



House Health Care Appropriations Subcommittee

February 9, 2021

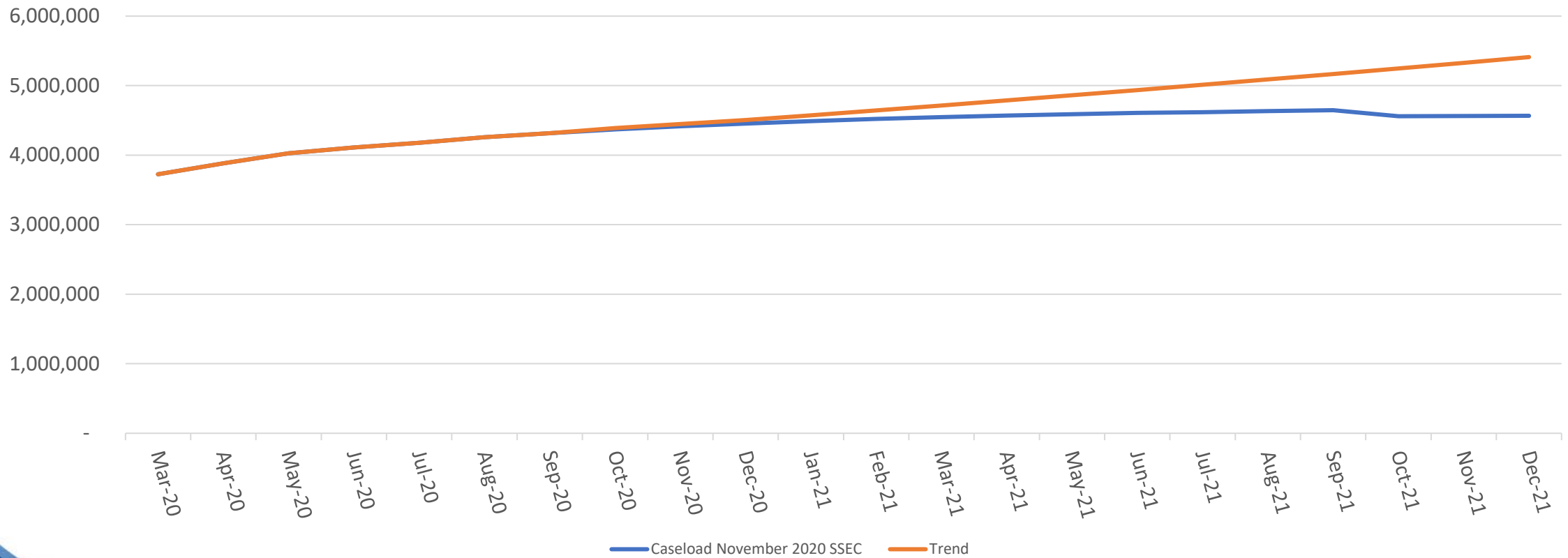
Agency for Health Care Administration

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Medicaid Caseload Compared to November SSEC

Caseload



Medicaid Caseload and Expenditures Compared to Estimates

Month	November 2020 SSEC Projected Caseload	Actual Caseload	Difference
Oct-20	4,368,837	4,387,929	19,092
Nov-20	4,414,801	4,447,992	33,191
Dec-20	4,453,910	4,503,272	49,362

2021-22 Expenditures Compared to Budget					
Budget	December 2020 Estimate	Surplus/(Deficit) Budget	Budget GR Only	December 2020 GR Only	Surplus/(Deficit) GR Only
\$29,471,589,013	\$32,566,845,952	\$(3,095,256,939)	\$7,134,603,369	\$8,379,492,637	\$(1,244,889,268)

- For each 50,000 new enrollees in SFY 2020-21, the estimated fiscal impact is \$15.7M a month or \$188M annually

Extension of Public Health Emergency

- The public health emergency declaration was recently renewed and will be in effect through April 21, 2021.
- The State is now eligible for the 6.2% enhanced FMAP through June 2021, the quarter in which the PHE expires.
- Federal HHS notified Governors in January 2021 that the PHE will likely remain in place through December 2021.
 - If the PHE is extended through December, the increased FMAP will generate roughly \$800M in GR savings.
 - This estimate does not take into account continued growth in Medicaid enrollment. The upcoming SSEC will adopt a new caseload estimate.



Impact of Increased FMAP on GR Needs

(does not include increased caseload)

Effect of Enhanced FMAP on Medicaid				
	Estimated Expenditures GR only for SFY 2020/21	Surplus/(Deficit) GR Only	Estimated Expenditures GR only for SFY 2021/22	Surplus/(Deficit) GR Only
Increased FMAP through March 2021 (December 2020 Medicaid SSEC)	\$6,791,834,409	\$342,768,960	---	---
Increased FMAP through June 2021 (current end date)	\$6,415,603,522	\$718,999,847	----	---
Increased FMAP through December 2021 (If PHE is extended through Dec 2021)	---	---	\$7,601,488,493	\$(466,885,124)



Questions

