

SFY 2023-24 Statewide Medicaid Residency Program Distribution

	Provider County	Medicaid ID	Hospital	Resident Count by Hospital	Payment from SFY 2023-24 GAA DRG Conference Model	Estimated Resident Allocation	Estimated Medicaid Allocation	Estimated Allocation Fraction	Initial Estimated Allocation	Initial Per Resident Cost	Over \$74,800 Cap (Double the Average per FTE Resident)	Final Estimated Allocation	Final Estimated Allocation	Final Per Resident Cost	Final Estimated Quarterly Distribution
1	Hillsborough	010094300	AdventHealth Carrollwood	1.78	\$3,744,354	0.02523%	\$1,2523%	0.03572%	\$68,247	\$38,366	\$0	\$68,321.86	\$68,322	\$38,408	\$17,081.00
2	Orange	010129200	AdventHealth Orlando	211.53	\$180,692,793	3.06161%	6.04316%	3.35976%	\$6,419,865	\$30,378	\$0	\$6,426,244.92	\$6,426,245	\$30,408	\$1,606,561.00
3	Highlands	010090100	AdventHealth Sebring	34.25	\$7,969,723	0.49619%	0.26654%	0.47323%	\$904,245	\$26,401	\$0	\$905,157	\$905,157	\$26,428	\$26,299.00
4	Hillsborough	010102800	AdventHealth Tampa	16.18	\$21,534,511	0.23448%	0.72021%	0.28305%	\$540,853	\$33,417	\$0	\$541,394.74	\$541,395	\$33,451	\$135,349.00
5	Duval	010073100	Ascension St. Vincent's Riverside	25.40	\$10,487,326	0.36895%	0.45074%	0.36632%	\$699,965	\$27,552	\$0	\$700,671.03	\$700,671	\$27,580	\$175,168.00
6	Escambia	010076500	Ascension-Sacred Heart Health System	48.58	\$43,816,340	0.70379%	1.46541%	0.77996%	\$1,490,347	\$30,678	\$0	\$1,491,833.27	\$1,491,833	\$30,709	\$372,958.00
7	Duval	010064100	Baptist Medical Center	59.82	\$24,885,538	0.86656%	0.83228%	0.86314%	\$1,649,288	\$27,573	\$0	\$1,650,940.79	\$1,650,941	\$27,601	\$412,735.00
8	Pinellas	010156700	Bayfront Health St. Petersburg	42.00	\$15,809,483	0.60847%	0.52874%	0.60950%	\$1,147,431	\$27,320	\$0	\$1,148,584.14	\$1,148,584	\$27,347	\$287,146.00
9	Palm Beach	010140100	Bethesda Hospital East	45.79	\$17,461,223	0.66338%	0.58398%	0.65544%	\$1,252,424	\$27,351	\$0	\$1,253,681.89	\$1,253,682	\$27,379	\$313,421.00
10	Palm Beach	010141900	Boca Raton Regional Hospital	69.37	\$3,678,602	0.10049%	0.12303%	0.19167%	\$1,751,737	\$25,253	\$0	\$1,753,501.61	\$1,753,502	\$25,279	\$438,376.00
11	Dade	029554000	Borinquen Medical Centers	8.06	\$0	0.11672%	0.00000%	0.10505%	\$200,734	\$24,914	\$0	\$200,942.55	\$200,943	\$24,940	\$50,236.00
12	Broward	012040500	Broward Health Coral Springs	6.47	\$10,131,039	0.09377%	0.33883%	0.11827%	\$225,996	\$34,917	\$0	\$226,226.58	\$226,227	\$34,953	\$56,557.00
13	Broward	010821900	Broward Health Imperial Point	10.76	\$4,719,765	0.15586%	0.15785%	0.15606%	\$298,197	\$27,718	\$0	\$298,501.69	\$298,502	\$27,746	\$74,626.00
14	Broward	010012900	Broward Health Medical Center	131.34	\$78,646,135	1.90270%	2.63027%	1.97546%	\$3,774,719	\$28,741	\$0	\$3,778,483.97	\$3,778,484	\$28,770	\$944,621.00
15	Broward	010021800	Broward Health North	71.70	\$12,115,806	0.103874%	0.40521%	0.97539%	\$1,863,780	\$26,994	\$0	\$1,865,653.75	\$1,865,654	\$26,920	\$466,414.00
16	Lee	011971700	Cape Coral Hospital	23.00	\$6,343,643	0.33321%	0.21216%	0.32110%	\$613,568	\$26,677	\$0	\$614,188.64	\$614,189	\$26,704	\$153,547.00
17	Dade	688571300	Citrus Health Network, Inc.	23.20	\$0	0.33611%	0.00000%	0.30250%	\$578,011	\$24,914	\$0	\$578,598.75	\$578,599	\$24,940	\$144,650.00
18	Broward	010220200	Cleveland Clinic Hospital-Weston	106.80	\$3,723,418	1.54729%	0.12453%	1.40501%	\$2,684,704	\$25,137	\$0	\$2,687,405.00	\$2,687,405	\$25,162	\$671,851.00
19	Dade	017707300	Community Health of South Florida	3.00	\$352,795	0.03436%	0.01180%	0.04030%	\$76,997	\$25,666	\$0	\$77,082.00	\$77,082	\$25,694	\$19,271.00
20	Palm Beach	012009000	DeWay Medical Center	28.15	\$9,403,404	0.40782%	0.31449%	0.39849%	\$761,430	\$27,049	\$0	\$762,197.99	\$762,198	\$27,076	\$190,550.00
21	Dade	010354300	Doctors Hospital	1.05	\$2,259,397	0.01521%	0.07566%	0.02125%	\$40,599	\$38,666	\$0	\$40,646.17	\$40,646	\$38,710	\$10,162.00
22	Volusia	010184200	Halifax Hospital Medical Center	26.00	\$27,488,629	0.37667%	0.91934%	0.43094%	\$823,439	\$31,671	\$0	\$824,262.50	\$824,263	\$31,702	\$206,066.00
23	Dade	012037500	HCA Florida Aventura Hospital	149.24	\$18,110,621	2.16216%	0.60570%	2.00651%	\$3,834,065	\$25,690	\$0	\$3,837,913.33	\$3,837,913	\$25,716	\$959,478.00
24	Pasco	011988100	HCA Florida Bayonet Point Hospital	102.30	\$13,808,569	1.48205%	1.38003%	1.02636%	\$2,636,974	\$25,777	\$0	\$2,639,622.95	\$2,639,623	\$25,803	\$659,906.00
25	Manatee	011021300	HCA Florida Blake Hospital	52.61	\$11,323,324	0.76218%	0.37870%	0.72383%	\$1,383,102	\$26,290	\$0	\$1,384,493.73	\$1,384,494	\$26,316	\$346,124.00
26	Hillsborough	011807900	HCA Florida Brandon Hospital	78.63	\$24,377,115	1.13914%	0.81528%	1.10675%	\$2,114,793	\$26,895	\$0	\$2,116,913.65	\$2,116,914	\$26,922	\$529,229.00
27	Leon	011980600	HCA Florida Capital Hospital	9.00	\$10,593,848	0.13039%	0.35430%	0.15278%	\$291,929	\$32,437	\$0	\$292,225.60	\$292,226	\$32,470	\$73,057.00
28	Citrus	010219900	HCA Florida Citrus Hospital	71.92	\$5,120,102	0.10419%	0.17124%	0.95485%	\$1,824,536	\$25,369	\$0	\$1,826,372.40	\$1,826,372	\$25,395	\$456,593.00
29	Charlotte	011746300	HCA Florida Fawcett Hospital	0.04	\$3,808,638	0.00058%	0.12738%	0.01326%	\$25,336	\$633,390	\$22,344	\$3,023.40	\$3,023	\$75,575	\$756.00
30	Palm Beach	010146000	HCA Florida JFK Hospital	65.06	\$28,794,595	0.94255%	0.96302%	0.94459%	\$1,804,937	\$27,743	\$0	\$1,806,744.49	\$1,806,744	\$27,770	\$451,686.00
31	Dade	012013800	HCA Florida Kendall Hospital	125.83	\$32,335,093	1.82290%	1.08143%	1.74875%	\$3,341,525	\$26,557	\$0	\$3,344,873.25	\$3,344,873	\$26,583	\$836,218.00
32	Pinellas	011974100	HCA Florida Largo Hospital	101.89	\$15,288,786	1.47615%	0.51132%	1.37967%	\$2,636,287	\$25,873	\$0	\$2,638,934.88	\$2,638,935	\$25,899	\$659,734.00
33	St. Lucie	011969500	HCA Florida Lawwood Hospital	7.89	\$30,310,261	0.11433%	0.10131%	0.20427%	\$390,311	\$49,460	\$0	\$390,698.70	\$390,699	\$49,509	\$97,675.00
34	Duval	010193100	HCA Florida Memorial Hospital	7.34	\$19,756,723	0.10632%	0.66075%	0.16177%	\$309,103	\$42,118	\$0	\$309,413.20	\$309,413	\$42,160	\$77,353.00
35	Broward	012000601	HCA Florida Mercy Hospital	2.34	\$12,515,625	0.03384%	0.41858%	0.07231%	\$138,176	\$59,157	\$0	\$138,317.14	\$138,317	\$59,217	\$34,579.00
36	Alachua	010862600	HCA Florida North Florida Hospital	151.21	\$23,872,011	2.19070%	0.79838%	2.05146%	\$3,919,955	\$25,923	\$0	\$3,923,887.89	\$3,923,888	\$25,949	\$980,972.00
37	Pinellas	011519300	HCA Florida Northside Hospital	15.54	\$6,041,613	0.22512%	0.20206%	0.22282%	\$425,759	\$27,399	\$0	\$426,191.56	\$426,192	\$27,427	\$106,548.00
38	Broward	010459100	HCA Florida Northwest Hospital	41.62	\$11,972,782	0.60303%	0.40042%	0.58277%	\$1,113,567	\$26,752	\$0	\$1,114,687.04	\$1,114,687	\$26,779	\$276,672.00
39	Hernando	012007300	HCA Florida Oak Hill Hospital	114.76	\$12,615,404	1.66257%	0.42191%	1.53850%	\$2,939,788	\$25,617	\$0	\$2,942,741.43	\$2,942,741	\$25,643	\$735,685.00
40	Marion	010988600	HCA Florida Ocala Hospital	124.77	\$20,175,687	1.80762%	0.67476%	1.69433%	\$3,237,549	\$25,948	\$0	\$3,240,797.82	\$3,240,798	\$25,974	\$810,200.00
41	Clay	011174100	HCA Florida Orange Park Hospital	129.62	\$22,767,133	1.87782%	0.76143%	1.76618%	\$3,374,828	\$26,037	\$0	\$3,378,213.66	\$3,378,214	\$26,063	\$844,554.00
42	Marion	010138900	HCA Florida Osceola Hospital	127.97	\$21,863,487	1.85394%	0.73121%	1.74167%	\$3,328,000	\$26,006	\$0	\$3,331,339.01	\$3,331,339	\$26,032	\$832,835.00
43	Palm Beach	012026000	HCA Florida Palms West Hospital	24.10	\$13,993,410	0.34973%	0.46800%	0.36156%	\$690,863	\$28,619	\$0	\$691,557.97	\$691,558	\$28,648	\$172,890.00
44	Pinellas	012010300	HCA Florida St. Petersburg Hospital	22.54	\$4,466,731	0.32600%	0.14939%	0.30834%	\$589,180	\$26,183	\$0	\$589,777.23	\$589,777	\$26,209	\$147,444.00
45	St. Lucie	011997100	HCA Florida St. Lucie Hospital	24.79	\$5,512,808	0.35919%	0.18437%	0.34171%	\$652,934	\$26,335	\$0	\$653,595.00	\$653,595	\$26,362	\$163,399.00
46	Pasco	010520000	HCA Florida Trinity Hospital	52.85	\$10,656,870	0.76566%	0.35641%	0.72473%	\$1,384,823	\$26,203	\$0	\$1,384,830.33	\$1,384,830	\$26,203	\$346,200.00
47	Escambia	011321200	HCA Florida West Hospital	16.74	\$10,525,401	0.24254%	0.35202%	0.25349%	\$484,373	\$28,932	\$0	\$484,862.68	\$484,863	\$28,961	\$121,216.00
48	Broward	011230500	HCA Florida Westside Hospital	80.96	\$24,940,735	1.17289%	0.83413%	1.13902%	\$2,176,445	\$26,883	\$0	\$2,178,627.42	\$2,178,627	\$26,910	\$544,657.00
49	Broward	011280100	HCA Florida Woodmont Hospital	16.38	\$4,559,395	0.23730%	0.15289%	0.22882%	\$437,233	\$26,693	\$0	\$437,677.49	\$437,677	\$26,720	\$109,419.00
50	Broward	010018800	Holy Cross Hospital	83.33	\$6,202,621	1.20723%	0.20744%	1.10725%	\$2,115,745	\$25,390	\$0	\$2,117,873.29	\$2,117,873	\$25,415	\$529,468.00
51	Dade	010042100	Jackson Health System	636.95	\$343,985,890	9.22768%	11.50443%	9.45535%	\$18,067,367	\$28,366	\$0	\$18,085,373.77	\$18,085,374	\$28,394	\$4,521,329.00
52	Pinellas	010151600	Johns Hopkins All Childrens Hospital	110.75	\$174,070,644	1.60450%	5.82169%	2.02621%	\$3,871,707	\$34,958	\$0	\$3,875,531.88	\$3,875,532	\$34,993	\$988,883.00
53	Polk	010164800	Lakeland Regional Medical Center	23.00	\$42,189,296	0.33321%	1.41099%	0.44009%	\$842,642	\$36,637	\$0	\$843,478.96	\$843,479	\$36,673	\$210,870.00
54	Palm Beach	010144300	Lakeside Medical Center	13.29	\$3,810,191	0.10250%	0.12743%	0.18599%	\$355,390	\$26,747	\$0	\$355,752.69	\$355,753	\$26,774	\$88,938.00
55	Dade	012005700	Larkin Community Hospital Inc.	195.87	\$5,796,239	2.83393%	0.19385%	2.56934%	\$4,909,525	\$25,104	\$0	\$4,914,458.51	\$4,914,459	\$25,129	\$1,228,615.00
56	Dade	010053600	Larkin Community Hospital Palm Springs Campus LLC	124.79	\$3,014,140	1.80787%	0.10081%	1.63717%	\$3,128,314	\$25,669	\$0	\$3,128,321.56	\$3,128,322	\$25,699	\$782,081.00
57	Lee	010110900	Lee Memorial Hospital	21.00	\$66,104,572	0.30423%	2.21083%	0.49489%	\$946,576	\$45,031	\$0	\$946,576.86	\$946,577	\$45,075	\$236,644.00
58	Manatee	010116800	Manatee Memorial Hospital	43.05	\$11,853,430	0.62363%	0.39643%	0.60991%	\$1,148,217	\$26,674	\$0	\$1,149,371.81	\$1,149,372	\$26,701	\$287,343.00
59	Duval	010072200	Mayo Clinic Florida	146.91	\$3,456,880	2.12830%	0.11561%	1.92703%	\$3,682,193	\$25,065	\$0	\$3,685,895.03	\$3,6		

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77	Hillsborough	010099400	Tampa General Hospital	269.23	\$128,166,907	3.90036%	4,28646%	3.93897%	\$7,526,623	\$27,957	\$0	\$7,534,134.66	\$7,534,135	\$27,984	\$1,883,534.00
78	Alachua	010003000	UF Health Shands	595.26	\$286,537,388	8.62372%	9,58307%	8.71966%	\$16,661,598	\$27,990	\$0	\$16,678,215.92	\$16,678,216	\$28,018	\$4,169,549.50
79	Dade	010047100	University of Miami Hospital & Clinics	251.89	\$33,714,497	3.64918%	1,12756%	3.39702%	\$6,491,046	\$25,770	\$0	\$6,497,555.60	\$6,497,556	\$25,795	\$1,624,389.00
80	Palm Beach	010213000	Wellington Regional Medical Center	24.00	\$10,624,535	0.34770%	0.35533%	0.34846%	\$665,839	\$27,743	\$0	\$666,511.08	\$666,511	\$27,771	\$166,628.00
81	Palm Beach	012024300	West Boca Medical Center	2.38	\$6,308,318	0.03448%	0.21098%	0.05213%	\$29,610	\$41,853	\$0	\$29,714.74	\$29,715	\$41,897	\$24,929.00
82	Dade	003226500	West Kendall Baptist Hospital	13.99	\$6,003,235	0.20268%	0.20077%	0.20249%	\$386,915	\$27,657	\$0	\$387,308.28	\$387,308	\$27,685	\$96,827.00
83	Dade	010062500	Westchester General Hospital (DBA Keratty Hospital)	17.63	\$1,444,883	0.25542%	0.04832%	0.23471%	\$448,490	\$25,438	\$0	\$448,497.70	\$448,498	\$25,438	\$112,125.00
84	Polk	010169900	Winter Haven Hospital	17.04	\$16,929,532	0.24686%	0.56620%	0.27880%	\$532,729	\$31,263	\$0	\$533,256.77	\$533,257	\$31,294	\$133,314.00
			Total	6902.58	\$2,990,038,844	100.00000%	100.00000%	100.00000%	191,080,850	\$37,400	\$163,701	191,080,842	191,080,847	\$2,568,478	\$47,770,213

GME Simulation (95-10) HAF = (0.9*(HTE/TFTE)) + (0.1*(HMP/TMP))

The \$74,800 per resident cap is calculated by averaging the initial per resident cost and multiplying by two.