SFY 2022-23 LIP Model Summary

Self-Funded Tiers Model	
$1,349,887,253	Total
0.6625	FMAP
0.3375	SMAP
$894,239,847	Federal
$0	State GR
$455,647,405	Local

Model includes the following assumptions:

LIP Program pays providers based on their charity care cost. Hospitals are ranked from high to low based on their percentage of charity care costs to commercial costs as well as statutory designations and ownership status. Providers are divided into tiers based on the level of charity care cost to commercial costs and are paid a prescribed percentage of their charity care cost.

Hospital charity care costs are calculated using 2020 Healthcare Provider Cost Reporting Information System data from worksheet S-10 (Hospital Uncompensated and Indigent Care).
Per the Special Terms and Conditions (STCs), hospitals are required to have at least 1% Medicaid utilization to be eligible for LIP.

Group 1 - Hospitals

Tier 1 - Private Hospitals with a Uncompensated Care (UC) ratio greater than or equal to 17% and less than 51.5%

Tier 2 - All Public Hospitals, All Children's Hospitals, RPICC Hospitals, Statutory Teaching Hospitals with UC ratio greater than or equal to 6.5%, and Private Hospitals with UC ratio greater than or equal to 51.5%.

Tier 3 - High UCC Statutory Teaching Hospitals w/UCC greater than 6.5% & not in a tiers above

Tier 4 - Low UCC Statutory Teaching Hospitals, w/UCC 6.5% or less

Tier 5 - All remaining hospitals with minimum 1% Medicaid utlization

Group 2 - Medical School Physician Practices

Tier 1 - Medical Schools

Group 3 - Federally Qualified Health Centers (FQHCs)/Rural Health Clinics (RHCs)

Tier 1 - FQHCs/RHCs

Group 4 - Behavioral Health Providers

Tier 1 - Central Receiving Systems

Tier Payments:

Group 1 - Self-Funded Model

Tier 1 - paid 8.5% of charity care cost
Tier 2 - paid 100% of charity care cost
Tier 3 - paid 100% of charity care cost
Tier 4 - paid 8.5% of charity care cost
Tier 5 - paid 1% of charity care cost

Group 2

Tier 1 - paid 100% of charity care cost

Group 3

Tier 1 - paid 26.94% of charity care cost

Group 4

Tier 1 - paid 100% of charity care cost

SFY 2022-23
PROJECTED NET PAYMENTS FOR LIP

								Self-Funded Tiers Model						
Medicaid ID	Medicaid ID	Provider	Charity Care Cost	Medicaid Days	Medicaid Utilization	Ratio of Charity Care Costs to Commercial Costs	Tier	% Gross Charity Payment	Total LIP Payment	LIP IGTs Provided to Fund Tier	Additional LIP IGTs Provided for 1% Minimum, Tier 1, and Tier 4	Total LIP IGTs Provided	Net (Total LIP Payment - LIP IGTs)	% of Net Payment to Charity Care Cost
101826	010182600	AdventHealth Fish Memorial	$ 7,186,722	3,710	8.30%	19.85%	1	8.50%	$ 610,871	$ -	$ -	$ -	$ 610,871	8.50%
101028	010102800	AdventHealth Tampa	$ 21,772,218	19,060	15.44%	21.52%	1	8.50%	$ 1,850,639	$ 925,320	$ -	$ 925,320	$ 925,319	4.25%
101494	010149400	AdventHealth Zephyrhills	$ 6,425,569	4,541	12.31%	20.39%	1	8.50%	$ 546,173	$ -	$ -	$ -	$ 546,173	8.50%
101231	010123100	Baptist Medical Center - Nassau	$ 3,412,155	1,034	9.60%	17.27%	1	8.50%	$ 290,033	$ -	$ -	$ -	$ 290,033	8.50%
120413	012041300	Bartow Regional Medical Center	$ 4,796,401	1,486	11.90%	33.46%	1	8.50%	$ 407,694	$ -	$ -	$ -	$ 407,694	8.50%
109592	010959200	Bayfront Health Dade City	$ 3,835,306	1,358	11.83%	22.42%	1	8.50%	$ 326,001	$ -	$ -	$ -	$ 326,001	8.50%
100099	010009900	Cape Canaveral Hospital	$ 8,720,061	4,004	16.41%	17.29%	1	8.50%	$ 741,205	$ -	$ -	$ -	$ 741,205	8.50%
101184	010118400	Cleveland Clinic Martin North Hospital	$ 23,188,154	8,998	8.71%	20.06%	1	8.50%	$ 1,970,993	$ -	$ -	$ -	$ 1,970,993	8.50%
101206	000100024	Fishermen's Hospital	$ 934,205	1	4.17%	21.82%	1	8.50%	$ 79,407	$ -	$ -	$ -	$ 79,407	8.50%
100081	010008100	Holmes Regional Medical Center	$ 30,873,013	19,326	15.03%	22.88%	1	8.50%	$ 2,624,206	$ -	$ -	$ -	$ 2,624,206	8.50%
102261	010226100	Homestead Hospital	$ 21,113,451	6,722	18.14%	43.01%	1	8.50%	$ 1,794,643	$ -	$ -	$ -	$ 1,794,643	8.50%
101044	010104400	Indian River Medical Center	$ 10,599,675	5,973	10.14%	22.79%	1	8.50%	$ 900,972	$ -	$ -	$ -	$ 900,972	8.50%
101737	010173700	Jay Hospital	$ 740,554	112	5.57%	37.18%	1	8.50%	$ 62,947	$ -	$ -	$ -	$ 62,947	8.50%
101664	010166400	Lake Wales Medical Center	$ 4,011,121	2,445	10.40%	24.71%	1	8.50%	$ 340,945	$ -	$ -	$ -	$ 340,945	8.50%
101079	010107900	Leesburg Regional Medical Center	$ 5,397,790	6,509	9.84%	22.43%	1	8.50%	$ 458,812	$ 229,406	$ -	$ 229,406	$ 229,406	4.25%
101168	010116800	Manatee Memorial Hospital	$ 21,699,942	14,227	16.75%	28.72%	1	8.50%	$ 1,844,495	$ 922,248	$ -	$ 922,248	$ 922,247	4.25%
101214	010121400	Mariners Hospital	$ 3,246,794	62	4.16%	20.61%	1	8.50%	$ 275,977	$ -	$ -	$ -	$ 275,977	8.50%
101541	010154100	Mease Dunedin Hospital	$ 5,524,676	6,318	23.12%	20.95%	1	8.50%	$ 469,597	$ -	$ -	$ -	$ 469,597	8.50%
101583	010158300	Morton Plant Hospital	$ 29,463,971	14,928	13.08%	17.67%	1	8.50%	$ 2,504,438	$ -	$ -	$ -	$ 2,504,438	8.50%
101508	010150800	Morton Plant North Bay Hospital	$ 13,707,599	11,619	18.98%	47.95%	1	8.50%	$ 1,165,146	$ -	$ -	$ -	$ 1,165,146	8.50%
32975	003297500	Palm Bay Hospital	$ 9,727,482	3,542	14.35%	27.18%	1	8.50%	$ 826,836	$ -	$ -	$ -	$ 826,836	8.50%
103233	010323300	Sacred Heart Hospital on the Emerald Coast	$ 6,788,864	2,358	15.99%	23.41%	1	8.50%	$ 577,053	$ -	$ -	$ -	$ 577,053	8.50%
20127	002012700	Sacred Heart Hospital on the Gulf	$ 1,882,890	138	11.01%	42.63%	1	8.50%	$ 160,046	$ -	$ -	$ -	$ 160,046	8.50%
100986	010098600	South Florida Baptist Hospital	$ 7,871,137	3,410	14.19%	30.87%	1	8.50%	$ 669,047	$ -	$ -	$ -	$ 669,047	8.50%
101087	010108700	South Lake Hospital	$ 11,511,672	4,599	9.84%	18.64%	1	8.50%	$ 978,492	$ -	$ -	$ -	$ 978,492	8.50%
120227	012022700	St. Anthony's Hospital	$ 22,629,871	13,790	14.84%	23.59%	1	8.50%	$ 1,923,539	$ -	$ -	$ -	$ 1,923,539	8.50%
103179	010317900	Uf Health The Villages	$ 2,562,172	2,328	3.87%	17.31%	1	8.50%	$ 217,785	$ -	$ -	$ -	$ 217,785	8.50%
101699	010169900	Winter Haven Hospital	$ 17,637,736	16,133	17.78%	32.00%	1	8.50%	$ 1,499,208	$ -	$ -	$ -	$ 1,499,208	8.50%
	Tier 1: High Utilization Private Hospitals		**$ 307,261,201**	**178,731**					**$ 26,117,200**	**$ 2,076,974**	**$ -**	**$ 2,076,974**	**$ 24,040,226**	
100064	010006400	Bay Medical Center Sacred Heart Health System	$ 8,615,142	4,029	12.62%	55.66%	2	100.00%	$ 8,615,142	$ -	$ -	$ -	$ 8,615,142	100.00%
101567	010156700	Bayfront Health - St Petersburg	$ 23,972,322	11,434	20.52%	17.34%	2	100.00%	$ 23,972,322	$ -	$ -	$ -	$ 23,972,322	100.00%
118079	011807900	Brandon Regional Hospital	$ 28,961,691	22,289	21.88%	8.68%	2	100.00%	$ 28,961,691	$ -	$ -	$ -	$ 28,961,691	100.00%
120405	012040500	Broward Health Coral Springs	$ 1,050,998	9,822	22.85%	3.27%	2	100.00%	$ 1,050,998	$ 448,656	$ 27,866	$ 476,522	$ 574,476	54.66%
108219	010821900	Broward Health Imperial Point	$ 871,155	6,323	17.22%	4.36%	2	100.00%	$ 871,155	$ 371,884	$ 23,098	$ 394,982	$ 476,173	54.66%
100129	010012900	Broward Health Medical Center	$ 10,160,216	46,908	34.14%	10.36%	2	100.00%	$ 10,160,216	$ 4,337,254	$ 269,388	$ 4,606,642	$ 5,553,574	54.66%
100218	010021800	Broward Health North	$ 2,917,631	11,251	17.47%	6.19%	2	100.00%	$ 2,917,631	$ 1,245,496	$ 77,358	$ 1,322,854	$ 1,594,777	54.66%
119717	011971700	Cape Coral Hospital	$ 12,185,278	6,587	9.15%	21.25%	2	100.00%	$ 12,185,278	$ 5,201,724	$ 323,081	$ 5,524,805	$ 6,660,473	54.66%
101923	010192300	Desoto Memorial Hospital	$ 3,049,468	403	10.58%	37.91%	2	100.00%	$ 3,049,468	$ -	$ -	$ -	$ 3,049,468	100.00%
101036	010103600	Doctors Memorial Hospital	$ 238,204	155	9.30%	9.43%	2	100.00%	$ 238,204	$ -	$ -	$ -	$ 238,204	100.00%
100048	010004800	Ed Fraser Memorial Hospital	$ 2,084,162	30	3.03%	32.35%	2	100.00%	$ 2,084,162	$ -	$ -	$ -	$ 2,084,162	100.00%
100803	010080300	George E. Weems Memorial Hospital	$ 684,887	28	9.40%	29.61%	2	100.00%	$ 684,887	$ -	$ -	$ -	$ 684,887	100.00%
111341	011134100	Gulf Coast Medical Center Lee Memorial Health Syst	$ 15,707,545	7,239	6.87%	17.58%	2	100.00%	$ 15,707,545	$ 6,705,331	$ 416,470	$ 7,121,801	$ 8,585,744	54.66%
120324	012032400	H. Lee Moffitt Cancer Center & Research Institute Ho	$ 27,734,966	4,189	7.04%	6.95%	2	100.00%	$ 27,734,966	$ 6,147,938	$ -	$ 6,147,938	$ 21,587,028	77.83%
101842	010184200	Halifax Health Medical Center	$ 33,629,638	25,255	18.74%	21.87%	2	100.00%	$ 33,629,638	$ 14,356,021	$ 891,657	$ 15,247,678	$ 18,381,960	54.66%
100862	010086200	Hendry Regional Medical Center	$ 1,442,590	295	11.63%	10.81%	2	100.00%	$ 1,442,590	$ -	$ -	$ -	$ 1,442,590	100.00%
101061	010106100	Jackson Hospital	$ 1,927,671	1,724	13.77%	11.95%	2	100.00%	$ 1,927,671	$ -	$ -	$ -	$ 1,927,671	100.00%
100421	010042100	Jackson Memorial Hospital	$ 195,000,000	146,254	34.26%	18.11%	2	100.00%	$ 195,000,000	$ 83,242,764	$ 5,170,236	$ 88,413,000	$ 106,587,000	54.66%
101516	010151600	Johns Hopkins All Children's Hospital	$ 5,711,463	40,431	71.11%	3.21%	2	100.00%	$ 5,711,463	$ -	$ -	$ -	$ 5,711,463	100.00%
108227	010822700	Lake Butler Hospital	$ 829,592	14	31.82%	110.21%	2	100.00%	$ 829,592	$ -	$ -	$ -	$ 829,592	100.00%
101443	010144300	Lakeside Medical Center	$ 412,828	1,172	17.35%	15.50%	2	100.00%	$ 412,828	$ -	$ -	$ -	$ 412,828	100.00%
120057	012005700	Larkin Community Hospital	$ 2,307,176	6,949	24.96%	24.24%	2	100.00%	$ 2,307,176	$ -	$ -	$ -	$ 2,307,176	100.00%
119741	011974100	Largo Medical Center	$ 19,344,181	11,922	12.47%	7.00%	2	100.00%	$ 19,344,181	$ -	$ -	$ -	$ 19,344,181	100.00%
101109	010110900	Lee Memorial Hospital	$ 39,654,318	47,391	23.73%	17.58%	2	100.00%	$ 39,654,318	$ 16,927,872	$ 1,051,396	$ 17,979,268	$ 21,675,050	54.66%
103454	010345400	Memorial Hospital Miramar	$ 8,023,590	6,704	22.60%	6.81%	2	100.00%	$ 8,023,590	$ 3,425,158	$ 212,738	$ 3,637,896	$ 4,385,694	54.66%
102229	010222900	Memorial Hospital Pembroke	$ 16,978,002	4,604	14.81%	26.30%	2	100.00%	$ 16,978,002	$ 7,247,671	$ 450,155	$ 7,697,826	$ 9,280,176	54.66%
102521	010252100	Memorial Hospital West	$ 23,846,705	13,985	13.90%	11.16%	2	100.00%	$ 23,846,705	$ 10,179,824	$ 632,272	$ 10,812,096	$ 13,034,609	54.66%
100200	010020000	Memorial Regional Hospital	$ 69,548,642	59,460	26.11%	19.35%	2	100.00%	$ 69,548,642	$ 29,689,339	$ 1,844,015	$ 31,533,354	$ 38,015,288	54.66%
40876	004087600	Nemours Children's Hospital	$ 1,404,512	17,913	74.69%	2.16%	2	100.00%	$ 1,404,512	$ -	$ -	$ -	$ 1,404,512	100.00%
100609	010060900	Nicklaus Children's Hospital	$ 469,131	35,170	62.01%	0.28%	2	100.00%	$ 469,131	$ -	$ -	$ -	$ 469,131	100.00%
100102	010010200	Parrish Medical Center	$ 4,963,256	3,319	13.20%	15.84%	2	100.00%	$ 4,963,256	$ 2,118,744	$ 131,596	$ 2,250,340	$ 2,712,916	54.66%
101761	010176100	Sarasota Memorial Hospital	$ 14,402,023	30,553	15.06%	8.40%	2	100.00%	$ 14,402,023	$ 6,148,021	$ 381,856	$ 6,529,877	$ 7,872,146	54.66%

SFY 2022-23
PROJECTED NET PAYMENTS FOR LIP

								Self-Funded Tiers Model						
Medicaid ID	Medicaid ID	Provider	Charity Care Cost	Medicaid Days	Medicaid Utilization	Ratio of Charity Care Costs to Commercial Costs	Tier	% Gross Charity Payment	Total LIP Payment	LIP IGTs Provided to Fund Tier	Additional LIP IGTs Provided for 1% Minimum, Tier 1, and Tier 4	Total LIP IGTs Provided	Net (Total LIP Payment - LIP IGTs)	% of Net Payment to Charity Care Cost
100765	010076500	Sacred Heart Hospital	$ 30,083,589	33,088	27.87%	15.90%	2	100.00%	$ 30,083,589	$ 3,391,258	$ -	$ 3,391,258	$ 26,692,331	88.73%
101486	010148600	St. Mary's Medical Center	$ 15,685,386	41,480	40.62%	2.54%	2	100.00%	$ 15,685,386	$ -	$ -	$ -	$ 15,685,386	100.00%
100994	010099400	Tampa General Hospital	$ 80,310,454	71,163	26.31%	20.03%	2	100.00%	$ 80,310,454	$ 30,298,367	$ -	$ 30,298,367	$ 50,012,087	62.27%
100030	010003000	UF Health Shands Hospital	$ 57,054,154	82,044	26.97%	14.83%	2	100.00%	$ 57,054,154	$ 24,355,618	$ 1,512,735	$ 25,868,353	$ 31,185,801	54.66%
100676	010067600	UF Health Jacksonville	$ 59,823,998	48,066	31.86%	46.68%	2	100.00%	$ 59,823,998	$ 21,911,460	$ -	$ 21,911,460	$ 37,912,538	63.37%
10064106	023960157	Wolfson Children's Hospital	$ 1,321,779	-	54.47%	1.37%	2	100.00%	$ 1,321,779	$ -	$ -	$ -	$ 1,321,779	100.00%
	Tier 2: All Publics, All Children's, All RPICCs, High Utilization Tea		**$ 822,408,343**	**$ 859,643**					**$ 822,408,343**	**$ 277,750,400**	**$ 13,415,917**	**$ 291,166,317**	**$ 531,242,026**	
									$ 277,562,816					
101290	010129000	AdventHealth Orlando	$ 125,438,306	127,253	18.31%	14.23%	3	100.00%	$ 125,438,306	$ 52,684,089	$ -	$ 52,684,089	$ 72,754,217	58.00%
120375	012037500	Aventura Hospital and Medical Center	$ 22,630,817	14,395	14.29%	13.52%	3	100.00%	$ 22,630,817	$ -	$ -	$ -	$ 22,630,817	100.00%
100463	010046300	Mount Sinai Medical Center	$ 19,754,521	13,584	11.24%	15.12%	3	100.00%	$ 19,754,521	$ -	$ -	$ -	$ 19,754,521	100.00%
101338	010133800	Orlando Health	$ 109,237,427	109,537	25.39%	15.41%	3	100.00%	$ 109,237,427	$ 45,879,719	$ -	$ 45,879,719	$ 63,357,708	58.00%
119881	011988100	Regional Medical Center Bayonet Point	$ 15,412,723	9,390	12.24%	10.67%	3	100.00%	$ 15,412,723	$ -	$ -	$ -	$ 15,412,723	100.00%
	Tier 3: High Utilization Statutory Teaching Hospitals		**$ 292,473,794**	**$ 274,159**					**$ 292,473,794**	**$ 98,563,808**	**$ -**	**$ 98,563,808**	**$ 193,909,986**	
102202	010220200	Cleveland Clinic Hospital	$ 2,884,318	2,397	3.70%	2.60%	4	8.50%	$ 245,167	$ -	$ -	$ -	$ 245,167	8.50%
120138	012013800	Kendall Regional Medical Center	$ 27,364,679	22,833	20.31%	2.60%	4	8.50%	$ 2,325,998	$ -	$ -	$ -	$ 2,325,998	8.50%
100536	010053600	Larkin Community Hospital Palm Springs Campus	$ 130,656	2,265	8.10%	1.88%	4	8.50%	$ 11,106	$ -	$ -	$ -	$ 11,106	8.50%
100722	010072200	Mayo Clinic	$ 2,399,090	1,991	2.36%	1.72%	4	8.50%	$ 203,923	$ -	$ -	$ -	$ 203,923	8.50%
108626	010862600	North Florida Regional Medical Center	$ 21,297,630	20,022	15.61%	1.10%	4	8.50%	$ 1,810,299	$ -	$ -	$ -	$ 1,810,299	8.50%
120073	012007300	Oak Hill Hospital	$ 9,324,703	9,464	11.61%	6.21%	4	8.50%	$ 792,600	$ -	$ -	$ -	$ 792,600	8.50%
109886	010988600	Ocala Regional Medical Center	$ 28,181,996	13,302	10.15%	2.97%	4	8.50%	$ 2,395,470	$ -	$ -	$ -	$ 2,395,470	8.50%
101389	010138900	Osceola Regional Medical Center	$ 32,403,047	20,609	18.00%	2.35%	4	8.50%	$ 2,754,259	$ -	$ -	$ -	$ 2,754,259	8.50%
100471	010047100	University of Miami Hospital and Clinics	$ 6,395,001	15,364	14.59%	0.88%	4	8.50%	$ 543,575	$ 271,788	$ -	$ 271,788	$ 271,787	4.25%
	Tier 4: Low Utilization Statutory Teaching Hospitals		**$ 130,381,120**	**$ 108,247**					**$ 11,082,397**	**$ 271,788**	**$ -**	**$ 271,788**	**$ 10,810,609**	
100943	010094300	AdventHealth Carrollwood	$ 6,376,763	2,549	9.62%	11.42%	5	1.00%	$ 63,768	$ 25,507	$ -	$ 25,507	$ 38,261	0.60%
101877	010187700	AdventHealth DeLand	$ 7,210,846	5,194	16.68%	16.27%	5	1.00%	$ 72,108	$ -	$ -	$ -	$ 72,108	1.00%
102288	010228800	Adventhealth Heart Of Florida Regional Medical Cen	$ 5,048,373	3,986	12.95%	5.12%	5	1.00%	$ 50,484	$ -	$ -	$ -	$ 50,484	1.00%
101869	010186900	Adventhealth Memorial Medical Center//Advent Heal	$ 9,292,097	9,552	10.45%	5.46%	5	1.00%	$ 92,921	$ -	$ -	$ -	$ 92,921	1.00%
101834	010183400	Adventhealth New Smyrna	$ 4,518,290	1,676	7.64%	8.85%	5	1.00%	$ 45,183	$ 18,073	$ -	$ 18,073	$ 27,110	0.60%
101613	010161300	AdventHealth North Pinellas	$ 4,632,035	3,503	14.87%	7.41%	5	1.00%	$ 46,320	$ -	$ -	$ -	$ 46,320	1.00%
101176	010117600	Adventhealth Ocala	$ 13,471,793	13,807	16.85%	12.44%	5	1.00%	$ 134,718	$ -	$ -	$ -	$ 134,718	1.00%
101893	010189300	Adventhealth Palm Coast	$ 5,855,633	2,463	6.78%	10.19%	5	1.00%	$ 58,556	$ -	$ -	$ -	$ 58,556	1.00%
100901	010090100	Adventhealth Sebring	$ 5,505,154	7,082	14.20%	7.03%	5	1.00%	$ 55,052	$ -	$ -	$ -	$ 55,052	1.00%
101095	010109500	AdventHealth Waterman	$ 10,037,064	8,582	14.02%	8.62%	5	1.00%	$ 100,371	$ 40,148	$ -	$ 40,148	$ 60,223	0.60%
54568	005456800	Adventhealth Wesley Chapel	$ 5,143,903	2,201	8.02%	2.99%	5	1.00%	$ 51,439	$ -	$ -	$ -	$ 51,439	1.00%
100731	010073100	Ascension St Vincent'S Riverside	$ 15,523,625	10,781	11.64%	7.42%	5	1.00%	$ 155,236	$ -	$ -	$ -	$ 155,236	1.00%
97013	009701300	Ascension St. Vincent'S Clay County	$ 5,883,367	2,672	10.69%	10.53%	5	1.00%	$ 58,834	$ -	$ -	$ -	$ 58,834	1.00%
103730	010373000	Ascension St Vincent'S Southside	$ 8,112,078	3,591	11.57%	1.24%	5	1.00%	$ 81,121	$ -	$ -	$ -	$ 81,121	1.00%
100749	010074900	Baptist Hospital Inc	$ 13,065,131	16,197	17.72%	5.64%	5	1.00%	$ 130,651	$ -	$ -	$ -	$ 130,651	1.00%
100358	010035800	Baptist Hospital Of Miami	$ 29,124,405	22,229	12.21%	7.29%	5	1.00%	$ 291,244	$ -	$ -	$ -	$ 291,244	1.00%
102326	010232600	Baptist Medical Center - Beaches	$ 7,175,734	2,330	7.94%	16.16%	5	1.00%	$ 71,757	$ -	$ -	$ -	$ 71,757	1.00%
100641	010064100	Baptist Medical Center Jacksonville	$ 50,341,605	23,313	11.85%	13.49%	5	1.00%	$ 503,416	$ -	$ -	$ -	$ 503,416	1.00%
100871	010087100	Bayfront Health Brooksville	$ 8,373,009	6,141	15.60%	2.55%	5	1.00%	$ 83,730	$ -	$ -	$ -	$ 83,730	1.00%
100285	010028500	Bayfront Health Port Charlotte	$ 5,738,826	5,844	11.94%	10.85%	5	1.00%	$ 57,388	$ -	$ -	$ -	$ 57,388	1.00%
100277	010027700	Bayfront Health Punta Gorda	$ 3,753,636	3,356	10.32%	1.98%	5	1.00%	$ 37,536	$ -	$ -	$ -	$ 37,536	1.00%
119989	011998900	Bayfront Health Seven Rivers	$ 3,624,370	2,683	10.19%	3.91%	5	1.00%	$ 36,244	$ -	$ -	$ -	$ 36,244	1.00%
101401	010140100	Bethesda Hospital East	$ 14,028,284	20,178	21.91%	6.41%	5	1.00%	$ 140,283	$ -	$ -	$ -	$ 140,283	1.00%
110213	011021300	Blake Medical Center	$ 18,376,092	7,911	10.10%	10.90%	5	1.00%	$ 183,761	$ -	$ -	$ -	$ 183,761	1.00%
101419	000100168	Boca Raton Regional Hospital	$ 1,306,950	2,621	3.32%	0.47%	5	1.00%	$ 13,070	$ -	$ -	$ -	$ 13,070	1.00%
100269	010026900	Calhoun Liberty Hospital	$ 74,229	95	10.17%	1.24%	5	1.00%	$ 742	$ -	$ -	$ -	$ 742	1.00%
119806	011980600	Capital Regional Medical Center	$ 16,693,396	12,439	17.90%	0.38%	5	1.00%	$ 166,934	$ -	$ -	$ -	$ 166,934	1.00%
101788	010178800	Central Florida Regional Hospital	$ 16,465,008	8,007	15.61%	3.62%	5	1.00%	$ 164,650	$ -	$ -	$ -	$ 164,650	1.00%
102199	010219900	Citrus Memorial Hospital	$ 7,211,442	4,777	10.01%	7.23%	5	1.00%	$ 72,114	$ -	$ -	$ -	$ 72,114	1.00%
109606	010960600	Coral Gables Hospital	$ 4,916,676	3,340	11.09%	5.97%	5	1.00%	$ 49,167	$ -	$ -	$ -	$ 49,167	1.00%
120090	012009000	Delray Medical Center	$ 8,412,039	11,000	9.59%	2.70%	5	1.00%	$ 84,120	$ -	$ -	$ -	$ 84,120	1.00%
103543	010354300	Doctors Hospital	$ 3,214,815	1,181	4.49%	4.52%	5	1.00%	$ 32,148	$ -	$ -	$ -	$ 32,148	1.00%
119954	011995400	Doctors Hospital Of Sarasota	$ 5,516,325	1,684	5.25%	2.07%	5	1.00%	$ 55,163	$ -	$ -	$ -	$ 55,163	1.00%
101800	010180000	Doctors' Memorial Hospital	$ 260,593	138	9.01%	4.64%	5	1.00%	$ 2,606	$ -	$ -	$ -	$ 2,606	1.00%
102539	010253900	Englewood Community Hospital	$ 2,121,953	657	5.25%	2.04%	5	1.00%	$ 21,220	$ -	$ -	$ -	$ 21,220	1.00%
117463	011746300	Fawcett Memorial Hospital	$ 4,214,735	4,057	7.44%	3.42%	5	1.00%	$ 42,147	$ -	$ -	$ -	$ 42,147	1.00%

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PROJECTED NET PAYMENTS FOR LIP

								Self-Funded Tiers Model						
Medicaid ID	Medicaid ID	Provider	Charity Care Cost	Medicaid Days	Medicaid Utilization	Ratio of Charity Care Costs to Commercial Costs	Tier	% Gross Charity Payment	Total LIP Payment	LIP IGTs Provided to Fund Tier	Additional LIP IGTs Provided for 1% Minimum, Tier 1, and Tier 4	Total LIP IGTs Provided	Net (Total LIP Payment - LIP IGTs)	% of Net Payment to Charity Care Cost
101711	010171100	Flagler Hospital	$ 8,034,892	8,817	12.41%	9.40%	5	1.00%	$ 80,349	$ 32,140	$ -	$ 32,140	$ 48,209	0.60%
111325	011132500	Fort Walton Beach Medical Center	$ 17,435,880	11,982	15.07%	0.97%	5	1.00%	$ 174,359	$ -	$ -	$ -	$ 174,359	1.00%
101524	010152400	Good Samaritan Medical Center	$ 9,865,971	7,310	15.89%	5.77%	5	1.00%	$ 98,660	$ -	$ -	$ -	$ 98,660	1.00%
117617	011761700	Gulf Coast Regional Medical Center	$ 14,675,416	14,553	23.66%	2.51%	5	1.00%	$ 146,754	$ -	$ -	$ -	$ 146,754	1.00%
101885	010188500	Healthmark Regional Medical Center	$ 160,131	190	13.60%	8.68%	5	1.00%	$ 1,601	$ -	$ -	$ -	$ 1,601	1.00%
100412	010041200	Hialeah Hospital	$ 7,369,810	11,483	23.20%	6.28%	5	1.00%	$ 73,698	$ -	$ -	$ -	$ 73,698	1.00%
100897	010089700	Highlands Regional Medical Center	$ 2,506,417	1,214	9.02%	7.13%	5	1.00%	$ 25,064	$ -	$ -	$ -	$ 25,064	1.00%
100188	010018800	Holy Cross Hospital	$ 6,229,087	6,088	8.30%	5.42%	5	1.00%	$ 62,291	$ -	$ -	$ -	$ 62,291	1.00%
101460	010146000	JFK Medical Center	$ 38,489,824	32,477	20.15%	4.66%	5	1.00%	$ 384,898	$ -	$ -	$ -	$ 384,898	1.00%
120294	000100253	Jupiter Medical Center	$ 1,840,717	2,036	4.02%	2.82%	5	1.00%	$ 18,407	$ -	$ -	$ -	$ 18,407	1.00%
119768	011976800	Lake City Medical Center	$ 5,620,399	2,237	8.21%	2.44%	5	1.00%	$ 56,204	$ -	$ -	$ -	$ 56,204	1.00%
101648	010164800	Lakeland Regional Medical Center	$ 49,886,020	34,007	14.06%	11.08%	5	1.00%	$ 498,860	$ -	$ -	$ -	$ 498,860	1.00%
103420	010342000	Lakewood Ranch Medical Center	$ 2,912,310	1,146	4.65%	4.07%	5	1.00%	$ 29,123	$ -	$ -	$ -	$ 29,123	1.00%
119695	011969500	Lawnwood Regional Medical Center & Heart Institute	$ 27,876,733	27,320	24.94%	1.35%	5	1.00%	$ 278,767	$ -	$ -	$ -	$ 278,767	1.00%
101117	010111700	Lehigh Regional Medical Center	$ 434,988	1,649	15.40%	4.01%	5	1.00%	$ 4,350	$ -	$ -	$ -	$ 4,350	1.00%
101192	010119200	Lower Keys Medical Center	$ 5,387,756	-	12.91%	3.75%	5	1.00%	$ 53,878	$ -	$ -	$ -	$ 53,878	1.00%
101150	010115000	Madison County Memorial Hospital	$ 173,093	139	1.83%	6.38%	5	1.00%	$ 1,731	$ -	$ -	$ -	$ 1,731	1.00%
120081	012008100	Mease Countryside Hospital	$ 9,869,479	6,462	9.99%	10.62%	5	1.00%	$ 98,695	$ -	$ -	$ -	$ 98,695	1.00%
105520	010552000	Medical Center Of Trinity	$ 14,185,065	12,010	18.31%	7.71%	5	1.00%	$ 141,851	$ -	$ -	$ -	$ 141,851	1.00%
101931	010193100	Memorial Hospital Jacksonville	$ 29,401,548	20,817	19.01%	6.28%	5	1.00%	$ 294,015	$ -	$ -	$ -	$ 294,015	1.00%
112798	011279800	Memorial Hospital Of Tampa	$ 10,338,877	7,693	18.08%	8.44%	5	1.00%	$ 103,389	$ -	$ -	$ -	$ 103,389	1.00%
100315	010031500	Naples Community Hospital	$ 10,524,992	14,665	10.84%	16.70%	5	1.00%	$ 105,250	$ -	$ -	$ -	$ 105,250	1.00%
115193	011519300	Northside Hospital	$ 13,372,920	4,647	9.89%	13.24%	5	1.00%	$ 133,729	$ -	$ -	$ -	$ 133,729	1.00%
100072	010007200	North Florida Regional Medical Center Starke Campu	$ 1,392,290	100	10.64%	1.78%	5	1.00%	$ 13,923	$ -	$ -	$ -	$ 13,923	1.00%
101265	010126500	North Okaloosa Medical Center	$ 3,051,105	2,597	13.16%	6.24%	5	1.00%	$ 30,511	$ -	$ -	$ -	$ 30,511	1.00%
100498	010049800	North Shore Medical Center	$ 23,832,223	32,142	26.71%	12.53%	5	1.00%	$ 238,322	$ -	$ -	$ -	$ 238,322	1.00%
101907	010190700	Northwest Florida Community Hospital	$ 100,955	223	3.63%	0.83%	5	1.00%	$ 1,010	$ -	$ -	$ -	$ 1,010	1.00%
104591	010459100	Northwest Medical Center	$ 10,921,617	10,878	18.92%	2.04%	5	1.00%	$ 109,216	$ -	$ -	$ -	$ 109,216	1.00%
111741	011174100	Orange Park Medical Center	$ 28,704,205	20,135	19.83%	2.23%	5	1.00%	$ 287,042	$ -	$ -	$ -	$ 287,042	1.00%
101354	010135400	Orlando Health - Health Central	$ 15,625,932	7,914	14.13%	9.92%	5	1.00%	$ 156,259	$ -	$ -	$ -	$ 156,259	1.00%
210941	021094100	Oviedo Medical Center	$ 6,649,011	-	11.10%	0.85%	5	1.00%	$ 66,490	$ -	$ -	$ -	$ 66,490	1.00%
102105	010210500	Palm Beach Gardens Medical Center	$ 5,433,129	3,798	8.15%	5.11%	5	1.00%	$ 54,331	$ -	$ -	$ -	$ 54,331	1.00%
104604	010460400	Palmetto General Hospital	$ 14,648,885	15,432	20.69%	5.85%	5	1.00%	$ 146,489	$ -	$ -	$ -	$ 146,489	1.00%
120111	012011100	Palms Of Pasadena Hospital	$ 4,245,921	2,168	8.53%	5.50%	5	1.00%	$ 42,459	$ -	$ -	$ -	$ 42,459	1.00%
120260	012026000	Palms West Hospital	$ 7,567,522	13,234	26.59%	2.92%	5	1.00%	$ 75,675	$ -	$ -	$ -	$ 75,675	1.00%
103144	010314400	Physicians Regional Medical Center - Pine Ridge	$ 8,244,049	3,614	5.83%	1.77%	5	1.00%	$ 82,440	$ -	$ -	$ -	$ 82,440	1.00%
120006	012000600	Plantation General Hospital	$ 26,019,590	29,670	24.55%	5.42%	5	1.00%	$ 260,196	$ -	$ -	$ -	$ 260,196	1.00%
92683	009268300	Poinciana Medical Center	$ 6,737,378	2,209	12.77%	2.82%	5	1.00%	$ 67,374	$ -	$ -	$ -	$ 67,374	1.00%
113514	011351400	Putnam Community Medical Center	$ 6,202,263	2,350	11.37%	5.87%	5	1.00%	$ 62,023	$ -	$ -	$ -	$ 62,023	1.00%
119750	011975000	Raulerson Hospital	$ 4,001,151	1,361	8.92%	8.57%	5	1.00%	$ 40,012	$ -	$ -	$ -	$ 40,012	1.00%
100111	010011100	Rockledge Regional Medical Center	$ 5,191,464	5,344	12.65%	1.29%	5	1.00%	$ 51,915	$ -	$ -	$ -	$ 51,915	1.00%
101745	010174500	Santa Rosa Medical Center	$ 3,734,082	1,888	11.49%	4.34%	5	1.00%	$ 37,341	$ -	$ -	$ -	$ 37,341	1.00%
100331	010033100	Shands Lake Shore Regional Medical Center	$ 385,319	1,418	31.41%	0.93%	5	1.00%	$ 3,853	$ -	$ -	$ -	$ 3,853	1.00%
119946	011994600	South Bay Hospital	$ 3,633,460	1,184	4.83%	13.99%	5	1.00%	$ 36,335	$ -	$ -	$ -	$ 36,335	1.00%
100587	010058700	South Miami Hospital	$ 10,641,362	15,229	22.00%	5.64%	5	1.00%	$ 106,414	$ -	$ -	$ -	$ 106,414	1.00%
103462	010346200	St Cloud Regional Medical Center	$ 3,928,882	827	9.90%	1.09%	5	1.00%	$ 39,289	$ -	$ -	$ -	$ 39,289	1.00%
100978	010097800	St. Joseph's Hospital	$ 51,301,088	53,658	22.59%	14.93%	5	1.00%	$ 513,011	$ -	$ -	$ -	$ 513,011	1.00%
119971	011997100	St Lucie Medical Center	$ 10,659,951	5,623	11.16%	0.79%	5	1.00%	$ 106,600	$ -	$ -	$ -	$ 106,600	1.00%
120103	012010300	St Petersburg General Hospital	$ 8,316,798	3,682	15.60%	8.64%	5	1.00%	$ 83,168	$ -	$ -	$ -	$ 83,168	1.00%
101133	010113300	Tallahassee Memorial Hospital	$ 21,768,098	25,092	19.29%	6.74%	5	1.00%	$ 217,681	$ -	$ -	$ -	$ 217,681	1.00%
101257	010125700	Twin Cities Hospital	$ 2,428,420	660	7.50%	1.59%	5	1.00%	$ 24,284	$ -	$ -	$ -	$ 24,284	1.00%
112801	011280100	University Hospital And Medical Center	$ 9,603,847	7,362	14.58%	7.30%	5	1.00%	$ 96,038	$ -	$ -	$ -	$ 96,038	1.00%
119733	010007000	Venice Regional Bayfront Health	$ 3,296,112	1,598	4.34%	0.97%	5	1.00%	$ 32,961	$ -	$ -	$ -	$ 32,961	1.00%
31588	003158800	Viera Hospital	$ 2,976,595	849	4.87%	5.23%	5	1.00%	$ 29,766	$ -	$ -	$ -	$ 29,766	1.00%
102130	010213000	Wellington Regional Medical Center	$ 7,849,003	9,606	16.63%	2.64%	5	1.00%	$ 78,490	$ -	$ -	$ -	$ 78,490	1.00%
120243	012024300	West Boca Medical Center	$ 6,147,284	5,595	16.57%	1.19%	5	1.00%	$ 61,473	$ -	$ -	$ -	$ 61,473	1.00%
113212	011321200	West Florida Hospital	$ 16,827,196	12,794	14.14%	0.67%	5	1.00%	$ 168,272	$ -	$ -	$ -	$ 168,272	1.00%
32265	003226500	West Kendall Baptist Hospital	$ 9,309,903	4,421	12.28%	11.44%	5	1.00%	$ 93,099	$ -	$ -	$ -	$ 93,099	1.00%
100625	010062500	Westchester General Hospital	$ 600,689	3,256	13.10%	16.42%	5	1.00%	$ 6,007	$ -	$ -	$ -	$ 6,007	1.00%
112305	011230500	Westside Regional Medical Center	$ 10,577,694	5,499	9.12%	3.17%	5	1.00%	$ 105,777	$ -	$ -	$ -	$ 105,777	1.00%
	Tier 5: Low Utilization Private Hospitals		**$ 979,767,072**	**780,169**					**$ 9,797,671**	**$ 115,868**	**$ -**	**$ 115,868**	**$ 9,681,803**	

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Medicaid ID	Medicaid ID	Provider	Charity Care Cost	Medicaid Days	Medicaid Utilization	Ratio of Charity Care Costs to Commercial Costs	Tier	% Gross Charity Payment	Total LIP Payment	LIP IGTs Provided to Fund Tier	Additional LIP IGTs Provided for 1% Minimum, Tier 1, and Tier 4	Total LIP IGTs Provided	Net (Total LIP Payment - LIP IGTs)	% of Net Payment to Charity Care Cost
								Self-Funded Tiers Model						
	Totals Group 1 - Hospitals		**$ 2,532,291,530**	**$ 2,200,949**					**$ 1,161,879,405**	**$ 378,778,838**	**$ 13,415,917**	**$ 392,194,755**	**$ 769,684,650**	
005527800	005527800	Florida International University	$ 1,500,000				1	100.00%	$ 1,500,000	$ 506,250	$ -	$ 506,250	$ 993,750	66.25%
276305209	276305209	Florida State University	$ 145,000				1	100.00%	$ 145,000	$ 48,938	$ -	$ 48,938	$ 96,062	66.25%
53386600	053386600	University of Florida Gainesville	$ 19,053,884				1	100.00%	$ 19,053,884	$ 6,430,686	$ -	$ 6,430,686	$ 12,623,198	66.25%
373978300	373978300	University of Florida Jacksonville	$ 25,391,805				1	100.00%	$ 25,391,805	$ 8,569,734	$ -	$ 8,569,734	$ 16,822,071	66.25%
273179700	273179700	University of Miami	$ 43,000,000				1	100.00%	$ 43,000,000	$ 14,512,500	$ -	$ 14,512,500	$ 28,487,500	66.25%
53079400	053079400	University of South Florida	$ 8,737,390				1	100.00%	$ 8,737,390	$ 2,948,869	$ -	$ 2,948,869	$ 5,788,521	66.25%
	Totals Group 2 - Medical Schools Physician Practices		**$ 97,828,079**						**$ 97,828,079**	**$ 33,016,977**	**$ -**	**$ 33,016,977**	**$ 64,811,102**	
17234400	017234400	Agape Community Health Center	$ 1,427,013				1	23.70%	$ 338,241	$ 153,603	$ -	$ 153,603	$ 184,638	12.94%
29543400	029543400	Aza Health	$ 3,529,660				1	23.70%	$ 836,626	$ -	$ -	$ -	$ 836,626	23.70%
13881900	013881900	Banyan Community Health Care	$ 4,337,983				1	23.70%	$ 1,028,220	$ 466,938	$ -	$ 466,938	$ 561,282	12.94%
60551400	060551400	Bond Community Health Center	$ 1,083,179				1	23.70%	$ 256,743	$ 116,593	$ -	$ 116,593	$ 140,150	12.94%
29554000	029554000	Borinquen Health Care Center	$ 10,865,516				1	23.70%	$ 2,575,424	$ 1,169,558	$ -	$ 1,169,558	$ 1,405,866	12.94%
688693100	688693100	Brevard Health Alliance	$ 9,888,562				1	23.70%	$ 2,343,859	$ -	$ -	$ -	$ 2,343,859	23.70%
680027100	680027100	Broward Community & Family Health Centers	$ 2,930,609				1	23.70%	$ 694,634	$ 315,449	$ -	$ 315,449	$ 379,185	12.94%
8037100	008037100	C.L. Brumback Primary Care Clinics	$ 10,628,515				1	23.70%	$ 2,519,248	$ 1,144,047	$ -	$ 1,144,047	$ 1,375,201	12.94%
680002500	680002500	Camillus Health Concern	$ 5,646,926				1	23.70%	$ 1,338,476	$ 400,000	$ -	$ 400,000	$ 938,476	16.62%
3407900	003407900	Care Resource Community Health Centers	$ 11,209,370				1	23.70%	$ 2,656,927	$ -	$ -	$ -	$ 2,656,927	23.70%
10930500	010930500	Center for Family and Child Enrichment	$ 1,804,062				1	23.70%	$ 427,612	$ -	$ -	$ -	$ 427,612	23.70%
25148200	025148200	CenterPlace Health	$ 4,247,274				1	23.70%	$ 1,006,720	$ 457,174	$ -	$ 457,174	$ 549,546	12.94%
29549300	029549300	Central Florida Health Care, Inc	$ 8,249,931				1	23.70%	$ 1,955,459	$ 888,018	$ -	$ 888,018	$ 1,067,441	12.94%
688571300	688571300	Citrus Health Network	$ 7,147,945				1	23.70%	$ 1,694,258	$ 769,401	$ -	$ 769,401	$ 924,857	12.94%
29565500	029565500	Community Health Centers of Pinellas	$ 8,284,872				1	23.70%	$ 1,963,741	$ 891,779	$ -	$ 891,779	$ 1,071,962	12.94%
29545100	029545100	Community Health Centers, Inc.	$ 11,743,100				1	23.70%	$ 2,783,435	$ 1,264,021	$ -	$ 1,264,021	$ 1,519,415	12.94%
692990700	692990700	Community Health Northwest Florida	$ 6,010,472				1	23.70%	$ 1,424,646	$ 643,128	$ -	$ 643,128	$ 781,518	13.00%
29572800	029572800	Community Health of South Florida	$ 20,057,516				1	23.70%	$ 4,754,177	$ 2,158,980	$ -	$ 2,158,980	$ 2,595,197	12.94%
10739700	010739700	Empower-U	$ 896,480				1	23.70%	$ 212,490	$ -	$ -	$ -	$ 212,490	23.70%
29570100	029570100	Family Health Centers of Southwest Florida	$ 7,468,994				1	23.70%	$ 1,770,356	$ -	$ -	$ -	$ 1,770,356	23.70%
687955100	687955100	Family Health Source	$ 1,761,268				1	23.70%	$ 417,468	$ -	$ -	$ -	$ 417,468	23.70%
684660200	684660200	Florida Community Health Centers, Inc.	$ 6,713,745				1	23.70%	$ 1,591,341	$ 722,664	$ -	$ 722,664	$ 868,677	12.94%
1182600	001182600	FoundCare	$ 6,237,220				1	23.70%	$ 1,478,391	$ 671,371	$ -	$ 671,371	$ 807,021	12.94%
6608600	006608600	Genesis Community Health	$ 1,338,711				1	23.70%	$ 317,311	$ 144,098	$ -	$ 144,098	$ 173,213	12.94%
29152800	029152800	Healthcare Network of Southwest Florida	$ 3,682,452				1	23.70%	$ 872,842	$ 396,377	$ -	$ 396,377	$ 476,465	12.94%
1718300	001718300	Heart of Florida Health Center	$ 4,288,843				1	23.70%	$ 1,016,573	$ 461,649	$ -	$ 461,649	$ 554,924	12.94%
29540000	029540000	Jessie Trice Community Health System	$ 11,212,797				1	23.70%	$ 2,657,739	$ 1,206,939	$ -	$ 1,206,939	$ 1,450,800	12.94%
29547700	029547700	Langley Health Services	$ 2,944,965				1	23.70%	$ 698,037	$ 316,994	$ -	$ 316,994	$ 381,043	12.94%
14789100	014789100	Lee Community Healthcare	$ 1,723,390				1	23.70%	$ 408,490	$ 185,505	$ -	$ 185,505	$ 222,986	12.94%
29561200	029561200	MCR Health	$ 13,666,355				1	23.70%	$ 3,239,299	$ 1,471,039	$ -	$ 1,471,039	$ 1,768,261	12.94%
29544200	029544200	Miami Beach Community Health Center	$ 12,448,047				1	23.70%	$ 2,950,527	$ -	$ -	$ -	$ 2,950,527	23.70%
262263700	262263700	Neighborhood Medical Center	$ 1,700,653				1	23.70%	$ 403,101	$ 183,057	$ -	$ 183,057	$ 220,044	12.94%
27973100	027973100	New River Community Health Center	$ 611,006				1	23.70%	$ 144,825	$ 65,768	$ -	$ 65,768	$ 79,057	12.94%
60075002	060075002	North Broward Hospital District	$ 2,335,226				1	23.70%	$ 553,512	$ 251,362	$ -	$ 251,362	$ 302,150	12.94%
29568000	029568000	North Florida Medical Centers	$ 2,214,611				1	23.70%	$ 524,923	$ 10,000	$ -	$ 10,000	$ 514,923	23.25%
687429100	687429100	Orange Blossom Family Health	$ 4,385,363				1	23.70%	$ 1,039,451	$ -	$ -	$ -	$ 1,039,451	23.70%
20530900	020530900	Osceola Community Health Services	$ 1,896,423				1	23.70%	$ 449,504	$ 204,130	$ -	$ 204,130	$ 245,374	12.94%
29506000	029506000	Palms Medical Group	$ 6,676,561				1	23.70%	$ 1,582,527	$ 48,000	$ -	$ 48,000	$ 1,534,527	22.98%
689693600	689693600	PanCare Health	$ 4,885,137				1	23.70%	$ 1,157,911	$ -	$ -	$ -	$ 1,157,911	23.70%
688412100	688412100	Pinellas Health and Human Services	$ 2,141,712				1	23.70%	$ 507,644	$ 230,533	$ -	$ 230,533	$ 277,112	12.94%
29550700	029550700	Premier Community HealthCare Group	$ 5,453,730				1	23.70%	$ 1,292,683	$ 300,000	$ -	$ 300,000	$ 992,683	18.20%
6558500	006558500	Rural Health Network of Monroe County	$ 222,800				1	23.70%	$ 52,810	$ -	$ -	$ -	$ 52,810	23.70%
686032000	686032000	Sulzbacher Center	$ 2,298,916				1	23.70%	$ 544,906	$ 247,454	$ -	$ 247,454	$ 297,452	12.94%
29557400	029557400	Suncoast Community Health Centers	$ 12,427,690				1	23.70%	$ 2,945,702	$ 1,337,709	$ -	$ 1,337,709	$ 1,607,992	12.94%
29548500	029548500	Tampa Family Health Centers	$ 14,875,758				1	23.70%	$ 3,525,961	$ 1,601,218	$ -	$ 1,601,218	$ 1,924,743	12.94%
680005000	680005000	Treasure Coast Community Health	$ 4,216,442				1	23.70%	$ 999,412	$ 453,855	$ -	$ 453,855	$ 545,556	12.94%
29551500	029551500	True Health	$ 6,867,140				1	23.70%	$ 1,627,700	$ 739,175	$ -	$ 739,175	$ 888,525	12.94%
27976500	027976500	Walton Community Health Center	$ 845,455				1	23.70%	$ 200,396	$ 91,004	$ -	$ 91,004	$ 109,392	12.94%
22558502	022558502	Whole Family Health Center	$ 829,497				1	23.70%	$ 196,614	$ 89,287	$ -	$ 89,287	$ 107,327	12.94%
	Totals Group 3 - FQHCs/RHCs		**$ 278,359,890**						**$ 65,978,891**	**$ 22,267,876**	**$ -**	**$ 22,267,876**	**$ 43,711,014**	
	016911900	Apalachee Center	$ 825,540				1	100.00%	$ 825,540	$ 278,620	$ -	$ 278,620	$ 546,920	66.25%

SFY 2022-23
PROJECTED NET PAYMENTS FOR LIP

								Self-Funded Tiers Model						
Medicaid ID	Medicaid ID	Provider	Charity Care Cost	Medicaid Days	Medicaid Utilization	Ratio of Charity Care Costs to Commercial Costs	Tier	% Gross Charity Payment	Total LIP Payment	LIP IGTs Provided to Fund Tier	Additional LIP IGTs Provided for 1% Minimum, Tier 1, and Tier 4	Total LIP IGTs Provided	Net (Total LIP Payment - LIP IGTs)	% of Net Payment to Charity Care Cost
	011030400	Aspire Health Partners	$ 5,334,109				1	100.00%	$ 5,334,109	$ 1,800,262	$ -	$ 1,800,262	$ 3,533,847	66.25%
	060291400	Circles of Care, Inc.	$ 3,272,000				1	100.00%	$ 3,272,000	$ 1,104,300	$ -	$ 1,104,300	$ 2,167,700	66.25%
	060280905	Centerstone of Florida	$ 737,514				1	100.00%	$ 737,514	$ 248,911	$ -	$ 248,911	$ 488,603	66.25%
	060272800	Gracepoint	$ 1,960,166				1	100.00%	$ 1,960,166	$ 661,556	$ -	$ 661,556	$ 1,298,610	66.25%
	060338400	Henderson Behavioral Health	$ 275,502				1	100.00%	$ 275,502	$ 92,982	$ -	$ 92,982	$ 182,520	66.25%
	016556800	Lifestream Behavioral Health	$ 1,822,645				1	100.00%	$ 1,822,645	$ 615,143	$ -	$ 615,143	$ 1,207,502	66.25%
	017645900	Park Place Behavioral	$ 467,059				1	100.00%	$ 467,059	$ 157,632	$ -	$ 157,632	$ 309,427	66.25%
	060293113	Mental Health Resource Center	$ 4,440,623				1	100.00%	$ 4,440,623	$ 1,498,710	$ -	$ 1,498,710	$ 2,941,913	66.25%
	017706400	SMA Behavioral	$ 888,888				1	100.00%	$ 888,888	$ 300,000	$ -	$ 300,000	$ 588,888	66.25%
		Citrus Behavioral Health	$ 957,046				1	100.00%	$ 957,046	$ 323,003	$ -	$ 323,003	$ 634,043	66.25%
	60650200	Cove - DACCO Behavioral Health	$ 255,329				1	100.00%	$ 255,329	$ 86,174	$ -	$ 86,174	$ 169,155	66.25%
		Tri County Behavioral Health	$ 2,152,893				1	100.00%	$ 2,152,893	$ 726,601	$ -	$ 726,601	$ 1,426,292	66.25%
		Peace River Behavioral Health	$ 811,564				1	100.00%	$ 811,564	$ 273,903	$ -	$ 273,903	$ 537,661	66.25%
	Totals Group 4 - Behavioral Health Providers		**$ 24,200,878**						**$ 24,200,878**	**$ 8,167,797**	**$ -**	**$ 8,167,797**	**$ 16,033,081**	
	Grand Totals		**$ 2,932,680,377**						**$ 1,349,887,253**	**$ 442,231,488**	**$ 13,415,917**	**$ 455,647,405**	**$ 894,239,847**	

LIP IGT projections are based on historical IGT amounts.
For Group 1 Hospitals, of the $13,415,917 in additional IGTs from Tier 2, $3,209,815 is used to fund a minimum of 1% base payment, $3,468,521 to fund Tier 4, and the remaining $6,737,581 is used for additional funding for Tier 1.
Estimated payments may vary based on providers meeting all LIP participation requirements and IGT availability. The proposed payments may be adjusted and disbursed to eligible providers up to 100% of charity care costs.