# Florida Need Projections for Hospice Programs

Background Information For Use in Conjunction with the February 2024 Batching Cycle for the July 2025 Hospice Planning Horizon



Certificate of Need Office 2727 Mahan Drive Tallahassee, FL 32308

http://ahca.myflorida.com

Ron DeSantis, Governor

Jason Weida, Secretary

#### Introduction

The Certificate of Need Program Office receives and processes data from several sources in order to produce need projections in accordance with need methodologies and other legal requirements. A certificate of need is required for the establishment of a hospice program or an inpatient hospice facility that is part of a licensed hospice program. Licensed beds designated for inpatient hospice care through contract between an existing health care facility and a licensed hospice program do not require a certificate of need.

Statutory Authority Chapter 408.031-408.045, Florida Statutes
Hospice Rule Chapter 59C-1.0355, Florida Administrative Code

Population Projections Florida Population Estimates, EOG, Published January 2023

Corrections to the data should be reported to James B. McLemore at (850) 412-4401 or <a href="mailto:james.mclemore@ahca.myflorida.com">james.mclemore@ahca.myflorida.com</a>. For additional information, please contact the following:

Certificate of Need Program
Hospice Program Publication &
Hospice Program Utilization
Local Health Plans

850-412-4401

Contact Your Local Health Council (See page 4)

#### **Data Sources**

#### **Population**

Population estimates for July 1, 2020; July 1, 2021; and July 1, 2022 and projections for January 1, 2026 Source: Executive Office of the Governor, published January 2023.

#### **Mortality Data**

Mortality data for 2020 through 2022

Source: 2020, 2021 and 2022 Florida Vital Statistics Annual Report, Florida Department of Health, Office of Vital Statistics.

#### **Utilization Data**

The number of patients admitted to all licensed hospice programs in the service area and hospice program admissions by cause and age

Source: Licensed Hospice Programs.

#### Licensed and Operational Hospice Program

A hospice program licensed and operational three weeks prior (January 12, 2024) to publication of the fixed need pool (February 2, 2024)

Source: Agency for Health Care Administration, Long Term Care Services Unit.

#### **Approved Hospice Program**

A hospice program for which the agency has issued an intent to grant a certificate of need, or has issued a certificate of need or a final order granting a certificate of need that is not licensed as of three weeks prior (January 12, 2024) to publication of the fixed need pool (February 2, 2024).

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# **Certificate of Need Review Critical Dates**

Activity	<b>Current Batching Cycle</b>
Summary Need Projections Published in F.A.R.	February 2, 2024
Letter of Intent Deadline	February 26, 2024
Application Deadline	March 27, 2024
Completeness Review Deadline	April 3, 2024
Applicant Omissions Deadline	April 24, 2024
Agency Initial Decision Deadline	June 21, 2024

## **Local Health Council Contacts**

District	Local Health Council
	Robert Thompson, Executive Director
	Northwest Florida Health Council, Inc.
Districts 1 and 2	Big Bend Health Council, Inc.
	431 East 11 <sup>th</sup> Street
	Panama City, FL 32401
	(850) 872-4128 rthompson@pancarefl.org
	Jeff Feller, Executive Director
District 3	WellFlorida Council, Inc.
	1785 NW 80th Boulevard
	Gainesville, FL 32606
	(352) 313-6500 <u>jfeller@wellflorida.org</u>
	Susan Grich, Executive Director
District 4	Health Planning Council of Northeast Florida, Inc.
2.2	4201 Baymeadows Road, Suite 2
	Jacksonville, FL 32217
	(904) 448-4300 susan_grich@hpcnef.org
	Elizabeth Rugg, Executive Director
District 5	Suncoast Health Council, Inc.,
	9600 Koger Boulevard, Suite 221
	St. Petersburg, FL 33702
	(727) 217-7070 <u>erugg@thehealthcouncil.org</u>
	Teresa Kelly, Executive Director
District 6	Health Council of West Central Florida, Inc.
District 0	550 North Reo Street – Suite 300
	Tampa, Florida 33609
	(813) 261-5022 <u>tkelly@hcwcfl.org</u>
	Ken Peach, Executive Director
District 7	Health Council of East Central Florida, Inc.
	5931 Brick Court, Suite 164
	Winter Park, FL 32792
	(407) 977-1610 <u>kpeach@hcecf.org</u>
	Brian T. Hemmert, Executive Director
District 8	Health Planning Council of Southwest Florida, Inc.
	8961 Daniels Center Drive, Suite 401
	Ft. Myers, FL 33912-0314
	(239) 433-6700 <u>brianhemmert@hpcswf.com</u>
	Andrea Stephenson Royster, Executive Director
District 9	Health Council of Southeast Florida
	600 Sandtree Drive, Suite 101
	Palm Beach Gardens, FL 33403
	(561) 844-4220 <u>astephenson@hcsef.org</u>
	Michael De Lucca, Executive Director
District 10	Broward Regional Health Planning Council, Inc.
	200 Oakwood Lane, Suite 100
	Hollywood, FL 33020
	(954) 561-9681 mdelucca@brhpc.org
	Nicole Marriott, Executive Director
District 11	Health Council of South Florida, Inc.
	7855 NW 12 <sup>th</sup> Street, Suite 117
	Doral, FL 33126
	(305) 592-1452 <u>nmarriott@healthcouncil.org</u>

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# Hospice Service Areas Established Pursuant to Rule 59C-1.0355, Florida Administrative Code

SERVICE AREA	COUNTIES
District 1	Escambia, Okaloosa, Santa Rosa, Walton
Subdistrict 2A Subdistrict 2B	Bay, Calhoun, Gulf, Holmes, Jackson, Washington Franklin, Gadsden, Jefferson, Leon, Liberty, Madison, Taylor, Wakulla
Subdistrict 3A	Alachua, Bradford, Columbia, Dixie, Gilchrist, Hamilton, Lafayette, Levy, Putnam, Suwannee, Union
Subdistrict 3B	Marion
Subdistrict 3C Subdistrict 3D	Citrus Hernando
Subdistrict 3E	Lake, Sumter
Subdistrict 4A Subdistrict 4B	Baker, Clay, Duval, Nassau, St. Johns Flagler, Volusia
Subdistrict 5A Subdistrict 5B	Pasco Pinellas
Subdistrict 6A Subdistrict 6B Subdistrict 6C	Hillsborough Hardee, Highlands, Polk Manatee
Subdistrict 7A Subdistrict 7B Subdistrict 7C	Brevard Orange, Osceola Seminole
Subdistrict 8A Subdistrict 8B Subdistrict 8C Subdistrict 8D	Charlotte, DeSoto Collier Glades, Hendry, Lee Sarasota
Subdistrict 9A Subdistrict 9B Subdistrict 9C	Indian River Martin, Okeechobee, St. Lucie Palm Beach
District 10	Broward
District 11	Miami-Dade, Monroe

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#### Licensed and Certificate of Need Approved Hospice Program Inventory **CON Approved Hospice Licensed Hospice Programs** Service Area **Programs** Covenant Hospice Inc District 1 **Emerald Coast Hospice** Gentiva I Peoples Hospice & Palliative Care of Florida LLC (Lic.1/19/23) VITAS Healthcare Corporation of Florida Covenant Hospice Inc Subdistrict 2A **Emerald Coast Hospice** VITAS Healthcare Corporation of Florida Big Bend Hospice Inc Subdistrict 2B Covenant Hospice Inc Subdistrict 3A Community Hospice of Northeast Florida Inc. Haven Hospice **HPH Hospice** VITAS Healthcare Corporation of Florida Cornerstone Hospice & Palliative Care, Inc. (Licensed 3/3/22) Subdistrict 3B Gentiva Hospice of Marion County Inc. VITAS Healthcare Corporation of Florida Subdistrict 3C **HPH Hospice** Seasons Hospice & Palliative Care of Subdistrict 3D **HPH Hospice** Pasco County LLC d/b/a AccentCare Hospice & Palliative Care of Pasco County (CON #10726) Arc Hospice of Florida, LLC (CON Compassionate Care Hospice of Lake and Sumter Inc Subdistrict 3E #10740) Cornerstone Hospice and Palliative Care Inc VITAS Healthcare Corporation of Florida Community Hospice of Northeast Florida Inc Alleo Health of Florida, LLC Subdistrict 4A Haven Hospice (CON #10642) ProMedica Hospice (Jacksonville) VITAS Healthcare Corporation of Florida AdventHealth Hospice Care East Florida Subdistrict 4B Gentiva Halifax Health Hospice Haven Hospice VITAS Healthcare Corporation of Florida AccentCare Hospice & Palliative Care of Pasco County Subdistrict 5A Gulfside Hospice, Inc. **HPH Hospice** AccentCare Hospice & Palliative Care of Pinellas County Subdistrict 5B HPH Hospice (Licensed 9/12/22) Suncoast Hospice AccentCare Hospice & Palliative Care of Hillsborough County Subdistrict 6A LifePath Hospice Suncoast Hospice of Hillsborough, LLC Compassionate Care Hospice of Central Florida Inc Subdistrict 6B Cornerstone Hospice & Palliative Care Inc. Empath Hospice, LLC (Licensed 8/20/23) Good Shepherd Hospice VITAS Healthcare Corporation of Florida Affinity Care of Manatee County LLC (Licensed 6/13/23) Subdistrict 6C **Empath Tidewell Hospice**

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Service Area	Licensed Hospice Programs	CON Approved Hospice Programs
Subdistrict 7A	Amedisys Hospice of Brevard (Licensed 1/6/23)	
	Hospice of Health First, Inc.	
	St. Francis Reflections Hospice	
	VITAS Healthcare Corporation of Florida	
	Wuesthoff Health System Brevard Hospice & Palliative Care	
Subdistrict 7B	AdventHealth Hospice Care Central Florida	
	Cornerstone Hospice & Palliative Care Inc	
	Halifax Health Hospice	
	Gentiva f/k/a Kindred Hospice	
	VITAS Healthcare Corporation of Florida	
Subdistrict 7C	AdventHealth Hospice Care Central Florida	
Oubdiothot . O	VITAS Healthcare Corporation of Florida	
Subdistrict 8A	Empath Tidewell Hospice	Affinity Care of Charlotte and De Soto LLC (CON #10714)
Subdistrict 8B	Avow Hospice Inc	
	VITAS Healthcare Corporation of Florida	
Subdistrict 8C	Hope Hospice and Community Services Inc	
	VITAS Healthcare Corporation of Florida (Licensed 9/26/22)	
Subdistrict 8D	Continuum Care of Sarasota LLC	
	Empath Tidewell Hospice	
Subdistrict 9A	VNA Hospice of Indian River County Inc	Brevard HMA Hospice, LLC (CON #10695)
Subdistrict 9B	Hospice of Okeechobee Incorporated	
	Treasure Coast Hospice of Martin	
	Treasure Coast Hospice of St. Lucie	,
	VITAS Healthcare Corporation of Florida	
Subdistrict 9C	Hospice By The Sea Inc	
	Hospice of Palm Beach County Inc	
	Palm Beach Hospice by MorseLife (Total SA License 6/24/23)	
	VITAS Healthcare Corporation of Florida	
District 10	AccentCare Hospice & Palliative Care of Broward County	
	Catholic Hospice Inc	
	Continuum Care of Broward LLC	
	Hospice By The Sea Inc	
	Hospice of Palm Beach County Inc	
	ProMedica Hospice (Broward)	
	VITAS Healthcare Corporation of Florida	
District 11	AccentCare Hospice & Palliative Care of Southern Florida	
	Amedisys Hospice	
	Bristol Hospice – Miami-Dade, LLC	
	Catholic Hospice Inc	
	Chapters Health Hospice	
	Continuum Care of Miami-Dade LLC (Licensed 2/25/22)	
	Gentiva	
	Moments Hospice of Miami, LLC (Licensed 3/16/22)	
	Opus Care of South Florida	
	ProMedica Hospice (Broward)	
	VITAS Healthcare Corporation of Florida	I

Lice	ensed and Certificate of Need Approve Inpatient Bed Invent	
Service Area	Hospice, CON and Number of Licensed Freestanding Inpatient Hospice Beds	CON Approved Freestanding Inpatient Hospice Beds
Subdistrict 2B	Big Bend Hospice Inc Tallahassee, 12 beds	
Subdistrict 3A	Haven Hospice Gainesville, 30 beds Palatka, 18 beds Lake City, 16 beds	
Subdistrict 3B	Hospice of Marion County Inc Summerfield, 16 beds 110 <sup>th</sup> Street, Ocala - 24 beds 2897 SE 62 <sup>nd</sup> Street, Ocala - 8 beds	
Subdistrict 3C	HPH Hospice Lecanto, 8 beds VITAS Hospice Corporation of Florida Lecanto, 16 beds	
Subdistrict 3D	HPH Hospice Brooksville, 48 beds	
Subdistrict 3E	Cornerstone Hospice and Palliative Care Inc Tavares, 6 beds The Villages, 24 beds Clermont, 10 beds Sumterville, 8 beds	
Subdistrict 4A	Community Hospice of Northeast Florida Inc Sunbeam, Jacksonville - 38 beds Ramona, Jacksonville - 16 beds Worrall Way, Jacksonville - 16 beds Haven Hospice Orange Park, 18 beds	
Subdistrict 4B	AdventHealth Hospice Care East Florida Palm Coast, 8 beds Halifax Health Hospice Port Orange, 16 beds Orange City, 18 beds Edgewater, 12 beds Ormond Beach, 12 beds	
Subdistrict 5A	Gulfside Hospice, Inc. Zephyrhills, 14 beds HPH Hospice New Port Richey, 48 beds	Gulfside Hospice, Inc. (CON #10713) 24 beds
Subdistrict 5B	Suncoast Hospice Pinellas Park, 50 beds Palm Harbor, 30 beds	
Subdistrict 6A	LifePath Hospice Temple Terrace, 24 beds Ruskin, 24 beds	

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Lice	Licensed and Certificate of Need Approved Freestanding Hospice Inpatient Bed Inventory									
Service Area	Hospice, CON and Number of Licensed Freestanding Inpatient Hospice Beds	CON Approved Freestanding Inpatient Hospice Beds								
Subdistrict 6B	Good Shepherd Hospice Auburndale, 12 beds Lakeland, 16 beds Sebring, 16 beds									
Subdistrict 6C	Empath Tidewell Hospice 34 <sup>th</sup> Avenue West, Bradenton - 14 beds Rangeland Parkway, Bradenton - 12 beds									
Subdistrict 7A	Hospice of Health First, Inc. Palm Bay, 16 beds St. Francis Reflections Hospice Titusville,12 beds VITAS Healthcare Corporation of Florida Rockledge, 16 beds Wuesthoff Health System Brevard Hospice and Palliative Care Rockledge, 12 beds									
Subdistrict 7B		Cornerstone Hospice & Palliative Care Inc (CON #10631), 20 beds								
Subdistrict 7C	AdventHealth Hospice of Central Florida Altamonte Springs, 16 beds									
Subdistrict 8A	Empath Tidewell Hospice Arcadia, 8 beds North Access Road, Port Charlotte - 7 beds Veronica Street, Port Charlotte - 12 beds									
Subdistrict 8B	Avow Hospice Inc Naples, 20 beds									
Subdistrict 8C	Hope Hospice and Community Services Inc Fort Myers, 16 beds Cape Coral, 36 beds Bonita Springs, 24 beds Lehigh Acres, 16 beds									
Subdistrict 8D	Empath Tidewell Hospice Sarasota, 12 beds Venice, 6 beds									

Lice	Licensed and Certificate of Need Approved Freestanding Hospice Inpatient Bed Inventory									
Service Area	Hospice, CON and Number of Licensed Freestanding Inpatient Hospice Beds	CON Approved Freestanding Inpatient Hospice Beds								
Subdistrict 9A	VNA Hospice of Indian River County Inc Vero Beach, 12 beds									
Subdistrict 9B	Hospice of Okeechobee Incorporated Okeechobee, 2 beds Treasure Coast Hospice of Martin Stuart, 16 beds Treasure Coast Hospice of St. Lucie Fort Pierce, 16 beds									
Subdistrict 9C	Hospice By The Sea Inc Boca Raton, 30 beds Hospice of Palm Beach County Inc West Palm Beach, 36 beds VITAS Healthcare Corporation of Florida Delray Beach, 8 beds									
District 11	Catholic Hospice Inc Hialeah, 13 beds OpusCare of South Florida Palmetto Bay, 13 beds VITAS Healthcare Corporation of Florida Miami, 16 beds	AccentCare Hospice & Palliative Care of Southern Florida (CON #10612), 15 beds								

## **Hospice Program Need Methodology**

Net Need = HPH - HP  $\geq$  350

HPH is the projected number of hospice admissions in the service area during the 12-month period beginning at the planning horizon.

HPH is the sum of  $(U65C \times P1) + (65C \times P2) + (U65NC \times P3) + (65NC \times P4)$ , where:

**U65C** is the **projected number** of service area resident **cancer deaths under age 65**. U65C is calculated by dividing the current annual number of cancer deaths under age 65 by the current annual total of resident deaths, and multiplying the result by the service area's projected annual total of resident deaths at the planning horizon. **P1** is the projected **proportion of U65C** who will be **hospice patients**. P1 is calculated by dividing the current 12-month statewide total of hospice admissions under age 65 with cancer by the current statewide total of deaths under age 65 from cancer.

65C is the projected number of service area resident cancer deaths age 65 and over. 65C is calculated by dividing the current annual number of cancer deaths age 65 and over by the current annual total of resident deaths, and multiplying the result by the service area's projected annual total of resident deaths at the planning horizon.

P2 is the projected proportion of 65C who will be hospice patients. P2 is calculated by dividing the current 12-month statewide total of hospice admissions age 65 and over with cancer by the current statewide total of deaths age 65 and over from cancer.

U65NC is the projected number of service area resident deaths under age 65 from all causes except cancer. U65NC is calculated by dividing the current annual number of deaths under age 65 from all causes except cancer by the current annual total of resident deaths, and multiplying the result by the service area's projected annual total of resident deaths at the planning horizon.

P3 is the projected **proportion of U65NC** who will be **hospice patients**. P3 is calculated by dividing the current 12-month statewide total of hospice admissions under age 65 with diagnoses other than cancer by the current statewide total of deaths under age 65 from causes other than cancer.

65NC is the projected number of service area resident deaths age 65 and over from all causes except cancer. 65NC is calculated by dividing the current annual number of deaths age 65 and over from all causes except cancer by the current annual total of resident deaths, and multiplying the result by the service area's projected annual total of resident deaths at the planning horizon.

P4 is the projected **proportion of 65NC** who will be **hospice patients**. P4 is calculated by dividing the current 12-month statewide total of hospice admissions age 65 and over with diagnoses other than cancer by the current statewide total of deaths age 65 and over from causes other than cancer.

HP is the number of patients admitted to hospice programs serving an area during the most recent 12-month period, as defined by rule.

350 is the targeted minimum 12-month total of patients admitted to a hospice program.

Regardless of numeric need shown under the above formula, the agency shall not normally approve a new hospice program for a service area unless all hospice programs serving that area have been licensed and were operational for at least 2 years as of 3 weeks prior to publication of the fixed need pool. The agency will not normally approve another hospice program for any service area that has an approved hospice program that is not yet licensed.

## Florida Hospice Program Need Projections July 2025 Planning Horizon

Service Area	Licensed Programs	Approved Programs	Net Need
District 1	5	0	0
Subdistrict 2A	3	0	1
Subdistrict 2B	2	0	1
Subdistrict 3A	4	0	1
Subdistrict 3B	3	0	0
Subdistrict 3C	2	0	0
Subdistrict 3D	1	1	0
Subdistrict 3E	3	1	0
Subdistrict 4A	4	1	0
Subdistrict 4B	5	0	0
Subdistrict 5A	3	0	1
Subdistrict 5B	3	0	0
Subdistrict 6A	3	0	1
Subdistrict 6B	5	0	0
Subdistrict 6C	2	0	0
Subdistrict 7A	5	0	0
Subdistrict 7B	5	0	0
Subdistrict 7C	2	0	0
Subdistrict 8A	1	1	0
Subdistrict 8B	2	0	0
Subdistrict 8C	2	0	0
Subdistrict 8D	2	0	0
Subdistrict 9A	1	11	0
Subdistrict 9B	4	0	1
Subdistrict 9C	4	0	0
District 10	7	0	1
District 11	11	0	0
Total	94	5	7

#### CURRENT AND PROJECTED RESIDENT DEATHS FOR HOSPICE SERVICE AREAS

Service	County	RES	IDENT DE	ATHS	Р	OPULATION*		3-Year	POPU-	PROJECTED
Area		2020	2021	2022	7/1/20	7/1/21	7/1/22	Average Death Rate	LATION* 01/01/26	DEATHS 07/25-06/26
										PT
1	ESCAMBIA	4,219	4,582	4,105	324,316	325,097	327,595		335,391	
1 1	OKALOOSA SANTA ROSA	2,230 1,863	2,365 2,102	2,172 2,039	204,444 185,963	213,613 192,855	215,772 196,814		225,531 210.802	
1 1	WALTON	807	894	895	75,844	78,530	80,945		89,405	
		9,119	9,943	9,211	790,567	810,095	821,126	0.011674	861,129	10,053
2A	BAY	2,131	2,550	2,148	174,902	178,767	180,774		187,650	
2A	CALHOUN	210	239	211	14,518	13,673	13,690		14,016	
2A	GULF	232	243	244	14,755	14,862 19,674	15,025 19,724		15,567 19,941	
2A	HOLMES	321 787	360 764	307 713	19,999 46,601	47,178	47,322		48,720	
2A 2A	JACKSON WASHINGTON	350	415	353	25,370	24,949	24,970		26,055	
	177.01.11.10.10.11	4,031	4,571	3,976	296,145	299,103	301,505	0.014026	311,949	4,375
2B	FRANKLIN	169	205	171	11,887	12,380	12,501		13,179	
2B	GADSDEN	566	664	590	46,305	43,827	43,895		44,171	
2B	JEFFERSON	221	224	194	14,399	14,634	14,786		15,112 306,200	
2B	LEON	2,436	2,574 117	2,362 66	300,105 8,587	296,843 7,358	299,825 7,180		7,811	
2B 2B	LIBERTY MADISON	96 306	306	304	18,954	18,190	18,342		18,246	
2B	TAYLOR	340	331	338	22,447	20,772	20,433		21,372	
2B	WAKULLA	389	414	410	34,178	34,455	35,053		37,106	1 707
		4,523	4,835	4,435	456,862	448,459	452,015	0.010162	463,197	4,707
3A	ALACHUA	2,306	2,435	2,307	272,487	286,057	290,623		299,375	
3A	BRADFORD	353	408	351	28,746	27,890	27,818 70,444		28,568 73,033	
3A	COLUMBIA	967 247	1,137 312	1,058 273	70,629 16,674	69,900 16,817	16,873		17,109	1 1
3A 3A	DIXIE GILCHRIST	229	298	239	18,379	18,189	18,432		19,174	
3A	HAMILTON	201	226	183	14,580	13,066	12,808		13,845	
3A	LAFAYETTE	109	118	111	8,745	7,865	7,763		8,355	
3A	LEVY	644	760	651	41,778	43,740	44,282 73,947		45,532 74,027	
3A	PUTNAM	1,167 682	1,490 786	1,178 704	73,799 45,541	73,751 43,754	73,947 44,078		45,189	
3A 3A	SUWANNEE UNION	305	247	249	15,417	15,724	15,629		16,359	
	ONION	7,210	8,217	7,304	606,775	616,753	622,697	0.012312	640,566	7,887
3B	MARION	6,129	7,068	6,304	369,891	382,450	387,875	0.017103	407,641	6,972
3C	CITRUS	3,222	3,563	3,250	149,734	156,055	157,828	0.021645	163,693	3,543
3D	HERNANDO	3,174	3,688	3,249	193,119	197,030	199,429	0.017150	209,670	3,596
3E	LAKE	5,147	5,764	5,326	368,711	404,147	417,576		449,121	
3E	SUMTER	2,405	2,741	2,701	144,631	135,623	140,188 557,764	0.014951	157,954 607,075	9,076
		7,552	8,505	8,027	513,342	539,770	557,764	0.014951	007,073	9,070
4A	BAKER	300	368	330	28,579	28,809	29,186		29,975	
4A	CLAY	2,206	2,768	2,336	220,630	222,236	225,527		237,161	
4A	DUVAL	10,127	11,543	9,879	984,454 90,251	1,022,183 93,606	1,040,655 95,907		1,086,068 103,224	
4A	NASSAU ST. JOHNS	1,079 2,361	1,207 2,687	1,156 2,622	263,279	288,628	299,827		331,287	
4A	ST. JUHNS	16,073	18,573	16,323	1,587,193	1,655,462	1,691,102	0.010331	1,787,715	18,468
4B	FLAGLER	1,621	1,842	1,744	115,004	120,708	124,368		134,061	
4B	VOLUSIA	8,242	9,315	8,271	554,579	565,628	573,871	0.015108	596,681 730,742	11,040
		9,863	11,157	10,015	669,583	686,336	698,239	0.010100	100,142	11,040

<sup>\*</sup>Population estimates published January 2023

## CURRENT AND PROJECTED RESIDENT DEATHS FOR HOSPICE SERVICE AREAS

Service	County	RES	SIDENT DE	ATHS	,	POPULATION	*	3-Year	POPU-	PROJECTED
Area		2020	2021	2022	7/1/20	7/1/21	7/1/22	Average Death Rate	LATION* 01/01/26	DEATHS 07/25-06/26
										PT
5A	PASCO	7,250	8,132	7,505	546,225	579,248	592,035	0.013326	631,290	8,412
5B	PINELLAS	13,286	13,924	13,100	985,271	965,853	970,499	0.013797	981,850	13,547
6A	HILLSBOROUGH	12,845	14,316	12,825	1,486,377	1,497,989	1,526,626	0.008864	1,612,487	14,293
6B 6B 6B	HARDEE HIGHLANDS POLK	249 1,865 8,590	353 2,127 9,804	312 1,908 8,495	27,444 105,145 720,688	25,262 102,265 753,809	25,259 102,942 772,658		25,330 104,578 820,895	
	. 52	10,704	12,284	10,715	853,277	881,336	900,859	0.012788	950,803	12,159
6C	MANATEE	4,829	5,301	4,945	401,065	413,986	423,957	0.012167	451,431	5,493
7A	BREVARD	8,369	9,278	8,641	609,354	619,163	628,035	0.014160	652,990	9,246
7B 7B	ORANGE OSCEOLA	9,841 2,997	10,779 3,531	10,009 3,156	1,421,884 390,797	1,465,219 410,820	1,495,047 426,772		1,599,041 473,119	
'5	OGOLODA	12,838	14,310	13,165	1,812,681	1,876,039	1,921,819	0.007185	2,072,160	14,889
7C	SEMINOLE	4,008	4,400	4,148	477,780	479,177	485,395	0.008705	502,542	4,375
8A	CHARLOTTE DESOTO	3,179 448	3,348 471	3,313 415	189,369 37,302	191,383 34,035	194,603 34,098		205,163 34,492	
8A	DESCIO	3,627	3,819	3,728	226,671	225,418	228,701	0.016413	239,655	3,934
8B	COLLIER	4,036	4,461	4,474	389,944	384,339	390,944	0.011132	412,573	4,593
8C 8C 8C	GLADES HENDRY LEE	152 372 8,613	164 481 9,411	157 372 9,228	13,723 41,141 753,826	12,128 40,752 788,052	12,168 41,360 807,798		12,531 42,127 862,903	
		9,137	10,056	9,757	808,690	840,932	861,326	0.011530	917,561	10,579
8D	SARASOTA	6,798	7,117	6,747	441,740	443,208	449,988	0.015478	472,140	7,308
9A	INDIAN RIVER	2,380	2,714	2,606	159,732	162,153	164,306	0.015837	173,323	2,745
9B 9B	MARTIN OKEECHOBEE	2,333 555	2,468 659	2,289 562	161,871 42,146	159,210 39,055	160,196 38,977		165,343 40,167	
9B	ST. LUCIE	3,979	4,436	4,182	325,336	342,550 540,815	351,381 550,554	0.013243	375,359 580,869	7,692
		6,867	7,563	7,033	529,353					
9C	PALM BEACH	17,223	17,791	16,551	1,470,931	1,505,208	1,519,461	0.011470	1,584,924	18,179
10	BROWARD	17,952	18,758	17,180	1,934,761	1,958,505	1,973,386	0.009186	2,035,062	18,694
11 11	MIAMI-DADE MONROE	25,409 769	25,875 856	22,732 782	2,837,455 77,854	2,740,062 83,485	2,767,962 83,745		2,838,595 84,432	
''	MONTOL	26,178	26,731	23,514	2,915,309	2,823,547	2,851,707	0.008896	2,923,027	26,004
**	UNKNOWN	158	171	225	374					
	STATE	239,381	261,246	238,953	21,682,372	21,988,429	22,329,178	0.011206	23,378,064	261,859

<sup>\*</sup>Population estimates published January 2023
\*\* Deaths whose County of Residence not be determined.

## CURRENT AND PROJECTED RESIDENT DEATHS BY CAUSE AND AGE FOR HOSPICE SERVICE AREAS

		T	RES	SIDENT DE	EATHS IN 2	2022		Р	ROJECTE	D DEATHS	3 7/25 - 6/2	26
Service Area	County	*Total Deaths	Total with Age Stated	Cancer Under 65	Cancer 65 and Over	Other Under 65	Other 65 and Over	Total Deaths	Cancer Under 65	Cancer 65 and Over	Other Under 65	Other 65 and Over
									LIOSO	CEC	LICENIC	65NC
			CT	u65c	65c	u65nc	65nc	PT	U65C	65C	U65NC	ODING
1	ESCAMBIA	4,105	4,105	200	535	1,026	2,344					
1	OKALOOSA	2,172	2,172	92	285 294	499 448	1,296 1,187					
1 1	SANTA ROSA WALTON	2,039 895	2,039 895	110 60	125	212	498					
'	WALION	9,211	9,211	462	1,239	2,185	5,325	10,053	504	1,352	2,385	5,812
2A	BAY	2,148	2,148	128	273	505	1,242					
2A	CALHOUN	211	211	10	27	40	134					
2A	GULF	244	244	14	41	43	146 182					
2A	HOLMES JACKSON	307 713	307 713	12 49	37 101	76 151	412					
2A 2A	WASHINGTON	353	353	20	41	75	217					
		3,976	3,976	233	520	890	2,333	4,375	256	572	979	2,567
2B	FRANKLIN	171	171	8	23	44	96					
2B	GADSDEN	590	589	38	65	158	328					
2B	JEFFERSON	194	194	7	23 311	35 533	129 1,392					
2B 2B	LEON LIBERTY	2,362 66	2,362 66	126 5	7	14	40					
2B	MADISON	304	304	16	42	59	187					
2B	TAYLOR	338	338	12	41	77	208					
2B	WAKULLA	410 4,435	410 4,434	34 246	65 577	74 994	237 2,617	4,707	261	613	1,055	2,778
						470						
3A	ALACHUA	2,307	2,307	126 27	326 39	478 74	1,377 211					
3A 3A	BRADFORD COLUMBIA	351 1,058	351 1,058	64	173	211	610					
3A	DIXIE	273	273	10	47	64	152					
3A	GILCHRIST	239	239	14	46	55	124					
3A	HAMILTON LAFAYETTE	183 111	183 111	10 5	31 16	42 25	100 65					
3A 3A	LEVY	651	651	40	107	109	395					
3A	PUTNAM	1,178	1,178	48	177	278	675					
3A	SUWANNEE	704	704	33	94 43	167 60	410 112					
3A	UNION	7,304	7,304	34 411	1,099	1,563	4,231	7,887	444	1,187	1,688	4,569
3B	MARION	6,304	6,304	288	951	1,095	3,970	6,972	319	1,052	1,211	4,391
3C	CITRUS	3,250	3,250	144	487	529	2,090	3,543	157	531	577	2,278
3D	HERNANDO	3,249	3,249	149	476	541	2,083	3,596	165	527	599	2,305
3E	LAKE	5,326	5,325	219	882	838	3,386					
3E	SUMTER	2,701	2,701	68	552	213	1,868	9,076	325	1,622	1,188	5,941
		8,027	8,026	287	1,434	1,051	5,254	3,070	525	1,022	1,100	0,071
4A	BAKER	330	330	19	48	78	185					
4A	CLAY	2,336	2,336		322	498	1,375					
4A	DUVAL NASSAU	9,879 1,156	9,879 1,156	584 53	1,311 190	2,702 218	5,282 695					
4A 4A	ST. JOHNS	2,622	2,622	119	458	397	1,648					40.00
"`		16,323	16,323		2,329	3,893	9,185	18,468	1,036	2,635	4,405	10,392
4B	FLAGLER	1,744	1,744	85	289	254	1,116					
4B	VOLUSIA	8,271	8,271	373	1,146	1,586	5,166	11.040	505	1,582	2,028	6,925
		10,015	10,015	458	1,435	1,840	6,282	11,040	1 505	1,302	2,020	0,323

## CURRENT AND PROJECTED RESIDENT DEATHS BY CAUSE AND AGE FOR HOSPICE SERVICE AREAS

	i		RES	IDENT DF	NT DEATHS IN 2022			PROJECTED DEATHS 7/25 - 6/26				
Service Area	County	*Total Deaths	Total with Age Stated	Cancer Under 65	Cancer 65 and Over	Other Under 65	Other 65 and Over	Total Deaths	Cancer Under 65	Cancer 65 and Over	Other Under 65	Other 65 and Over
			CT	и65с	65c	u65nc	65nc	PT	U65C	65C	U65NC	65NC
5A	PASCO	7,505	7,505	367	1,075	1,490	4,573	8,412	411	1,205	1,670	5,126
5B	PINELLAS	13,100	13,100	533	1,885	2,369	8,313	13,547	551	1,949	2,450	8,597
6A	HILLSBOROUGH	12,825	12,824	684	1,713	2,962	7,465	14,293	762	1,909	3,301	8,320
6B 6B 6B	HARDEE HIGHLANDS POLK	312 1,908 8,495	312 1,908 8,495	18 63 402	32 259 1,194	81 270 1,735	181 1,316 5,164	40.450	540	1,685	2,367	7,559
		10,715	10,715	483	1,485	2,086	6,661	12,159	548	1,000	•	
6C	MANATEE	4,945	4,945	224	840	836	3,045	5,493	249	933	929	3,382
7A	BREVARD	8,641	8,641	444	1,326	1,572	5,299	9,246	475	1,419	1,682	5,670
7B	ORANGE	10,009	10,009	605 183	1,357 402	2,367 765	5,680 1,806					
7B	OSCEOLA	3,156 13,165	3,156 13,165	788	1,759	3,132	7,486	14,889	891	1,989	3,542	8,466
7C	SEMINOLE	4,148	4,147	208	614	783	2,542	4,375	219	648	826	2,682
8A 8A	CHARLOTTE DESOTO	3,313 415	3,313 415	124 24	560 57	462 98	2,167 236					
OA	DESCIO	3,728	3,728	148	617	560	2,403	3,934	156	651	591	2,536
8B	COLLIER	4,474	4,474	146	794	556	2,978	4,593	150	815	571	3,057
8C	GLADES	157	157	8	23	34	92					
8C	HENDRY	372 9,228	372 9,228	21 399	48 1,561	98 1,511	205 5,757					
8C	LEE	9,757	9,757	428	1,632	1,643	6,054	10,579	464	1,769	1,781	6,564
8D	SARASOTA	6,747	6,747	235	1,214	758	4,540	7,308	255	1,315	821	4,917
9A	INDIAN RIVER	2,606	2,606	93	463	379	1,671	2,745	98	488	399	1,760
9B 9B	MARTIN OKEECHOBEE	2,289 562	2,289 562	83 39	401 79	242 131	1,563 313					
9B	ST. LUCIE	4,182 7,033	4,182 7,033	194 316	666 1,146	783 1,156	2,539 4,415	7,692	346	1,253	1,264	4,829
		, '				·						44.054
9C	PALM BEACH	16,551	16,549	589	2,609	2,469	10,882	18,179	647	2,866	2,712	11,954
10	BROWARD	17,180	17,178	871	2,610	3,537	10,160	18,694	948	2,840	3,849	11,057
11 11	MIAMI-DADE MONROE	22,732 782	22,727 <b>7</b> 82	977 31	3,329 137	3,730 166	14,691 448					
		23,514	23,509	1,008	3,466	3,896	15,139	26,004	1,115	3,834	4,309	16,746
	STATE	238,953	238,715	11,159	35,795	44,765	146,996	261,859	12,257	39,241	49,179	161,180
	UIAIL	Tu65c	T65c	Tu65nc	T65nc							

\*Total Deaths include:

Tu65c T65c Tu65nc T65nc

225 whose county of residence could not be determined and county total shows

<sup>13</sup> whose age at death was not provided.

#### HOSPICE NEED PROJECTIONS FOR THE JULY 2025 PLANNING HORIZON

	PROJE	CTED DE					SPICE PA		/25-6/26	OUDDENT.	Dustrated	Unanian	Annewad	
Service Area	Cancer Under 65	Cancer 65 and Over	All Other Under 65	All Other 65 and Over	Cancer Under 65	Cancer 65 and Over	All Other Under 65	All Other 65 and Over	Total 7/25 - 6/26	CURRENT HOSPICE PATIENTS 1/23-12/23 (1)	Projected minus Current	Hospice Program Licensed Less Than 2 Years	Approved Hospice Program	NET NEED
	U65C	65C	U65NC	65NC	U65C x 0.836	65C x 0.962	U65NC x 0.207	65NC x 0.733	(HPH)	(HP)				
1	504	1,352	2,385	5,812	421	1,301	493	4,262	6,477	6,609	-132	1		
2A	256	572	979	2,567	214	551	202	1,882	2,849	2,240	609			YES
2B	261	613	1,055	2,778	218	590	218	2,037	3,063	2,426	637			YES
3A	444	1,187	1,688	4,569	371	1,142	349	3,350	5,212	4,784	428			YES
3B	319	1,052	1,211	4,391	267	1,013	250	3,220	4,750	4,069	681	1		
3C	157	531	577	2,278	131	511	119	1,670	2,431	2,188	243			
3D	165	527	599	2,305	138	507	124	1,690	2,459	2,144	315		1	
3E	325	1,622	1,188	5,941	272	1,561	245	4,356	6,434	6,179	255		1	
4A	1,036	2,635	4,405	10,392	866	2,536	910	7,620	11,932	10,493	1,439		1	
4B	505	1,582	2,028	6,925	422	1,523	419	5,078	7,442	7,790	-348			
5A	411	1,205	1,670	5,126	343	1,160	345	3,759	5,607	4,969	638			YES
5B	551	1,949	2,450	8,597	460	1,876	506	6,304	9,146	8,748	398	1		
6A	762	1,909	3,301	8,320	637	1,837	682	6,101	9,257	8,036	1,221			YES
6B	548	1,685	2,367	7,559	458	1,622	489	5,543	8,112	7,192	920	1		
6C	249	933	929	3,382	208	898	192	2,480	3,778	3,426	352	1		
7A	475	1,419	1,682	5,670	397	1,366	348	4,157	6,268	5,525	743	1		
7B	891	1,989	3,542	8,466	745	1,914	732	6,208	9,599	9,566	33			
7C	219	648	826	2,682	183	624	171	1,967	2,945	2,898	47			
8A	156	651	591	2,536	130	627	122	1,860	2,739	2,459	280		1	
8B	150	815	571	3,057	125	784	118	2,242	3,269	3,242	27			
8C	464	1,769	1,781	6,564	388	1,703	368	4,813	7,272	5,832	1,440	1		
8D	255	1,315	821	4,917	213	1,266	170	3,605	5,254	4,978	276			
9A	98	488	399	1,760	82	470	82	1,291	1,925	1,724	201		1	
9B	346	1,253	1,264	4,829	289	1,206	261	3,541	5,297	4,767	530			YES
9C	647	2,866	2,712	11,954	541	2,758	560	8,765	12,624	12,259	365	1		
10	948	2,840	3,849	11,057	792	2,733	795	8,107	12,427	11,182	1,245			YES
11	1,115	3,834	4,309	16,746	932	3,690	890	12,279	17,791	15,086	2,705	2		
TOTAL	12,257	39,241	49,179	161,180	10,243	37,769	10,160	118,187	176,359	160,811	15,548			

<sup>(1)</sup> The sum of reported monthly admissions from January 2023 through December 2023

#### HOSPICE ADMISSIONS BY CAUSE AND AGE

	ADMISSIONS JANUA				Number of Nursing	Brivata	
	Cancer Cancer All Other			All Other	Home	Private Home	
HOSPICE	Cancer	Cancer 65 or	Under	65 or	Patients	Patients	
	Under 65	Over	65	Over	on 7/1/23	on 7/1/23	
TO A DE CE DE CUINTY	81	362	102	802	37	121	
ACCENTCARE HOSPICE & PALLIATIVE CARE OF BROWARD COUNTY	49	255	95	1,037	50	243	
ACCENTCARE HOSPICE & PALLIATIVE CARE OF HILLSBOROUGH COUNTY	21	96	35	307	18	61	
ACCENTCARE HOSPICE & PALLIATIVE CARE OF PASCO COUNTY	61	330	133	1,077	79	137	
ACCENTCARE HOSPICE & PALLIATIVE CARE OF PINELLAS COUNTY	86	559	173	1,811	128	534	
ACCENTCARE HOSPICE & PALLIATIVE CARE OF SOUTHERN FLORIDA	408	1,050	277	2,832	84	409	
ADVENTHEALTH HOSPICE CARE CENTRAL FLORIDA	152	474	182	1,312	4	77	
ADVENTHEALTH HOSPICE CARE EAST FLORIDA	2	7/3	5	32	Ö	3	
AFFINITY CARE OF MANATEE COUNTY LLC (Licensed 6/13/23)	23	73	7	163	14	71	
AMEDISYS HOSPICE	3	4	ó	22	0	5	
AMEDISYS HOSPICE OF BREVARD (Licensed 1/6/23)	102	547	62	1,675	57	192	
AVOW HOSPICE, INC.	158	402	145	1,294	65	272	
BIG BEND HOSPICE INC	5	57	3	277	6	103	
BRISTOL HOSPICE - MIAMI DADE, LLC	163	697	118	1,975	122	455	
CATHOLIC HOSPICE, INC.		25	110	33	1	7	
CHAPTERS HEALTH HOSPICE	8 635	1,833	648	4,769	336	656	
COMMUNITY HOSPICE OF NORTHEAST FLORIDA, INC.		1,633	21	693	15	133	
COMPASSIONATE CARE HOSPICE OF LAKE AND SUMTER, INC	41 42	156	38	651	77	168	
COMPASSIONATE CARE HOSPICE OF CENTRAL FLORIDA, INC		56	14	248	18	35	
CONTINUUM CARE OF BROWARD LLC	21		19	238	20	31	
CONTINUUM CARE OF MIAMI-DADE LLC (Licensed 2/25/22)	10	38	30	381	20	38	
CONTINUUM CARE OF SARASOTA LLC	21	103	493	4,640	174	767	
CORNERSTONE HOSPICE AND PALLIATIVE CARE INC	383	1,477	307	2,278		377	
COVENANT HOSPICE INC	344	756		1,909	152	617	
EMERALD COAST HOSPICE	167	528	180	1,909	0	017	
EMPATH HOSPICE, LLC (Licensed 8/20/23)	1	3	2		216	554	
EMPATH TIDEWELL HOSPICE	489	2,417	454	6,920 711	14	349	
GENTIVA (ID #22960081 - Service Area 7B	33	184	39		166	537	
GENTIVA (ID #22960094 - Service Areas 3B, 4B, 11	120	503	123	2,215	60	192	
GENTIVA I	70	200	70	649	55	312	
GOOD SHEPHERD HOSPICE	257	804	261	1,953	80	328	
GULFSIDE HOSPICE, INC.	144	624	168	2,198	236	288	
HALIFAX HEALTH HOSPICE	67	750	188	2,107	125	442	
HAVEN HOSPICE	325	1,031	341	2,787	150	450	
HOPE HOSPICE AND COMMUNITY SERVICES INC	287	1,271	199	3,118 2,513		381	
HOSPICE BY THE SEA INC	255	1,064	169	1,085	28	219	
HOSPICE OF HEALTH FIRST, INC.	92	416	76		101	231	
HOSPICE OF MARION COUNTY INC	164	689	191	2,126	21	24	
HOSPICE OF OKEECHOBEE INCORPORATED	26	64	22	149 5,042	166	573	
HOSPICE OF PALM BEACH COUNTY INC	387	1,608	385	2,793	51	452	
HPH HOSPICE	337	999	249	3,560	111	676	
LIFEPATH HOSPICE	462	1,208	419	3,560 150	4	45	
MOMENTS HOSPICE OF MIAMI, LLC (Licensed 3/16/22)	4	44	5	829	20	299	
OPUS CARE OF SOUTH FLORIDA	18	238	21			23	
DALM REACH HOSPICE BY MORSELIFF (Total Service Area Lic. 6/24/23)	1	48	3	259		6	
PEOPLES HOSPICE AND PALLIATIVE CARE OF FLORIDA LLC (Lic. 1/19/23)	0	17	_0	35			
PROMEDICA HOSPICE (BROWARD)	[ 21]	99	57	256		179	
PROMEDICA HOSPICE (JACKSONVILLE)	36	77	66	451	45 44	64 147	
ST. FRANCIS REFLECTIONS HOSPICE	53	270	58	790		734	
SUNCOAST HOSPICE	410	1,409	437	4,760		90	
SUNCOAST HOSPICE OF HILLSBOROUGH, LLC	73	185	67	626	1 52	78	
TREASURE COAST HOSPICE OF MARTIN	67	310	50	976	53	162	
TREASURE COAST HOSPICE OF ST. LUCIE	123	446	134	1,285	41	3,735	
VITAS HEALTHCARE CORPORATION OF FLORIDA (ID #22960086)*	871	3,029	1,045	12,720	1,061		
VITAS HEALTHCARE CORPORATION OF FLORIDA (ID #22910014)*	582	1,899	313	5,698	329	1,740	
VITAS HEALTHCARE CORPORATION OF FLORIDA (ID #22960083)*	475	1,971	486	6,885		1,715	
VNA HOSPICE OF INDIAN RIVER COUNTY INC	69	398		1,211	19	121 89	
WUESTHOFF HEALTH SYSTEM BREVARD HOSPICE & PALLIATIVE CARE	21	114	18	466	63	09	
	9,326	34,452	9,249	107,784	5.786	20,747	
TOTAL					3,700		
	44 450	A	44 7CE	146 006			

FLORIDA RESIDENT DEATHS IN 2022: 11,159 35,795 44,765 146,996

\*VITAS Healthcare Corporation of Florida has three separate licenses:
(ID #2290U05) Alachua, Baker, Bay, Bradford, Brevard, Calhoun, Citrus, Clay, Columbia, Duval,
Escambia, Flagler, Gilchrist, Gulf, Hamilton, Hardee, Highlands, Holmes, Jackson, Lafayette, Lake,
Levy, Nassau, Okaloosa, Orange, Osceola, Polk, Putnam, St. Johns, Santa Rosa, Seminole,
Sumter, Volusia, Walton & Washington Counties

(ID# 22910014) Collier, Glades, Hendry, Lee, Miami-Dade & Monroe Counties
(ID #22960083) Broward, Martin, Okeechobee, Palm Beach & St. Lucie Counties

P1 =	P2 =	P3 =	P4 =
0.836	0.962	0.207	0.733

HOSPICE ADMISSIONS BY SERVICE AREA 4/1/23 7/1/23 10/1/23 12-MONTH 1/1/23 HOSPICE SERVICE 9/30/23 12/31/23 TOTAL 3/31/23 6/30/23 **AREA** 2,366 570 622 565 609 \*COVENANT HOSPICE INC 494 548 499 476 2,017 \*EMERALD COAST HOSPICE 1 282 203 243 989 261 1 GENTIVA I 52 PEOPLES HOSPICE AND PALLIATIVE CARE OF FLORIDA LLC (Lic. 1/19/23) 14 23 8 1 302 349 1.185 253 281 \*VITAS HEALTHCARE CORPORATION OF FLORIDA 1 1,656 6,609 1.625 1,688 1,640 892 239 199 214 240 \*COVENANT HOSPICE INC 2A 189 767 223 174 181 \*EMERALD COAST HOSPICE 2A 581 135 150 150 146 VITAS HEALTHCARE CORPORATION OF FLORIDA 2A 609 548 530 553 2.240 468 507 1,999 545 479 BIG BEND HOSPICE INC 2B 107 113 118 427 89 2B \*COVENANT HOSPICE INC 625 2,426 634 586 581 174 694 166 173 181 COMMUNITY HOSPICE OF NORTHEAST FLORIDA INC 3A 803 3,217 791 826 797 \*HAVEN HOSPICE 3A 34 11 Я 6 9 3A \*HPH HOSPICE 202 206 218 839 \*VITAS HEALTHCARE CORPORATION OF FLORIDA 3A 4,784 1,194 1,186 1,201 1.203 88 105 367 89 85 \*CORNERSTONE HOSPICE & PALLIATIVE CARE INC (Licensed 3/3/22) 3B 532 148 130 115 139 GENTIVA (ID #22960094) **3B** 746 3,170 868 771 785 HOSPICE OF MARION COUNTY INC 3B 4,069 988 990 990 1,101 693 139 164 176 214 \*HPH HOSPICE 3C 1.495 388 341 389 377 \*VITAS HEALTHCARE CORPORATION OF FLORIDA 3C 564 555 528 541 2,188 2.144 495 597 593 459 \*HPH HOSPICE 3D 229 931 247 212 243 COMPASSIONATE CARE HOSPICE OF LAKE AND SUMTER INC 3E 3,771 896 \*CORNERSTONE HOSPICE & PALLIATIVE CARE INC 1,055 982 838 3E 352 383 379 363 1,477 3E \*VITAS HEALTHCARE CORPORATION OF FLORIDA 1,429 1,488 6.179 1,650 1,612 1,778 1,759 7,191 1,741 COMMUNITY HOSPICE OF NORTHEAST FLORIDA INC 1,913 4A 1,200 262 299 325 314 \*HAVEN HOSPICE 4A 141 630 197 163 129 PROMEDICA HOSPICE (JACKSONVILLE) 4A 391 1,472 396 VITAS HEALTHCARE CORPORATION OF FLORIDA 348 337 4A 10.493 2,628 2,605 2,709 2,551 501 569 2,120 536 514 \*ADVENTHEALTH HOSPICE CARE EAST FLORIDA 4B 262 1,006 262 246 GENTIVA (ID #22960094) 236 4B 2,887 747 703 723 714 \*HALIFAX HEALTH HOSPICE 4B 18 19 14 16 67 \*HAVEN HOSPICE 4B 382 439 1,710 418 471 4B VITAS HEALTHCARE CORPORATION OF FLORIDA 1,882 2.000 7,790 2,008 1.900 459 124 121 118 96 ACCENTCARE HOSPICE & PALLIATIVE CARE OF PASCO COUNTY 5A 3,134 809 769 753 803 GULFSIDE HOSPICE, INC. 5A 271 1,376 359 333 413 5A \*HPH HOSPICE 1,334 1,264 1,226 1.145 4.969 450 1,601 ACCENTCARE HOSPICE & PALLIATIVE CARE OF PINELLAS COUNTY 367 367 417 5B 39 34 39 131 19 \*HPH HOSPICE (Licensed 9/12/22) 5B 7,016 1.877 1,673 1,771 1,695 SUNCOAST HOSPICE 5B 8,748 2,129 2,172 2.184 2.2631.436 360 359 376 ACCENTCARE HOSPICE & PALLIATIVE CARE OF HILLSBOROUGH COUNTY 341 6A 1,364 5,649 1.466 1,419 1,400 LIFEPATH HOSPICE 6A 273 301 951 255 SUNCOAST HOSPICE OF HILLSBOROUGH, LLC 122 6A 8,036 2.041 2 032 1,929 2.034 220 887 235 237 195 COMPASSIONATE CARE HOSPICE OF CENTRAL FLORIDA INC 6B 212 192 853 199 250 CORNERSTONE HOSPICE & PALLIATIVE CARE INC 6B 11 EMPATH HOSPICE, LLC (Licensed 8/20/23) n 11 6B 806 749 878 3.275 842 GOOD SHEPHERD HOSPICE 6B 556 539 540 2,166 VITAS HEALTHCARE CORPORATION OF FLORIDA 531 6B 1,841 7,192 1,695 1,798 1.858 48 19 26 0 3 AFFINITY CARE OF MANATEE COUNTY LLC (Licensed 6/13/23) 6C 3,378 955 799 797 827 \*EMPATH TIDEWELL HOSPICE 6C 816 853 3,426 802 955 3 9 12 29 5 7A AMEDISYS HOSPICE OF BREVARD (Licensed 1/6/23) 417 1,669 396 411 HOSPICE OF HEALTH FIRST, INC. 445 7A 228 340 349 1,171 254 ST. FRANCIS REFLECTIONS HOSPICE 7A 520 2,037 \*VITAS HEALTHCARE CORPORATION OF FLORIDA 530 483 504 7A 619 170 149 136 164 WUESTHOFF HEALTH SYSTEM BREVARD HOSPICE AND PALLIATIVE CARE **7A** 1,259 1,400 1,462 5,525 1,404

<sup>\*</sup> Also serves an adjacent service area(s).

#### HOSPICE ADMISSIONS BY SERVICE AREA

SERVICE AREA	HOSPICE	1/1/23 3/31/23	4/1/23 6/30/23	7/1/23 9/30/23	10/1/23 12/31/23	12-MONTH TOTAL
ANLA						
7B	*ADVENTHEALTH HOSPICE CARE CENTRAL FLORIDA	632	724	778	738	2,872
7B	*CORNERSTONE HOSPICE & PALLIATIVE CARE INC	531	492	479	500	2,002
7B	GENTIVA (ID #22960081)	295	236	210	226	967
7B	*HALIFAX HEALTH HOSPICE	56	53	63	53	225
	*VITAS HEALTHCARE CORPORATION OF FLORIDA	900	845	868	887	3,500
7B	VITAS REALTHOAKE GONF GIVETION OF TESTIBAL	2,414	2,350	2,398	2,404	9,566
7C	*ADVENTHEALTH HOSPICE CARE CENTRAL FLORIDA	421	425	397	452	1,695
	*VITAS HEALTHCARE CORPORATION OF FLORIDA	299	282	333	289	1,203
7C	VITAS REALTHOANE CONTOTATION OF TECHNIST	720	707	730	741	2,898
8A	*EMPATH TIDEWELL HOSPICE	634	598	586	641	2,459
		685	588	525	588	2,386
8B	AVOW HOSPICE INC	211	202	198	245	856
8B	*VITAS HEALTHCARE CORPORATION OF FLORIDA	896	790	723	833	3,242
		1 110	1 272	1,082	1,080	4,875
8C	HOPE HOSPICE AND COMMUNITY SERVICES INC	1,440	1,273 234	287	272	957
8C	*VITAS HEALTHCARE CORPORATION OF FLORIDA (Licensed 9/26/22)	164 1,604	1,507	1,369	1,352	5,832
				•		535
8D	CONTINUUM CARE OF SARASOTA LLC	107	148	130	150	
BD 8D	*EMPATH TIDEWELL HOSPICE	1,219	1,087	1,080	1,057	4,443
		1,326	1,235	1,210	1,207	4,978
9A	VNA HOSPICE OF INDIAN RIVER COUNTY INC	457	416	402	449	1,724
9B	HOSPICE OF OKEECHOBEE INCORPORATED	112	58	48	43	261
	TREASURE COAST HOSPICE OF MARTIN	336	342	376	349	1,403
9B	TREASURE COAST HOSPICE OF ST. LUCIE	522	484	499	483	1,988
9B	*VITAS HEALTHCARE CORPORATION OF FLORIDA	275	276	289	275	1,115
9B	TVITAS HEALTHCARE CORPORATION OF TECHNON	1,245	1,160	1,212	1,150	4,767
	*HOSPICE BY THE SEA INC	566	499	486	504	2,055
9C	HUSPIGE BY THE SEA INC	1,945	1,815	1,765	1,817	7,342
9C	*HOSPICE OF PALM BEACH COUNTY INC	49	64	103	95	311
9C	PALM BEACH HOSPICE BY MORSELIFE (Total Service Area Lic. 6/24/23)	694	641	619	597	2,551
9C	*VITAS HEALTHCARE CORPORATION OF FLORIDA	3,254	3,019	2,973	3,013	12,259
			000	220	336	1,347
10	ACCENTCARE HOSPICE & PALLIATIVE CARE OF BROWARD COUNTY	346	329	336		· ' 1
10	*CATHOLIC HOSPICE INC	318	299	246	254	1,117
10	CONTINUUM CARE OF BROWARD LLC	70	77	97	95	339
10	*HOSPICE BY THE SEA INC	528	485	459	474	1,946
10	*HOSPICE OF PALM BEACH COUNTY INC	15	21	23	21	80
10	*PROMEDICA HOSPICE (BROWARD)	58	53	55	36	202
10	*VITAS HEALTHCARE CORPORATION OF FLORIDA	1,580	1,539	1,526	1,506	6,151 11,182
		2,915	2,803	2,742	2,722	
11	ACCENTCARE HOSPICE & PALLIATIVE CARE OF SOUTHERN FLORIDA	657	651	651	670	2,629
	AMEDISYS HOSPICE	59	76	67	64	266
	BRISTOL HOSPICE - MIAMI DADE, LLC	83	84	94	81	342
11	*CATHOLIC HOSPICE INC	455	463	458	460	1,836
11	CHAPTERS HEALTH HOSPICE	12	12	26	16	66
11	CONTINUUM CARE OF MIAMI-DADE LLC (Licensed 2/25/22)	63	71	90	81	305
ı	GENTIVA (ID #22960094)	350	382	351	340	1,423
11	MOMENTS HOSPICE OF MIAMI, LLC (Licensed 3/16/22)	50	46	52	55	203
	OPUS CARE OF SOUTH FLORIDA	284	225	317	280	1,106
		81	54	49	47	231
11	*PROMEDICA HOSPICE (BROWARD)	1,675	1,683	1,671	1,650	6,679
11	*VITAS HEALTHCARE CORPORATION OF FLORIDA	3,769	3,747	3,826	3,744	15,086
	STATE TOTAL	41,677	39,835	39,363	39,936	160,811
	STATE TOTAL	1				

<sup>\*</sup> Also serves an adjacent service area(s).



Certificate of Need 2727 Mahan Drive Building 2 Tallahassee, FL 32308 Ph: 850-412-4401