

# The Agency for Health Care Administration

## Local Funding Revenue Maximization and Funding for Special Medicaid Reimbursement Programs

A Report to the Florida Legislature  
For State Fiscal Year 2017-2018



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## **Introduction**

Florida's Medicaid program is jointly funded by the federal government, state agencies, and local governments. The federal government pays the state for a specified percentage of program expenditures called the Federal Medical Assistance Percentage (FMAP). The Florida Medicaid program receives millions of dollars in financial assistance each year from local governments. These funds are used as the state share for Medicaid expenditures, allowing Medicaid to draw federal dollars for expenditures that would otherwise be funded by general revenue or not exist. Funds received during state fiscal year (SFY) 2017-18 allowed for a federal draw of nearly \$1.2 billion, supporting nearly \$2.0 billion in Medicaid expenditures. These payments were made to Medicaid providers with an established need for the purpose of serving the Medicaid and low-income populations.

Specific direction is given to the Agency for Health Care Administration (Agency) to maximize use of local government funds through the "Local Funding Revenue Maximization Act" in s. 409.017, Florida Statutes (F.S.), including a requirement to report (see Appendix A). In addition, s. 409.908(1)(a), F.S., requires the Agency to provide to the Legislature an annual report on local funds used (including those from other state entities) for the purpose of making special payments through the Medicaid inpatient reimbursement methodologies (see Appendix B). This report fulfills the requirement of these two statutes.

Additionally, this report summarizes the total amount of federal matching funds generated by local funding sources provided to the Medicaid program for SFY 2017-18. It should be noted that the Agency does not utilize any governmental matching funds or federal funds for block grants, Temporary Assistance to Needy Families, or Child Care and Development Funds.

## **History**

Local government funds have supported the Medicaid program since 1992 beginning with Disproportionate Share Hospital (DSH). The growth of the DSH program and the implementation of the Low Income Pool (LIP) program increased the need for local government funds in order to sustain these programs. In SFY 1992-93, three local governments participated in funding the Medicaid DSH programs. By SFY 2017-18, 41 local governments assisted in funding several different Medicaid programs. In 1988, there was only one DSH program in existence and there were no supplemental Medicaid payment programs funded by local governments. In SFY 2017-18, the following programs were funded in part or in whole by local government funds: two school based reimbursement programs, the Multi-Visceral Transplant Program, the LIP program, the Graduate Medical Education (GME) Startup Bonus program, the Physician Supplemental Payment (PSP) program, the Public Emergency Medical Transportation (PEMT) program, the DSH program, and the Florida Cancer Hospital Program (FCHP).

## **General Discussion**

During SFY 2017-18, over \$771.0 million in funds were used as the state share for Medicaid expenditures from local government, certified public funds, and general revenue. Over \$554 million in intergovernmental transfers (IGTs) were received by the Agency in the form of electronic fund transfers and checks from local governments such as counties, health care taxing districts, and hospital taxing authorities. Certified public funds of over \$168.4 million were approved during SFY 2017-18. A public fund is considered certified when the contributing public agency certifies that the expenditures are eligible for Federal Financial Participation

(FFP) in accordance with 42 CFR 433.51. The Agency also received nearly \$43.9 million in general revenue to use for IGTs, and almost \$4.7 million in other state funds. The breakdown of funding by local governments can be seen on the tables referenced throughout this document. Table 1 displays all funding (IGTs and certified public funds) received and the federal match drawn for the expenditures made during SFY 2017-18.

Local government IGTs and federal matching funds (Medical Care Trust Fund) for SFY 2017-18 were distributed through the following Medicaid programs:

1. Multi-Visceral Transplant Program
2. Low Income Pool Program
3. Medicaid Disproportionate Share Hospital Program
4. Graduate Medical Education Startup Bonus Program
5. Physician Supplemental Payment Program
6. Florida Cancer Hospital Program

The six programs utilize local matching funds as discussed in the Local Funding Revenue Maximization Act. Information on the Multi-Visceral Transplant Program, LIP, Medicaid DSH Program, GME Startup Bonus Program, PSP Program, and FCHP are included in this report to fulfill the reporting requirements of s. 409.017 (3)(g), F.S., in addition to s. 409.908(1)(a), F.S., as they describe special exception payments made to hospitals through Medicaid inpatient reimbursement methodologies. This report reflects the twelfth year of LIP distributions to eligible hospitals, created through the Special Terms and Conditions (STCs) of the original Medicaid Reform, 1115 Demonstration Waiver, approved by the federal Centers for Medicare and Medicaid Services (CMS) on October 15, 2005. The LIP has been continued in the STCs of the 1115 waiver as it was amended to authorize the Managed Medical Assistance component of the Statewide Managed Medical Assistance program. A five-year extension of the Florida Managed Medical Assistance Program Waiver was granted August 3, 2017, extending the waiver until June 30, 2022.

The Florida Legislature appropriated spending authority to the Agency for these programs; however, approval from CMS was required prior to distribution. State Plan Amendments (SPAs) for SFY 2017-18 were submitted, where appropriate, and subsequently approved by CMS. The separate programs are described in the following sections.

## **School Based Services Program**

### **Direct, Fee for Services**

Florida school districts and the Florida School for the Deaf and the Blind may enroll as providers of a variety of Medicaid services. Qualified school district staff, or contracted personnel who provide certain health care services to Medicaid eligible students, receive payments consisting of the federal share of the established fee. Types of reimbursable services under this program are as follows: therapy, behavioral, nursing, transportation, and augmentative and communication services.

The match requirements for this program are certified public expenditures (CPEs) that are certified quarterly by the school district and come from the district's non-federal expenditures. Major sources of the non-federal match are county property taxes and Florida lottery proceeds.

The FFP for the direct fee for service portion of school based services programs is over sixty-one percent (61.62%) and over thirty-eight percent (38.38%) is CPEs. Table 2 provides the estimate of the amount of federal match and CPEs for state match expended during SFY 2017-

18. The federal funds for this program were nearly \$16.8 million. The estimate is based on date of payment rather than date of service.

### **Administrative Services**

Florida school districts and the Florida School for the Deaf and the Blind may also enroll as providers of Medicaid administrative services. Types of administrative activities reimbursed by Medicaid are as follows: Medicaid outreach, eligibility assistance, program planning and development, and care planning and coordination. Qualified school district expenditures are reimbursed quarterly for the federal share.

The match requirements for this program are CPEs that are certified quarterly by the school district and come from the district's non-federal expenditures. Major sources of the non-federal match are county property taxes and Florida lottery proceeds.

The FFP for the administrative portion of school based services programs is fifty-percent (50%) and fifty-percent (50%) is CPEs. Table 3 provides the amount of federal and certified state match expended during SFY 2017-18. The federal funds for this program were nearly \$96.9 million.

### **Multi-Visceral Transplant Program**

The receipt of IGTs helps fund a per Medicaid recipient global fee to approved intestine and multi-visceral transplant facilities that perform these procedures. The funding for the physician and hospital inpatient benefit discussed in this section was \$6 million, of which nearly \$2.3 million was provided by local and state governments through the receipt of IGTs (see Table 1).

### **Low Income Pool Program**

On October 19, 2005, CMS approved the Medicaid Reform, 1115 Research and Demonstration Waiver Application for the State of Florida. In the original Waiver STC #91, LIP is, "established to ensure continued government support for the provision of health care services to Medicaid, underinsured and uninsured populations." During the initial five-year demonstration period (SFY 2006-07 through SFY 2010-11), the LIP program consisted of a capped annual allotment of \$1 billion total computable for each year. In SFY 2011-12, the Agency filed for a waiver renewal, and the Agency was granted a waiver extension until June 30, 2014. On October 15, 2015, the Agency was granted a three year LIP extension through June 30, 2017 along with new and revised STCs. During SFY 2016-17, the Agency filed for another waiver renewal and was granted a five year waiver extension for August 3, 2017 through June 30, 2022. The parameters of LIP were defined in the revised STCs approved August 3, 2017.

STC #60b states that, "the state and providers that are participating in LIP will provide assurance that LIP claims include only costs associated with UC that is furnished through a charity care program and that adheres to the principles of the HFMA operated by the provider." The LIP qualifying criteria for participation are described in greater detail in the Reimbursement and Funding Methodology document which is incorporated by reference (per the STCs) into the waiver document. In SFY 2017-18, over \$335.8 million in funding for the state share of the LIP program is provided through local government entities, such as counties and hospital taxing districts, and other state agencies (see Table 4).

As one of the conditions of LIP, the hospital inpatient Upper Payment Limit (UPL) program was terminated in Florida. The UPL program is a federal limit placed on fee-for-service

reimbursement of Medicaid providers. State Medicaid programs cannot claim federal matching dollars for provider payments in excess of the applicable UPL. The UPL was effective from SFY 2000-01 through SFY 2005-06 as a means of ensuring federal reimbursements were distributed to a wider range of hospitals than would have been possible without the limits. The LIP program allows for the continued support to many hospitals that may have participated in the UPL, in addition to over 60 additional hospitals that were not UPL participants.

In SFY 2017-18 the LIP provided government support for safety net providers for the costs of uncompensated charity care for low-income individuals that are uninsured. Each hospital that received LIP funds is required to annually submit expenditure documents to the Agency to confirm that the LIP distributions are not in excess of the provider's shortfall costs for serving the uninsured populations. In addition, each facility must document the numbers and types of services provided with LIP funding. For SFY 2017-18, \$878,931,462 of the \$1,508,385,773 held in reserve per the SFY 2017-18 General Appropriations Act (GAA) was distributed.

A summary of the various categories of the LIP is provided on Table 5. More detail of SFY 2017-18 (LIP Program Year 12) LIP distributions is provided on Table 6. Additional information regarding the LIP program and updated Reimbursement and Funding Methodology documents may be found on the Agency's website:

<http://ahca.myflorida.com/Medicaid/Finance/finance/LIP-DSH/LIP/index.shtml>

### **Physician Supplemental Payment Program**

The PSP program provides supplemental Medicaid payments to Medicaid providers through the receipt of IGTs. The supplemental payments were paid monthly to medical school faculty physician practice plans at eligible universities. Payments were based on the calculation of the differential amount between the base Medicaid payment and supplemental payment for allowable Current Procedural Terminology codes.

The total calculation for the SFY 2017-18 PSP program was approximately \$245.9 million, of which nearly \$94.0 million was provided through the receipt of IGTs. A detailed summary of the distributions to each university is provided in Table 7, and a summary of the IGTs provided by local governments is provided in Table 13.

### **Disproportionate Share Hospital Program**

The DSH program was created to compensate hospitals that have provided a disproportionate share of Medicaid or charity care services. Federal law establishes an annual DSH allotment for each state that limits FFP for total statewide DSH payments made to hospitals. Federal law also limits FFP for DSH payments through the hospital-specific DSH limit. Under the hospital-specific DSH limit, FFP is not available for state DSH payments that are more than the hospital's eligible uncompensated care cost (UCC). UCC is the cost of providing inpatient hospital and outpatient hospital services to Medicaid patients and charity care services, minus the payments received by the hospital from or on the behalf of those patients.

There are eight DSH programs in Florida provided in sections 409.911-409.9119, F.S. Below is a list of all eight programs and their implementation dates:

- Public DSH, July 1, 1988
- Provider Service Network DSH, July 1, 2009
- Graduate Medical Education DSH, July 1, 1991

- Family Practice DSH, July 1, 1991
- Specialty DSH, July 1, 1997
- Mental Health DSH, October 1, 1992
- Rural DSH, May 1, 1994
- Specialty Hospitals for Children DSH, July 1, 2000

Although these programs exist in statute, legislative funding is required every year in order to enable the Agency to distribute payments. Funding for the Rural DSH / Rural Financial Assistance Program was from Grants and Donations (or Other Fraud Recoveries) and the Medical Care Trust Fund. The Mental Health DSH program is for state-owned or operated facilities and is funded by CPEs and the Medical Care Trust Fund. Specialty DSH is also funded by CPEs and the Medical Care Trust Fund.

The State began to receive IGTs for the DSH programs (excluding Mental Health DSH) during state fiscal year 1992-93. Initially, there were only three local governments (Dade, Duval, and Hillsborough counties) that provided funding. The North and South Broward Hospital Taxing Districts were later added. As the DSH programs expanded, additional local government funds were necessary. The state share of IGTs needed to fund SFY 2017-18 DSH was approximately \$79.7 million. Table 8 indicates the amount that the local government IGTs provided during SFY 2017-18.

For SFY 2017-18, \$309,907,284 of the \$309,917,284 allocated per the SFY 2017-18 GAA for the DSH program was distributed. A listing of the DSH distributions for SFY 2017-18 is provided in Table 9.

### **Graduate Medical Education Program**

The GME program consists of the Statewide Medicaid Residency Program and the GME Startup Bonus Program. Annual funds distributed for both programs total \$197.3 million. Funding from both general revenue and the Medical Care Trust Fund constitute the \$97.3 million payments for the Statewide Medicaid Residency Program. The Agency began to receive IGTs for the \$100 million GME Startup Bonus Program during the first year of the program category in SFY 2015-16 in accordance with section 409.909(5), F.S.

The Medical Care Trust fund and local government IGTs fund the GME Startup Bonus Program. The IGTs needed for SFY 2017-18, per the SFY 2017-18 GAA, was over \$38.2 million. The GME Startup Bonus Program provides funding to hospitals with newly accredited physician residency positions or programs in statewide supply-and-demand deficit specialties or subspecialties. Payments of \$42,262,976 were distributed to the two hospitals with the largest number of graduate medical residents in statewide supply-and-demand deficit specialties or subspecialties, per the SFY 2017-18 GAA.

One-time startup bonuses were provided for resident positions in place during the SFY 2017-18 at Federally Qualified Health Centers that hold institutional accreditation from the Accreditation Council for Graduate Medical Education, which have had those positions for one year. One-time startup bonuses were also provided to addiction medicine positions in place during SFY 2017-18 at a substance abuse treatment facility that had those positions for a period of five years. Table 10 provides a listing of the distributions for the SFY 2017-18 GME Startup Bonus Program.

## **Public Emergency Medical Transportation Program**

The PEMT program provides supplemental payments to eligible public entities that meet specific requirements and provide emergency medical transportation to Medicaid beneficiaries. Each eligible entity is required to submit as-filed cost reports to the Agency, and must provide certification for the total expenditure of funds and certification of the federal financial participation eligibility for the amount claimed.

The state match for the PEMT program is provided through CPEs. In SFY 2017-18, there were nearly \$15.5 million CPEs used to draw down \$25 million in federal funds. Table 11 provides a listing of the distributions for SFY 2017-18, which covered costs from July 1, 2016 through June 30, 2017.

## **Florida Cancer Hospital Program**

The FCHP provides supplemental payments to Florida cancer hospitals that meet the criteria in 42 USC s. 1395ww(d)(1)(B)(v) and are members of the Alliance of Dedicated Cancer Centers. The CMS approved the SPA on March 8, 2018 with an effective date of October 26, 2017. Providers are reimbursed up to their respective upper payment limit gap for inpatient and outpatient services.

The total payments for the SFY 2017-18 FCHP program were approximately \$10.5 million, of which over \$4.0 million was funded through IGTs. A listing of the FCHP distributions for SFY 2017-18 is provided in Table 12.

## **Conclusion**

Local government funds were essential for the realization of many Medicaid expenditures for SFY 2017-18. Local governments provided over thirty-eight percent (38.38%) of the funding (state share) for the supplemental Medicaid payments during SFY 2017-18. In SFY 2017-18, the Medical Care Trust Fund (federal matching dollars) provided over sixty-one percent (61.62%) of the funding. The percentages listed above do not include DSH and School Based Service programs; see Table 14 for percentages including all programs. The joint participation between health care taxing districts, local governments, and the State of Florida is credited for the continued success in serving the needs of Medicaid beneficiaries as well as uninsured populations in Florida.

This concludes the requirements of s. 409.017(3)(g), F.S., Revenue Maximization Act and s. 409.908, F.S., which states that, "The agency may receive funds from state entities, including, but not limited to, the Department of Health, local governments, and other local political subdivisions, for the purpose of making special exception payments, including federal matching funds, through the Medicaid inpatient reimbursement methodologies."



**Table 1**  
**Medicaid Funding from Local Governments and Other State Agencies**  
**SFY 2017-18**

Programs	Category	Local Intergovernmental Transfers	Certified Public Funds	General Revenue	Other State Funds	Total State Share	Medical Care Trust Fund	Total Funds
<b>School Based Services Program</b>	Direct, Fee for Service	\$0	\$10,443,643	\$0	\$0	\$10,443,643	\$16,767,517	\$27,211,160
	Administrative	\$0	\$96,894,357	\$0	\$0	\$96,894,357	\$96,894,357	\$193,788,714
	<b>Total School Based Services</b>	<b>\$0</b>	<b>\$107,338,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$107,338,000</b>	<b>\$113,661,874</b>	<b>\$220,999,874</b>
<b>Multi-Visceral Transplant Program</b>	Global Reimbursement for Intestinal and Multi-Visceral Transplants	\$2,292,600	\$0	\$0	\$0	\$2,292,600	\$3,707,400	\$6,000,000
	<b>Total Multi-Visceral Transplant Program</b>	<b>\$2,292,600</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,292,600</b>	<b>\$3,707,400</b>	<b>\$6,000,000</b>
<b>Low Income Pool Program</b>	Low Income Pool - Group 1	\$284,643,501	\$0	\$0	\$0	\$284,643,501	\$460,301,541	\$744,945,042
	Low Income Pool - Group 2	\$32,091,211	\$0	\$0	\$0	\$32,091,211	\$51,895,209	\$83,986,420
	Low Income Pool - Group 3	\$19,105,000	\$0	\$0	\$0	\$19,105,000	\$30,895,000	\$50,000,000
	<b>Total Low Income Payments</b>	<b>\$335,839,712</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$335,839,712</b>	<b>\$543,091,750</b>	<b>\$878,931,462</b>
<b>Physician Supplemental Payments Program</b>	Fee-For-Service Payments	\$13,922,566	\$0	\$0	\$0	\$13,922,566	\$22,514,405	\$36,436,971
	Minimum Fee Schedule Payments	\$80,033,500	\$0	\$0	\$0	\$80,033,500	\$129,423,446	\$209,456,946
	<b>Total Physician Supplemental Payments</b>	<b>\$93,956,066</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$93,956,066</b>	<b>\$151,937,851</b>	<b>\$245,893,917</b>
<b>Disproportionate Share Hospital Program</b>	Children's Hospital Disproportionate Share	\$579,165	\$0	\$6,545,351	\$0	\$7,124,516	\$11,521,168	\$18,645,684
	Mental Health Disproportionate Share	\$0	\$44,754,572	\$0	\$0	\$44,754,572	\$72,373,332	\$117,127,904
	Regular Disproportionate Share	\$79,168,900	\$0	\$0	\$0	\$79,168,900	\$128,025,290	\$207,194,190
	Rural Disproportionate Share	\$0	\$0	\$0	\$4,692,840	\$4,692,840	\$5,567,353	\$10,260,193
	Specialty Hospital Disproportionate Share	\$0	\$892,877	\$0	\$0	\$892,877	\$1,433,885	\$2,326,762
	<b>Total DSH Programs</b>	<b>\$79,748,065</b>	<b>\$45,647,449</b>	<b>\$6,545,351</b>	<b>\$4,692,840</b>	<b>\$136,633,705</b>	<b>\$218,921,028</b>	<b>\$355,554,733</b>
<b>Graduate Medical Education Program</b>	Graduate Medical Education Startup Bonus	\$38,210,000	\$0	\$0	\$0	\$38,210,000	\$61,790,000	\$100,000,000
	Statewide Medicaid Residency Program	\$0	\$0	\$37,314,701	\$0	\$37,314,701	\$59,985,299	\$97,300,000
	<b>Total GME Program Funded with IGTs</b>	<b>\$38,210,000</b>	<b>\$0</b>	<b>\$37,314,701</b>	<b>\$0</b>	<b>\$75,524,701</b>	<b>\$121,775,299</b>	<b>\$197,300,000</b>
<b>Public Emergency Medical Transportation Program</b>	Public Emergency Medical Transportation	\$0	\$15,459,621	\$0	\$0	\$15,459,621	\$25,000,000	\$40,459,621
	<b>Total PEMT Program</b>	<b>\$0</b>	<b>\$15,459,621</b>	<b>\$0</b>	<b>\$0</b>	<b>\$15,459,621</b>	<b>\$25,000,000</b>	<b>\$40,459,621</b>
<b>Florida Cancer Hospital Program</b>	Florida Cancer Hospital Program	\$4,002,146	\$0	\$0	\$0	\$4,002,146	\$6,471,935	\$10,474,081
	<b>Total FCHP Program</b>	<b>\$4,002,146</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,002,146</b>	<b>\$6,471,935</b>	<b>\$10,474,081</b>
	<b>Total SFY 2017-18</b>	<b>\$554,048,589</b>	<b>\$168,445,070</b>	<b>\$43,860,052</b>	<b>\$4,692,840</b>	<b>\$771,046,551</b>	<b>\$1,184,567,137</b>	<b>\$1,955,613,688</b>

**Table 2**  
**School Based Services Payments – Fee for Service**  
**SFY 2017-18**

Match is Certified by Provider

DISTRICT	Fee For Service		
	Federal	Estimated Match	Total
Alachua	\$44,374	\$27,638	\$72,012
Baker	\$14,087	\$8,774	\$22,862
Bay	\$413,973	\$257,843	\$671,816
Bradford	\$81,584	\$50,815	\$132,399
Brevard	\$167,287	\$104,195	\$271,482
Broward	\$3,720,450	\$2,317,281	\$6,037,731
Calhoun	\$181,578	\$113,096	\$294,674
Charlotte	\$13,422	\$8,360	\$21,781
Citrus	\$142,742	\$88,907	\$231,649
Clay	\$516,253	\$321,548	\$837,802
Collier	\$370,522	\$230,779	\$601,301
Columbia	\$66,817	\$41,617	\$108,433
Dade	\$1,368,268	\$852,225	\$2,220,493
Desoto	\$70,584	\$43,963	\$114,547
Dixie	\$27,211	\$16,949	\$44,160
Duval	\$286,303	\$178,324	\$464,627
Escambia	\$531,344	\$330,947	\$862,291
Flagler	\$94,822	\$59,060	\$153,881
Franklin	\$19,039	\$11,858	\$30,897
Gadsden	\$15,500	\$9,654	\$25,153
Gilchrist	\$14,566	\$9,072	\$23,638
Glades	\$0	\$0	\$0
Gulf	\$34,343	\$21,390	\$55,733
Hamilton	\$11,103	\$6,916	\$18,019
Hardee	\$46,478	\$28,949	\$75,426
Hendry	\$142,994	\$89,064	\$232,058
Hernando	\$120,054	\$74,776	\$194,830
Highlands	\$130,646	\$81,373	\$212,018
Hillsborough	\$149,696	\$93,238	\$242,933
Holmes	\$13,373	\$8,329	\$21,702
Indian River	\$46,774	\$29,133	\$75,907
Jackson	\$63,210	\$39,370	\$102,580
Jefferson	\$0	\$0	\$0
Lafayette	\$7,641	\$4,759	\$12,399
Lake	\$32,858	\$20,466	\$53,324
Lee	\$514,838	\$320,666	\$835,504
Leon	\$210,354	\$131,019	\$341,372

DISTRICT	Fee For Service		
	Federal	Estimated Match	Total
Levy	\$19,278	\$12,007	\$31,285
Liberty	\$113,828	\$70,898	\$184,726
Madison	\$13,106	\$8,163	\$21,269
Manatee	\$507,071	\$315,829	\$822,900
Marion	\$703,606	\$438,241	\$1,141,846
Martin	\$87,789	\$54,679	\$142,468
Monroe	\$93,773	\$58,406	\$152,179
Nassau	\$135,406	\$84,338	\$219,744
Okaloosa	\$123,365	\$76,838	\$200,203
Okeechobee	\$63,123	\$39,316	\$102,439
Orange	\$566,407	\$352,786	\$919,193
Osceola	\$76,685	\$47,763	\$124,447
Palm Beach	\$447,875	\$278,959	\$726,833
Pasco	\$512,828	\$319,414	\$832,242
Pinellas	\$1,331,694	\$829,445	\$2,161,139
Polk	\$245,489	\$152,903	\$398,392
Putnam	\$131,101	\$81,656	\$212,757
Santa Rosa	\$427,386	\$266,197	\$693,582
Sarasota	\$345,362	\$215,108	\$560,470
Seminole	\$252,771	\$157,438	\$410,209
St. Johns	\$78,132	\$48,664	\$126,796
St. Lucie	\$295,736	\$184,199	\$479,935
Sumter	\$16,867	\$10,506	\$27,373
Suwannee	\$5,687	\$3,542	\$9,229
Taylor	\$7,842	\$4,885	\$12,727
Union	\$43,145	\$26,873	\$70,018
Volusia	\$283,639	\$176,665	\$460,304
Wakulla	\$2,852	\$1,777	\$4,629
Walton	\$55,953	\$34,850	\$90,804
Washington	\$18,428	\$11,478	\$29,906
FL School D & B	\$76,210	\$47,467	\$123,677
<b>GRAND TOTAL</b>	<b>\$16,767,517</b>	<b>\$10,443,643</b>	<b>\$27,211,160</b>

	FYE 6/30/2018		
	Months	Percent	Weighted %
JULY - SEPT 2017	3	61.10%	25.00%
OCT - DEC 2017	3	61.79%	25.00%
JAN - MAR 2018	3	61.79%	25.00%
APR - JUN 2018	3	61.79%	25.00%
Average	12	61.62%	

**Table 3**  
**School Based Services Payments – Administrative Claiming**  
**SFY 2017-18**

Match is Certified by Provider

District	Administrative Claiming		
	Federal	50% Match	Total
Alachua	\$1,000,468	\$1,000,468	\$2,000,936
Baker	\$91,873	\$91,873	\$183,746
Bay	\$911,576	\$911,576	\$1,823,152
Bradford	\$35,929	\$35,929	\$71,858
Brevard	\$2,392,543	\$2,392,543	\$4,785,086
Broward	\$12,296,868	\$12,296,868	\$24,593,736
Calhoun	\$128,141	\$128,141	\$256,282
Charlotte	\$570,941	\$570,941	\$1,141,882
Citrus	\$745,755	\$745,755	\$1,491,510
Clay	\$1,197,687	\$1,197,687	\$2,395,374
Collier	\$1,106,073	\$1,106,073	\$2,212,146
Columbia	\$788,263	\$788,263	\$1,576,526
Dade	\$14,015,161	\$14,015,161	\$28,030,322
Desoto	\$326,633	\$326,633	\$653,266
Dixie	\$147,519	\$147,519	\$295,038
Duval	\$3,113,683	\$3,113,683	\$6,227,366
Escambia	\$1,095,868	\$1,095,868	\$2,191,736
Flagler	\$415,953	\$415,953	\$831,906
Franklin	\$22,456	\$22,456	\$44,912
Gadsden	\$272,290	\$272,290	\$544,580
Gilchrist	\$14,986	\$14,986	\$29,972
Glades	\$0	\$0	\$0
Gulf	\$56,199	\$56,199	\$112,398
Hamilton	\$74,168	\$74,168	\$148,336
Hardee	\$130,544	\$130,544	\$261,088
Hendry	\$316,084	\$316,084	\$632,168
Hernando	\$1,116,517	\$1,116,517	\$2,233,034
Highlands	\$340,029	\$340,029	\$680,058
Hillsborough	\$7,637,083	\$7,637,083	\$15,274,166
Holmes	\$91,471	\$91,471	\$182,942
Indian River	\$291,074	\$291,074	\$582,148
Jackson	\$389,304	\$389,304	\$778,608
Jefferson	\$0	\$0	\$0
Lafayette	\$0	\$0	\$0
Lake	\$828,970	\$828,970	\$1,657,940

District	Administrative Claiming		
	Federal	50% Match	Total
Lee	\$1,188,699	\$1,188,699	\$2,377,398
Leon	\$666,175	\$666,175	\$1,332,350
Lewy	\$176,774	\$176,774	\$353,548
Liberty	\$37,235	\$37,235	\$74,470
Madison	\$54,190	\$54,190	\$108,380
Manatee	\$1,083,213	\$1,083,213	\$2,166,426
Marion	\$2,123,629	\$2,123,629	\$4,247,258
Martin	\$228,155	\$228,155	\$456,310
Monroe	\$313,147	\$313,147	\$626,294
Nassau	\$327,211	\$327,211	\$654,422
Okaloosa	\$655,075	\$655,075	\$1,310,150
Okeechobee	\$370,137	\$370,137	\$740,274
Orange	\$8,869,910	\$8,869,910	\$17,739,820
Osceola	\$2,374,038	\$2,374,038	\$4,748,076
Palm Beach	\$5,387,167	\$5,387,167	\$10,774,334
Pasco	\$2,841,351	\$2,841,351	\$5,682,702
Pinellas	\$6,698,725	\$6,698,725	\$13,397,450
Polk	\$2,750,386	\$2,750,386	\$5,500,772
Putnam	\$839,691	\$839,691	\$1,679,382
Saint Johns	\$497,168	\$497,168	\$994,336
Saint Lucie	\$1,116,538	\$1,116,538	\$2,233,076
Santa Rosa	\$731,333	\$731,333	\$1,462,666
Sarasota	\$1,591,448	\$1,591,448	\$3,182,896
Seminole	\$1,112,285	\$1,112,285	\$2,224,570
Sumter	\$189,226	\$189,226	\$378,452
Suwannee	\$157,422	\$157,422	\$314,844
Taylor	\$131,150	\$131,150	\$262,300
Union	\$0	\$0	\$0
Volusia	\$1,773,470	\$1,773,470	\$3,546,940
Wakulla	\$67,897	\$67,897	\$135,794
Walton	\$228,444	\$228,444	\$456,888
Washington	\$40,519	\$40,519	\$81,038
FL School D & B	\$310,440	\$310,440	\$620,880
<b>Grand Total</b>	<b>\$96,894,357</b>	<b>\$96,894,357</b>	<b>\$193,788,714</b>

**Table 4**  
**Low Income Pool Funding by Local and State Government**  
**SFY 2017-18 (LIP Program Year 12)**

Local Government	Intergovernmental Transfers
City of Jacksonville	\$21,911,460
City of Orlando	\$56,967,142
Florida Board of Governors	\$757,249
Halifax Hospital Medical Center Taxing District	\$6,764,549
Health Care District of Palm Beach County	\$109,258
Hillsborough County	\$36,386,959
Indian River Taxing District	\$200,000
Lee Health	\$17,377,158
Manatee County	\$1,801,044
North Brevard County Hospital District	\$1,637,225
North Broward Hospital District	\$16,924,275
North Lake County Hospital District	\$1,078,136
Orange County	\$12,005,084
Osceola County	\$261,000
Pinellas County	\$2,500,000
Polk County	\$3,550,000
Public Health Trust of Miami Dade County	\$47,123,149
Sarasota County Public Hospital Board	\$5,485,384
South Broward Hospital District	\$24,431,833
Southeast Volusia Hospital Taxing District	\$486,479
St. Johns County	\$58,192
University of Florida Board of Trustees	\$26,827,925
<b>Total Group 1 - Hospitals</b>	<b>\$284,643,501</b>
Florida International University	\$738,823
Jackson Health System	\$13,783,625
University of Florida College of Medicine	\$16,768,741
University of South Florida Board of Trustees	\$800,022
<b>Total Group 2 - Medical School Physician Practices</b>	<b>\$32,091,211</b>

**Table 4 (Continued)**  
**Low Income Pool Funding by Local and State Government**  
**SFY 2017-18 (LIP Program Year 12)**

Local Government	Intergovernmental Transfers
Brevard County Board of County Commissioners	\$738,859
Broward County	\$137,582
City of Jacksonville	\$52,239
Collier County Board of County Commissioners	\$544,690
Duval County	\$136,812
Escambia Board of County Commissioners	\$351,365
Florida Department of Health	\$428,841
Health Care District of Palm Beach County	\$1,226,794
Hernando County Board of County Commissioners	\$150,000
Hillsborough County	\$1,687,847
Indian River County Hospital District	\$166,341
Jackson Health System	\$3,678,077
Lee Health	\$76,393
Leon County	\$270,231
Manatee County Board of County Commissioners	\$1,419,268
Marion County	\$195,555
Marion County Hospital District	\$137,298
Martin County Board of County Commissioners	\$384,918
Orange County	\$1,592,931
Osceola County Board of County Commissioners	\$261,019
Pasco County Board of County Commissioners	\$355,600
Pinellas County	\$622,476
Polk County Board of County Commissioners	\$416,010
Seminole County	\$141,750
The Children's Trust	\$3,932,104
<b>Total Group 3 - Federally Qualified Health Centers</b>	<b>\$19,105,000</b>
<b>Grand Total</b>	<b>\$335,839,712</b>

**Table 5**  
**Low Income Pool Payments by Category**  
**SFY 2017-18**

LIP Categories	Description	Amount Paid
Group 1, Tier 1	Private Hospitals with a UC ratio greater than or equal to 17%	\$77,772,854
Group 1, Tier 2	All Public Hospitals, All Children's Hospitals, and Statutory Teaching Hospitals with UC ratio greater than or equal to 17%	\$478,405,048
Group 1, Tier 3	Statutory Teaching Hospitals with UC ratio less than 17%	\$184,043,583
Group 1, Tier 4	Private Hospitals with a UC ratio less than 17%	\$4,723,557
Group 2, Tier 1	Medical School Physician Practices	\$83,986,420
Group 3, Tier 1	FQHCs	\$50,000,000
<b>Total</b>		<b>\$878,931,462</b>

**Table 6  
Low Income Pool Payments by Provider  
SFY 2017-18**

Medicaid Number	Provider Name	Group 1 - Hospitals				Group 2 - Medical School Physician Practices	Group 3 - FQHCs	Total LIP
		Tier 1	Tier 2	Tier 3	Tier 4	Tier 1	Tier 1	
017234400	Agape Community Health Center						\$135,542	\$135,542
011648300	Anne Bates Leach Eye Hospital				\$50,939			\$50,939
012037500	Aventura Hospital and Medical Center				\$54,423			\$54,423
029543400	Azalea Health						\$1,383,862	\$1,383,862
013881900	Banyan Community Health Clinic						\$215,995	\$215,995
010074900	Baptist Hospital Inc.				\$119,399			\$119,399
010035800	Baptist Hospital of Miami				\$284,806			\$284,806
010232600	Baptist Medical Center - Beaches				\$57,366			\$57,366
010123100	Baptist Medical Center - Nassau	\$1,412,844						\$1,412,844
010064100	Baptist Medical Center Jacksonville				\$452,682			\$452,682
012041300	Bartow Regional Medical Center				\$4,125			\$4,125
010006400	Bay Medical Center Sacred Heart Health System				\$23,031			\$23,031
010156700	Bayfront Health - St. Petersburg				\$64,897			\$64,897
010087100	Bayfront Health Brooksville				\$3,031			\$3,031
010959200	Bayfront Health Dade City				\$1,432			\$1,432
010028500	Bayfront Health Port Charlotte				\$18,936			\$18,936
010027700	Bayfront Health Punta Gorda				\$2,353			\$2,353
010140100	Bethesda Hospital East				\$81,786			\$81,786
011021300	Blake Medical Center				\$29,651			\$29,651
060551400	Bond Community Health Clinic						\$360,731	\$360,731
029554000	Borinquen Health Care Center						\$2,599,882	\$2,599,882
011807900	Brandon Regional Hospital				\$79,861			\$79,861
688693100	Brevard Health Alliance						\$1,917,066	\$1,917,066
680027100	Broward Community & Family Health						\$356,975	\$356,975
012040500	Broward Health Coral Springs		\$4,210,535					\$4,210,535
010821900	Broward Health Imperial Point		\$2,242,331					\$2,242,331
010012900	Broward Health Medical Center		\$21,008,677					\$21,008,677
010021800	Broward Health North		\$10,226,321					\$10,226,321
008037100	C.L. Brumback Palm Beach						\$2,245,566	\$2,245,566
010026900	Calhoun Liberty Hospital	\$111,631						\$111,631
680002500	Camillus Health Concern, Inc.						\$801,737	\$801,737
010009900	Cape Canaveral Hospital	\$1,754,600						\$1,754,600
011971700	Cape Coral Hospital		\$6,791,020					\$6,791,020
011980600	Capital Regional Medical Center				\$8,057			\$8,057
003407900	Care Resource						\$1,203,202	\$1,203,202
010930500	Center For Families & Child Enrichment						\$216,595	\$216,595
029551500	Central Florida Family Health Centers						\$1,411,079	\$1,411,079
029549300	Central Florida Health Care - Frostproof						\$805,352	\$805,352
010178800	Central Florida Regional Hospital				\$13,896			\$13,896
688571300	Citrus Health Network						\$1,124,491	\$1,124,491
010219900	Citrus Memorial Hospital				\$27,698			\$27,698
029152800	Collier Health Services, Inc.						\$1,413,270	\$1,413,270
029572800	Community Health Center South Florida						\$4,575,025	\$4,575,025
029545100	Community Health Centers						\$2,254,900	\$2,254,900
029565500	Community Health Centers Pinellas						\$1,235,229	\$1,235,229
010960600	Coral Gables Hospital				\$28,080			\$28,080

**Table 6 (Continued)**  
**Low Income Pool Payments by Provider**  
**SFY 2017-18**

Medicaid Number	Provider Name	Group 1 - Hospitals				Group 2 - Medical School Physician Practices	Group 3 - FQHCs	Total LIP
		Tier 1	Tier 2	Tier 3	Tier 4	Tier 1	Tier 1	
012009000	Delray Medical Center				\$34,981			\$34,981
010192300	Desoto Memorial Hospital		\$2,052,552					\$2,052,552
010354300	Doctors Hospital				\$39,379			\$39,379
011995400	Doctors Hospital of Sarasota				\$10,600			\$10,600
010103600	Doctors Memorial Hospital		\$233,636					\$233,636
010180000	Doctors' Memorial Hospital	\$207,304						\$207,304
010004800	Ed Fraser Memorial Hospital		\$2,051,747					\$2,051,747
010739700	Empower-U						\$81,470	\$81,470
010253900	Englewood Community Hospital				\$2,099			\$2,099
692990700	Escambia Community Clinics						\$911,663	\$911,663
029570100	Family Health Center of SW Florida						\$1,049,770	\$1,049,770
687955100	Family Health Source - Pierson						\$172,652	\$172,652
011746300	Fawcett Memorial Hospital				\$10,899			\$10,899
010120600	Fishermen's Hospital				\$1,571			\$1,571
010171100	Flagler Hospital				\$67,782			\$67,782
684660200	Florida Community Health Centers						\$998,720	\$998,720
010129000	Florida Hospital			\$96,997,052				\$96,997,052
010094300	Florida Hospital Carrollwood				\$48,251			\$48,251
010187700	Florida Hospital DeLand				\$19,016			\$19,016
010182600	Florida Hospital Fish Memorial				\$17,542			\$17,542
010189300	Florida Hospital Flagler				\$6,679			\$6,679
010090100	Florida Hospital Heartland Medical Center				\$26,531			\$26,531
010186900	Florida Hospital Memorial Medical Center				\$23,285			\$23,285
010183400	Florida Hospital New Smyrna	\$1,203,754						\$1,203,754
010161300	Florida Hospital North Pinellas				\$27,306			\$27,306
010102800	Florida Hospital Tampa	\$8,647,231						\$8,647,231
010109500	Florida Hospital Waterman				\$58,735			\$58,735
010260100	Florida Hospital Wauchula	\$251,796						\$251,796
005456800	Florida Hospital Wesley Chapel				\$33,879			\$33,879
010149400	Florida Hospital Zephyrhills	\$1,846,319						\$1,846,319
005527800	Florida International University					\$1,933,585		\$1,933,585
011132500	Fort Walton Beach Medical Center				\$11,996			\$11,996
001182600	Foundcare						\$680,168	\$680,168
006608600	Genesis						\$257,342	\$257,342
010080300	George E. Weems Memorial Hospital		\$750,018					\$750,018
010152400	Good Samaritan Medical Center				\$75,746			\$75,746
011134100	Gulf Coast Medical Center Lee Memorial Health System		\$8,535,599					\$8,535,599
011761700	Gulf Coast Regional Medical Center				\$10,640			\$10,640
012032400	H Lee Moffitt Cancer Center & Research Institute Hospital			\$9,689,945				\$9,689,945
010184200	Halifax Health Medical Center		\$15,063,653					\$15,063,653
687429100	Health Care for The Homeless						\$1,193,157	\$1,193,157
010135400	Health Central				\$62,420			\$62,420
001718300	Heart of Florida Health Center						\$507,394	\$507,394
010228800	Heart of Florida Regional Medical Center				\$2,762			\$2,762
010086200	Hendry Regional Medical Center		\$1,300,278					\$1,300,278
010041200	Hialeah Hospital	\$1,661,208						\$1,661,208
010089700	Highlands Regional Medical Center				\$1,577			\$1,577



**Table 6 (Continued)**  
**Low Income Pool Payments by Provider**  
**SFY 2017-18**

Medicaid Number	Provider Name	Group 1 - Hospitals				Group 2 - Medical School Physician Practices	Group 3 - FQHCs	Total LIP
		Tier 1	Tier 2	Tier 3	Tier 4	Tier 1	Tier 1	
010008100	Holmes Regional Medical Center	\$6,812,995						\$6,812,995
010226100	Homestead Hospital	\$6,635,509						\$6,635,509
010104400	Indian River Medical Center	\$2,652,683						\$2,652,683
010106100	Jackson Hospital		\$2,396,713					\$2,396,713
010042100	Jackson Memorial Hospital		\$104,092,579					\$104,092,579
010173700	Jay Hospital	\$168,238						\$168,238
029540000	Jessie Trice Community Health Center						\$2,550,562	\$2,550,562
010146000	JFK Medical Center				\$99,719			\$99,719
010151600	Johns Hopkins All Children's Hospital		\$2,606,406					\$2,606,406
012029400	Jupiter Medical Center				\$34,830			\$34,830
012013800	Kendall Regional Medical Center				\$95,071			\$95,071
010822700	Lake Butler Hospital	\$335,245						\$335,245
011976800	Lake City Medical Center				\$3,048			\$3,048
010166400	Lake Wales Medical Center				\$4,150			\$4,150
010164800	Lakeland Regional Medical Center	\$9,191,147						\$9,191,147
010144300	Lakeside Medical Center		\$441,185					\$441,185
010342000	Lakewood Ranch Medical Center				\$15,340			\$15,340
029547700	Langlely Health Services						\$356,238	\$356,238
011974100	Largo Medical Center			\$3,800,593				\$3,800,593
012005700	Larkin Community Hospital			\$709,718				\$709,718
011969500	Lawnwood Regional Medical Center & Heart Institute				\$23,774			\$23,774
014789100	Lee Community Healthcare						\$198,213	\$198,213
010110900	Lee Memorial Hospital		\$23,369,750					\$23,369,750
010107900	Leesburg Regional Medical Center	\$2,194,814						\$2,194,814
010111700	Lehigh Regional Medical Center				\$293			\$293
010119200	Lower Keys Medical Center				\$10,401			\$10,401
010115000	Madison County Memorial Hospital		\$82,513					\$82,513
029561200	Manatee County Rural Health Services						\$3,812,207	\$3,812,207
010116800	Manatee Memorial Hospital	\$3,514,609						\$3,514,609
010121400	Mariners Hospital	\$1,032,529						\$1,032,529
010118400	Martin Medical Center				\$122,074			\$122,074
012008100	Mease Countryside Hospital				\$110,744			\$110,744
010552000	Medical Center of Trinity				\$29,253			\$29,253
010193100	Memorial Hospital Jacksonville				\$13,975			\$13,975
010345400	Memorial Hospital Miramar		\$2,118,301					\$2,118,301
011279800	Memorial Hospital of Tampa				\$12,212			\$12,212
010222900	Memorial Hospital Pembroke		\$6,663,433					\$6,663,433
010252100	Memorial Hospital West		\$8,526,207					\$8,526,207
010020000	Memorial Regional Hospital		\$37,098,150					\$37,098,150
029544200	Miami Beach Community Health Center						\$1,427,011	\$1,427,011
010158300	Morton Plant Hospital	\$6,634,204						\$6,634,204
010150800	Morton Plant North Bay Hospital	\$3,296,023						\$3,296,023
010046300	Mount Sinai Medical Center			\$12,678,049				\$12,678,049
010117600	Munroe Regional Medical Center				\$1,823			\$1,823
010031500	Naples Community Hospital				\$143,549			\$143,549
262263700	Neighborhood Medical Center						\$340,418	\$340,418

**Table 6 (Continued)**  
**Low Income Pool Payments by Provider**  
**SFY 2017-18**

Medicaid Number	Provider Name	Group 1 - Hospitals				Group 2 - Medical School Physician Practices	Group 3 - FQHCs	Total LIP
		Tier 1	Tier 2	Tier 3	Tier 4	Tier 1	Tier 1	
004087600	Nemours Children's Hospital		\$116,406					\$116,406
010946400	New River - Union County County Health Department						\$145,445	\$145,445
010060900	Nicklaus Children's Hospital		\$401,185					\$401,185
029568000	North Florida Medical Center						\$423,836	\$423,836
010862600	North Florida Regional Medical Center				\$15,192			\$15,192
010126500	North Okaloosa Medical Center				\$8,179			\$8,179
010433900	North Port Health Center - Sarasota						\$753,062	\$753,062
010049800	North Shore Medical Center				\$69,427			\$69,427
011519300	Northside Hospital	\$1,741,342						\$1,741,342
010190700	Northwest Florida Community Hospital				\$2,876			\$2,876
010459100	Northwest Medical Center				\$33,529			\$33,529
012007300	Oak Hill Hospital				\$9,742			\$9,742
010988600	Ocala Regional Medical Center				\$19,232			\$19,232
011174100	Orange Park Medical Center				\$8,813			\$8,813
010133800	Orlando Health			\$56,622,928				\$56,622,928
020530900	Osceola Community Health Services						\$677,247	\$677,247
010138900	Osceola Regional Medical Center				\$16,056			\$16,056
003297500	Palm Bay Hospital	\$2,108,514						\$2,108,514
010210500	Palm Beach Gardens Medical Center				\$43,312			\$43,312
010460400	Palmetto General Hospital				\$57,185			\$57,185
029506000	Palms Medical Group						\$964,834	\$964,834
012011100	Palms of Pasadena Hospital				\$8,125			\$8,125
012026000	Palms West Hospital				\$33,735			\$33,735
689693600	PanCare Health Center						\$595,671	\$595,671
010010200	Parrish Medical Center		\$3,645,858					\$3,645,858
010314400	Physicians Regional Medical Center - Pine Ridge				\$8,313			\$8,313
688412100	Pinellas County Health and Community Services						\$379,863	\$379,863
012000600	Plantation General Hospital				\$73,524			\$73,524
029550700	Premier HealthCare Group						\$1,311,844	\$1,311,844
011351400	Putnam Community Medical Center				\$10,261			\$10,261
011975000	Raulerson Hospital				\$8,452			\$8,452
011988100	Regional Medical Center Bayonet Point				\$44,986			\$44,986
006558500	Rural Health Network of Monroe County						\$178,842	\$178,842
010076500	Sacred Heart Hospital				\$150,393			\$150,393
010323300	Sacred Heart Hospital on the Emerald Coast				\$34,341			\$34,341
002012700	Sacred Heart Hospital on the Gulf	\$486,486						\$486,486
010174500	Santa Rosa Medical Center				\$728			\$728
010176100	Sarasota Memorial Hospital		\$12,215,141					\$12,215,141
011998900	Seven Rivers Regional Medical Center				\$1,920			\$1,920
010033100	Shands Lake Shore Regional Medical Center				\$6,911			\$6,911
010179600	Shands Live Oak Regional Medical Center				\$416			\$416
010007200	Shands Starke Regional Medical Center				\$449			\$449
002576600	Shriners Hospital for Children-Tampa		\$616,657					\$616,657
011994600	South Bay Hospital				\$13,266			\$13,266
010098600	South Florida Baptist Hospital	\$2,885,912						\$2,885,912
010108700	South Lake Hospital				\$57,224			\$57,224
010058700	South Miami Hospital				\$147,969			\$147,969

**Table 6 (Continued)**  
**Low Income Pool Payments by Provider**  
**SFY 2017-18**

Medicaid Number	Provider Name	Group 1 - Hospitals				Group 2 - Medical School Physician Practices	Group 3 - FQHCs	Total LIP
		Tier 1	Tier 2	Tier 3	Tier 4	Tier 1	Tier 1	
010148600	St. Mary's Medical Center				\$55,753			\$55,753
012022700	St. Anthony's Hospital	\$5,435,357						\$5,435,357
010346200	St. Cloud Regional Medical Center				\$717			\$717
010097800	St. Joseph's Hospital				\$434,088			\$434,088
000119971	St. Lucie Medical Center				\$8,720			\$8,720
012010300	St. Petersburg General Hospital				\$21,035			\$21,035
009701300	St. Vincent's Medical Center Clay County				\$17,868			\$17,868
010073100	St. Vincent's Medical Center Riverside				\$119,922			\$119,922
010373000	St. Vincent's Medical Center Southside				\$37,919			\$37,919
686032000	Sulzbacher Center for the Homeless						\$625,953	\$625,953
029557400	Suncoast Health Community Center						\$2,656,871	\$2,656,871
010113300	Tallahassee Memorial Hospital				\$150,260			\$150,260
029548500	Tampa Community Health Center						\$1,722,467	\$1,722,467
011984900	Tampa Community Hospital	\$1,146,349						\$1,146,349
010099400	Tampa General Hospital		\$70,999,343					\$70,999,343
010317900	The Villages Regional Hospital				\$21,375			\$21,375
680005000	Treasure Coast						\$431,592	\$431,592
010125700	Twin Cities Hospital				\$2,410			\$2,410
010067600	UF Health Jacksonville		\$68,807,020					\$68,807,020
010003000	UF Health Shands Hospital		\$59,741,834					\$59,741,834
011280100	University Hospital and Medical Center				\$35,270			\$35,270
053386600	University of Florida Gainesville					\$15,454,263		\$15,454,263
373978300	University of Florida Jacksonville					\$28,431,476		\$28,431,476
273179700	University of Miami					\$36,073,345		\$36,073,345
010036600	University of Miami Hospital			\$3,545,298				\$3,545,298
010047100	University of Miami Hospital and Clinics				\$3,003			\$3,003
053079400	University of South Florida					\$2,093,751		\$2,093,751
003158800	Viera Hospital				\$17,776			\$17,776
027977300	Walton County Health Department						\$338,989	\$338,989
010213000	Wellington Regional Medical Center				\$45,478			\$45,478
012024300	West Boca Medical Center				\$14,491			\$14,491
011321200	West Florida Hospital				\$10,439			\$10,439
003226500	West Kendall Baptist Hospital				\$85,713			\$85,713
010062500	Westchester General Hospital	\$1,050,100						\$1,050,100
011230500	Westside Regional Medical Center				\$30,190			\$30,190
010169900	Winter Haven Hospital	\$3,354,111						\$3,354,111
010320900	Wuesthoff Medical Center-Melbourne				\$2,051			\$2,051
010011100	Wuesthoff Medical Center-Rockledge				\$4,142			\$4,142
	<b>Totals</b>	<b>\$77,772,854</b>	<b>\$478,405,048</b>	<b>\$184,043,583</b>	<b>\$4,723,557</b>	<b>\$83,986,420</b>	<b>\$50,000,000</b>	<b>\$878,931,462</b>

**Table 7**  
**Physician Supplemental Payments**  
**SFY 2017-18**

<b>Medicaid ID</b>	<b>Provider Name</b>	<b>MCO Payments</b>	<b>Fee-For-Service Payments</b>	<b>Total</b>
005527800	Florida International University	\$115,074	\$53,316	\$168,390
273179700	University of Miami	\$52,293,352	\$13,589,424	\$65,882,776
010110900	Lee Memorial - Florida State University	\$883,687	\$162,384	\$1,046,071
010046300	Mt. Sinai Medical School	\$1,495,549	\$863,239	\$2,358,788
891708601	University of Central Florida	\$257,164	\$3,154	\$260,318
260807307	University of Florida - Sacred Heart	\$5,224,593	\$1,185,405	\$6,409,998
373978300	University of Florida Jacksonville	\$51,544,279	\$6,287,530	\$57,831,809
053386600	University of Florida Gainesville	\$68,083,077	\$9,334,647	\$77,417,724
053079400	University of South Florida	\$29,560,171	\$4,957,872	\$34,518,043
<b>Total</b>		<b>\$209,456,946</b>	<b>\$36,436,971</b>	<b>\$245,893,917</b>

**Table 8**  
**Disproportionate Share Hospital Funding by Local and State Government**  
**SFY 2017-18**

Local Government	DSH
City of Jacksonville	\$4,288,121
Halifax Hospital Medical Center Taxing District	\$1,951,025
Hillsborough County	\$3,515,611
Lee Health	\$5,286,677
North Brevard County Hospital District	\$615,548
North Broward Hospital Taxing District	\$18,003,219
Orange County	\$2,619,557
Public Health Trust of Miami Dade County	\$29,953,161
Sarasota County Public Hospital Board	\$1,272,177
South Broward Hospital District	\$12,242,969
<b>Total Government Transfers</b>	<b>\$79,748,065</b>

**Table 9  
Disproportionate Share Hospital Payments  
SFY 2017-18**

<b>Medicaid Number</b>	<b>Provider Name</b>	<b>Public</b>	<b>Specialty Care</b>	<b>Pediatric</b>	<b>Mental Health</b>	<b>Rural</b>	<b>DSH Total</b>
010123100	Baptist Medical Center - Nassau					\$290,865	<b>\$290,865</b>
010006400	Bay Medical	\$3,692,902					<b>\$3,692,902</b>
010156700	Bayfront Health - St Petersburg	\$737,823					<b>\$737,823</b>
012040500	Broward Health Coral Springs	\$2,674,435					<b>\$2,674,435</b>
010821900	Broward Health Imperial Point	\$1,346,664					<b>\$1,346,664</b>
010012900	Broward Health Medical Center	\$18,160,740					<b>\$18,160,740</b>
010021800	Broward Health North	\$5,918,786					<b>\$5,918,786</b>
010026900	Calhoun Liberty Hospital					\$230,765	<b>\$230,765</b>
011971700	Cape Coral Hospital	\$1,499,356					<b>\$1,499,356</b>
010192300	Desoto Memorial Hospital	\$1,304				\$398,628	<b>\$399,932</b>
010103600	Doctors Memorial Hospital	\$147,110				\$336,939	<b>\$484,049</b>
010180000	Doctors' Memorial Hospital					\$331,634	<b>\$331,634</b>
010004800	Ed Fraser Memorial Hospital					\$2,091,620	<b>\$2,091,620</b>
010120600	Fishermen's Hospital					\$284,380	<b>\$284,380</b>
072014010	Florida Department Of Health		\$1,433,885				<b>\$1,433,885</b>
010129000	Florida Hospital	\$1,489,723					<b>\$1,489,723</b>
010189300	Florida Hospital Flagler					\$216,496	<b>\$216,496</b>
010260100	Florida Hospital Wauchula					\$155,238	<b>\$155,238</b>
010080300	George E. Weems Memorial Hospital	\$147,110				\$722,037	<b>\$869,147</b>
011134100	Gulf Coast Medical Center Lee Memorial Health System	\$1,208,881					<b>\$1,208,881</b>
011761700	Gulf Coast Regional Medical Center	\$5,473					<b>\$5,473</b>
012032400	H. Lee Moffitt Cancer Center	\$1,489,722					<b>\$1,489,722</b>
010184200	Halifax Health Medical Center	\$3,254,059					<b>\$3,254,059</b>
010188500	Healthmark Regional Medical Center					\$182,913	<b>\$182,913</b>
010086200	Hendry Regional Medical Center	\$147,110				\$604,754	<b>\$751,864</b>
010226100	Homestead Hospital	\$5,181					<b>\$5,181</b>
010106100	Jackson Hospital	\$566,722				\$331,977	<b>\$898,699</b>

**Table 9 (Continued)**  
**Disproportionate Share Hospital Payments**  
**SFY 2017-18**

<b>Medicaid Number</b>	<b>Provider Name</b>	<b>Public</b>	<b>Specialty Care</b>	<b>Pediatric</b>	<b>Mental Health</b>	<b>Rural</b>	<b>DSH Total</b>
010042100	Jackson Memorial Hospital	\$64,445,617					<b>\$64,445,617</b>
010173700	Jay Hospital					\$241,377	<b>\$241,377</b>
010151600	John Hopkins All Children's Hospital	\$19,735		\$12,063,877			<b>\$12,083,612</b>
010822700	Lake Butler Hospital					\$1,410,838	<b>\$1,410,838</b>
010144300	Lakeside Medical Center	\$1,099,174				\$418,546	<b>\$1,517,720</b>
011974100	Largo Medical Center	\$1,323,031					<b>\$1,323,031</b>
012005700	Larkin Community Hospital	\$727,230					<b>\$727,230</b>
010110900	Lee Memorial Hospital	\$6,740,394					<b>\$6,740,394</b>
010115000	Madison County Memorial Hospital					\$307,500	<b>\$307,500</b>
010121400	Mariners Hospital					\$598,087	<b>\$598,087</b>
010072200	Mayo Clinic	\$1,489,722					<b>\$1,489,722</b>
010345400	Memorial Hospital Miramar	\$1,909,049					<b>\$1,909,049</b>
010222900	Memorial Hospital Pembroke	\$4,536,579					<b>\$4,536,579</b>
010252100	Memorial Hospital West	\$5,441,077					<b>\$5,441,077</b>
010020000	Memorial Regional Hospital	\$20,186,050					<b>\$20,186,050</b>
010158300	Morton Plant Hospital	\$727,230					<b>\$727,230</b>
010046300	Mount Sinai Medical Center	\$4,970,833					<b>\$4,970,833</b>
004087600	Nemours Children Hospital			\$1,515,742			<b>\$1,515,742</b>
010060900	Nicklaus Children's Hospital	\$15,495		\$5,066,065			<b>\$5,081,560</b>
010862600	North Florida Regional Medical Center	\$727,230					<b>\$727,230</b>
010049800	North Shore Medical Center	\$11,613					<b>\$11,613</b>
026002900	Northeast Florida State Hospital	\$1,177,965			\$43,984,177		<b>\$45,162,142</b>
010190700	Northwest Florida Community Hospital	\$147,110				\$218,423	<b>\$365,533</b>
010988600	Ocala Regional Medical Center	\$727,230					<b>\$727,230</b>
011174100	Orange Park Medical Center	\$727,230					<b>\$727,230</b>
010133800	Orlando Health	\$3,398,888					<b>\$3,398,888</b>
010460400	Palmetto General Hospital	\$727,230					<b>\$727,230</b>

**Table 9 (Continued)**  
**Disproportionate Share Hospital Payments**  
**SFY 2017-18**

<b>Medicaid Number</b>	<b>Provider Name</b>	<b>Public</b>	<b>Specialty Care</b>	<b>Pediatric</b>	<b>Mental Health</b>	<b>Rural</b>	<b>DSH Total</b>
012026000	Palms West Hospital	\$5,581					\$5,581
010010200	Parrish Medical Center	\$1,562,881					\$1,562,881
012000600	Plantation General Hospital	\$12,995					\$12,995
010114100	Regional General Hospital Williston					\$181,938	\$181,938
010076500	Sacred Heart Hospital	\$2,426,650					\$2,426,650
010176100	Sarasota Memorial Hospital	\$3,230,066					\$3,230,066
010033100	Shands Lake Shore Regional Medical Center					\$337,427	\$337,427
010179600	Shands Live Oak Regional Medical Center					\$158,922	\$158,922
010007200	Shands Starke Regional Medical Center					\$208,889	\$208,889
026004500	South Florida State Hospital	\$767,246			\$28,389,155		\$29,156,401
010148600	St. Mary's Medical Center	\$20,449					\$20,449
012010300	St. Petersburg General Hospital	\$727,230					\$727,230
010073100	St. Vincent's Medical Center Riverside	\$727,230					\$727,230
011997100	St. Lucie Medical Center	\$727,230					\$727,230
010113300	Tallahassee Memorial Hospital	\$727,230					\$727,230
010099400	Tampa General Hospital	\$7,851,408					\$7,851,408
010067600	UF Health Jacksonville	\$11,746,645					\$11,746,645
010003000	UF Health Shands Hospital	\$11,746,263					\$11,746,263
010036600	University of Miami Hospital	\$1,146,273					\$1,146,273
	<b>Total</b>	<b>\$207,194,190</b>	<b>\$1,433,885</b>	<b>\$18,645,684</b>	<b>\$72,373,332</b>	<b>\$10,260,193</b>	<b>\$309,907,284</b>

Note: Specialty and Mental Health DSH are both funded with certified public expenditures therefore distributions above only reflect the federal share of the payment.



**Table 10  
Graduate Medical Education Payments  
SFY 2017-18**

<b>Medicaid Number</b>	<b>Provider Name</b>	<b>Statewide Medicaid Residency Program*</b>	<b>Startup Bonus for Supply-and-Demand Physician Specialties \$57.7M</b>	<b>Startup Bonus Explicit \$42.3M</b>	<b>Total</b>
011648300	Anne Bates Leach Eye Hospital	\$393,151	\$156,780		<b>\$549,931</b>
012037500	Aventura Hospital and Medical Center	\$1,432,053	\$4,191,562		<b>\$5,623,615</b>
010064100	Baptist Medical Center Jacksonville	\$1,161,972	\$336,172		<b>\$1,498,144</b>
010156700	Bayfront Health - St. Petersburg	\$749,637	\$262,278		<b>\$1,011,915</b>
010140100	Bethesda Hospital East	\$586,645	\$44,943		<b>\$631,588</b>
011021300	Blake Medical Center	\$778,476			<b>\$778,476</b>
010141900	Boca Raton Regional Hospital	\$1,083,986	\$881,244		<b>\$1,965,230</b>
011807900	Brandon Regional Hospital	\$1,356,759	\$4,407,102		<b>\$5,763,861</b>
012040500	Broward Health Coral Springs	\$91,338	\$6,018		<b>\$97,356</b>
010012900	Broward Health Medical Center	\$2,501,576	\$259,340		<b>\$2,760,916</b>
688571300	Citrus Health Network	\$400,000	\$82,061		<b>\$482,061</b>
010220200	Cleveland Clinic Hospital	\$1,644,704	\$249,156		<b>\$1,893,860</b>
029572800	Community Health of South Florida		\$300,000		<b>\$300,000</b>
012009000	Delray Medical Center	\$453,473	\$2,652,155		<b>\$3,105,628</b>
060650200	Drug Abuse Comprehensive Coordinating Office	\$200,000			<b>\$200,000</b>
010129000	Florida Hospital	\$3,442,322	\$1,628,970		<b>\$5,071,292</b>
010094300	Florida Hospital Carrollwood	\$45,245	\$13,676		<b>\$58,921</b>
010102800	Florida Hospital Tampa	\$194,371	\$42,517		<b>\$236,888</b>
005456800	Florida Hospital Wesley Chapel	\$28,243	\$6,839		<b>\$35,082</b>
012032400	H. Lee Moffitt Cancer Center & Research Institute Hospital	\$1,686,559	\$310,166		<b>\$1,996,725</b>
010184200	Halifax Health Medical Center	\$554,049	\$174,674		<b>\$728,723</b>
010018800	Holy Cross Hospital	\$880,593	\$1,050,000		<b>\$1,930,593</b>

**Table 10 (Continued)  
Graduate Medical Education Payments  
SFY 2017-18**

<b>Medicaid Number</b>	<b>Provider Name</b>	<b>Statewide Medicaid Residency Program*</b>	<b>Startup Bonus for Supply-and-Demand Physician Specialties \$57.7M</b>	<b>Startup Bonus Explicit \$42.3M</b>	<b>Total</b>
010042100	Jackson Memorial Hospital	\$12,467,755	\$2,881,756	\$25,745,398	<b>\$41,094,909</b>
010146000	JFK Medical Center	\$1,085,271	\$66,605		<b>\$1,151,876</b>
010151600	John Hopkins All Children's Hospital	\$1,581,260	\$370,092		<b>\$1,951,352</b>
012013800	Kendall Regional Medical Center	\$1,829,078	\$464,845		<b>\$2,293,923</b>
010144300	Lakeside Medical Center	\$292,767	\$102,576		<b>\$395,343</b>
011974100	Largo Medical Center	\$1,943,117	\$657,818		<b>\$2,600,935</b>
012005700	Larkin Community Hospital	\$3,846,129	\$2,669,009		<b>\$6,515,138</b>
010053600	Larkin Community Hospital Palm Springs Campus	\$557,521	\$64,411		<b>\$621,932</b>
010110900	Lee Memorial Hospital	\$654,563	\$143,607		<b>\$798,170</b>
010116800	Manatee Memorial Hospital	\$819,485	\$77,958		<b>\$897,443</b>
010072200	Mayo Clinic Florida	\$2,122,560	\$583,995		<b>\$2,706,555</b>
010193100	Memorial Hospital Jacksonville	\$102,335	\$20,593		<b>\$122,928</b>
010020000	Memorial Regional Hospital	\$225,033	\$33,434		<b>\$258,467</b>
010158300	Morton Plant Hospital	\$502,961	\$157,308		<b>\$660,269</b>
010046300	Mount Sinai Medical Center	\$2,635,656	\$3,727,980		<b>\$6,363,636</b>
010031500	Naples Community Hospital	\$271,252			<b>\$271,252</b>
010060900	Nicklaus Children's Hospital	\$2,599,201	\$158,832		<b>\$2,758,033</b>
010862600	North Florida Regional Medical Center	\$1,268,196	\$2,025,396		<b>\$3,293,592</b>
011519300	Northside Hospital	\$589,131	\$41,031		<b>\$630,162</b>
012007300	Oak Hill Hospital	\$873,188	\$2,400,000		<b>\$3,273,188</b>
010988600	Ocala Regional Medical Center	\$1,230,110	\$2,903,293		<b>\$4,133,403</b>
011174100	Orange Park Medical Center	\$1,221,354	\$114,257		<b>\$1,335,611</b>
010133800	Orlando Health	\$5,231,045	\$1,312,321		<b>\$6,543,366</b>
010138900	Osceola Regional Medical Center	\$1,352,033	\$4,545,872		<b>\$5,897,905</b>

**Table 10 (Continued)  
Graduate Medical Education Payments  
SFY 2017-18**

<b>Medicaid Number</b>	<b>Provider Name</b>	<b>Statewide Medicaid Residency Program*</b>	<b>Startup Bonus for Supply-and-Demand Physician Specialties \$57.7M</b>	<b>Startup Bonus Explicit \$42.3M</b>	<b>Total</b>
010460400	Palmetto General Hospital	\$1,630,679	\$181,654		<b>\$1,812,333</b>
012026000	Palms West Hospital	\$408,666			<b>\$408,666</b>
011988100	Regional Medical Center Bayonet Point	\$871,919	\$4,500,000		<b>\$5,371,919</b>
010076500	Sacred Heart Hospital	\$1,203,989	\$111,124		<b>\$1,315,113</b>
010176100	Sarasota Memorial Hospital	\$334,548			<b>\$334,548</b>
010148600	St. Mary's Medical Center	\$139,672	\$20,744		<b>\$160,416</b>
011997100	St. Lucie Medical Center	\$769,494	\$102,576		<b>\$872,070</b>
012010300	St. Petersburg General Hospital	\$537,910	\$125,964		<b>\$663,874</b>
010073100	St. Vincent's Medical Center Riverside	\$579,080	\$209,391		<b>\$788,471</b>
010113300	Tallahassee Memorial Hospital	\$1,270,845	\$278,721		<b>\$1,549,566</b>
010099400	Tampa General Hospital	\$5,386,609	\$2,715,092		<b>\$8,101,701</b>
010067600	UF Health Jacksonville	\$4,702,471	\$2,055,390		<b>\$6,757,861</b>
010003000	UF Health Shands Hospital	\$9,982,036	\$3,406,132	\$16,517,578	<b>\$29,905,746</b>
011280100	University Hospital and Medical Center	\$411,189	\$157,284		<b>\$568,473</b>
010036600	University of Miami Hospital	\$2,348,816	\$495,776		<b>\$2,844,592</b>
010047100	University of Miami Hospital and Clinics	\$860,602	\$603,639		<b>\$1,464,241</b>
010213000	Wellington Regional Medical Center	\$356,143			<b>\$356,143</b>
003226500	West Kendall Baptist Hospital	\$239,802	\$85,480		<b>\$325,282</b>
010062500	Westchester General Hospital	\$299,377	\$109,415		<b>\$408,792</b>
<b>Total</b>		<b>\$97,300,000</b>	<b>\$57,737,024</b>	<b>\$42,262,976</b>	<b>\$197,300,000</b>

\*Initial SFY 2017-18 distribution.

**Table 11**  
**Public Emergency Medical Transportation Program Payments**  
**SFY 2017-18**

<b>Medicaid Number</b>	<b>Provider Name</b>	<b>Federal Share</b>	<b>CPE</b>	<b>Total</b>
088173200	Alachua County Fire Rescue	\$159,878	\$98,866	\$258,744
010186800	Bay County EMS	\$74,952	\$46,349	\$121,301
400001300	Boynton Beach Fire Rescue	\$141,083	\$87,244	\$228,327
088137600	Brevard County Fire Rescue	\$247,862	\$153,274	\$401,136
400042100	Broward Sheriffs Fire Rescue	\$973,572	\$602,042	\$1,575,614
089925900	Charlotte County Fire & EMS	\$107,034	\$66,188	\$173,222
400007200	City of Hialeah Fire Department	\$547,426	\$338,520	\$885,946
088104000	City of Jacksonville - Fire Division Rescue Services	\$1,029,418	\$636,576	\$1,665,994
014564900	City of Key West Fire Department	\$52,061	\$32,194	\$84,255
400037400	City of Lauderhill Fire Rescue Department	\$307,628	\$190,232	\$497,860
087475200	City of Miami Fire-Rescue Department	\$966,640	\$597,756	\$1,564,396
085063200	City of Pembroke Pines Fire Rescue Department	\$178,425	\$110,335	\$288,760
400040400	City of Plantation	\$70,618	\$43,669	\$114,287
400047100	City of Sanford	\$102,388	\$63,315	\$165,703
088499500	City of St. Cloud Fire Rescue	\$61,722	\$38,168	\$99,890
400057900	City of Stuart Fire Rescue	\$12,192	\$7,539	\$19,731
088094900	City of Sunrise Fire Rescue	\$221,281	\$136,837	\$358,118
400041200	City of Tamarac Fire Department	\$107,714	\$66,609	\$174,323
089707800	Collier County EMS	\$199,998	\$123,676	\$323,674
400039100	Coral Springs Fire Department	\$194,545	\$120,304	\$314,849
003997800	County of Volusia	\$127,884	\$79,082	\$206,966
088087600	Flagler County Fire Rescue Department	\$83,126	\$51,404	\$134,530
400063300	Fort Lauderdale Fire Rescue	\$673,905	\$416,733	\$1,090,638
088122800	Hallandale Beach Fire Rescue	\$87,876	\$54,341	\$142,217
088053100	Hamilton County EMS	\$11,056	\$6,837	\$17,893
400076500	Hernando County Fire Rescue	\$253,853	\$156,979	\$410,832
088127900	Highlands County EMS	\$71,591	\$44,271	\$115,862
088084100	Hillsborough County Fire Rescue	\$1,132,784	\$700,496	\$1,833,280
088031100	Hollywood Fire Rescue & Beach Safety Department	\$532,109	\$329,048	\$861,157
088224100	Indian River County ALS	\$87,505	\$54,112	\$141,617
084438100	Kissimmee Fire Department	\$168,424	\$104,151	\$272,575
004071400	Lake Emergency Medical Services	\$117,975	\$72,954	\$190,929
400105200	Lake Mary Fire Department	\$13,549	\$8,378	\$21,927
088022100	Lee County EMS	\$173,646	\$107,380	\$281,026
400101000	Leon County EMS	\$232,838	\$143,983	\$376,821

**Table 11 (Continued)**  
**Public Emergency Medical Transportation Program Payments**  
**SFY 2017-18**

<b>Medicaid Number</b>	<b>Provider Name</b>	<b>Federal Share</b>	<b>CPE</b>	<b>Total</b>
400064100	Maitland Fire Rescue Department	\$42,842	\$26,493	\$69,335
088030200	Manatee County EMS	\$113,175	\$69,986	\$183,161
083903500	Martin County Fire Rescue	\$530,468	\$328,033	\$858,501
087883900	Miami Beach Fire Department	\$344,233	\$212,868	\$557,101
083899301	Miami -Dade Fire Rescue	\$6,467,897	\$3,999,650	\$10,467,547
400050100	North Lauderdale Fire Rescue	\$84,479	\$52,241	\$136,720
088048500	North Port Fire Rescue	\$78,458	\$48,517	\$126,975
088193700	Okaloosa County EMS	\$73,854	\$45,670	\$119,524
400038200	Orange County Fire Rescue	\$1,472,757	\$910,731	\$2,383,488
003655700	Orlando Fire Department	\$1,128,226	\$697,678	\$1,825,904
089085500	Osceola County Fire Department	\$438,684	\$271,276	\$709,960
400028500	Palm Beach County Fire Rescue	\$1,846,289	\$1,141,717	\$2,988,006
400031500	Palm Beach Gardens Fire Rescue	\$132,971	\$82,227	\$215,198
087678000	Pinellas County EMS Authority DBA Sunstar	\$423,280	\$261,750	\$685,030
400087100	Plant City Fire Rescue	\$79,030	\$48,871	\$127,901
088015900	Polk County Fire Rescue	\$493,178	\$304,974	\$798,152
400002100	Pompano Beach Fire Rescue	\$276,624	\$171,060	\$447,684
400021800	Riviera Beach Fire Department	\$151,688	\$93,802	\$245,490
400046300	Seminole County Fire Department	\$368,257	\$227,725	\$595,982
088065500	St. Lucie County Fire District	\$463,273	\$286,481	\$749,754
089269600	Temple Terrace Fire Department	\$26,475	\$16,372	\$42,847
400051000	Town of Davie Fire Rescue	\$91,997	\$56,890	\$148,887
087867700	West Palm Beach Fire Department	\$294,464	\$182,092	\$476,556
003458200	Winter Park Fire-Rescue	\$52,843	\$32,677	\$85,520
<b>Total</b>		<b>\$25,000,000</b>	<b>\$15,459,621</b>	<b>\$40,459,621</b>

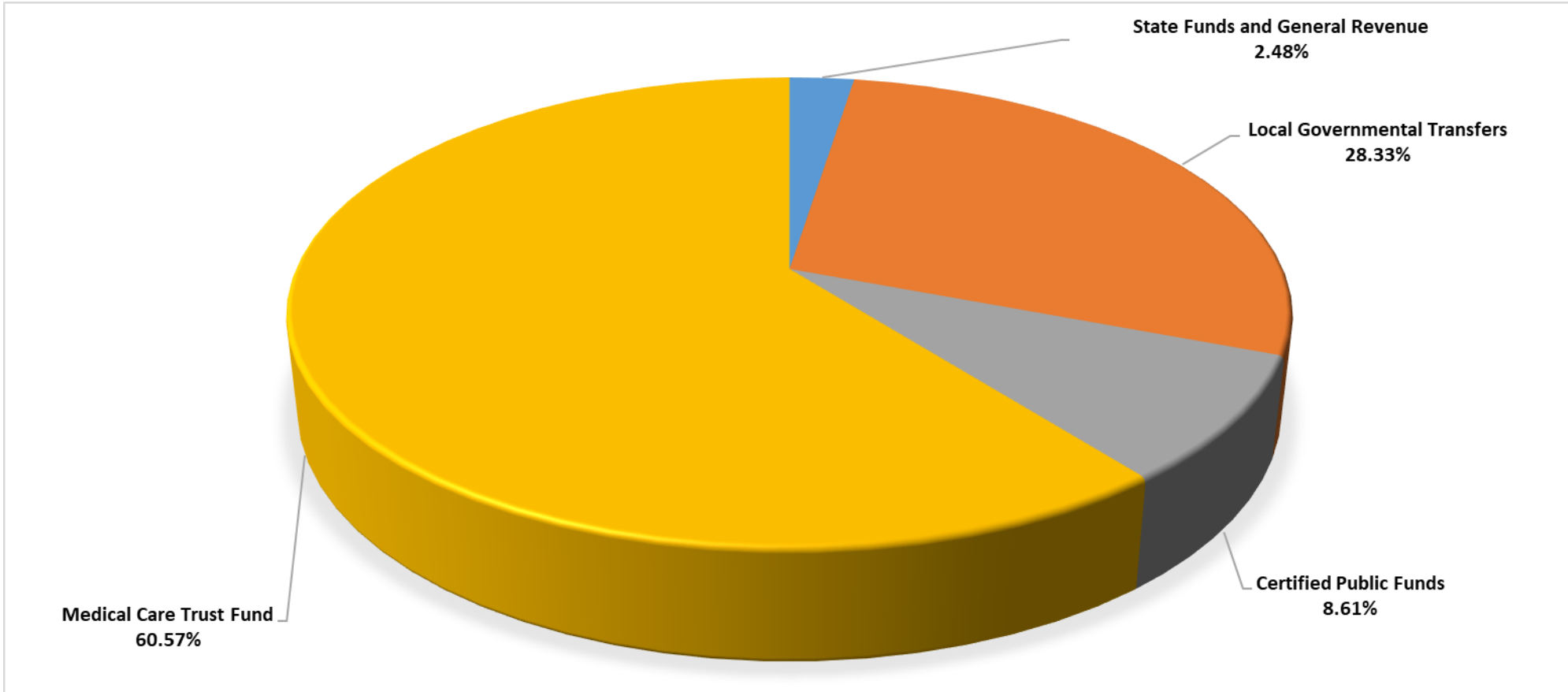
**Table 12**  
**Florida Cancer Hospital Program Payments**  
**SFY 2017-18**

<b>Medicaid Number</b>	<b>Provider Name</b>	<b>Inpatient Payment</b>	<b>Outpatient Payment</b>	<b>Total</b>
012032400	H. Lee Moffitt Cancer Center and Research Institute Hospital	\$3,428,710	\$1,295,493	<b>\$4,724,203</b>
010047100	University of Miami Hospital and Clinics	\$1,507,674	\$4,242,204	<b>\$5,749,878</b>
<b>Total</b>		<b>\$4,936,384</b>	<b>\$5,537,697</b>	<b>\$10,474,081</b>

**Table 13**  
**Local and State Government Funding for Supplemental Payment Programs**  
**SFY 2017-18**

Local Government	DSH	GME Startup Bonus Program	LIP	Physician Supplemental	Intestinal and Multi-Visceral Transplants	Florida Cancer Hospital Program	Grand Total
Brevard County Board of County Commissioners			\$738,859				\$738,859
Broward County			\$137,582				\$137,582
City of Jacksonville	\$4,288,121		\$21,963,699				\$26,251,820
City of Orlando			\$56,967,142				\$56,967,142
Collier County Board of County Commissioners			\$544,690				\$544,690
Duval County			\$136,812				\$136,812
Escambia Board of County Commissioners			\$351,365				\$351,365
Florida Board of Governors			\$757,249			\$1,805,118	\$2,562,367
Florida Department of Health			\$428,841				\$428,841
Florida International University			\$738,823	\$64,342			\$803,165
Halifax Hospital Medical Center Taxing District	\$1,951,025		\$6,764,549				\$8,715,574
Health Care District of Palm Beach County			\$1,336,052				\$1,336,052
Hernando County Board of County Commissioners			\$150,000				\$150,000
Hillsborough County	\$3,515,611		\$38,074,806				\$41,590,417
Indian River Taxing District			\$366,341				\$366,341
Jackson Health System			\$17,461,702	\$25,173,809			\$42,635,511
Lee Health	\$5,286,677		\$17,453,551	\$399,704			\$23,139,932
Leon County			\$270,231				\$270,231
Manatee County			\$3,220,312				\$3,220,312
Marion County			\$195,555				\$195,555
Marion County Hospital District			\$137,298				\$137,298
Martin County Board of County Commissioners			\$384,918				\$384,918
North Brevard County Hospital District	\$615,548		\$1,637,225				\$2,252,773
North Broward Hospital District	\$18,003,219		\$16,924,275				\$34,927,494
North Lake Hospital District			\$1,078,136				\$1,078,136
Orange County	\$2,619,557		\$13,598,015				\$16,217,572
Osceola County Board of County Commissioners			\$522,019				\$522,019
Pasco County Board of County Commissioners			\$355,600				\$355,600
Pinellas County			\$3,122,476				\$3,122,476
Polk County			\$3,966,010				\$3,966,010
Public Health Trust of Miami Dade County	\$29,953,161	\$23,210,000	\$47,123,149	\$901,293	\$2,292,600	\$2,197,028	\$105,677,231
Sarasota County Public Hospital Board	\$1,272,177		\$5,485,384				\$6,757,561
Seminole County			\$141,750				\$141,750
South Broward Hospital District	\$12,242,969		\$24,431,833				\$36,674,802
Southeast Volusia Hospital District			\$486,479				\$486,479
St. Johns County			\$58,192				\$58,192
The Children's Trust			\$3,932,104				\$3,932,104
University of Central Florida				\$99,468			\$99,468
University of Florida Board of Trustees		\$15,000,000	\$26,827,925				\$41,827,925
University of Florida College of Medicine			\$16,768,741	\$54,128,106			\$70,896,847
University of South Florida Board of Trustees			\$800,022	\$13,189,344			\$13,989,366
<b>IGTs Totals</b>	<b>\$79,748,065</b>	<b>\$38,210,000</b>	<b>\$335,839,712</b>	<b>\$93,956,066</b>	<b>\$2,292,600</b>	<b>\$4,002,146</b>	<b>\$554,048,589</b>

**Table 14**  
**Funding Sources for Medicaid Expenditures Including School Based Programs, Multi-Visceral Transplants, Low Income Pool, Disproportionate Share Hospital, Graduate Medical Education, Physician Supplemental Payments, Public Emergency Medical Transportation Program, and Florida Cancer Hospital Program**  
**SFY 2017-18**





## Appendix A

### 409.017, F.S.

409.017 Revenue Maximization Act; legislative intent; revenue maximization program.—

(1) *SHORT TITLE.*—This section may be cited as the "Revenue Maximization Act."

(2) *LEGISLATIVE INTENT.*—

(a) *The Legislature recognizes that state funds do not fully utilize federal funding matching opportunities for health and human services needs. It is the intent of the Legislature to authorize the use of certified local funding for federal matching programs to the fullest extent possible to maximize federal funding of local preventive services and local child development programs in this state. To that end, the Legislature expects that state agencies will take a proactive approach in implementing this legislative priority. It is the further intent of the Legislature that this act shall be revenue neutral with respect to state funds.*

(b) *It is the intent of the Legislature that revenue maximization opportunities using certified local funding shall occur only after available state funds have been utilized to generate matching federal funding for the state.*

(c) *It is the intent of the Legislature that participation in revenue maximization is to be voluntary for local political subdivisions.*

(d) *Except for funds expended pursuant to Title XIX of the Social Security Act, it is the intent of the Legislature that certified local funding for federal matching programs not supplant or replace state funds. Beginning July 1, 2004, any state funds supplanted or replaced with local tax revenues for Title XIX funds shall be expressly approved in the General Appropriations Act or by the Legislative Budget Commission pursuant to chapter 216.*

(e) *It is the intent of the Legislature that revenue maximization shall not divert existing funds from state agencies that are currently using local funds to maximize matching federal and state funds to the greatest extent possible.*

(f) *It is the intent of the Legislature to encourage and allow any agency to engage, through a competitive procurement process, an entity with expertise in claiming justifiable and appropriate federal funds through revenue maximization efforts both retrospectively and prospectively. This claiming may include, but not be limited to, administrative and services activities that are eligible under federal matching programs.*

(3) *REVENUE MAXIMIZATION PROGRAM.*—

(a) *For purposes of this section, the term "agency" means any state agency or department that is involved in providing health, social, or human services, including, but not limited to, the Agency for Health Care Administration, the Department of Children and Families, the Department of Elderly Affairs, the Department of Juvenile Justice, the Department of Education, and the State Board of Education.*

(b) *The Agency for Health Care Administration may develop a procurement document and procedure to claim administrative federal matching funds for state-provided educational services. The agency shall then competitively procure an entity with appropriate expertise and experience to retrospectively and prospectively maximize federal revenues through administrative claims for federal matching funds for state-provided educational services.*

(c) Each agency shall establish programs and mechanisms designed to maximize the use of local funding for federal programs in accordance with this section.

(d) The use of local matching funds under this section must be limited to public revenue funds of local political subdivisions, including, but not limited to, counties, municipalities, and special districts. To the extent permitted by federal law, funds donated to such local political subdivisions by private entities, such as, but not limited to, the United Way, community foundations or other foundations, and businesses, or by individuals are considered to be public revenue funds available for matching federal funding.

(e) Subject to paragraph (g), any federal reimbursement received as a result of the certification of local matching funds must, unless specifically prohibited by federal law or state law, including the General Appropriations Act, and subject to the availability of specific appropriation and release authority, be returned within 30 days after receipt by the agency by the most expedient means possible to the local political subdivision providing such funding, and the local political subdivision must be provided an annual accounting of federal reimbursements received by the state or its agencies as a result of the certification of the local political subdivision's matching funds. The receipt by a local political subdivision of such matching funds must not in any way influence or be used as a factor in developing any agency's annual operating budget allocation methodology or formula or any subsequent budget amendment allocations or formulas. If necessary, agreements must be made between an agency and the local political subdivision to accomplish that purpose. Such an agreement may provide that the local political subdivision must: verify the eligibility of the local program or programs and the individuals served thereby to qualify for federal matching funds; shall develop and maintain the financial records necessary for documenting the appropriate use of federal funds; shall comply with all applicable state and federal laws, regulations, and rules that regulate such federal services; and shall reimburse the cost of any disallowance of federal funding previously provided to a local political subdivision resulting from the failure of that local political subdivision to comply with applicable state or federal laws, rules, or regulations.

(f) Each agency, as applicable, shall work with local political subdivisions to modify any state plans and to seek and implement any federal waivers necessary to implement this section. If such modifications or waivers require the approval of the Legislature, the agency, as applicable, shall draft such legislation and present it to the President of the Senate and the Speaker of the House of Representatives and to the respective committee chairs of the Senate and the House of Representatives by January 1, 2004, and, as applicable, annually thereafter.

(g) Each agency, as applicable, before funds generated under this section are distributed to any local political subdivision, may deduct the actual administrative cost for implementing and monitoring the local match program; however, such administrative costs may not exceed 5 percent of the total federal reimbursement funding to be provided to the local political subdivision under paragraph (e). To the extent that any other provision of state law applies to the certification of local matching funds for a specific program, the provisions of that statute which relate to administrative costs apply in lieu of the provisions of this paragraph. The failure to remit reimbursement to the local political subdivision will result in the payment of interest, in addition to the amount to be reimbursed at a rate pursuant to s. 55.03(1) on the unpaid amount from the expiration of the 30-day period until payment is received.

(h) Each agency, respectively, shall annually submit to the Governor, the President of the Senate, and the Speaker of the House of Representatives, no later than January 1, a report that documents the specific activities undertaken during the previous fiscal year under this section. The report must include, but is not limited to, a statement of the total amount of federal matching funds generated by local matching funds under this section, reported by federal funding source; the total amount of block grant funds expended during the previous fiscal year, reported by federal funding source; the total amount for federal matching fund programs, including, but

*not limited to, Temporary Assistance for Needy Families and Child Care and Development Fund, of unobligated funds and unliquidated funds, both as of the close of the previous federal fiscal year; the amount of unliquidated funds that is in danger of being returned to the Federal Government at the end of the current federal fiscal year; and a detailed plan and timeline for spending any unobligated and unliquidated funds by the end of the current federal fiscal year.*

## Appendix B

### **409.908(1)(a), F.S.**

*The agency may receive funds from state entities, including, but not limited to, the Department of Health, local governments, and other local political subdivisions, for the purpose of making special exception payments, including federal matching funds, through the Medicaid inpatient reimbursement methodologies. Funds received for this purpose shall be separately accounted for and may not be commingled with other state or local funds in any manner. The agency may certify all local governmental funds used as state match under Title XIX of the Social Security Act, to the extent and in the manner authorized under the General Appropriations Act and pursuant to an agreement between the agency and the local governmental entity. In order for the agency to certify such local governmental funds, a local governmental entity must submit a final, executed letter of agreement to the agency, which must be received by October 1 of each fiscal year and provide the total amount of local governmental funds authorized by the entity for that fiscal year under this paragraph, paragraph (b), or the General Appropriations Act. The local governmental entity shall use a certification form prescribed by the agency. At a minimum, the certification form must identify the amount being certified and describe the relationship between the certifying local governmental entity and the local health care provider. The agency shall prepare an annual statement of impact which documents the specific activities undertaken during the previous fiscal year pursuant to this paragraph, to be submitted to the Legislature annually by January 1.*