

SFY 2019-20 STATEWIDE MEDICAID RECONCILIATION PROGRAM

Provider County	Medicaid ID	Medicaid ID	Hospital	SFY 2019-20 Previously Submitted Resident Count	SFY 2019-20 Reconciled Resident Count per HCRIIS data	Baseline Payments from SFY 2019-20 GAA DMC Conference Model	Estimated Resident Allocation	Estimated Medicaid Allocation	Estimated Allocation Fraction	Initial Estimated Allocation	Initial Per Resident Cost	Over \$41,186 Cap (Double the Average per FTE Resident For All Hospitals)	Final SFY 2019-20 Reconciled Distribution per HCRIIS Data	Final Per Resident Cost	Final Estimated Quarterly Distribution	Previous SFY 2019-20 Distribution	SFY 2019 Reconciliation (+/-)	SFY 21-22 Remaining Distribution Balance for 4th quarter	SFY 21-22 Remaining Adjusted Balance for 4th quarter (+/-)
Hillsborough	10094300	0100943000	AdventHealth Carrollwood	2.01	2.02	\$2,098,634	0.00037	0.00094	0.00042	\$41,005	\$20,328	\$0	\$41,016	\$20,334	\$10,254	\$40,599	\$417	\$8,744	\$9,161.11
Orange	10129000	0101290000	AdventHealth Orlando	161.65	162.65	\$147,251,046	0.00294	0.06573	0.03316	\$3,211,413	\$19,744	\$0	\$3,213,314	\$19,750	\$803,078	\$3,175,383	\$36,913	\$36,913	\$816,846.99
Hillsborough	10102800	0101028000	AdventHealth Tampa	5.47	5.15	\$19,159,388	0.00855	0.00070	0.00170	\$164,271	\$31,928	\$0	\$164,317	\$31,927	\$169,037	\$159,037	\$-4,720	\$31,782	\$27,061.81
Duval	12037500	0120375000	Aventura Hospital & Medical Center	137.60	129.37	\$13,185,037	0.02350	0.00589	0.02154	\$2,104,247	\$16,271	\$0	\$2,105,538	\$16,276	\$526,384	\$2,115,471	\$-109,933	\$543,273	\$433,339.49
Duval	10064100	0100641000	Baptist Medical Center - Jacksonville	49.60	52.81	\$13,412,650	0.00959	0.01402	0.01004	\$971,880	\$18,402	\$0	\$972,153	\$18,407	\$243,038	\$914,059	\$58,094	\$218,429	\$276,422.36
Pinellas	10156700	0101567000	Bayfront Medical Center - St. Petersburg	34.75	42.83	\$15,648,247	0.00778	0.00698	0.00770	\$245,637	\$17,410	\$0	\$245,847	\$17,415	\$186,467	\$613,009	\$132,838	\$142,997	\$275,834.16
Palm Beach	10140100	0101401000	Bethesda Hospital East	40.16	40.26	\$16,190,425	0.00731	0.00723	0.00730	\$207,377	\$17,569	\$0	\$207,576	\$17,574	\$176,894	\$700,251	\$7,375	\$0	\$7,375.02
Manatee	11021300	0110213000	Blake Medical Center	54.60	59.86	\$6,807,967	0.01087	0.00804	0.01009	\$977,035	\$16,322	\$0	\$977,309	\$16,327	\$244,327	\$885,956	\$91,353	\$279,863	\$371,215.24
Palm Beach	10141900	0101419000	Boca Raton Regional Hospital	72.86	71.12	\$2,257,991	0.01292	0.00101	0.01173	\$1,135,710	\$15,968	\$0	\$1,136,029	\$15,973	\$284,007	\$1,152,380	\$-16,551	\$269,259	\$252,707.75
Dade	29554000	0295540000	Borinquen Medical Center															\$44,256	\$44,256.00
Hillsborough	11807900	0118079000	Brandon Regional Hospital	130.08	127.39	\$19,330,343	0.02314	0.00863	0.02169	\$2,100,246	\$16,487	\$0	\$2,100,836	\$16,491	\$525,209	\$2,124,237	\$-23,401	\$599,422	\$576,030.11
Broward	12040500	0120405000	Broward Health Coral Springs	3.36	3.06	\$12,695,944	0.00056	0.00567	0.00107	\$103,324	\$33,766	\$0	\$103,353	\$33,775	\$25,838	\$107,876	\$-4,523	\$26,169	\$21,645.96
Broward	11082100	0110821000	Broward Health Imperial															\$21,892	\$21,892.00
Broward	10012900	0100129000	Broward Health Medical Center	121.80	115.40	\$78,938,059	0.02096	0.03524	0.02239	\$2,168,106	\$18,788	\$0	\$2,168,714	\$18,793	\$542,179	\$2,253,423	\$-84,709	\$514,530	\$429,820.70
Broward	10021800	0100218000	Broward Health North															\$102,017	\$102,017.00
Manatee	60280905	0602809050	Centerstone															\$39,149	\$39,149.00
Citrus	688571300	6885713000	Citrus Health Network															\$58,727	\$58,727.00
Citrus	10219900	0102199000	Citrus Memorial Hospital	33.50	33.35	\$4,235,266	0.00606	0.00189	0.00154	\$546,318	\$16,380	\$0	\$546,471	\$16,384	\$136,618	\$543,814	\$2,637	\$166,137	\$168,774.33
Broward	10220200	0102202000	Cleveland Clinic Hospital	111.29	91.21	\$1,769,606	0.01657	0.00057	0.01497	\$1,449,415	\$15,891	\$0	\$1,449,822	\$15,895	\$362,456	\$1,751,101	\$-101,279	\$390,004	\$88,725.15
Dade	29572800	2957280000	Community Health of South Florida, Inc.															\$10,207	\$10,207.00
Palm Beach	12009000	0120090000	Delray Medical Center	29.91	28.40	\$5,891,180	0.00516	0.00263	0.00491	\$475,061	\$16,727	\$0	\$475,194	\$16,732	\$118,799	\$494,724	\$-19,530	\$124,849	\$105,319.26
Dade	10354300	0103543000	Doctors Hospital															\$0	\$0.00
Charlotte	11746300	0117463000	Fawcett Memorial	0.27	0.15	\$2,622,368	0.00003	0.00117	0.00014	\$13,631	\$94,010	\$7,659	\$5,976	\$41,213	\$1,494	\$10,427	\$-4,451	\$0	\$-4,451.17
Hillsborough	12032400	0120324000	H. Lee Moffitt Cancer Center & Research Institute	99.17	80.98	\$6,877,969	0.01471	0.00807	0.01354	\$1,311,710	\$16,198	\$0	\$1,312,078	\$16,202	\$328,020	\$1,595,407	\$-273,229	\$0	\$-273,228.88
Volusia	10184200	0101842000	Hillfax Health Medical Center	24.50	24.11	\$25,127,992	0.00438	0.01122	0.00506	\$490,263	\$20,337	\$0	\$490,400	\$20,342	\$122,600	\$493,473	\$-3,073	\$111,632	\$108,558.89
Broward	10018800	0100188000	John Cross Hospital	72.62	72.55	\$3,884,812	0.01318	0.00173	0.01203	\$1,165,231	\$16,061	\$0	\$1,165,558	\$16,066	\$291,390	\$1,155,798	\$9,760	\$276,259	\$286,018.68
Dade	10042100	0100421000	Jacksonville Health System	624.59	712.90	\$264,166,913	0.12449	0.11792	0.12833	\$12,427,786	\$17,433	\$0	\$12,431,274	\$17,437	\$3,107,819	\$13,044,114	\$1,486,864	\$2,452,968	\$3,939,831.57
Palm Beach	10146000	0101460000	JFK Medical Center	49.18	50.25	\$20,481,930	0.00913	0.00914	0.00913	\$884,034	\$17,593	\$0	\$884,282	\$17,598	\$221,071	\$880,296	\$23,986	\$208,496	\$232,482.20
Pinellas	10151600	0101516000	John Hopkins All Children's Hospital	50.07	51.79	\$148,080,938	0.00941	0.06610	0.01508	\$1,459,982	\$28,191	\$0	\$1,460,392	\$28,199	\$365,098	\$1,428,854	\$31,538	\$340,494	\$273,031.71
Dade	12013800	0120138000	Kendall Regional Medical Center	121.22	116.21	\$30,505,694	0.02111	0.01362	0.02036	\$1,971,566	\$16,966	\$0	\$1,972,120	\$16,970	\$493,030	\$2,033,841	\$-61,721	\$427,319	\$365,597.71
Palm Beach	10144300	0101443000	Lakewood Medical Center															\$52,276	\$52,276.00
Pinellas	11974100	0119741000	Largo Medical Center	109.05	109.64	\$6,162,733	0.01992	0.00275	0.01820	\$1,762,394	\$16,074	\$0	\$1,762,889	\$16,078	\$440,722	\$1,737,130	\$25,759	\$405,886	\$431,644.17
Dade	12005700	0120057000	Larkin Community Hospital															\$705,278	\$705,278.00
Dade	10053600	0100536000	Larkin Community Hospital Palm Springs Campus															\$430,632	\$430,632.00
Lee	10110900	0101109000	Lee Memorial Hospital	22.00	23.43	\$66,681,023	0.00426	0.02976	0.00681	\$659,202	\$28,132	\$0	\$659,387	\$28,140	\$164,847	\$634,850	\$24,537	\$191,917	\$181,916.33
Manatee	10116800	0101168000	Manatee Memorial Hospital	44.39	44.49	\$14,905,985	0.00808	0.00665	0.00794	\$768,668	\$17,279	\$0	\$768,884	\$17,284	\$192,221	\$761,028	\$7,856	\$159,994	\$167,850.03
Duval	10072200	0100722000	Mayo Clinic Florida	132.66	139.23	\$2,970,504	0.02529	0.00133	0.02289	\$2,176,906	\$15,923	\$0	\$2,217,528	\$15,922	\$554,382	\$2,093,632	\$123,896	\$497,167	\$671,062.85
Pasco	10552000	0105520000	Medical Center of Trinity	14.00	15.03	\$8,406,572	0.00273	0.00075	0.00283	\$274,277	\$18,249	\$0	\$274,554	\$18,254	\$68,588	\$256,116	\$18,238	\$226,673	\$244,910.11
Broward	10193100	0101931000	Memorial Hospital Jacksonville	7.45	5.71	\$16,398,053	0.00104	0.00732	0.00166	\$161,200	\$28,256	\$0	\$161,245	\$28,264	\$40,311	\$188,164	\$-26,919	\$45,624	\$18,705.06
Broward	10252100	0102521000	Memorial Hospital West	44.73	45.18	\$15,211,365	0.00821	0.00679	0.00806	\$781,017	\$17,286	\$0	\$781,236	\$17,291	\$195,309	\$767,738	\$13,498	\$315,660	\$239,157.89
Broward	10020000	0100200000	Memorial Regional Hospital	27.17	26.82	\$19,372,551	0.00487	0.05328	0.00971	\$940,655	\$35,069	\$0	\$940,919	\$35,078	\$235,230	\$994,892	\$-33,973	\$335,452	\$331,478.23
Pinellas	10158300	0101583000	Morton Plant Hospital	23.61	23.64	\$13,306,172	0.00429	0.00094	0.00446	\$431,734	\$18,264	\$0	\$431,856	\$18,269	\$107,964	\$428,066	\$3,760	\$99,427	\$103,186.02
Dade	10046300	0100463000	Mount Sinai Medical Center	164.04	155.20	\$11,501,377	0.02819	0.02588	\$2,506,712	\$16,151	\$0	\$2,507,415	\$16,156	\$626,854	\$2,622,918	\$-115,500	\$633,197	\$517,693.66	
Collier	10031500	0100315000	Nades Community Hospital	35.07	37.41	\$14,861,286	0.00679	0.00663	0.00678	\$656,433	\$17,448	\$0	\$656,617	\$17,453	\$164,154	\$614,639	\$41,978	\$154,880	\$196,357.84
Orange	4087600	0040876000	Nemours Children's Hospital	19.49	19.03	\$48,911,435	0.00346	0.02183	0.00529	\$512,414	\$26,944	\$0	\$512,758	\$26,952	\$128,189	\$518,277	\$-5,519	\$230,277	\$224,757.99
Dade	10060900	0100609000	Nicklaus Children's Hospital	139.51	118.25	\$143,691,603	0.02148	0.06414	0.02574	\$2,493,059	\$21,084	\$0	\$2,493,759	\$21,090	\$623,440	\$2,812,610	\$-318,851	\$590,885	\$272,033.59
Alachua	10862600	0108626000	North Florida Regional Medical Center	142.89	137.96	\$13,032,295	0.02506	0.00582	0.02313	\$2,240,353	\$16,739	\$0	\$2,240,981	\$16,744	\$560,245	\$2,237,820	\$-56,839	\$271,525	\$514,685.92
Pinellas	11513900	0115139000	Northside Hospital	32.12	32.49	\$5,395,487	0.00590	0.00241	0.00555	\$537,587	\$16,549	\$0	\$537,738	\$16,553	\$134,434	\$527,323	\$10,506	\$112,800	\$123,385.85
Broward	10459100	0104591000	Northwest Medical Center															\$0	\$0.00
Hernando	12007300	0120073000	Oak Hill Hospital	114.55	114.09	\$6,021,204	0.02072	0.00269	0.01821	\$1,832,111	\$16,059	\$0	\$1,832,626	\$16,065	\$458,156	\$1,822,870	\$9,796	\$446,483	\$456,238.54
Marion	10988600	0109886000	Osala Regional Medical Center	114.09	113.02	\$13,856,027	0.02053	0.00610	0.01969	\$1,848,283	\$16,353	\$0	\$1,848,800	\$16,358	\$462,200	\$1,846,857	\$-557	\$456,805	\$456,748