

SFY 2019-20 Statewide Medicaid Residency Program Distribution

Provider County	Medicaid ID	Hospital	Resident Count by Hospital	Payment from SFY 2019-20 GAA DRG Conference Model	Estimated Resident Allocation	Estimated Medicaid Allocation	Estimated Allocation Fraction	Initial Estimated Allocation	Initial Per Resident Cost	Over \$39,198 Cap (Double the Average per FTE Resident)	Final Estimated Allocation	Final Per Resident Cost	Final Estimated Quarterly Distribution
Hillsborough	010094300	AdventHealth Carrollwood	2.01	\$2,098,634	0.03592%	0.09368%	0.04170%	\$40,574	\$20,216	\$0	\$40,599	\$20,229	\$10,150
Orange	010129000	AdventHealth Orlando	161.65	\$147,251,046	2.89356%	6.57290%	3.26149%	\$3,173,430	\$19,631	\$0	\$3,175,383	\$19,643	\$793,846
Hillsborough	010102800	AdventHealth Tampa	5.47	\$19,159,388	0.09788%	0.85523%	0.17362%	\$168,932	\$30,892	\$0	\$169,037	\$30,911	\$42,259
Dade	012037500	Aventura Hospital & Medical Center	137.60	\$13,185,037	2.46300%	0.58855%	2.27556%	\$2,214,115	\$16,091	\$0	\$2,215,471	\$16,101	\$553,868
Duval	010064100	Baptist Medical Center - Jacksonville	49.57	\$31,412,650	0.88737%	1.40218%	0.93885%	\$913,498	\$18,427	\$0	\$914,059	\$18,438	\$228,515
Pinellas	010156700	Bayfront Medical Center - St. Petersburg	34.75	\$15,648,247	0.62198%	0.69850%	0.62963%	\$612,633	\$17,631	\$0	\$613,009	\$17,642	\$153,252
Palm Beach	010140100	Bethesda Hospital East	40.16	\$16,190,975	0.71885%	0.72272%	0.71924%	\$699,822	\$17,426	\$0	\$700,251	\$17,437	\$175,063
Manatee	011021300	Blake Medical Center	54.60	\$6,807,967	0.97733%	0.30389%	0.90998%	\$85,414	\$16,216	\$0	\$85,956	\$16,226	\$221,489
Palm Beach	010141900	Boca Raton Regional Hospital	72.86	\$2,257,991	1.30418%	0.10079%	1.18384%	\$1,151,875	\$15,809	\$0	\$1,152,580	\$15,819	\$288,145
Dade	029554000	Borinquen Medical Center	8.00	\$0	0.14320%	0.00000%	0.12888%	\$125,399	\$15,675	\$0	\$125,475	\$15,684	\$31,369
Hillsborough	011807900	Brandon Regional Hospital	130.08	\$19,330,343	2.32840%	0.86286%	2.18185%	\$2,122,937	\$16,320	\$0	\$2,124,237	\$16,330	\$531,059
Broward	012040500	Broward Health Coral Springs	3.36	\$12,695,944	0.06014%	0.56671%	0.11080%	\$107,809	\$32,086	\$0	\$107,876	\$32,106	\$26,969
Broward	010012900	Broward Health Medical Center	121.80	\$78,938,059	2.18019%	3.52359%	2.31453%	\$2,252,039	\$18,490	\$0	\$2,253,423	\$18,501	\$563,356
Citrus	688571300	Citrus Health Network, Inc.	18.20	\$0	0.32578%	0.00000%	0.29320%	\$285,282	\$15,675	\$0	\$285,456	\$15,684	\$71,364
Citrus	010219900	Citrus Memorial Hospital	33.50	\$4,235,266	0.59964%	0.18905%	0.55585%	\$543,501	\$16,224	\$0	\$543,834	\$16,234	\$135,958
Broward	010220200	Cleveland Clinic Hospital - Weston	111.29	\$1,269,606	1.99214%	0.05667%	1.79859%	\$1,750,030	\$15,724	\$0	\$1,751,101	\$15,734	\$437,775
Dade	029572800	Community Health of South Florida, Inc.	3.00	\$0	0.05370%	0.00000%	0.04833%	\$47,024	\$15,675	\$0	\$47,053	\$15,684	\$11,763
Palm Beach	012009000	Delray Medical Center	29.91	\$5,891,180	0.53538%	0.26297%	0.50814%	\$494,421	\$16,530	\$0	\$494,724	\$16,540	\$123,681
Charlotte	011746300	Fawcett Memorial Hospital	0.27	\$2,622,368	0.00476%	0.11706%	0.01599%	\$15,559	\$8,491	\$5,132	\$10,427	\$39,198	\$2,607
Hillsborough	012032400	H. Lee Moffitt Medical Center & Research Institute Hospital	99.17	\$6,877,969	1.77511%	0.30701%	1.62830%	\$1,584,337	\$15,976	\$0	\$1,585,307	\$15,986	\$396,327
Volusia	010184200	Halifax Health Medical Center	24.50	\$25,127,792	0.43854%	1.12164%	0.50685%	\$493,169	\$20,129	\$0	\$493,473	\$20,142	\$123,368
Broward	010018800	Holy Cross Hospital	72.62	\$3,864,812	1.29888%	0.17252%	1.18714%	\$1,155,092	\$15,906	\$0	\$1,155,798	\$15,916	\$288,950
Dade	010042100	Jackson Health System	624.59	\$264,166,973	11.18004%	11.79173%	11.24121%	\$10,937,699	\$17,512	\$0	\$10,944,410	\$17,523	\$2,736,102
Palm Beach	010146000	JFK Medical Center	49.18	\$20,481,390	0.88022%	0.91424%	0.88363%	\$859,768	\$17,484	\$0	\$860,296	\$17,495	\$215,074
Pinellas	010151600	John Hopkins All Children's Hospital	50.07	\$148,080,938	0.89622%	6.60995%	1.46759%	\$1,427,969	\$28,520	\$0	\$1,428,854	\$28,538	\$357,214
Dade	012013800	Kendall Regional Medical Center	121.22	\$30,505,694	2.16981%	1.36170%	2.08900%	\$2,032,595	\$16,768	\$0	\$2,033,841	\$16,778	\$508,460
Pinellas	011974100	Largo Medical Center	109.05	\$6,162,733	1.95193%	0.27509%	1.78424%	\$1,736,068	\$15,920	\$0	\$1,737,130	\$15,930	\$434,282
Lee	010110900	Lee Memorial Hospital	22.00	\$66,681,023	0.39379%	2.97647%	0.65206%	\$634,457	\$28,839	\$0	\$634,850	\$28,857	\$158,713
Manatee	010116800	Manatee Memorial Hospital	44.39	\$14,905,985	0.79459%	0.66536%	0.78167%	\$760,562	\$17,133	\$0	\$761,028	\$17,144	\$190,257
Duval	010072200	Mayo Clinic Florida	132.66	\$2,970,054	2.37462%	0.13258%	2.15041%	\$2,092,352	\$15,772	\$0	\$2,093,632	\$15,782	\$523,408
Pasco	010552000	Medical Center of Trinity	14.00	\$8,408,572	0.25060%	0.37525%	0.26306%	\$255,959	\$18,283	\$0	\$256,116	\$18,294	\$64,029
Duval	010193100	Memorial Hospital Jacksonville	7.45	\$16,398,053	0.13341%	0.73197%	0.19327%	\$188,048	\$25,231	\$0	\$188,164	\$25,246	\$47,041
Broward	010252100	Memorial Hospital West	44.73	\$15,211,365	0.80073%	0.67900%	0.78856%	\$767,268	\$17,152	\$0	\$767,738	\$17,162	\$191,934
Broward	010020000	Memorial Regional Hospital	27.17	\$119,372,351	0.48629%	5.32847%	0.97051%	\$944,305	\$34,759	\$0	\$944,892	\$34,780	\$236,223
Pinellas	010158300	Morton Plant Hospital	23.61	\$13,306,172	0.42257%	0.59395%	0.43971%	\$427,834	\$18,123	\$0	\$428,096	\$18,134	\$107,024
Dade	010046300	Mount Sinai Medical Center	164.04	\$11,501,377	2.93635%	0.51339%	2.69405%	\$2,621,314	\$15,979	\$0	\$2,622,918	\$15,989	\$655,730
Collier	010031500	Naples Community Hospital	35.07	\$14,861,286	0.66377%	0.63131%	0.61426%	\$164,262	\$17,515	\$0	\$164,639	\$17,526	\$153,660
Orange	004087600	Nemours Children's Hospital	19.49	\$48,911,435	0.34889%	2.18328%	0.53233%	\$1,577,956	\$26,574	\$0	\$1,578,277	\$26,590	\$129,569
Dade	010060900	Nicklaus Children's Hospital	139.51	\$143,691,603	2.49720%	6.41402%	2.88888%	\$2,810,879	\$20,148	\$0	\$2,812,610	\$20,161	\$703,153
Alachua	010862600	North Florida Regional Medical Center	142.89	\$13,032,295	2.55774%	0.58173%	2.36014%	\$2,296,414	\$16,071	\$0	\$2,297,820	\$16,081	\$574,455
Pinellas	011519300	Northside Hospital	32.12	\$5,395,487	0.57494%	0.24084%	0.54153%	\$526,909	\$16,404	\$0	\$527,232	\$16,414	\$131,808
Hernando	012007300	Oak Hill Hospital	114.55	\$6,021,204	2.05048%	0.26877%	1.87231%	\$1,821,755	\$15,903	\$0	\$1,822,870	\$15,913	\$455,717
Marion	010988600	Ocala Regional Medical Center	114.09	\$13,656,027	2.04227%	0.60957%	1.89900%	\$1,847,726	\$16,195	\$0	\$1,848,857	\$16,205	\$462,214
Clay	011174100	Orange Park Medical Center	90.81	\$19,107,321	1.62551%	0.85290%	1.54825%	\$1,506,448	\$16,589	\$0	\$1,507,371	\$16,599	\$376,843
Orange	010133800	Orlando Health	256.29	\$179,925,905	4.58761%	8.03143%	4.93200%	\$4,798,832	\$18,724	\$0	\$4,801,781	\$18,735	\$1,200,445
Marion	010138900	Osceola Regional Medical Center	110.53	\$18,329,047	1.97848%	0.81816%	1.86245%	\$1,812,163	\$16,395	\$0	\$1,813,273	\$16,405	\$453,318
Dade	010460400	Palmetto General Hospital	94.35	\$16,499,085	1.68884%	0.73648%	1.59361%	\$1,550,579	\$16,434	\$0	\$1,551,529	\$16,444	\$387,882
Palm Beach	012026000	Palms West Hospital	17.00	\$14,384,227	0.30430%	0.64207%	0.33807%	\$328,946	\$19,350	\$0	\$329,148	\$19,362	\$82,287
Pasco	011988100	Regional Medical Center Bayonet Point	92.00	\$8,191,489	1.64678%	0.36565%	1.51867%	\$1,477,662	\$16,062	\$0	\$1,478,566	\$16,071	\$369,641
Escambia	010076500	Sacred Heart Health System	52.86	\$53,178,613	0.94618%	2.37376%	1.08949%	\$1,059,538	\$20,044	\$0	\$1,060,190	\$20,057	\$265,048
Sarasota	010176100	Sarasota Memorial Hospital	48.00	\$25,895,958	0.85919%	1.15593%	0.88886%	\$864,864	\$18,018	\$0	\$865,395	\$18,029	\$216,349
St. Lucie	011997100	St. Lucie Medical System	39.34	\$4,154,966	0.70418%	0.18547%	0.65231%	\$634,694	\$16,134	\$0	\$635,082	\$16,143	\$158,771
Palm Beach	010148600	St. Mary's Medical Center	7.98	\$55,719,363	0.14284%	2.48717%	0.37727%	\$367,087	\$46,001	\$54,286	\$312,801	\$39,198	\$78,200
Pinellas	012010300	St. Petersburg General Hospital	34.69	\$3,728,487	0.62094%	0.16643%	0.57549%	\$559,953	\$16,142	\$0	\$560,296	\$16,152	\$140,074
Duval	010073100	St. Vincent's Medical Center - Riverside	29.52	\$12,502,157	0.52840%	0.53137%	0.51702%	\$517,021	\$17,514	\$0	\$517,303	\$17,524	\$129,326
Leon	010113300	Tallahassee Memorial Hospital	69.69	\$25,545,892	1.24743%	1.14030%	1.23672%	\$1,203,330	\$17,267	\$0	\$1,204,068	\$17,277	\$301,017
Hillsborough	010099400	Tampa General Hospital	294.65	\$114,729,139	5.12714%	5.25885%	5.11211%	\$5,116,862	\$17,366	\$0	\$5,120,001	\$17,377	\$1,280,000
Duval	010067600	UF Health Jacksonville	258.71	\$72,051,430	4.63077%	3.21619%	4.48931%	\$4,368,102	\$16,884	\$0	\$4,370,780	\$16,895	\$1,092,695
Alachua	010003000	UF Health Shands	566.72	\$172,964,324	10.14418%	7.72068%	9.90183%	\$9,634,480	\$17,000	\$0	\$9,640,387	\$17,011	\$2,410,097
Broward	011280100	University Hospital & Medical Center	24.41	\$3,595,476	0.43688%	0.16049%	0.40924%	\$398,193	\$16,315	\$0	\$398,437	\$16,325	\$99,609
Dade	010047100	University of Miami Hospital & Clinics	199.94	\$18,350,107	3.57888%	0.81910%	3.30290%	\$3,213,723	\$16,073	\$0	\$3,215,690	\$16,083	\$803,923
Palm Beach	010213000	Wellington Regional Medical Center	18.02	\$9,077,852	0.32255%	0.40521%	0.33082%	\$321,887	\$17,863	\$0	\$322,085	\$17,874	\$80,521
Palm Beach	012024300	West Boca Medical Center	4.62	\$7,850,944	0.08270%	0.35045%	0.10947%	\$106,516	\$23,055	\$0	\$106,582	\$23,070	\$26,645
Dade	003226500	West Kendall Baptist Hospital	13.27	\$4,534,620	0.23753%	0.20241%	0.23402%	\$227,700	\$17,159	\$0	\$227,839	\$17,169	\$56,960
Dade	010062500	Westchester General Hospital	17.00	\$1,371,760	0.30430%	0.27999%	0.27240%	\$272,430	\$16,025	\$0	\$272,597	\$16,035	\$68,149
Total			5,586.66	\$2,240,273,456	100.00000%	100.00000%	100.00000%	\$97,300,000	\$19,599	\$59,418	\$97,300,000	\$19,209	\$24,325,000

GME Simulation (90-10). HAF = (0.9*(HFE/TFTE)) + (0.1*(HMP/TMP))

The \$39,198 per resident cap is calculated by averaging the initial per resident cost and multiplying by two.