

SFY 2018-19 LIP Model Summary

Self-Funded Tiers Model	
\$857,693,316	Total
0.6087	FMAP
0.3913	SMAP
\$522,077,922	Federal
\$0	State GR
\$335,615,395	Local

Model includes the following assumptions:

Updated for SFY 2018-19 FMAP

LIP Program pays providers based on their charity care cost. Hospitals are ranked from high to low based on their percentage of charity care costs to commercial costs as well as statutory designations and ownership status. Providers are divided into tiers based on the level of charity care cost to commercial costs and are paid a prescribed percentage of their charity care cost.

Hospital charity care costs are calculated using 2016 Florida Hospital Uniform Reporting System (FHURS) data.

Per the Special Terms and Conditions (STCs), hospitals are required to have at least 1% Medicaid utilization to be eligible for LIP.

Group 1 - Hospitals

Tier 1 - Private Hospitals with a Uncompensated Care (UC) ratio greater than or equal to 17%.

Tier 2 - All Public Hospitals, All Children's Hospitals, and Statutory Teaching Hospitals with UC ratio greater than or equal to 17%.

Tier 3 - Statutory Teaching Hospitals with UC ratio less than 17%.

Tier 4 - Regional Perinatal Intensive Care Centers (non-Public and non-Statutory Teaching).

Tier 5 - Private Hospitals with a UC ratio less than 17%.

Group 2 - Medical School Physician Practices

Tier 1 - Medical Schools

Group 3 - Federally Qualified Health Centers (FQHCs)/Rural Health Clinics (RHCs)

Tier 1 - FQHCs/RHCs

Group 4 - Behavioral Health Providers

Tier 1 - Central Receiving Systems

Tier Payments:

Group 1 - Self-Funded Model

Tier 1 - paid 9.33% of charity care cost

Tier 2 - paid 100% of charity care cost

Tier 3 - paid 63.64% of charity care cost

Tier 4 - paid 100% of charity care cost

Tier 5 - paid 1% of charity care cost

Group 2

Tier 1 - paid 100% of charity care cost

Group 3

Tier 1 - paid 15.68% of charity care cost

Group 4

Tier 1 - paid 99.42% of charity care cost

**SFY 2018-19
PROJECTED NET PAYMENTS FOR LIP**

Medicaid ID	Provider	Charity Care Cost	Ratio of Charity Care Costs to Commercial Costs	Tier	Self-Funded Tiers Model						
					% Gross Charity Payment	Total LIP Payment	LIP IGTs Provided to Fund Tier	Additional LIP IGTs Provided for 1% Minimum and Tier 1	Total LIP IGTs Provided	Net (Total LIP Payment - LIP IGTs)	% of Net Payment to Charity Care Cost
010123100	Baptist Medical Center - Nassau	\$ 3,021,934	18.27%	1	9.33%	\$ 281,944	\$ -	\$ -	\$ -	\$ 281,944	9.33%
012041300	Bartow Regional Medical Center	\$ 2,948,989	25.06%	1	9.33%	\$ 275,139	\$ -	\$ -	\$ -	\$ 275,139	9.33%
010009900	Cape Canaveral Hospital	\$ 6,634,377	20.99%	1	9.33%	\$ 618,983	\$ -	\$ -	\$ -	\$ 618,983	9.33%
010090100	Florida Hospital Heartland Medical Center	\$ 4,405,808	22.19%	1	9.33%	\$ 411,059	\$ -	\$ -	\$ -	\$ 411,059	9.33%
010183400	Florida Hospital New Smyrna	\$ 1,886,461	19.78%	1	9.33%	\$ 176,005	\$ 104,195	\$ -	\$ 104,195	\$ 71,810	3.81%
010161300	Florida Hospital North Pinellas	\$ 3,682,159	17.68%	1	9.33%	\$ 343,543	\$ -	\$ -	\$ -	\$ 343,543	9.33%
010102800	Florida Hospital Tampa	\$ 25,239,727	20.04%	1	9.33%	\$ 2,354,849	\$ 1,394,066	\$ -	\$ 1,394,066	\$ 960,783	3.81%
010109500	Florida Hospital Waterman	\$ 7,580,376	19.24%	1	9.33%	\$ 707,244	\$ 418,687	\$ -	\$ 418,687	\$ 288,557	3.81%
010260100	Florida Hospital Wauchula	\$ 942,115	43.86%	1	9.33%	\$ 87,899	\$ -	\$ -	\$ -	\$ 87,899	9.33%
010149400	Florida Hospital Zephyrhills	\$ 4,404,050	19.79%	1	9.33%	\$ 410,895	\$ -	\$ -	\$ -	\$ 410,895	9.33%
010041200	Hialeah Hospital	\$ 5,790,251	26.88%	1	9.33%	\$ 540,226	\$ -	\$ -	\$ -	\$ 540,226	9.33%
010008100	Holmes Regional Medical Center	\$ 23,749,948	19.83%	1	9.33%	\$ 2,215,853	\$ -	\$ -	\$ -	\$ 2,215,853	9.33%
010226100	Homestead Hospital	\$ 25,511,037	57.64%	1	9.33%	\$ 2,380,162	\$ -	\$ -	\$ -	\$ 2,380,162	9.33%
010104400	Indian River Medical Center	\$ 7,128,397	18.50%	1	9.33%	\$ 665,074	\$ -	\$ -	\$ -	\$ 665,074	9.33%
010173700	Jay Hospital	\$ 492,854	19.31%	1	9.33%	\$ 45,983	\$ -	\$ -	\$ -	\$ 45,983	9.33%
010822700	Lake Butler Hospital	\$ 902,588	62.29%	1	9.33%	\$ 84,211	\$ -	\$ -	\$ -	\$ 84,211	9.33%
010164800	Lakeland Regional Medical Center	\$ 30,646,648	19.38%	1	9.33%	\$ 2,859,310	\$ -	\$ -	\$ -	\$ 2,859,310	9.33%
010107900	Leesburg Regional Medical Center	\$ 7,526,557	22.90%	1	9.33%	\$ 702,222	\$ 415,714	\$ -	\$ 415,714	\$ 286,508	3.81%
010116800	Manatee Memorial Hospital	\$ 11,403,060	25.95%	1	9.33%	\$ 1,063,897	\$ 629,825	\$ -	\$ 629,825	\$ 434,072	3.81%
010121400	Mariners Hospital	\$ 3,187,680	18.70%	1	9.33%	\$ 297,408	\$ -	\$ -	\$ -	\$ 297,408	9.33%
010154100	Mease Dunedin Hospital	\$ 5,570,008	34.04%	1	9.33%	\$ 519,678	\$ -	\$ -	\$ -	\$ 519,678	9.33%
010158300	Morton Plant Hospital	\$ 20,020,486	17.27%	1	9.33%	\$ 1,867,897	\$ -	\$ -	\$ -	\$ 1,867,897	9.33%
010150800	Morton Plant North Bay Hospital	\$ 10,609,062	49.30%	1	9.33%	\$ 989,818	\$ -	\$ -	\$ -	\$ 989,818	9.33%
010031500	Naples Community Hospital	\$ 17,524,482	17.24%	1	9.33%	\$ 1,635,022	\$ -	\$ -	\$ -	\$ 1,635,022	9.33%
011519300	Northside Hospital	\$ 6,114,344	20.36%	1	9.33%	\$ 570,464	\$ -	\$ -	\$ -	\$ 570,464	9.33%
003297500	Palm Bay Hospital	\$ 7,669,598	35.47%	1	9.33%	\$ 715,568	\$ -	\$ -	\$ -	\$ 715,568	9.33%
002012700	Sacred Heart Hospital on the Gulf	\$ 1,319,414	19.82%	1	9.33%	\$ 123,100	\$ -	\$ -	\$ -	\$ 123,100	9.33%
010098600	South Florida Baptist Hospital	\$ 8,617,255	31.29%	1	9.33%	\$ 803,984	\$ -	\$ -	\$ -	\$ 803,984	9.33%
012022700	St. Anthony's Hospital	\$ 16,147,822	24.38%	1	9.33%	\$ 1,506,580	\$ -	\$ -	\$ -	\$ 1,506,580	9.33%
011984900	Tampa Community Hospital	\$ 3,032,018	18.38%	1	9.33%	\$ 282,885	\$ -	\$ -	\$ -	\$ 282,885	9.33%
011280100	University Hospital and Medical Center	\$ 4,175,493	17.69%	1	9.33%	\$ 389,571	\$ -	\$ -	\$ -	\$ 389,571	9.33%
010062500	Westchester General Hospital	\$ 2,145,200	19.93%	1	9.33%	\$ 200,146	\$ -	\$ -	\$ -	\$ 200,146	9.33%
010169900	Winter Haven Hospital	\$ 12,857,360	23.93%	1	9.33%	\$ 1,199,583	\$ -	\$ -	\$ -	\$ 1,199,583	9.33%
Tier 1: High Utilization Private Hospitals		\$ 292,887,558				\$ 27,326,202	\$ 2,962,487	\$ -	\$ 2,962,487	\$ 24,363,715	
012040500	Broward Health Coral Springs	\$ 4,119,487	6.50%	2	100.00%	\$ 4,119,487	\$ 1,833,542	\$ 16,520	\$ 1,850,062	\$ 2,269,425	55.09%
010821900	Broward Health Imperial Point	\$ 2,367,979	5.54%	2	100.00%	\$ 2,367,979	\$ 1,053,964	\$ 9,495	\$ 1,063,459	\$ 1,304,520	55.09%
010012900	Broward Health Medical Center	\$ 21,100,767	14.60%	2	100.00%	\$ 21,100,767	\$ 9,391,741	\$ 84,613	\$ 9,476,354	\$ 11,624,413	55.09%
010021800	Broward Health North	\$ 8,819,384	13.70%	2	100.00%	\$ 8,819,384	\$ 3,925,420	\$ 35,365	\$ 3,960,785	\$ 4,858,599	55.09%
011971700	Cape Coral Hospital	\$ 7,889,093	16.87%	2	100.00%	\$ 7,889,093	\$ 3,511,357	\$ 31,635	\$ 3,542,992	\$ 4,346,101	55.09%
010192300	Desoto Memorial Hospital	\$ 1,989,871	34.47%	2	100.00%	\$ 1,989,871	\$ -	\$ -	\$ -	\$ 1,989,871	100.00%
010103600	Doctors Memorial Hospital	\$ 169,980	7.09%	2	100.00%	\$ 169,980	\$ -	\$ -	\$ -	\$ 169,980	100.00%
010004800	Ed Fraser Memorial Hospital	\$ 1,922,369	34.44%	2	100.00%	\$ 1,922,369	\$ -	\$ -	\$ -	\$ 1,922,369	100.00%
010080300	George E. Weems Memorial Hospital	\$ 289,459	10.58%	2	100.00%	\$ 289,459	\$ -	\$ -	\$ -	\$ 289,459	100.00%
011134100	Gulf Coast Medical Center Lee Memorial Health System	\$ 11,167,555	14.58%	2	100.00%	\$ 11,167,555	\$ 4,970,567	\$ 44,782	\$ 5,015,349	\$ 6,152,206	55.09%
010184200	Halifax Health Medical Center	\$ 24,446,910	14.33%	2	100.00%	\$ 24,446,910	\$ 10,881,076	\$ 98,031	\$ 10,979,107	\$ 13,467,803	55.09%
010086200	Hendry Regional Medical Center	\$ 1,468,290	10.28%	2	100.00%	\$ 1,468,290	\$ -	\$ -	\$ -	\$ 1,468,290	100.00%
010106100	Jackson Hospital	\$ 2,306,440	13.61%	2	100.00%	\$ 2,306,440	\$ -	\$ -	\$ -	\$ 2,306,440	100.00%
010042100	Jackson Memorial Hospital	\$ 110,635,900	35.55%	2	100.00%	\$ 110,635,900	\$ 49,242,935	\$ 443,648	\$ 49,686,583	\$ 60,949,317	55.09%
010151600	Johns Hopkins All Children's Hospital	\$ 2,558,326	2.01%	2	100.00%	\$ 2,558,326	\$ -	\$ -	\$ -	\$ 2,558,326	100.00%
010144300	Lakeside Medical Center	\$ 728,072	10.59%	2	100.00%	\$ 728,072	\$ -	\$ -	\$ -	\$ 728,072	100.00%
010110900	Lee Memorial Hospital	\$ 27,276,477	13.81%	2	100.00%	\$ 27,276,477	\$ 12,140,488	\$ 109,378	\$ 12,249,866	\$ 15,026,611	55.09%
010345400	Memorial Hospital Miramar	\$ 1,553,048	2.16%	2	100.00%	\$ 1,553,048	\$ 691,246	\$ 6,228	\$ 697,474	\$ 855,574	55.09%
010222900	Memorial Hospital Pembroke	\$ 6,248,150	13.89%	2	100.00%	\$ 6,248,150	\$ 2,780,989	\$ 25,055	\$ 2,806,044	\$ 3,442,106	55.09%
010252100	Memorial Hospital West	\$ 7,646,398	4.88%	2	100.00%	\$ 7,646,398	\$ 3,403,335	\$ 30,662	\$ 3,433,997	\$ 4,212,401	55.09%
010020000	Memorial Regional Hospital	\$ 35,123,824	12.01%	2	100.00%	\$ 35,123,824	\$ 10,053,407	\$ 5,720,702	\$ 15,774,109	\$ 19,349,715	55.09%
004087600	Nemours Children's Hospital	\$ 505,481	0.93%	2	100.00%	\$ 505,481	\$ -	\$ -	\$ -	\$ 505,481	100.00%

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010060900	Nicklaus Children's Hospital	\$ 123,846	0.08%	2	100.00%	\$ 123,846	\$ -	\$ -	\$ -	\$ 123,846	100.00%
010010200	Parrish Medical Center	\$ 2,913,989	8.83%	2	100.00%	\$ 2,913,989	\$ 1,296,987	\$ 11,685	\$ 1,308,672	\$ 1,605,317	55.09%
010176100	Sarasota Memorial Hospital	\$ 14,077,482	8.82%	2	100.00%	\$ 14,077,482	\$ 6,265,747	\$ 56,450	\$ 6,322,197	\$ 7,755,285	55.09%
002576600	Shriners Hospital for Children-Tampa	\$ 1,221,713	18.77%	2	100.00%	\$ 1,221,713	\$ -	\$ -	\$ -	\$ 1,221,713	100.00%
010099400	Tampa General Hospital	\$ 70,157,763	19.91%	2	100.00%	\$ 70,157,763	\$ 31,226,520	\$ 281,331	\$ 31,507,851	\$ 38,649,912	55.09%
010067600	UF Health Jacksonville	\$ 77,327,789	53.88%	2	100.00%	\$ 77,327,789	\$ 21,911,460	\$ -	\$ 21,911,460	\$ 55,416,329	71.66%
Tier 2: All Publics, All Children's, and High Utilization Teaching Hospitals		\$ 446,155,842				\$ 446,155,842	\$ 174,580,781	\$ 7,005,580	\$ 181,586,361	\$ 264,569,481	
010129000	Florida Hospital	\$ 142,681,455	15.45%	3	63.64%	\$ 90,801,484	\$ 36,926,263	\$ -	\$ 36,926,263	\$ 53,875,221	37.76%
012032400	H. Lee Moffitt Cancer Center & Research Institute Hospital	\$ 15,761,227	5.62%	3	63.64%	\$ 10,030,335	\$ 2,025,000	\$ -	\$ 2,025,000	\$ 8,005,335	50.79%
011974100	Largo Medical Center	\$ 7,539,585	12.99%	3	63.64%	\$ 4,798,139	\$ -	\$ -	\$ -	\$ 4,798,139	63.64%
012005700	Larkin Community Hospital	\$ 1,748,177	12.95%	3	63.64%	\$ 1,112,528	\$ -	\$ -	\$ -	\$ 1,112,528	63.64%
010046300	Mount Sinai Medical Center	\$ 10,452,984	8.48%	3	63.64%	\$ 6,652,206	\$ -	\$ -	\$ -	\$ 6,652,206	63.64%
010133800	Orlando Health	\$ 72,155,795	11.37%	3	63.64%	\$ 45,919,445	\$ 18,674,073	\$ -	\$ 18,674,073	\$ 27,245,372	37.76%
010003000	UF Health Shands Hospital	\$ 52,216,406	14.81%	3	63.64%	\$ 33,230,157	\$ 17,587,791	\$ -	\$ 17,587,791	\$ 15,642,366	29.96%
010047100	University of Miami Hospital and Clinics	\$ 1,474,348	0.67%	3	63.64%	\$ 938,265	\$ 496,598	\$ -	\$ 496,598	\$ 441,668	29.96%
Tier 3: Low Utilization Statutory Teaching		\$ 304,029,977				\$ 193,482,559	\$ 75,709,725	\$ -	\$ 75,709,725	\$ 117,772,835	
010156700	Bayfront Health - St Petersburg	\$ 8,835,781	11.54%	4	100.00%	\$ 8,835,781	\$ -	\$ -	\$ -	\$ 8,835,781	100.00%
010076500	Sacred Heart Hospital	\$ 23,427,846	15.87%	4	100.00%	\$ 23,427,846	\$ 12,353,324	\$ 2,109,007	\$ 14,462,331	\$ 8,965,515	38.27%
010148600	St. Mary's Medical Center	\$ 4,696,075	5.63%	4	100.00%	\$ 4,696,075	\$ 2,109,007	\$ -	\$ 2,109,007	\$ 2,587,068	55.09%
Tier 4: Regional Perinatal Intensive Care Centers (non-Public and non-Statutory Teaching)		\$ 36,959,702				\$ 36,959,702	\$ 14,462,331	\$ 2,109,007	\$ 16,571,338	\$ 20,388,364	
012037500	Aventura Hospital and Medical Center	\$ 8,774,692	12.21%	5	1.00%	\$ 87,747	\$ -	\$ -	\$ -	\$ 87,747	1.00%
010074900	Baptist Hospital Inc.	\$ 12,713,722	13.64%	5	1.00%	\$ 127,137	\$ -	\$ -	\$ -	\$ 127,137	1.00%
010035800	Baptist Hospital of Miami	\$ 30,873,044	10.25%	5	1.00%	\$ 308,730	\$ -	\$ -	\$ -	\$ 308,730	1.00%
010232600	Baptist Medical Center - Beaches	\$ 4,854,603	13.05%	5	1.00%	\$ 48,546	\$ -	\$ -	\$ -	\$ 48,546	1.00%
010064100	Baptist Medical Center Jacksonville	\$ 52,071,636	14.66%	5	1.00%	\$ 520,716	\$ -	\$ -	\$ -	\$ 520,716	1.00%
010006400	Bay Medical Center Sacred Heart Health System	\$ 1,247,486	2.39%	5	1.00%	\$ 12,475	\$ -	\$ -	\$ -	\$ 12,475	1.00%
010087100	Bayfront Health Brooksville	\$ 314,249	1.32%	5	1.00%	\$ 3,142	\$ -	\$ -	\$ -	\$ 3,142	1.00%
010959200	Bayfront Health Dade City	\$ 124,273	1.46%	5	1.00%	\$ 1,243	\$ -	\$ -	\$ -	\$ 1,243	1.00%
010028500	Bayfront Health Port Charlotte	\$ 2,135,068	8.73%	5	1.00%	\$ 21,351	\$ -	\$ -	\$ -	\$ 21,351	1.00%
010027700	Bayfront Health Punta Gorda	\$ 173,787	1.48%	5	1.00%	\$ 1,738	\$ -	\$ -	\$ -	\$ 1,738	1.00%
010140100	Bethesda Hospital East	\$ 8,230,889	9.97%	5	1.00%	\$ 82,309	\$ 67,391	\$ -	\$ 67,391	\$ 14,918	0.18%
011021300	Blake Medical Center	\$ 4,061,434	9.07%	5	1.00%	\$ 40,614	\$ -	\$ -	\$ -	\$ 40,614	1.00%
011807900	Brandon Regional Hospital	\$ 8,399,172	9.55%	5	1.00%	\$ 83,992	\$ -	\$ -	\$ -	\$ 83,992	1.00%
010271700	Brooks Rehabilitation Hospital	\$ 1,790,549	5.23%	5	1.00%	\$ 17,905	\$ -	\$ -	\$ -	\$ 17,905	1.00%
010026900	Calhoun Liberty Hospital	\$ 202,934	8.14%	5	1.00%	\$ 2,029	\$ -	\$ -	\$ -	\$ 2,029	1.00%
011980600	Capital Regional Medical Center	\$ 819,437	1.88%	5	1.00%	\$ 8,194	\$ -	\$ -	\$ -	\$ 8,194	1.00%
010178800	Central Florida Regional Hospital	\$ 2,032,795	4.15%	5	1.00%	\$ 20,328	\$ -	\$ -	\$ -	\$ 20,328	1.00%
010219900	Citrus Memorial Hospital	\$ 2,534,992	12.26%	5	1.00%	\$ 25,350	\$ -	\$ -	\$ -	\$ 25,350	1.00%
010960600	Coral Gables Hospital	\$ 2,302,840	11.11%	5	1.00%	\$ 23,028	\$ -	\$ -	\$ -	\$ 23,028	1.00%
012009000	Delray Medical Center	\$ 1,843,920	2.99%	5	1.00%	\$ 18,439	\$ 15,097	\$ -	\$ 15,097	\$ 3,342	0.18%
010354300	Doctors Hospital	\$ 4,201,082	5.44%	5	1.00%	\$ 42,011	\$ -	\$ -	\$ -	\$ 42,011	1.00%
011995400	Doctors Hospital of Sarasota	\$ 1,499,340	6.57%	5	1.00%	\$ 14,993	\$ -	\$ -	\$ -	\$ 14,993	1.00%
010180000	Doctors' Memorial Hospital	\$ 664,269	9.26%	5	1.00%	\$ 6,643	\$ -	\$ -	\$ -	\$ 6,643	1.00%
010253900	Englewood Community Hospital	\$ 373,655	3.98%	5	1.00%	\$ 3,737	\$ -	\$ -	\$ -	\$ 3,737	1.00%
011746300	Fawcett Memorial Hospital	\$ 1,183,066	4.66%	5	1.00%	\$ 11,831	\$ -	\$ -	\$ -	\$ 11,831	1.00%
010171100	Flagler Hospital	\$ 8,984,933	15.97%	5	1.00%	\$ 89,849	\$ -	\$ -	\$ -	\$ 89,849	1.00%
010094300	Florida Hospital Carrollwood	\$ 5,272,744	13.10%	5	1.00%	\$ 52,727	\$ -	\$ -	\$ -	\$ 52,727	1.00%
010187700	Florida Hospital DeLand	\$ 2,005,670	7.96%	5	1.00%	\$ 20,057	\$ -	\$ -	\$ -	\$ 20,057	1.00%
010182600	Florida Hospital Fish Memorial	\$ 2,728,063	9.73%	5	1.00%	\$ 27,281	\$ -	\$ -	\$ -	\$ 27,281	1.00%
010189300	Florida Hospital Flagler	\$ 1,225,652	4.60%	5	1.00%	\$ 12,257	\$ -	\$ -	\$ -	\$ 12,257	1.00%
010186900	Florida Hospital Memorial Medical Center	\$ 1,894,013	3.30%	5	1.00%	\$ 18,940	\$ -	\$ -	\$ -	\$ 18,940	1.00%
005456800	Florida Hospital Wesley Chapel	\$ 2,557,334	4.72%	5	1.00%	\$ 25,573	\$ -	\$ -	\$ -	\$ 25,573	1.00%
011132500	Fort Walton Beach Medical Center	\$ 806,425	1.56%	5	1.00%	\$ 8,064	\$ -	\$ -	\$ -	\$ 8,064	1.00%
010152400	Good Samaritan Medical Center	\$ 4,796,314	9.69%	5	1.00%	\$ 47,963	\$ 39,270	\$ -	\$ 39,270	\$ 8,693	0.18%

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011761700	Gulf Coast Regional Medical Center	\$ 748,092	1.51%	5	1.00%	\$ 7,481	\$ -	\$ -	\$ -	\$ 7,481	1.00%
010135400	Health Central	\$ 5,878,726	13.95%	5	1.00%	\$ 58,787	\$ -	\$ -	\$ -	\$ 58,787	1.00%
010188500	Healthmark Regional Medical Center	\$ 81,661	4.25%	5	1.00%	\$ 817	\$ -	\$ -	\$ -	\$ 817	1.00%
010228800	Heart of Florida Regional Medical Center	\$ 1,384,988	5.44%	5	1.00%	\$ 13,850	\$ -	\$ -	\$ -	\$ 13,850	1.00%
010089700	Highlands Regional Medical Center	\$ 183,996	1.64%	5	1.00%	\$ 1,840	\$ -	\$ -	\$ -	\$ 1,840	1.00%
010146000	JFK Medical Center	\$ 10,686,387	9.42%	5	1.00%	\$ 106,864	\$ 87,495	\$ -	\$ 87,495	\$ 19,369	0.18%
012029400	Jupiter Medical Center	\$ 2,502,390	3.74%	5	1.00%	\$ 25,024	\$ 20,488	\$ -	\$ 20,488	\$ 4,536	0.18%
012013800	Kendall Regional Medical Center	\$ 9,519,405	10.47%	5	1.00%	\$ 95,194	\$ -	\$ -	\$ -	\$ 95,194	1.00%
011976800	Lake City Medical Center	\$ 319,282	1.98%	5	1.00%	\$ 3,193	\$ -	\$ -	\$ -	\$ 3,193	1.00%
010166400	Lake Wales Medical Center	\$ 606,764	4.77%	5	1.00%	\$ 6,068	\$ -	\$ -	\$ -	\$ 6,068	1.00%
010342000	Lakewood Ranch Medical Center	\$ 1,638,873	6.02%	5	1.00%	\$ 16,389	\$ -	\$ -	\$ -	\$ 16,389	1.00%
011969500	Lawnwood Regional Medical Center & Heart Institute	\$ 2,059,253	4.57%	5	1.00%	\$ 20,593	\$ -	\$ -	\$ -	\$ 20,593	1.00%
010119200	Lower Keys Medical Center	\$ 652,516	3.55%	5	1.00%	\$ 6,525	\$ -	\$ -	\$ -	\$ 6,525	1.00%
010118400	Martin Medical Center	\$ 14,031,650	12.62%	5	1.00%	\$ 140,317	\$ -	\$ -	\$ -	\$ 140,317	1.00%
012008100	Mease Countryside Hospital	\$ 7,343,212	9.35%	5	1.00%	\$ 73,432	\$ -	\$ -	\$ -	\$ 73,432	1.00%
010552000	Medical Center of Trinity	\$ 4,080,680	7.99%	5	1.00%	\$ 40,807	\$ -	\$ -	\$ -	\$ 40,807	1.00%
010193100	Memorial Hospital Jacksonville	\$ 1,248,907	1.76%	5	1.00%	\$ 12,489	\$ -	\$ -	\$ -	\$ 12,489	1.00%
011279800	Memorial Hospital of Tampa	\$ 1,548,787	4.89%	5	1.00%	\$ 15,488	\$ -	\$ -	\$ -	\$ 15,488	1.00%
010117600	Munroe Regional Medical Center	\$ 1,440,986	1.79%	5	1.00%	\$ 14,410	\$ -	\$ -	\$ -	\$ 14,410	1.00%
010862600	North Florida Regional Medical Center	\$ 1,488,347	1.63%	5	1.00%	\$ 14,883	\$ -	\$ -	\$ -	\$ 14,883	1.00%
010126500	North Okaloosa Medical Center	\$ 908,424	5.78%	5	1.00%	\$ 9,084	\$ -	\$ -	\$ -	\$ 9,084	1.00%
010049800	North Shore Medical Center	\$ 5,630,037	9.94%	5	1.00%	\$ 56,300	\$ -	\$ -	\$ -	\$ 56,300	1.00%
010190700	Northwest Florida Community Hospital	\$ 315,673	4.23%	5	1.00%	\$ 3,157	\$ -	\$ -	\$ -	\$ 3,157	1.00%
010459100	Northwest Medical Center	\$ 4,235,700	8.17%	5	1.00%	\$ 42,357	\$ -	\$ -	\$ -	\$ 42,357	1.00%
012007300	Oak Hill Hospital	\$ 1,885,025	6.19%	5	1.00%	\$ 18,850	\$ -	\$ -	\$ -	\$ 18,850	1.00%
010988600	Ocala Regional Medical Center	\$ 1,643,952	2.60%	5	1.00%	\$ 16,440	\$ -	\$ -	\$ -	\$ 16,440	1.00%
011174100	Orange Park Medical Center	\$ 1,883,082	3.02%	5	1.00%	\$ 18,831	\$ -	\$ -	\$ -	\$ 18,831	1.00%
010138900	Osceola Regional Medical Center	\$ 1,538,587	2.28%	5	1.00%	\$ 15,386	\$ -	\$ -	\$ -	\$ 15,386	1.00%
010210500	Palm Beach Gardens Medical Center	\$ 3,393,346	6.63%	5	1.00%	\$ 33,933	\$ 27,783	\$ -	\$ 27,783	\$ 6,150	0.18%
010460400	Palmetto General Hospital	\$ 3,853,998	6.55%	5	1.00%	\$ 38,540	\$ -	\$ -	\$ -	\$ 38,540	1.00%
012011100	Palms of Pasadena Hospital	\$ 1,506,666	5.59%	5	1.00%	\$ 15,067	\$ -	\$ -	\$ -	\$ 15,067	1.00%
012026000	Palms West Hospital	\$ 2,464,275	4.98%	5	1.00%	\$ 24,643	\$ 20,177	\$ -	\$ 20,177	\$ 4,466	0.18%
010314400	Physicians Regional Medical Center - Pine Ridge	\$ 706,395	1.63%	5	1.00%	\$ 7,064	\$ -	\$ -	\$ -	\$ 7,064	1.00%
012000600	Plantation General Hospital	\$ 8,460,931	9.67%	5	1.00%	\$ 84,609	\$ -	\$ -	\$ -	\$ 84,609	1.00%
009268300	Poinciana Medical Center	\$ 216,132	1.93%	5	1.00%	\$ 2,161	\$ -	\$ -	\$ -	\$ 2,161	1.00%
011351400	Putnam Community Medical Center	\$ 478,123	5.10%	5	1.00%	\$ 4,781	\$ -	\$ -	\$ -	\$ 4,781	1.00%
011975000	Raulerson Hospital	\$ 830,792	8.34%	5	1.00%	\$ 8,308	\$ -	\$ -	\$ -	\$ 8,308	1.00%
011988100	Regional Medical Center Bayonet Point	\$ 5,457,780	16.55%	5	1.00%	\$ 54,578	\$ -	\$ -	\$ -	\$ 54,578	1.00%
010323300	Sacred Heart Hospital on the Emerald Coast	\$ 4,709,509	13.11%	5	1.00%	\$ 47,095	\$ -	\$ -	\$ -	\$ 47,095	1.00%
010174500	Santa Rosa Medical Center	\$ 69,640	0.64%	5	1.00%	\$ 696	\$ -	\$ -	\$ -	\$ 696	1.00%
011998900	Seven Rivers Regional Medical Center	\$ 8,204	0.07%	5	1.00%	\$ 82	\$ -	\$ -	\$ -	\$ 82	1.00%
010033100	Shands Lake Shore Regional Medical Center	\$ 489,139	5.39%	5	1.00%	\$ 4,891	\$ -	\$ -	\$ -	\$ 4,891	1.00%
010179600	Shands Live Oak Regional Medical Center	\$ 53,129	1.66%	5	1.00%	\$ 531	\$ -	\$ -	\$ -	\$ 531	1.00%
010007200	Shands Starke Regional Medical Center	\$ 27,488	0.58%	5	1.00%	\$ 275	\$ -	\$ -	\$ -	\$ 275	1.00%
011994600	South Bay Hospital	\$ 1,176,201	14.04%	5	1.00%	\$ 11,762	\$ -	\$ -	\$ -	\$ 11,762	1.00%
010108700	South Lake Hospital	\$ 5,186,884	10.44%	5	1.00%	\$ 51,869	\$ -	\$ -	\$ -	\$ 51,869	1.00%
010058700	South Miami Hospital	\$ 15,883,226	7.65%	5	1.00%	\$ 158,832	\$ -	\$ -	\$ -	\$ 158,832	1.00%
010346200	St. Cloud Regional Medical Center	\$ 6,999	0.06%	5	1.00%	\$ 70	\$ -	\$ -	\$ -	\$ 70	1.00%
010097800	St. Joseph's Hospital	\$ 49,501,183	15.74%	5	1.00%	\$ 495,012	\$ -	\$ -	\$ -	\$ 495,012	1.00%
011997100	St. Lucie Medical Center	\$ 860,137	2.47%	5	1.00%	\$ 8,601	\$ -	\$ -	\$ -	\$ 8,601	1.00%
012010300	St. Petersburg General Hospital	\$ 2,501,500	11.02%	5	1.00%	\$ 25,015	\$ -	\$ -	\$ -	\$ 25,015	1.00%
009701300	St. Vincent's Medical Center Clay County	\$ 1,916,661	8.38%	5	1.00%	\$ 19,167	\$ -	\$ -	\$ -	\$ 19,167	1.00%
010073100	St. Vincent's Medical Center Riverside	\$ 10,587,001	10.73%	5	1.00%	\$ 105,870	\$ -	\$ -	\$ -	\$ 105,870	1.00%
010373000	St. Vincent's Medical Center Southside	\$ 2,957,679	5.05%	5	1.00%	\$ 29,577	\$ -	\$ -	\$ -	\$ 29,577	1.00%
010113300	Tallahassee Memorial Hospital	\$ 16,513,673	8.20%	5	1.00%	\$ 165,137	\$ -	\$ -	\$ -	\$ 165,137	1.00%
016552200	The Centers Inc.	\$ 2,312	0.88%	5	1.00%	\$ 23	\$ -	\$ -	\$ -	\$ 23	1.00%
010317900	The Villages Regional Hospital	\$ 3,150,023	15.70%	5	1.00%	\$ 31,500	\$ -	\$ -	\$ -	\$ 31,500	1.00%

**SFY 2018-19
PROJECTED NET PAYMENTS FOR LIP**

					Self-Funded Tiers Model						
Medicaid ID	Provider	Charity Care Cost	Ratio of Charity Care Costs to Commercial Costs	Tier	% Gross Charity Payment	Total LIP Payment	LIP IGTs Provided to Fund Tier	Additional LIP IGTs Provided for 1% Minimum and Tier 1	Total LIP IGTs Provided	Net (Total LIP Payment - LIP IGTs)	% of Net Payment to Charity Care Cost
010125700	Twin Cities Hospital	\$ 89,233	0.78%	5	1.00%	\$ 892	\$ -	\$ -	\$ -	\$ 892	1.00%
003158800	Viera Hospital	\$ 2,119,478	6.17%	5	1.00%	\$ 21,195	\$ -	\$ -	\$ -	\$ 21,195	1.00%
010213000	Wellington Regional Medical Center	\$ 3,668,138	6.83%	5	1.00%	\$ 36,681	\$ 30,033	\$ -	\$ 30,033	\$ 6,648	0.18%
012024300	West Boca Medical Center	\$ 974,316	1.60%	5	1.00%	\$ 9,743	\$ 7,977	\$ -	\$ 7,977	\$ 1,766	0.18%
011321200	West Florida Hospital	\$ 960,192	1.95%	5	1.00%	\$ 9,602	\$ -	\$ -	\$ -	\$ 9,602	1.00%
003226500	West Kendall Baptist Hospital	\$ 11,091,977	14.91%	5	1.00%	\$ 110,920	\$ -	\$ -	\$ -	\$ 110,920	1.00%
011230500	Westside Regional Medical Center	\$ 3,129,427	6.11%	5	1.00%	\$ 31,294	\$ -	\$ -	\$ -	\$ 31,294	1.00%
010320900	Wuesthoff Medical Center-Melbourne	\$ 125,778	0.56%	5	1.00%	\$ 1,258	\$ -	\$ -	\$ -	\$ 1,258	1.00%
010011100	Wuesthoff Medical Center-Rockledge	\$ 152,991	0.58%	5	1.00%	\$ 1,530	\$ -	\$ -	\$ -	\$ 1,530	1.00%
Tier 5: Low Utilization Private Hospitals		\$ 435,041,097				\$ 4,344,599	\$ 315,711	\$ -	\$ 315,711	\$ 4,028,888	
Totals Group 1 - Hospitals		\$ 1,515,074,176				\$ 708,268,904	\$ 268,031,035	\$ 9,114,587	\$ 277,145,622	\$ 431,123,283	
005527800	Florida International University	\$ 2,146,348		1	100.00%	\$ 2,146,348	\$ 839,866	\$ -	\$ 839,866	\$ 1,306,482	60.87%
010110900	Florida State University	\$ 77,000		1	100.00%	\$ 77,000	\$ 30,130	\$ -	\$ 30,130	\$ 46,870	60.87%
053386600	University of Florida Gainesville	\$ 23,557,923		1	100.00%	\$ 23,557,923	\$ 9,218,215	\$ -	\$ 9,218,215	\$ 14,339,708	60.87%
373978300	University of Florida Jacksonville	\$ 34,343,003		1	100.00%	\$ 34,343,003	\$ 13,438,417	\$ -	\$ 13,438,417	\$ 20,904,586	60.87%
273179700	University of Miami	\$ 37,062,543		1	100.00%	\$ 37,062,543	\$ 14,502,573	\$ -	\$ 14,502,573	\$ 22,559,970	60.87%
053079400	University of South Florida	\$ 4,192,428		1	100.00%	\$ 4,192,428	\$ 1,640,498	\$ -	\$ 1,640,498	\$ 2,551,930	60.87%
Totals Group 2 - Medical Schools Physician Practices		\$ 101,379,245				\$ 101,379,245	\$ 39,669,699	\$ -	\$ 39,669,699	\$ 61,709,546	
017234400	Agape Community Health Center	\$ 1,013,310		1	15.68%	\$ 158,851	\$ 92,108	\$ -	\$ 92,108	\$ 66,743	6.59%
029543400	Azalea Health	\$ 6,152,023		1	15.68%	\$ 964,416	\$ -	\$ -	\$ -	\$ 964,416	15.68%
013881900	Banyan Community Health Clinic	\$ 1,703,204		1	15.68%	\$ 267,001	\$ -	\$ -	\$ -	\$ 267,001	15.68%
060551400	Bond Community Health Clinic	\$ 1,504,588		1	15.68%	\$ 235,865	\$ 136,765	\$ -	\$ 136,765	\$ 99,100	6.59%
029554000	Borinquen Health Care Center	\$ 11,302,955		1	15.68%	\$ 1,771,897	\$ 1,027,424	\$ -	\$ 1,027,424	\$ 744,473	6.59%
688693100	Brevard Health Alliance	\$ 9,555,672		1	15.68%	\$ 1,497,986	\$ 868,598	\$ -	\$ 868,598	\$ 629,388	6.59%
680027100	Broward Community & Family Health	\$ 1,880,452		1	15.68%	\$ 294,787	\$ -	\$ -	\$ -	\$ 294,787	15.68%
008037100	C.L. Brumback Palm Beach	\$ 12,997,008		1	15.68%	\$ 2,037,463	\$ 1,181,411	\$ -	\$ 1,181,411	\$ 856,052	6.59%
680002500	Camillus Health Concern, Inc.	\$ 3,108,684		1	15.68%	\$ 487,330	\$ -	\$ -	\$ -	\$ 487,330	15.68%
003407900	Care Resource	\$ 5,019,683		1	15.68%	\$ 786,906	\$ -	\$ -	\$ -	\$ 786,906	15.68%
010930500	Center For Families & Child Enrichment	\$ 1,024,456		1	15.68%	\$ 160,598	\$ -	\$ -	\$ -	\$ 160,598	15.68%
025148200	CenterPlace Health, Inc.	\$ 3,668,961		1	15.68%	\$ 575,161	\$ 333,504	\$ -	\$ 333,504	\$ 241,657	6.59%
029551500	Central Florida Family Health Centers	\$ 5,342,419		1	15.68%	\$ 837,499	\$ 485,619	\$ -	\$ 485,619	\$ 351,880	6.59%
029549300	Central Florida Health Care - Frostproof	\$ 5,930,923		1	15.68%	\$ 929,755	\$ 539,113	\$ -	\$ 539,113	\$ 390,642	6.59%
688571300	Citrus Health Network	\$ 5,065,345		1	15.68%	\$ 794,064	\$ 460,433	\$ -	\$ 460,433	\$ 333,631	6.59%
029152800	Collier Health Services, Inc.	\$ 6,666,519		1	15.68%	\$ 1,045,070	\$ 605,978	\$ -	\$ 605,978	\$ 439,092	6.59%
029572800	Community Health Center South Florida	\$ 25,749,367		1	15.68%	\$ 4,036,574	\$ -	\$ -	\$ -	\$ 4,036,574	15.68%
029545100	Community Health Centers	\$ 11,920,124		1	15.68%	\$ 1,868,647	\$ 1,083,524	\$ -	\$ 1,083,524	\$ 785,123	6.59%
029565500	Community Health Centers Pinellas	\$ 6,363,339		1	15.68%	\$ 997,543	\$ 578,419	\$ -	\$ 578,419	\$ 419,124	6.59%
010739700	Empower-U	\$ 274,303		1	15.68%	\$ 43,001	\$ -	\$ -	\$ -	\$ 43,001	15.68%
692990700	Escambia Community Clinics	\$ 3,864,567		1	15.68%	\$ 605,825	\$ 351,284	\$ -	\$ 351,284	\$ 254,541	6.59%
029570100	Family Health Center of SW Florida	\$ 5,122,665		1	15.68%	\$ 803,049	\$ -	\$ -	\$ -	\$ 803,049	15.68%
687955100	Family Health Source - Pierson	\$ 789,014		1	15.68%	\$ 123,689	\$ -	\$ -	\$ -	\$ 123,689	15.68%
684660200	Florida Community Health Centers	\$ 5,836,373		1	15.68%	\$ 914,933	\$ -	\$ -	\$ -	\$ 914,933	15.68%
001182600	Foundcare	\$ 7,004,780		1	15.68%	\$ 1,098,097	\$ 636,725	\$ -	\$ 636,725	\$ 461,372	6.59%
006608600	Genesis	\$ 905,941		1	15.68%	\$ 142,019	\$ 82,349	\$ -	\$ 82,349	\$ 59,670	6.59%
687429100	Health Care for The Homeless	\$ 6,394,482		1	15.68%	\$ 1,002,425	\$ 581,250	\$ -	\$ 581,250	\$ 421,175	6.59%
001718300	Heart of Florida Health Center	\$ 2,762,371		1	15.68%	\$ 433,040	\$ 251,096	\$ -	\$ 251,096	\$ 181,944	6.59%
029540000	Jessie Trice Community Health Center	\$ 12,095,386		1	15.68%	\$ 1,896,121	\$ 1,099,455	\$ -	\$ 1,099,455	\$ 796,666	6.59%
029547700	Langley Health Services	\$ 2,056,088		1	15.68%	\$ 322,321	\$ 186,896	\$ -	\$ 186,896	\$ 135,425	6.59%
014789100	Lee Community Healthcare	\$ 1,123,655		1	15.68%	\$ 176,149	\$ 102,139	\$ -	\$ 102,139	\$ 74,010	6.59%
029561200	Manatee County Rural Health Services	\$ 16,867,142		1	15.68%	\$ 2,644,161	\$ 1,419,268	\$ -	\$ 1,419,268	\$ 1,224,893	7.26%
029544200	Miami Beach Community Health Center	\$ 9,065,251		1	15.68%	\$ 1,421,105	\$ -	\$ -	\$ -	\$ 1,421,105	15.68%
262263700	Neighborhood Medical Center	\$ 2,231,217		1	15.68%	\$ 349,774	\$ 202,815	\$ -	\$ 202,815	\$ 146,959	6.59%
027973100	New River - Union County Health Department	\$ 738,808		1	15.68%	\$ 115,819	\$ 67,157	\$ -	\$ 67,157	\$ 48,662	6.59%
029568000	North Florida Medical Center	\$ 2,265,699		1	15.68%	\$ 355,180	\$ -	\$ -	\$ -	\$ 355,180	15.68%

**SFY 2018-19
PROJECTED NET PAYMENTS FOR LIP**

Medicaid ID	Provider	Charity Care Cost	Ratio of Charity Care Costs to Commercial Costs	Tier	Self-Funded Tiers Model						
					% Gross Charity Payment	Total LIP Payment	LIP IGTs Provided to Fund Tier	Additional LIP IGTs Provided for 1% Minimum and Tier 1	Total LIP IGTs Provided	Net (Total LIP Payment - LIP IGTs)	% of Net Payment to Charity Care Cost
020530900	Osceola Community Health Services	\$ 2,904,816		1	15.68%	\$ 455,371	\$ 261,019	\$ -	\$ 261,019	\$ 194,352	6.69%
029506000	Palms Medical Group	\$ 4,630,220		1	15.68%	\$ 725,852	\$ -	\$ -	\$ -	\$ 725,852	15.68%
689693600	PanCare Health Center	\$ 3,699,033		1	15.68%	\$ 579,875	\$ -	\$ -	\$ -	\$ 579,875	15.68%
688412100	Pinellas County Health and Community Services	\$ 2,645,054		1	15.68%	\$ 414,649	\$ 240,432	\$ -	\$ 240,432	\$ 174,217	6.59%
029550700	Premier HealthCare Group	\$ 7,593,025		1	15.68%	\$ 1,190,313	\$ 150,000	\$ -	\$ 150,000	\$ 1,040,313	13.70%
006558500	Rural Health Network of Monroe County	\$ 552,345		1	15.68%	\$ 86,588	\$ -	\$ -	\$ -	\$ 86,588	15.68%
686032000	Sulzbacher Ctr. for the Homeless	\$ 3,368,268		1	15.68%	\$ 528,023	\$ 306,171	\$ -	\$ 306,171	\$ 221,852	6.59%
029557400	Suncoast Health Community Center	\$ 13,092,832		1	15.68%	\$ 2,052,485	\$ 1,190,121	\$ -	\$ 1,190,121	\$ 862,364	6.59%
029548500	Tampa Family Health Center	\$ 11,749,740		1	15.68%	\$ 1,841,936	\$ 1,068,036	\$ -	\$ 1,068,036	\$ 773,900	6.59%
680005000	Treasure Coast	\$ 2,361,026		1	15.68%	\$ 370,124	\$ 214,614	\$ -	\$ 214,614	\$ 155,510	6.59%
027976500	Walton County Health Department	\$ 683,055		1	15.68%	\$ 107,078	\$ 62,089	\$ -	\$ 62,089	\$ 44,989	6.59%
Totals Group 3 - FQHCs/RHCs		\$ 258,646,190				\$ 40,546,415	\$ 15,865,812	\$ -	\$ 15,865,812	\$ 24,680,603	
016911900	Apalachee Center	\$ 660,265		1	99.42%	\$ 656,459	\$ 258,362	\$ -	\$ 258,362	\$ 398,097	60.29%
011030400	Aspire Health Partners	\$ 3,482,005		1	99.42%	\$ 3,461,934	\$ 1,343,497	\$ -	\$ 1,343,497	\$ 2,118,437	60.84%
060280905	Centerstone of Florida	\$ 654,328		1	99.42%	\$ 650,556	\$ 258,038	\$ -	\$ 258,038	\$ 392,518	59.99%
010294000	Gracepoint	\$ 489,846		1	99.42%	\$ 487,022	\$ 191,677	\$ -	\$ 191,677	\$ 295,345	60.29%
016556800	Lifestream Behavioral Health	\$ 1,416,092		1	99.42%	\$ 1,407,929	\$ 554,117	\$ -	\$ 554,117	\$ 853,812	60.29%
017645900	Park Place Behavioral	\$ 493,696		1	99.42%	\$ 490,850	\$ 193,183	\$ -	\$ 193,183	\$ 297,667	60.29%
017706400	SMA Behavioral	\$ 345,996		1	99.42%	\$ 344,002	\$ 135,388	\$ -	\$ 135,388	\$ 208,614	60.29%
Totals Group 4 - Behavioral Health Providers		\$ 7,542,228				\$ 7,498,752	\$ 2,934,262	\$ -	\$ 2,934,262	\$ 4,564,490	
Grand Totals		\$ 1,882,641,839				\$ 857,693,316	\$ 326,500,808	\$ 9,114,587	\$ 335,615,395	\$ 522,077,922	

LIP IGT projections are based on historical IGT amounts.

For Group 1 Hospitals, of the \$9,114,587 in additional IGTs from Tier 2 and Tier 4 \$1,284,331 is used to fund a minimum of 1% base payment and the remaining \$7,830,250 is used for additional funding for Tier 1.

Estimated payments may vary based on providers meeting all LIP participation requirements and IGT availability. The proposed payments may be adjusted and disbursed to eligible providers up to 100% of charity care costs.