1. Where indicated in **Table A**, Fixed Price Deliverables below, the respondent shall propose a fixed, total cost to complete all fixed price deliverable tasks and activities as specified in the final implementation plan, which will be pre-approved by the Agency. Except for Deliverables PD-23: Warranty Completion Report and PD-24: Annual Operational Analysis, the deployment deliverables are expected to be completed during DDI.
2. Where indicated in **Table B**, Year One Operations & Maintenance below, the respondent shall provide the annual sum of the fixed monthly cost for Year One Operations.
3. Where indicated in **Table C**, Year Two Operations & Maintenance below, the respondent shall provide the annual sum fixed monthly cost for Year Two Operations.
4. Where indicated in **Table D**, Year Three Operations & Maintenance below, the respondent shall provide the annual sum of the fixed monthly cost for Year Three Operations.
5. Where indicated in **Table E**, Year Four Operations & Maintenance below, the respondent shall provide the annual sum fixed monthly cost for Year Four Operations.
6. Where indicated in **Table F**, Year Five Operations & Maintenance below, the respondent shall provide the annual sum of the fixed monthly cost for Year Five Operations.
7. Where indicated in **Table G**, Renewal Year One Operations & Maintenance below, the respondent shall provide the annual sum of the fixed monthly cost for Renewal Year One Operations.
8. Where indicated in **Table H**, Renewal Year Two Operations & Maintenance below, the respondent shall provide the annual sum of the fixed monthly cost for Renewal Year Two Operations.
9. Where indicated in **Table I**, Renewal Year Three Operations & Maintenance below, the respondent shall provide the annual sum of the fixed monthly cost for Renewal Year Three Operations.
10. Where indicated in **Table J**, Renewal Year Four Operations & Maintenance below, the respondent shall provide the annual sum of the fixed monthly cost for Renewal Year Five Operations.
11. Where indicated in **Table K**, Renewal Year Five Operations & Maintenance below, the respondent shall provide the annual sum of the fixed monthly cost for Renewal Year Five Operations.
12. Where indicated in **Table L**, Renewal Year Six Operations & Maintenance below, the respondent shall provide the annual sum of the fixed monthly cost for Renewal Year Six Operations.
13. Where indicated in **Table M,** Renewal Year Seven Operations & Maintenance below, the respondent shall provide the annual sum of the fixed monthly cost for Renewal Year Seven Operations.
14. Where indicated in **Table N**, Additional Innovations below, the respondent shall propose a fixed, additional cost (if applicable) to complete all proposed innovation implementation tasks and activities as specified in the final implementation plan, which will be pre-approved by the Agency.
15. The respondent must include the required detailed budget as **Exhibit A-5-a** with this cost proposal to support and justify its proposed total cost, each of its proposed five (5) fixed annual operation year costs, each of its proposed seven (7) fixed annual renewal year operation costs, additional innovations costs (if applicable), and related hourly resource rates.

|  |  |
| --- | --- |
| **TABLE A – Fixed Price Deliverables** | |
| **Proposed Fixed Price One-time Deliverables** | **$** |
| **TABLE B – Year One Operations & Maintenance** | |
| **Proposed Year One Fixed Annual Cost** | **$** |
| **TABLE C – Year Two Operations & Maintenance** | |
| **Proposed Year Two Fixed Annual Cost** | **$** |
| **TABLE D – Year Three Operations & Maintenance** | |
| **Proposed Year Three Fixed Annual Cost** | **$** |
| **TABLE E – Year Four Operations & Maintenance** | |
| **Proposed Year Four Fixed Annual Cost** | **$** |
| **TABLE F – Year Five Operations & Maintenance** | |
| **Proposed Year Five Fixed Annual Cost** | **$** |

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If the resulting Contract is renewed, it is the Agency’s policy to reduce the overall payment amount by the Agency to the successful Vendor by at least five percent (5%) during the period of the Contract renewal, unless it would affect the level and quality of services.

|  |  |
| --- | --- |
| **TABLE G – Renewal Year One Operations & Maintenance** | |
| **Proposed Renewal Year One Fixed Annual Cost** | **$** |
| **TABLE H – Renewal Year Two Operations & Maintenance** | |
| **Proposed Renewal Year Two Fixed Annual Cost** | **$** |
| **TABLE I – Renewal Year Three Operations & Maintenance** | |
| **Proposed Renewal Year Three Fixed Annual Cost** | **$** |
| **TABLE J – Renewal Year Four Operations & Maintenance** | |
| **Proposed Renewal Year Four Fixed Annual Cost** | **$** |
| **TABLE K – Renewal Year Five Operations & Maintenance** | |
| **Proposed Renewal Year Five Fixed Annual Cost** | **$** |
| **TABLE L – Renewal Year Six Operations & Maintenance** | |
| **Proposed Renewal Year Six Fixed Annual Cost** | **$** |
| **TABLE M – Renewal Year Seven Operations & Maintenance** | |
| **Proposed Renewal Year Seven Fixed Annual Cost** | **$** |
| **TABLE N – Additional Innovations** | |
| **Additional Innovations Costs (optional)** | **$** |

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**Respondent Name**

**Authorized Official Signature**  **Date**

**Authorized Official Printed Name**

**Authorized Official Title**

**The Agency will not evaluate cost as part of the evaluation and scoring process.**

**Failure to submit, Exhibit A-5, Cost Proposal, signed by an authorized official may result in the rejection of response.**

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