9,171	25.50	784,174	38,626	20.30	1,512,917	123,546	12.25	61,258	205,416	396,312
217395	Ocala Health & Rehabilitation Center	6/30/2011	7/1/2012 & 1/1/2013	298,547	11,337	26.33	1,204,586	56,759	21.22	2,275,287	186,296	12.21	79,873	322,270	608,722
217727	West Melbourne Health & Rehabilitation Center	6/30/2011	7/1/2012	387,266	14,440	26.82	1,118,626	51,989	21.52	2,083,697	166,665	12.50	101,384	292,847	545,495
217727	West Melbourne Health & Rehabilitation Center	6/30/2012	1/1/2013	398,958	14,657	27.22	1,212,368	56,827	21.33	2,048,448	162,988	12.57	114,832	348,955	589,604
217735	St. Augustine Health & Rehabilitation Center	6/30/2011	7/1/2012	279,649	11,302	24.74	790,082	37,881	20.86	1,711,307	124,474	13.75	72,594	205,098	444,239
217735	St. Augustine Health & Rehabilitation Center	6/30/2012	1/1/2013	323,233	13,323	24.26	835,919	39,383	21.23	1,631,258	115,842	14.08	90,901	235,083	458,755
217743	Daytona Beach Health & Rehabilitation Center	6/30/2011	7/1/2012	206,489	7,558	27.32	1,284,818	58,228	22.07	2,204,336	173,475	12.71	54,039	336,239	576,878
217743	Daytona Beach Health & Rehabilitation Center	6/30/2012	1/1/2013	326,118	12,008	27.16	1,258,805	59,233	21.25	2,074,460	160,652	12.91	93,322	360,223	593,634
217824	Life Care Center of Port St. Lucie	7/31/2011	7/1/2012 & 1/1/2013	462,624	17,018	27.18	971,300	44,855	21.65	1,618,793	133,905	12.09	86,338	181,270	302,109
218057	Lakeshore Villas Health Care Center	1/31/2011	7/1/2012	433,097	16,813	25.76	1,629,300	76,354	21.34	2,376,345	174,359	13.63	65,620	246,858	360,045
218057	Lakeshore Villas Health Care Center	1/31/2012	1/1/2013	625,944	23,937	26.15	1,641,539	76,803	21.37	2,331,949	173,119	13.47	74,490	195,351	277,514
218171	W. Jacksonville Health & Rehab Center	8/31/2011	7/1/2012 & 1/1/2013	628,939	24,472	25.70	559,777	45,834	12.21	1,387,498	122,528	11.32	107,500	95,678	237,154
219380	Life Care Center of Winter Haven	7/31/2011	7/1/2012 & 1/1/2013	480,585	16,811	28.59	1,466,010	69,648	21.05	2,360,382	196,787	11.99	97,387	297,074	478,311
220604	Century Care Center	7/31/2011	7/1/2012 & 1/1/2013	558,634	19,823	28.18	513,791	22,839	22.50	1,136,773	89,078	12.76	97,902	90,044	199,222
220612	Santa Rosa Health & Rehabilitation Center	7/31/2011	7/1/2012 & 1/1/2013	348,231	11,110	31.34	816,014	36,461	22.38	1,527,123	109,282	13.97	60,997	141,998	265,742
220621	Sandy Ridge Care Center	7/31/2011	7/1/2012 & 1/1/2013	271,518	9,045	30.02	424,470	19,156	22.16	852,390	64,890	13.14	46,994	73,466	147,530
221465	Clermont Health & Rehabilitation Center	12/31/2010	7/1/2012	306,800	12,105	25.34	1,320,089	63,681	20.73	2,028,940	172,064	11.79	46,908	201,834	310,212
221465	Clermont Health & Rehabilitation Center	12/31/2011	1/1/2013	648,370	23,253	27.88	1,196,746	56,575	21.15	2,168,111	180,709	12.00	101,927	188,133	340,836
221473	Calusa Harbour	12/31/2011	7/1/2012 & 1/1/2013	127,227	4,650	27.36	598,337	24,786	24.14	849,216	64,589	13.15	29,698	139,667	198,230
221589	Delaney Park Health & Rehabilitation Center	12/31/2010	7/1/2012	263,624	10,284	25.63	267,782	13,024	20.56	634,164	58,851	10.78	48,144	48,904	115,815
221589	Delaney Park Health & Rehabilitation Center	12/31/2011	1/1/2013	301,560	11,655	25.87	252,788	11,950	21.15	650,400	60,085	10.82	50,262	42,133	108,403
223239	Regents Park at Aventura	8/31/2011	7/1/2012 & 1/1/2013	445,515	15,448	28.84	1,742,938	80,367	21.69	1,903,517	186,467	10.21	71,298	278,932	304,630
223654	Orlando Health & Rehabilitation Center	6/30/2011	7/1/2012 & 1/1/2013	1,770,855	63,181	28.03	2,411,530	113,683	21.21	4,541,740	406,602	11.17	298,285	406,201	765,014
223786	Life Care Center of Sarasota	1/31/2012	7/1/2012 & 1/1/2013	1,065,174	39,046	27.28	422,627	18,976	22.27	1,624,452	119,881	13.55	202,640	80,402	309,038
223808	Avante at Orlando	5/31/2011	7/1/2012	737,600	27,104	27.21	443,546	19,494	22.75	1,486,914	118,191	12.58	197,777	118,932	398,698
223808	Avante at Orlando	5/31/2012	1/1/2013	741,225	27,152	27.30	441,606	20,064	22.01	1,380,795	112,393	12.29	208,002	123,923	387,477
223883	Doctors Lake of Orange Park	9/30/2011	7/1/2012 & 1/1/2013	415,173	14,946	27.78	867,507	33,538	25.87	1,581,112	124,862	12.66	59,638	124,612	227,118
224243	Pensacola Health Care Facility	6/30/2011	7/1/2012 & 1/1/2013	297,845	12,192	24.43	841,799	40,955	20.55	1,292,889	112,451	11.50	53,180	150,301	230,843
224341	MK of Haines City, LLC	11/30/2011	7/1/2012 & 1/1/2013	369,524	16,314	22.65	728,448	46,165	15.78	1,175,707	129,603	9.07	74,382	146,630	236,658
224910	South Tampa Health & Rehabilitation Center	6/30/2011	7/1/2012 & 1/1/2013	527,462	18,043	29.23	1,426,832	63,421	22.50	2,286,924	177,918	12.85	80,971	219,034	351,069
225053	MK of North Port, LLC	2/28/2011	7/1/2012	336,665	11,894	28.31	703,069	30,343	23.17	1,405,862	99,227	14.17	69,248	114,611	289,166
225053	MK of North Port, LLC	2/29/2012	1/1/2013	445,620	16,334	27.28	763,100	33,001	23.12	1,470,602	104,076	14.13	80,446	137,760	265,482
225177	Victoria Nursing & Rehabilitation Center	2/29/2012	7/1/2012	2,044,999	69,630	29.37	2,163,705	100,830	21.46	3,757,350	361,607	10.39	332,592	351,897	611,081
225274	MK of Fernandina Beach, LLC	12/31/2011	7/1/2012 & 1/1/2013	447,555	21,589	20.73	543,931	31,269	17.40	1,415,082	124,639	11.35	72,656	88,300	229,721
225410	MK of Winter Garden, LLC	12/31/2011	7/1/2012 & 1/1/2013	351,052	12,710	27.62	656,934	27,595	23.81	1,589,700	100,450	15.83	69,342	129,762	314,007
225631	Springtree Rehab & Health Center, LLC	8/31/2011	7/1/2012 & 1/1/2013	135,730	4,564	29.74	970,721	44,817	21.66	1,246,564	112,012	11.13	24,802	177,386	227,792
225754	Pincrest Convalescent Center	8/31/2011	7/1/2012 & 1/1/2013	108,209	7,402	14.62	697,907	56,393	12.38	992,223	149,148	6.65	21,648	139,622	198,503
225991	Stuart Nursing & Restorative Care Center	12/31/2011	7/1/2012 & 1/1/2013	365,744	14,932	24.49	750,336	38,001	19.75	1,516,328	119,033	12.74	70,763	145,171	293,371
226009	Port St. Lucie Nursing & Restorative Care Center	12/31/2011	7/1/2012 & 1/1/2013	553,542	20,847	26.55	874,364	43,329	20.18	1,905,745	143,727	13.26	115,832	182,965	398,786
226017	Plantation Nursing & Rehab Center	8/31/2011	7/1/2012	1,083,706	35,672	30.38	1,804,202	76,752	23.51	1,417,633	120,254	11.79	178,675	297,466	233,731
226017	Plantation Nursing & Rehab Center	8/31/2012	1/1/2013	1,169,104	39,758	29.41	1,631,193	71,200	22.91	1,345,927	114,240	11.78	184,968	258,078	212,945
226033	Martin Nursing & Restorative Care Center	12/31/2011	7/1/2012 & 1/1/2013	408,415	16,578	24.64	746,392	39,398	18.94	1,507,098	127,592	11.81	95,817	175,109	353,576
226041	The Manor at Blue Water Bay	8/31/2011	7/1/2012 & 1/1/2013	368,977	13,037	28.30	799,586	43,943	18.20	1,717,215	131,003	13.11	61,533	133,346	286,378
226068	Cathedral Gerontology Center	9/30/2011	7/1/2012 & 1/1/2013	639,937	24,526	26.09	812,016	36,849	22.04	1,521,548	126,680	12.01	131,688	167,099	313,109
226335	Broward Nursing & Rehab Center	8/31/2011	7/1/2012 & 1/1/2013	291,513	19,721	14.78	1,449,588	123,840	11.71	1,653,993	283,223	5.84	57,664	286,739	327,172
226351	Ocean View Nursing & Rehabilitation Center	1/31/2011	7/1/2012	780,601	30,367	25.71	915,285	42,761	21.40	2,027,518	164,466	12.33	155,482	182,308	403,847
226351	Ocean View Nursing & Rehabilitation Center	1/31/2012	1/1/2013	915,231	36,860	24.83	871,439	43,098	20.22	1,987,783	317,765	6.26	195,116	185,780	423,771
226360	South Heritage Health & Rehabilitation Center	6/30/2011	7/1/2012 & 1/1/2013	94,170	3,708	25.40	488,831	21,774	22.45	760,581	65,970	11.53	12,696	65,906	102,545
226602	Treasure Isle Care Center	6/30/2011	7/1/2012	451,037	15,483	29.13	1,194,091	57,905	20.62	2,270,638	190,319	11.93	55,073	145,801	277,248
226602	Treasure Isle Care Center	6/30/2012	1/1/2013	537,981	18,901	28.46	1,163,664	55,706	20.89	2,064,533	168,803	12.23	71,913	155,549	275,970
227226	Fair Havens Center, LLC	12/31/2010	7/1/2012	358,689	15,276	23.48	2,305,706	111,215	20.73	2,598,826	308,794	8.42	55,796	358,669	404,265
227226	Fair Havens Center, LLC	12/31/2011	1/1/2013	317,380	14,562	21.80	2,419,922	116,564	20.76	2,474,174	293,594	8.43	51,296	391,116	399,884
227251	Alpine Health & Rehabilitation Center	6/30/2011	7/1/2012 & 1/1/2013	82,471	3,506	23.52	383,729	17,759	21.61	643,838	55,846	11.53	10,570	49,185	82,524
227561	Lady Lake Specialty Care Center	12/31/2011	7/1/2012 & 1/1/2013	575,415	21,956	26.21	1,406,391	67,669	20.78	1,659,476	152,223	10.90	100,709	246,150	290,444
227579	Wilton Manors Health & Rehab Center	12/31/2010	7/1/2012	570,066	19,262	29.60	1,187,038	53,830	22.05	1,519,031	144,058	10.54	81,846	170,426	218,091
227579	Wilton Manors Health & Rehab Center	12/31/2011	1/1/2013	645,139	22,566	28.59	1,363,011	58,726	23.21	1,526,012	144,432	10.57	106,590	225,195	252,126
227587	Rockledge NH, LLC	12/31/2011	7/1/2012 & 1/1/2013	441,562	15,896	27.78	807,577	35,725	22.61	1,168,434	98,190	11.90	68,769	126,771	181,971
227625	Greenbriar Rehab & Nursing Center	12/31/2011	7/1/2012 & 1/1/2013	349,000	13,089	26.66	388,173	16,532	23.48	709,435	60,103	11.80	55,599	61,840	113,

DIRECT AND INDIRECT CARE SALARIES, HOURS, AND BENEFITS

Medicaid Number	Provider Name	Fiscal Year End	Rate Semester(s)	TOTAL SALARIES AND HOURS									BENEFITS		
				RN Total Salary	RN Total Hours	RN Avg. \$/Hr	LPN Total Salary	LPN Total Hours	LPN Avg. \$/Hr	CNA Total Salary	CNA Total Hours	CNA Avg. \$/Hr	RN Total Benefits	LPN Total Benefits	CNA Total Benefits
227765	The Oaks Nursing Home	12/31/2011	1/1/2013	411,814	15,504	26.56	1,387,152	60,954	22.76	1,670,279	144,272	11.58	65,954	222,162	267,507
227773	New Horizon Health & Rehab Center	12/31/2011	7/1/2012	287,290	10,597	27.11	1,242,205	56,676	21.92	1,576,553	131,845	11.96	56,213	243,058	308,481
227773	New Horizon Health & Rehab Center	8/31/2012	1/1/2013	177,562	6,298	28.19	766,733	35,482	21.61	865,941	72,788	11.90	40,786	176,116	198,905
227838	First Coast Health & Rehabilitation Center	6/30/2011	7/1/2012 & 1/1/2013	515,264	18,813	27.39	506,940	22,294	22.74	1,338,641	105,872	12.64	62,711	61,699	162,923
227871	Ayers Health & Rehab Center	7/31/2011	7/1/2012 & 1/1/2013	306,300	11,783	26.00	823,622	36,502	22.56	1,600,525	125,801	12.72	46,862	126,009	244,871
228001	Heritage Nursing & Rehabilitation Center	12/31/2010	7/1/2012	524,633	17,880	29.34	779,013	35,163	22.15	1,371,678	111,976	12.25	76,691	113,876	200,512
228001	North Beach Nursing & Rehabilitation Center	12/31/2011	1/1/2013	612,535	20,035	30.57	776,963	32,450	23.94	1,300,272	102,917	12.63	98,476	124,911	209,041
228320	The Gardens Court	8/31/2011	7/1/2012 & 1/1/2013	352,298	11,680	30.16	1,054,519	45,611	23.12	1,281,349	115,345	11.11	66,634	199,452	242,355
228338	Life Care Center of Melbourne	2/28/2011	7/1/2012	242,431	10,697	22.66	1,083,813	49,361	21.96	1,414,066	127,197	11.12	45,228	202,196	263,809
228338	Life Care Center of Melbourne	2/29/2012	1/1/2013	274,183	11,432	23.98	1,196,884	52,354	22.86	1,384,382	123,162	11.24	50,753	221,551	256,258
228401	Park Ridge Nursing Center	12/31/2010	7/1/2012	297,475	12,529	23.74	516,389	25,050	20.61	987,635	90,814	10.88	60,963	105,826	202,400
228401	Park Ridge Nursing Center	12/31/2011	1/1/2013	298,277	12,487	23.89	553,855	26,643	20.79	916,577	83,594	10.96	58,566	108,749	179,968
228567	Bear Creek Nursing Center	7/31/2011	7/1/2012 & 1/1/2013	194,731	7,289	26.72	860,135	41,918	20.52	1,562,894	123,465	12.66	30,383	134,204	243,853
228575	Royal Oak Nursing Center	7/31/2011	7/1/2012 & 1/1/2013	198,637	6,789	29.26	884,532	37,336	23.69	1,543,199	122,348	12.61	27,867	124,091	216,495
228591	Heather Hill Nursing Home	7/31/2011	7/1/2012 & 1/1/2013	96,797	3,744	25.85	672,694	32,435	20.74	1,301,953	105,259	12.37	15,400	107,027	207,146
228621	Inn at Sarasota Bay Club	12/31/2010	7/1/2012 & 1/1/2013	214,384	9,145	23.44	706,887	35,633	19.84	1,089,884	96,767	11.26	44,073	145,322	224,060
228702	Winter Haven Health & Rehabilitation Center	6/30/2011	7/1/2012 & 1/1/2013	245,730	8,275	29.70	1,001,434	47,685	21.00	1,681,840	150,603	11.17	33,558	136,763	229,682
228711	Woodland Terrace of Citrus County	12/31/2010	7/1/2012	217,991	8,473	25.73	765,783	36,481	20.99	1,604,840	130,959	12.25	30,131	105,848	221,825
228711	Woodland Terrace of Citrus County	12/31/2011	1/1/2013	263,395	9,769	26.96	735,590	35,706	20.60	1,501,531	123,585	12.15	39,007	108,933	222,361
228788	East Ridge Retirement Village, Inc.	12/31/2010	7/1/2012	106,123	4,090	25.95	701,159	48,165	14.56	736,738	111,106	6.63	22,424	148,158	155,676
228788	East Ridge Retirement Village, Inc.	12/31/2011	1/1/2013	102,336	3,533	28.97	621,720	44,227	14.06	746,035	114,588	6.51	20,674	125,598	150,712
228940	Cypress Cove Care Center	7/31/2011	7/1/2012 & 1/1/2013	289,209	10,576	27.35	792,987	35,118	22.58	1,532,880	122,319	12.53	44,897	123,101	237,961
228958	Brooksville Healthcare Center	7/31/2011	7/1/2012 & 1/1/2013	131,206	4,525	29.00	1,282,666	62,342	20.57	1,984,288	160,881	12.33	20,417	199,590	308,767
228966	Lake Harris Health Center	12/31/2011	7/1/2012 & 1/1/2013	179,260	6,570	27.28	949,463	44,621	21.28	1,572,882	131,338	11.98	27,274	144,458	239,308
229164	Sylvan Health Center	12/31/2011	7/1/2012 & 1/1/2013	17,745	548	32.38	599,635	26,842	22.34	883,841	67,398	13.11	2,665	90,031	132,704
229202	Shell Point Village Retirement Community	6/30/2011	7/1/2012	1,149,920	41,800	27.51	1,227,871	64,571	19.02	3,028,548	233,415	12.97	326,069	348,172	858,767
229202	Shell Point Pavilion	6/30/2012	1/1/2013	996,496	38,817	25.67	1,379,393	67,514	20.43	2,438,103	191,880	12.71	300,874	416,483	736,142
229288	Gainesville Health Care Center	8/31/2010	7/1/2012	468,088	15,418	30.36	1,508,696	60,664	24.87	1,955,961	158,506	12.34	68,732	221,533	287,206
229288	Gainesville Health Care Center	8/31/2011	1/1/2013	579,135	19,203	30.16	1,526,791	71,922	21.23	2,310,861	211,945	10.90	89,602	236,221	357,530
229610	Lake View Care Center at Delray	12/31/2011	7/1/2012 & 1/1/2013	350,534	11,052	31.72	843,442	36,288	23.24	1,105,969	95,681	11.56	51,055	122,847	161,084
229628	Menorah House	12/31/2011	7/1/2012 & 1/1/2013	242,243	7,569	32.00	797,990	33,539	23.79	984,059	90,383	10.89	37,813	124,562	153,606
229849	Alexander Nininger State Veterans Nursing Home	6/30/2011	7/1/2012 & 1/1/2013	371,628	2,827	131.46	807,318	43,425	18.59	1,741,793	146,465	11.89	174,515	379,111	817,936
250988	Hialeah Shores Nursing & Rehab Center	8/31/2011	7/1/2012 & 1/1/2013	395,947	12,614	31.39	1,128,928	49,003	23.04	1,269,536	226,185	5.61	90,224	257,247	289,289
251399	Brandwynne Health Care Center	7/31/2011	7/1/2012 & 1/1/2013	265,957	8,976	29.63	899,733	39,073	23.03	1,536,396	115,024	13.36	41,037	138,830	237,064
251666	Concordia Manor	6/30/2011	7/1/2012	90,944	3,589	25.34	255,988	11,777	21.74	466,385	41,814	11.15	10,897	30,674	55,884
251666	Concordia Manor	6/30/2012	1/1/2013	89,824	3,496	25.69	267,911	12,363	21.67	387,780	35,856	10.81	11,624	34,670	50,183
251721	Oakhurst Care & Rehabilitation Center	7/31/2010	7/1/2012	326,612	13,242	24.66	1,512,929	78,257	19.33	2,288,514	194,827	11.75	73,624	341,044	515,875
251721	Oakhurst Care & Rehabilitation Center	7/31/2011	1/1/2013	450,950	17,837	25.28	1,475,268	77,010	19.16	2,280,880	195,558	11.66	99,145	324,347	501,467
251739	Bradford Terrace, LLC	12/31/2010	7/1/2012	155,095	5,908	26.25	900,948	38,582	23.35	1,376,131	127,429	10.80	20,538	119,305	182,231
251739	Bradford Terrace, LLC	12/31/2011	1/1/2013	122,587	4,603	26.63	920,542	39,522	23.29	1,311,391	121,384	10.80	16,496	123,867	176,459
252018	Avante at Melbourne	5/31/2011	7/1/2012	396,320	14,362	27.60	680,058	30,779	22.09	1,386,265	102,191	13.57	74,673	128,136	261,197
252018	Avante at Melbourne	5/31/2012	1/1/2013	324,540	11,988	27.07	731,225	33,997	21.51	1,338,074	98,559	13.58	56,314	126,882	232,180
252034	Avante at Ormond Beach	5/31/2011	7/1/2012	323,906	12,828	25.25	872,226	35,494	24.57	1,742,188	121,233	14.37	65,441	176,224	351,989
252034	Avante at Ormond Beach	5/31/2012	1/1/2013	338,852	13,550	25.01	895,402	36,274	24.68	1,680,382	113,141	14.85	68,775	181,734	341,056
252042	Avante at Mt. Dora	5/31/2011	7/1/2012	463,359	16,930	27.37	823,892	39,667	20.77	1,613,784	127,915	12.62	108,926	193,678	379,364
252042	Avante at Mt. Dora	5/31/2012	1/1/2013	468,584	16,669	28.11	761,943	36,059	21.13	1,576,092	122,259	12.89	105,899	172,197	356,191
252051	San Jose Health & Rehabilitation Center	6/30/2011	7/1/2012 & 1/1/2013	381,942	15,438	24.74	784,827	36,662	21.41	1,479,203	131,022	11.29	74,782	153,664	289,618
252069	Bradenton Health Care	6/30/2011	7/1/2012	428,100	15,525	27.57	730,969	34,464	21.21	1,417,946	111,916	12.67	94,822	161,907	314,071
252077	Brandon Health & Rehab Center	6/30/2011	7/1/2012 & 1/1/2013	594,510	21,371	27.82	717,432	35,386	20.27	1,392,192	127,501	10.92	80,592	97,257	188,727
252107	Coral Trace Health Care	6/30/2011	7/1/2012 & 1/1/2013	314,997	11,822	26.64	892,092	43,809	20.36	1,408,577	123,665	11.39	65,194	184,631	291,526
252115	Countryside Healthcare Center	6/30/2011	7/1/2012 & 1/1/2013	289,307	10,630	27.22	889,233	44,980	19.77	1,505,664	128,907	11.68	36,674	112,722	190,861
252123	University Hills Health & Rehab	6/30/2011	7/1/2012 & 1/1/2013	317,523	13,014	24.40	519,019	26,390	19.67	1,265,806	109,090	11.60	41,770	68,276	166,515
252158	Deltona Health Care	6/30/2011	7/1/2012	482,222	18,561	25.98	745,664	36,376	20.50	1,675,040	131,983	12.69	73,069	112,986	253,810
252166	Destin Healthcare & Rehab Center	6/30/2011	7/1/2012 & 1/1/2013	464,530	19,521	23.80	622,521	33,590	18.53	1,491,028	122,784	12.14	91,804	123,026	294,668
252174	Heron Pointe Health & Rehab	6/30/2011	7/1/2012 & 1/1/2013	351,197	13,451	26.11	826,883	41,809	19.78	1,474,952	129,984	11.35	42,344	99,699	177,839
252182	Magnolia Health & Rehab Center	6/30/2011	7/1/2012 & 1/1/2013	300,817	11,127	27.03	965,693	42,877	22.52	1,588,040	130,229	12.19			

DIRECT AND INDIRECT CARE SALARIES, HOURS, AND BENEFITS

Medicaid Number	Provider Name	Fiscal Year End	Rate Semester(s)	TOTAL SALARIES AND HOURS									BENEFITS		
				RN Total Salary	RN Total Hours	RN Avg. \$/Hr	LPN Total Salary	LPN Total Hours	LPN Avg. \$/Hr	CNA Total Salary	CNA Total Hours	CNA Avg. \$/Hr	RN Total Benefits	LPN Total Benefits	CNA Total Benefits
252298	Heritage Healthcare Center	6/30/2011	7/1/2012	615,213	23,265	26.44	1,203,762	59,415	20.26	2,243,751	189,477	11.84	87,148	170,516	317,834
252310	Lake Mary Health & Rehab Center	6/30/2011	7/1/2012 & 1/1/2013	517,124	19,953	25.92	832,858	35,138	23.70	1,614,098	129,137	12.50	77,273	124,454	241,194
252328	Wedgewood Healthcare Center	6/30/2011	7/1/2012 & 1/1/2013	530,587	18,071	29.36	764,995	38,247	20.00	1,525,100	125,411	12.16	85,951	123,924	247,055
252336	Largo Health Care Center	6/30/2011	7/1/2012 & 1/1/2013	431,988	17,016	25.39	1,140,308	55,592	20.51	2,104,958	167,931	12.53	79,459	209,747	387,184
252344	Heritage Park Rehab & Healthcare	6/30/2011	7/1/2012 & 1/1/2013	369,475	12,243	30.18	981,884	41,931	23.42	1,631,045	130,416	12.51	46,199	122,775	203,947
252352	Island Health & Rehab Center	6/30/2011	7/1/2012 & 1/1/2013	397,590	15,682	25.35	685,094	32,154	21.31	1,368,806	124,553	10.99	66,392	114,403	228,577
252361	North Florida Rehab & Specialty Care	6/30/2011	7/1/2012 & 1/1/2013	504,731	17,831	28.31	932,834	42,435	21.98	1,426,283	129,116	11.05	100,739	186,186	284,674
252379	Shoal Creek Rehabilitation Center	6/30/2011	7/1/2012 & 1/1/2013	617,961	27,223	22.70	450,899	26,387	17.09	1,398,305	134,148	10.42	127,156	92,780	287,724
252387	Governor's Creek Health & Rehab	6/30/2011	7/1/2012	460,557	18,116	25.42	712,626	34,376	20.73	1,499,340	129,676	11.56	127,998	198,052	416,695
252395	The Palms Rehab & Healthcare Center	6/30/2011	7/1/2012 & 1/1/2013	478,410	19,697	24.29	797,459	35,627	22.38	1,606,212	128,205	12.53	53,634	89,402	180,070
252409	Grand Oaks Health & Rehab Center	6/30/2011	7/1/2012	351,084	13,971	25.13	902,223	43,964	20.52	1,562,667	126,704	12.33	38,147	98,031	169,790
252417	Harts Harbor Health Care Center	6/30/2011	7/1/2012	575,639	21,115	27.26	1,330,574	59,745	22.27	2,341,396	202,684	11.55	94,702	218,901	385,195
252425	Marshall Health & Rehab Center	6/30/2011	7/1/2012 & 1/1/2013	358,080	12,888	27.78	723,757	35,397	20.45	1,216,919	121,599	10.01	45,404	91,774	154,304
252433	SeaView Nursing & Rehab Center	6/30/2011	7/1/2012 & 1/1/2013	246,618	9,096	27.11	520,088	26,587	19.56	978,574	89,358	10.95	32,889	69,360	130,504
252441	Plantation Bay Rehabilitation Center	6/30/2011	7/1/2012 & 1/1/2013	629,545	26,599	23.67	631,903	30,174	20.94	1,656,774	138,077	12.00	105,670	106,065	278,089
252450	Rio Pinar Health Care	6/30/2011	7/1/2012 & 1/1/2013	997,021	41,599	23.97	942,743	41,955	22.47	2,507,914	194,154	12.92	147,803	139,757	371,785
252468	Rosewood Health & Rehab Center	6/30/2011	7/1/2012 & 1/1/2013	467,375	17,054	27.41	778,148	36,230	21.48	1,558,664	134,456	11.59	68,949	114,795	229,939
252476	Oaktree Healthcare	6/30/2011	7/1/2012 & 1/1/2013	147,051	5,641	26.07	326,670	16,634	19.64	742,242	62,989	11.78	16,247	36,094	82,010
252484	Edinborough Healthcare Center	6/30/2011	7/1/2012 & 1/1/2013	355,817	13,691	25.99	631,050	29,219	21.60	1,240,438	95,646	12.97	35,290	62,588	123,026
252492	Spring Hill Health & Rehab Center	6/30/2011	7/1/2012 & 1/1/2013	323,117	11,862	27.24	913,918	46,295	19.74	1,616,083	131,009	12.34	49,590	140,263	248,027
252506	Habana Health Care Center	6/30/2011	7/1/2012 & 1/1/2013	557,045	20,519	27.15	1,097,624	51,755	21.21	2,065,240	161,710	12.77	87,034	171,494	322,674
252522	Vista Manor	6/30/2011	7/1/2012 & 1/1/2013	483,415	17,574	27.51	841,466	38,164	22.05	1,453,642	131,107	11.09	67,527	117,540	203,054
252531	Hillcrest Nursing & Rehabilitation Center	6/30/2011	7/1/2012	978,032	36,306	26.94	1,543,241	67,571	22.84	2,623,384	246,466	10.64	126,163	199,074	338,410
252549	Renaissance Health & Rehabilitation	6/30/2011	7/1/2012	262,816	8,177	32.14	856,621	39,345	21.77	1,358,194	118,144	11.50	47,972	156,361	247,914
252557	Colonial Lakes Health Care	6/30/2011	7/1/2012 & 1/1/2013	552,568	23,394	23.62	1,041,979	53,104	19.62	2,057,503	191,389	10.75	67,117	126,562	249,910
252662	Pinebrook Care & Rehabilitation Center	7/31/2011	7/1/2012 & 1/1/2013	307,393	11,536	26.65	1,029,140	47,711	21.57	1,762,737	135,319	13.03	71,384	238,988	409,345
252671	Palms of Sebring	12/31/2010	7/1/2012	413,865	16,114	25.68	902,036	41,722	21.62	1,435,873	131,114	10.95	71,947	156,812	249,616
252671	Palms of Sebring	12/31/2011	1/1/2013	272,343	10,886	25.02	1,013,178	48,387	20.94	1,327,354	127,263	10.43	48,019	178,647	234,043
252689	Orchard Ridge Care & Rehabilitation Center	7/31/2011	7/1/2012 & 1/1/2013	371,141	14,338	25.89	826,519	45,028	18.36	1,593,720	137,904	11.56	80,228	178,664	344,507
252956	Leesburg Health & Rehab	2/28/2011	7/1/2012	267,725	8,504	31.48	756,533	31,695	23.87	1,230,224	107,624	11.43	39,006	110,222	179,236
252956	Leesburg Health & Rehab	2/29/2012	1/1/2013	315,382	10,216	30.87	762,710	34,105	22.36	1,213,705	102,521	11.84	47,026	113,727	180,974
253014	Springwood Care & Rehabilitation Center	7/31/2011	7/1/2012 & 1/1/2013	304,351	9,042	33.66	958,105	44,350	21.60	1,795,021	130,875	13.72	59,194	186,343	349,116
253146	Southern Oaks Health Care	7/31/2011	7/1/2012 & 1/1/2013	234,805	9,575	24.52	854,960	39,718	21.53	1,456,106	120,289	12.11	33,004	120,175	204,673
253421	The Palms at Park Place	7/31/2011	7/1/2012	381,329	16,538	23.06	746,722	37,336	20.00	1,363,908	133,899	10.19	52,835	103,461	188,978
253421	The Palms at Park Place	7/31/2012	1/1/2013	340,879	13,669	24.94	816,767	40,492	20.17	1,298,483	120,029	10.82	56,034	134,264	213,450
253430	Sunset Point Care & Rehabilitation Center	7/31/2011	7/1/2012 & 1/1/2013	268,881	10,481	25.65	917,125	44,431	20.64	1,634,119	132,695	12.31	58,779	200,487	357,225
253448	Bay Tree Care & Rehabilitation Center	7/31/2011	7/1/2012 & 1/1/2013	218,923	9,801	22.34	988,864	50,007	19.77	1,762,948	143,152	12.32	47,442	214,294	382,043
253456	Hawthorne Health & Rehab of Ocala	6/30/2011	7/1/2012 & 1/1/2013	413,025	15,426	26.77	819,431	37,585	21.80	1,507,119	128,706	11.71	63,429	125,841	231,448
253464	West Bay Care & Rehabilitation Center	7/31/2011	7/1/2012 & 1/1/2013	363,075	14,191	25.58	1,001,965	52,005	19.27	1,800,974	141,959	12.69	77,353	213,470	383,699
253481	Forum at Deer Creek	6/30/2011	7/1/2012 & 1/1/2013	178,853	5,600	31.94	493,760	19,991	24.70	783,215	62,600	12.51	37,604	103,815	164,674
253707	Eden Springs Nursing & Rehabilitation Center	7/31/2011	7/1/2012 & 1/1/2013	341,115	10,986	31.05	1,161,495	53,374	21.76	1,504,052	131,762	11.41	70,203	239,042	390,544
253723	Jackson Plaza Nursing & Rehabilitation Center	2/29/2012	7/1/2012 & 1/1/2013	826,375	27,298	30.27	1,149,072	53,506	21.48	1,641,513	162,674	10.09	173,201	240,836	344,046
254177	Manor Pines Convalescent Center, LLC	6/30/2011	7/1/2012 & 1/1/2013	415,868	13,807	30.12	1,405,814	61,419	22.89	1,883,681	168,456	11.18	78,447	265,185	355,329
254291	Arch Plaza Nursing & Rehabilitation Center	7/31/2011	7/1/2012 & 1/1/2013	639,120	21,616	29.57	725,494	33,785	21.47	1,235,061	118,595	10.41	142,246	161,470	274,881
254762	Wrights Healthcare & Rehabilitation Center	12/31/2011	7/1/2012 & 1/1/2013	144,867	5,358	27.04	392,668	16,731	23.47	712,337	58,222	12.23	19,366	52,494	95,229
254878	EdgeWood Nursing Center	12/31/2011	7/1/2012 & 1/1/2013	124,838	5,057	24.69	398,620	19,895	20.04	662,260	61,478	10.77	18,336	58,547	97,270
255572	Woodlands Care Center of Alachua County	12/31/2010	7/1/2012	164,653	6,537	25.19	1,011,835	42,813	23.63	1,415,930	131,023	10.81	21,749	133,648	187,021
255572	Woodlands Care Center of Alachua County	12/31/2011	1/1/2013	155,188	6,125	25.34	950,615	40,551	23.44	1,319,273	122,724	10.75	21,071	129,073	179,128
256269	Diamond Ridge Health & Rehabilitation Center	12/31/2011	7/1/2012 & 1/1/2013	507,950	17,578	28.90	768,842	35,424	21.70	1,613,234	125,975	12.81	84,875	128,470	269,561
256277	Surrey Place Convalescent Center of Bradenton	12/31/2010	7/1/2012	200,634	7,348	27.30	643,341	27,909	23.05	846,152	65,796	12.86	32,548	104,366	137,268
256277	Surrey Place Convalescent Center of Bradenton	12/31/2011	1/1/2013	193,877	6,876	28.20	683,773	29,220	23.40	867,990	65,559	13.24	31,580	111,375	141,381
256757	Lakeside Nursing & Rehabilitation Center	12/31/2011	7/1/2012 & 1/1/2013	321,515	13,077	24.59	884,816	44,139	20.05	1,320,170	124,232	10.63	59,493	163,726	244,284
256846	Lakeside Pavilion Care & Rehabilitation Center	7/31/2011	7/1/2012 & 1/1/2013	254,990	9,157	27.85	911,615	42,789	21.30	1,677,213	139,196	12.05	57,667	206,167	379,310
256935	Manor Oaks Nursing & Rehab Center	8/31/2011	7/1/2012 & 1/1/2013	302,355	10,960	27.59	578,493	27,173	21.29	961,718	94,107	10.22	58,030	111,027	184,579
257249	PG of Port St. Lucie	6/30/2011	7/1/2012 & 1/1/2013	295,061	11,377	25.93	796,766	36,844	21.63						

DIRECT AND INDIRECT CARE SALARIES, HOURS, AND BENEFITS

Medicaid Number	Provider Name	Fiscal Year End	Rate Semester(s)	TOTAL SALARIES AND HOURS									BENEFITS		
				RN Total Salary	RN Total Hours	RN Avg. \$/Hr	LPN Total Salary	LPN Total Hours	LPN Avg. \$/Hr	CNA Total Salary	CNA Total Hours	CNA Avg. \$/Hr	RN Total Benefits	LPN Total Benefits	CNA Total Benefits
257494	PG of North Miami	6/30/2011	7/1/2012 & 1/1/2013	130,391	4,662	27.97	1,152,869	53,194	21.67	1,338,812	121,963	10.98	24,765	218,968	254,284
257508	PG of Pinellas	6/30/2011	7/1/2012 & 1/1/2013	415,605	16,027	25.93	639,682	32,211	19.86	1,545,704	120,345	12.84	84,278	129,716	313,443
257516	PG of Sun City	6/30/2011	7/1/2012 & 1/1/2013	130,890	4,988	26.24	1,021,345	47,001	21.73	1,631,260	126,668	12.88	27,471	214,354	342,361
257524	PG of Tampa	6/30/2011	7/1/2012 & 1/1/2013	297,153	11,141	26.67	880,330	37,070	23.75	1,652,139	127,755	12.93	55,894	165,589	310,768
258342	Oak Manor Healthcare & Rehabilitation Center	12/31/2010	7/1/2012	150,871	5,768	26.16	1,464,770	66,419	22.05	2,412,456	183,971	13.11	20,097	195,132	321,378
258342	Oak Manor Healthcare & Rehabilitation Center	12/31/2011	1/1/2013	150,414	5,565	27.03	1,590,379	71,785	22.15	2,212,953	163,631	13.52	24,662	260,756	362,832
258750	Indigo Manor	6/30/2011	7/1/2012 & 1/1/2013	568,704	24,174	23.53	1,103,943	51,050	21.62	2,276,426	179,891	12.65	82,942	161,003	332,004
258831	Haven of Our Lady of Peace	6/30/2010	7/1/2012	344,868	13,051	26.42	1,198,007	62,279	19.24	1,555,494	142,688	10.90	81,831	284,266	369,091
258831	Haven of Our Lady of Peace	6/30/2011	1/1/2013	326,245	18,680	17.46	1,290,758	105,826	12.20	1,553,167	209,918	7.40	71,525	282,980	340,510
259080	Life Care Center of Inverrary	8/31/2011	7/1/2012 & 1/1/2013	474,676	15,990	29.69	876,068	40,386	21.69	1,343,239	124,608	10.78	92,014	169,821	260,381
259225	Lakeview Terrace Skilled Nursing Facility	12/31/2010	7/1/2012	61,085	2,133	28.64	154,749	7,512	20.60	273,594	23,161	11.81	11,127	28,184	49,827
259225	Lakeview Terrace Skilled Nursing Facility	12/31/2011	1/1/2013	75,674	2,671	28.33	160,837	7,919	20.31	231,047	18,924	12.21	16,237	34,508	49,571
259331	UniHealth Post-Acute Care Santa Rosa	6/30/2011	7/1/2012	280,583	10,880	25.79	791,037	39,117	20.22	1,625,121	128,583	12.64	39,075	110,163	226,321
259331	UniHealth Post-Acute Care Santa Rosa	6/30/2012	1/1/2013	200,747	9,109	22.04	810,279	41,079	19.72	1,442,249	116,166	12.42	35,184	142,013	252,778
259357	Life Care Center of New Port Richey	8/31/2011	7/1/2012 & 1/1/2013	292,631	11,247	26.02	945,186	45,721	20.67	1,388,880	118,765	11.69	56,832	183,566	269,738
259462	The Nursing Center at University Village	12/31/2010	7/1/2012	243,556	8,246	29.54	1,161,661	43,672	26.60	1,765,510	133,275	13.25	49,475	235,977	358,642
259462	The Nursing Center at University Village	12/31/2011	1/1/2013	192,931	6,051	31.88	1,224,329	47,765	25.63	1,692,169	125,850	13.45	39,727	252,111	348,449
259586	Hamlin Place	8/31/2011	7/1/2012	-	-	-	-	-	-	-	-	-	-	-	-
259586	Hamlin Place	8/31/2012	1/1/2013	-	-	-	-	-	-	-	-	-	-	-	-
259870	Avante at St. Cloud	5/31/2011	7/1/2012	694,198	26,027	26.67	782,156	36,054	21.69	1,654,309	134,218	12.33	115,302	129,912	274,772
259870	Avante at St. Cloud	5/31/2012	1/1/2013	628,306	23,222	27.06	807,580	37,584	21.49	1,467,249	122,807	11.95	120,492	154,872	281,377
259896	Beneva Lakes Healthcare & Rehabilitation Center	6/30/2011	7/1/2012 & 1/1/2013	334,433	12,764	26.20	910,125	41,790	21.78	1,670,797	128,463	13.01	35,803	97,435	178,872
259900	Central Park Healthcare & Rehabilitation Center	6/30/2011	7/1/2012 & 1/1/2013	369,359	13,185	28.01	824,759	43,936	18.77	1,486,727	133,090	11.17	37,528	83,798	151,057
259918	Coral Bay Healthcare & Rehabilitation	6/30/2011	7/1/2012	381,821	13,348	28.61	989,866	41,741	23.71	1,447,053	128,810	11.23	59,422	154,050	225,202
259926	Oakbridge Healthcare Center	6/30/2011	7/1/2012 & 1/1/2013	294,541	11,225	26.24	937,586	45,149	20.77	1,489,376	127,914	11.64	35,404	112,697	179,021
259934	The Parks Healthcare & Rehabilitation Center	6/30/2011	7/1/2012 & 1/1/2013	458,833	19,328	23.74	627,533	33,423	18.78	1,512,730	130,399	11.60	57,671	78,875	190,134
259942	Riverfront Nursing & Rehab Center	8/31/2010	7/1/2012	409,779	14,833	27.63	811,754	34,543	23.50	1,448,331	120,945	11.98	68,289	135,276	241,358
259942	Riverfront Nursing & Rehab Center	8/31/2011	1/1/2013	397,355	15,976	24.87	842,535	39,389	21.39	1,372,497	129,126	10.63	71,200	150,969	245,932
260355	Sarasota Memorial Nursing & Rehabilitation Facility	9/30/2011	7/1/2012 & 1/1/2013	566,932	18,340	30.37	1,041,956	41,673	25.00	2,192,814	126,937	17.27	112,564	210,593	443,194
260371	Bridgeview Center, LLC	12/31/2010	7/1/2012	550,389	20,815	26.44	755,458	33,251	22.72	1,822,818	128,705	14.16	113,903	156,343	377,234
260371	Bridgeview Center, LLC	12/31/2011	1/1/2013	520,133	19,206	27.08	815,059	37,591	21.68	1,817,122	132,175	13.75	115,391	180,819	403,125
260444	Bayview Center, LLC	12/31/2010	7/1/2012	245,349	9,442	25.98	765,657	35,006	21.87	1,452,964	113,930	12.75	52,842	164,902	312,930
260444	Bayview Center, LLC	12/31/2011	1/1/2013	284,095	9,132	31.11	805,848	37,406	21.54	1,455,581	116,016	12.55	59,574	168,985	305,233
260452	Ruleme Center, LLC	12/31/2010	7/1/2012	339,559	11,089	30.62	1,034,979	47,151	21.95	1,876,255	140,749	13.33	72,668	221,496	401,537
260452	Ruleme Center, LLC	12/31/2011	1/1/2013	416,328	13,586	30.64	1,032,024	47,380	21.78	1,832,547	139,924	13.10	90,237	223,686	397,197
260568	Tierra Pines Center, LLC	12/31/2010	7/1/2012	250,710	8,436	29.72	936,122	39,910	23.46	1,788,539	127,073	14.07	46,691	174,336	333,085
260568	Tierra Pines Center, LLC	12/31/2011	1/1/2013	242,709	7,958	30.50	966,455	41,771	23.14	1,676,639	125,059	13.41	49,455	196,930	341,640
260576	Highlands Lake Center, LLC	12/31/2010	7/1/2012	463,038	13,699	33.80	1,619,319	71,504	22.65	2,679,152	197,991	13.53	99,055	346,415	573,140
260576	Highlands Lake Center, LLC	12/31/2011	1/1/2013	572,140	18,398	31.10	1,509,168	68,690	21.97	2,480,779	189,475	13.09	129,495	341,579	561,489
260649	Coquina Center, LLC	12/31/2011	7/1/2012 & 1/1/2013	461,502	16,694	27.64	826,679	35,973	22.98	1,599,321	116,657	13.71	104,868	187,846	363,413
260657	Island Lake Center, LLC	12/31/2011	7/1/2012 & 1/1/2013	487,056	15,792	30.84	879,553	37,628	23.37	1,541,260	124,231	12.41	104,937	189,501	332,066
260665	Indian River Center	12/31/2010	7/1/2012	719,485	24,150	29.79	1,262,579	54,664	23.10	2,552,854	194,754	13.11	180,917	317,480	641,924
260665	Indian River Center	12/31/2011	1/1/2013	802,641	26,696	30.07	1,223,890	53,962	22.68	2,406,930	188,103	12.80	202,674	309,044	607,771
260673	Riverwood Center	12/31/2010	7/1/2012	692,431	20,860	33.19	2,008,287	80,910	24.82	3,460,000	240,457	14.39	135,581	393,229	677,481
260673	Riverwood Center	12/31/2011	1/1/2013	593,275	18,861	31.46	2,109,616	87,183	24.20	3,234,300	233,361	13.86	125,794	447,308	685,780
260690	Fairway Oaks Center	12/31/2011	7/1/2012 & 1/1/2013	283,347	8,933	31.72	1,024,283	44,718	22.91	1,596,333	120,849	13.21	60,668	219,310	341,793
260771	Sinai Plaza Nursing & Rehabilitation Center	7/31/2011	7/1/2012	643,896	22,186	29.02	1,655,502	75,794	21.84	2,239,024	213,343	10.49	143,417	368,735	498,706
260771	Sinai Plaza Nursing & Rehabilitation Center	7/31/2012	1/1/2013	562,518	19,386	29.40	1,612,302	71,129	22.67	1,982,889	183,914	10.78	130,311	373,502	459,351
261254	Alhambra Health & Rehab Center	12/31/2011	7/1/2012 & 1/1/2013	256,805	10,081	25.47	408,951	19,487	20.99	614,753	57,339	10.72	40,570	64,604	97,117
261599	Wood Lake Nursing & Rehabilitation Center	6/30/2011	7/1/2012	245,299	8,537	28.73	896,368	40,681	22.03	1,173,614	115,778	10.14	20,614	75,327	98,625
261611	Terra Vista Rehabilitation & Health Center	12/31/2010	7/1/2012 & 1/1/2013	266,527	11,052	24.12	735,831	35,277	20.86	1,236,151	104,713	11.81	40,028	110,509	185,650
261629	Avalon Health Care Center	12/31/2011	7/1/2012 & 1/1/2013	283,772	10,095	28.11	615,766	30,110	20.45	928,367	78,017	11.90	49,400	107,197	161,616
261637	Emerald Healthcare Center	12/31/2010	7/1/2012	529,890	18,572	28.53	781,882	33,559	23.30	1,485,828	119,199	12.47	78,266	115,485	219,459
261637	Emerald Healthcare Center	12/31/2011	1/1/2013	513,182	18,401	27.89	826,950	37,109	22.28	1,442,087	119,796	12.04	82,267	132,566	231,175
261670	Hawthorne Health & Rehab of Brandon	6/30/2011	7/1/2012	143,555	5,511	26.05	1,092,837	53,321	20.50	1,628,044	134,418	12.11	23,172	176,399	262,787
261670	Hawthorne Health & Rehab of Brandon	6/30/2012	1/1/2013	160,912	5,962	26.99	1,071,805	51,184	20.94	1,633,433	128,220	12.74	29,587	197,067	300,333
263389	atlantic Shores Nursing & Rehab	12/31/2010	7/1/2012	408,885	14,715	27.79	1,012,861	46,424	21.82	1,543,718	130,064	11.87	70,934	175,713	267,806
263389	atlantic Shores Nursing & Rehab	12/31/2011	1/1/2013	417,477	17,085	24.44	991,443	45,201	21.93	1,441,651	123,225	11.70	76,926	182,686	265,644
263443	Bonifay Nursing & Rehab	12/31/2010	7/1/2012	377,946	14,287	26.45	1,241,135	71,679	17.32	1,942,044	185,709	10.46	66,613	218,751	342,287
263443	Bonifay Nursing & Rehab	12/31/2011	1/1/2013	527,242	19,307	27.31	1,144,047	66,382	17.23	1,838,059	176,862	10.39	98,131	212,933	342,105
263451	Riviera Palms Nursing & Rehab	12/31/2010	7/1/2012	258,529	9,349	27.65	1,014,901	47,707	21.27	1,445,481	118,666	12.18	43,545	170,938	243,461
263451	Riviera Palms Rehabilitation Center	12/31/2011	1/1/2013	340,085	11,931	28.50	1,020,040	48,673	20.96	1,440,936	120,415	11.			



DIRECT AND INDIRECT CARE SALARIES, HOURS, AND BENEFITS

Medicaid Number	Provider Name	Fiscal Year End	Rate Semester(s)	TOTAL SALARIES AND HOURS									BENEFITS		
				RN Total Salary	RN Total Hours	RN Avg. \$/Hr	LPN Total Salary	LPN Total Hours	LPN Avg. \$/Hr	CNA Total Salary	CNA Total Hours	CNA Avg. \$/Hr	RN Total Benefits	LPN Total Benefits	CNA Total Benefits
263486	Pinellas Point Nursing & Rehab	12/31/2011	7/1/2012 & 1/1/2013	179,528	6,305	28.47	436,488	20,143	21.67	606,307	56,195	10.79	36,422	88,552	123,005
263494	Jacksonville Nursing & Rehab	12/31/2010	7/1/2012	501,778	17,709	28.33	1,424,922	59,741	23.85	2,043,831	167,607	12.19	88,340	250,863	359,824
263494	Jacksonville Nursing & Rehab	12/31/2011	1/1/2013	552,325	19,919	27.73	1,434,429	61,176	23.45	2,065,366	171,903	12.01	101,056	262,453	377,893
263508	Port Orange Nursing & Rehab	12/31/2011	7/1/2012 & 1/1/2013	189,220	6,658	28.42	1,269,042	59,697	21.26	1,514,083	120,729	12.54	33,766	226,453	270,178
263516	Macclenny Nursing & Rehab	12/31/2011	7/1/2012 & 1/1/2013	486,533	20,935	23.24	762,425	38,557	19.77	1,343,648	126,706	10.60	95,742	150,033	264,409
263524	Medicana Nursing & Rehab	12/31/2010	7/1/2012	238,336	8,725	27.32	838,511	37,498	22.36	1,054,129	98,521	10.70	48,005	168,892	212,321
263524	Medicana Nursing & Rehab	12/31/2011	1/1/2013	173,286	5,807	29.84	921,784	42,468	21.71	1,062,247	100,349	10.59	36,210	192,614	221,965
263532	Tiffany Hall Nursing & Rehab	12/31/2011	7/1/2012 & 1/1/2013	348,412	13,260	26.28	883,681	43,110	20.50	1,458,026	122,013	11.95	68,065	172,633	284,836
263541	Metrowest Nursing & Rehab	12/31/2010	7/1/2012	356,688	14,400	24.77	835,113	40,676	20.53	1,318,421	121,080	10.89	65,199	152,648	240,992
263541	Metrowest Nursing & Rehab	12/31/2011	1/1/2013	481,386	19,109	25.19	862,245	40,576	21.25	1,308,921	119,130	10.99	92,076	164,925	250,364
263559	Moultrie Creek Nursing & Rehab	12/31/2011	7/1/2012 & 1/1/2013	350,419	13,030	26.89	915,576	46,743	19.59	1,458,139	118,895	12.26	63,016	164,649	262,216
263567	Orange City Nursing & Rehab	12/31/2011	7/1/2012 & 1/1/2013	299,085	12,055	24.81	1,084,931	52,850	20.53	1,406,608	124,081	11.34	60,891	220,882	286,372
263575	Bayshore Pointe Nursing & Rehab	12/31/2010	7/1/2012	348,483	12,097	28.81	1,059,571	49,657	21.34	1,324,504	117,763	11.25	56,859	172,880	216,107
263575	Bayshore Pointe Nursing & Rehab	12/31/2011	1/1/2013	521,688	19,373	26.93	922,441	42,957	21.47	1,244,167	116,897	10.64	89,625	158,473	213,744
263583	Royal Oaks Nursing & Rehab	12/31/2010	7/1/2012	550,447	20,855	26.39	923,746	42,073	21.96	1,340,101	124,484	10.77	93,919	157,612	228,653
263583	Royal Oaks Nursing & Rehab	12/31/2011	1/1/2013	572,074	23,326	24.53	847,772	39,446	21.49	1,313,098	123,036	10.67	106,900	158,417	245,370
263591	Tuskawilla Nursing & Rehab	12/31/2011	7/1/2012 & 1/1/2013	324,685	13,277	24.45	892,318	40,884	21.83	1,118,309	99,201	11.27	63,517	174,558	218,768
263605	Hunter's Creek Nursing & Rehab	12/31/2010	7/1/2012	605,114	23,110	26.18	1,073,100	47,414	22.63	1,397,429	126,176	11.08	104,115	184,637	240,440
263605	Hunter's Creek Nursing & Rehab	12/31/2011	1/1/2013	640,555	24,478	26.17	1,004,598	45,173	22.24	1,385,690	123,707	11.20	114,949	180,278	248,665
263613	Boulevard Rehabilitation Center	12/31/2011	7/1/2012 & 1/1/2013	475,291	14,963	31.76	1,494,309	66,984	22.31	1,838,648	172,296	10.67	94,044	295,676	363,810
263621	Palm City Nursing & Rehab	12/31/2011	7/1/2012 & 1/1/2013	406,987	14,508	28.05	1,053,504	47,697	22.09	1,635,009	133,568	12.24	78,974	204,428	317,267
263834	Bay Pointe Nursing Pavilion	12/31/2011	7/1/2012 & 1/1/2013	154,828	5,702	27.15	911,620	41,617	21.90	1,378,506	116,723	11.81	25,309	149,014	225,332
263842	Boca Raton Rehabilitation Center	12/31/2011	7/1/2012 & 1/1/2013	347,762	11,660	29.83	760,637	35,016	21.72	1,264,943	113,698	11.13	53,465	116,939	194,470
263851	Deerfield Beach Health & Rehabilitation Center	12/31/2010	7/1/2012	286,557	9,254	30.97	1,138,216	54,687	20.81	1,567,846	146,875	10.67	45,611	181,175	249,561
263851	Deerfield Beach Health & Rehabilitation Center	12/31/2011	1/1/2013	637,026	20,204	31.53	1,005,354	47,661	21.09	1,807,781	161,374	11.20	100,748	159,000	285,907
263869	Rehabilitation & Healthcare Center of Cape Coral	12/31/2010	7/1/2012	224,564	7,669	29.28	891,495	37,820	23.57	1,615,949	119,702	13.50	32,734	129,946	235,545
263869	Rehabilitation & Healthcare Center of Cape Coral	12/31/2011	1/1/2013	337,793	12,389	27.27	879,356	37,548	23.42	1,609,710	123,308	13.05	52,169	135,809	248,607
263877	Carrollwood Care Center	12/31/2011	7/1/2012 & 1/1/2013	627,414	21,810	28.77	634,475	28,669	22.13	1,453,862	123,960	11.73	93,916	94,975	121,629
263885	Casa Mora Rehabilitation & Extended Care	12/31/2010	7/1/2012	552,723	18,874	29.28	1,322,612	60,971	21.69	2,633,171	196,999	13.37	85,706	205,086	408,301
263885	Casa Mora Rehabilitation & Extended Care	12/31/2011	1/1/2013	488,160	16,717	29.20	1,353,367	60,240	22.47	2,577,968	187,067	13.78	75,289	208,725	397,593
263893	Evergreen Woods Health & Rehabilitation Center	12/31/2011	7/1/2012 & 1/1/2013	402,628	14,625	27.53	710,354	36,406	19.51	1,441,797	121,415	11.87	65,768	116,033	235,510
263907	Highland Pines Rehabilitation Center	12/31/2011	7/1/2012 & 1/1/2013	447,160	15,209	29.40	658,482	30,228	21.78	1,523,009	111,444	13.67	68,185	100,410	232,237
263915	Rehabilitation Center of The Palm Beaches	12/31/2011	7/1/2012 & 1/1/2013	318,531	11,093	28.71	693,175	32,864	21.09	1,124,053	104,239	10.78	50,021	108,855	176,520
263923	Pompano Health & Rehabilitation Center	12/31/2010	7/1/2012	467,216	15,432	30.28	692,073	31,341	22.08	1,258,260	115,572	10.89	71,465	105,859	192,463
263923	Pompano Health & Rehabilitation Center	12/31/2011	1/1/2013	481,172	15,913	30.24	775,094	35,821	21.64	1,393,846	125,091	11.14	76,910	123,889	222,789
263931	Healthcare & Rehabilitation Center of Sanford	12/31/2010	7/1/2012	376,365	14,871	25.31	662,087	29,826	22.20	1,371,788	115,681	11.86	59,661	104,955	121,457
263931	Healthcare & Rehabilitation Center of Sanford	12/31/2011	1/1/2013	275,618	9,894	27.86	937,360	37,795	24.80	1,383,012	116,300	11.89	47,183	160,468	236,760
263940	Rehabilitation & Healthcare Center of Tampa	12/31/2011	7/1/2012 & 1/1/2013	466,861	17,026	27.42	1,222,549	58,745	20.81	2,054,486	176,730	11.62	72,521	189,907	319,139
263958	The Abbey Rehabilitation & Nursing Center	12/31/2010	7/1/2012	357,765	11,329	31.58	731,353	33,687	21.71	1,556,104	119,040	13.07	55,638	113,738	242,001
263958	The Abbey Rehabilitation & Nursing Center	12/31/2011	1/1/2013	358,964	11,923	30.11	724,692	34,778	20.84	1,532,967	116,161	13.20	58,602	118,309	250,263
263966	The Oaks at Avon Park	12/31/2010	7/1/2012	296,683	10,461	28.36	758,842	36,512	20.78	1,221,494	107,710	11.34	41,100	105,123	169,216
263966	The Oaks at Avon Park	12/31/2011	1/1/2013	188,062	7,030	26.75	688,505	32,634	21.10	1,137,345	97,596	11.65	26,762	97,976	161,849
263974	Titusville Rehabilitation & Nursing Center	12/31/2010	7/1/2012	413,577	14,191	29.14	938,292	38,019	24.68	1,552,888	128,514	12.08	59,696	135,434	224,144
263974	Titusville Rehabilitation & Nursing Center	12/31/2011	1/1/2013	577,996	18,447	31.33	849,485	35,211	24.13	1,513,856	127,536	11.87	88,963	130,749	233,006
263982	Sarasota Health & Rehabilitation Center	12/31/2010	7/1/2012	285,147	10,983	25.96	898,813	38,620	23.27	1,544,753	116,292	13.28	40,266	126,923	218,136
263982	Sarasota Health & Rehabilitation Center	12/31/2011	1/1/2013	247,555	8,948	27.67	1,104,653	46,518	23.75	1,698,730	133,070	12.77	36,396	162,408	249,751
263991	Windsor Woods Rehabilitation & Healthcare Center	12/31/2010	7/1/2012	164,873	5,940	27.76	675,660	33,093	20.42	1,139,321	100,639	11.32	24,267	99,445	167,688
263991	Windsor Woods Rehabilitation & Healthcare Center	12/31/2011	1/1/2013	174,303	6,318	27.59	716,292	35,044	20.44	1,151,493	100,127	11.50	27,307	112,216	180,395
264008	Winkler Court	12/31/2011	7/1/2012 & 1/1/2013	379,449	14,668	25.87	713,033	34,430	20.71	1,476,505	120,961	12.21	61,207	115,014	238,165
264482	Lafayette Healthcare Center	10/31/2011	7/1/2012 & 1/1/2013	95,046	4,519	21.03	366,873	19,217	19.09	599,613	62,489	9.60	12,009	46,356	75,763
264491	Clifford Chester Sims State Veterans Nursing Home	6/30/2011	7/1/2012 & 1/1/2013	220,242	8,054	27.35	719,262	32,400	22.20	1,261,698	120,215	10.50	102,029	333,205	584,493
264512	Conway Lakes Health & Rehabilitation Center	12/31/2011	7/1/2012 & 1/1/2013	553,270	21,210	26.09	863,968	38,741	22.30	1,374,020	122,230	11.24	108,753	169,826	270,084
264521	Belleair East Health Care Center	12/31/2011	7/1/2012 & 1/1/2013	409,068	16,069	25.46	1,061,444	50,015	21.22	1,456,705	132,083	11.03	81,008	210,198	288,472
264539	East Bay Rehabilitation Center	12/31/2011	7/1/2012 & 1/1/2013	625,508	24,195	25.85	824,533	39,168	21.05	1,503,415	133,047	11.30	121,573	160,256	292,203
264547	Melbourne Terrace Restorative Care Center	12/31/2011	7/1/2012 & 1/1/2013	540,137	20,078	26.90	1,003,898	43,347	23.16	1,539,114	133,689	11.51	104,682	194,563	298,291
264563	Centre Point Health & Rehab Center	12/31/2011	7/1/2012 & 1/1/2013	245,145	9,343	26.24	1,126,033	53,634	20.99	1,473,721	120,047	12.28	46,776	214,860	281,202
264571	Spring Lake Rehabilitation Center	12/31/2011	7/1/2012 & 1/1/2013	546,847	19,099	28.63	1,088,416	49,428	22.02	1,505,402	132,925	11.33	99,055	197,155	272,686
265381	Life Care Center of Estero	6/30/2011	7/1/2012	987,755	36,672	26.93	1,065,836	47,720	22.34	2,070,799	169,675	12.20	186,540	201,286	391,075
265381	Life Care Center of Estero	6/30/2012	1/1/2013	962,137	34,858	27.60	930,132	41,457	22.44	1,627,922	135,418	12.02	181,217	175,188	306,614
265560	Valencia Hills Health & Rehabilitation Center	12/31/2010	7/1/2012	823,294	28,106	29.29	2,054,557	91,278	22.51	3,603,552	280,928	12.83	130,931	326,744	573,084

DIRECT AND INDIRECT CARE SALARIES, HOURS, AND BENEFITS

Medicaid Number	Provider Name	Fiscal Year End	Rate Semester(s)	TOTAL SALARIES AND HOURS									BENEFITS		
				RN Total Salary	RN Total Hours	RN Avg. \$/Hr	LPN Total Salary	LPN Total Hours	LPN Avg. \$/Hr	CNA Total Salary	CNA Total Hours	CNA Avg. \$/Hr	RN Total Benefits	LPN Total Benefits	CNA Total Benefits
266124	Oasis Health & Rehabilitation Center	3/31/2011	7/1/2012	227,772	7,100	32.08	868,183	37,620	23.08	1,226,061	109,576	11.19	33,172	126,436	178,555
266124	Oasis Health & Rehabilitation Center	12/31/2011	1/1/2013	194,228	6,029	32.22	703,176	30,659	22.94	948,397	84,258	11.26	27,979	101,291	136,615
266281	Southpoint Terrace	12/31/2010	7/1/2012	257,855	10,304	25.02	809,209	36,131	22.40	1,566,777	130,592	12.00	35,085	110,107	213,184
266281	Southpoint Terrace	12/31/2011	1/1/2013	183,804	7,433	24.73	850,345	37,446	22.71	1,455,345	121,748	11.95	26,152	120,991	207,075
266612	Whispering Oaks	12/31/2010	7/1/2012	467,600	17,744	26.35	1,568,121	78,038	20.09	2,758,671	245,609	11.23	74,458	249,700	439,278
266612	Whispering Oaks	12/31/2011	1/1/2013	397,918	14,769	26.94	1,528,100	76,092	20.08	2,491,182	222,471	11.20	65,167	250,253	407,976
267724	The Springs at Boca Ciega Bay	12/31/2010	7/1/2012	355,402	12,194	29.15	1,069,815	44,445	24.07	1,493,747	113,534	13.16	57,235	172,287	240,557
267724	The Springs at Boca Ciega Bay	12/31/2011	1/1/2013	212,003	6,941	30.54	1,206,051	47,886	25.19	1,450,447	109,207	13.28	36,676	208,639	250,919
267902	The Nursing Center at Mercy	12/31/2010	7/1/2012	156,622	5,851	26.77	1,140,452	55,935	20.39	1,212,803	130,753	9.28	21,405	155,859	165,746
267902	The Nursing Center at Mercy	12/31/2011	1/1/2013	89,921	3,546	25.36	1,060,576	53,572	19.80	1,171,077	128,968	9.08	12,503	147,467	162,831
268003	Lanier Manor	7/31/2011	7/1/2012 & 1/1/2013	283,598	10,587	26.79	901,503	44,253	20.37	1,477,449	131,064	11.27	37,963	120,674	197,769
268062	Susanna Wesley Health Center	12/31/2011	7/1/2012 & 1/1/2013	586,325	17,562	33.39	1,207,547	44,570	27.09	1,495,792	138,204	10.82	91,875	189,218	234,384
268186	Life Care Center of Palm Bay	12/31/2010	7/1/2012	447,077	17,175	26.03	1,000,924	49,413	20.26	1,770,893	155,218	11.41	88,148	197,348	349,161
268186	Life Care Center of Palm Bay	12/31/2011	1/1/2013	404,880	15,604	25.95	1,087,890	51,627	21.07	1,733,588	149,159	11.62	81,443	218,834	348,721
268585	HarborChase of Naples	12/31/2011	7/1/2012 & 1/1/2013	118,665	4,287	27.68	419,277	15,649	26.79	507,161	41,616	12.19	24,258	85,709	103,674
268755	Abbiejean Russell Care Center	12/31/2010	7/1/2012	241,200	8,034	30.02	485,640	23,545	20.63	914,066	80,425	11.37	48,537	97,728	183,944
268755	Abbiejean Russell Care Center	12/31/2011	1/1/2013	190,925	7,368	25.91	479,841	22,813	21.03	906,221	78,184	11.59	40,958	102,936	194,403
268763	Good Samaritan Center	6/30/2011	7/1/2012 & 1/1/2013	211,435	8,855	23.88	1,525,739	75,931	20.09	2,089,757	189,319	11.04	38,860	280,411	384,071
268780	The Springs at Lake Pointe Woods	12/31/2010	7/1/2012	549,398	19,278	28.50	888,408	34,967	25.41	1,959,992	128,423	15.26	85,174	137,731	303,861
268780	The Springs at Lake Pointe Woods	12/31/2011	1/1/2013	501,376	17,076	29.36	915,167	37,052	24.70	1,893,406	123,030	15.39	87,458	159,638	330,279
269000	Majestic Oaks Nursing Home	12/31/2011	7/1/2012 & 1/1/2013	238,247	9,827	24.24	1,436,877	68,025	21.12	2,245,260	168,359	13.34	66,900	403,475	630,469
269107	Harmony Health Center	12/31/2010	7/1/2012	790,236	26,878	29.40	1,636,911	73,917	22.15	2,153,304	225,536	9.55	107,732	223,159	293,558
269107	Harmony Health Center	12/31/2011	1/1/2013	687,112	24,224	28.36	1,724,678	77,502	22.25	2,077,630	217,558	9.55	99,761	250,404	301,647
269492	Douglas Jacobson State Veterans Nursing Home	6/30/2011	7/1/2012	376,430	15,597	24.13	708,317	39,128	18.10	1,639,003	138,621	11.82	184,702	347,545	804,203
269492	Douglas Jacobson State Veterans Nursing Home	6/30/2012	1/1/2013	357,272	13,339	26.78	728,689	32,002	22.77	1,700,861	147,901	11.50	173,479	353,824	825,873
269697	Regents Park of Sunrise	12/31/2010	7/1/2012	351,619	12,041	29.20	846,616	37,333	22.68	1,294,921	118,875	10.89	49,218	118,503	181,253
269697	Regents Park of Sunrise	12/31/2011	1/1/2013	360,732	12,281	29.37	807,720	35,754	22.59	1,322,609	117,907	11.22	55,511	124,297	203,530
269719	Regents Park of Winter Park	12/31/2010	7/1/2012	525,987	18,933	27.78	734,075	32,837	22.36	1,497,831	127,324	11.76	68,125	95,077	193,996
269719	Regents Park of Winter Park	12/31/2011	1/1/2013	430,809	15,701	27.44	711,411	30,903	23.02	1,345,804	111,975	12.02	63,698	105,186	198,985
269727	Regents Park of Jacksonville	12/31/2010	7/1/2012	271,292	10,578	25.65	824,596	36,517	22.58	1,523,711	121,889	12.50	32,503	98,794	182,553
269727	Regents Park of Jacksonville	12/31/2011	1/1/2013	317,573	12,554	25.30	770,337	34,206	22.52	1,466,024	116,252	12.61	44,189	107,189	203,990
281743	Jacaranda Manor	12/31/2010	7/1/2012	335,697	13,619	24.65	2,586,760	120,509	21.47	4,044,313	322,859	12.53	53,308	410,771	642,229
281743	Jacaranda Manor	12/31/2011	1/1/2013	277,614	10,516	26.40	2,642,071	124,101	21.29	3,848,609	313,324	12.28	45,981	437,610	637,451
281913	Community Care Center	6/30/2011	7/1/2012 & 1/1/2013	219,077	8,521	25.71	895,093	40,386	22.16	1,618,042	129,874	12.46	25,823	105,502	190,714
282359	West Gables Health Care Center	12/31/2010	7/1/2012	644,983	21,794	29.59	1,342,999	58,465	22.97	1,387,271	146,148	9.49	107,725	224,308	231,703
282359	West Gables Health Care Center	12/31/2011	1/1/2013	619,792	20,250	30.61	1,317,435	57,022	23.10	1,314,737	137,257	9.58	107,935	229,425	228,956
282464	Ridgecrest Nursing Home	12/31/2011	7/1/2012 & 1/1/2013	696,300	27,499	25.32	1,134,365	58,560	19.37	1,716,910	163,657	10.49	116,019	189,009	286,073
282529	Coral Reef Nursing & Rehabilitation Center	12/31/2010	7/1/2012 & 1/1/2013	-	-	-	-	-	-	-	-	-	-	-	-
282537	Palm Terrace of St. Petersburg	6/30/2011	7/1/2012 & 1/1/2013	202,249	7,874	25.69	805,468	34,282	23.50	1,307,462	96,355	13.57	47,331	188,501	305,980
282553	The Terrace at Daytona Beach	7/31/2011	7/1/2012 & 1/1/2013	229,081	9,995	22.92	684,872	33,008	20.75	1,301,428	113,301	11.49	29,086	86,956	165,238
282618	Palm Terrace of Clewiston	6/30/2011	7/1/2012 & 1/1/2013	3,243	83	39.07	1,427,002	52,278	27.30	1,551,864	138,916	11.17	629	276,855	301,080
282626	Palm Terrace of Lakeland	6/30/2011	7/1/2012 & 1/1/2013	456,753	17,531	26.05	1,764,300	79,710	22.13	2,210,765	188,960	11.70	101,963	393,851	493,517
283193	Life Care Center of Jacksonville	6/30/2011	7/1/2012 & 1/1/2013	473,001	15,445	30.62	1,174,827	52,387	22.43	1,618,138	127,575	12.68	88,688	220,280	303,402
284289	Life Care Center of Orange Park	7/31/2011	7/1/2012 & 1/1/2013	283,205	12,036	23.53	1,444,052	65,360	22.09	2,259,681	191,658	11.79	51,487	262,530	410,812
284785	The Terrace at Fleming Island	7/31/2011	7/1/2012 & 1/1/2013	441,891	17,475	25.29	531,748	24,297	21.89	1,318,935	116,863	11.29	56,729	68,264	169,322
284793	Brighton Gardens of Tampa	12/31/2011	7/1/2012 & 1/1/2013	224,092	7,684	29.16	315,034	14,089	22.36	607,488	46,651	13.02	56,188	78,989	152,317
284823	Aventura Plaza Rehabilitation & Nursing Center	8/31/2011	7/1/2012 & 1/1/2013	544,512	19,778	27.53	632,184	30,262	20.89	1,199,840	115,154	10.42	111,672	129,650	246,069
307998	Cypress Village	12/31/2011	7/1/2012 & 1/1/2013	319,733	13,137	24.34	1,098,722	51,534	21.32	1,596,801	131,288	12.16	56,472	194,062	282,036
308111	Baya Pointe Nursing & Rehabilitation Center	12/31/2011	7/1/2012 & 1/1/2013	312,606	11,857	26.36	893,495	45,585	19.60	1,251,827	114,279	10.95	58,617	167,543	234,734
308242	Hebrew Home of South Beach	8/31/2011	7/1/2012 & 1/1/2013	547,901	19,229	28.49	921,475	42,026	21.93	1,113,199	110,666	10.06	118,577	199,425	240,919
308251	Ponce Plaza Nursing & Rehab Center	1/31/2011	7/1/2012	794,440	29,089	27.31	1,167,995	50,684	23.04	1,795,991	177,784	10.10	162,021	238,207	366,284
308251	Ponce Plaza Nursing & Rehab Center	1/31/2012	1/1/2013	803,946	29,467	27.28	1,162,197	50,365	23.08	1,647,978	160,736	10.25	172,674	249,620	353,958
308501	Sunset Lake Health & Rehab Center	12/31/2011	7/1/2012 & 1/1/2013	384,141	13,303	28.88	1,286,502	55,029	23.38	1,566,725	122,063	12.84	65,227	218,449	266,031
309800	The Allegro at College Harbor	12/31/2010	7/1/2012 & 1/1/2013	137,394	4,785	28.71	439,778	19,829	22.18	751,603	59,863	12.56	27,130	86,838	148,410
310409	Watercrest Care Center	12/31/2011	7/1/2012 & 1/1/2013	178,501	6,284	28.41	846,821	35,986	23.53	1,245,509	113,452	10.98	29,875	141,728	208,453
310581	Atlantic Healthcare Center	8/31/2011	7/1/2012 & 1/1/2013	257,422	9,096	28.30	767,885	33,995	8.17	1,154,709	152,230	7.59	48,956	146,034	219,599
310841															

DIRECT AND INDIRECT CARE SALARIES, HOURS, AND BENEFITS

Medicaid Number	Provider Name	Fiscal Year End	Rate Semester(s)	TOTAL SALARIES AND HOURS									BENEFITS		
				RN Total Salary	RN Total Hours	RN Avg. \$/Hr	LPN Total Salary	LPN Total Hours	LPN Avg. \$/Hr	CNA Total Salary	CNA Total Hours	CNA Avg. \$/Hr	RN Total Benefits	LPN Total Benefits	CNA Total Benefits
312274	CrestWood Nursing Center	12/31/2010	7/1/2012	31,282	1,360	23.00	440,323	23,617	18.64	670,151	63,190	10.61	4,636	65,256	99,316
312274	CrestWood Nursing Center	12/31/2011	1/1/2013	81,697	2,566	31.84	435,436	22,866	19.04	665,893	61,373	10.85	12,256	65,325	99,898
312312	Savannah Cove of the Palm Beaches	12/31/2011	7/1/2012 & 1/1/2013	24,549	887	27.68	227,425	11,333	20.07	300,575	26,911	11.17	5,469	50,661	66,957
312371	Southlake Nursing & Rehabilitation Center	12/31/2010	7/1/2012	869,292	31,219	27.84	1,063,423	51,097	20.81	2,420,358	202,705	11.94	129,388	158,284	360,253
312371	Southlake Nursing & Rehabilitation Center	12/31/2011	1/1/2013	944,136	33,562	28.13	1,029,298	48,822	21.08	2,389,372	197,338	12.11	132,629	144,591	335,649
312550	Savannah Cove of Maitland	6/30/2011	7/1/2012 & 1/1/2013	55,373	2,140	25.88	335,401	16,291	20.59	393,626	36,304	10.84	10,548	63,886	74,976
312789	Children's Comprehensive Care Center	7/31/2011	7/1/2012 & 1/1/2013	707,618	23,571	30.02	655,262	28,458	23.03	500,981	38,100	13.15	103,408	95,757	73,211
313424	Hollywood Hills Rehabilitation Center, LLC	6/30/2011	7/1/2012 & 1/1/2013	326,402	10,925	29.88	1,279,222	60,536	21.13	1,535,156	146,179	10.50	54,649	214,178	257,029
313718	Lutheran Haven Nursing Home	8/31/2011	7/1/2012 & 1/1/2013	123,727	5,464	22.64	302,884	15,015	20.17	547,562	51,870	10.56	31,973	78,268	141,497
315524	Carrington Place of St. Pete	12/31/2011	7/1/2012 & 1/1/2013	297,920	11,312	26.34	928,521	43,283	21.45	1,642,922	123,788	13.27	53,639	167,173	295,796
315664	Life Care Center of Pensacola	12/31/2010	7/1/2012	503,446	18,896	26.64	967,108	44,176	21.89	1,598,255	130,876	12.21	86,995	167,116	276,176
315664	Life Care Center of Pensacola	12/31/2011	1/1/2013	527,937	19,796	26.67	954,740	42,931	22.24	1,476,947	122,790	12.03	93,138	168,435	260,561
316075	Westwood Health Care Center	12/31/2011	7/1/2012 & 1/1/2013	72,917	3,252	22.42	387,568	21,853	17.74	618,293	54,509	11.34	13,582	72,188	115,164
316229	Desoto Health & Rehab	12/31/2010	7/1/2012	144,952	5,014	28.91	453,312	21,724	20.87	493,290	46,707	10.56	19,156	59,907	65,189
316229	Desoto Health & Rehab	12/31/2011	1/1/2013	87,789	2,992	29.34	478,194	21,851	21.88	482,046	44,251	10.89	11,790	64,218	64,737
316628	Laurellwood Nursing Center, Inc.	5/31/2011	7/1/2012	134,992	5,106	26.44	322,996	14,458	22.34	613,340	48,721	12.59	23,028	55,098	104,627
316628	Laurellwood Nursing Center, Inc.	5/31/2012	1/1/2013	82,809	3,223	25.69	438,358	19,059	23.00	681,935	52,873	12.90	12,798	67,751	105,398
316636	HarbourWood Nursing Center, Inc.	5/31/2011	7/1/2012	369,226	12,483	29.58	935,269	42,329	22.10	1,604,489	124,335	12.90	51,650	130,830	224,445
316636	HarbourWood Nursing Center, Inc.	5/31/2012	1/1/2013	254,788	8,891	28.66	1,013,459	46,242	21.92	1,569,548	121,544	12.91	26,799	106,597	165,088
316644	GraceWood Nursing Center, Inc.	5/31/2011	7/1/2012	362,298	12,927	28.03	786,969	35,787	21.99	1,413,019	110,937	12.74	46,517	101,042	181,422
316644	GraceWood Nursing Center, Inc.	5/31/2012	1/1/2013	331,495	11,712	28.30	826,017	37,108	22.26	1,409,159	109,976	12.81	37,565	93,604	159,687
316652	BayWood Nursing Center, Inc	5/31/2011	7/1/2012	82,559	3,096	26.67	470,036	21,986	21.38	757,486	62,020	12.21	11,872	67,591	108,926
316652	BayWood Nursing Center, Inc	5/31/2012	1/1/2013	75,131	2,850	26.36	472,933	21,437	22.06	740,550	61,969	11.95	11,001	69,252	108,439
317195	The Nursing Center at Freedom Village	12/31/2010	7/1/2012	222,394	7,412	30.00	1,162,808	45,373	25.63	1,850,936	130,353	14.20	37,908	198,208	315,503
317195	The Nursing Center at Freedom Village	12/31/2011	1/1/2013	184,355	6,512	28.31	1,066,958	44,892	23.77	1,672,039	126,986	13.17	34,141	197,592	309,648
317349	Darcy Hall of Life Care	12/31/2010	7/1/2012	441,217	15,540	28.39	1,560,051	67,306	23.18	2,190,170	184,653	11.86	86,609	306,233	429,923
317349	Darcy Hall of Life Care	12/31/2011	1/1/2013	524,427	17,919	29.27	1,635,690	70,381	23.24	2,204,914	182,261	12.10	105,988	330,578	445,619
317560	Keystone Rehab & Health Center	6/30/2011	7/1/2012 & 1/1/2013	595,870	25,371	23.49	637,726	35,471	17.98	1,461,819	132,298	11.05	77,128	82,547	189,217
317578	Parklands Rehabilitation & Nursing Center	3/31/2011	7/1/2012	-	-	-	-	-	-	-	-	-	-	-	-
317578	Parklands Rehabilitation & Nursing Center	3/31/2012	1/1/2013	-	-	-	-	-	-	-	-	-	-	-	-
317586	Williston Rehabilitation & Nursing Center	3/31/2012	7/1/2012 & 1/1/2013	-	-	-	-	-	-	-	-	-	-	-	-
318779	Community Health & Rehab Center	6/30/2011	7/1/2012 & 1/1/2013	259,070	8,465	30.60	746,407	39,353	18.97	1,623,902	123,120	13.19	41,893	120,698	262,594
318787	Citrus Gardens of Fort Myers	6/30/2011	7/1/2012 & 1/1/2013	304,504	11,479	26.53	859,585	37,112	23.16	1,622,864	132,647	12.23	64,901	183,207	345,888
318795	The Court at Palm-Aire	6/30/2011	7/1/2012 & 1/1/2013	149,388	4,953	30.16	557,997	24,953	22.36	778,388	63,210	12.31	29,635	110,692	154,410
319244	Palmer Ranch Healthcare & Rehabilitation	6/30/2011	7/1/2012 & 1/1/2013	37,824	1,337	28.29	733,270	31,057	23.61	958,155	59,449	16.12	7,710	149,472	195,314
319325	Port Charlotte Rehabilitation Center	12/31/2010	7/1/2012	327,759	11,625	28.19	960,065	46,970	20.44	1,360,736	114,044	11.93	63,904	187,188	265,308
319325	Port Charlotte Rehabilitation Center	12/31/2011	1/1/2013	247,160	8,141	30.36	1,096,130	50,099	21.88	1,489,910	123,482	12.07	50,057	221,996	301,746
319333	Harbour Health Center	12/31/2011	7/1/2012 & 1/1/2013	90,676	3,166	28.64	1,050,090	49,805	21.08	1,539,249	124,587	12.35	14,837	171,832	251,875
319376	Atrium Healthcare Center	12/31/2010	7/1/2012	288,024	10,092	28.54	570,377	25,452	22.41	1,019,751	82,889	12.30	45,529	90,160	161,191
319376	Atrium Healthcare Center	12/31/2011	1/1/2013	337,297	11,832	28.51	536,630	24,052	22.31	907,138	78,079	11.62	56,247	89,487	151,270
319503	Consulate Health Care of Jacksonville	12/31/2010	7/1/2012	154,013	6,022	25.58	1,243,946	51,253	24.27	2,082,892	170,639	12.21	22,730	183,586	307,403
319503	Consulate Health Care of Jacksonville	12/31/2011	1/1/2013	81,244	3,223	25.21	956,217	39,914	23.96	1,513,213	120,324	12.58	13,449	158,293	250,499
319511	Consulate Health Care of Kissimmee	12/31/2010	7/1/2012	444,252	16,319	27.22	963,106	46,359	20.77	2,261,296	181,896	12.43	64,607	140,062	328,854
319511	Consulate Health Care of Kissimmee	12/31/2011	1/1/2013	265,475	9,533	27.85	748,933	37,038	20.22	1,605,078	127,291	12.61	43,595	122,989	263,582
319520	Consulate Health Care Melbourne	7/31/2010	7/1/2012	302,097	12,488	24.19	1,838,419	87,158	21.09	2,859,020	256,088	11.16	48,104	292,739	455,253
319520	Consulate Health Care Melbourne	12/31/2011	1/1/2013	482,514	22,052	22.92	1,577,132	73,744	21.39	2,599,464	235,745	11.03	80,046	261,635	431,231
319538	Consulate Health Care of Orange Park	12/31/2010	7/1/2012	144,818	5,953	24.33	1,165,112	54,366	21.43	2,009,062	172,774	11.63	20,663	166,243	286,661
319538	Consulate Health Care of Orange Park	12/31/2011	1/1/2013	128,783	5,631	22.87	824,688	39,574	20.84	1,451,390	125,089	11.60	20,913	133,920	235,688
319546	Consulate Health Care of West Altamonte	7/31/2010	7/1/2012	462,472	17,595	26.28	1,035,062	49,468	20.92	2,239,413	184,409	12.14	67,176	150,349	325,287
319546	Consulate Health Care of West Altamonte	12/31/2011	1/1/2013	553,452	20,898	26.48	885,635	43,214	20.49	2,095,891	175,574	11.94	85,212	136,357	322,693
319554	Franco Nursing & Rehab	12/31/2011	7/1/2012 & 1/1/2013	324,076	11,416	28.39	782,524	36,642	21.36	1,312,649	129,160	10.16	60,694	146,552	245,835
319651	Consulate Health Care of Bayonet Point	12/31/2010	7/1/2012	239,872	9,018	26.60	1,086,759	53,289	20.39	2,057,612	178,827	11.51	36,003	163,113	308,830
319651	Consulate Health Care of Bayonet Point	12/31/2011	1/1/2013	219,297	8,598	25.51	779,557	38,537	20.23	1,451,187	121,409	11.95	35,905	127,635	237,597
319660	Consulate Health Care of Brandon	7/31/2010	7/1/2012	241,938	9,984	24.23	1,402,418	67,763	20.70	2,247,000	189,468	11.86	35,504	205,801	329,741
319660	Consulate Health Care of Brandon	12/31/2011	1/1/2013	282,321	12,377	22.81	1,299,051	66,694	19.48	2,098,463	181,520	11.56	41,977	193,150	312,011
319678	Consulate Health Care of Lake Parker	12/31/2011	7/1/2012 & 1/1/2013	147,421	5,296	27.84	785,390	38,974	20.15	1,452,858	121,707	11.94	23,952	127,604	236,048
319686	Consulate Health Care of Pensacola	7/31/2010	7/1/2012	281,218	10,809	26.02	1,105,794	58,263	18.98	2,334,789	194,202	12.02	41,713	164,027	346,327
319686	Consulate Health Care of Pensacola	12/31/2011	1/1/2013	283,362	11,338										

DIRECT AND INDIRECT CARE SALARIES, HOURS, AND BENEFITS

Medicaid Number	Provider Name	Fiscal Year End	Rate Semester(s)	TOTAL SALARIES AND HOURS									BENEFITS		
				RN Total Salary	RN Total Hours	RN Avg. \$/Hr	LPN Total Salary	LPN Total Hours	LPN Avg. \$/Hr	CNA Total Salary	CNA Total Hours	CNA Avg. \$/Hr	RN Total Benefits	LPN Total Benefits	CNA Total Benefits
319953	Consulate Health Care of Lakeland	7/31/2010	7/1/2012	425,650	16,103	26.43	1,015,779	52,985	19.17	2,226,174	181,491	12.27	64,825	154,700	339,040
319953	Consulate Health Care of Lakeland	12/31/2011	1/1/2013	255,747	10,688	23.93	1,094,486	58,439	18.73	2,125,757	179,291	11.86	45,903	196,444	381,540
319970	Consulate Health Care of New Port Richey	12/31/2010	7/1/2012	81,782	3,211	25.47	1,073,587	55,150	19.47	2,040,077	172,752	11.81	13,098	171,937	326,721
319970	Consulate Health Care of New Port Richey	12/31/2011	1/1/2013	13,580	521	26.07	861,452	44,859	19.20	1,483,067	124,898	11.87	2,415	153,193	263,734
320111	Consulate Health Care of North Ft. Myers	12/31/2011	7/1/2012 & 1/1/2013	275,588	10,735	25.67	1,149,734	54,859	20.96	2,026,666	174,028	11.65	44,704	186,502	328,751
320129	Consulate Health Care of Port Charlotte	12/31/2011	7/1/2012 & 1/1/2013	98,403	3,685	26.70	1,142,878	55,501	20.59	2,128,262	164,955	12.90	16,675	193,671	360,653
320137	Consulate Health Care of Sarasota	12/31/2010	7/1/2012	343,215	11,549	29.72	689,949	29,820	23.14	1,527,555	110,412	13.84	47,322	95,128	210,615
320137	Consulate Health Care of Sarasota	12/31/2011	1/1/2013	276,114	9,266	29.80	495,269	20,928	23.67	1,131,511	81,336	13.91	43,469	77,970	178,132
320145	Consulate Health Care of Vero Beach	12/31/2010	7/1/2012	193,648	7,449	26.00	1,575,904	76,630	20.57	2,922,534	231,963	12.60	28,927	235,402	436,555
320145	Consulate Health Care of Vero Beach	12/31/2011	1/1/2013	240,857	9,314	25.86	1,131,018	54,651	20.70	2,098,877	165,097	12.71	39,790	186,845	346,736
320153	Consulate Health Care of West Palm Beach	12/31/2010	7/1/2012	205,595	7,794	26.38	1,281,184	55,654	23.02	2,098,821	184,956	11.35	34,156	212,853	348,692
320153	Consulate Health Care of West Palm Beach	12/31/2011	1/1/2013	293,470	11,235	26.12	867,758	37,033	23.43	1,561,335	131,101	11.91	57,252	169,286	304,595
320391	Zephyr Haven Health & Rehab Center, Inc.	12/31/2010	7/1/2012	192,674	7,382	26.10	1,209,090	59,145	20.44	1,492,714	126,067	11.84	35,365	221,926	273,985
320391	Zephyr Haven Health & Rehab Center, Inc.	12/31/2011	1/1/2013	282,934	10,568	26.77	1,184,034	57,262	20.68	1,386,732	116,286	11.93	51,765	216,630	253,716
320404	Zephyrhills Health & Rehab Center, Inc.	7/31/2011	7/1/2012 & 1/1/2013	289,797	11,114	26.07	852,711	42,198	20.21	1,292,461	109,860	11.76	52,301	153,893	233,256
320412	Sunbelt Health & Rehab Center - Apopka	7/31/2011	7/1/2012 & 1/1/2013	304,898	10,937	27.88	1,219,871	55,028	22.17	1,470,100	127,260	11.55	53,932	215,775	260,035
320421	East Orlando Health & Rehab Center	7/31/2011	7/1/2012 & 1/1/2013	528,987	20,416	25.91	1,303,704	58,022	22.47	1,504,529	127,849	11.77	86,768	213,843	246,783
320439	Adventist Care Centers - Courtland	12/31/2010	7/1/2012	455,778	16,972	26.85	1,174,665	53,600	21.92	1,516,333	128,596	11.79	72,313	186,372	240,581
320439	Adventist Care Centers - Courtland	12/31/2011	1/1/2013	425,757	15,454	27.55	1,067,540	47,706	22.38	1,474,996	118,538	12.44	62,845	157,577	217,720
320463	Florida Living Nursing Center	7/31/2011	7/1/2012 & 1/1/2013	800,430	33,330	24.02	1,890,831	86,754	21.80	2,740,147	230,726	11.88	146,133	345,207	500,266
320528	Health & Rehab Center at Dolphins View	6/30/2011	7/1/2012 & 1/1/2013	195,190	6,763	28.86	447,345	21,423	20.88	711,552	57,478	12.38	31,256	71,631	113,937
320978	Lehigh Acres Health & Rehabilitation Center	12/31/2011	7/1/2012 & 1/1/2013	645,993	22,316	28.95	1,039,444	46,513	22.35	1,493,298	115,686	12.91	115,770	186,281	267,618
321303	Ft. Lauderdale Health & Rehab Center	12/31/2010	7/1/2012	648,544	21,382	30.33	1,346,148	59,583	22.59	1,679,356	157,282	10.68	117,656	244,209	304,659
321303	Ft. Lauderdale Health & Rehab Center	12/31/2011	1/1/2013	556,130	18,443	30.15	1,471,876	64,127	22.95	1,656,382	152,347	10.87	98,546	260,817	293,511
321532	The Palms Rehabilitation & Nursing Center	12/31/2010	7/1/2012	-	-	-	-	-	-	-	-	-	-	-	-
321532	The Palms Rehabilitation & Nursing Center	12/31/2011	1/1/2013	-	-	-	-	-	-	-	-	-	-	-	-
323772	Coral Gables Nursing & Rehabilitation	12/31/2010	7/1/2012	155,575	4,865	31.98	417,336	20,172	20.69	627,141	63,584	9.86	21,659	58,102	87,312
323772	Coral Gables Nursing & Rehabilitation	12/31/2011	1/1/2013	210,294	6,852	30.69	643,873	31,067	20.73	967,248	94,858	10.20	25,105	76,866	115,471
323781	Tarpon Point Nursing & Rehab Center	12/31/2011	7/1/2012 & 1/1/2013	156,750	5,350	29.30	952,813	39,973	23.84	1,533,703	113,888	13.47	27,098	164,718	265,138
323799	St. Andrew's Bay Skilled Nursing & Rehabilitation	12/31/2011	7/1/2012 & 1/1/2013	60,917	2,468	24.68	670,596	34,815	19.26	995,770	84,563	11.78	9,976	109,824	163,079
324027	Hampton Court Nursing Center	9/30/2011	7/1/2012	537,495	16,945	31.72	1,401,074	63,882	21.93	1,634,184	159,642	10.24	20,165	52,565	61,310
324027	Hampton Court Nursing Center	9/30/2012	1/1/2013	467,800	15,219	30.74	1,300,163	54,415	23.7	1,368,548	131,808	10.38	81,350	226,098	237,990
324094	Advanced Rehabilitation & Health Center	2/28/2011	7/1/2012	-	-	-	-	-	-	-	-	-	-	-	-
324094	Advanced Rehabilitation & Health Center	2/29/2012	1/1/2013	-	-	-	-	-	-	-	-	-	-	-	-
324108	Bayside Rehabilitation & Health Center	2/28/2011	7/1/2012	-	-	-	-	-	-	-	-	-	-	-	-
324108	Bayside Rehabilitation & Health Center	2/29/2012	1/1/2013	-	-	-	-	-	-	-	-	-	-	-	-
324116	Excel Rehabilitation & Health Center	2/28/2011	7/1/2012	-	-	-	-	-	-	-	-	-	-	-	-
324116	Excel Rehabilitation & Health Center	2/29/2012	1/1/2013	-	-	-	-	-	-	-	-	-	-	-	-
324124	Madison Pointe Rehabilitation & Health Center	2/28/2011	7/1/2012	-	-	-	-	-	-	-	-	-	-	-	-
324124	Madison Pointe Rehabilitation & Health Center	2/29/2012	1/1/2013	-	-	-	-	-	-	-	-	-	-	-	-
324132	Shore Acres Rehabilitation & Health Center	2/28/2011	7/1/2012	-	-	-	-	-	-	-	-	-	-	-	-
324132	Shore Acres Rehabilitation & Health Center	2/29/2012	1/1/2013	-	-	-	-	-	-	-	-	-	-	-	-
324141	Woodbridge Rehabilitation & Health Center	2/28/2011	7/1/2012	-	-	-	-	-	-	-	-	-	-	-	-
324141	Woodbridge Rehabilitation & Health Center	2/29/2012	1/1/2013	-	-	-	-	-	-	-	-	-	-	-	-
324159	Ocoee Health Care Facility	12/31/2010	7/1/2012	707,348	27,323	25.89	1,042,964	46,714	22.33	1,415,937	124,012	11.42	92,952	137,053	186,066
324159	Ocoee Health Care Facility	12/31/2011	1/1/2013	866,690	32,503	26.66	844,409	36,719	23.00	1,416,622	120,458	11.76	136,880	133,360	223,732
324167	Palmetto Rehabilitation & Health Center	2/28/2011	7/1/2012	-	-	-	-	-	-	-	-	-	-	-	-
324167	Palmetto Rehabilitation & Health Center	2/29/2012	1/1/2013	-	-	-	-	-	-	-	-	-	-	-	-
324175	Courtyards of Orlando	2/28/2011	7/1/2012	-	-	-	-	-	-	-	-	-	-	-	-
324175	Courtyards of Orlando	2/29/2012	1/1/2013	-	-	-	-	-	-	-	-	-	-	-	-
324213	Royal Care of Avon Park	12/31/2010	7/1/2012	99,583	4,253	23.41	406,633	19,027	21.37	567,711	55,315	10.26	16,981	69,338	96,805
324213	Royal Care of Avon Park	12/31/2011	1/1/2013	180,466	7,767	23.23	697,428	32,071	21.75	947,274	90,806	10.43	31,501	121,738	165,350
324230	Seminole Pavilion Rehabilitation & Nursing Service	5/31/2011	7/1/2012 & 1/1/2013	226,864	9,063	25.03	1,084,436	53,110	20.42	1,747,770	133,031	13.14	38,338	183,259	295,356
324248	Freedom Square Rehabilitation & Nursing Services	12/31/2011	7/1/2012 & 1/1/2013	115,089	5,539	20.78	1,158,864	58,745	19.73	2,242,615	189,014	11.86	21,635	121,843	421,565
324345	Heritage Park Care & Rehabilitation Center	9/30/2011	7/1/2012 & 1/1/2013	259,012	8,408	30.81	980,080	41,007	23.90	1,633,441	123,786	13.20	46,983	177,786	296,303
324353	Washington Rehabilitation & Nursing Center	7/31/2011	7/1/2012 & 1/1/2013	406,058	12,669	32.05	1,242,365	60,761	20.45	1,885,721	185,509	10.17	93,188	285,114	432,760
324361	Chautauqua Rehabilitation & Nursing Center	7/31/2011	7/1/2012 & 1/1/2013	394,676	12,880	30.64	1,057,601	49,911	21.19	1,673,381	157,041	10.66	78,206	209,570	331,590
324370	Signature HealthCARE of College Park	9/30/2011	7/1/2012 & 1/1/2013	245,923	9,397	26.17	621,788	31,210	19.92	1,128,946	92,193	12.25	49,439	125,000	226,956
324388	Signature HealthCARE of Gainesville	9/30/2011	7/1/2012 & 1/1/2013	458,580	16,090	28.50	726,270	30,703	23.65	1,287,623	122,247	10.53	73,354	116,174	205,966
324396	Signature Healthcare of North Florida	7/31/2011	7/1/2012 & 1/1/2013	317,221	9,697	32.71	1,214,618	60,090	20.21	1,769,013	154,942	11.42	80,759	309,222	450,363
324400	Signature HealthCARE Center of Waterford	7/31/2011	7/1/2012 & 1/1/2013	1,621,545	51,461	31.51	975,620	40,609	24.02	2,514,774	225,453	11.15	316,090	190,178	490,208
324418	Signature Healthcare of Brookwood Gardens	7/31/2011	7/1/2012 & 1/1/2013	477,877	15,308	31.22	1,622,589	68,544	23.67	1,732,090	160,071	10.82	78,069	26	



DIRECT AND INDIRECT CARE SALARIES, HOURS, AND BENEFITS

Medicaid Number	Provider Name	Fiscal Year End	Rate Semester(s)	TOTAL SALARIES AND HOURS									BENEFITS		
				RN Total Salary	RN Total Hours	RN Avg. \$/Hr	LPN Total Salary	LPN Total Hours	LPN Avg. \$/Hr	CNA Total Salary	CNA Total Hours	CNA Avg. \$/Hr	RN Total Benefits	LPN Total Benefits	CNA Total Benefits
324469	Pinellas Park Care & Rehabilitation Center	9/30/2011	7/1/2012 & 1/1/2013	162,285	6,046	26.84	1,016,100	49,294	20.61	1,441,850	115,564	12.48	31,075	194,571	276,097
324477	Signature Healthcare of Port Charlotte	9/30/2011	7/1/2012 & 1/1/2013	321,541	10,747	29.92	1,382,176	62,367	22.16	2,111,689	143,969	14.67	60,035	258,062	394,267
324485	The Bridge at Bay St. Joe	9/30/2011	7/1/2012 & 1/1/2013	337,703	11,892	28.40	801,201	40,910	19.58	1,527,469	106,055	14.40	74,994	177,922	339,205
324493	Kenilworth Care & Rehabilitation Center	9/30/2011	7/1/2012 & 1/1/2013	242,902	8,732	27.82	805,015	37,327	21.57	1,159,281	102,684	11.29	46,879	155,359	223,728
324507	Peninsula Care & Rehabilitation Center	9/30/2011	7/1/2012 & 1/1/2013	141,343	4,432	31.89	922,668	41,642	22.16	1,506,049	111,365	13.52	42,997	280,686	458,158
324515	Winter Park Care & Rehabilitation Center	9/30/2011	7/1/2012 & 1/1/2013	302,420	10,443	28.96	788,622	36,093	21.85	1,154,049	98,768	11.68	59,527	155,229	227,159
324566	Southern Oaks Rehabilitation & Nursing Center	12/31/2011	7/1/2012 & 1/1/2013	-	-	-	-	-	-	-	-	-	-	-	-
325031	Terraces of Lake Worth Rehab & Health Center	2/28/2011	7/1/2012	-	-	-	-	-	-	-	-	-	-	-	-
325031	Terraces of Lake Worth Rehab & Health Center	2/29/2012	1/1/2013	-	-	-	-	-	-	-	-	-	-	-	-
325040	Arbor Village Nursing Center	2/28/2011	7/1/2012	-	-	-	-	-	-	-	-	-	-	-	-
325040	Arbor Village Nursing Center	2/29/2012	1/1/2013	-	-	-	-	-	-	-	-	-	-	-	-
325163	North Lake Rehabilitation & Health Center	2/28/2011	7/1/2012	-	-	-	-	-	-	-	-	-	-	-	-
325163	North Lake Rehabilitation & Health Center	2/29/2012	1/1/2013	-	-	-	-	-	-	-	-	-	-	-	-
325236	Heartland of Jacksonville	6/30/2011	7/1/2012 & 1/1/2013	360,355	14,283	25.23	981,769	47,962	20.47	1,420,698	139,284	10.20	42,574	115,993	167,850
325244	Heartland of Kendall	6/30/2011	7/1/2012	552,275	21,616	25.55	1,000,709	47,226	21.19	1,291,213	133,805	9.65	140,877	255,266	329,369
325244	Heartland Health Care Center-Kendall	6/30/2012	1/1/2013	596,400	23,980	24.87	1,061,602	51,038	20.80	1,187,402	122,792	9.67	174,285	310,230	346,993
325252	Heartland of Miami Lakes	9/30/2011	7/1/2012	541,577	17,149	31.58	1,172,461	57,900	20.25	1,404,661	134,934	10.41	77,919	168,686	202,093
325252	Heartland Health Care Center-Miami Lakes	9/30/2012	1/1/2013	546,146	17,035	32.06	1,149,888	57,783	19.90	1,302,452	124,517	10.46	96,131	202,402	229,256
325261	Heartland of Orange Park	9/30/2011	7/1/2012	681,206	28,574	23.84	798,313	40,689	19.62	1,331,952	131,746	10.11	121,348	142,210	237,272
325261	Heartland Health Care Center-Orange Park	9/30/2012	1/1/2013	521,162	22,177	23.50	825,557	41,569	19.86	1,260,601	125,558	10.04	104,976	166,289	253,918
325279	Manor Care Nursing & Rehabilitation Center	9/30/2011	7/1/2012 & 1/1/2013	639,218	26,858	23.80	588,870	28,148	20.92	1,468,824	128,731	11.41	169,450	156,102	389,369
325287	Heartland-South Jacksonville	5/31/2011	7/1/2012	457,382	21,077	21.70	794,416	40,971	19.39	1,411,847	130,484	10.82	92,993	161,518	287,049
325287	Heartland Health Care Center of South Jacksonville	5/31/2012	1/1/2013	553,493	25,612	21.61	709,965	36,558	19.42	1,339,332	123,554	10.84	115,844	148,593	280,319
325295	Heartland of Brooksville	8/31/2011	7/1/2012 & 1/1/2013	160,734	6,335	25.37	784,033	40,497	19.36	1,264,475	114,952	11.00	27,996	136,562	220,245
325309	Heartland of Boynton Beach	6/30/2011	7/1/2012	175,101	7,351	23.82	995,636	49,143	20.26	1,393,726	140,638	9.91	24,982	142,054	198,853
325309	Heartland Health Care Center-Boynton Beach	6/30/2012	1/1/2013	170,803	6,649	25.69	1,011,519	50,601	19.99	1,308,682	123,461	10.60	23,533	139,367	180,310
325325	Heartland of Fort Myers FL, LLC	9/30/2011	7/1/2012 & 1/1/2013	667,626	25,222	26.47	1,594,100	71,742	22.22	828,707	69,992	11.84	89,619	213,986	111,242
325333	Heartland Health Care Center-Lauderhill	7/31/2011	7/1/2012	166,394	6,299	26.42	763,078	38,385	19.88	1,257,712	116,454	10.80	29,157	133,710	220,382
325333	Heartland Health Care Center-Lauderhill	7/31/2012	1/1/2013	264,057	9,581	27.56	741,220	37,191	19.93	1,203,295	110,394	10.90	96,060	269,644	437,739
325341	Heartland-Prosperity Oaks of Palm Beach Gardens	9/30/2011	7/1/2012 & 1/1/2013	325,817	12,532	26.00	963,213	46,532	20.70	1,336,316	124,890	10.70	81,693	241,508	335,058
325350	Heartland of Tamarac	9/30/2011	7/1/2012 & 1/1/2013	1,050,642	41,250	25.47	998,776	50,695	19.70	1,709,374	167,119	10.23	159,529	151,653	259,549
325368	MCHS - Boca Raton	5/31/2011	7/1/2012	574,949	22,565	25.48	1,407,122	69,385	20.28	1,924,677	178,211	10.80	107,894	264,059	361,183
325368	MCHS - Boca Raton	5/31/2012	1/1/2013	563,173	21,694	25.96	1,497,281	73,903	20.26	1,760,595	176,059	10.00	87,414	232,405	273,276
325376	MCHS - Boynton Beach	5/31/2011	7/1/2012	833,366	29,583	28.17	1,136,897	56,987	19.95	1,919,223	191,158	10.04	146,928	200,443	338,371
325376	MCHS - Boynton Beach	5/31/2012	1/1/2013	636,691	21,656	29.40	1,187,009	59,084	20.09	1,642,197	159,591	10.29	113,441	211,492	292,595
325384	MCHS - Ft. Myers	5/31/2011	7/1/2012	244,417	9,322	26.22	1,009,856	49,795	20.28	1,497,595	132,413	11.31	40,402	166,929	247,552
325384	MCHS - Ft. Myers	5/31/2012	1/1/2013	325,810	11,921	27.33	1,008,339	49,091	20.54	1,351,848	118,480	11.41	51,795	160,299	214,908
325422	Manor Care at Lely Palms	9/30/2011	7/1/2012 & 1/1/2013	776,922	29,951	25.94	521,128	24,710	21.09	1,548,256	129,021	12.00	157,993	105,975	314,848
325449	Manor Care of Naples	5/31/2011	7/1/2012	448,678	19,052	23.55	786,313	36,916	21.30	1,514,373	126,303	11.99	67,475	118,251	227,741
325449	ManorCare Nursing & Rehabilitation Center	5/31/2012	1/1/2013	415,519	16,860	24.65	891,629	42,493	20.98	1,456,876	120,311	12.11	65,746	141,076	230,510
325457	MCHS - Plantation	5/31/2011	7/1/2012	281,150	11,183	25.14	1,107,050	56,860	19.47	1,370,043	124,550	11.00	44,286	174,379	215,805
325457	MCHS - Plantation	5/31/2012	1/1/2013	248,162	9,712	25.55	1,109,801	56,739	19.56	1,292,007	120,975	10.68	48,352	216,231	251,733
325465	MCHS - Sarasota	5/31/2011	7/1/2012	906,030	34,886	25.97	1,073,105	50,596	21.21	2,536,987	194,006	13.08	162,518	192,488	455,070
325465	MCHS - Sarasota	5/31/2012	1/1/2013	806,119	30,158	26.73	1,104,507	51,253	21.55	2,328,406	176,796	13.17	118,326	162,124	341,773
325473	MCHS - Venice FL	5/31/2011	7/1/2012	617,628	23,342	26.46	711,754	34,737	20.49	1,769,538	136,644	12.95	107,785	124,212	308,811
325473	MCHS - Venice FL	5/31/2012	1/1/2013	634,872	23,590	26.91	779,565	38,484	20.26	1,589,406	123,961	12.82	97,075	119,198	243,027
325481	MCHS - W. Palm Beach FL	9/30/2011	7/1/2012 & 1/1/2013	295,146	11,197	26.36	1,033,143	52,048	19.85	1,353,034	125,981	10.74	42,691	149,438	195,709
325490	Kensington Manor-Sarasota	8/31/2011	7/1/2012 & 1/1/2013	276,813	11,368	24.35	505,314	25,090	20.14	1,131,558	89,310	12.67	55,284	100,919	225,990
325520	MCHS - Delray	4/30/2011	7/1/2012	572,981	19,357	29.60	784,407	40,205	19.51	1,194,233	131,376	9.09	84,406	115,550	175,923
325520	MCHS - Delray	4/30/2012	1/1/2013	776,557	26,059	29.80	693,977	34,821	19.93	1,105,862	122,194	9.05	111,179	99,356	158,325
325678	MCHS - Carrollwood	5/31/2011	7/1/2012	291,075	10,073	28.90	1,175,865	56,188	20.93	1,458,259	138,780	10.51	55,442	223,970	277,757
325678	MCHS - Carrollwood	5/31/2012	1/1/2013	445,275	15,773	28.23	1,053,874	49,132	21.45	1,311,823	124,226	10.56	60,378	142,903	177,881
325686	Manor Care of Dunedin	9/30/2011	7/1/2012 & 1/1/2013	297,019	11,838	25.09	888,538	43,727	20.32	1,452,643	131,461	11.05	47,895	143,279	234,242
325694	MCHS - Palm Harbor	5/31/2011	7/1/2012	600,978	21,556	27.88	1,444,924	68,773	21.01	2,324,552	201,609	11.53	80,758	194,166	312,368
325694	MCHS - Palm Harbor	5/31/2012	1/1/2013	577,376	20,834	27.71	1,311,909	64,924	20.21	2,119,408	184,254	11.50	86,236	195,943	316,549
325708	Heartland of Zephyrhills	9/30/2011	7/1/2012	407,633	15,493	26.31	666,475	35,545	18.75	1,352,333	132,452	10.21	76,016	124,285	252,184
325708	Heartland of Zephyrhills	9/30/2012	1/1/2013	457,304	17,535	26.08	630,770	33,077	19.07	1,239,194	121,133	10.23	67,955	93,732	184,144
326011	Moosehaven, Inc.	4/30/2011	7/1/2012	394,231	16,309	24.17	-	-	-	519,075	44,040	11.79	110,603	-	145,628
326011	Moosehaven, Inc.	4/30/2012	1/1/2013	396,494	16,362	24.23	-								

**Florida Medicaid Nursing Home  
Direct and Indirect Care Costs**

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**APPENDIX II**

**EMPLOYMENT AGENCY SALARIES AND HOURS**

EMPLOYMENT AGENCY SALARIES AND HOURS

Medicaid Number	Provider Name	Fiscal Year End	Rate Semester(s)	STAFFING SERVICES SALARIES AND HOURS									
				RN Salary	RN Hours	RN Avg. \$/Hr	LPN Salary	LPN Hours	LPN Avg. \$/Hr	CNA Salary	CNA Hours	CNA Avg. \$/Hr	
001135	Surrey Place Care Center	9/30/2011	7/1/2012 & 1/1/2013	-	-	-	-	-	-	-	-	-	-
001136	Signature HealthCARE of Palm Beach	9/30/2011	7/1/2012 & 1/1/2013	-	-	-	-	-	-	-	-	-	-
001291	The Crossings	6/30/2008	7/1/2012	131,732	2,931	44.94	326,362	10,215	31.95	468,021	23,460	19.95	-
001306	The Crossroads	11/8/2008	7/1/2012	-	-	-	-	-	-	-	-	-	-
001306	The Crossroads	6/30/2008	1/1/2013	73,316	1,631	44.95	349,055	10,934	31.92	527,543	26,431	19.96	-
001416	Florida Baptist Retirement Center	12/31/2010	7/1/2012	-	-	-	-	-	-	-	-	-	-
001416	Florida Baptist Retirement Center	12/31/2011	1/1/2013	-	-	-	-	-	-	-	-	-	-
002400	Village Place Health & Rehab Center	12/31/2011	7/1/2012 & 1/1/2013	15,703	314	50.01	34,202	760	45.00	344	17	20.24	-
003521	Trinity Regional Rehab Center	12/31/2011	7/1/2012 & 1/1/2013	-	-	-	-	-	-	444	40	11.10	-
005021	Braden River Care Center	12/31/2010	7/1/2012	-	-	-	-	-	-	-	-	-	-
005021	Braden River Care Center	12/31/2011	1/1/2013	-	-	-	-	-	-	-	-	-	-
005219	Osceola Health Care Center	6/30/2011	7/1/2012 & 1/1/2013	-	-	-	-	-	-	-	-	-	-
005372	Debarry Manor	12/31/2011	7/1/2012 & 1/1/2013	-	-	-	-	-	-	-	-	-	-
005374	Flagler Pines	12/31/2011	7/1/2012 & 1/1/2013	-	-	-	-	-	-	-	-	-	-
005379	Longwood Health Care Center	12/31/2010	7/1/2012	-	-	-	-	-	-	-	-	-	-
005379	Longwood Health Care Center	12/31/2011	1/1/2013	-	-	-	-	-	-	-	-	-	-
005380	The Rehabilitation Center of Winter Park	12/31/2010	7/1/2012	-	-	-	-	-	-	-	-	-	-
005380	The Rehabilitation Center of Winter Park	12/31/2011	1/1/2013	-	-	-	-	-	-	-	-	-	-
005381	Brynwood Center	12/31/2011	7/1/2012 & 1/1/2013	-	-	-	-	-	-	-	-	-	-
005383	Nursing Pavilion at Chipola Retirement Center	12/31/2010	7/1/2012	-	-	-	-	-	-	-	-	-	-
005383	Nursing Pavilion at Chipola Retirement Center	12/31/2011	1/1/2013	-	-	-	-	-	-	-	-	-	-
005384	Glencove Nursing Pavilion	12/31/2011	7/1/2012 & 1/1/2013	-	-	-	-	-	-	-	-	-	-
005385	Panama City Nursing Center	12/31/2010	7/1/2012	-	-	-	-	-	-	-	-	-	-
005385	Panama City Nursing Center	12/31/2011	1/1/2013	-	-	-	-	-	-	-	-	-	-
005386	Riverchase Care Center	12/31/2010	7/1/2012	-	-	-	-	-	-	-	-	-	-
005386	Riverchase Care Center	12/31/2011	1/1/2013	-	-	-	-	-	-	-	-	-	-
005387	Suwannee Health Care Center	12/31/2010	7/1/2012	-	-	-	-	-	-	-	-	-	-
005387	Suwannee Health Care Center	12/31/2011	1/1/2013	-	-	-	-	-	-	-	-	-	-
005388	Berkshire Manor	12/31/2010	7/1/2012	-	-	-	-	-	-	-	-	-	-
005388	Berkshire Manor	12/31/2011	1/1/2013	-	-	-	-	-	-	-	-	-	-
005519	Carnegie Gardens Nursing Center	12/31/2011	7/1/2012 & 1/1/2013	-	-	-	-	-	-	-	-	-	-
005523	Fountainhead Care Center	12/31/2011	7/1/2012 & 1/1/2013	-	-	-	-	-	-	-	-	-	-
005543	Manor on the Green	12/31/2010	7/1/2012	-	-	-	-	-	-	-	-	-	-
005543	Manor on the Green	12/31/2011	1/1/2013	-	-	-	-	-	-	-	-	-	-
005547	Oakwood Garden of Deland	12/31/2010	7/1/2012	-	-	-	-	-	-	-	-	-	-
005547	Oakwood Garden of Deland	12/31/2011	1/1/2013	-	-	-	-	-	-	-	-	-	-
005549	Oaks of Kissimmee	12/31/2011	7/1/2012 & 1/1/2013	-	-	-	-	-	-	-	-	-	-
005701	Avante at Ocala	5/31/2011	7/1/2012	-	-	-	-	-	-	-	-	-	-
005701	Avante at Ocala	5/31/2012	1/1/2013	-	-	-	-	-	-	-	-	-	-
005811	Palatka Health Care Center	6/30/2011	7/1/2012 & 1/1/2013	-	-	-	-	-	-	-	-	-	-
005814	Boynton Health Care Center	12/31/2010	7/1/2012	-	-	-	-	-	-	-	-	-	-
005814	Boynton Health Care Center	12/31/2011	1/1/2013	-	-	-	-	-	-	-	-	-	-
005826	Accentia Health & Rehabilitation Center of Tampa Bay	12/31/2010	7/1/2012	-	-	-	-	-	-	-	-	-	-
005826	Accentia Health & Rehabilitation Center of Tampa Bay	12/31/2011	1/1/2013	-	-	-	-	-	-	-	-	-	-
005849	Glen Oaks Health Care Center	12/31/2010	7/1/2012	-	-	-	-	-	-	-	-	-	-
005849	Glen Oaks Health Care Center	12/31/2011	1/1/2013	-	-	-	-	-	-	-	-	-	-
005850	Heritage Park	12/31/2010	7/1/2012	-	-	-	-	-	-	-	-	-	-
005850	Heritage Park	12/31/2011	1/1/2013	-	-	-	-	-	-	-	-	-	-
005851	Lake Eustis Care Center	12/31/2010	7/1/2012	-	-	-	-	-	-	-	-	-	-
005851	Lake Eustis Care Center	12/31/2011	1/1/2013	-	-	-	-	-	-	-	-	-	-
006339	Lake Placid Health Care Center	12/31/2010	7/1/2012	-	-	-	-	-	-	-	-	-	-
006339	Lake Placid Health Care Center	12/31/2011	1/1/2013	-	-	-	-	-	-	-	-	-	-
006340	Windsor Manor	12/31/2010	7/1/2012	-	-	-	-	-	-	-	-	-	-
006340	Windsor Manor	12/31/2011	1/1/2013	-	-	-	-	-	-	-	-	-	-
006408	Rehabilitation Center of St. Pete	6/30/2011	7/1/2012 & 1/1/2013	-	-	-	39,169	1,363	28.74	148	8	18.50	-
006483	Salerno Bay Manor	12/31/2011	7/1/2012 & 1/1/2013	-	-	-	-	-	-	-	-	-	-
006489	Royal Manor	12/31/2011	7/1/2012 & 1/1/2013	-	-	-	-	-	-	-	-	-	-
006767	Oakbrook of LaBelle	12/31/2010	7/1/2012	-	-	-	-	-	-	-	-	-	-
006767	Oakbrook of LaBelle	12/31/2011	1/1/2013	-	-	-	-	-	-	-	-	-	-

\*The data contained in this report is compiled from provider submitted cost reports. This data is subject to change based on future audits.

EMPLOYMENT AGENCY SALARIES AND HOURS

Medicaid Number	Provider Name	Fiscal Year End	Rate Semester(s)	STAFFING SERVICES SALARIES AND HOURS										
				RN Salary	RN Hours	RN Avg. \$/Hr	LPN Salary	LPN Hours	LPN Avg. \$/Hr	CNA Salary	CNA Hours	CNA Avg. \$/Hr		
008793	Woods of Manatee Springs	12/31/2010	7/1/2012	-	-	-	-	-	-	-	-	-	-	-
008793	Woods of Manatee Springs	12/31/2011	1/1/2013	-	-	-	-	-	-	-	-	-	-	-
010082	Courtyard Gardens Rehabilitation Center	6/30/2011	7/1/2012 & 1/1/2013	12,208	218	56.00	13,565	452	30.01	5,598	295	18.98		
010453	HHCC - Sarasota	12/31/2010	7/1/2012	-	-	-	23,288	582	40.01	11,383	380	29.96		
010453	Heartland of Sarasota	12/31/2011	1/1/2013	39,071	909	42.98	-	-	-	1,118	40	27.95		
011997	HHCC Boca Raton	12/31/2010	7/1/2012	64,050	1,281	50.00	-	-	-	-	-	-		
011997	Heartland of Boca Raton	12/31/2011	1/1/2013	-	-	-	-	-	-	-	-	-		
011998	Royal Palm Healthcare & Rehabilitation Center	6/30/2011	7/1/2012	-	-	-	-	-	-	-	-	-		
011998	Royal Palm Healthcare & Rehabilitation Center	12/31/2011	1/1/2013	-	-	-	-	-	-	-	-	-		
014169	Gulf Shore Rehab & Nursing	1/31/2011	7/1/2012	315,528	8,039	39.25	1,253,613	40,309	31.10	2,431,435	135,080	18.00		
014169	Gulf Shore Rehab & Nursing	1/31/2012	1/1/2013	229,180	5,457	42.00	1,293,175	37,214	34.75	2,270,538	112,125	20.25		
015613	St. James Health & Rehabilitation Center	12/31/2010	7/1/2012	-	-	-	-	-	-	-	-	-		
015613	St. James Health & Rehabilitation Center	12/31/2011	1/1/2013	-	-	-	-	-	-	-	-	-		
016016	Whitehall Boca Raton	12/31/2011	7/1/2012 & 1/1/2013	-	-	-	13,403	478	28.04	13,140	876	15.00		
017221	Bayside Manor	6/30/2010	7/1/2012	-	-	-	-	-	-	-	-	-		
017221	Bayside Manor	12/31/2011	1/1/2013	-	-	-	-	-	-	-	-	-		
017222	Marqate Health Care Center	6/30/2010	7/1/2012	-	-	-	-	-	-	-	-	-		
017222	Marqate Health Care Center	12/31/2011	1/1/2013	-	-	-	-	-	-	-	-	-		
017223	Rosewood Manor	6/30/2010	7/1/2012	-	-	-	-	-	-	-	-	-		
017223	Rosewood Manor	12/31/2011	1/1/2013	-	-	-	-	-	-	-	-	-		
017225	Bay Breeze Nursing & Retirement Center	6/30/2010	7/1/2012	-	-	-	-	-	-	-	-	-		
017225	Bay Breeze Nursing & Retirement Center	12/31/2011	1/1/2013	-	-	-	-	-	-	-	-	-		
017230	Silvercrest Manor	6/30/2010	7/1/2012	-	-	-	-	-	-	-	-	-		
017230	Silvercrest Manor	12/31/2011	1/1/2013	-	-	-	-	-	-	-	-	-		
017236	Specialty Center of Pensacola	6/30/2010	7/1/2012	-	-	-	-	-	-	-	-	-		
017236	Specialty Center of Pensacola	12/31/2011	1/1/2013	-	-	-	-	-	-	-	-	-		
017242	Grand Boulevard Health & Rehab Center	6/30/2010	7/1/2012	-	-	-	-	-	-	-	-	-		
017242	Grand Boulevard Health & Rehab Center	12/31/2011	1/1/2013	-	-	-	-	-	-	-	-	-		
017301	Lake Bennett Health & Rehabilitation	6/30/2011	7/1/2012 & 1/1/2013	931	30	31.03	9,578	343	27.92	2,168	130	16.68		
018066	The Park Summit at Coral Springs	6/30/2011	7/1/2012	-	-	-	-	-	-	-	-	-		
018066	The Park Summit at Coral Springs	6/30/2012	1/1/2013	-	-	-	-	-	-	-	-	-		
018777	Bay Village of Sarasota	12/31/2010	7/1/2012	-	-	-	-	-	-	-	-	-		
018777	Bay Village of Sarasota	10/31/2011	1/1/2013	-	-	-	-	-	-	8,374	420	19.94		
019085	Golfview Healthcare Center	9/30/2011	7/1/2012 & 1/1/2013	-	-	-	-	-	-	-	-	-		
019282	Southern Pines Healthcare Center	9/30/2011	7/1/2012 & 1/1/2013	-	-	-	-	-	-	-	-	-		
019284	Signature HealthCARE of Jacksonville	9/30/2011	7/1/2012 & 1/1/2013	-	-	-	-	-	-	-	-	-		
019287	Golfcrest Healthcare Center	9/30/2011	7/1/2012 & 1/1/2013	-	-	-	-	-	-	-	-	-		
021261	Coastal Health & Rehabilitation Center	6/30/2010	7/1/2012	-	-	-	-	-	-	-	-	-		
021261	Coastal Health & Rehabilitation Center	12/31/2011	1/1/2013	-	-	-	-	-	-	-	-	-		
022138	Carlton Shores Health & Rehab Center	12/31/2010	7/1/2012	130	2	65.00	-	-	-	-	-	-		
022138	Carlton Shores Health & Rehab Center	12/31/2011	1/1/2013	2,672	49	54.53	-	-	-	-	-	-		
022293	San Marco Terrace Rehabilitation & Care	5/31/2011	7/1/2012	-	-	-	-	-	-	-	-	-		
022293	San Marco Terrace Rehab & Care Center	12/31/2011	1/1/2013	-	-	-	-	-	-	2,387	133	17.95		
022987	Blountstown Health & Rehabilitation Center	9/30/2011	7/1/2012 & 1/1/2013	-	-	-	-	-	-	-	-	-		
022994	The Home Association, Inc.	6/30/2011	7/1/2012 & 1/1/2013	-	-	-	-	-	-	-	-	-		
023067	Okeechobee Healthcare Facility	9/30/2011	7/1/2012 & 1/1/2013	10,213	321	31.82	-	-	-	594	64	9.28		
023255	Vienna Square	6/30/2011	7/1/2012 & 1/1/2013	1,296	35	37.03	-	-	-	-	-	-		
024167	Key West Health & Rehabilitation	6/30/2011	7/1/2012 & 1/1/2013	-	-	-	-	-	-	-	-	-		
026536	West Broward Rehabilitation & Healthcare	12/31/2010	7/1/2012	-	-	-	-	-	-	-	-	-		
026536	West Broward Rehabilitation & Healthcare	12/31/2011	1/1/2013	-	-	-	-	-	-	-	-	-		
028100	The Crossings	6/30/2011	1/1/2013	-	-	-	-	-	-	-	-	-		
028133	Cross Pointe Care Center	1/31/2011	7/1/2012 & 1/1/2013	-	-	-	-	-	-	-	-	-		
028148	Cross Terrace Rehabilitation Center	6/30/2011	7/1/2012 & 1/1/2013	-	-	-	-	-	-	-	-	-		
028602	Wuesthoff Progressive Care Center	9/30/2011	7/1/2012 & 1/1/2013	-	-	-	-	-	-	-	-	-		
030479	The Health Center of Windermere	6/30/2011	7/1/2012 & 1/1/2013	-	-	-	-	-	-	-	-	-		
030484	The Health Center of Plant City	6/30/2011	7/1/2012 & 1/1/2013	-	-	-	-	-	-	-	-	-		
030487	The Health Center of Pensacola	6/30/2011	7/1/2012 & 1/1/2013	-	-	-	-	-	-	-	-	-		
030490	Parkway Health & Rehab	6/30/2011	7/1/2012 & 1/1/2013	-	-	-	-	-	-	-	-	-		

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EMPLOYMENT AGENCY SALARIES AND HOURS

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				RN Salary	RN Hours	RN Avg. \$/Hr	LPN Salary	LPN Hours	LPN Avg. \$/Hr	CNA Salary	CNA Hours	CNA Avg. \$/Hr		
030491	The Health Center of Merritt Island	6/30/2011	7/1/2012 & 1/1/2013	-	-	-	-	-	-	-	-	-	-	-
030527	The Health Center of Lake City	6/30/2011	7/1/2012 & 1/1/2013	-	-	-	-	-	-	-	-	-	-	-
030530	Imperial Health Care Center	6/30/2011	7/1/2012 & 1/1/2013	-	-	-	-	-	-	-	-	-	-	-
030535	The Health Center of Daytona Beach	6/30/2011	7/1/2012 & 1/1/2013	-	-	-	-	-	-	-	-	265	16	16.56
030537	Health Center of Coconut Creek	6/30/2011	7/1/2012 & 1/1/2013	-	-	-	-	-	-	-	-	-	-	-
030540	Charlotte Harbor Healthcare	6/30/2011	7/1/2012 & 1/1/2013	-	-	-	-	-	-	-	-	-	-	-
030546	Bayonet Point Health & Rehabilitation Center	6/30/2011	7/1/2012 & 1/1/2013	-	-	-	1,690	48	35.21	-	-	-	-	-
030552	The Aristocrat	6/30/2011	7/1/2012 & 1/1/2013	-	-	-	-	-	-	-	-	-	-	-
031880	North Campus Rehabilitation & Health Center	3/31/2012	7/1/2012 & 1/1/2013	-	-	-	-	-	-	-	-	-	-	-
032049	Clyde E. Lassen State Veterans Nursing Home	6/30/2011	7/1/2012 & 1/1/2013	18,327	1,052	17.42	27,946	1,803	15.50	5,517	551	10.01	-	-
032482	Unity Health & Rehab Center	12/31/2011	7/1/2012 & 1/1/2013	11,121	219	50.78	-	-	-	-	-	-	-	-
033175	Seven Hills Health & Rehabilitation Center	11/30/2011	7/1/2012	-	-	-	-	-	-	-	-	-	-	-
033175	Seven Hills Health & Rehab Center	1/31/2012	1/1/2013	-	-	-	-	-	-	-	-	-	-	-
033717	Benderson Family Skilled Nursing & Rehab Center	10/31/2011	7/1/2012 & 1/1/2013	-	-	-	-	-	-	-	-	-	-	-
034504	Grace Healthcare at Lake Wales	2/29/2012	7/1/2012 & 1/1/2013	-	-	-	-	-	-	-	-	-	-	-
038640	NuVista Living at Wellington Green	6/30/2012	7/1/2012 & 1/1/2013	-	-	-	-	-	-	-	-	-	-	-
041324	NuVista Living at Hillsborough Lakes	6/30/2012	1/1/2013	-	-	-	-	-	-	-	-	-	-	-
041685	University Center West	8/31/2011	7/1/2012 & 1/1/2013	549	15	36.60	1,235	38	32.50	-	-	-	-	-
041686	University Center East	7/31/2011	7/1/2012 & 1/1/2013	270	6	45.00	904	26	34.77	-	-	-	-	-
042138	Cross Landings Health & Rehab Center	6/30/2012	7/1/2012 & 1/1/2013	-	-	-	-	-	-	-	-	-	-	-
042140	Crosswinds Health & Rehab Center	6/30/2012	7/1/2012 & 1/1/2013	-	-	-	-	-	-	-	-	-	-	-
043833	Heritage Healthcare Center	1/31/2013	1/1/2013	-	-	-	-	-	-	-	-	-	-	-
043851	Coral Bay Healthcare & Rehabilitation	1/31/2013	1/1/2013	-	-	-	-	-	-	-	-	-	-	-
043859	Bradenton Health Care	1/31/2013	1/1/2013	-	-	-	-	-	-	-	-	-	-	-
043864	Grand Oaks Health & Rehab. Center	1/31/2013	1/1/2013	-	-	-	-	-	-	-	-	-	-	-
043865	Harts Harbor Health Care Center	1/31/2013	1/1/2013	-	-	-	-	-	-	-	-	-	-	-
043868	Deltona Health Care	1/31/2013	1/1/2013	-	-	-	-	-	-	-	-	-	-	-
043875	Governor's Creek Health & Rehab.	1/31/2013	1/1/2013	-	-	-	-	-	-	-	-	-	-	-
044886	Crestview Rehabilitation Center	1/31/2013	7/1/2012 & 1/1/2013	-	-	-	-	-	-	-	-	-	-	-
044888	Fort Walton Rehabilitation Center	1/31/2013	7/1/2012 & 1/1/2013	-	-	-	-	-	-	-	-	-	-	-
044889	River Valley Rehabilitation Center	1/31/2013	7/1/2012 & 1/1/2013	-	-	-	-	-	-	-	-	-	-	-
044975	Plantation Key Nursing Center	7/31/2012	7/1/2012 & 1/1/2013	-	-	-	-	-	-	-	-	-	-	-
046017	Homestead Manor A Palace Community	9/30/2012	7/1/2012 & 1/1/2013	-	-	-	-	-	-	-	-	-	-	-
046128	Victoria Nursing & Rehabilitation Center	2/29/2012	1/1/2013	-	-	-	-	-	-	-	-	-	-	-
046233	Crossbreeze Care Center	9/30/2012	1/1/2013	-	-	-	-	-	-	-	-	-	-	-
046758	Riverside Care Center	2/29/2012	1/1/2013	-	-	-	-	-	-	-	-	-	-	-
047787	Renaissance Health & Rehabilitation	1/31/2013	1/1/2013	-	-	-	-	-	-	-	-	-	-	-
047788	Wood Lake Nursing & Rehabilitation Center	1/31/2013	1/1/2013	-	-	-	-	-	-	-	-	-	-	-
047795	Hillcrest Nursing & Rehabilitation Center	1/31/2013	1/1/2013	-	-	-	-	-	-	-	-	-	-	-
048441	Health Central Park	9/30/2011	1/1/2013	-	-	-	108,077	3,400	31.79	-	-	-	-	-
048611	Ocala Oaks Rehabilitation Center	5/31/2013	1/1/2013	-	-	-	-	-	-	-	-	-	-	-
048807	New Riviera Nursing & Rehabilitation Center	11/30/2012	1/1/2013	-	-	-	-	-	-	-	-	-	-	-
054789	South Dade Nursing & Rehabilitation Center	5/31/2013	1/1/2013	-	-	-	-	-	-	-	-	-	-	-
054790	Golden Glades Nursing & Rehabilitation Center	5/31/2013	1/1/2013	-	-	-	-	-	-	-	-	-	-	-
059855	Englewood Healthcare & Rehab. Center	1/31/2013	1/1/2013	-	-	-	-	-	-	-	-	-	-	-
200107	Bon Secours Maria Manor	8/31/2011	7/1/2012 & 1/1/2013	2,188	68	32.18	338,594	10,013	33.82	320,804	16,033	20.01	-	-
200409	Westminster Oaks	3/31/2011	7/1/2012	-	-	-	-	-	-	-	-	-	-	-
200409	Westminster Oaks	3/31/2012	1/1/2013	-	-	-	-	-	-	-	-	-	-	-
200425	Floridean Nursing & Rehab	12/31/2011	7/1/2012 & 1/1/2013	-	-	-	-	-	-	-	-	-	-	-
200506	Miami Jewish Health Systems	6/30/2011	7/1/2012 & 1/1/2013	-	-	-	312,614	9,402	33.25	189,700	9,485	20.00	-	-
200620	Pines Nursing Home	12/31/2011	7/1/2012 & 1/1/2013	48,020	1,201	39.98	23,202	705	32.91	-	-	-	-	-
200735	All Saints Catholic Nursing Home & R.C., Inc.	12/31/2011	7/1/2012 & 1/1/2013	-	-	-	-	-	-	-	-	-	-	-
200859	River Garden Hebrew Home	12/31/2010	7/1/2012	727	16	45.44	5,093	166	30.68	160	8	20.00	-	-
200859	River Garden Hebrew Home	12/31/2011	1/1/2013	-	-	-	-	-	-	-	-	-	-	-
200913	Avante at Jacksonville Beach, Inc.	5/31/2011	7/1/2012	-	-	-	-	-	-	-	-	-	-	-
200913	Avante at Jacksonville Beach, Inc.	5/31/2012	1/1/2013	1,299	43	30.21	88,555	3,675	24.10	702	50	14.04	-	-
200956	Comprehensive Healthcare of Clearwater	8/31/2011	7/1/2012 & 1/1/2013	7,319	640	11.44	85,543	2,668	32.06	-	-	-	-	-
201006	Memorial Manor Nursing Home	4/30/2011	7/1/2012 & 1/1/2013	-	-	-	-	-	-	40,412	3,379	11.96	-	-

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				RN Salary	RN Hours	RN Avg. \$/Hr	LPN Salary	LPN Hours	LPN Avg. \$/Hr	CNA Salary	CNA Hours	CNA Avg. \$/Hr	
201120	Gulf Coast Village Care Center	12/31/2011	7/1/2012 & 1/1/2013	-	-	-	-	-	-	-	-	-	-
201545	Hobe Sound Geriatric Village, Inc.	12/31/2010	7/1/2012	-	-	-	-	-	-	-	-	-	-
201545	Hobe Sound Geriatric Village, Inc.	12/31/2011	1/1/2013	-	-	-	-	-	-	-	-	-	-
201588	The Gardens at DePugh Nursing Center	12/31/2011	7/1/2012 & 1/1/2013	592	20	29.60	9,535	324	29.43	237	13	18.23	-
201651	Guardian Care Nursing & Rehabilitation Center	6/30/2011	7/1/2012 & 1/1/2013	-	-	-	-	-	-	-	-	-	-
202011	Westchester Gardens Rehabilitation & Care Center	6/30/2011	7/1/2012 & 1/1/2013	-	-	-	755	16	47.19	-	-	-	-
202533	The Rohr Home	9/30/2011	7/1/2012 & 1/1/2013	-	-	-	80,099	3,251	24.64	135,430	9,380	14.44	-
202606	Samantha R. Wilson at Bayview	9/30/2011	7/1/2012 & 1/1/2013	-	-	-	-	-	-	-	-	-	-
202681	JH Floyd Sunshine Manor	6/30/2010	7/1/2012	-	-	-	-	-	-	-	-	-	-
202703	Pines of Sarasota	7/31/2011	7/1/2012 & 1/1/2013	-	-	-	-	-	-	-	-	-	-
202711	Sunnyside Nursing Home	6/30/2011	7/1/2012 & 1/1/2013	-	-	-	-	-	-	-	-	-	-
202789	Center for Health Care of The Alliance Community	6/30/2011	7/1/2012	-	-	-	-	-	-	-	-	-	-
202789	Center for Health Care of The Alliance Community	6/30/2012	1/1/2013	-	-	-	-	-	-	-	-	-	-
202941	Miracle Hill Nursing & Rehabilitation Center	6/30/2011	7/1/2012 & 1/1/2013	-	-	-	-	-	-	-	-	-	-
203122	Avante at Leesburg	5/31/2011	7/1/2012	-	-	-	-	-	-	-	-	-	-
203122	Avante at Leesburg	5/31/2012	1/1/2013	-	-	-	-	-	-	-	-	-	-
203165	Villa Maria Nursing & Rehabilitation	9/30/2011	7/1/2012 & 1/1/2013	-	-	-	2,928	125	23.42	62,082	5,139	12.08	-
203203	Glades Health Care Center	2/28/2012	7/1/2012 & 1/1/2013	-	-	-	-	-	-	-	-	-	-
203220	Avante at Inverness	5/31/2011	7/1/2012	-	-	-	-	-	-	-	-	-	-
203220	Avante at Inverness	5/31/2012	1/1/2013	-	-	-	-	-	-	-	-	-	-
203238	Avante at Lake Worth	5/31/2011	7/1/2012	-	-	-	-	-	-	-	-	-	-
203238	Avante at Lake Worth	5/31/2012	1/1/2013	-	-	-	-	-	-	-	-	-	-
203327	The Palace at Kendall Nursing & Rehab Center	7/31/2011	7/1/2012	-	-	-	-	-	-	-	-	-	-
203327	The Palace at Kendall Nursing & Rehab Center	7/31/2012	1/1/2013	-	-	-	-	-	-	-	-	-	-
203335	TimberRidge Nursing & Rehab Center	12/31/2011	7/1/2012 & 1/1/2013	-	-	-	-	-	-	-	-	-	-
203475	Marianna Health & Rehabilitation	9/30/2011	7/1/2012 & 1/1/2013	-	-	-	-	-	-	-	-	-	-
203599	Manor at Carpenter's	12/31/2011	7/1/2012 & 1/1/2013	-	-	-	-	-	-	-	-	-	-
203670	Perdue Medical Center	9/30/2011	7/1/2012 & 1/1/2013	88,623	6,528	13.58	-	-	-	-	-	-	-
203769	John Knox Village of Florida	12/31/2011	7/1/2012 & 1/1/2013	-	-	-	-	-	-	-	-	-	-
203815	Westminster Asbury Towers	3/31/2011	7/1/2012	-	-	-	-	-	-	-	-	-	-
203815	Westminster Asbury Towers	3/31/2012	1/1/2013	-	-	-	-	-	-	-	-	-	-
203823	Oak Bluffs Health Center	12/31/2010	7/1/2012	-	-	-	-	-	-	-	-	-	-
203823	Oak Bluffs Health Center	12/31/2011	1/1/2013	-	-	-	-	-	-	-	-	-	-
203980	Lisenby on Lake Caroline	12/31/2010	7/1/2012	-	-	-	-	-	-	-	-	-	-
203980	Lisenby on Lake Caroline	12/31/2011	1/1/2013	-	-	-	-	-	-	-	-	-	-
204072	Mease Continuing Care	7/31/2011	7/1/2012 & 1/1/2013	3,491	92	37.95	50,313	1,617	31.12	4,700	225	20.89	-
204161	Jackson Memorial Long Term Care Center	9/30/2011	7/1/2012 & 1/1/2013	-	-	-	184,917	6,353	29.11	50,973	3,342	15.25	-
204170	Regents Park of Boca Raton	2/29/2012	7/1/2012 & 1/1/2013	-	-	-	-	-	-	-	-	-	-
204391	Olds Hall Good Samaritan	12/31/2011	7/1/2012 & 1/1/2013	54,543	2,144	25.44	-	-	-	-	-	-	-
204536	Taylor Home for the Aged	8/31/2011	7/1/2012 & 1/1/2013	-	-	-	1,770	34	52.06	-	-	-	-
204625	Tri-County Nursing Home	6/30/2011	7/1/2012 & 1/1/2013	375	8	46.88	11,997	385	31.16	731	44	16.61	-
204811	Health Central Park	9/30/2011	7/1/2012	-	-	-	108,077	3,400	31.79	-	-	-	-
205150	St. Catherine Laboure Manor	6/30/2011	7/1/2012 & 1/1/2013	-	-	-	200,558	6,211	32.29	177,856	10,254	17.35	-
205303	Kissimmee Good Samaritan	7/31/2011	7/1/2012	-	-	-	-	-	-	-	-	-	-
205303	Kissimmee Good Samaritan	7/31/2012	1/1/2013	-	-	-	-	-	-	-	-	-	-
205460	American Finnish Nursing Home	6/30/2011	7/1/2012 & 1/1/2013	-	-	-	40,447	1,297	31.19	-	-	-	-
205745	Health Center at Abbey Delray	12/31/2010	7/1/2012	1,012	29	34.90	13,138	419	31.36	3,424	188	18.21	-
205745	Health Center at Abbey Delray	12/31/2011	1/1/2013	-	-	-	5,642	187	30.17	247	15	16.47	-
205796	The Commons at Orlando Luthern Towers	8/31/2011	7/1/2012 & 1/1/2013	-	-	-	3,540	120	29.50	-	-	-	-
205800	St. John's Nursing Home	9/30/2011	7/1/2012 & 1/1/2013	40,966	910	45.02	(14,600)	(417)	35.01	22,717	1,136	20.00	-
205923	Lourdes-Noreen McKeen Residence	12/31/2011	7/1/2012 & 1/1/2013	-	-	-	-	-	-	-	-	-	-
206300	Suwannee Valley Nursing Center	8/31/2011	7/1/2012 & 1/1/2013	-	-	-	-	-	-	-	-	-	-
206431	Morton Plant Rehabilitation Center	12/31/2006	7/1/2012	-	-	-	-	-	-	-	-	-	-
206431	Morton Plant Rehabilitation Center	12/31/2009	1/1/2013	-	-	-	-	-	-	-	-	-	-
206521	Saint Andrew's Estates North	12/31/2010	7/1/2012	-	-	-	1,256	41	30.63	-	-	-	-
206521	Saint Andrew's Estates North	12/31/2011	1/1/2013	-	-	-	5,651	179	31.57	128	8	16.00	-
206610	The Waterford	12/31/2010	7/1/2012	-	-	-	1,775	51	34.80	9,882	545	18.13	-
206610	The Waterford	12/31/2011	1/1/2013	-	-	-	-	-	-	1,835	108	16.99	-

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206865	Abbey Delray South	12/31/2010	7/1/2012	-	-	-	13,874	451	30.76	1,117	67	16.67
206865	Abbey Delray South	12/31/2011	1/1/2013	-	-	-	25,644	838	30.60	4,333	277	15.64
207276	Riverside Care Center	2/29/2012	7/1/2012	-	-	-	-	-	-	-	-	-
207381	Joseph L. Morse Geriatric Center, Inc.	5/31/2011	7/1/2012 & 1/1/2013	-	-	-	-	-	-	-	-	-
207446	Taylor Care Center	8/31/2011	7/1/2012 & 1/1/2013	-	-	-	1,724	71	24.28	720	39	18.46
207497	Sunrise Health & Rehabilitation Center	12/31/2011	7/1/2012 & 1/1/2013	-	-	-	-	-	-	-	-	-
207527	Auburndale Oaks Healthcare Center	8/31/2011	7/1/2012 & 1/1/2013	264	7	37.71	165,460	5,012	33.01	-	-	-
207683	Lakeside Health Center	7/31/2011	7/1/2012 & 1/1/2013	-	-	-	-	-	-	-	-	-
207799	The Ponce Therapy Care Center	7/31/2011	7/1/2012 & 1/1/2013	-	-	-	-	-	-	-	-	-
207993	Florida Club Care Center	7/31/2011	7/1/2012	-	-	-	-	-	-	-	-	-
208442	Bernard L. Samson Nursing Center	6/30/2011	7/1/2012 & 1/1/2013	46,101	1,165	39.57	599,869	18,794	31.92	298,019	16,282	18.30
208485	Jupiter Medical Center Pavilion, Inc.	9/30/2011	7/1/2012 & 1/1/2013	3,365	87	38.68	83,986	2,785	30.16	2,304	128	18.00
208507	Claridge House	8/31/2011	7/1/2012 & 1/1/2013	-	-	-	-	-	-	-	-	-
208540	Westminster Towers	3/31/2011	7/1/2012	-	-	-	-	-	-	-	-	-
208540	Westminster Towers	3/31/2012	1/1/2013	-	-	-	-	-	-	-	-	-
208809	Baptist Manor	9/30/2011	7/1/2012 & 1/1/2013	-	-	-	78,576	4,744	16.56	85,375	5,144	16.60
209325	Courtenay Springs Village	9/30/2011	7/1/2012 & 1/1/2013	-	-	-	-	-	-	-	-	-
209422	Westminster Asbury Manor	3/31/2011	7/1/2012	-	-	-	-	-	-	-	-	-
209422	Westminster Asbury Manor	3/31/2012	1/1/2013	-	-	-	-	-	-	-	-	-
209473	St Anne's Nursing Center	9/30/2011	7/1/2012 & 1/1/2013	-	-	-	(46,446)	(1,327)	35.00	-	-	-
209511	Bishop's Glen Health Care Center	9/30/2011	7/1/2012 & 1/1/2013	-	-	-	-	-	-	-	-	-
209848	Winter Park Towers	3/31/2011	7/1/2012	-	-	-	-	-	-	-	-	-
209848	Winter Park Towers	3/31/2012	1/1/2013	-	-	-	-	-	-	-	-	-
209856	Sun Terrace Health Care Center	8/31/2011	7/1/2012 & 1/1/2013	-	-	-	-	-	-	-	-	-
210137	Life Care Center of Altamonte Springs	7/31/2011	7/1/2012 & 1/1/2013	-	-	-	-	-	-	-	-	-
210188	Covenant Village Care Center	1/31/2011	7/1/2012	-	-	-	2,913	190	15.33	1,920	125	15.36
210188	Covenant Village Care Center	1/31/2012	1/1/2013	-	-	-	535	20	26.75	9,788	653	14.99
210285	John Knox Village Medical Center	12/31/2006	7/1/2012	-	-	-	143,614	4,545	31.60	13,600	711	19.13
210285	John Knox Village of Tampa Bay, Inc.	12/31/2009	1/1/2013	-	-	-	2,001	118	16.96	-	-	-
210374	Azalea Trace	12/31/2010	7/1/2012	-	-	-	-	-	-	-	-	-
210374	Azalea Trace	12/31/2011	1/1/2013	-	-	-	-	-	-	5,011	232	21.60
210463	Village on the Isle	12/31/2010	7/1/2012	-	-	-	-	-	-	-	-	-
210463	Village on the Isle	12/31/2011	1/1/2013	54,723	1,095	49.98	-	-	-	-	-	-
210587	HealthPark Care Center	9/30/2011	7/1/2012 & 1/1/2013	-	-	-	-	-	-	-	-	-
210617	Miami Gardens Care Centre, Inc.	7/31/2011	7/1/2012 & 1/1/2013	-	-	-	-	-	-	-	-	-
210676	Avante at Boca Raton	5/31/2011	7/1/2012	-	-	-	-	-	-	-	-	-
210676	Avante at Boca Raton	5/31/2012	1/1/2013	-	-	-	-	-	-	-	-	-
210684	The Edgewater at Waterman Village	9/30/2011	7/1/2012 & 1/1/2013	-	-	-	372	12	31.00	233	12	19.42
210781	Brighton Gardens of Port St. Lucie	12/31/2011	7/1/2012 & 1/1/2013	-	-	-	-	-	-	-	-	-
210889	Emory L. Bennett Memorial Veterans Nursing Home	6/30/2011	7/1/2012 & 1/1/2013	81,624	4,338	18.82	331,643	13,481	24.60	145,927	12,822	11.38
210943	Stratford Court at Palm Harbor	12/31/2011	7/1/2012 & 1/1/2013	-	-	-	-	-	-	-	-	-
210951	Sabal Palms Health Care Center	6/30/2011	7/1/2012	-	-	-	148,792	4,555	32.67	-	-	-
210951	Sabal Palms Health Care Center	6/30/2012	1/1/2013	-	-	-	179,019	5,198	34.44	-	-	-
211010	Stratford Court at Boca Pointe	12/31/2011	7/1/2012 & 1/1/2013	-	-	-	-	-	-	-	-	-
211052	W. Frank Wells Nursing Facility	9/30/2011	7/1/2012 & 1/1/2013	-	-	-	-	-	-	-	-	-
211281	Huntington Place Care & Rehabilitation Center	7/31/2011	7/1/2012 & 1/1/2013	-	-	-	-	-	-	-	-	-
211435	Hardee Manor Healthcare Center	12/31/2010	7/1/2012 & 1/1/2013	-	-	-	-	-	-	-	-	-
211516	Laurel Pointe Health & Rehabilitation	8/31/2011	7/1/2012 & 1/1/2013	739	23	32.13	1,941	61	31.82	-	-	-
211532	Life Care Center of Citrus County	7/31/2011	7/1/2012 & 1/1/2013	-	-	-	-	-	-	-	-	-
211885	Plaza West	12/31/2011	7/1/2012 & 1/1/2013	-	-	-	-	-	-	-	-	-
211923	Lake Park of Madison	8/31/2011	7/1/2012	-	-	-	-	-	-	-	-	-
211923	Lake Park of Madison	8/31/2012	1/1/2013	-	-	-	-	-	-	-	-	-
212032	Edward J. Healey Rehabilitation & Nursing Center	9/30/2011	7/1/2012 & 1/1/2013	-	-	-	-	-	-	-	-	-
212083	Westminster Woods on Julington Creek	3/31/2011	7/1/2012	-	-	-	264	7	37.71	1,379	83	16.61
212083	Westminster Woods on Julington Creek	3/31/2012	1/1/2013	-	-	-	1,637	56	29.23	1,224	74	16.54
212164	Ybor City Healthcare & Rehabilitation Center	7/31/2011	7/1/2012 & 1/1/2013	-	-	-	-	-	-	-	-	-
212393	The Fountains Nursing Home	12/31/2010	7/1/2012	-	-	-	-	-	-	-	-	-
212393	The Fountains Nursing Home	12/31/2011	1/1/2013	-	-	-	-	-	-	-	-	-

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				RN Salary	RN Hours	RN Avg. \$/Hr	LPN Salary	LPN Hours	LPN Avg. \$/Hr	CNA Salary	CNA Hours	CNA Avg. \$/Hr		
212636	Woodland Terrace	12/31/2010	7/1/2012	-	-	-	-	-	-	-	-	-	-	-
212636	Woodland Terrace	12/31/2011	1/1/2013	-	-	-	-	-	-	-	-	-	-	-
212709	Suncoast Manor	3/31/2011	7/1/2012	-	-	-	-	-	-	-	-	-	-	-
212709	Suncoast Manor	3/31/2012	1/1/2013	-	-	-	-	-	-	-	-	-	-	-
212733	Oceanside Extended Care Center	12/31/2010	7/1/2012	-	-	-	-	-	-	-	39,490	3,464	11.40	-
212733	Oceanside Extended Care Center	12/31/2011	1/1/2013	-	-	-	-	-	-	-	43,001	3,772	11.40	-
212792	Florida Lutheran Retirement Center	6/30/2011	7/1/2012	-	-	-	-	-	-	-	-	-	-	-
212792	Florida Lutheran Retirement Center	6/30/2012	1/1/2013	-	-	-	-	-	-	-	-	-	-	-
212806	Palmetto Subacute Care Center	7/31/2011	7/1/2012	-	-	-	-	-	-	-	-	-	-	-
212806	Palmetto Subacute Care Center	7/31/2012	1/1/2013	-	-	-	-	-	-	-	-	-	-	-
212849	Tarpon Bayou Center	8/31/2011	7/1/2012 & 1/1/2013	-	-	-	-	-	-	-	-	-	-	-
212865	Lakeland Hills Center	8/31/2011	7/1/2012 & 1/1/2013	-	-	-	-	-	-	-	-	-	-	-
212881	The Groves Center	8/31/2011	7/1/2012 & 1/1/2013	-	-	-	-	-	-	-	-	-	-	-
212890	Egret Cove Center	7/31/2011	7/1/2012 & 1/1/2013	-	-	-	1,258	36	34.94	-	-	-	-	-
212903	Emerald Coast Center	7/31/2011	7/1/2012 & 1/1/2013	-	-	-	-	-	-	-	-	-	-	-
212911	Clearwater Center	8/31/2011	7/1/2012 & 1/1/2013	-	-	-	544	16	34.00	749	35	21.40	-	-
212971	Florida Presbyterian Homes, Inc.	12/31/2010	7/1/2012	-	-	-	4,576	141	32.45	2,032	116	17.52	-	-
212971	Florida Presbyterian Homes, Inc.	12/31/2011	1/1/2013	707	16	44.19	12,603	426	29.58	11,209	625	17.93	-	-
212989	Bay Center	8/31/2011	7/1/2012 & 1/1/2013	-	-	-	3,456	112	30.86	4,127	190	21.72	-	-
212997	Bartow Center	8/31/2011	7/1/2012 & 1/1/2013	-	-	-	-	-	-	-	-	-	-	-
213004	Boca Ciega Center	8/31/2011	7/1/2012 & 1/1/2013	-	-	-	58	2	29.00	-	-	-	-	-
213098	Tamarac Rehabilitation & Health Center	1/31/2011	7/1/2012	-	-	-	-	-	-	-	-	-	-	-
213098	Tamarac Rehabilitation & Health Center	1/31/2012	1/1/2013	-	-	-	-	-	-	-	-	-	-	-
213152	Water's Edge Extended Care	12/31/2011	7/1/2012 & 1/1/2013	-	-	-	-	-	-	-	-	-	-	-
213161	Life Care Center at Wells Crossing	7/31/2011	7/1/2012 & 1/1/2013	-	-	-	-	-	-	-	-	-	-	-
213322	Harborchase of Venice	12/31/2011	7/1/2012 & 1/1/2013	-	-	-	-	-	-	-	-	-	-	-
213403	Life Care Center of Orlando	7/31/2011	7/1/2012 & 1/1/2013	-	-	-	-	-	-	-	-	-	-	-
213462	Madison Nursing Center	7/31/2011	7/1/2012 & 1/1/2013	-	-	-	-	-	-	-	-	-	-	-
213837	VI at Lakeside Village	12/31/2010	7/1/2012	-	-	-	-	-	-	-	-	-	-	-
213837	VI at Lakeside Village	12/31/2011	1/1/2013	-	-	-	-	-	-	-	-	-	-	-
213900	Page Rehabilitation & Healthcare Center	9/30/2011	7/1/2012 & 1/1/2013	43,922	1,061	41.40	-	-	-	-	-	-	-	-
213934	TMH Skilled Nursing Facility	9/30/2011	7/1/2012 & 1/1/2013	-	-	-	-	-	-	-	-	-	-	-
214027	Gramercy Park Nursing Center	7/31/2011	7/1/2012	-	-	-	-	-	-	-	-	-	-	-
214035	Miami Shores Nursing & Rehab Center	7/31/2011	7/1/2012 & 1/1/2013	-	-	-	-	-	-	-	-	-	-	-
214043	Marion House Health Care Center	7/31/2011	7/1/2012	-	-	-	6,815	195	34.95	413	24	17.21	-	-
214060	Life Care Center of Hilliard	7/31/2011	7/1/2012 & 1/1/2013	-	-	-	-	-	-	-	-	-	-	-
214914	Baldomero Lopez State Veterans Nursing Home	6/30/2011	7/1/2012 & 1/1/2013	80,913	4,784	16.91	127,440	8,440	15.10	49,595	5,225	9.49	-	-
215597	Osprey Point Nursing Center	12/31/2010	7/1/2012	-	-	-	-	-	-	-	-	-	-	-
215597	Osprey Point Nursing Center	12/31/2011	1/1/2013	-	-	-	-	-	-	-	-	-	-	-
216399	Harbour's Edge	12/31/2010	7/1/2012	-	-	-	4,265	134	31.83	-	-	-	-	-
216399	Harbour's Edge	12/31/2011	1/1/2013	-	-	-	3,012	96	31.38	128	10	12.80	-	-
217263	Crystal River Health & Rehabilitation Center	6/30/2011	7/1/2012 & 1/1/2013	-	-	-	-	-	-	-	-	-	-	-
217395	Ocala Health & Rehabilitation Center	6/30/2011	7/1/2012 & 1/1/2013	-	-	-	-	-	-	-	-	-	-	-
217727	West Melbourne Health & Rehabilitation Center	6/30/2011	7/1/2012	-	-	-	-	-	-	-	-	-	-	-
217727	West Melbourne Health & Rehabilitation Center	6/30/2012	1/1/2013	-	-	-	-	-	-	-	-	-	-	-
217735	St. Augustine Health & Rehabilitation Center	6/30/2011	7/1/2012	-	-	-	(577)	(15)	38.47	-	-	-	-	-
217735	St. Augustine Health & Rehabilitation Center	6/30/2012	1/1/2013	-	-	-	-	-	-	-	-	-	-	-
217743	Daytona Beach Health & Rehabilitation Center	6/30/2011	7/1/2012	-	-	-	-	-	-	-	-	-	-	-
217743	Daytona Beach Health & Rehabilitation Center	6/30/2012	1/1/2013	-	-	-	-	-	-	-	-	-	-	-
217824	Life Care Center of Port St. Lucie	7/31/2011	7/1/2012 & 1/1/2013	-	-	-	-	-	-	-	-	-	-	-
218057	Lakeshore Villas Health Care Center	1/31/2011	7/1/2012	19,159	394	48.63	20,761	561	37.01	350	14	25.00	-	-
218057	Lakeshore Villas Health Care Center	1/31/2012	1/1/2013	-	-	-	-	-	-	-	-	-	-	-
218171	W. Jacksonville Health & Rehab Center	8/31/2011	7/1/2012 & 1/1/2013	-	-	-	10,485	191	54.90	-	-	-	-	-
219380	Life Care Center of Winter Haven	7/31/2011	7/1/2012 & 1/1/2013	-	-	-	-	-	-	-	-	-	-	-
220604	Century Care Center	7/31/2011	7/1/2012 & 1/1/2013	65	2	32.50	-	-	-	-	-	-	-	-
220612	Santa Rosa Health & Rehabilitation Center	7/31/2011	7/1/2012 & 1/1/2013	-	-	-	3,757	100	37.57	5,377	255	21.09	-	-
220621	Sandy Ridge Care Center	7/31/2011	7/1/2012 & 1/1/2013	-	-	-	-	-	-	-	-	-	-	-
221465	Clermont Health & Rehabilitation Center	12/31/2010	7/1/2012	-	-	-	-	-	-	-	-	-	-	-

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				RN Salary	RN Hours	RN Avg. \$/Hr	LPN Salary	LPN Hours	LPN Avg. \$/Hr	CNA Salary	CNA Hours	CNA Avg. \$/Hr		
221465	Clermont Health & Rehabilitation Center	12/31/2011	1/1/2013	-	-	-	-	-	-	-	-	-	-	-
221473	Calusa Harbour	12/31/2011	7/1/2012 & 1/1/2013	-	-	-	-	-	-	-	-	-	-	-
221589	Delaney Park Health & Rehabilitation Center	12/31/2010	7/1/2012	-	-	-	-	-	-	-	-	-	-	-
221589	Delaney Park Health & Rehabilitation Center	12/31/2011	1/1/2013	-	-	-	-	-	-	-	-	-	-	-
223239	Regents Park at Aventura	8/31/2011	7/1/2012 & 1/1/2013	-	-	-	-	-	-	-	-	-	-	-
223654	Orlando Health & Rehabilitation Center	6/30/2011	7/1/2012 & 1/1/2013	-	-	-	-	-	-	-	-	-	-	-
223786	Life Care Center of Sarasota	1/31/2012	7/1/2012 & 1/1/2013	-	-	-	-	-	-	-	-	-	-	-
223808	Avante at Orlando	5/31/2011	7/1/2012	-	-	-	-	-	-	-	-	-	-	-
223808	Avante at Orlando	5/31/2012	1/1/2013	-	-	-	-	-	-	-	-	-	-	-
223883	Doctors Lake of Orange Park	9/30/2011	7/1/2012 & 1/1/2013	-	-	-	-	-	-	-	-	-	-	-
224243	Pensacola Health Care Facility	6/30/2011	7/1/2012 & 1/1/2013	32,333	802	40.32	18,539	573	32.35	4,274	229	18.66		
224341	MK of Haines City, LLC	11/30/2011	7/1/2012 & 1/1/2013	4,410	147	30.00	49,980	1,515	32.99	-	-	-	-	-
224910	South Tampa Health & Rehabilitation Center	6/30/2011	7/1/2012 & 1/1/2013	-	-	-	1,099	34	32.32	-	-	-	-	-
225053	MK of North Port, LLC	2/28/2011	7/1/2012	1,002	8	125.25	35,785	853	41.95	-	-	-	-	-
225053	MK of North Port, LLC	2/29/2012	1/1/2013	1,017	25	40.68	33,445	260	128.63	6,607	870	7.59		
225177	Victoria Nursing & Rehabilitation Center	2/29/2012	7/1/2012	-	-	-	-	-	-	-	-	-	-	-
225274	MK of Fernandina Beach, LLC	12/31/2011	7/1/2012 & 1/1/2013	-	-	-	-	-	-	-	-	-	-	-
225410	MK of Winter Garden, LLC	12/31/2011	7/1/2012 & 1/1/2013	-	-	-	74,884	1,507	49.69	16,876	852	19.81		
225631	Springtree Rehab & Health Center, LLC	8/31/2011	7/1/2012 & 1/1/2013	-	-	-	-	-	-	-	-	-	-	-
225754	Pinecrest Convalescent Center	8/31/2011	7/1/2012 & 1/1/2013	-	-	-	-	-	-	6,555	530	12.37		
225991	Stuart Nursing & Restorative Care Center	12/31/2011	7/1/2012 & 1/1/2013	-	-	-	-	-	-	-	-	-	-	-
226009	Port St. Lucie Nursing & Restorative Care Center	12/31/2011	7/1/2012 & 1/1/2013	-	-	-	-	-	-	-	-	-	-	-
226017	Plantation Nursing & Rehab Center	8/31/2011	7/1/2012	-	-	-	-	-	-	-	-	-	-	-
226017	Plantation Nursing & Rehab Center	8/31/2012	1/1/2013	-	-	-	-	-	-	-	-	-	-	-
226033	Martin Nursing & Restorative Care Center	12/31/2011	7/1/2012 & 1/1/2013	-	-	-	-	-	-	-	-	-	-	-
226041	The Manor at Blue Water Bay	8/31/2011	7/1/2012 & 1/1/2013	-	-	-	-	-	-	-	-	-	-	-
226068	Cathedral Gerontology Center	9/30/2011	7/1/2012 & 1/1/2013	-	-	-	-	-	-	-	-	-	-	-
226335	Broward Nursing & Rehab Center	8/31/2011	7/1/2012 & 1/1/2013	-	-	-	-	-	-	-	-	-	-	-
226351	Ocean View Nursing & Rehabilitation Center	1/31/2011	7/1/2012	-	-	-	-	-	-	-	-	-	-	-
226351	Ocean View Nursing & Rehabilitation Center	1/31/2012	1/1/2013	-	-	-	-	-	-	-	-	-	-	-
226360	South Heritage Health & Rehabilitation Center	6/30/2011	7/1/2012 & 1/1/2013	1,415	34	41.62	5,644	175	32.25	287	16	17.94		
226602	Treasure Isle Care Center	6/30/2011	7/1/2012	-	-	-	-	-	-	-	-	-	-	-
226602	Treasure Isle Care Center	6/30/2012	1/1/2013	-	-	-	-	-	-	-	-	-	-	-
227226	Fair Havens Center, LLC	12/31/2010	7/1/2012	-	-	-	-	-	-	-	-	-	-	-
227226	Fair Havens Center, LLC	12/31/2011	1/1/2013	-	-	-	-	-	-	-	-	-	-	-
227251	Alpine Health & Rehabilitation Center	6/30/2011	7/1/2012 & 1/1/2013	-	-	-	2,989	93	32.14	152	8	19.00		
227561	Lady Lake Specialty Care Center	12/31/2011	7/1/2012 & 1/1/2013	17,303	346	50.01	6,211	138	45.01	-	-	-	-	-
227579	Wilton Manors Health & Rehab Center	12/31/2010	7/1/2012	13,025	261	49.90	864	19	45.47	-	-	-	-	-
227579	Wilton Manors Health & Rehab Center	12/31/2011	1/1/2013	35,583	712	49.98	-	-	-	-	-	-	-	-
227587	Rockledge NH, LLC	12/31/2011	7/1/2012 & 1/1/2013	7,131	143	49.87	-	-	-	-	-	-	-	-
227625	Greenbriar Rehab & Nursing Center	12/31/2011	7/1/2012 & 1/1/2013	4,655	93	50.05	1,747	39	44.79	-	-	-	-	-
227633	Apollo Health & Rehab Center	12/31/2011	7/1/2012 & 1/1/2013	20,783	416	49.96	-	-	-	-	-	-	-	-
227641	North Rehabilitation Center	12/31/2010	7/1/2012	3,026	55	55.02	-	-	-	-	-	-	-	-
227641	North Rehab Nursing Home	12/31/2011	1/1/2013	2,207	44	50.16	-	-	-	-	-	-	-	-
227650	Lexington Health & Rehabilitation Center	12/31/2010	7/1/2012	71,131	1,423	49.99	-	-	-	-	-	-	-	-
227650	Lexington Health & Rehabilitation Center	12/31/2011	1/1/2013	89,594	1,792	50.00	-	-	-	-	-	-	-	-
227765	Park Meadows Health & Rehab Center	12/31/2010	7/1/2012	30,667	704	43.56	-	-	-	-	-	-	-	-
227765	The Oaks Nursing Home	12/31/2011	1/1/2013	8,280	162	51.11	-	-	-	-	-	-	-	-
227773	New Horizon Health & Rehab Center	12/31/2011	7/1/2012	15,324	306	50.08	-	-	-	-	-	-	-	-
227773	New Horizon Health & Rehab Center	8/31/2012	1/1/2013	4,982	100	49.82	-	-	-	-	-	-	-	-
227838	First Coast Health & Rehabilitation Center	6/30/2011	7/1/2012 & 1/1/2013	-	-	-	-	-	-	-	-	-	-	-
227871	Ayers Health & Rehab Center	7/31/2011	7/1/2012 & 1/1/2013	1,056	24	44.00	4,504	121	37.22	-	-	-	-	-
228001	Heritage Nursing & Rehabilitation Center	12/31/2010	7/1/2012	47,926	959	49.97	-	-	-	-	-	-	-	-
228001	North Beach Nursing & Rehabilitation Center	12/31/2011	1/1/2013	38,384	768	49.98	-	-	-	-	-	-	-	-
228320	The Gardens Court	8/31/2011	7/1/2012 & 1/1/2013	-	-	-	-	-	-	-	-	-	-	-
228338	Life Care Center of Melbourne	2/28/2011	7/1/2012	-	-	-	-	-	-	-	-	-	-	-
228338	Life Care Center of Melbourne	2/29/2012	1/1/2013	-	-	-	-	-	-	-	-	-	-	-
228401	Park Ridge Nursing Center	12/31/2010	7/1/2012	-	-	-	-	-	-	-	-	-	-	-

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EMPLOYMENT AGENCY SALARIES AND HOURS

				STAFFING SERVICES SALARIES AND HOURS								
Medicaid Number	Provider Name	Fiscal Year End	Rate Semester(s)	RN Salary	RN Hours	RN Avg. \$/Hr	LPN Salary	LPN Hours	LPN Avg. \$/Hr	CNA Salary	CNA Hours	CNA Avg. \$/Hr
228401	Park Ridge Nursing Center	12/31/2011	1/1/2013	-	-	-	-	-	-	-	-	-
228567	Bear Creek Nursing Center	7/31/2011	7/1/2012 & 1/1/2013	-	-	-	-	-	-	-	-	-
228575	Royal Oak Nursing Center	7/31/2011	7/1/2012 & 1/1/2013	248	8	31.00	32,705	918	35.63	328	16	20.50
228591	Heather Hill Nursing Home	7/31/2011	7/1/2012 & 1/1/2013	5,171	125	41.37	101,517	2,995	33.90	23,335	1,000	23.34
228621	Inn at Sarasota Bay Club	12/31/2010	7/1/2012 & 1/1/2013	-	-	-	6,839	201	34.02	27,354	1,246	21.95
228702	Winter Haven Health & Rehabilitation Center	6/30/2011	7/1/2012 & 1/1/2013	-	-	-	264	8	33.00	-	-	-
228711	Woodland Terrace of Citrus County	12/31/2010	7/1/2012	-	-	-	-	-	-	-	-	-
228711	Woodland Terrace of Citrus County	12/31/2011	1/1/2013	-	-	-	-	-	-	-	-	-
228788	East Ridge Retirement Village, Inc.	12/31/2010	7/1/2012	750	25	30.00	-	-	-	-	-	-
228788	East Ridge Retirement Village, Inc.	12/31/2011	1/1/2013	-	-	-	-	-	-	-	-	-
228940	Cypress Cove Care Center	7/31/2011	7/1/2012 & 1/1/2013	-	-	-	-	-	-	-	-	-
228958	Brooksville Healthcare Center	7/31/2011	7/1/2012 & 1/1/2013	-	-	-	-	-	-	-	-	-
228966	Lake Harris Health Center	12/31/2011	7/1/2012 & 1/1/2013	1,968	37	53.19	118,295	3,475	34.04	-	-	-
229164	Sylvan Health Center	12/31/2011	7/1/2012 & 1/1/2013	325	7	46.43	-	-	-	544	19	28.63
229202	Shell Point Village Retirement Community	6/30/2011	7/1/2012	-	-	-	-	-	-	-	-	-
229202	Shell Point Pavilion	6/30/2012	1/1/2013	-	-	-	-	-	-	-	-	-
229288	Gainesville Health Care Center	8/31/2010	7/1/2012	-	-	-	-	-	-	-	-	-
229288	Gainesville Health Care Center	8/31/2011	1/1/2013	-	-	-	-	-	-	-	-	-
229610	Lake View Care Center at Delray	12/31/2011	7/1/2012 & 1/1/2013	-	-	-	-	-	-	-	-	-
229628	Menorah House	12/31/2011	7/1/2012 & 1/1/2013	-	-	-	-	-	-	-	-	-
229849	Alexander Nininger State Veterans Nursing Home	6/30/2011	7/1/2012 & 1/1/2013	89,361	3,771	23.70	88,443	5,668	15.60	61,197	5,420	11.29
250988	Hialeah Shores Nursing & Rehab Center	8/31/2011	7/1/2012 & 1/1/2013	-	-	-	-	-	-	30,400	1,788	17.00
251399	Brandywyne Health Care Center	7/31/2011	7/1/2012 & 1/1/2013	315	9	35.00	12,740	383	33.26	-	-	-
251666	Concordia Manor	6/30/2011	7/1/2012	320	8	40.00	4,487	145	30.94	652	23	28.35
251666	Concordia Manor	6/30/2012	1/1/2013	-	-	-	-	-	-	664	31	21.42
251721	Oakhurst Care & Rehabilitation Center	7/31/2010	7/1/2012	-	-	-	-	-	-	-	-	-
251721	Oakhurst Care & Rehabilitation Center	7/31/2011	1/1/2013	-	-	-	-	-	-	-	-	-
251739	Bradford Terrace, LLC	12/31/2010	7/1/2012	-	-	-	-	-	-	-	-	-
251739	Bradford Terrace, LLC	12/31/2011	1/1/2013	-	-	-	-	-	-	-	-	-
252018	Avante at Melbourne	5/31/2011	7/1/2012	-	-	-	-	-	-	-	-	-
252018	Avante at Melbourne	5/31/2012	1/1/2013	-	-	-	-	-	-	-	-	-
252034	Avante at Ormond Beach	5/31/2011	7/1/2012	-	-	-	-	-	-	-	-	-
252034	Avante at Ormond Beach	5/31/2012	1/1/2013	-	-	-	-	-	-	-	-	-
252042	Avante at Mt. Dora	5/31/2011	7/1/2012	-	-	-	-	-	-	-	-	-
252042	Avante at Mt. Dora	5/31/2012	1/1/2013	-	-	-	-	-	-	-	-	-
252051	San Jose Health & Rehabilitation Center	6/30/2011	7/1/2012 & 1/1/2013	(2,084)	(83)	25.11	-	-	-	-	-	-
252069	Bradenton Health Care	6/30/2011	7/1/2012	585	10	58.50	17,538	413	42.46	-	-	-
252077	Brandon Health & Rehab Center	6/30/2011	7/1/2012 & 1/1/2013	-	-	-	-	-	-	-	-	-
252107	Coral Trace Health Care	6/30/2011	7/1/2012 & 1/1/2013	3,132	88	35.59	6,322	198	31.93	-	-	-
252115	Countryside Healthcare Center	6/30/2011	7/1/2012 & 1/1/2013	-	-	-	-	-	-	-	-	-
252123	University Hills Health & Rehab	6/30/2011	7/1/2012 & 1/1/2013	37,118	968	38.35	201,187	6,960	28.91	163,802	8,107	20.21
252158	Deltona Health Care	6/30/2011	7/1/2012	-	-	-	-	-	-	-	-	-
252166	Destin Healthcare & Rehab Center	6/30/2011	7/1/2012 & 1/1/2013	(47)	1	47.00	-	-	-	-	-	-
252174	Heron Pointe Health & Rehab	6/30/2011	7/1/2012 & 1/1/2013	-	-	-	-	-	-	-	-	-
252182	Magnolia Health & Rehab Center	6/30/2011	7/1/2012 & 1/1/2013	710	15	47.33	18,961	422	44.93	-	-	-
252191	Emerald Shores Health & Rehab	6/30/2011	7/1/2012 & 1/1/2013	-	-	-	-	-	-	-	-	-
252204	Englewood Healthcare & Rehab Center	6/30/2011	7/1/2012	-	-	-	-	-	-	-	-	-
252212	Evans Health Care	6/30/2011	7/1/2012 & 1/1/2013	-	-	-	-	-	-	-	-	-
252221	Fletcher Health & Rehab Center	6/30/2011	7/1/2012 & 1/1/2013	-	-	-	-	-	-	-	-	-
252239	Fort Pierce Health Care	6/30/2011	7/1/2012 & 1/1/2013	-	-	-	-	-	-	-	-	-
252247	Sea Breeze Health Care	6/30/2011	7/1/2012 & 1/1/2013	-	-	-	8,904	290	30.70	5,234	179	29.24
252255	Harbor Beach Nursing & Rehab Center	6/30/2011	7/1/2012 & 1/1/2013	-	-	-	-	-	-	-	-	-
252263	Health Center at Brentwood	6/30/2011	7/1/2012 & 1/1/2013	-	-	-	-	-	-	-	-	-
252271	Heritage Health Care Center	6/30/2011	7/1/2012 & 1/1/2013	-	-	-	-	-	-	-	-	-
252280	Heritage Healthcare & Rehab Center	6/30/2011	7/1/2012 & 1/1/2013	-	-	-	-	-	-	-	-	-
252298	Heritage Healthcare Center	6/30/2011	7/1/2012	10,183	106	96.07	7,063	211	33.47	31,170	1,546	20.16
252310	Lake Mary Health & Rehab Center	6/30/2011	7/1/2012 & 1/1/2013	-	-	-	-	-	-	-	-	-
252328	Wedgewood Healthcare Center	6/30/2011	7/1/2012 & 1/1/2013	-	-	-	-	-	-	-	-	-

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EMPLOYMENT AGENCY SALARIES AND HOURS

Medicaid Number	Provider Name	Fiscal Year End	Rate Semester(s)	STAFFING SERVICES SALARIES AND HOURS									
				RN Salary	RN Hours	RN Avg. \$/Hr	LPN Salary	LPN Hours	LPN Avg. \$/Hr	CNA Salary	CNA Hours	CNA Avg. \$/Hr	
252336	Largo Health Care Center	6/30/2011	7/1/2012 & 1/1/2013	-	-	-	-	-	-	-	-	-	-
252344	Heritage Park Rehab & Healthcare	6/30/2011	7/1/2012 & 1/1/2013	-	-	-	-	-	-	-	-	-	-
252352	Island Health & Rehab Center	6/30/2011	7/1/2012 & 1/1/2013	-	-	-	-	-	-	-	-	-	-
252361	North Florida Rehab & Specialty Care	6/30/2011	7/1/2012 & 1/1/2013	-	-	-	-	-	-	-	-	-	-
252379	Shoal Creek Rehabilitation Center	6/30/2011	7/1/2012 & 1/1/2013	-	-	-	-	-	-	-	-	-	-
252387	Governor's Creek Health & Rehab	6/30/2011	7/1/2012	2,084	83	25.11	-	-	-	-	-	-	-
252395	The Palms Rehab & Healthcare Center	6/30/2011	7/1/2012 & 1/1/2013	-	-	-	-	-	-	-	-	-	-
252409	Grand Oaks Health & Rehab Center	6/30/2011	7/1/2012	-	-	-	-	-	-	-	-	-	-
252417	Harts Harbor Health Care Center	6/30/2011	7/1/2012	-	-	-	-	-	-	-	-	-	-
252425	Marshall Health & Rehab Center	6/30/2011	7/1/2012 & 1/1/2013	-	-	-	9,130	240	38.04	8,288	1,180	7.02	-
252433	SeaView Nursing & Rehab Center	6/30/2011	7/1/2012 & 1/1/2013	-	-	-	-	-	-	-	-	-	-
252441	Plantation Bay Rehabilitation Center	6/30/2011	7/1/2012 & 1/1/2013	-	-	-	-	-	-	-	-	-	-
252450	Rio Pinar Health Care	6/30/2011	7/1/2012 & 1/1/2013	-	-	-	-	-	-	-	-	-	-
252468	Rosewood Health & Rehab Center	6/30/2011	7/1/2012 & 1/1/2013	-	-	-	-	-	-	-	-	-	-
252476	Oaktree Healthcare	6/30/2011	7/1/2012 & 1/1/2013	-	-	-	-	-	-	-	-	-	-
252484	Edinborough Healthcare Center	6/30/2011	7/1/2012 & 1/1/2013	-	-	-	-	-	-	-	-	-	-
252492	Spring Hill Health & Rehab Center	6/30/2011	7/1/2012 & 1/1/2013	-	-	-	-	-	-	-	-	-	-
252506	Habana Health Care Center	6/30/2011	7/1/2012 & 1/1/2013	-	-	-	-	-	-	-	-	-	-
252522	Vista Manor	6/30/2011	7/1/2012 & 1/1/2013	-	-	-	-	-	-	-	-	-	-
252531	Hillcrest Nursing & Rehabilitation Center	6/30/2011	7/1/2012	-	-	-	-	-	-	-	-	-	-
252549	Renaissance Health & Rehabilitation	6/30/2011	7/1/2012	(6,385)	(255)	25.04	-	-	-	-	-	-	-
252557	Colonial Lakes Health Care	6/30/2011	7/1/2012 & 1/1/2013	-	-	-	-	-	-	-	-	-	-
252662	Pinebrook Care & Rehabilitation Center	7/31/2011	7/1/2012 & 1/1/2013	-	-	-	-	-	-	-	-	-	-
252671	Palms of Sebring	12/31/2010	7/1/2012	-	-	-	-	-	-	-	-	-	-
252671	Palms of Sebring	12/31/2011	1/1/2013	-	-	-	-	-	-	-	-	-	-
252689	Orchard Ridge Care & Rehabilitation Center	7/31/2011	7/1/2012 & 1/1/2013	-	-	-	-	-	-	-	-	-	-
252956	Leesburg Health & Rehab	2/28/2011	7/1/2012	49,610	950	52.22	-	-	-	-	-	-	-
252956	Leesburg Health & Rehab	2/29/2012	1/1/2013	3,325	80	41.56	-	-	-	-	-	-	-
253014	Springwood Care & Rehabilitation Center	7/31/2011	7/1/2012 & 1/1/2013	-	-	-	-	-	-	-	-	-	-
253146	Southern Oaks Health Care	7/31/2011	7/1/2012 & 1/1/2013	-	-	-	-	-	-	-	-	-	-
253421	The Palms at Park Place	7/31/2011	7/1/2012	-	-	-	-	-	-	-	-	-	-
253421	The Palms at Park Place	7/31/2012	1/1/2013	-	-	-	-	-	-	-	-	-	-
253430	Sunset Point Care & Rehabilitation Center	7/31/2011	7/1/2012 & 1/1/2013	-	-	-	-	-	-	-	-	-	-
253448	Bay Tree Care & Rehabilitation Center	7/31/2011	7/1/2012 & 1/1/2013	-	-	-	-	-	-	-	360	8	45.00
253456	Hawthorne Health & Rehab of Ocala	6/30/2011	7/1/2012 & 1/1/2013	-	-	-	-	-	-	-	-	-	-
253464	West Bay Care & Rehabilitation Center	7/31/2011	7/1/2012 & 1/1/2013	-	-	-	-	-	-	-	182	4	45.50
253481	Forum at Deer Creek	6/30/2011	7/1/2012 & 1/1/2013	-	-	-	-	-	-	-	-	-	-
253707	Eden Springs Nursing & Rehabilitation Center	7/31/2011	7/1/2012 & 1/1/2013	-	-	-	-	-	-	-	-	-	-
253723	Jackson Plaza Nursing & Rehabilitation Center	2/29/2012	7/1/2012 & 1/1/2013	-	-	-	-	-	-	-	-	-	-
254177	Manor Pines Convalescent Center, LLC	6/30/2011	7/1/2012 & 1/1/2013	-	-	-	-	-	-	-	-	-	-
254291	Arch Plaza Nursing & Rehabilitation Center	7/31/2011	7/1/2012 & 1/1/2013	-	-	-	-	-	-	-	-	-	-
254762	Wrights Healthcare & Rehabilitation Center	12/31/2011	7/1/2012 & 1/1/2013	-	-	-	10,940	341	32.08	11,820	590	20.03	-
254878	EdgeWood Nursing Center	12/31/2011	7/1/2012 & 1/1/2013	-	-	-	-	-	-	-	-	-	-
255572	Woodlands Care Center of Alachua County	12/31/2010	7/1/2012	-	-	-	-	-	-	-	-	-	-
255572	Woodlands Care Center of Alachua County	12/31/2011	1/1/2013	-	-	-	-	-	-	-	-	-	-
256269	Diamond Ridge Health & Rehabilitation Center	12/31/2011	7/1/2012 & 1/1/2013	-	-	-	-	-	-	-	-	-	-
256277	Surrey Place Convalescent Center of Bradenton	12/31/2010	7/1/2012	-	-	-	-	-	-	-	172	8	21.50
256277	Surrey Place Convalescent Center of Bradenton	12/31/2011	1/1/2013	-	-	-	-	-	-	-	-	-	-
256757	Lakeside Nursing & Rehabilitation Center	12/31/2011	7/1/2012 & 1/1/2013	-	-	-	-	-	-	-	-	-	-
256846	Lakeside Pavillion Care & Rehabilitation Center	7/31/2011	7/1/2012 & 1/1/2013	-	-	-	-	-	-	-	-	-	-
256935	Manor Oaks Nursing & Rehab Center	8/31/2011	7/1/2012 & 1/1/2013	-	-	-	-	-	-	-	-	-	-
257249	PG of Port St. Lucie	6/30/2011	7/1/2012 & 1/1/2013	-	-	-	-	-	-	-	-	-	-
257257	PG of West Palm Beach	6/30/2011	7/1/2012 & 1/1/2013	-	-	-	-	-	-	-	-	-	-
257265	PG of Gainesville	6/30/2011	7/1/2012 & 1/1/2013	-	-	-	-	-	-	-	-	-	-
257273	PG of Jacksonville	6/30/2011	7/1/2012 & 1/1/2013	-	-	-	-	-	-	-	-	-	-
257290	PG of Ocala	6/30/2011	7/1/2012 & 1/1/2013	-	-	-	-	-	-	-	-	-	-
257303	PG of Orlando	6/30/2011	7/1/2012 & 1/1/2013	-	-	-	-	-	-	-	-	-	-
257311	PG of Vero Beach	6/30/2011	7/1/2012 & 1/1/2013	-	-	-	-	-	-	-	-	-	-

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257320	PG of Winter Haven	6/30/2011	7/1/2012 & 1/1/2013	-	-	-	-	-	-	-	-	-	-	-
257419	Citrus Health & Rehabilitation Center	5/31/2011	7/1/2012	-	-	-	-	-	-	-	-	-	-	-
257419	Citrus Health & Rehabilitation Center	5/31/2012	1/1/2013	-	-	-	-	-	-	-	-	-	-	-
257460	PG of Clearwater	6/30/2011	7/1/2012 & 1/1/2013	-	-	-	-	-	-	-	-	-	-	-
257478	PG of Largo	6/30/2011	7/1/2012 & 1/1/2013	-	-	-	-	-	-	-	-	-	-	-
257494	PG of North Miami	6/30/2011	7/1/2012 & 1/1/2013	-	-	-	-	-	-	-	-	-	-	-
257508	PG of Pinellas	6/30/2011	7/1/2012 & 1/1/2013	-	-	-	-	-	-	-	-	-	-	-
257516	PG of Sun City	6/30/2011	7/1/2012 & 1/1/2013	-	-	-	-	-	-	-	-	-	-	-
257524	PG of Tampa	6/30/2011	7/1/2012 & 1/1/2013	-	-	-	-	-	-	-	-	-	-	-
258342	Oak Manor Healthcare & Rehabilitation Center	12/31/2010	7/1/2012	-	-	-	18,082	532	33.99	-	-	-	-	-
258342	Oak Manor Healthcare & Rehabilitation Center	12/31/2011	1/1/2013	-	-	-	11,771	393	29.95	720	36	20.00	-	-
258750	Indigo Manor	6/30/2011	7/1/2012 & 1/1/2013	-	-	-	-	563	17	33.12	-	-	-	-
258831	Haven of Our Lady of Peace	6/30/2010	7/1/2012	40,813	1,093	37.34	36,434	1,152	31.63	341	16	21.31	-	-
258831	Haven of Our Lady of Peace	6/30/2011	1/1/2013	65,419	1,641	39.87	30,276	880	34.40	10,170	454	22.40	-	-
259080	Life Care Center of Inverrary	8/31/2011	7/1/2012 & 1/1/2013	-	-	-	-	-	-	-	-	-	-	-
259225	Lakeview Terrace Skilled Nursing Facility	12/31/2010	7/1/2012	-	-	-	-	-	-	-	-	-	-	-
259225	Lakeview Terrace Skilled Nursing Facility	12/31/2011	1/1/2013	-	-	-	-	-	-	-	-	-	-	-
259331	UniHealth Post-Acute Care Santa Rosa	6/30/2011	7/1/2012	-	-	-	-	-	-	-	-	-	-	-
259331	UniHealth Post-Acute Care Santa Rosa	6/30/2012	1/1/2013	-	-	-	-	-	-	-	-	-	-	-
259357	Life Care Center of New Port Richey	8/31/2011	7/1/2012 & 1/1/2013	-	-	-	-	-	-	-	-	-	-	-
259462	The Nursing Center at University Village	12/31/2010	7/1/2012	4,650	54	86.11	24,588	757	32.48	1,851	89	20.80	-	-
259462	The Nursing Center at University Village	12/31/2011	1/1/2013	8,533	140	60.95	30,153	966	31.21	268	10	26.80	-	-
259586	Hamlin Place	8/31/2011	7/1/2012	554,152	11,908	46.54	1,373,715	46,044	29.83	1,939,524	118,363	16.39	-	-
259586	Hamlin Place	8/31/2012	1/1/2013	538,971	12,002	44.91	1,336,082	47,405	28.18	1,888,789	115,530	16.35	-	-
259870	Avante at St. Cloud	5/31/2011	7/1/2012	-	-	-	-	-	-	-	-	-	-	-
259870	Avante at St. Cloud	5/31/2012	1/1/2013	-	-	-	-	-	-	-	-	-	-	-
259896	Beneva Lakes Healthcare & Rehabilitation Center	6/30/2011	7/1/2012 & 1/1/2013	(215)	(5)	43.00	(5,686)	(190)	29.93	(712)	(28)	25.43	-	-
259900	Central Park Healthcare & Rehabilitation Center	6/30/2011	7/1/2012 & 1/1/2013	-	-	-	-	-	-	-	-	-	-	-
259918	Coral Bay Healthcare & Rehabilitation	6/30/2011	7/1/2012	-	-	-	-	-	-	-	-	-	-	-
259926	Oakbridge Healthcare Center	6/30/2011	7/1/2012 & 1/1/2013	-	-	-	-	-	-	-	-	-	-	-
259934	The Parks Healthcare & Rehabilitation Center	6/30/2011	7/1/2012 & 1/1/2013	-	-	-	-	-	-	-	-	-	-	-
259942	Riverfront Nursing & Rehab Center	8/31/2010	7/1/2012	-	-	-	-	-	-	-	-	-	-	-
259942	Riverfront Nursing & Rehab Center	8/31/2011	1/1/2013	-	-	-	-	-	-	-	-	-	-	-
260355	Sarasota Memorial Nursing & Rehabilitation Facility	9/30/2011	7/1/2012 & 1/1/2013	-	-	-	-	-	-	-	-	-	-	-
260371	Bridgeview Center, LLC	12/31/2010	7/1/2012	-	-	-	-	-	-	-	-	-	-	-
260371	Bridgeview Center, LLC	12/31/2011	1/1/2013	-	-	-	-	-	-	-	-	-	-	-
260444	Bayview Center, LLC	12/31/2010	7/1/2012	-	-	-	-	-	-	-	-	-	-	-
260444	Bayview Center, LLC	12/31/2011	1/1/2013	-	-	-	-	-	-	-	-	-	-	-
260452	Ruleme Center, LLC	12/31/2010	7/1/2012	-	-	-	-	-	-	-	-	-	-	-
260452	Ruleme Center, LLC	12/31/2011	1/1/2013	-	-	-	-	-	-	-	-	-	-	-
260568	Tierra Pines Center, LLC	12/31/2010	7/1/2012	-	-	-	-	-	-	-	-	-	-	-
260568	Tierra Pines Center, LLC	12/31/2011	1/1/2013	-	-	-	-	-	-	-	-	-	-	-
260576	Highlands Lake Center, LLC	12/31/2010	7/1/2012	-	-	-	-	-	-	-	-	-	-	-
260576	Highlands Lake Center, LLC	12/31/2011	1/1/2013	-	-	-	-	-	-	-	-	-	-	-
260649	Coquina Center, LLC	12/31/2011	7/1/2012 & 1/1/2013	-	-	-	-	-	-	-	-	-	-	-
260657	Island Lake Center, LLC	12/31/2011	7/1/2012 & 1/1/2013	-	-	-	-	-	-	-	-	-	-	-
260665	Indian River Center	12/31/2010	7/1/2012	-	-	-	-	-	-	-	-	-	-	-
260665	Indian River Center	12/31/2011	1/1/2013	-	-	-	-	-	-	-	-	-	-	-
260673	Riverwood Center	12/31/2010	7/1/2012	-	-	-	-	-	-	-	-	-	-	-
260673	Riverwood Center	12/31/2011	1/1/2013	-	-	-	-	-	-	-	-	-	-	-
260690	Fairway Oaks Center	12/31/2011	7/1/2012 & 1/1/2013	-	-	-	-	-	-	-	-	-	-	-
260771	Sinai Plaza Nursing & Rehabilitation Center	7/31/2011	7/1/2012	-	-	-	-	-	-	-	-	-	-	-
260771	Sinai Plaza Nursing & Rehabilitation Center	7/31/2012	1/1/2013	-	-	-	-	-	-	-	-	-	-	-
261254	Alhambra Health & Rehab Center	12/31/2011	7/1/2012 & 1/1/2013	16,082	292	55.08	-	-	-	-	-	-	-	-
261599	Wood Lake Nursing & Rehabilitation Center	6/30/2011	7/1/2012	6,385	255	25.04	-	-	-	-	-	-	-	-
261611	Terra Vista Rehabilitation & Health Center	12/31/2010	7/1/2012 & 1/1/2013	1,856	57	32.56	9,829	327	30.06	-	-	-	-	-
261629	Avalon Health Care Center	12/31/2011	7/1/2012 & 1/1/2013	-	-	-	23,681	634	37.35	17,112	684	25.02	-	-
261637	Emerald Healthcare Center	12/31/2010	7/1/2012	-	-	-	-	-	-	-	-	-	-	-

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EMPLOYMENT AGENCY SALARIES AND HOURS

Medicaid Number	Provider Name	Fiscal Year End	Rate Semester(s)	STAFFING SERVICES SALARIES AND HOURS										
				RN Salary	RN Hours	RN Avg. \$/Hr	LPN Salary	LPN Hours	LPN Avg. \$/Hr	CNA Salary	CNA Hours	CNA Avg. \$/Hr		
261637	Emerald Healthcare Center	12/31/2011	1/1/2013	-	-	-	-	-	-	-	3,983	295	-	13.50
261670	Hawthorne Health & Rehab of Brandon	6/30/2011	7/1/2012	-	-	-	-	-	-	-	-	-	-	-
261670	Hawthorne Health & Rehab of Brandon	6/30/2012	1/1/2013	-	-	-	-	-	-	-	-	-	-	-
263389	atlantic Shores Nursing & Rehab	12/31/2010	7/1/2012	-	-	-	-	-	-	-	-	-	-	-
263389	atlantic Shores Nursing & Rehab	12/31/2011	1/1/2013	11,769	11,769	1.00	-	-	-	-	830	830	-	1.00
263443	Bonifay Nursing & Rehab	12/31/2010	7/1/2012	-	-	-	-	-	-	-	-	-	-	-
263443	Bonifay Nursing & Rehab	12/31/2011	1/1/2013	-	-	-	-	-	-	-	-	-	-	-
263451	Riviera Palms Nursing & Rehab	12/31/2010	7/1/2012	6,694	134	49.96	42,237	1,187	35.58	-	-	-	-	-
263451	Riviera Palms Rehabilitation Center	12/31/2011	1/1/2013	6,925	6,925	1.00	-	-	-	-	-	-	-	-
263460	Boynton Beach Rehabilitation Center	12/31/2010	7/1/2012	-	-	-	-	-	-	-	-	-	-	-
263460	Boynton Beach Rehabilitation Center	12/31/2011	1/1/2013	-	-	-	-	-	-	-	-	-	-	-
263478	Arbor Trail Nursing & Rehab	12/31/2010	7/1/2012	-	-	-	-	-	-	-	-	-	-	-
263478	Arbor Trail Rehab & Skilled Nursing Center	12/31/2011	1/1/2013	300	300	1.00	-	-	-	-	-	-	-	-
263486	Pinellas Point Nursing & Rehab	12/31/2011	7/1/2012 & 1/1/2013	9,000	9,000	1.00	-	-	-	-	-	-	-	-
263494	Jacksonville Nursing & Rehab	12/31/2010	7/1/2012	-	-	-	-	-	-	-	-	-	-	-
263494	Jacksonville Nursing & Rehab	12/31/2011	1/1/2013	-	-	-	-	-	-	-	-	-	-	-
263508	Port Orange Nursing & Rehab	12/31/2011	7/1/2012 & 1/1/2013	-	-	-	-	-	-	-	-	-	-	-
263516	Maccleddy Nursing & Rehab	12/31/2011	7/1/2012 & 1/1/2013	-	-	-	-	-	-	-	-	-	-	-
263524	Medicana Nursing & Rehab	12/31/2010	7/1/2012	-	-	-	-	-	-	-	-	-	-	-
263524	Medicana Nursing & Rehab	12/31/2011	1/1/2013	-	-	-	-	-	-	-	-	-	-	-
263532	Tiffany Hall Nursing & Rehab	12/31/2011	7/1/2012 & 1/1/2013	7,115	7,115	1.00	-	-	-	-	-	-	-	-
263541	Metrowest Nursing & Rehab	12/31/2010	7/1/2012	15,580	400	38.95	123,292	4,061	30.36	7,696	385	-	19.99	-
263541	Metrowest Nursing & Rehab	12/31/2011	1/1/2013	14,337	14,337	1.00	126,958	126,958	1.00	-	-	-	-	-
263559	Moultrie Creek Nursing & Rehab	12/31/2011	7/1/2012 & 1/1/2013	5,641	5,641	1.00	-	-	-	-	-	-	-	-
263567	Orange City Nursing & Rehab	12/31/2011	7/1/2012 & 1/1/2013	3,099	3,099	1.00	-	-	-	-	-	-	-	-
263575	Bayshore Pointe Nursing & Rehab	12/31/2010	7/1/2012	7,212	144	50.08	-	-	-	-	-	-	-	-
263575	Bayshore Pointe Nursing & Rehab	12/31/2011	1/1/2013	2,503	2,503	1.00	-	-	-	-	-	-	-	-
263583	Royal Oaks Nursing & Rehab	12/31/2010	7/1/2012	500	13	38.46	-	-	-	-	-	-	-	-
263583	Royal Oaks Nursing & Rehab	12/31/2011	1/1/2013	-	-	-	-	-	-	-	-	-	-	-
263591	Tuskawilla Nursing & Rehab	12/31/2011	7/1/2012 & 1/1/2013	-	-	-	-	-	-	-	-	-	-	-
263605	Hunter's Creek Nursing & Rehab	12/31/2010	7/1/2012	-	-	-	944	32	29.50	-	-	-	-	-
263605	Hunter's Creek Nursing & Rehab	12/31/2011	1/1/2013	1,388	1,388	1.00	1,642	1,642	1.00	-	-	-	-	-
263613	Boulevard Rehabilitation Center	12/31/2011	7/1/2012 & 1/1/2013	-	-	-	-	-	-	-	-	-	-	-
263621	Palm City Nursing & Rehab	12/31/2011	7/1/2012 & 1/1/2013	-	-	-	-	-	-	-	-	-	-	-
263834	Bay Pointe Nursing Pavilion	12/31/2011	7/1/2012 & 1/1/2013	930	25	37.20	21,337	674	31.66	-	-	-	-	-
263842	Boca Raton Rehabilitation Center	12/31/2011	7/1/2012 & 1/1/2013	-	-	-	-	-	-	-	-	-	-	-
263851	Deerfield Beach Health & Rehabilitation Center	12/31/2010	7/1/2012	-	-	-	-	-	-	-	-	-	-	-
263851	Deerfield Beach Health & Rehabilitation Center	12/31/2011	1/1/2013	-	-	-	-	-	-	-	-	-	-	-
263869	Rehabilitation & Healthcare Center of Cape Coral	12/31/2010	7/1/2012	-	-	-	-	-	-	-	-	-	-	-
263869	Rehabilitation & Healthcare Center of Cape Coral	12/31/2011	1/1/2013	-	-	-	-	-	-	-	-	-	-	-
263877	Carrrollwood Care Center	12/31/2011	7/1/2012 & 1/1/2013	-	-	-	-	-	-	-	-	-	-	-
263885	Casa Mora Rehabilitation & Extended Care	12/31/2010	7/1/2012	5,521	156	35.39	15,477	509	30.41	-	-	-	-	-
263885	Casa Mora Rehabilitation & Extended Care	12/31/2011	1/1/2013	-	-	-	2,890	54	53.52	-	-	-	-	-
263893	Evergreen Woods Health & Rehabilitation Center	12/31/2011	7/1/2012 & 1/1/2013	-	-	-	-	-	-	-	-	-	-	-
263907	Highland Pines Rehabilitation Center	12/31/2011	7/1/2012 & 1/1/2013	-	-	-	-	-	-	-	-	-	-	-
263915	Rehabilitation Center of The Palm Beaches	12/31/2011	7/1/2012 & 1/1/2013	-	-	-	-	-	-	-	-	-	-	-
263923	Pompano Health & Rehabilitation Center	12/31/2010	7/1/2012	-	-	-	-	-	-	-	-	-	-	-
263923	Pompano Health & Rehabilitation Center	12/31/2011	1/1/2013	-	-	-	-	-	-	-	-	-	-	-
263931	Healthcare & Rehabilitation Center of Sanford	12/31/2010	7/1/2012	-	-	-	-	-	-	-	-	-	-	-
263931	Healthcare & Rehabilitation Center of Sanford	12/31/2011	1/1/2013	-	-	-	-	-	-	-	-	-	-	-
263940	Rehabilitation & Healthcare Center of Tampa	12/31/2011	7/1/2012 & 1/1/2013	-	-	-	1,862	54	34.48	-	-	-	-	-
263958	The Abbey Rehabilitation & Nursing Center	12/31/2010	7/1/2012	480	8	60.00	3,030	93	32.58	-	-	-	-	-
263958	The Abbey Rehabilitation & Nursing Center	12/31/2011	1/1/2013	-	-	-	527	16	32.94	-	-	-	-	-
263966	The Oaks at Avon Park	12/31/2010	7/1/2012	-	-	-	20,969	621	33.77	8,279	395	-	20.96	-
263966	The Oaks at Avon Park	12/31/2011	1/1/2013	338	8	42.25	89,484	2,683	33.35	-	-	-	-	-
263974	Titusville Rehabilitation & Nursing Center	12/31/2010	7/1/2012	-	-	-	-	-	-	-	-	-	-	-
263974	Titusville Rehabilitation & Nursing Center	12/31/2011	1/1/2013	-	-	-	17,264	632	27.32	7,540	459	-	16.43	-
263982	Sarasota Health & Rehabilitation Center	12/31/2010	7/1/2012	-	-	-	16,194	476	34.02	-	-	-	-	-

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EMPLOYMENT AGENCY SALARIES AND HOURS

Medicaid Number	Provider Name	Fiscal Year End	Rate Semester(s)	STAFFING SERVICES SALARIES AND HOURS									
				RN Salary	RN Hours	RN Avg. \$/Hr	LPN Salary	LPN Hours	LPN Avg. \$/Hr	CNA Salary	CNA Hours	CNA Avg. \$/Hr	
263982	Sarasota Health & Rehabilitation Center	12/31/2011	1/1/2013	-	-	-	-	-	-	-	-	-	-
263991	Windsor Woods Rehabilitation & Healthcare Center	12/31/2010	1/1/2012	-	-	-	-	-	-	-	-	-	-
263991	Windsor Woods Rehabilitation & Healthcare Center	12/31/2011	1/1/2013	-	-	-	-	-	-	-	-	-	-
264008	Winkler Court	12/31/2011	7/1/2012 & 1/1/2013	-	-	-	-	-	-	-	-	-	-
264482	Lafayette Healthcare Center	10/31/2011	7/1/2012 & 1/1/2013	-	-	-	-	-	-	-	-	-	-
264491	Clifford Chester Sims State Veterans Nursing Home	6/30/2011	7/1/2012 & 1/1/2013	21,856	2,103	10.39	244,594	13,744	17.80	741,645	51,805	14.32	-
264512	Conway Lakes Health & Rehabilitation Center	12/31/2011	7/1/2012 & 1/1/2013	19,269	711	27.10	-	-	-	-	-	-	-
264521	Belleair East Health Care Center	12/31/2011	7/1/2012 & 1/1/2013	19,147	746	25.67	-	-	-	-	-	-	-
264539	East Bay Rehabilitation Center	12/31/2011	7/1/2012 & 1/1/2013	14,317	550	26.03	-	-	-	-	-	-	-
264547	Melbourne Terrace Restorative Care Center	12/31/2011	7/1/2012 & 1/1/2013	21,322	794	26.85	-	-	-	-	-	-	-
264563	Centre Point Health & Rehab Center	12/31/2011	7/1/2012 & 1/1/2013	-	-	-	-	-	-	-	-	-	-
264571	Spring Lake Rehabilitation Center	12/31/2011	7/1/2012 & 1/1/2013	33,553	1,164	28.83	-	-	-	-	-	-	-
265381	Life Care Center of Estero	6/30/2011	7/1/2012	-	-	-	-	-	-	-	-	-	-
265381	Life Care Center of Estero	6/30/2012	1/1/2013	-	-	-	-	-	-	-	-	-	-
265560	Valencia Hills Health & Rehabilitation Center	12/31/2010	7/1/2012	-	-	-	-	-	-	-	-	-	-
265560	Valencia Hills Health & Rehabilitation Center	12/31/2011	1/1/2013	-	-	-	-	-	-	-	-	-	-
265721	Summer Brook Health Care Center	6/30/2011	7/1/2012 & 1/1/2013	-	-	-	-	-	-	-	-	-	-
265730	Hialeah Convalescent Center	3/31/2011	7/1/2012	-	-	-	-	-	-	-	-	-	-
265730	Hialeah Convalescent Center	12/31/2011	1/1/2013	-	-	-	-	-	-	-	-	-	-
266108	Life Care Center of Ocala	1/31/2011	7/1/2012	-	-	-	-	-	-	-	-	-	-
266108	Life Care Center of Ocala	1/31/2012	1/1/2013	-	-	-	-	-	-	-	-	-	-
266124	Oasis Health & Rehabilitation Center	12/31/2011	7/1/2012	-	-	-	-	-	-	-	-	-	-
266124	Oasis Health & Rehabilitation Center	12/31/2011	1/1/2013	-	-	-	-	-	-	-	-	-	-
266281	Southpoint Terrace	12/31/2010	7/1/2012	-	-	-	-	-	-	-	-	-	-
266281	Southpoint Terrace	12/31/2011	1/1/2013	-	-	-	-	-	-	-	-	-	-
266612	Whispering Oaks	12/31/2010	7/1/2012	-	-	-	-	-	-	-	-	-	-
266612	Whispering Oaks	12/31/2011	1/1/2013	-	-	-	-	-	-	-	-	-	-
267724	The Springs at Boca Ciega Bay	12/31/2010	7/1/2012	-	-	-	22,848	642	35.59	-	-	-	-
267724	The Springs at Boca Ciega Bay	12/31/2011	1/1/2013	733	25	29.32	3,509	108	32.49	304	16	19.00	-
267902	The Nursing Center at Mercy	12/31/2010	7/1/2012	-	-	-	-	-	-	-	-	-	-
267902	The Nursing Center at Mercy	12/31/2011	1/1/2013	-	-	-	-	-	-	-	-	-	-
268003	Lanier Manor	7/31/2011	7/1/2012 & 1/1/2013	-	-	-	-	-	-	-	-	-	-
268062	Susanna Wesley Health Center	12/31/2011	7/1/2012 & 1/1/2013	-	-	-	-	-	-	-	-	-	-
268186	Life Care Center of Palm Bay	12/31/2010	7/1/2012	-	-	-	-	-	-	-	-	-	-
268186	Life Care Center of Palm Bay	12/31/2011	1/1/2013	-	-	-	-	-	-	-	-	-	-
268585	HarborChase of Naples	12/31/2011	7/1/2012 & 1/1/2013	1,692	35	48.34	25,205	659	38.25	241	9	26.78	-
268755	Abbiejean Russell Care Center	12/31/2010	7/1/2012	-	-	-	-	-	-	-	-	-	-
268755	Abbiejean Russell Care Center	12/31/2011	1/1/2013	-	-	-	-	-	-	-	-	-	-
268763	Good Samaritan Center	6/30/2011	7/1/2012 & 1/1/2013	-	-	-	-	-	-	-	-	-	-
268780	The Springs at Lake Pointe Woods	12/31/2010	7/1/2012	-	-	-	21,638	594	36.43	-	-	-	-
268780	The Springs at Lake Pointe Woods	12/31/2011	1/1/2013	-	-	-	17,098	456	37.50	-	-	-	-
269000	Majestic Oaks Nursing Home	12/31/2011	7/1/2012 & 1/1/2013	-	-	-	-	-	-	-	-	-	-
269107	Harmony Health Center	12/31/2010	7/1/2012	-	-	-	-	-	-	-	-	-	-
269107	Harmony Health Center	12/31/2011	1/1/2013	-	-	-	-	-	-	-	-	-	-
269492	Douglas Jacobson State Veterans Nursing Home	6/30/2011	7/1/2012	115,797	5,085	22.77	89,735	4,935	18.18	114,173	8,247	13.84	-
269492	Douglas Jacobson State Veterans Nursing Home	6/30/2012	1/1/2013	133,619	6,282	21.27	93,192	5,325	17.50	88,735	8,491	10.45	-
269697	Regents Park of Sunrise	12/31/2010	7/1/2012	-	-	-	-	-	-	-	-	-	-
269697	Regents Park of Sunrise	12/31/2011	1/1/2013	-	-	-	-	-	-	-	-	-	-
269719	Regents Park of Winter Park	12/31/2010	7/1/2012	-	-	-	40,133	1,363	29.44	2,280	214	10.65	-
269719	Regents Park of Winter Park	12/31/2011	1/1/2013	-	-	-	-	-	-	-	-	-	-
269727	Regents Park of Jacksonville	12/31/2010	7/1/2012	-	-	-	-	-	-	-	-	-	-
269727	Regents Park of Jacksonville	12/31/2011	1/1/2013	-	-	-	-	-	-	-	-	-	-
281743	Jacaranda Manor	12/31/2010	7/1/2012	-	-	-	-	-	-	-	-	-	-
281743	Jacaranda Manor	12/31/2011	1/1/2013	-	-	-	-	-	-	-	-	-	-
281913	Community Care Center	6/30/2011	7/1/2012 & 1/1/2013	-	-	-	-	-	-	-	-	-	-
282359	West Gables Health Care Center	12/31/2010	7/1/2012	-	-	-	242	9	26.89	-	-	-	-
282359	West Gables Health Care Center	12/31/2011	1/1/2013	-	-	-	-	-	-	-	-	-	-
282464	Ridgecrest Nursing Home	12/31/2011	7/1/2012 & 1/1/2013	9,339	77	121.29	-	-	-	-	-	-	-

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EMPLOYMENT AGENCY SALARIES AND HOURS

				STAFFING SERVICES SALARIES AND HOURS								
Medicaid Number	Provider Name	Fiscal Year End	Rate Semester(s)	RN Salary	RN Hours	RN Avg. \$/Hr	LPN Salary	LPN Hours	LPN Avg. \$/Hr	CNA Salary	CNA Hours	CNA Avg. \$/Hr
282529	Coral Reef Nursing & Rehabilitation Center	12/31/2010	7/1/2012 & 1/1/2013	279,899	6,492	43.11	2,325,426	60,280	38.58	3,240,003	175,064	18.51
282537	Palm Terrace of St. Petersburg	6/30/2011	7/1/2012 & 1/1/2013	-	-	-	-	-	-	-	-	-
282553	The Terrace at Daytona Beach	7/31/2011	7/1/2012 & 1/1/2013	-	-	-	-	-	-	-	-	-
282618	Palm Terrace of Clewiston	6/30/2011	7/1/2012 & 1/1/2013	-	-	-	-	-	-	-	-	-
282626	Palm Terrace of Lakeland	6/30/2011	7/1/2012 & 1/1/2013	-	-	-	-	-	-	-	-	-
283193	Life Care Center of Jacksonville	6/30/2011	7/1/2012 & 1/1/2013	-	-	-	-	-	-	-	-	-
284289	Life Care Center of Orange Park	7/31/2011	7/1/2012 & 1/1/2013	-	-	-	-	-	-	-	-	-
284785	The Terrace at Fleming Island	7/31/2011	7/1/2012 & 1/1/2013	-	-	-	-	-	-	-	-	-
284793	Brighton Gardens of Tampa	12/31/2011	7/1/2012 & 1/1/2013	-	-	-	-	-	-	-	-	-
284823	Aventura Plaza Rehabilitation & Nursing Center	8/31/2011	7/1/2012 & 1/1/2013	-	-	-	-	-	-	-	-	-
307998	Cypress Village	12/31/2011	7/1/2012 & 1/1/2013	-	-	-	-	-	-	-	-	-
308111	Baya Pointe Nursing & Rehabilitation Center	12/31/2011	7/1/2012 & 1/1/2013	-	-	-	-	-	-	-	-	-
308242	Hebrew Home of South Beach	8/31/2011	7/1/2012 & 1/1/2013	-	-	-	-	-	-	-	-	-
308251	Ponce Plaza Nursing & Rehab Center	1/31/2011	7/1/2012	-	-	-	-	-	-	-	-	-
308251	Ponce Plaza Nursing & Rehab Center	1/31/2012	7/1/2013	-	-	-	-	-	-	-	-	-
308501	Sunset Lake Health & Rehab Center	12/31/2011	7/1/2012 & 1/1/2013	20,535	411	49.96	-	-	-	-	-	-
309800	The Allegro at College Harbor	12/31/2010	7/1/2012 & 1/1/2013	-	-	-	19,097	525	36.38	5,876	269	21.84
310409	Watercrest Care Center	12/31/2011	7/1/2012 & 1/1/2013	-	-	-	-	-	-	-	-	-
310581	Atlantic Healthcare Center	8/31/2011	7/1/2012 & 1/1/2013	-	-	-	-	-	-	-	-	-
310841	St. Mark Village	12/31/2011	7/1/2012 & 1/1/2013	-	-	-	7,398	196	37.74	10,970	445	24.65
311065	Eagle Lake Rehab & Care Center	12/31/2011	7/1/2012 & 1/1/2013	-	-	-	-	-	-	-	-	-
311308	South Pointe Plaza	7/31/2011	7/1/2012 & 1/1/2013	-	-	-	-	-	-	-	-	-
311685	Life Care Center of Punta Gorda	2/28/2011	7/1/2012	-	-	-	-	-	-	-	-	-
311685	Life Care Center of Punta Gorda	2/29/2012	1/1/2013	-	-	-	-	-	-	-	-	-
312045	SandalWood Nursing Center	12/31/2010	7/1/2012	-	-	-	-	-	-	-	-	-
312045	SandalWood Nursing Center	12/31/2011	1/1/2013	-	-	-	-	-	-	-	-	-
312142	LakeWood Nursing Center	12/31/2010	7/1/2012	-	-	-	-	-	-	-	-	-
312142	LakeWood Nursing Center	12/31/2011	1/1/2013	-	-	-	-	-	-	-	-	-
312151	Cross City Rehabilitation & Health Center	9/30/2011	7/1/2012 & 1/1/2013	-	-	-	-	-	-	-	-	-
312274	CrestWood Nursing Center	12/31/2010	7/1/2012	-	-	-	-	-	-	-	-	-
312274	CrestWood Nursing Center	12/31/2011	1/1/2013	-	-	-	-	-	-	-	-	-
312312	Savannah Cove of the Palm Beaches	12/31/2011	7/1/2012 & 1/1/2013	-	-	-	-	-	-	-	-	-
312371	Southlake Nursing & Rehabilitation Center	12/31/2010	7/1/2012	-	-	-	-	-	-	-	-	-
312371	Southlake Nursing & Rehabilitation Center	12/31/2011	1/1/2013	-	-	-	-	-	-	-	-	-
312550	Savannah Cove of Maitland	6/30/2011	7/1/2012 & 1/1/2013	-	-	-	-	-	-	-	-	-
312789	Children's Comprehensive Care Center	7/31/2011	7/1/2012 & 1/1/2013	-	-	-	-	-	-	-	-	-
313424	Hollywood Hills Rehabilitation Center, LLC	6/30/2011	7/1/2012 & 1/1/2013	-	-	-	-	-	-	-	-	-
313718	Lutheran Haven Nursing Home	8/31/2011	7/1/2012 & 1/1/2013	-	-	-	-	-	-	-	-	-
315524	Carrington Place of St. Pete	12/31/2011	7/1/2012 & 1/1/2013	-	-	-	1,711	46	37.20	176	8	22.00
315664	Life Care Center of Pensacola	12/31/2010	7/1/2012	-	-	-	-	-	-	-	-	-
315664	Life Care Center of Pensacola	12/31/2011	1/1/2013	-	-	-	-	-	-	-	-	-
316075	Westwood Health Care Center	12/31/2011	7/1/2012 & 1/1/2013	-	-	-	17,868	549	32.55	-	-	-
316229	Desoto Health & Rehab	12/31/2010	7/1/2012	98,925	1,800	54.96	7,302	230	31.75	-	-	-
316229	Desoto Health & Rehab	12/31/2011	1/1/2013	3,700	74	50.00	10,777	304	35.45	-	-	-
316628	Laurellwood Nursing Center, Inc.	5/31/2011	7/1/2012	-	-	-	-	-	-	-	-	-
316628	Laurellwood Nursing Center, Inc.	5/31/2012	1/1/2013	-	-	-	-	-	-	-	-	-
316636	HarbourWood Nursing Center, Inc.	5/31/2011	7/1/2012	-	-	-	-	-	-	-	-	-
316636	HarbourWood Nursing Center, Inc.	5/31/2012	1/1/2013	-	-	-	-	-	-	-	-	-
316644	GraceWood Nursing Center, Inc.	5/31/2011	7/1/2012	-	-	-	-	-	-	-	-	-
316644	GraceWood Nursing Center, Inc.	5/31/2012	1/1/2013	-	-	-	-	-	-	-	-	-
316652	BayWood Nursing Center, Inc	5/31/2011	7/1/2012	-	-	-	-	-	-	-	-	-
316652	BayWood Nursing Center, Inc	5/31/2012	1/1/2013	-	-	-	-	-	-	-	-	-
317195	The Nursing Center at Freedom Village	12/31/2010	7/1/2012	-	-	-	-	-	-	-	-	-
317195	The Nursing Center at Freedom Village	12/31/2011	1/1/2013	-	-	-	-	-	-	-	-	-
317349	Darcy Hall of Life Care	12/31/2010	7/1/2012	-	-	-	-	-	-	-	-	-
317349	Darcy Hall of Life Care	12/31/2011	1/1/2013	-	-	-	-	-	-	-	-	-
317560	Keystone Rehab & Health Center	6/30/2011	7/1/2012 & 1/1/2013	-	-	-	-	-	-	-	-	-
317578	Parklands Rehabilitation & Nursing Center	3/31/2011	7/1/2012	400,237	9,529	42.00	1,345,286	40,158	33.50	2,626,725	131,336	20.00

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EMPLOYMENT AGENCY SALARIES AND HOURS

Medicaid Number	Provider Name	Fiscal Year End	Rate Semester(s)	STAFFING SERVICES SALARIES AND HOURS								
				RN Salary	RN Hours	RN Avg. \$/Hr	LPN Salary	LPN Hours	LPN Avg. \$/Hr	CNA Salary	CNA Hours	CNA Avg. \$/Hr
317578	Parklands Rehabilitation & Nursing Center	3/31/2012	1/1/2013	369,351	8,794	42.00	1,330,111	39,705	33.50	2,300,723	113,616	20.25
317586	Williston Rehabilitation & Nursing Center	3/31/2012	7/1/2012 & 1/1/2013	193,839	4,615	42.00	1,349,696	40,289	33.50	2,247,440	110,985	20.25
318779	Community Health & Rehab Center	6/30/2011	7/1/2012 & 1/1/2013	-	-	-	-	-	-	-	-	-
318787	Citrus Gardens of Fort Myers	6/30/2011	7/1/2012 & 1/1/2013	-	-	-	-	-	-	-	-	-
318795	The Court at Palm-Aire	6/30/2011	7/1/2012 & 1/1/2013	-	-	-	-	-	-	-	-	-
319244	Palmer Ranch Healthcare & Rehabilitation	6/30/2011	7/1/2012 & 1/1/2013	-	-	-	-	-	-	-	-	-
319325	Port Charlotte Rehabilitation Center	12/31/2010	7/1/2012	44,392	1,578	28.13	-	-	-	-	-	-
319325	Port Charlotte Rehabilitation Center	12/31/2011	1/1/2013	31,656	1,046	30.26	-	-	-	-	-	-
319333	Harbour Health Center	12/31/2011	7/1/2012 & 1/1/2013	-	-	-	11,632	332	35.04	-	-	-
319376	Atrium Healthcare Center	12/31/2010	7/1/2012	-	-	-	-	-	-	-	-	-
319376	Atrium Healthcare Center	12/31/2011	1/1/2013	-	-	-	-	-	-	-	-	-
319503	Consulate Health Care of Jacksonville	12/31/2010	7/1/2012	-	-	-	-	-	-	-	-	-
319503	Consulate Health Care of Jacksonville	12/31/2011	1/1/2013	-	-	-	-	-	-	-	-	-
319511	Consulate Health Care of Kissimmee	12/31/2010	7/1/2012	-	-	-	-	-	-	-	-	-
319511	Consulate Health Care of Kissimmee	12/31/2011	1/1/2013	-	-	-	-	-	-	-	-	-
319520	Consulate Health Care Melbourne	7/31/2010	7/1/2012	-	-	-	-	-	-	-	-	-
319520	Consulate Health Care Melbourne	12/31/2011	1/1/2013	-	-	-	-	-	-	-	-	-
319538	Consulate Health Care of Orange Park	12/31/2010	7/1/2012	-	-	-	-	-	-	-	-	-
319538	Consulate Health Care of Orange Park	12/31/2011	1/1/2013	-	-	-	-	-	-	-	-	-
319546	Consulate Health Care of West Altamonte	7/31/2010	7/1/2012	-	-	-	-	-	-	-	-	-
319546	Consulate Health Care of West Altamonte	12/31/2011	1/1/2013	-	-	-	-	-	-	-	-	-
319554	Franco Nursing & Rehab	12/31/2011	7/1/2012 & 1/1/2013	-	-	-	-	-	-	-	-	-
319651	Consulate Health Care of Bayonet Point	12/31/2010	7/1/2012	-	-	-	-	-	-	-	-	-
319651	Consulate Health Care of Bayonet Point	12/31/2011	1/1/2013	-	-	-	-	-	-	-	-	-
319660	Consulate Health Care of Brandon	7/31/2010	7/1/2012	-	-	-	-	-	-	-	-	-
319660	Consulate Health Care of Brandon	12/31/2011	1/1/2013	-	-	-	-	-	-	-	-	-
319678	Consulate Health Care of Lake Parker	12/31/2011	7/1/2012 & 1/1/2013	-	-	-	-	-	-	-	-	-
319686	Consulate Health Care of Pensacola	7/31/2010	7/1/2012	-	-	-	-	-	-	-	-	-
319686	Consulate Health Care of Pensacola	12/31/2011	1/1/2013	-	-	-	-	-	-	-	-	-
319694	Consulate Health Care of Safety Harbor	12/31/2010	7/1/2012	-	-	-	-	-	-	-	-	-
319694	Consulate Health Care of Safety Harbor	12/31/2011	1/1/2013	-	-	-	-	-	-	-	-	-
319708	Consulate Health Care of St. Petersburg	12/31/2010	7/1/2012	-	-	-	1,579	45	35.09	-	-	-
319708	Consulate Health Care of St. Petersburg	12/31/2011	1/1/2013	-	-	-	306	9	34.00	-	-	-
319716	Consulate Health Care of Tallahassee	12/31/2010	7/1/2012	-	-	-	663	15	44.20	-	-	-
319716	Consulate Health Care of Tallahassee	12/31/2011	1/1/2013	-	-	-	-	-	-	-	-	-
319724	Consulate Health Care of Winter Haven	12/31/2010	7/1/2012	-	-	-	-	-	-	-	-	-
319724	Consulate Health Care of Winter Haven	12/31/2011	1/1/2013	-	-	-	-	-	-	-	-	-
319953	Consulate Health Care of Lakeland	7/31/2010	7/1/2012	-	-	-	-	-	-	-	-	-
319953	Consulate Health Care of Lakeland	12/31/2011	1/1/2013	-	-	-	-	-	-	-	-	-
319970	Consulate Health Care of New Port Richey	12/31/2010	7/1/2012	-	-	-	-	-	-	-	-	-
319970	Consulate Health Care of New Port Richey	12/31/2011	1/1/2013	-	-	-	-	-	-	-	-	-
320111	Consulate Health Care of North Ft. Myers	12/31/2011	7/1/2012 & 1/1/2013	-	-	-	-	-	-	-	-	-
320129	Consulate Health Care of Port Charlotte	12/31/2011	7/1/2012 & 1/1/2013	-	-	-	-	-	-	-	-	-
320137	Consulate Health Care of Sarasota	12/31/2010	7/1/2012	-	-	-	-	-	-	-	-	-
320137	Consulate Health Care of Sarasota	12/31/2011	1/1/2013	-	-	-	-	-	-	-	-	-
320145	Consulate Health Care of Vero Beach	12/31/2010	7/1/2012	-	-	-	-	-	-	-	-	-
320145	Consulate Health Care of Vero Beach	12/31/2011	1/1/2013	-	-	-	-	-	-	-	-	-
320153	Consulate Health Care of West Palm Beach	12/31/2010	7/1/2012	-	-	-	-	-	-	-	-	-
320153	Consulate Health Care of West Palm Beach	12/31/2011	1/1/2013	-	-	-	-	-	-	-	-	-
320391	Zephyr Haven Health & Rehab Center, Inc.	12/31/2010	7/1/2012	-	-	-	-	-	-	-	-	-
320391	Zephyr Haven Health & Rehab Center, Inc.	12/31/2011	1/1/2013	-	-	-	-	-	-	-	-	-
320404	Zephyrhills Health & Rehab Center, Inc.	7/31/2011	7/1/2012 & 1/1/2013	-	-	-	-	-	-	-	-	-
320412	Sunbelt Health & Rehab Center - Apopka	7/31/2011	7/1/2012 & 1/1/2013	-	-	-	-	-	-	-	-	-
320421	East Orlando Health & Rehab Center	7/31/2011	7/1/2012 & 1/1/2013	-	-	-	-	-	-	-	-	-
320439	Adventist Care Centers - Courtland	12/31/2010	7/1/2012	-	-	-	-	-	-	-	-	-
320439	Adventist Care Centers - Courtland	12/31/2011	1/1/2013	-	-	-	-	-	-	-	-	-
320463	Florida Living Nursing Center	7/31/2011	7/1/2012 & 1/1/2013	-	-	-	-	-	-	814	46	17.70
320528	Health & Rehab Centre at Dolphins View	6/30/2011	7/1/2012 & 1/1/2013	-	-	-	-	-	-	-	-	-

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EMPLOYMENT AGENCY SALARIES AND HOURS

				STAFFING SERVICES SALARIES AND HOURS								
Medicaid Number	Provider Name	Fiscal Year End	Rate Semester(s)	RN Salary	RN Hours	RN Avg. \$/Hr	LPN Salary	LPN Hours	LPN Avg. \$/Hr	CNA Salary	CNA Hours	CNA Avg. \$/Hr
320978	Lehigh Acres Health & Rehabilitation Center	12/31/2011	7/1/2012 & 1/1/2013	8,710	174	50.06	-	-	-	-	-	-
321303	Ft. Lauderdale Health & Rehab Center	12/31/2010	7/1/2012	-	-	-	-	-	-	-	-	-
321303	Ft. Lauderdale Health & Rehab Center	12/31/2011	1/1/2013	-	-	-	-	-	-	-	-	-
321532	The Palms Rehabilitation & Nursing Center	12/31/2010	7/1/2012	70,846	1,805	39.25	1,372,195	42,549	32.25	2,428,155	149,886	16.20
321532	The Palms Rehabilitation & Nursing Center	12/31/2011	1/1/2013	62,331	1,484	42.00	1,442,608	43,063	33.50	2,309,781	114,063	20.25
323772	Coral Gables Nursing & Rehabilitation	12/31/2010	7/1/2012	-	-	-	-	-	-	-	-	-
323772	Coral Gables Nursing & Rehabilitation	12/31/2011	1/1/2013	-	-	-	-	-	-	-	-	-
323781	Tarpon Point Nursing & Rehab Center	12/31/2011	7/1/2012 & 1/1/2013	240	8	30.00	-	-	-	-	-	-
323799	St. Andrew's Bay Skilled Nursing & Rehabilitation	12/31/2011	7/1/2012 & 1/1/2013	-	-	-	-	-	-	-	-	-
324027	Hampton Court Nursing Center	9/30/2011	7/1/2012	1,863	60	31.05	-	-	-	-	-	-
324027	Hampton Court Nursing Center	9/30/2012	1/1/2013	-	-	-	-	-	-	-	-	-
324094	Advanced Rehabilitation & Health Center	2/28/2011	7/1/2012	158,877	3,875	41.00	1,367,152	40,811	33.50	2,507,942	12,239	204.91
324094	Advanced Rehabilitation & Health Center	2/29/2012	1/1/2013	166,674	4,065	41.00	1,369,603	40,884	33.50	2,355,630	114,212	20.63
324108	Bayside Rehabilitation & Health Center	2/28/2011	7/1/2012	208,477	5,085	41.00	1,067,981	32,861	32.50	1,832,837	92,802	19.75
324108	Bayside Rehabilitation & Health Center	2/29/2012	1/1/2013	219,139	5,345	41.00	1,043,824	32,118	32.50	1,704,981	85,249	20.00
324116	Excel Rehabilitation & Health Center	2/28/2011	7/1/2012	263,184	6,266	42.00	1,180,794	33,980	34.75	2,101,299	102,502	20.50
324116	Excel Rehabilitation & Health Center	2/29/2012	1/1/2013	321,374	8,188	39.25	1,133,763	36,455	31.10	1,948,822	106,785	18.25
324124	Madison Pointe Rehabilitation & Health Center	2/28/2011	7/1/2012	261,703	6,383	41.00	1,231,180	36,752	33.50	2,280,987	115,493	19.75
324124	Madison Pointe Rehabilitation & Health Center	2/29/2012	1/1/2013	278,765	6,799	41.00	1,250,044	37,315	33.50	2,133,716	107,357	19.87
324132	Shore Acres Rehabilitation & Health Center	2/28/2011	7/1/2012	189,401	4,620	41.00	1,241,110	35,715	34.75	2,129,248	107,810	19.75
324132	Shore Acres Rehabilitation & Health Center	2/29/2012	1/1/2013	210,058	5,123	41.00	1,200,440	34,545	34.75	2,049,998	102,500	20.00
324141	Woodbridge Rehabilitation & Health Center	2/28/2011	7/1/2012	186,254	4,543	41.00	1,199,727	36,915	32.50	2,269,337	114,903	19.75
324141	Woodbridge Rehabilitation & Health Center	2/29/2012	1/1/2013	280,138	6,833	41.00	1,196,574	36,818	32.50	2,171,537	109,260	19.87
324159	Ocoee Health Care Facility	12/31/2010	7/1/2012	6,142	199	30.86	20,248	671	30.18	60,683	3,179	19.09
324159	Ocoee Health Care Facility	12/31/2011	1/1/2013	4,408	149	29.58	29,371	1,088	27.00	21,848	1,212	18.03
324167	Palmetto Rehabilitation & Health Center	2/28/2011	7/1/2012	711,004	17,342	41.00	749,488	23,061	32.50	1,498,335	79,911	18.75
324167	Palmetto Rehabilitation & Health Center	2/29/2012	1/1/2013	745,579	18,996	39.25	698,930	21,672	32.25	1,369,691	84,549	16.20
324175	Courtyards of Orlando	2/28/2011	7/1/2012	278,859	6,801	41.00	1,253,960	37,432	33.50	2,457,882	124,450	19.75
324175	Courtyards of Orlando	2/29/2012	1/1/2013	335,079	8,173	41.00	1,183,713	35,335	33.50	2,293,813	114,691	20.00
324213	Royal Care of Avon Park	12/31/2010	7/1/2012	-	-	-	-	-	-	-	-	-
324213	Royal Care of Avon Park	12/31/2011	1/1/2013	-	-	-	-	-	-	-	-	-
324230	Seminole Pavilion Rehabilitation & Nursing Service	5/31/2011	7/1/2012 & 1/1/2013	-	-	-	-	-	-	-	-	-
324248	Freedom Square Rehabilitation & Nursing Services	12/31/2011	7/1/2012 & 1/1/2013	-	-	-	-	-	-	-	-	-
324345	Heritage Park Care & Rehabilitation Center	9/30/2011	7/1/2012 & 1/1/2013	-	-	-	-	-	-	-	-	-
324353	Washington Rehabilitation & Nursing Center	7/31/2011	7/1/2012 & 1/1/2013	-	-	-	-	-	-	-	-	-
324361	Chautauqua Rehabilitation & Nursing Center	7/31/2011	7/1/2012 & 1/1/2013	-	-	-	-	-	-	-	-	-
324370	Signature HealthCARE of College Park	9/30/2011	7/1/2012 & 1/1/2013	-	-	-	-	-	-	-	-	-
324388	Signature HealthCARE of Gainesville	9/30/2011	7/1/2012 & 1/1/2013	-	-	-	-	-	-	-	-	-
324396	Signature Healthcare of North Florida	7/31/2011	7/1/2012 & 1/1/2013	-	-	-	-	-	-	-	-	-
324400	Signature HealthCARE Center of Waterford	7/31/2011	7/1/2012 & 1/1/2013	-	-	-	-	-	-	-	-	-
324418	Signature Healthcare of Brookwood Gardens	7/31/2011	7/1/2012 & 1/1/2013	-	-	-	-	-	-	-	-	-
324426	Signature Healthcare at the Courtyard	7/31/2011	7/1/2012 & 1/1/2013	-	-	-	-	-	-	-	-	-
324434	Signature Healthcare of Orange Park	9/30/2011	7/1/2012 & 1/1/2013	-	-	-	-	-	-	-	-	-
324442	Signature Healthcare of Ormond	9/30/2011	7/1/2012 & 1/1/2013	-	-	-	-	-	-	-	-	-
324451	Anchor Care & Rehabilitation Center	9/30/2011	7/1/2012 & 1/1/2013	-	-	-	-	-	-	-	-	-
324469	Pinellas Park Care & Rehabilitation Center	9/30/2011	7/1/2012 & 1/1/2013	-	-	-	-	-	-	-	-	-
324477	Signature Healthcare of Port Charlotte	9/30/2011	7/1/2012 & 1/1/2013	-	-	-	-	-	-	-	-	-
324485	The Bridge at Bay St. Joe	9/30/2011	7/1/2012 & 1/1/2013	-	-	-	-	-	-	-	-	-
324493	Kenilworth Care & Rehabilitation Center	9/30/2011	7/1/2012 & 1/1/2013	-	-	-	-	-	-	-	-	-
324507	Peninsula Care & Rehabilitation Center	9/30/2011	7/1/2012 & 1/1/2013	-	-	-	-	-	-	-	-	-
324515	Winter Park Care & Rehabilitation Center	9/30/2011	7/1/2012 & 1/1/2013	(655)	67	9.78	-	-	-	-	-	-
324566	Southern Oaks Rehabilitation & Nursing Center	12/31/2011	7/1/2012 & 1/1/2013	607,808	15,195	40.00	2,075,304	63,856	32.50	3,625,983	190,841	19.00
325031	Terraces of Lake Worth Rehab & Health Center	2/28/2011	7/1/2012	309,801	7,556	41.00	941,490	28,104	33.50	1,879,508	95,165	19.75
325031	Terraces of Lake Worth Rehab & Health Center	2/29/2012	1/1/2013	222,506	5,427	41.00	988,802	29,516	33.50	1,782,125	89,106	20.00
325040	Arbor Village Nursing Center	2/28/2011	7/1/2012	568,576	13,868	41.00	2,160,036	66,463	32.50	4,010,557	213,896	18.75
325040	Arbor Village Nursing Center	2/29/2012	1/1/2013	593,061	14,465	41.00	2,129,226	65,515	32.50	3,811,430	201,930	18.88
325163	North Lake Rehabilitation & Health Center	2/28/2011	7/1/2012	217,522	5,305	41.00	895,378	27,550	32.50	1,647,916	87,889	18.75
325163	North Lake Rehabilitation & Health Center	2/29/2012	1/1/2013	192,774	4,702	41.00	896,785	27,593	32.50	1,562,701	82,247	19.00

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EMPLOYMENT AGENCY SALARIES AND HOURS

Medicaid Number	Provider Name	Fiscal Year End	Rate Semester(s)	STAFFING SERVICES SALARIES AND HOURS									
				RN Salary	RN Hours	RN Avg. \$/Hr	LPN Salary	LPN Hours	LPN Avg. \$/Hr	CNA Salary	CNA Hours	CNA Avg. \$/Hr	
325236	Heartland of Jacksonville	6/30/2011	7/1/2012 & 1/1/2013	90	2	45.00	-	-	-	-	-	-	-
325244	Heartland of Kendall	6/30/2011	7/1/2012	-	-	-	-	-	-	-	-	-	-
325244	Heartland Health Care Center-Kendall	6/30/2012	1/1/2013	-	-	-	-	-	-	-	-	-	-
325252	Heartland of Miami Lakes	9/30/2011	7/1/2012	-	-	-	-	-	-	-	-	-	-
325252	Heartland Health Care Center-Miami Lakes	9/30/2012	1/1/2013	-	-	-	-	-	-	-	-	-	-
325261	Heartland of Orange Park	9/30/2011	7/1/2012	19,765	439	45.02	-	-	-	-	-	-	-
325261	Heartland Health Care Center-Orange Park	9/30/2012	1/1/2013	-	-	-	-	-	-	-	-	-	-
325279	Manor Care Nursing & Rehabilitation Center	9/30/2011	7/1/2012 & 1/1/2013	-	-	-	-	-	-	-	-	-	-
325287	Heartland-South Jacksonville	5/31/2011	7/1/2012	-	-	-	-	-	-	-	-	-	-
325287	Heartland Health Care Center of South Jacksonville	5/31/2012	1/1/2013	13,453	299	44.99	-	-	-	-	-	-	-
325295	Heartland of Brooksville	8/31/2011	7/1/2012 & 1/1/2013	-	-	-	-	-	-	-	-	-	-
325309	Heartland of Boynton Beach	6/30/2011	7/1/2012	-	-	-	-	-	-	-	-	-	-
325309	Heartland Health Care Center-Boynton Beach	6/30/2012	1/1/2013	-	-	-	-	-	-	-	-	-	-
325325	Heartland of Fort Myers FL, LLC	9/30/2011	7/1/2012 & 1/1/2013	-	-	-	-	-	-	-	-	-	-
325333	Heartland Health Care Center-Lauderhill	7/31/2011	7/1/2012	-	-	-	-	-	-	-	-	-	-
325333	Heartland Health Care Center-Lauderhill	7/31/2012	1/1/2013	-	-	-	-	-	-	-	-	-	-
325341	Heartland-Prosperity Oaks of Palm Beach Gardens	9/30/2011	7/1/2012 & 1/1/2013	540	13	41.54	-	-	-	-	-	-	-
325350	Heartland of Tamarac	9/30/2011	7/1/2012 & 1/1/2013	91,490	2,231	41.01	-	-	-	-	170	8	21.25
325368	MCHS - Boca Raton	5/31/2011	7/1/2012	1,672	38	44.00	-	-	-	-	412	18	22.89
325368	MCHS - Boca Raton	5/31/2012	1/1/2013	-	-	-	-	-	-	-	-	-	-
325376	MCHS - Boynton Beach	5/31/2011	7/1/2012	2,930	71	41.27	-	-	-	-	-	-	-
325376	MCHS - Boynton Beach	5/31/2012	1/1/2013	-	-	-	372	11	33.82	-	-	-	-
325384	MCHS - Ft. Myers	5/31/2011	7/1/2012	261,589	5,180	50.50	-	-	-	-	-	-	-
325384	MCHS - Ft. Myers	5/31/2012	1/1/2013	-	-	-	-	-	-	-	-	-	-
325422	Manor Care at Lely Palms	9/30/2011	7/1/2012 & 1/1/2013	-	-	-	-	-	-	-	-	-	-
325449	Manor Care of Naples	5/31/2011	7/1/2012	-	-	-	-	-	-	-	-	-	-
325449	ManorCare Nursing & Rehabilitation Center	5/31/2012	1/1/2013	-	-	-	-	-	-	-	-	-	-
325457	MCHS - Plantation	5/31/2011	7/1/2012	-	-	-	-	-	-	-	-	-	-
325457	MCHS - Plantation	5/31/2012	1/1/2013	-	-	-	-	-	-	-	-	-	-
325465	MCHS - Sarasota	5/31/2011	7/1/2012	-	-	-	-	-	-	-	-	-	-
325465	MCHS - Sarasota	5/31/2012	1/1/2013	-	-	-	-	-	-	-	-	-	-
325473	MCHS - Venice FL	5/31/2011	7/1/2012	-	-	-	336	8	42.00	153	8	19.13	-
325473	MCHS - Venice FL	5/31/2012	1/1/2013	86,644	1,666	52.01	305	7	43.57	-	-	-	-
325481	MCHS - W. Palm Beach FL	9/30/2011	7/1/2012 & 1/1/2013	-	-	-	-	-	-	-	-	-	-
325490	Kensington Manor-Sarasota	8/31/2011	7/1/2012 & 1/1/2013	161,347	3,227	50.00	2,741	70	39.16	-	-	-	-
325520	MCHS - Delray	4/30/2011	7/1/2012	-	-	-	-	-	-	-	-	-	-
325520	MCHS - Delray	4/30/2012	1/1/2013	-	-	-	-	-	-	-	-	-	-
325678	MCHS - Carrollwood	5/31/2011	7/1/2012	8,544	170	50.26	-	-	-	-	-	-	-
325678	MCHS - Carrollwood	5/31/2012	1/1/2013	184,206	10,166	18.12	-	-	-	-	-	-	-
325686	Manor Care of Dunedin	9/30/2011	7/1/2012 & 1/1/2013	-	-	-	-	-	-	-	-	-	-
325694	MCHS - Palm Harbor	5/31/2011	7/1/2012	-	-	-	-	-	-	-	-	-	-
325694	MCHS - Palm Harbor	5/31/2012	1/1/2013	-	-	-	-	-	-	-	-	-	-
325708	Heartland of Zephyrhills	9/30/2011	7/1/2012	-	-	-	-	-	-	-	-	-	-
325708	Heartland of Zephyrhills	9/30/2012	1/1/2013	-	-	-	-	-	-	-	-	-	-
326011	Moosehaven, Inc.	4/30/2011	7/1/2012	-	-	-	-	-	-	-	-	-	-
326011	Moosehaven, Inc.	4/30/2012	1/1/2013	-	-	-	-	-	-	-	-	-	-

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