# Florida Need Projections for Hospice Programs

Background Information For Use in Conjunction with the February 2023
Batching Cycle for the July 2024
Hospice Planning Horizon



Certificate of Need Office 2727 Mahan Drive Tallahassee, FL 32308 http://ahca.myflorida.com

#### **Introduction**

The Certificate of Need Program Office receives and processes data from several sources in order to produce need projections in accordance with need methodologies and other legal requirements. A certificate of need is required for the establishment of a hospice program or an inpatient hospice facility that is part of a licensed hospice program. Licensed beds designated for inpatient hospice care through contract between an existing health care facility and a licensed hospice program do not require a certificate of need.

Statutory Authority Chapter 408.031-408.045, Florida Statutes
Hospice Rule Chapter 59C-1.0355, Florida Administrative Code

Population Projections Florida Population Estimates, EOG, Published September 2021

Corrections to the data should be reported to James B. McLemore at (850) 412-4401 or james.mclemore@ahca.myflorida.com. For additional information, please contact the following:

Certificate of Need Program
Hospice Program Publication &
Hospice Program Utilization
Local Health Plans

850-412-4401

Contact Your Local Health Council (See page 4)

#### **Data Sources**

#### **Population**

Population estimates for July 1, 2018; July 1, 2019; and July 1, 2020 and projections for January 1, 2025 Source: Executive Office of the Governor, published September 2021.

#### **Mortality Data**

Mortality data for 2018 through 2020

Source: 2018, 2019 and 2020 Florida Vital Statistics Annual Report, Florida Department of Health, Office of Vital Statistics.

#### **Utilization Data**

The number of patients admitted to all licensed hospice programs in the service area and hospice program admissions by cause and age

Source: Licensed Hospice Programs.

#### Licensed and Operational Hospice Program

A hospice program licensed and operational three weeks prior (January 13, 2023) to publication of the fixed need pool (February 3, 2023)

Source: Agency for Health Care Administration, Long Term Care Services Unit.

#### **Approved Hospice Program**

A hospice program for which the agency has issued an intent to grant a certificate of need, or has issued a certificate of need or a final order granting a certificate of need that is not licensed as of three weeks prior (January 13, 2023) to publication of the fixed need pool (February 3, 2023).

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## **Certificate of Need Review Critical Dates**

Activity	Current Batching Cycle
Summary Need Projections Published in F.A.R.	February 3, 2023
Letter of Intent Deadline	February 27, 2023
Application Deadline	March 29, 2023
Completeness Review Deadline	April 5, 2023
Applicant Omissions Deadline	April 26, 2023
Agency Initial Decision Deadline	June 16, 2023

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## **Local Health Council Contacts**

District	Local Health Council
	Mike Hill, Executive Director
	Northwest Florida Health Council, Inc.
Districts 1 and 2	Big Bend Health Council, Inc.
	431 East 11th Street
	Panama City, FL 32401
	(850) 872-4128 <u>mhill@pancarefl.org</u>
	Jeff Feller, Executive Director
District 3	WellFlorida Council, Inc.
District 5	1785 NW 80th Boulevard
	Gainesville, FL 32606
	(352) 313-6500 <u>ifeller@wellflorida.org</u>
D: 4 14 4	Susan Grich, Executive Director
District 4	Health Planning Council of Northeast Florida, Inc.
	4201 Baymeadows Road, Suite 2
	Jacksonville, FL 32217
	(904) 448-4300 susan_grich@hpcnef.org
D1 - 1 - 4	Elizabeth Rugg, Executive Director
District 5	Suncoast Health Council, Inc.,
	9600 Koger Boulevard, Suite 221
	St. Petersburg, FL 33702
	(727) 217-7070 <u>erugg@thehealthcouncil.org</u>
	Teresa Kelly, Executive Director
District 6	Health Council of West Central Florida, Inc.
	550 North Reo Street – Suite 300
	Tampa, Florida 33609
	(813) 261-5022 <u>tkelly@hcwcfl.org</u>
	Ken Peach, Executive Director
District 7	Health Council of East Central Florida, Inc.
	5931 Brick Court, Suite 164
	Winter Park, FL 32792
	(407) 977-1610 <u>kpeach@hcecf.org</u>
	Brian T. Hemmert, Executive Director
District 8	Health Planning Council of Southwest Florida, Inc.
	8961 Daniels Center Drive, Suite 401
	Ft. Myers, FL 33912-0314
	(239) 433-6700 <u>brianhemmert@hpcswf.com</u>
	Andrea Stephenson Royster, Executive Director
District 9	Health Council of Southeast Florida
	600 Sandtree Drive, Suite 101
	Palm Beach Gardens, FL 33403
	(561) 844-4220 <u>astephenson@hcsef.org</u>
	Michael De Lucca, Executive Director
District 10	Broward Regional Health Planning Council, Inc.
	200 Oakwood Lane, Suite 100
	Hollywood, FL 33020
	(954) 561-9681 <u>mdelucca@brhpc.org</u>
	Nicole Marriott, Executive Director
District 11	Health Council of South Florida, Inc.
	7875 NW 12th Street, Suite 118
	Doral, FL 33126
	(305) 592-1452 <u>nmarriott@healthcouncil.org</u>

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## Hospice Service Areas Established Pursuant to Rule 59C-1.0355, Florida Administrative Code

SERVICE AREA	COUNTIES
District 1	Escambia, Okaloosa, Santa Rosa, Walton
Subdistrict 2A Subdistrict 2B	Bay, Calhoun, Gulf, Holmes, Jackson, Washington Franklin, Gadsden, Jefferson, Leon, Liberty, Madison, Taylor, Wakulla
Subdistrict 3A Subdistrict 3B Subdistrict 3C Subdistrict 3D Subdistrict 3E	Alachua, Bradford, Columbia, Dixie, Gilchrist, Hamilton, Lafayette, Levy, Putnam, Suwannee, Union Marion Citrus Hernando Lake, Sumter
Subdistrict 4A	Baker, Clay, Duval, Nassau, St. Johns
Subdistrict 4B	Flagler, Volusia
Subdistrict 5A	Pasco
Subdistrict 5B	Pinellas
Subdistrict 6A	Hillsborough
Subdistrict 6B	Hardee, Highlands, Polk
Subdistrict 6C	Manatee
Subdistrict 7A	Brevard
Subdistrict 7B	Orange, Osceola
Subdistrict 7C	Seminole
Subdistrict 8A	Charlotte, DeSoto
Subdistrict 8B	Collier
Subdistrict 8C	Glades, Hendry, Lee
Subdistrict 8D	Sarasota
Subdistrict 9A	Indian River
Subdistrict 9B	Martin, Okeechobee, St. Lucie
Subdistrict 9C	Palm Beach
District 10	Broward
District 11	Miami-Dade, Monroe

Service Area	Licensed Hospice Programs	CON Approved Hospice Programs				
District 1	Covenant Hospice Inc Emerald Coast Hospice Gentiva I f/k/a Regency Hospice of Northwest Florida Inc VITAS Healthcare Corporation of Florida	Peoples Hospice and Palliative Care of Florida, LLC (CON #10672 – Licensed 1/19/23)				
Subdistrict 2A	Covenant Hospice Inc Emerald Coast Hospice VITAS Healthcare Corporation of Florida					
Subdistrict 2B	Big Bend Hospice Inc Covenant Hospice Inc					
Subdistrict 3A	Community Hospice of Northeast Florida Inc Haven Hospice HPH Hospice VITAS Healthcare Corporation of Florida					
Subdistrict 3B	Cornerstone Hospice & Palliative Care, Inc. (Licensed 3/3/22) Gentiva f/k/a Kindred Hospice Hospice of Marion County Inc					
Subdistrict 3C	VITAS Healthcare Corporation of Florida HPH Hospice					
Subdistrict 3D	HPH Hospice	Seasons Hospice & Palliative Care of Pasco County LLC d/b/a AccentCare Hospice & Palliative Care of Pasco County (CON #10726)				
Subdistrict 3E	Compassionate Care Hospice of Lake and Sumter Inc Cornerstone Hospice and Palliative Care Inc VITAS Healthcare Corporation of Florida					
Subdistrict 4A	Community Hospice of Northeast Florida Inc Haven Hospice ProMedica Hospice (Jacksonville) VITAS Healthcare Corporation of Florida	Alleo Health of Florida, LLC (CON #10642)				
Subdistrict 4B	AdventHealth Hospice Care East Florida Gentiva f/k/a Kindred Hospice Halifax Health Hospice Haven Hospice VITAS Healthcare Corporation of Florida					
Subdistrict 5A	AccentCare Hospice & Palliative Care of Pasco County Gulfside Hospice, Inc. HPH Hospice					
Subdistrict 5B	AccentCare Hospice & Palliative Care of Pinellas County HPH Hospice (Licensed 9/12/22) Suncoast Hospice					
Subdistrict 6A	AccentCare Hospice & Palliative Care of Hillsborough County LifePath Hospice Suncoast Hospice of Hillsborough, LLC (Licensed 12/17/21)					
Subdistrict 6B	Compassionate Care Hospice of Central Florida Inc Cornerstone Hospice & Palliative Care Inc Good Shepherd Hospice VITAS Healthcare Corporation of Florida	Empath Hospice, LLC (CON #10687)				
Subdistrict 6C	Empath Tidewell Hospice	Affinity Care of Manatee County LLC (CON #10651)				

Service Area	Licensed Hospice Programs	CON Approved Hospice Programs
Subdistrict 7A	Amedisys Hospice of Brevard (Licensed 1/6/23)	
	Hospice of Health First, Inc.	
	St. Francis Reflections Hospice	
	VITAS Healthcare Corporation of Florida	
	Wuesthoff Health System Brevard Hospice & Palliative Care	
Subdistrict 7B	AdventHealth Hospice Care Central Florida	
	Cornerstone Hospice & Palliative Care Inc	
	Halifax Health Hospice	
	Gentiva f/k/a Kindred Hospice	
	VITAS Healthcare Corporation of Florida	
Subdistrict 7C	AdventHealth Hospice Care Central Florida	
	VITAS Healthcare Corporation of Florida	
Subdistrict 8A	Empath Tidewell Hospice	Affinity Care of Charlotte and De Soto LLC (CON #10714)
Subdistrict 8B	Avow Hospice Inc	
	VITAS Healthcare Corporation of Florida	
Subdistrict 8C	Hope Hospice and Community Services Inc	
	VITAS Healthcare Corporation of Florida (Licensed 9/26/22)	
Subdistrict 8D	Continuum Care of Sarasota LLC (Licensed 6/18/21)	
	Empath Tidewell Hospice	
Subdistrict 9A	VNA Hospice of Indian River County Inc	Brevard HMA Hospice, LLC (CON #10695)
Subdistrict 9B	Hospice of Okeechobee Incorporated	
	Treasure Coast Hospice of Martin f/k/a Hospice Martin/St. Lucie	
	Treasure Coast Hospice of St. Lucie f/k/a Hosp.Treasure Co. Inc	
	VITAS Healthcare Corporation of Florida	
Subdistrict 9C	Hospice By The Sea Inc	MorseLife Hospice Institute, Inc.
	Hospice of Palm Beach County Inc	d/b/a Palm Beach Hospice by
	Palm Beach Hospice by MorseLife	MorseLife (CON #10702)
	VITAS Healthcare Corporation of Florida	
District 10	AccentCare Hospice & Palliative Care of Broward County	
	Catholic Hospice Inc	
	Continuum Care of Broward LLC	
	Hospice By The Sea Inc	
	Hospice of Palm Beach County Inc	
	ProMedica Hospice (Broward)	
	VITAS Healthcare Corporation of Florida	
District 11	AccentCare Hospice & Palliative Care of Southern Florida	
	Amedisys Hospice	
	Bristol Hospice – Miami-Dade, LLC	
	Catholic Hospice Inc	
	Chapters Health Hospice	
	Continuum Care of Miami-Dade LLC (Licensed 2/25/22)	
	Gentiva f/k/a Kindred Hospice	
	Moments Hospice of Miami, LLC (Licensed 3/16/22)	
	Opus Care of South Florida	
	ProMedica Hospice (Broward)	

Licensed and Certificate of Need Approved Freestanding Hospice Inpatient Bed Inventory							
Service Area	Hospice, CON and Number of Licensed Freestanding Inpatient Hospice Beds	CON Approved Freestanding Inpatient Hospice Beds					
Subdistrict 2B	Big Bend Hospice Inc						
	Tallahassee, 12 beds						
Subdistrict 3A	Haven Hospice						
	Gainesville, 30 beds						
	Palatka, 18 beds						
	Lake City, 16 beds						
Subdistrict 3B	Hospice of Marion County Inc						
	Summerfield, 16 beds						
	110th Street, Ocala - 24 beds						
	2897 SE 62 <sup>nd</sup> Street, Ocala - 8 beds						
Subdistrict 3C	HPH Hospice						
	Lecanto, 8 beds						
	VITAS Hospice Corporation of Florida						
	Lecanto, 16 beds						
Subdistrict 3D	HPH Hospice						
	Brooksville, 48 beds						
Subdistrict 3E	Cornerstone Hospice and Palliative Care Inc						
	Tavares, 6 beds						
	Lady Lake - The Villages, 24 beds						
	Clermont, 10 beds						
	Sumterville, 8 beds						
Subdistrict 4A	Community Hospice of Northeast Florida Inc						
	Sunbeam, Jacksonville - 38 beds						
	Ramona, Jacksonville - 16 beds						
	Worrall Way, Jacksonville - 16 beds						
	Haven Hospice						
	Orange Park, 18 beds						
Subdistrict 4B	AdventHealth Hospice Care East Florida						
	Palm Coast, 8 beds						
	Halifax Health Hospice						
	Port Orange, 16 beds						
	Orange City, 18 beds						
	Edgewater, 12 beds						
	Ormond Beach, 12 beds						
Subdistrict 5A	Gulfside Hospice, Inc.	Gulfside Hospice, Inc. (CON #10713)					
	Zephyrhills, 14 beds	24 beds					
	HPH Hospice						
	New Port Richey, 48 beds						
Subdistrict 5B	Suncoast Hospice						
	Pinellas Park, 50 beds						
	Palm Harbor, 30 beds						

Licensed and Certificate of Need Approved Freestanding Hospice Inpatient Bed Inventory							
Service Area	Hospice, CON and Number of Licensed Freestanding Inpatient Hospice Beds	CON Approved Freestanding Inpatient Hospice Beds					
Subdistrict 6A	LifePath Hospice Temple Terrace, 24 beds Ruskin, 24 beds						
Subdistrict 6B	Good Shepherd Hospice Auburndale, 12 beds Lakeland, 16 beds Sebring, 16 beds						
Subdistrict 6C	Empath Tidewell Hospice 34 <sup>th</sup> Avenue West, Bradenton - 14 beds Rangeland Parkway, Bradenton - 12 beds						
Subdistrict 7A	Hospice of Health First, Inc. Palm Bay, 16 beds St. Francis Reflections Hospice Titusville,12 beds VITAS Healthcare Corporation of Florida Rockledge, 16 beds Wuesthoff Health System Brevard Hospice and Palliative Care Rockledge, 12 beds						
Subdistrict 7B		Cornerstone Hospice & Palliative Care Inc (CON #10631), 20 beds					
Subdistrict 7C	AdventHealth Hospice of Central Florida Altamonte Springs, 16 beds						
Subdistrict 8A	Empath Tidewell Hospice Arcadia, 8 beds North Access Road, Port Charlotte - 7 beds Veronica Street, Port Charlotte - 12 beds						
Subdistrict 8B	Avow Hospice Inc Naples, 20 beds						
Subdistrict 8C	Hope Hospice and Community Services Inc Fort Myers, 16 beds Cape Coral, 36 beds Bonita Springs, 24 beds Lehigh Acres, 16 beds						
Subdistrict 8D	Empath Tidewell Hospice Sarasota, 12 beds Venice, 6 beds						

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Service Area	Hospice, CON and Number of Licensed Freestanding Inpatient Hospice Beds	CON Approved Freestanding Inpatient Hospice Beds
Subdistrict 9A	VNA Hospice of Indian River County Inc Vero Beach, 12 beds	
Subdistrict 9B	Hospice of Okeechobee Incorporated Okeechobee, 2 beds Treasure Coast Hospice of Martin f/k/a The Hospice of Martin & St. Lucie Inc Stuart, 16 beds Treasure Coast Hospice of St. Lucie f/ka Hospice of the Treasure Coast Incorporated Fort Pierce, 16 beds	
Subdistrict 9C	Hospice By The Sea Inc Boca Raton, 30 beds Hospice of Palm Beach County Inc West Palm Beach, 36 beds VITAS Healthcare Corporation of Florida Delray Beach, 8 beds	
District 11	Catholic Hospice Inc Hialeah, 13 beds VITAS Healthcare Corporation of Florida Miami, 16 beds	OpusCare of Florida LLC d/b/a Opus Care of South Florida (CON #10639), 13 beds AccentCare Hospice & Palliative Care of Southern Florida (CON #10612), 15 beds

#### Hospice Program Need Methodology

Net Need = HPH - HP  $\geq$  350

HPH is the projected number of hospice admissions in the service area during the 12-month period beginning at the planning horizon.

HPH is the sum of  $(U65C \times P1) + (65C \times P2) + (U65NC \times P3) + (65NC \times P4)$ , where:

U65C is the projected number of service area resident cancer deaths under age 65. U65C is calculated by dividing the current annual number of cancer deaths under age 65 by the current annual total of resident deaths, and multiplying the result by the service area's projected annual total of resident deaths at the planning horizon.

P1 is the projected proportion of U65C who will be hospice patients. P1 is calculated by dividing the current 12-month statewide total of hospice admissions under age 65 with cancer by the current statewide total of deaths under age 65 from cancer.

**65C** is the **projected number** of service area resident **cancer deaths age 65 and over.** 65C is calculated by dividing the current annual number of cancer deaths age 65 and over by the current annual total of resident deaths, and multiplying the result by the service area's projected annual total of resident deaths at the planning horizon. **P2** is the projected **proportion of 65C** who will be **hospice patients**. P2 is calculated by dividing the current 12-month statewide total of hospice admissions age 65 and over with cancer by the current statewide total of deaths age 65 and over from cancer.

U65NC is the projected number of service area resident deaths under age 65 from all causes except cancer. U65NC is calculated by dividing the current annual number of deaths under age 65 from all causes except cancer by the current annual total of resident deaths, and multiplying the result by the service area's projected annual total of resident deaths at the planning horizon.

**P3** is the projected **proportion of U65NC** who will be **hospice patients**. P3 is calculated by dividing the current 12-month statewide total of hospice admissions under age 65 with diagnoses other than cancer by the current statewide total of deaths under age 65 from causes other than cancer.

65NC is the projected number of service area resident deaths age 65 and over from all causes except cancer. 65NC is calculated by dividing the current annual number of deaths age 65 and over from all causes except cancer by the current annual total of resident deaths, and multiplying the result by the service area's projected annual total of resident deaths at the planning horizon.

**P4** is the projected **proportion of 65NC** who will be **hospice patients**. P4 is calculated by dividing the current 12-month statewide total of hospice admissions age 65 and over with diagnoses other than cancer by the current statewide total of deaths age 65 and over from causes other than cancer.

HP is the number of patients admitted to hospice programs serving an area during the most recent 12-month period, as defined by rule.

350 is the targeted minimum 12-month total of patients admitted to a hospice program.

Regardless of numeric need shown under the above formula, the agency shall not normally approve a new hospice program for a service area unless all hospice programs serving that area have been licensed and were operational for at least 2 years as of 3 weeks prior to publication of the fixed need pool. The agency will not normally approve another hospice program for any service area that has an approved hospice program that is not yet licensed.

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## Florida Hospice Program Need Projections July 2024 Planning Horizon

Service Area	Licensed Programs	Approved Programs	Net Need
District 1	4	1	0
Subdistrict 2A	3	0	0
Subdistrict 2B	2	0	0
Subdistrict 3A	4	0	0
Subdistrict 3B	3	0	0
Subdistrict 3C	2	0	0
Subdistrict 3D	1	1	0
Subdistrict 3E	3	0	0
Subdistrict 4A	4	1	0
Subdistrict 4B	5	0	0
Subdistrict 5A	3	0	0
Subdistrict 5B	3	0	0
Subdistrict 6A	3	0	0
Subdistrict 6B	4	1	0
Subdistrict 6C	1	1	0
Subdistrict 7A	5	0	0
Subdistrict 7B	5	0	0
Subdistrict 7C	2	0	0
Subdistrict 8A	1	1	0
Subdistrict 8B	2	0	0
Subdistrict 8C	2	0	0
Subdistrict 8D	2	0	0
Subdistrict 9A	1	1	0
Subdistrict 9B	4	0	0
Subdistrict 9C	4	1	0
District 10	7	0	0
District 11	11	0	0
Total	91	8	0

## CURRENT AND PROJECTED RESIDENT DEATHS FOR HOSPICE SERVICE AREAS

Service	County	RES	IDENT DE	ATHS	Р	OPULATION*		3-Year	POPU-	PROJECTED
Area		2018	2019	2020	7/1/18	7/1/19	7/1/20	Average Death Rate	LATION* 01/01/25	DEATHS 07/24-6/25
										РТ
1	ESCAMBIA	3,500	3,728	4,219	319,432	321,735	324,316		334,568	
1	OKALOOSA	1,920	1,882	2,230	198,965	202,236	204,444		214,118	
1	SANTA ROSA	1,696	1,683	1,863	175,859	180,375	185,963		201,121	
1	WALTON	742	678 7,971	807 9,119	68,157 762,413	71,085 775,431	75,844 790,567	0.010715	85,511 835,318	8,950
		7,858	7,971	9,119	762,413	110,401	190,301	0.010713	033,310	0,950
2A	BAY	2,011	1,873	2,131	178,098	167,010	174,902		184,490	
2A	CALHOUN	199	165	210	14,855	14,033	14,518		15,087	
2A	GULF	197	186	232	15,730	13,003	14,755		15,364	
2A	HOLMES	293	313	321	20,105	20,036	19,999		20,062	İ
2A	JACKSON	667	638	787 350	49,711 25,198	46,532 25,401	46,601 25,370		47,067 26,134	
2A	WASHINGTON	347 3,714	372 3,547	4,031	303,697	286,015	296,145	0.012747	308,204	3,929
		3,714	3,347	7,001	303,007	200,010	200,110	0.012717	000,20	0,020
2B	FRANKLIN	125	157	169	12,063	12,233	11,887		12,357	
2B	GADSDEN	509	482	566	47,463	46,114	46,305		46,809	
2B	JEFFERSON	159	167	221	14,768	14,710	14,399		14,549	
2B	LEON	1,938	2,045	2,436	293,538	297,335	300,105		311,715	
2B	LIBERTY	93 245	70 2 <b>4</b> 7	96 306	8,913 19,527	8,716 19,468	8,587 18,954		8,833 19,032	
2B 2B	MADISON TAYLOR	245	247 262	340	22,323	22,473	22,447		22,744	
2B 2B	WAKULLA	288	298	389	32,117	33,263	34,178		36,293	
20	WAROLLA	3,643	3,728	4,523	450,712	454,312	456,862	0.008733	472,332	4,125
					221215	000 440	070 407		000 500	
3A	ALACHUA	2,030	2,011	2,306	264,215 28,224	268,418 28,746	272,487 28,746		282,586 29,230	
3A 3A	BRADFORD COLUMBIA	335 835	310 830	353 967	69,950	70,573	70,629		73,326	
3A	DIXIE	235	227	247	16,493	16,638	16,674		16,939	ł
3A	GILCHRIST	228	195	229	17,485	17,888	18,379		19,300	
3A	HAMILTON	148	165	201	14,614	14,594	14,580		14,810	
3A	LAFAYETTE	85	81	109	8,494	8,516	8,745	i	9,039	
3A	LEVY	549	553	644	41,089	41,427	41,778		43,050	
3A	PUTNAM	1,091	997	1,167	72,998	73,391	73,799 45,541		74,215 47,140	
3A	SUWANNEE	559 249	580 251	682 305	45,002 15,784	45,484 15,453	15,417		15,592	
3A	UNION	6,344	6,200	7,210	594,348	601,128	606,775	0.010961	625,227	6,853
3B	MARION	5,300	5,350	6,129	355,349	362,340	369,891	0.015428	393,766	6,075
3C	CITRUS	2,763	2,646	3,222	146,261	148,193	149,734	0.019431	156,225	3,036
3D	HERNANDO	2,863	2,853	3,174	186,347	189,221	193,119	0.015633	205,757	3,216
3E	LAKE	4,377	4,579	5,147	346,513	360,114	368,711		407,119	
3E	SUMTER	2,007	2,084	2,405	125,552	131,153	144,631		167,127	
"-		6,384	6,663	7,552	472,065	491,267	513,342	0.013950	574,246	8,010
4A	BAKER	284	262	300	27,806	28,350	28,579		29,811	
4A	CLAY	1,844	1,938	2,206	212,817	216,250	220,630		236,538	
4A	DUVAL	8,680	8,781	10,127	957,513	974,128	984,454		1,040,065	
4A	NASSAU	948	935	1,079	83,227	86,001	90,251		98,838	1
4A	ST. JOHNS	2,082	2,120	2,361	242,453	257,129	263,279	0.000405	302,296	46.050
		13,838	14,036	16,073	1,523,816	1,561,858	1,587,193	0.009405	1,707,548	16,059
4B	FLAGLER	1,413	1,520	1,621	108,215	111,518	115,004		127,636	1
4B	VOLUSIA	7,343	7,406	8,242	532,783	541,652	554,579		582,848	
		8,756	8,926	9,863	640,998	653,170	669,583	0.014027	710,484	9,966

<sup>\*</sup>Population estimates published September 2021

## CURRENT AND PROJECTED RESIDENT DEATHS FOR HOSPICE SERVICE AREAS

Service	County	RES	SIDENT DE	ATHS	F	POPULATION	*	3-Year	POPU-	PROJECTED
Area		2018	2019	2020	7/1/18	7/1/19	7/1/20	Average Death Rate	LATION* 01/01/25	DEATHS 07/24-6/25
										PT
5A	PASCO	6,481	6,551	7,250	517,693	530,887	546,225	0.012718	590,871	7,514
5B	PINELLAS	12,205	12,179	13,286	972,559	979,715	985,271	0.012824	1,010,474	12,958
6A	HILLSBOROUGH	10,975	10,994	12,845	1,417,478	1,453,830	1,486,377	0.007989	1,608,113	12,847
6B 6B 6B	HARDEE HIGHLANDS POLK	219 1,595 7,180	240 1,667 7,379	249 1,865 8,590	27,304 102,684 676,549	27,409 103,771 696,502 827,682	27,444 105,145 720,688 853,277	0.011652	27,462 108,825 780,601 916,888	10,683
	MANATEE	8,994	9,286	10,704	806,537	,	•	0.011632	435,961	4,978
6C 7A	MANATEE BREVARD	4,180 7,609	4,364 7,617	4,829 8,369	380,037 586,054	390,161 597,564	401,065 609,354	0.011416	641.688	8,444
7B 7B	ORANGE OSCEOLA	8,599 2,459	8,420 2,531	9,841 2,997	1,358,948 356,812	1,394,095 374,947	1,421,884 390,797		1,551,678 450,527	,
		11,058	10,951	12,838	1,715,760	1,769,042	1,812,681	0.006578	2,002,205	13,171
7C	SEMINOLE	3,574	3,533	4,008	465,845	473,237	477,780	0.007845	503,681	3,951
8A 8A	CHARLOTTE DESOTO	2,720 393	2,747 352	3,179 448	179,005 35,571	183,108 36,310	189,369 37,302		202,522 38,697	
0.4	DESCIO	3,113	3,099	3,627	214,576	219,418	226,671	0.014893	241,219	3,592
8B	COLLIER	3,537	3,596	4,036	369,699	379,323	389,944	0.009806	422,086	4,139
8C 8C 8C	GLADES HENDRY LEE	131 354 7,355	134 329 7,535	152 372 8,613	12,998 39,699 718,927	13,223 40,314 739,671	13,723 41,141 753,826		14,266 42,836 825,373	
		7,840	7,998	9,137	771,624	793,208	808,690	0.010522	882,475	9,286
8D	SARASOTA	5,873	5,986	6,798	419,628	429,162	441,740	0.014457	470,967	6,809
9A	INDIAN RIVER	2,116	2,199	2,380	152,555	155,879	159,732	0.014300	170,823	2,443
9B 9B	MARTIN OKEECHOBEE	1,942 472	1,964 481	2,333 555	156,284 41,247	159,337 41,937	161,871 42,146		170,103 43,370	
9B	ST. LUCIE	3,332 5,746	3,506 5,951	3,979 6,867	303,730 501,261	312,239 513,513	325,336 529,353	0.012022	354,578 568,051	6,829
9C	PALM BEACH	14,730	14,839	17,223	1,437,070	1,452,231	1,470,931	0.010732	1,541,236	16,540
10	BROWARD	15,164	15,235	17,952	1,904,059	1,923,538	1,934,761	0.008391	2,009,370	16,860
11 11	MIAMI-DADE MONROE	20,011 707	19,922 660	25,409 769	2,788,170 74,055	2,818,301 76,834	2,837,455 77,854		2,983,947 78,743	
		20,718	20,582	26,178	2,862,225	2,895,135	2,915,309	0.007781	3,062,690	23,829
**	UNKNOWN	85	95	158						
	STATE	205,461	206,975	239,381	20,930,666	21,306,460	21,682,372	0.010197	23,067,905	235,092

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<sup>\*</sup>Population estimates published September 2021
\*\* Deaths whose County of Residence could not be determined.

## CURRENT AND PROJECTED RESIDENT DEATHS BY CAUSE AND AGE FOR HOSPICE SERVICE AREAS

		RESIDENT DEATHS IN 2020 PROJECTED DEATHS 7/24 - 6						7/24 - 6/2	25			
Service	County	*Total	Total	Cancer	Cancer	Other	Other	Total	Cancer	Cancer	Other	Other
Area	,	Deaths	with	Under	65 and	Under	65 and	Deaths	Under	65 and	Under	65 and
			Age	65	Over	65	Over		65	Over	65	Over
			Stated									
			СТ	u65c	65c	u65nc	65nc	PT	U65C	65C	U65NC	65NC
			C1	uosc	000	dosiic	00110	''	0000	000	000110	33.1.3
1 1	ESCAMBIA	4,219	4,219	230	533	1,021	2,435					
1 1	OKALOOSA	2,230	2,230	116	299	511	1,304					
1	SANTA ROSA	1,863	1,863	105	242	422	1,094					
1 1	WALTON	807	807	45	121	178	463					
		9,119	9,119	496	1,195	2,132	5,296	8,950	487	1,173	2,092	5,198
	DAV	2 424	2 121	109	253	565	1,204					
2A	BAY	2,131 210	2,131 210	13	255 27	41	129					
2A 2A	CALHOUN GULF	232	232	12	24	46	150					
2A 2A	HOLMES	321	321	18	25	77	201	i				
2A	JACKSON	787	787	39	102	174	472					
2A	WASHINGTON	350	350	18	42	74	216					
	***************************************	4,031	4,031	209	473	977	2,372	3,929	204	461	952	2,312
2B	FRANKLIN	169	169	8	24	35	102					
2B	GADSDEN	566	566	32	59	147	328					
2B	JEFFERSON	221	221	9	37	39	136					
2B	LEON	2,436	2,436		327	557	1,431					
2B	LIBERTY	96	96	6	13	22	55					
2B	MADISON	306	306		52	56	183					
2B	TAYLOR	340	340	22	43	74 70	201 246					
2B	WAKULLA	389 4,523	389 4,523	20 233	53 608	70 1,000	2,682	4,125	212	554	912	2,446
		4,525	4,525	233	000	1,000	2,002	1,120		•	٠.٠	_,
3A	ALACHUA	2,306	2,306	128	331	477	1,370					
3A	BRADFORD	353	353	19	47	83	204	İ				
3A	COLUMBIA	967	967	44	119	228	576					
3A	DIXIE	247	247	1	44	68	123	İ				
3A	GILCHRIST	229	229		37	36	138					
3A	HAMILTON	201	201	1	33	50	109					
3A	LAFAYETTE	109	109	1	15	21	59					
3A	LEVY	644	644	l .	119	125	363					
3A	PUTNAM	1,167	1,167		153	301 130	642 431					
3A	SUWANNEE	682 305	682 305	1	102 41	77	154					
3A	UNION	7,210	7,210		1,041	1,596	4,169	6,853	384	989	1,517	3,963
		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	.,		*,**	.,	.,	-,			,	
3B	MARION	6,129	6,129	285	940	1,077	3,827	6,075	282	932	1,068	3,793
					400	507	0.000	0.000	407	450	470	4.000
3C	CITRUS	3,222	3,222	145	480	507	2,090	3,036	137	452	478	1,969
3D	HERNANDO	3,174	3,174	116	492	530	2,036	3,216	118	499	537	2,063
	11214104150	,,,,	-,				_,					
3E	LAKE	5,147	5,147	211	810	827	3,299					
3E	SUMTER	2,405	2,405		528	200	1,604					
		7,552	7,552	284	1,338	1,027	4,903	8,010	301	1,419	1,089	5,200
4A	BAKER	300	300	13	35	79	173					
4A 4A	CLAY	2,206	2,206		307	496	1,272					
4A	DUVAL	10,127	10,127		1,191	2,846	5,497					
4A	NASSAU	1,079	1,079	1	183	228	607					
4A	ST. JOHNS	2,361	2,361		383	388	1,482					
70	0001,,10	16,073	16,073		2,099	4,037	9,031	16,059	905	2,097	4,033	9,023
			•									
4B	FLAGLER	1,621	1,621		283	252	1,017					
4B	VOLUSIA	8,242	8,242		1,268	1,622	4,988	0.000	400	4 507	1 004	6.060
<u></u>	<u> </u>	9,863	9,863	433	1,551	1,874	6,005	9,966	438	1,567	1,894	6,068

## CURRENT AND PROJECTED RESIDENT DEATHS BY CAUSE AND AGE FOR HOSPICE SERVICE AREAS

			RES	IDENT DE	ATHS IN 2	020		Р	ROJECTE	D DEATHS	7/24 - 6/2	:5
Service	County	*Total	Total	Cancer	Cancer	Other	Other	Total	Cancer	Cancer	Other	Other
Area	]	Deaths	with	Under	65 and	Under	65 and	Deaths	Under	65 and	Under	65 and
			Age	65	Over	65	Over		65	Over	65	Over
			Stated									
			СТ	u65c	65c	u65nc	65nc	PT	U65C	65C	U65NC	65NC
	DACCO	7.050	7 250	387	1,043	1,468	4,352	7,514	401	1,081	1,521	4,510
5A	PASCO	7,250	7,250	301	1,043	1,400	4,332	7,514	401	1,001	1,521	7,510
5B	PINELLAS	13,286	13,285	631	1,841	2,437	8,376	12,958	615	1,796	2,377	8,170
6A	HILLSBOROUGH	12,845	12,844	697	1,668	2,880	7,599	12,847	697	1,668	2,881	7,601
6B	HARDEE	249	249	13	30	53	153					
6B	HIGHLANDS	1,865	1,865	70	231	303	1,261					
6B	POLK	8,590	8,590	367	1,157	1,768	5,298					
		10,704	10,704	450	1,418	2,124	6,712	10,683	449	1,415	2,120	6,699
6C	MANATEE	4,829	4,829	194	756	875	3,004	4,978	200	779	902	3,097
7A	BREVARD	8,369	8,369	390	1,158	1,571	5,250	8,444	393	1,168	1,585	5,297
/^	BILLVAILD	0,503	0,505					0, , , ,		.,,,	1,000	0,=07
7B	ORANGE	9,841	9,841	579	1,310	2,369	5,583					
7B	OSCEOLA	2,997 12,838	2,997 12,838	187 766	415 1,725	676 3,045	1,719 7,302	13,171	786	1,770	3,124	7,491
ļ		,	,		.,							•
7C	SEMINOLE	4,008	4,008	218	597	788	2,405	3,951	215	589	777	2,371
8A	CHARLOTTE	3,179	3,179		547	396	2,119					
8A	DESOTO	448	448	27	71	110	240					
		3,627	3,627	144	618	506	2,359	3,592	143	612	501	2,336
8B	COLLIER	4,036	4,036	139	755	491	2,651	4,139	143	774	504	2,719
8C	GLADES	152	152	6	26	36	84					
8C	HENDRY	372	372	14	36	109	213					
8C	LEE	8,613	8,613	372	1,415	1,540	5,286					
		9,137	9,137	392	1,477	1,685	5,583	9,286	398	1,501	1,712	5,674
8D	SARASOTA	6,798	6,798	249	1,266	806	4,477	6,809	249	1,268	807	4,484
					450	044	4 540	0.440	404	404	240	1 550
9A	INDIAN RIVER	2,380	2,380	98	452	311	1,519	2,443	101	464	319	1,559
9B	MARTIN	2,333	2,333	86	398	269	1,580					
9B	OKEECHOBEE	555	555	37	78	132	308					
9B	ST. LUCIE	3,979	3,979	ı	640	689	2,452	1				
		6,867	6,867	321	1,116	1,090	4,340	6,829	319	1,110	1,084	4,316
9C	PALM BEACH	17,223	17,223	640	2,592	2,813	11,178	16,540	615	2,489	2,701	10,735
10	BROWARD	17,952	17,952	894	2,427	3,972	10,659	16,860	840	2,279	3,730	10,011
11	MIAMI-DADE	25,409	25,408	1,085	3,204	4,416	16,703					
11	MONROE	769	769		132	167	431					
	WOINGE	26,178	26,177	1,124	3,336	4,583	17,134	23,829	1,023	3,037	4,172	15,597
					04 100	10.555	447.041	1 005 000	44.055	00.040	45.000	444.700
	STATE	239,381	239,220	11,245	34,462	46,202	147,311	235,092	11,055	33,943	45,389	144,702
				Tu65c	T65c	Tu65nc	T65nc	]				

<sup>\*</sup>Total Deaths include:

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<sup>158</sup> whose county of residence could not be determined and

<sup>3</sup> whose age at death was not provided

## HOSPICE NEED PROJECTIONS FOR THE JULY 2024 PLANNING HORIZON

	PROJE	CTED DEA	ATHS 7/24	- 6/25	PROJE	CTED HO	SPICE PA		/24 - 6/25					
Service Area	Cancer Under 65	Cancer 65 and Over	All Other Under 65	All Other 65 and Over	Cancer Under 65	Cancer 65 and Over	All Other Under 65	All Other 65 and Over	Total 7/24 - 6/25	CURRENT HOSPICE PATIENTS 1/22 - 12/22 (1)	Projected minus Current	Hospice Program Licensed Less Than 2 Years	Approved Hospice Program	NET NEED
	U65C	65C	U65NC	65NC	U65C x 0.827	65C x <b>0.954</b>	U65NC x 0.201	65NC x 0.720	(HPH)	(HP)				
1	487	1,173	2,092	5,198	403	1,119	421	3,741	5,684	5,937	-253		1	
2A	204	461	952	2,312	169	440	191	1,664	2,464	2,382	82			
2B	212	554	912	2,446	175	528	183	1,760	2,646	2,441	205			
3A	384	989	1,517	3,963	318	943	305	2,852	4,418	4,583	-165			
3B	282	932	1,068	3,793	233	889	215	2,730	4,067	3,816	251	1		
3C	137	452	478	1,969	113	431	96	1,417	2,057	2,162	-105			
3D	118	499	537	2,063	98	476	108	1,485	2,167	2,121	46		1	
3E	301	1,419	1,089	5,200	249	1,353	219	3,742	5,563	5,897	-334			
4A	905	2,097	4,033	9,023	749	2,000	811	6,494	10,054	9,740	314	į	1	
4B	438	1,567	1,894	6,068	362	1,494	381	4,367	6,604	7,215	-611			
5A	401	1,081	1,521	4,510	332	1,031	306	3,246	4,915	4,988	-73			
5B	615	1,796	2,377	8,170	509	1,713	478	5,880	8,580	8,698	-118	1		
6A	697	1,668	2,881	7,601	577	1,591	579	5,470	8,217	7,681	536	1		
6B	449	1,415	2,120	6,699	371	1,349	426	4,821	6,967	7,202	-235		1	
6C	200	779	902	3,097	165	743	181	2,229	3,318	3,407	-89		1	
7A	393	1,168	1,585	5,297	325	1,114	319	3,812	5,570	5,596	-26	1		
7B	786	1,770	3,124	7,491	650	1,688	628	5,391	8,357	9,434	-1,077			
7C	215	589	777	2,371	178	562	156	1,706	2,602	2,645	-43			
8A	143	612	501	2,336	118	584	101	1,681	2,484	2,553	-69		1	
8B	143	774	504	2,719	118	738	101	1,957	2,914	3,183	-269			
8C	398	1,501	1,712	5,674	329	1,431	344	4,083	6,187	6,405	-218	1		
8D	249	1,268	807	4,484	206	1,209	162	3,227	4,804	5,261	-457	1		
9A	101	464	319	1,559	84	442	64	1,122	1,712	1,778	-66		1	
9B	319	1,110	1,084	4,316	264	1,059	218	3,106	4,647	4,789	-142			
9C	615	2,489	2,701	10,735	509	2,374	543	7,726	11,152	12,141	-989		1	
10	840	2,279	3,730	10,011	695	2,173	750	7,205	10,823	10,892	-69			
11	1,023	3,037	4,172	15,597	846	2,896	839	11,225	15,806	14,525	1,281	2		
TOTAL	11,055	33,943	45,389	144,702	9,145	32,370	9,125	104,139	154,779	157,472	-2,693	}		

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<sup>(1)</sup> The sum of reported monthly admissions from January 2022 through December 2022

#### **HOSPICE ADMISSIONS BY CAUSE AND AGE**

	ADMISSIO	NS JANUARY	BER 2022	Number of Nursing	Private	
HOSPICE	Cancer	Cancer	All Other	All Other	Home	Home
	Under 65	65 or Over	Under 65	65 or Over	Patients on 7/1/22	Patients on 7/1/22
ACCENTCARE HOSPICE & PALLIATIVE CARE OF BROWARD COUNTY	122	284	71	774	17	97
ACCENTCARE HOSPICE & PALLIATIVE CARE OF BROWARD COUNTY  ACCENTCARE HOSPICE & PALLIATIVE CARE OF HILLSBOROUGH COUNTY	99	299	134	1,109		215
ACCENTCARE HOSPICE & PALLIATIVE CARE OF HILLSBOROUGH COUNTY	21	62	14	213		45
ACCENTCARE HOSPICE & PALLIATIVE CARE OF PASCO COUNTY  ACCENTCARE HOSPICE & PALLIATIVE CARE OF PINELLAS COUNTY	61	230	1	915	1.100	118
ACCENTCARE HOSPICE & PALLIATIVE CARE OF PINELLAS COUNTY  ACCENTCARE HOSPICE & PALLIATIVE CARE OF SOUTHERN FLORIDA	109	516		1,726		510
ADVENTHEALTH HOSPICE & PALLIATIVE CARE OF SOUTHERN FLORIDA	382	880	l I	2,545		373
ADVENTHEALTH HOSPICE CARE CENTRAL FLORIDA	120	360	l I	1,047		54
	15	42	9	223		71
AMEDISYS HOSPICE AVOW HOSPICE, INC.	101	566	I I	1,637		216
	155	430		1,252	100 0000	259
BIG BEND HOSPICE INC	1	47	4	292		89
BRISTOL HOSPICE - MIAMI DADE, LLC	4	3	5	15		0
BROWARD HEALTH HOME HEALTH AND HOSPICE (Closed 1/29/22)	159	709	114	1,992		429
CATHOLIC HOSPICE, INC.	7	19	1	37		5
CHAPTERS HEALTH HOSPICE	688	1,736		4,515		672
COMMUNITY HOSPICE OF NORTHEAST FLORIDA, INC.	31	1,730	I I	728		123
COMPASSIONATE CARE HOSPICE OF LAKE AND SUMTER, INC	32	130	l I	702		159
COMPASSIONATE CARE HOSPICE OF CENTRAL FLORIDA, INC CONTINUUM CARE OF BROWARD LLC	52	72	32	249		20
* * * * * * * * * * * * * * * * * * * *	Ĭ	21	2	90		7
CONTINUUM CARE OF MIAMI-DADE LLC (Licensed 2/25/22) CONTINUUM CARE OF SARASOTA LLC (Licensed 6/18/21)	5	56	3	278		18
CONTINUUM CARE OF SARASOTA LLC (LICETISED 0/10/21) CORNERSTONE HOSPICE AND PALLIATIVE CARE INC	367	1,432		4,630		719
	317	804	1	2,581		453
COVENANT HOSPICE INC	165	403		1,796		556
EMERALD COAST HOSPICE	525	2,538		7,308		569
EMPATH TIDEWELL HOSPICE	41	2,536 196		7,300		324
GÉNTIVA f/k/a KINDRED HOSPICE (ID #22960081 - Service Area 7B)		438		1,988		515
GENTIVA f/k/a KINDRED HOSPICE (ID #22960094 - Service Areas 3B 4B 11)	52	148		559		134
GENTIVA I f/k/a REGENCY HOSPICE OF NORTHWEST FLORIDA INC	265	796		2,098		388
GOOD SHEPHERD HOSPICE	167	605		2,030		375
GULFSIDE HOSPICE, INC.	76	740		2,174		238
HALIFAX HEALTH HOSPICE	329	976	1	2,628		390
HAVEN HOSPICE	367	1,614	1	4,123		585
HOPE HOSPICE AND COMMUNITY SERVICES INC	287	1,014		2,772		390
HOSPICE BY THE SEA INC	114	412		1,050		148
HOSPICE OF HEALTH FIRST, INC.	153	662		2,035		201
HOSPICE OF MARION COUNTY INC	22	71		2,033		21
HOSPICE OF OKEECHOBEE INCORPORATED	334	1,444		5,144		584
HOSPICE OF PALM BEACH COUNTY INC	323	994		2,880		427
HPH HOSPICE	480	1,214		3,662		732
LIFEPATH HOSPICE	1	1,214		47		4
MOMENTS HOSPICE OF MIAMI, LLC (Licensed 3/16/22)	14	143	-	895		344
OPUS CARE OF SOUTH FLORIDA PALM BEACH HOSPICE BY MORSELIFE	'7	30		197		24
PROMEDICA HOSPICE (BROWARD)	22	98	1			191
PROMEDICA HOSPICE (BROWARD) PROMEDICA HOSPICE (JACKSONVILLE)	33	88				68
ST. FRANCIS REFLECTIONS HOSPICE	73	312				252
SUNCOAST HOSPICE	446	1,472		5.040		788
SUNCOAST HOSPICE OF HILLSBOROUGH, LLC (Licensed 12/17/21)	20	70	1	197		36
TREASURE COAST HOSPICE OF MARTIN f/k/a Hospice of Martin & St. Lucie	73	309	1	948		91
TREASURE COAST HOSPICE OF ST. LUCIE f/k/a Hospice Treasure Coast Inc	107	419	1	1,223		157
VITAS HEALTHCARE CORPORATION OF FLORIDA (ID #22960086)*	798	2,688	1	11,478		3389
VITAS HEALTHCARE CORPORATION OF FLORIDA (ID #22910014)*	482	1,738	1			1530
VITAS HEALTHCARE CORPORATION OF FLORIDA (ID #22960083)*	512	1,824		6,643		1523
VNA HOSPICE OF INDIAN RIVER COUNTY INC	81	412		1,211		120
WUESTHOFF HEALTH SYSTEM BREVARD HOSPICE & PALLIATIVE CARE		93		466		89
						L

\*VITAS Healthcare Corporation of Florida has three separate licenses:

FLORIDA RESIDENT DEATHS IN 2020:

(ID# 22910014) Collier, Glades, Hendry, Lee, Miami-Dade & Monroe Counties

(ID #22960083) Broward, Martin, Okeechobee, Palm Beach & St. Lucie Counties

,				
	P1 = 0.827	P2 = 0.954	P3 = 0.201	P4 = 0.720

46,202

34,462

147,311

11,245

<sup>(</sup>ID #22960086) Alachua, Baker, Bay, Bradford, Brevard, Calhoun, Citrus, Clay, Columbia, Duval, Escambia, Flagler, Gilchrist, Gulf, Hamilton, Hardee, Highlands, Holmes, Jackson, Lafayette, Lake, Levy, Nassau, Okaloosa, Orange, Osceola, Polk, Putnam, St. Johns, Santa Rosa, Seminole, Sumter, Volusia, Walton & Washington Counties

## HOSPICE ADMISSIONS BY SERVICE AREA

SERVICE	HOSPICE	1/1/22	4/1/22	7/1/22	10/1/22	12-MONTH
AREA		3/31/22	6/30/22	9/30/22	12/31/22	TOTAL
	+OOVENANT HOODIGE INC	712	654	614	616	2,596
1	*COVENANT HOSPICE INC	398	417	460	484	1,759
1	*EMERALD COAST HOSPICE	202	183	211	207	803
1	GENTIVA I f/k/a REGENCY HOSPICE OF NORTHWEST FLORIDA INC	194	166	194	225	779
1	*VITAS HEALTHCARE CORPORATION OF FLORIDA				1,532	5,937
1		1,506	1,420	1,479		
2A	*COVENANT HOSPICE INC	271	279	273	270	1,093
2A	*EMERALD COAST HOSPICE	192	214	196	195	797
2A	*VITAS HEALTHCARE CORPORATION OF FLORIDA	118	124	134	116	492
	THE TENTON OF TH	581	617	603	581	2,382
		F40	488	510	464	1,972
2B	BIG BEND HOSPICE INC	510				469
2B	*COVENANT HOSPICE INC	108	137	117	107	
1		618	625	627	571	2,441
3A	COMMUNITY HOSPICE OF NORTHEAST FLORIDA INC	162	163	150	165	640
3A	*HAVEN HOSPICE	874	729	830	794	3,227
3A	*HPH HOSPICE	13	11	13	8	45
3A	*VITAS HEALTHCARE CORPORATION OF FLORIDA	173	153	165	180	671
) 3A	WIAS REALTHOAKE CONFORMED TECHES	1,222	1,056	1,158	1,147	4,583
3B	*CORNERSTONE HOSPICE & PALLIATIVE CARE INC (Licensed 3/3/22)	0	47	62	66	175
3B	GENTIVA f/k/a KINDRED HOSPICE (ID #22960094)	166	149	149	133	597
3B	HOSPICE OF MARION COUNTY INC	839	758	725	722	3,044
		1,005	954	936	921	3,816
1 20	*HPH HOSPICE	201	229	188	180	798
3C	*VITAS HEALTHCARE CORPORATION OF FLORIDA	369	336	316	343	1,364
3C	TVITAS HEALTHCARE CORPORATION OF FLORIDA	570	565	504	523	2,162
						1
3D	*HPH HOSPICE	587	490	510	534	2,121
	COMPASSIONATE CARE HOSPICE OF LAKE AND SUMTER INC	244	256	208	228	936
3E		1,017	849	849	869	3,584
3E	*CORNERSTONE HOSPICE & PALLIATIVE CARE INC	347	347	359	324	1,377
3E	*VITAS HEALTHCARE CORPORATION OF FLORIDA				1,421	5,897
		1,608	1,452	1,416	1,421	-
4A	COMMUNITY HOSPICE OF NORTHEAST FLORIDA INC	1,768	1,617	1,652	1,788	6,825
4A	*HAVEN HOSPICE	279	240	241	228	988
4A	PROMEDICA HOSPICE (JACKSONVILLE)	192	110	130	194	626
4A	*VITAS HEALTHCARE CORPORATION OF FLORIDA	294	326	347	334	1,301
70	VITAGINEZIETIOZIAE GOTA GIVATIGIT GI 1 EGILIGA	2,533	2,293	2,370	2,544	9,740
					*	
4B	*ADVENTHEALTH HOSPICE CARE EAST FLORIDA	473	369	412	432	1,686
4B	GENTIVA f/k/a KINDRED HOSPICE (ID #22960094)	234	203	220	203	860
4B	*HALIFAX HEALTH HOSPICE	796	760	728	718	3,002
4B	*HAVEN HOSPICE	14	16	12	13	55
4B	*VITAS HEALTHCARE CORPORATION OF FLORIDA	407	415	406	384	1,612
		1,924	1,763	1,778	1,750	7,215
	ACCENTCARE HOSPICE & PALLIATIVE CARE OF PASCO COUNTY	53	75	79	103	310
5A		870	758	733	773	3,134
5A	GULFSIDE HOSPICE, INC.	422	402	372	348	1,544
5A	*HPH HOSPICE	1,345	1,235	1,184	1,224	4,988
					·	1
5B	ACCENTCARE HOSPICE & PALLIATIVE CARE OF PINELLAS COUNTY	343	286	298	371	1,298
5B	*HPH HOSPICE (Licensed 9/12/22)			0	6	6
5B	SUNCOAST HOSPICE	1,986	1,786	1,804	1,818	7,394
1		2,329	2,072	2,102	2,195	8,698
6.4	ACCENTCARE HOSPICE & PALLIATIVE CARE OF HILLSBOROUGH COUNTY	448	387	433	373	1,641
6A	LIFEPATH HOSPICE	1,541	1,418	1,404	1,365	5,728
6A	SUNCOAST HOSPICE OF HILLSBOROUGH, LLC (Licensed 12/17/21)	50	68	61	133	312
6A		2,039	1,873	1,898	1,871	7,681
		i	1,073	1,090		
6B	COMPASSIONATE CARE HOSPICE OF CENTRAL FLORIDA INC	210	251	205	233	899
6B	*CORNERSTONE HOSPICE & PALLIATIVE CARE INC	283	252	270	235	1,040
6B	GOOD SHEPHERD HOSPICE	935	821	849	840	3,445
6B	*VITAS HEALTHCARE CORPORATION OF FLORIDA	495	442	418	463	1,818
""	THE TENED THE SOUND OF THE SOUN	1,923	1,766	1,742	1,771	7,202
		,			•	
∫ 6C	*EMPATH TIDEWELL HOSPICE	898	801	807	901	3,407
7A	HOSPICE OF HEALTH FIRST, INC.	442	396	402	414	1,654
7A	ST. FRANCIS REFLECTIONS HOSPICE	428	370	354	303	1,455
7A	*VITAS HEALTHCARE CORPORATION OF FLORIDA	442	452	455	525	1,874
7A	WUESTHOFF HEALTH SYSTEM BREVARD HOSPICE AND PALLIATIVE CARE	168	145	136	164	613
I '^	THOUGHT HEALTH OTOTEN BINEVALOR HOOF FOL AND I ALEMINE OAKE	1,480	1,363	1,347	1,406	5,596
	es an adjacent service area(s)	1,700	1,000	1,071	.,	, ,,,,,,

#### HOSPICE ADMISSIONS BY SERVICE AREA

SERVICE	HOSPICE	1/1/22	4/1/22	7/1/22	10/1/22	12-MONTH
AREA		3/31/22	6/30/22	9/30/22	12/31/22	TOTAL
		740	000	000	F 7 7	2 570
7B	*ADVENTHEALTH HOSPICE CARE CENTRAL FLORIDA	743	628	622	577	2,570
7B	*CORNERSTONE HOSPICE & PALLIATIVE CARE INC	622	520	534	475	2,151
7B	GENTIVA f/k/a KINDRED HOSPICE (ID #22960081)	278	230	260	257	1,025
7B	*HALIFAX HEALTH HOSPICE	60	58	38	55	211
7B	*VITAS HEALTHCARE CORPORATION OF FLORIDA	962	811	816	888	3,477
		2,665	2,247	2,270	2,252	9,434
7C	*ADVENTHEALTH HOSPICE CARE CENTRAL FLORIDA	428	375	335	364	1,502
7C	*VITAS HEALTHCARE CORPORATION OF FLORIDA	317	282	287	257	1,143
, 0		745	657	622	621	2,645
8A	*EMPATH TIDEWELL HOSPICE	714	619	588	632	2,553
8B	AVOW HOSPICE INC	658	549	548	607	2,362
8B	*VITAS HEALTHCARE CORPORATION OF FLORIDA	225	172	208	216	821
05	WITAS TIEAETHOAKE SOIK STATIST OF FESTIVETY	883	721	756	823	3,183
	WORE HOORIGE AND COMMUNITY OF DIVIDED INC	1,839	1,658	1,452	1,377	6,326
8C 8C	HOPE HOSPICE AND COMMUNITY SERVICES INC  *VITAS HEALTHCARE CORPORATION OF FLORIDA (Licensed 9/26/22)	0	0	2	77	79
<b>6</b> C	VITAS REALTHCARE CORFORATION OF FLORIDA (Electised 3/20/22)	1,839	1,658	1,454	1,454	6,405
		60	70	0.4	113	342
8D	CONTINUUM CARE OF SARASOTA LLC (Licensed 6/18/21)	62	73 4 224	94	1,194	342 4,919
8D	*EMPATH TIDEWELL HOSPICE	1,411	1,221	1,093		5,261
		1,473	1,294	1,187	1,307	3,261
9A	VNA HOSPICE OF INDIAN RIVER COUNTY INC	489	426	406	457	1,778
9B	HOSPICE OF OKEECHOBEE INCORPORATED	76	87	97	93	353
9B	TREASURE COAST HOSPICE OF MARTIN f/k/a Hospice of Martin/St. Lucie Inc	396	325	340	311	1,372
9B	TREASURE COAST HOSPICE OF ST. LUCIE f/k/a Hospice Treasure Coast Inc.	487	468	484	462	1,901
9B	*VITAS HEALTHCARE CORPORATION OF FLORIDA	344	272	289	258	1,163
30	VITAGITEAL HONRE GOTT OF VITAGITE ESTABA	1,303	1,152	1,210	1,124	4,789
00	HICODICE DVILLE CEA INC	598	508	443	523	2,072
9C	*HOSPICE BY THE SEA INC	1,825	1,784	1,821	1,783	7,213
9C	*HOSPICE OF PALM BEACH COUNTY INC	· · · · · · · · · · · · · · · · · · ·	51	71	53	230
9C	PALM BEACH HOSPICE BY MORSELIFE	55				2,626
9C	*VITAS HEALTHCARE CORPORATION OF FLORIDA	735	629	614	648	
		3,213	2,972	2,949	3,007	12,141
10	ACCENTCARE HOSPICE & PALLIATIVE CARE OF BROWARD COUNTY	300	259	349	343	1,251
10	BROWARD HEALTH HOME HEALTH AND HOSPICE (Closed 1/29/22)	27	0	0	0	27
10	*CATHOLIC HOSPICE INC	295	261	297	267	1,120
10	CONTINUUM CARE OF BROWARD LLC	53	109	125	71	358
10	*HOSPICE BY THE SEA INC	612	575	521	508	2,216
	*HOSPICE OF PALM BEACH COUNTY INC	25	16	33	22	96
10		61	28	48	50	187
10	*PROMEDICA HOSPICE (BROWARD)  *VITAS HEALTHCARE CORPORATION OF FLORIDA	1,417	1,385	1,397	1,438	5,637
10	VITAS HEALTHCARE CORPORATION OF FLORIDA	2,790	2,633	2,770	2,699	10,892
		677	540	600	606	2 465
11	ACCENTCARE HOSPICE & PALLIATIVE CARE OF SOUTHERN FLORIDA	677	540	622	626	2,465
11	AMEDISYS HOSPICE	82	73	77	57	289
11	BRISTOL HOSPICE - MIAMI DADE, LLC	75	85	82	102	344
11	*CATHOLIC HOSPICE INC	501	449	469	435	1,854
11	CHAPTERS HEALTH HOSPICE	14	16	18	18	66
11	CONTINUUM CARE OF MIAMI-DADE LLC (Licensed 2/25/22)	5	27	33	48	113
11	GENTIVA f/k/a KINDRED HOSPICE (ID #22960094)	288	310	279	313	1,190
11	MOMENTS HOSPICE OF MIAMI, LLC (Licensed 3/16/22)	0	10	21	34	65
11	OPUS CARE OF SOUTH FLORIDA	344	305	268	253	1,170
11	*PROMEDICA HOSPICE (BROWARD)	93	89	72	66	320
11	*VITAS HEALTHCARE CORPORATION OF FLORIDA	1,787	1,644	1,674	1,544	6,649
		3,866	3,548	3,615	3,496	14,525
		1				

\* Also serves an adjacent service area(s).