

SFY 2020-21 STATEWIDE MEDICAID RESIDENCY PROGRAM RECONCILIATION

				A	B	C	D	E	F	G	H	I			J	K	L	M	
Medicaid ID	Medicaid ID	Hospital	SFY 2020-21 Previously Submitted Resident Count	SFY 2020-21 Reconciled Resident Count per HCRIS data	Baseline Payments from SFY 2020-21 GAA DRG Conference Model	Estimated Resident Allocation	Estimated Medicaid Allocation	Estimated Allocation Fraction	Initial Estimated Allocation	Initial Per Resident Cost	Over \$38,296 Cap (Double the Average per FTE Resident For All Hospitals)	Final SFY 2020-21 Reconciled Distribution per HCRIS Data	Final per Resident Cost	Final Estimated Quarterly Distribution	Previous SFY 2020-21 Distribution	SFY 2020-21 Reallocation (I-J)	SFY 22-23 Remaining Distribution Balance for 4th quarter	SFY 22-23 Remaining Adjusted Balance for 4th quarter(K+L)	
1	010094300	100943	AdventHealth Carrollwood	2.18	2.03	\$2,505,270	0.00034	0.00113	0.00042	\$40,269	\$19,837	\$0	\$40,287	\$19,846	\$10,072	\$41,687	-\$1,400	\$8,613	\$7,213
2	010129000	101290	AdventHealth Orlando	188.29	166.92	\$138,667,525	0.02764	0.06253	0.03113	\$3,016,814	\$18,074	\$0	\$3,018,183	\$18,082	\$754,546	\$3,258,035	-\$239,852	\$736,307	\$496,455
3	010090100	10090100	AdventHealth Sebring															\$75,059	\$75,059
4	010102800	101028	AdventHealth Tampa	4.63	4.33	\$17,698,619	0.00072	0.00798	0.00144	\$139,890	\$32,307	\$0	\$139,953	\$32,322	\$34,988	\$142,758	-\$2,805	\$30,922	\$28,117
5	012037500	120375	Aventura Hospital and Medical Center	149.20	145.23	\$12,500,144	0.02405	0.00564	0.02221	\$2,152,206	\$14,819	\$0	\$2,153,183	\$14,826	\$538,296	\$2,154,170	-\$987	\$518,845	\$517,858
6	010064100	100641	Baptist Medical Center Jacksonville	51.06	54.64	\$16,463,916	0.00905	0.00742	0.00888	\$861,098	\$15,760	\$0	\$861,489	\$15,767	\$215,372	\$790,763	\$70,726	\$208,200	\$278,926
7	010156700	10156700	Bayfront Health - St. Petersburg	35.49	36.94	\$16,202,798	0.00612	0.00731	0.00624	\$604,379	\$16,360	\$0	\$604,653	\$16,367	\$151,163	\$570,489	\$34,164	\$143,880	\$178,044
8	010140100	10140100	Bethesda Hospital East	41.42	39.80	\$15,183,084	0.00659	0.00685	0.00662	\$641,121	\$16,111	\$0	\$641,412	\$16,118	\$160,353	\$649,459	-\$8,047	\$166,338	\$158,291
9	011021300	11021300	Blake Medical Center	72.76	73.89	\$7,920,494	0.01224	0.00357	0.01137	\$1,101,843	\$14,912	\$0	\$1,102,343	\$14,918	\$275,586	\$1,058,592	\$43,751	\$272,112	\$315,863
10	010141900	10141900	Boca Raton Regional Hospital	77.08	72.30	\$2,348,594	0.01197	0.00106	0.01088	\$1,054,538	\$14,585	\$0	\$1,055,017	\$14,592	\$263,754	\$1,094,842	-\$39,825	\$219,447	\$179,622
11	029554000	29554000	Borinquen Medical Health Centers of Miami Dade	9.00														\$25,000	\$25,000
12	011807900	118079	Brandon Regional Hospital	147.06	146.91	\$19,612,713	0.02433	0.00884	0.02278	\$2,207,556	\$15,027	\$0	\$2,208,558	\$15,033	\$552,139	\$2,155,342	\$53,216	\$512,222	\$565,438
13	012040500	120405	Broward Health Coral Springs	4.59	3.61	\$10,868,545	0.00060	0.00490	0.00103	\$99,640	\$27,601	\$0	\$99,685	\$27,614	\$24,921	\$112,264	-\$12,579	\$28,544	\$15,965
14	010821900	108219	Broward Health Imperial Point	1.53	1.67	\$4,090,138	0.00028	0.00184	0.00043	\$41,996	\$25,147	\$0	\$42,015	\$25,159	\$10,504	\$39,456	\$2,559	\$33,655	\$36,214
15	010012900	10012900	Broward Health Medical Center	130.12	117.87	\$77,257,321	0.01952	0.03484	0.02105	\$2,040,060	\$17,308	\$0	\$2,040,986	\$17,316	\$510,247	\$2,170,025	-\$129,039	\$502,625	\$373,586
16	010021800	100218	Broward Health North	1.53	27.78	\$12,727,971	0.00460	0.00574	0.00471	\$456,857	\$16,446	\$0	\$457,064	\$16,453	\$114,266	\$55,423	\$401,641	\$226,240	\$627,881
17	011971700	11971700	Cape Coral Hospital															\$42,949	\$42,949
18	060280905	60280905	Centerstone															\$43,750	\$43,750
19	688571300	688571300	Citrus Health Network	15.09														\$59,374	\$59,374
20	010219900	10219900	Citrus Memorial Hospital	47.15	46.45	\$3,878,296	0.00769	0.00175	0.00710	\$687,833	\$14,808	\$0	\$688,145	\$14,815	\$172,036	\$680,463	\$7,682	\$195,887	\$203,569
21	010220200	102202	Cleveland Clinic Hospital	111.90	92.89	\$1,472,712	0.01538	0.00066	0.01391	\$1,348,086	\$14,512	\$0	\$1,348,698	\$14,519	\$337,174	\$1,580,972	-\$232,274	\$354,506	\$122,232
22	29572800	29572800	Community Health of South Florida, Inc	3.00															
23	012009000	120090	Delray Medical Center	33.43	32.44	\$9,235,660	0.00537	0.00416	0.00525	\$508,863	\$15,687	\$0	\$509,094	\$15,695	\$127,273	\$510,892	-\$1,798	\$122,223	\$120,425
24	010354300	10354300	Doctors Hospital															\$4,072	\$4,072
25	011746300	117463	Fawcett Memorial Hospital	0.31	0.16	\$3,395,484	0.00003	0.00153	0.00018	\$17,151	\$107,192	\$11,023	\$6,135	\$38,345	\$1,534	\$11,128	-\$4,993	\$666	-\$4,327
26	010184200	101842	Halifax Health Medical Center	24.50	24.02	\$21,386,253	0.00398	0.00964	0.00454	\$440,319	\$18,335	\$0	\$440,519	\$18,343	\$110,130	\$438,601	\$1,918	\$102,805	\$104,723
27	011980600	11980600	HCA Florida Capital Hospital															\$34,439	\$34,439
28	011132500	11132500	HCA Florida Fort Walton-Destin Hospital															\$5,650	\$5,650
29	011230500	11321200	HCA Florida West Hospital															\$54,314	\$54,314
30	010018800	100188	Holy Cross Hospital	75.58	76.60	\$5,891,870	0.01268	0.00266	0.01168	\$1,132,094	\$14,779	\$0	\$1,132,607	\$14,786	\$283,152	\$1,089,380	\$43,227	\$263,151	\$306,378
31	010042100	10042100	Jackson Health System	607.69	618.30	\$253,899,956	0.10238	0.11449	0.10359	\$10,039,769	\$16,238	\$0	\$10,044,327	\$16,245	\$2,511,082	\$9,665,121	\$379,206	\$2,333,484	\$2,712,690
32	010146000	101460	JFK Medical Center	52.82	52.29	\$24,963,481	0.00866	0.01126	0.00892	\$864,333	\$16,530	\$0	\$864,725	\$16,537	\$216,181	\$852,831	\$11,894	\$225,081	\$236,975
33	010151600	101516	Johns Hopkins All Children's Hospital	49.83	53.30	\$127,883,324	0.00883	0.05767	0.01371	\$1,328,726	\$24,929	\$0	\$1,329,329	\$24,941	\$332,332	\$1,262,401	\$66,928	\$287,751	\$354,679
34	012013800	120138	Kendall Regional Medical Center	116.54	124.59	\$30,149,052	0.02063	0.01360	0.01993	\$1,931,162	\$15,501	\$0	\$1,932,038	\$15,508	\$483,010	\$1,772,141	\$159,897	\$436,629	\$596,526
35	010144300	10144300	Lakeside Medical Center	10.01	8.37	\$5,198,615	0.00139	0.00234	0.00148	\$143,645	\$17,157	\$0	\$143,711	\$17,165	\$35,928	\$163,733	-\$20,022	\$50,543	\$30,521
36	011974100	11974100	Largo Medical Center	109.12	109.57	\$8,331,207	0.01814	0.00376	0.01670	\$1,618,896	\$14,775	\$0	\$1,619,631	\$14,782	\$404,908	\$1,571,968	\$47,663	\$356,073	\$403,736
37	012005700	12005700	Larkin Community Hospital	181.84	212.88	\$2,940,746	0.03525	0.00133	0.03186	\$3,087,505	\$14,503	\$0	\$3,088,906	\$14,510	\$772,227	\$2,571,582	\$517,324	\$673,293	\$1,190,617
38	010053600	1005360	Larkin Community Hospital Palm Springs Campus	89.28	100.52	\$1,606,872	0.01664	0.00072	0.01505	\$1,458,773	\$14,513	\$0	\$1,459,436	\$14,520	\$364,859	\$1,263,307	\$196,129	\$440,716	\$636,845
39	010110900	10110900	Lee Memorial Hospital	24.00	23.59	\$63,643,964	0.00391	0.02870	0.00639	\$618,902	\$26,233	\$0	\$619,183	\$26,245	\$154,796	\$617,034	\$2,149	\$133,943	\$136,092
40	010116800	10116800	Manatee Memorial Hospital	44.68	45.01	\$13,565,534	0.00745	0.00612	0.00732	\$709,373	\$15,760	\$0	\$709,695	\$15,767	\$177,424	\$688,225	\$21,470	\$145,312	\$166,782
41	010072200	100722	Mayo Clinic	138.31	145.04	\$1,634,280	0.02402	0.00074	0.02169	\$2,101,911	\$14,492	\$0	\$2,102,865	\$14,499	\$525,716	\$1,953,258	\$149,607	\$481,347	\$630,954
42	010552000	10552000	Medical Center of Trinity	38.00	38.75	\$9,881,099	0.00642	0.00446	0.00622	\$602,856	\$15,558	\$0	\$603,130	\$15,565	\$150,782	\$578,061	\$25,069	\$228,772	\$253,841
43	010193100	101931	Memorial Hospital Jacksonville	8.79	7.50	\$18,081,823	0.00124	0.00815	0.00193	\$187,349	\$24,980	\$0	\$187,434	\$24,991	\$46,859	\$202,997	-\$15,563	\$43,673	\$28,110
44	010252100	102521	Memorial Hospital West	69.32	45.18	\$16,192,976	0.00748	0.00730	0.00746	\$723,335	\$16,009	\$0	\$723,663	\$16,017	\$180,916	\$1,046,427	-\$322,764	\$390,600	\$67,836
45	010020000	100200	Memorial Regional Hospital	47.33	26.82	\$110,673,149	0.00444	0.04991	0.00899	\$871,104	\$32,476	\$0	\$871,500	\$32,490	\$217,875	\$1,151,745	-\$280,245	\$382,448	\$102,203
46	012032400	12032400	Moffitt Cancer Center	100.12	83.22	\$7,593,522	0.01378	0.00342	0.01274	\$1,235,108	\$14,842	\$0	\$1,235,669	\$14,849	\$308,917	\$1,442,134	-\$206,465	\$295,382	\$88,917
47	010158300	10158300	Morton Plant Hospital	24.31	23.06	\$15,154,024	0.00382	0.00683	0.00412	\$399,216	\$17,316	\$0	\$399,397	\$17,324	\$99,849	\$408,567	-\$9,170	\$87,204	\$78,034
48	010150800	10150800	Morton Plant North Bay Hospital															\$26,580	\$26,580
49	010046300	10046300	Mount Sinai Medical Center	178.46	164.63	\$12,177,677	0.02726	0.00549	0.02508	\$2,430,994	\$14,766	\$0	\$2,432,097	\$14,773	\$608,024	\$2,564,595	-\$132,498	\$618,067	\$485,569
50	010031500	10031500	Naples Community Hospital	35.57	38.33	\$13,771,695	0.00635	0.00621	0.00633	\$613,757	\$16,013	\$0	\$614,036	\$16,021	\$153,509	\$560,921	\$53,115	\$168,092	\$221,207
51	004087600	40876	Nemours Children's Hospital	34.55	34.59	\$56,422,741	0.00573	0.02544	0.00770	\$746,180	\$21,572	\$0	\$746,519	\$21,582	\$186,630	\$733,827	\$12,692	\$228,353	\$241,045
52	010060900	10060900	Nicklaus Children's Hospital	139.39	112.19	\$137,432,020	0.01858	0.06197	0.02292	\$2,221,014	\$19,797	\$0	\$2,222,022	\$19,806	\$555,506	\$2,564,470	-\$342,448	\$536,312	\$193,864
53	010862600	108626	North Florida Regional Medical Center	157.09	157.94	\$14,712,861	0.02615	0.00663	0.02420	\$2,345,449	\$14,850	\$0	\$2,346,514	\$14,857	\$586,628	\$2,274,968	\$71,546	\$501,004	\$572,550
54	011519300	11519300	Northside Hospital	33.22	33.36	\$5,858,636	0.00552	0.00264	0.00524	\$507,428	\$15,211	\$0	\$507,658	\$15,218	\$126,914	\$493,148	\$14,510	\$103,345	\$117,855
55	010459100	104591	Northwest Medical Center	8.21	8.95	\$12,576,827	0.00148	0.00567	0.00190	\$184,160	\$20,588	\$0	\$184,244	\$20,597	\$46,061	\$170,695	\$13,549	\$135,285	\$148,834

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56	012007300	12007300	Oak Hill Hospital	135.88	125.29	\$7,210,626	0.02075	0.00325	0.01900	\$1,841,045	\$14,695	\$0	\$1,841,880	\$14,701	\$460,470	\$1,943,531	-\$101,651	\$415,162	\$313,511
57	010988600	109886	Ocala Regional Medical Center	123.34	125.44	\$14,156,808	0.02077	0.00638	0.01933	\$1,873,569	\$14,936	\$0	\$1,874,420	\$14,943	\$468,605	\$1,797,687	\$76,733	\$423,951	\$500,684
58	011174100	111741	Orange Park Medical Center	119.56	118.68	\$18,122,226	0.01965	0.00817	0.01850	\$1,793,312	\$15,110	\$0	\$1,794,126	\$15,117	\$448,532	\$1,761,854	\$32,272	\$430,574	\$462,846
59	010133800	101338	Orlando Health	256.45	249.31	\$178,108,618	0.04128	0.08032	0.04518	\$4,379,261	\$17,565	\$0	\$4,381,249	\$17,573	\$1,095,312	\$4,390,190	-\$8,941	\$999,229	\$990,288
60	010138900	101389	Osceola Regional Medical Center	127.85	123.14	\$20,229,868	0.02039	0.00912	0.01926	\$1,866,940	\$15,161	\$0	\$1,867,788	\$15,168	\$466,947	\$1,887,763	-\$19,975	\$418,713	\$398,738
61	010460400	10460400	Palmetto General Hospital	89.20	76.10	\$15,252,273	0.01260	0.00688	0.01203	\$1,165,750	\$15,319	\$0	\$1,166,279	\$15,326	\$291,570	\$1,322,122	-\$155,843	\$308,536	\$152,693
62	012026000	120260	Palms West Hospital	22.58	23.64	\$13,158,837	0.00391	0.00593	0.00412	\$398,946	\$16,876	\$0	\$399,127	\$16,884	\$99,782	\$375,430	\$23,697	\$81,684	\$105,381
63	011988100	11988100	Regional Medical Center Bayonet Point	100.44	104.94	\$10,207,256	0.01738	0.00460	0.01610	\$1,560,272	\$14,868	\$0	\$1,560,980	\$14,875	\$390,245	\$1,458,010	\$102,970	\$332,447	\$435,417
64	010076500	100765	Sacred Heart Hospital	54.73	54.69	\$46,996,307	0.00906	0.02119	0.01027	\$995,290	\$18,199	\$0	\$995,741	\$18,207	\$248,935	\$976,365	\$19,376	\$209,740	\$229,116
65	010176100	176100	Sarasota Memorial Hospital	59.00	57.32	\$26,044,173	0.00949	0.01174	0.00972	\$941,705	\$16,429	\$0	\$942,132	\$16,436	\$235,533	\$944,489	-\$2,357	\$220,165	\$217,808
66	010097806	10097806	St. Joseph's Hospital															\$72,060	\$72,060
67	011997100	11997100	St. Lucie Medical Center	28.62	31.31	\$4,139,557	0.00518	0.00187	0.00485	\$470,234	\$15,021	\$0	\$470,447	\$15,028	\$117,612	\$420,877	\$49,570	\$94,412	\$143,982
68	010148600	10148600	St. Mary's Medical Center	11.73	9.26	\$58,063,264	0.00153	0.02618	0.00400	\$387,454	\$41,858	\$32,971	\$354,658	\$38,315	\$88,665	\$419,928	-\$65,270	\$80,946	\$15,676
69	012010300	120103	St. Petersburg General Hospital	35.51	32.57	\$4,021,463	0.00539	0.00181	0.00503	\$487,940	\$14,983	\$0	\$488,162	\$14,990	\$122,040	\$517,307	-\$29,145	\$112,528	\$83,383
70	010073100	1073100	St. Vincent's Medical Center Riverside	28.37	28.59	\$12,446,226	0.00473	0.00561	0.00482	\$467,325	\$16,346	\$0	\$467,537	\$16,353	\$116,884	\$453,753	\$13,784	\$99,600	\$113,384
71	010113300	101133	Tallahassee Memorial Hospital	72.56	70.04	\$27,666,262	0.01160	0.01248	0.01168	\$1,132,438	\$16,170	\$0	\$1,132,952	\$16,177	\$283,238	\$1,142,454	-\$9,502	\$230,671	\$221,169
72	010099400	100994	Tampa General Hospital	297.28	285.39	\$105,642,586	0.04725	0.04764	0.04729	\$4,583,557	\$16,061	\$0	\$4,585,638	\$16,068	\$1,146,409	\$4,646,623	-\$60,985	\$1,022,622	\$961,637
73	010067600	100676	UF Health Jacksonville	258.83	266.34	\$71,210,953	0.04410	0.03211	0.04290	\$4,158,054	\$15,612	\$0	\$4,159,941	\$15,619	\$1,039,985	\$3,954,479	\$205,462	\$939,050	\$1,144,512
74	010003000	100030	UF Health Shands Hospital	557.33	560.22	\$160,420,776	0.09276	0.07234	0.09072	\$8,792,369	\$15,695	\$0	\$8,796,360	\$15,702	\$2,199,090	\$8,546,157	\$250,203	\$2,137,364	\$2,387,567
75	011280100	112801	University Hospital and Medical Center	22.67	24.66	\$3,992,092	0.00408	0.00180	0.00385	\$373,591	\$15,151	\$0	\$373,760	\$15,158	\$93,440	\$336,564	\$37,196	\$96,420	\$133,616
76	010047100	100471	University of Miami Hospital and Clinics	228.35	169.39	\$16,529,207	0.02805	0.00745	0.02599	\$2,518,809	\$14,870	\$0	\$2,519,953	\$14,876	\$629,988	\$3,285,583	-\$765,630	\$780,951	\$15,321
77	010213000	10213000	Wellington Regional Medical Center	18.00	18.28	\$9,337,724	0.00303	0.00421	0.00315	\$304,830	\$16,676	\$0	\$304,969	\$16,683	\$76,242	\$294,259	\$10,710	\$76,790	\$87,500
78	012024300	120243	West Boca Medical Center	3.48	2.58	\$7,064,639	0.00043	0.00319	0.00070	\$68,067	\$26,434	\$0	\$68,098	\$26,446	\$17,024	\$80,009	-\$11,911	\$13,763	\$1,852
79	003226500	32265	West Kendall Baptist Hospital	13.00	11.35	\$4,125,315	0.00188	0.00186	0.00188	\$181,995	\$16,031	\$0	\$182,078	\$16,039	\$45,519	\$201,027	-\$18,949	\$47,340	\$28,391
80	010062500	10062500	Westchester General Hospital	19.00	17.72	\$1,651,789	0.00293	0.00074	0.00271	\$263,079	\$14,851	\$0	\$263,198	\$14,857	\$65,800	\$274,596	-\$11,398	\$59,320	\$47,922
81	011230500	112305	Westside Regional Medical Center	10.79	13.41	\$5,317,093	0.00222	0.00240	0.00224	\$216,981	\$16,175	\$0	\$217,079	\$16,183	\$54,270	\$175,188	\$41,891	\$252,667	\$294,558
82	010169900	101699	Winter Haven Hospital	5.50	5.29	\$12,824,077	0.00088	0.00578	0.00137	\$132,451	\$25,038	\$0	\$132,511	\$25,049	\$33,128	\$133,678	-\$1,167	\$67,211	\$66,044
			<b>6225.42</b>	<b>6,039.34</b>	<b>\$2,217,593,500</b>	<b>1.00</b>	<b>1.00</b>	<b>1.00</b>	<b>\$96,918,820</b>	<b>\$19,148</b>	<b>\$43,995</b>	<b>\$96,918,820</b>	<b>\$18,121</b>	<b>\$24,229,705</b>	<b>\$96,918,820</b>	<b>\$0</b>	<b>\$24,325,000</b>	<b>\$24,325,000</b>	

NOTE: This reconciliation only includes providers that received Statewide Medicaid Residency Program payments in SFY 2020-21

Average Initial Per Resident Cost x 2 \$38,296
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