

AGENCY FOR HEALTH CARE ADMINISTRATION DATA AND TRANSPARENCY

House Health Care Appropriations Subcommittee February 22, 2023

Deputy Secretary's Kim Smoak and Tom Wallace

FLORIDA CENTER FOR HEALTH INFORMATION & TRANSPARANCY



Florida Center Background

- Established in accordance with s. 408.05, Florida Statutes
 - Collect, compile, coordinate, analyze, index, and disseminate health-related data and statistics.
- Coordinates, receives, analyzes, and publishes data and information from more than 5,000 licensed health care facilities to:
 - Develop data-driven policies;
 - Increase transparency for consumers and stakeholders;
 - Increase the use of health information exchange; and
 - Improve health care quality.



Transparency Websites

External facing websites managed by the Florida Center include:

- FloridaHealthFinder(https://quality.healthfinder.fl.gov/index.html),
- FloridaHealthPriceFinder (https://price.healthfinder.fl.gov/#!), and
- MyFloridaRx (https://prescription.healthfinder.fl.gov/).
- Florida HIE Services (https://florida-hie.net/)



Office of Data Collection & Quality Assurance

The Office of Data Collection & Quality Assurance reviews and certifies patient-level discharge data from all Florida licensed hospitals, emergency rooms, and Ambulatory Surgical Centers (ASCs).

 A new data collection system will streamline processing through automation and realtime editing capabilities while improving end-to-end transparency for users.

Office of Data Dissemination & Transparency

The Office of Data Dissemination and Transparency manages and updates Florida Health Care Quality and Cost Transparency initiatives:

- FloridaHealthFinder,
- FloridaHealthPriceFinder, and
- MyFloridaRx.

Administer Florida's statewide All Payer Claims Database, processing over **5,000 custom data orders per year**. Facilitate the State Consumer Health Information and Policy Advisory Council and the Pediatric Cardiac Technical Advisory Panel.

Office of Health Information Exchange (HIE) & Policy Analysis

The Office of HIE & Policy Analysis administers and governs the Florida HIE Services including the Encounter Notification Service (ENS) which provides admit, discharge, and transfer alerts in real time to participating healthcare providers.

Administers the Medicaid
Promoting Interoperability
Program which supports the
adoption and meaningful use of
electronic health records.

 Over \$591M in incentive payments to over 9,000 providers.



Data Dissemination and Transparency Websites

FloridaHealthFinder

- Provides Floridians with available and easy to understand healthcare performance and quality data.
- Information is updated nightly from the Agency's electronic licensure databases.
- Provider profile pages offer access to important licensure, certification, and owner information.
- Links to regulatory compliance documents such as inspection reports and legal orders.

FloridaHealthPriceFinder

- Section 408.05, Florida Statutes was amended in 2016 to increase transparency of health care costs for consumers.
- FloridaHealthPriceFinder was created to provide consumerfocused cost data on common services or "care bundles".
- Prices are created based on millions of paid claims from numerous large insurance companies.

MyFloridaRx

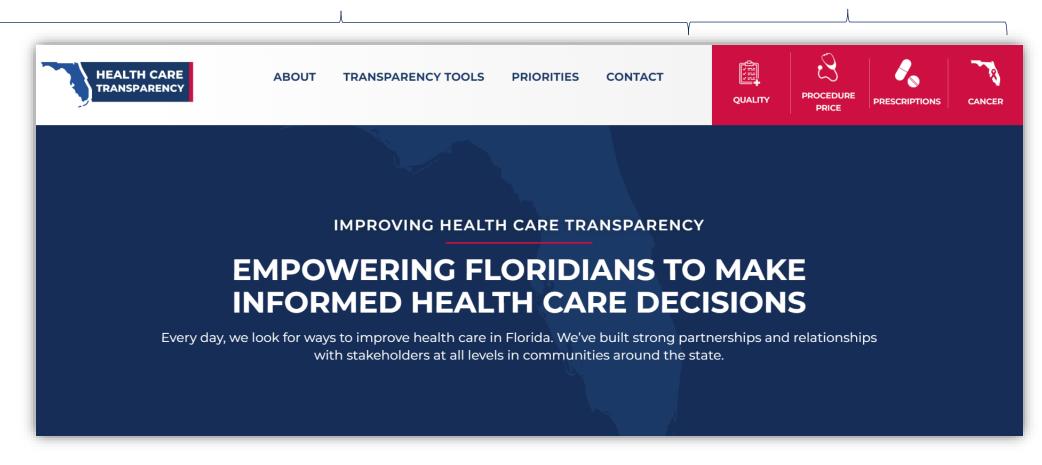
- Mandated by s. 408.062(1)(h),
 Florida Statutes to provide retail prices of pharmacies for the 300 most dispensed drugs.
- MyFloridaRx website data is refreshed monthly with data on pharmacies dispensing at least one of the 300 most dispensed drugs to consumers receiving Medicaid assistance.



Health Care Transparency Landing Page

• Designed to serve as launching point to all the Agency's Health Care Transparency websites.

Easy to navigate buttons to all 3 health care transparency websites and Florida Cancer Connect





Health Care Transparency Features

Content generating tool to link directly to Agency events and/or notifications, including social media posts PRIORITIES

PRESCRIPTION DRUG
TRANSPARENCY
FOR FLORIDA

Governor Ron DeSantis Takes Additional Actions to Lower Prescription Drug Prices For Floridians

Governor Ron DeSantis issue Executive Order 22-164 to drive transparency...

READ MORE



Governor Ron DeSantis Signs Bill to Guarantee Visitation Rights for Patients and Families

Governor Ron DeSantis signed SB 988, the No Patient Left...

READ MORE



AHCA Releases Generally Accepted Professional Medical Standards Determination

The Agency for Healthcare Administration (Agency) released a Generally Accepted...

READ MORE

ADDITIONAL HEALTH CARE TRANSPARENCY RESOURCES

The Florida Agency for Health Care Administration provides for licensure, regulation, and transparency of Florida's health facilities, and for providing information to Floridians about the quality of care they receive.



LOCATE EMERGENCY GENERATORS



PATIENTS' RIGHTS

Links to additional Agency resources

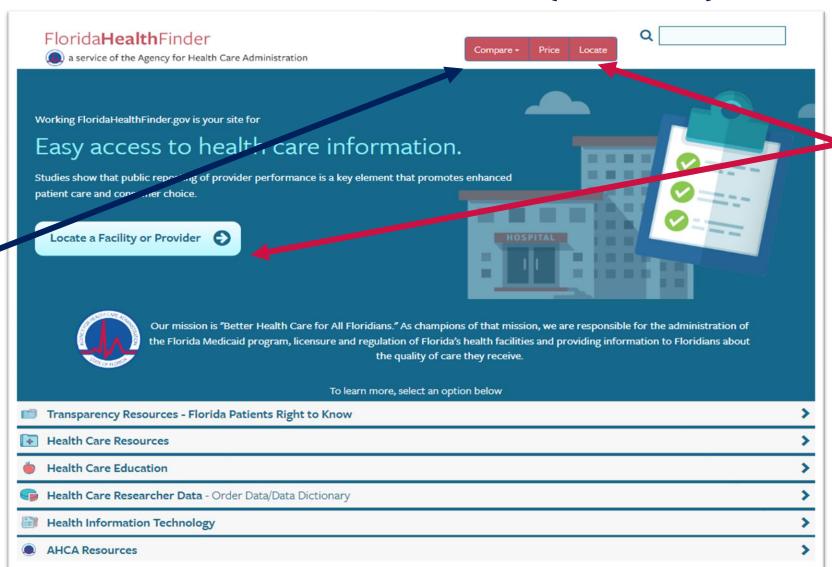


FloridaHealthFinder Consumer Resources

- Compare Care quality performance measures and comparisons
- Facility Locator facility profile information
- Mealth Care Data prepackaged and ad hoc health care data reports
- Educational Resources consumer guides and other resources
 - \$ Pricing Tool pricing on common services (care bundles)



Florida Health Finder (Quality)



Locate
Providers and
View Detailed
Profiles



Compare Health

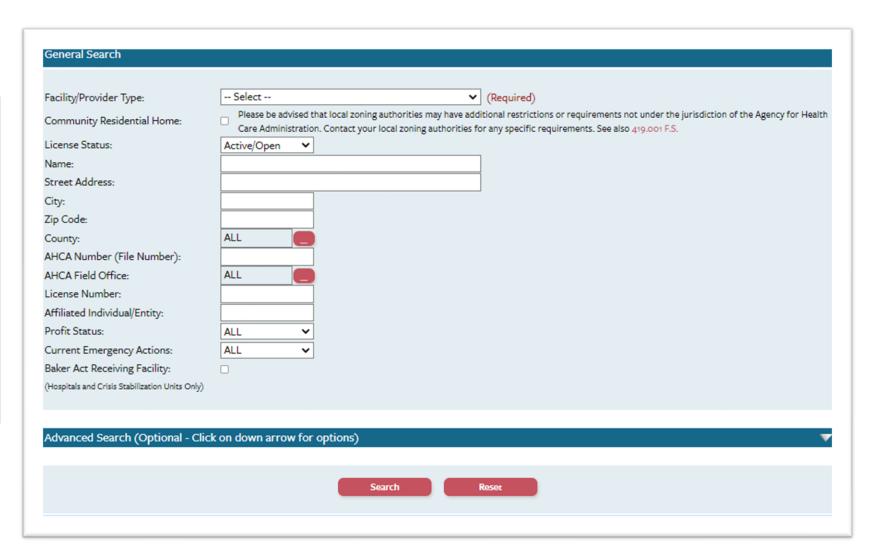
Care Provider Quality Ratings

FHF QR Code:



Searching for a Facility or Provider

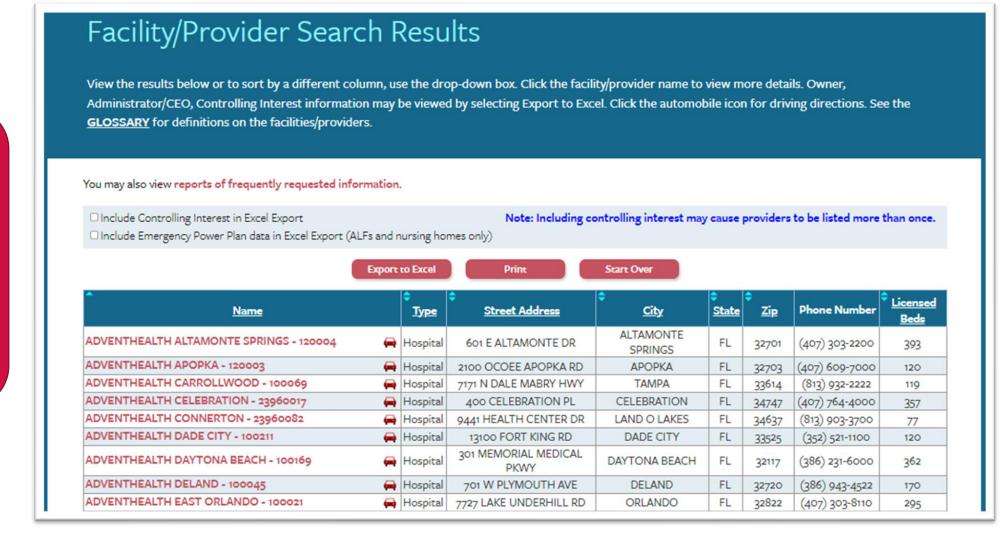
- Click the Locate a
 Facility or Provider
 button on the
 homepage
- Search by Facility
 Type/Location OR search
 by proximity
- 3. If searching by facility:
 - Complete search criteria
 - Facility type is the minimum information required





Locating a Facility or Provider

View results and export, print, or initiate a new search OR select a facility to view their Provider Profile





Provider Profile ADVENTHEALTH CELEBRATION Back to Results Gaylord Palms Resort View larger map Movies Resort Walmart Supercenter Walmart Supercenter Walmart Supercenter Walmart Supercenter Walmart Supercenter Corpus Christi Catholic Church Google Keyboard shortcuts Map data \$2023 Google Terms of Use

Print Hospital Quality Measures and Patient Safety Information

Important links to Regulatory/ Compliance History and Inspection Reports

Get Directions

400 CELEBRATION PL CELEBRATION, FL 34747 Phone: (407) 764-4000 County: Osceola

Mailing Address

Street Address

900 HOPE WAY ATTN: REGULATORY ADVOCACY ALTAMONTE SPG, FL 32714-1502 County: Seminole

Website: http://www.ADVENTHEALTHCELEBRATION.com

Accredited by: DNV Healthcare

Emergency Actions:

None

AHCA Reports:

Inspection Reports Inspection Details Facility/Provider Type: Hospital

Chief Executive Officer: BRIAN ADAMS Financial Officer: DOUGLAS HILLIARD

Owner/Licensee: ADVENTIST HEALTH SYSTEM/SUNBELT INC

Owner/Licensee Since: 6/13/1998

+ Controlling Interest for ADVENTIST HEALTH SYSTEM/SUNBELT INC

Profit Status: Not-For-Profit

Licensed Beds: 357

Bed Types:

Acute Care : 347 NICU Unit : 10

AHCA Number (File Number): 23960017

AHCA Field Office: 07 License Number: 4369

Current License Effective: 12/21/2022

Expand to show controlling interest information



Profile Page: Comparing Quality and/or Pricing

Compare Quality and/or Pricing:

Compare - Hospitals

Services/Characteristics:

Classification: Class 1 Hospital

Anesthesia, Burns, Cardiology, Cardiovascular Surgery, Colon & Rectal Surgery, Emergency Medicine, Endocrinology, Emergency Services:

Gastroenterology, General Surgery, Gynecology, Hematology, Hyperbaric Medicine, Internal Medicine, Nephrology, Neurology, Neurosurgery, Obstetrics, Ophthalmology, Oral/Maxillo-facial Surgery, Orthopedics, Otolaryngology, Plastic Surgery, Podiatry, Psychiatry, Pulmonary Medicine, Radiology, Thoracic Surgery, Urology, Vascular Surgery

Comprehensive Stroke Center, Level 2 Adult Cardiovascular Services, Neonatal Intensive Care Unit Level II

Statutory Teaching Hospital

No

Emergency Department:

Programs:

Special Designation:

Baker Act Receiving Facility:

Consumer Guides:

A Patient's Guide to a Hospital Stay

Patient Safety

Health Care Advance Directives



Compare Results: Hospital



WATE OF FLORIDA

Hospital Quality Measures

23960017 ADVENTHEALTH CELEBRATION

400 CELEBRATION PL CELEBRATION, FL 34747



Overall Performance

	Total Visits:	21792		2695520	
Risk Adjusted Ave	erage Length of Stay:	4.9	days	5.1	days
* 15-day Over	all Readmission Rate:	5.96%	(As Expected)	6.35%	

Statewide

6.35%

Performance and Readmissions by Medical Condition or Procedure Adults Ages 18+

- Bones and Joints
- + Brain and Nervous System
- + Cancer
- + Diabetes/ Endocrinology/ Metabolism
- **♣** General Medical Information
- + Heart and Circulatory System
- **+** Lungs
- Surgery
- ➡ Women's Health / Deliveries

+	Diabetes/	Endocrinology/	Metabolism
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- General Medical Information

			Risk Adjusted Average	
Procedure	Statewide	Facility	Length of Stay	15-Day Readmission Rate
Acute Pancreatitis	17516	89	3.4	6.87% (As Expected)
Cellulitis	27131	181	4.2	6.51% (As Expected)
Convulsions (Seizures)	19378	158	3.5	1.05% (Lower than Expected)
Diverticulosis / Diverticulitis	18799	127	3.5	4.21% (As Expected)
Gastrointestinal Hemorrhage	33684	189	4.2	9.85% (As Expected)
Hypovolemia (Low Blood Volume)	7077	N/A	N/A	N/A
Inflammatory Bowel Disease	6415	72	4-3	7.84% (As Expected)
Kidney Injury or Disease	48268	187	5.0	7.27% (As Expected)
Migraine & Other Headaches	4328	68	2.5	3.53% (As Expected)
Non-Bacterial Gastroenteritis, Nausea & Vomiting	18656	136	2.8	4.07% (As Expected)
Septicemia (blood poisoning)	185623	1621	7.6	7.21% (As Expected)
Sickle Cell Disease	8099	97	6.0	6.88% (Lower than Expected)
Syncope (fainting)	14403	80	2.8	o.oo% (As Expected)
Urinary Stones	7663	38	3.1	4.35% (As Expected)
Urinary Tract Infection	38841	218	3.7	3.76% (As Expected)

+ Heart and Circulatory System

AHRQ Patient Safety Indicators

Patient Safety Indicators

Patient Safety Indicator	Statewide	Facility	Risk Adjusted Mortality Rate
latrogenic pneumothorax	1979072	12967	o.o2% (As Expected)
Postoperative hip fracture	1685410	12212	o.oo% (As Expected)
Postoperative pulmonary embolism or deep vein thrombosis	470261	4455	o.37% (As Expected)
Pressure ulcer (bed or pressure sore)	1346541	8730	o.o8% (As Expected)



^{*} Time period for readmission data

Florida Health Price Finder (Procedure Prices)

- Provides average negotiated rate among participating payers for 291 common medical services
- Based on paid health insurance claims
- Can be searched by service name or by county using the new map





HOW IT WORKS

HEALTH CARE 40

STATE OF FLORID

With a simple search, you can use FloridaHealthPriceFinder to compare health procedure prices in Florida.



- Hover over counties to see summary information including the number of bundles and the per member (PM) per month price.
- Use the drop-downs to filter the map by county and bundle name and then click submit.

Locate Health Care Bundle Prices



Select "click to see more" within the results pane to see detailed care bundle information based on your selections.



Service costs in various hospitals in the county

Service Cost

average, state

average, and

Overview

including

national

county

average



Knee Replacement

CARE BUNDLE OVERVIEW WHAT'S NEXT PELATED CARE BUNDLES

Care Bundle Overview

This surgery replaces the major parts of the knee joint with a man-made or artificial joint, called a prosthesis. This care bundle includes a visit with the surgeon before the surgery, 12 visits with a physical therapist after surgery and 2 visits with the surgeon after surgery.

Cost Overview 3



Our prices are estimates based on an average and may not be your actual costs. Your costs may be higher or lower for a number of reasons. To find more on why your costs may be different than what we show, click here.

To see a more detailed cost breakdown, please click the price of the facility below.



\$14,266 ■ MEMORIAL HOSPITAL WEST &

Your Care Bundle

The care bundle includes the steps and procedures that are part of a typical treatment plan for that care bundle. Costs are broken out by step.

STEP 1

Office Visit with Specialist for Evaluation

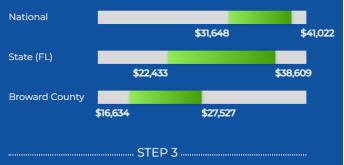
A visit with a specialist for a detailed evaluation and treatment of your symptoms



STEP 2

Total Knee Replacement (TKR)

Surgery to replace a diseased or damaged knee joint with manmade parts



Outpatient Physical Therapy/Rehabilitation

What's Next button provides:

- what a consumer can expect with this service.
- suggests questions to ask a provider, and
- Tips on how to prepare to positively affect the outcome

MyFloridaRx Website (Prescriptions)

- Specific Appropriation 229 provided funding to modernize MyFloridaRx website in FY 22-23
 - Displays differences in prescription drug costs across Florida's counties
- Modernization and updates include:
 - Updated look and feel
 - Interactive Florida map displaying county level data
 - Expanded minimum displayed drugs to 300 most commonly prescribed drugs to consumers with Medicaid.





ABOUT

TRANSPARENCY TOOLS

PRIORITIES

CONTACT











In 2003, Congress passed the Medicare Modernization Act. After 16 years of Federal Inaction, Governor DeSantis called on the federal government to Act on Canadian Drug Importation. During that same time, outpatient prescription drug prices rose 181%.

LEARN MORE →

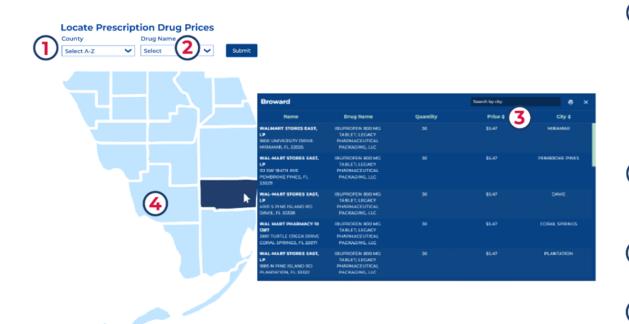
MyFloridaRX

MyFloridaRX Prescription Drug Price Locator combines prescription drug data to shed light on pharmaceutical costs among individuals covered by Medicare,



How It Works

With a simple search, you can use MyFloridaRX to find affordable prescriptions in Florida.



Use the drop-down to filter the map by county or select a county on the map.

Locate Prescription Drug Prices



After selecting a county, select a drug name from the drop-down filter and then click submit to display the results.

Use the sort function to sort by price or city.

To compare prices with another county, use the map to select a different county.



Leon			ı By City	■ Export → X
Name	Drug Name	Quantity	Price ^	City ≑
WALMART PHARMACY 10- 1077 3535 APALACHEE PARKWAY TALLAHASSEE, FL 32311	ALBUTEROL SUL 2.5 MG/3 ML SOLN; MYLAN PHARMACEUTICALS, INC.	75	\$9.75	TALLAHASSEE
WAL-MART PHARMACY 4400 WEST TENNESSEE ST. TALLAHASSEE, FL 32304	ALBUTEROL SUL 2.5 MG/3 ML SOLN; MYLAN PHARMACEUTICALS, INC.	75	\$9.75	TALLAHASSEE
WAL-MART PHARMACY 10- 4427 3221 N MONROE STREET TALLAHASSEE, FL 32303	ALBUTEROL SUL 2.5 MG/3 ML SOLN; MYLAN PHARMACEUTICALS, INC.	75	\$9.75	TALLAHASSEE
WAL-MART PHARMACY 10- 4520 4021 LAGNIAPPE WAY TALLAHASSEE, FL 32317	ALBUTEROL SUL 2.5 MG/3 ML SOLN; MYLAN PHARMACEUTICALS, INC.	75	\$9.75	TALLAHASSEE
CVS PHARMACY 00710 1708 N MONROE ST TALLAHASSEE, FL 32303	ALBUTEROL SUL 2.5 MG/3 ML SOLN; MYLAN PHARMACEUTICALS, INC.	75	\$20.59	TALLAHASSEE
CVS PHARMACY 04469 1819 W TENNESSEE ST TALLAHASSEE, FL 32304	ALBUTEROL SUL 2.5 MG/3 ML SOLN; MYLAN PHARMACEUTICALS, INC.	75	\$20.59	TALLAHASSEE



2/12/23, 9:34 AM	12/23, 9:34 AM MyFloridaRX - Prescription Drug Prices					
Leon						
Name	Drug Name	Quantity	Price ^	City ≑		
WALMART PHARMACY 10-1077 3535 APALACHEE PARKWAY TALLAHASSEE, FL 32311	ALBUTEROL SUL 2.5 MG/3 ML SOLN; MYLAN PHARMACEUTICALS, INC.	75	\$9.75	TALLAHASSEE		
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CVS PHARMACY 04469 1819 W TENNESSEE ST TALLAHASSEE, FL 32304	ALBUTEROL SUL 2.5 MG/3 ML SOLN; MYLAN PHARMACEUTICALS, INC.	75	\$20.59	TALLAHASSEE		
CVS PHARMACY 05025 1875 CAPITAL CIR NE TALLAHASSEE, FL 32308	ALBUTEROL SUL 2.5 MG/3 ML SOLN; MYLAN PHARMACEUTICALS, INC.	75	\$20.59	TALLAHASSEE		
https://prescription.healthfinder.fl.gov				1/2		

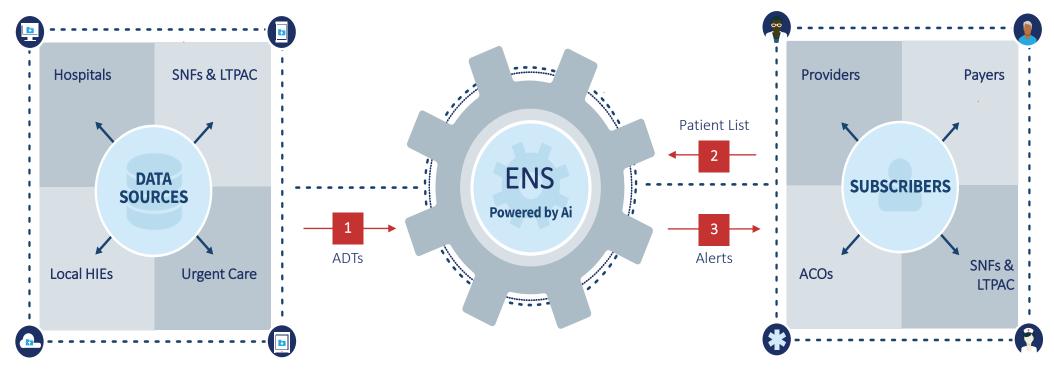
Florida Health Information Exchange (HIE)

- Created by the Agency in 2011 to facilitate secure, statewide exchange of health information between covered entities.
- The Agency governs the Florida HIE and contracts with Audacious Inquiry to manage the technical infrastructure and day-to-day operations. Primary services of the HIE include:
 - The Encounter Notification Service (ENS),
 - Query Services, and
 - Direct Messaging.
- No cost to the Agency; fees paid by participants to the vendor.



Encounter Notification Service (ENS)

Provides real-time notice of patient health care encounters:



Data Sources (Hospitals, SNFs, and others) send real-time admit and discharge data to ENS.

ENS compares patient info between ADTs and patient lists and, if a match occurs, sends alerts to appropriate subscribers.

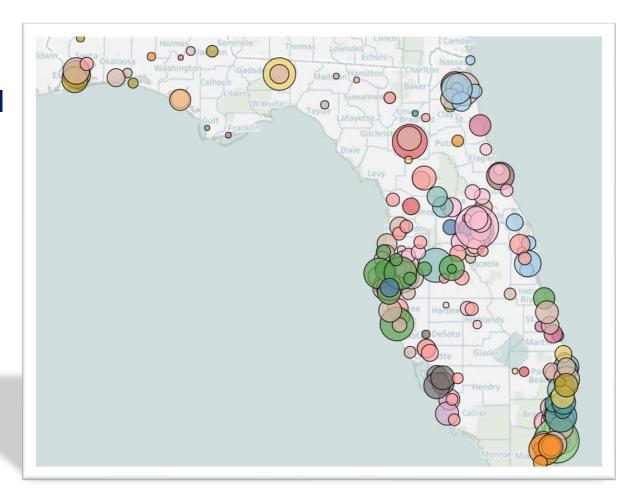
Subscribers (with patient consent) provide a list of patients on whom they wish to receive notifications. Lists are regularly refreshed.



ENS Data Sources

Over 700 participating data sources in Florida

- 95% of Licensed Acute Care Hospital Beds
- 89% of Rehabilitation Beds
- 225 Skilled Nursing Facilities
- 5 Crisis Stabilization Centers
- 70 Home Health Agencies
- 64 Urgent Care Centers
- Statewide EMS Treat-and-Release
- All 67 County Health Departments



ENS Benefits

- Produce hospital readmissions, ED visits, length of stay, and associated costs
- Improve care coordination and transitions of care
- Increase revenue & cost savings
- Increase patient engagement and satisfaction
- Improve quality of care and outcomes
- Identify other providers involved in patient care

Medicaid Plans and many providers receive ENS alerts, which they use to:

- Learn when their patients are admitted to and discharged from a hospital, to better coordinate continued care and reduce preventable readmissions.
- Facilitate care coordination between health care organizations, including communication between Medicaid Plans, the hospital, and primary care providers.



FLORIDA HOSPITAL UNIFORM REPORTING SYSTEM (FHURS)



AUTHORITY

Section 408.061, F.S.



Gives the Agency the authority to collect financial data

Rule 59E-5.102, F.A.C.



Authorizes the FHURS as the standard for reporting financial data



WHAT IS REQUIRED?

- Within 120 days of a Hospital's fiscal year end the hospital must file:
 - FHURS Schedules
 - Detail balance sheet and income statement data
 - Demographic data such:
 - Occupancy
 - Bed-size
 - Payer types
 - Patient days
 - Audited Financial Statements of the Hospital
 - Certification Form Signed by CEO and CFO

AGENCY'S RESPONSIBILITIES

- Review the FUHRS data within 90 days and determine if:
 - The filing is complete.
 - The filing conforms with all Rules and FHURS instructions.
 - The data is mathematically accurate, reasonable, and supported by the audit.
- If the above are not met, a notice of violation will be sent to the hospital.



WHAT IS THE FHURS DATA USED FOR?

Public Medical Assistance Trust Fund (PMATF)

• 1.5% of Inpatient revenues and 1.0% of Outpatient

revenues

Hospital Assessment

0.04% of Operating Expenses

Condition Compliance

Health Care Responsibility Act (HCRA)

- Hospital Financial Data Book
- Low Income Pool calculations
- Media and Legislative Requests

Research

PRO'S	CON'S
Based on Audited Financial Data	Different Fiscal Year Ends
Highly Detailed	Consolidated Campus Filings
Data available within a year of fiscal year end	

Reliability of the Data

The FHURS data has well over 1,000 data points and almost as many validation checks. However, our ability to ensure the accuracy of the data is limited.

Data	Reliability	Notes
Large Financial Totals	High	The vast majority tie directly to the audit (example, assets, total expenses, total revenue)
Days and Admissions	Medium	This data is checked at a high level against patient discharge data for reasonableness
Charity Care	Medium/Low	Charity care is becoming less prevalent in notes to financial statements limiting the ability to confirm the amounts to the audit
Detailed Financial Data	Low	While the totals must match to the audit with over 1,000 lines of data a number of combinations can be used to reconcile to the total



Qualifiers on the Data

Data	Issue	Data Alternatives
Individual Hospitals	Hospitals can file one report for multiple facilities if they all share a license	None
FTEs	FTE data is available however it only reflects salaried staff and does not include contract staff	None
Days and Admissions	This data is included but is only checked at a high level	Florida Center Discharge Data is Primary Source
LIP, DSH, and Supplemental Payments	This data only exists in notes in the FHURS data	Medicaid is Primary Source for this Data



Best Use of the Data

- Calculating High Level Standard Ratios for Hospitals
- Evaluating a Hospitals Financial Stability
- Looking at High Level Hospital Trends over Time
 - Profitability trends
 - Indigent Care
 - Charges vs. Net Revenue
 - Revenue and Cost per Adjusted Admission and Adjusted Patient Day
- Evaluating Trends by type of Ownership
 - Government
 - For Profit
 - Not For Profit

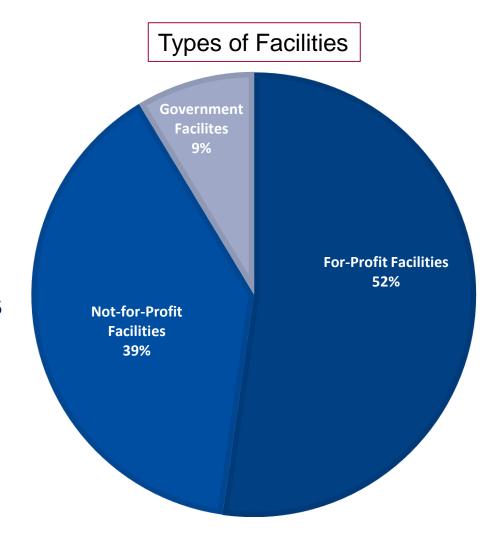


What the Data Cannot Do

- Calculate the reimbursement for a type of procedure or individual stay
- Calculate CEO Salaries
- Calculate the cost/expense of a type of procedure
- Calculate average staff salaries (see Qualifier slide)
- Department level net revenue



- 243 Facilities
- 127 For-Profit Facilities
- 95 Not-for-Profit Facilities
- 21 Government Facilities
- Operating margins
- Total operating revenue
- 143 Florida Hospital Association Facilities
- 34 Safety Net Alliance Facilities
- 42 HCA Facilities





Government

Operating Margin (\$326,757,604) -4.86%

> Total Margin \$984,685,666 14.65%

Investor-Owned

Operating Margin \$2,832,518,737 15.69%

Total Margin \$2,799,997,070 15.51%

Not-For-Profit

Operating Margin \$4,617,893,817 10.48%

Total Margin \$6,102,915,347 13.85%

All

Operating Margin \$7,123,654,950 10.35%

Total Margin \$9,887,598,083 14.36%



- Operating Margin is the profitability from core operations.
- Total Margin is the overall profitability of the hospital considering all sources.
- Total Operating Revenue is the income earned by delivering patient care and patient care related services (both in-patient and out-patient).



ALL Facilities Comparison: 2020 to 2021 Hospital Margins

- FHURS calendar year 2020 data compared to calendar year 2021 data showed that:
 - 73.66% of these facilities (179 of 243) had higher operating margins (measured in \$) in 2021 than 2020.
 - 76.13% of these facilities (185 of 243) had had higher total margins (measured in \$) in 2021 than 2020.
 - 88.07% of these facilities (214 of 243) had higher total operating revenue (measured in \$) in 2021 than 2020.

For-Profit Facilities Comparison: 2020 to 2021 Hospital Margins

- FHURS calendar year 2020 data compared to calendar year 2021 data showed that:
 - 71.65% of these facilities (91 of 127) had higher operating margins (measured in \$) in 2021 than 2020.
 - 71.65% of these facilities (91 of 127) had had higher total margins (measured in \$) in 2021 than 2020.
 - 82.68% of these facilities (105 of 127) had higher total operating revenue (measured in \$) in 2021 than 2020.

Not-for-Profit Facilities Comparison: 2020 to 2021 Hospital Margins

- FHURS calendar year 2020 data compared to calendar year 2021 data showed that:
 - 77.89% of these facilities (74 of 95) had higher operating margins (measured in \$) in 2021 than 2020.
 - 82.11% of these facilities (78 of 95) had had higher total margins (measured in \$) in 2021 than 2020.
 - 95.79% of these facilities (91 of 95) had higher total operating revenue (measured in \$) in 2021 than 2020.



Government Facilities Comparison: 2020 to 2021 Hospital Margins

- FHURS calendar year 2020 data compared to calendar year 2021 data showed that:
 - 66.67% of these facilities (14 of 21) had higher operating margins (measured in \$) in 2021 than 2020.
 - 76.19% of these facilities (16 of 21) had had higher total margins (measured in \$) in 2021 than 2020.
 - 85.71% of these facilities (18 of 21) had higher total operating revenue (measured in \$) in 2021 than 2020.

Payer Mix 2020

(Based on percent of hospital charges)

- Conventional Medicare 25.75%
- Medicare HMO 22.50%
- Commercial HMO 16.94%
- Medicaid HMO 10.40%
- Commercial PPO 7.54%
- Self Pay 6.93%
- Indigent Care and Bad Debt
 - Charity 2.85%
 - Bad Debt 1.90%



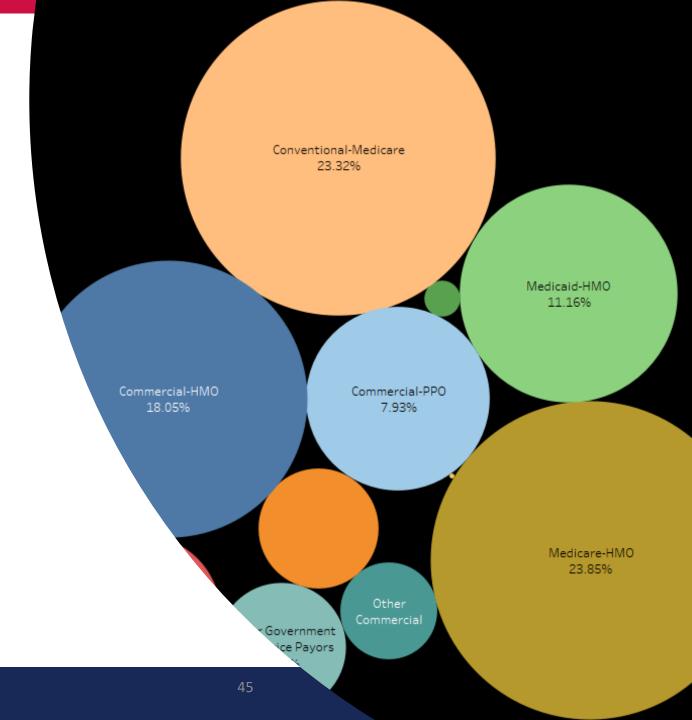


Payer Mix 2021

(Based on percent of hospital charges)

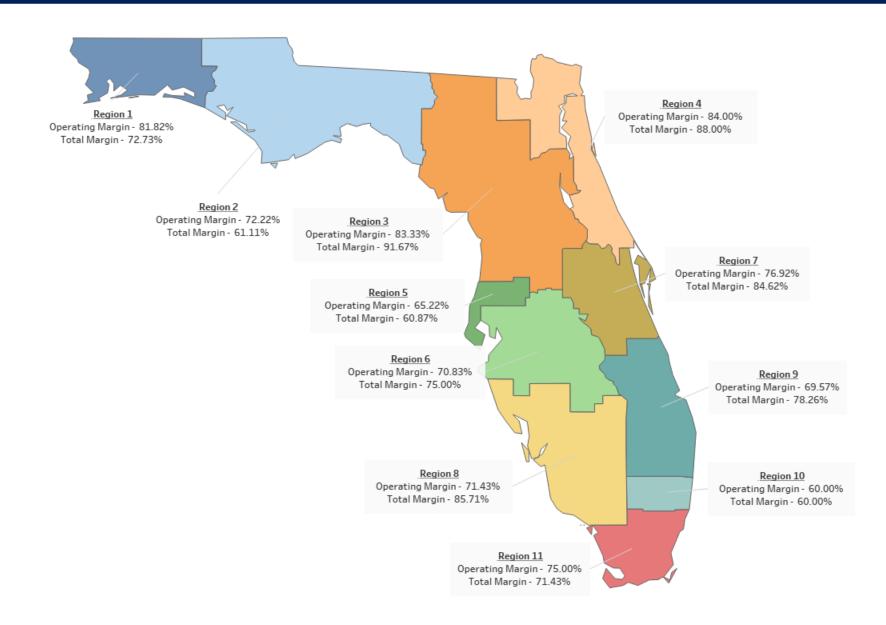
- Medicare HMO 23.85%
- Conventional Medicare 23.32%
- Commercial HMO 18.05%
- Medicaid HMO 11.16%
- Commercial PPO 7.93%
- Self Pay 5.88%
- Indigent Care and Bad Debt
 - Charity 2.35%
 - Bad Debt 1.69%





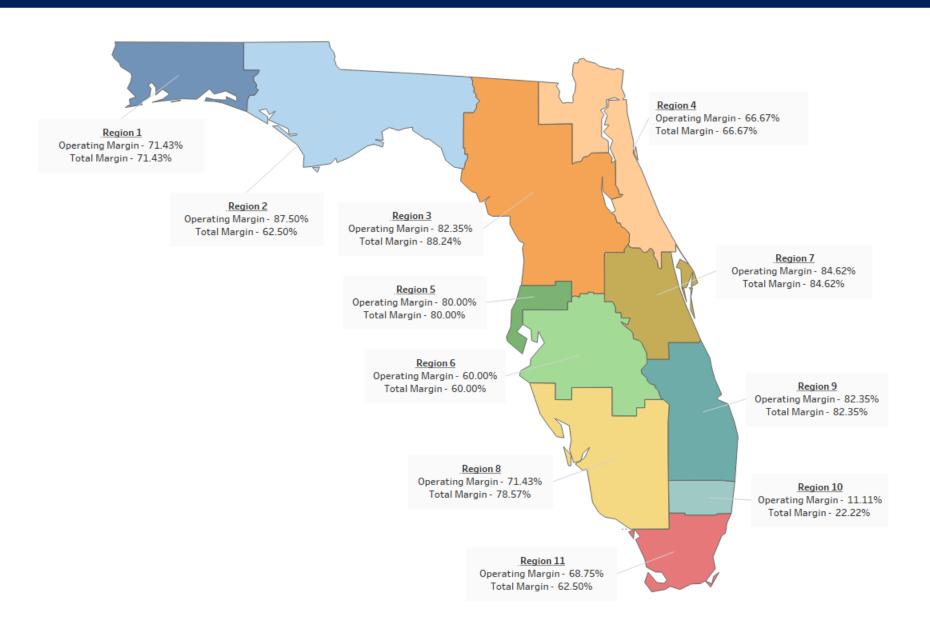


Percentage of All Facilities with Increased Margins from 2020 to 2021



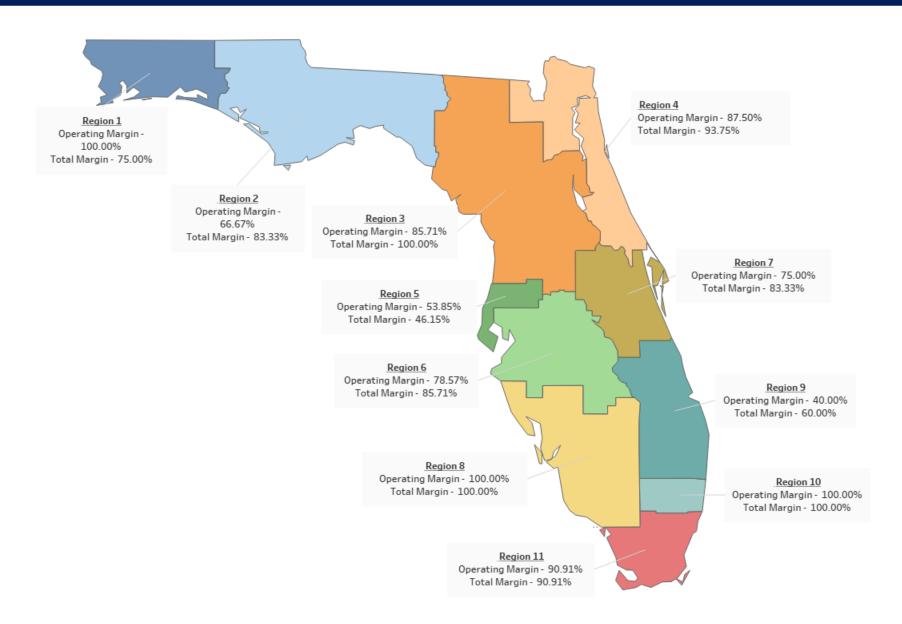


Percentage of For-Profit Facilities with Increased Margins from 2020 to 2021



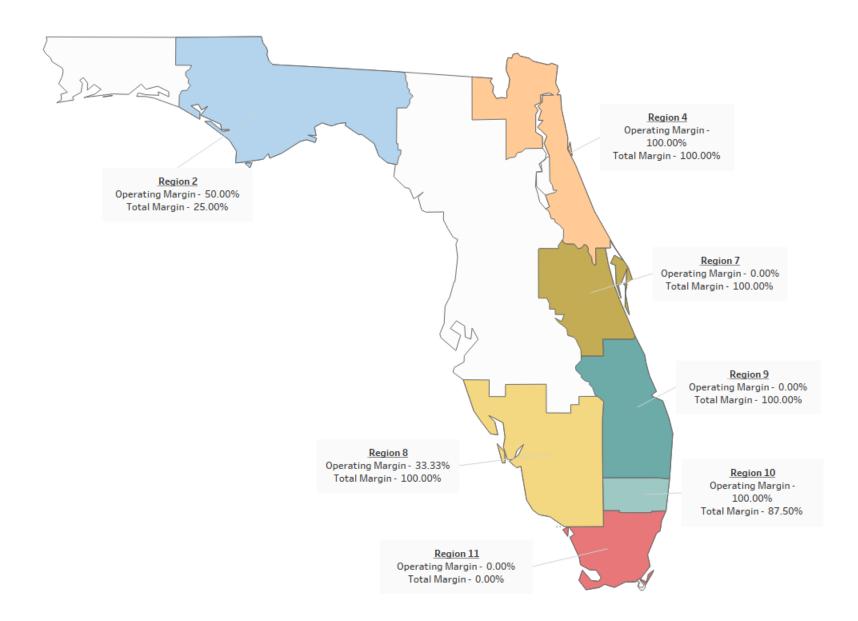


Percentage of Not-for-Profit Facilities with Increased Margins from 2020 to 2021

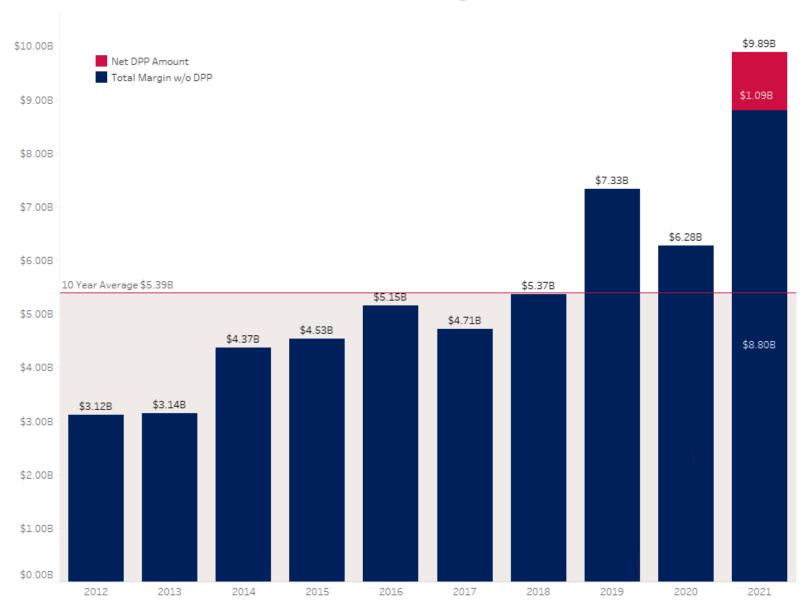




Percentage of Government Facilities with Increased Margins from 2020 to 2021



10-Year Trend of Total Margin in Billions





FLORIDA NURSING HOME UNIFORM REPORTING SYSTEM (FNHURS)



AUTHORITY

Section 408.061, F.S.



Gives the Agency the authority to collect financial data

Pending Rule Promulgation



Will authorize the FNHURS as the standard for reporting financial data



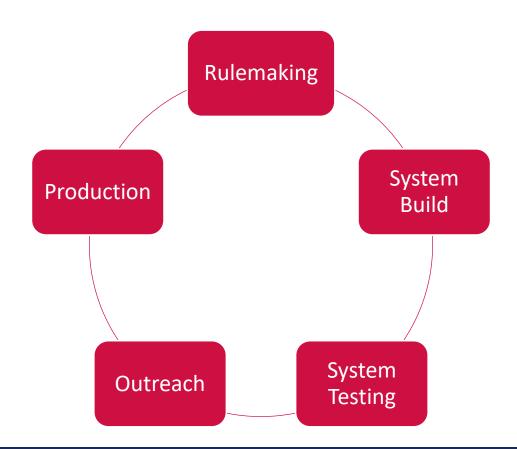
WHAT IS REQUIRED?

- During the 2021 Session, s. 408.07 and 408.061, F.S. were amended to require nursing homes and the home office of each nursing home to report their actual financial experiences based on internal financial reports to the Agency using the Florida Nursing Home Uniform Reporting System (FNHURS).
- During the 2022 Session, s. 408.061, F.S. was amended to clarify that the actual financial experience is the audited actual experience.
- In addition to filing financial data with the Agency a Nursing Home and Home Office will have to have an audit completed on their respective financial statements annually.
- Prior to this change nursing homes were not required to submit this data.



AGENCY'S RESPONSIBILITIES

- The Agency must develop and implement a new system similar to FHURS.
- Development includes the following milestones;





FNHURS Development to Date

- FNHURS Forms (complete pending any changes from final rule workshop)
 - Designed streamlined forms based on experience with FHURS data collection
 - Primarily using existing Medicaid cost report chart of accounts as a base
- System Development (currently doing final internal testing in beta environment)
 - Leveraged Medicaid cost report system framework to save on coding time
 - Providers will be able to file a cost report and FNHURS in the same place
- Rule Making
 - Held an initial workshop to address any significant issues to save system development rework
 - Working on scheduling final rule workshop before end of this fiscal year
- Outreach
 - Leveraged rule workshop for early feedback on direction
 - Provider associations will be asked to have members test the system before going to production



QUESTIONS?

