

SFY 2016-17 STATEWIDE MEDICAID RESIDENCY PROGRAM RECONCILIATION

			A	B	C	D	E	F	G	H	I	J	K	L	M		
Provider County	Medicaid ID	Hospital	SFY 2016-17 Previously Submitted Resident Count	SFY 2016-17 Reconciled Resident Count per HCRIS Data	Baseline Payments from SFY 2016-17 GAA DRG Conference Model	Estimated Resident Allocation	Estimated Medicaid Allocation	Estimated Allocation Fraction	Initial Estimated Allocation	Initial Per Resident Cost	Over 74,230 Cap (Double the Average per FTE Resident For All Hospitals)	Final SFY 2016-17 Reconciled Distribution per HCRIS data	Previous SFY 2016-17 Distribution	SFY 2016-17 Reallocation (-J)	SFY 2018-19 Remaining Distribution Balance for 4th quarter	SFY 2018-19 Remaining Adjusted Balance for 4th quarter (K +L)	
1	Pinellas	010151600	All Children's Hospital	46.78	47.15	\$141,814,673	0.010190	0.062612	0.01543	\$1,222,218	\$25,922	\$0	\$1,225,586	\$1,222,437	\$3,149	\$350,856	\$354,005
2	Dade	011648300	Anne Bates Leach Eye Hospital	24.70	20.20	\$26,204	0.004366	0.000012	0.00393	\$311,290	\$15,409	\$0	\$312,138	\$382,227	-\$70,089	\$0	-\$70,089
3	Dade	012037500	Aventura Hospital and Medical Center	60.90	55.35	\$11,477,685	0.011962	0.005068	0.01127	\$892,780	\$16,130	\$0	\$895,214	\$982,477	-\$87,263	\$399,111	\$311,848
4	Duval	010064100	Baptist Medical Center Jacksonville	50.46	51.96	\$67,696,834	0.011229	0.029889	0.01309	\$1,037,101	\$19,961	\$0	\$1,039,943	\$1,018,809	\$21,134	\$277,812	\$298,946
5	Pinellas	010156700	Bayfront Health - St Petersburg	38.95	37.91	\$26,836,669	0.008189	0.00856	0.00783	\$677,830	\$17,880	\$0	\$679,683	\$697,010	-\$17,327	\$177,790	\$160,463
6	Palm Beach	010140100	Bethesda Hospital East	23.82	29.04	\$25,492,491	0.006276	0.011255	0.00677	\$536,491	\$18,474	\$0	\$537,959	\$458,166	\$79,793	\$148,886	\$228,679
7	Manatee	011021300	Blake Medical Center	15.00	16.91	\$4,418,212	0.003654	0.001951	0.00348	\$275,941	\$16,318	\$0	\$276,694	\$247,595	\$29,099	\$234,852	\$263,951
8	Palm Beach	010141900	Boca Raton Regional Hospital	60.12	57.24	\$2,924,004	0.012370	0.001291	0.01126	\$891,984	\$15,583	\$0	\$894,414	\$940,402	-\$45,988	\$241,673	\$195,685
9	Hillsborough	011807900	Brandon Regional Hospital	42.48	45.16	\$24,631,272	0.009760	0.010875	0.00987	\$781,802	\$17,312	\$0	\$783,937	\$743,814	\$40,123	\$446,204	\$486,327
10	Broward	010012900	Broward Health Medical Center	105.65	105.94	\$92,833,160	0.040987	0.022895	0.02470	\$1,956,579	\$18,469	\$0	\$1,961,932	\$1,960,934	\$998	\$586,231	\$587,229
11	Broward	012040500	Broward Health Coral Springs	1.60	1.17	\$15,893,739	0.000253	0.000717	0.00093	\$73,600	\$62,906	\$0	\$73,805	\$54,715	\$19,090	\$18,081	\$37,171
12	Broward	012220200	Cleveland Clinic Hospital	79.98	83.84	\$1,196,689	0.018119	0.000528	0.01636	\$1,295,684	\$15,455	\$0	\$1,299,212	\$1,241,528	\$57,684	\$408,443	\$466,127
13	Palm Beach	012009000	Delray Medical Center	17.52	18.78	\$6,297,223	0.004058	0.002780	0.00393	\$311,241	\$16,577	\$0	\$312,090	\$293,190	\$18,900	\$147,410	\$166,310
14	Orange	010129000	Florida Hospital	168.24	156.03	\$173,333,577	0.033719	0.076528	0.03800	\$3,009,608	\$19,289	\$0	\$3,017,851	\$3,212,384	-\$194,533	\$802,630	\$608,097
15	Hillsborough	010094300	Florida Hospital Carrollwood	2.00	1.72	\$2,162,869	0.000372	0.000955	0.00043	\$34,059	\$19,802	\$0	\$34,152	\$38,590	-\$4,438	\$10,670	\$6,232
16	Pasco	005456800	Florida Hospital Wesley Chapel	1.40	-	\$2,135,245	0.000000	0.000943	0.00009	\$7,466	\$0	\$0	\$7,487	\$29,129	-\$21,642	\$6,814	-\$14,828
17	Hillsborough	010102800	Florida Hospital Tampa	5.79	5.98	\$15,668,042	0.006918	0.001292	0.00185	\$146,907	\$24,567	\$0	\$147,311	\$144,609	\$2,702	\$46,307	\$49,009
18	Volusia	010184200	Halifax Health Medical Center	25.00	24.44	\$31,552,272	0.005281	0.013931	0.00615	\$486,742	\$19,920	\$0	\$488,076	\$497,734	-\$9,658	\$122,002	\$112,344
19	Broward	010018800	Holy Cross Hospital	45.38	45.49	\$5,745,598	0.009831	0.002537	0.00910	\$720,847	\$15,846	\$0	\$722,811	\$722,227	\$584	\$278,888	\$279,472
20	Dade	010042100	Jackson Memorial Hospital	632.68	684.59	\$26,588,751	0.147949	0.14488	\$11,474,507	\$16,761	\$0	\$11,505,822	\$10,721,929	\$783,893	\$2,893,915	\$3,677,808	
21	Palm Beach	010146000	JFK Medical Center	66.21	65.25	\$21,135,320	0.014101	0.009331	0.01362	\$1,079,056	\$16,537	\$0	\$1,081,999	\$1,098,553	-\$16,554	\$244,246	\$227,692
22	Dade	012013800	Kendall Regional Medical Center	64.10	62.84	\$32,109,537	0.013890	0.014177	0.01364	\$1,082,228	\$17,191	\$0	\$1,083,178	\$1,104,625	-\$21,447	\$495,595	\$474,148
23	Palm Beach	010144300	Lakeside Medical Center	14.50	13.20	\$7,675,976	0.002853	0.003389	0.00291	\$230,220	\$17,438	\$0	\$230,849	\$251,318	-\$20,469	\$54,673	\$34,204
24	Pinellas	011974100	Largo Medical Center	113.46	112.55	\$6,744,279	0.024324	0.02219	\$1,757,372	\$15,614	\$0	\$1,762,158	\$1,778,979	\$16,821	\$41,671	\$424,850	
25	Dade	012005700	Larkin Community Hospital	213.85	211.55	\$3,613,505	0.045718	0.001595	0.04131	\$3,271,403	\$15,464	\$0	\$3,280,311	\$3,321,005	-\$40,694	\$847,411	\$806,717
26	Lee	010110900	Lee Memorial Hospital	18.68	18.85	\$71,739,805	0.004074	0.031674	0.00683	\$541,272	\$28,711	\$0	\$542,766	\$541,307	\$1,459	\$148,229	\$149,688
27	Manatee	010116800	Manatee Memorial Hospital	46.87	44.80	\$19,732,563	0.009681	0.00958	\$759,049	\$16,945	\$0	\$761,121	\$794,500	-\$33,379	\$189,896	\$156,517	
28	Duval	010072200	Mayo Clinic	118.51	124.89	\$2,165,966	0.026990	0.000956	0.02439	\$1,931,424	\$15,465	\$0	\$1,936,683	\$1,841,049	\$95,634	\$497,615	\$693,249
29	Broward	010020000	Memorial Regional Hospital	11.61	8.89	\$109,580,116	0.001920	0.048381	0.00657	\$520,044	\$58,531	\$0	\$521,491	\$396,882	\$124,609	\$87,108	\$211,717
30	Duval	010193100	Memorial Hospital Jacksonville	1.72	1.63	\$15,045,068	0.000353	0.006643	0.00098	\$77,740	\$47,652	\$0	\$77,956	\$58,750	\$19,206	\$28,188	\$47,394
31	Hillsborough	012032400	H Lee Moffitt Cancer Center & Research Institute	96.99	96.09	\$10,630,915	0.020766	0.004694	0.01916	\$1,517,407	\$15,791	\$0	\$1,521,541	\$1,537,887	-\$16,346	\$422,566	\$406,220
32	Pinellas	010158300	Morton Plant Hospital	24.79	23.22	\$20,598,855	0.005019	0.00543	\$429,773	\$18,506	\$0	\$430,949	\$455,929	-\$24,980	\$110,848	\$85,868	
33	Dade	010046300	Mount Sinai Medical Center	144.25	136.55	\$17,810,304	0.029511	0.007863	0.02735	\$2,165,833	\$15,861	\$0	\$2,171,735	\$2,294,258	-\$122,523	\$638,622	\$516,099
34	Dade	010069000	Nicklaus Children's Hospital	113.88	120.62	\$122,218,885	0.026068	0.053961	0.02866	\$2,285,473	\$18,948	\$0	\$2,291,730	\$2,191,672	\$100,058	\$645,381	\$745,439
35	Alachua	010862600	North Florida Regional Medical Center	31.95	34.83	\$11,322,784	0.007527	0.004999	0.00727	\$576,084	\$16,541	\$0	\$577,656	\$534,033	\$43,623	\$469,168	\$512,791
36	Pinellas	011519300	Northside Hospital	33.13	32.70	\$7,813,938	0.003450	0.007067	0.00313	\$531,093	\$16,240	\$0	\$532,541	\$540,017	-\$7,476	\$130,942	\$123,466
37	Hernando	012007300	Oak Hill Hospital	35.00	36.21	\$4,226,664	0.007825	0.001866	0.00723	\$572,529	\$15,813	\$0	\$574,089	\$556,329	\$17,760	\$377,129	\$394,889
38	Marion	010988600	Ocala Regional Medical Center	30.12	34.47	\$10,581,016	0.007449	0.004672	0.00717	\$567,996	\$16,478	\$0	\$569,545	\$503,140	\$66,405	\$387,336	\$453,741
39	Clay	011174100	Orange Park Medical Center	48.00	49.18	\$11,912,290	0.010628	0.005259	0.01009	\$799,253	\$16,252	\$0	\$801,432	\$784,476	\$16,956	\$306,738	\$323,694
40	Orange	010133800	Orlando Health	245.35	229.37	\$177,931,180	0.049569	0.078558	0.05247	\$4,155,495	\$18,117	\$0	\$4,166,859	\$4,421,468	-\$254,609	\$1,206,383	\$951,774
41	Marion	010138900	Osceola Regional Medical Center	43.69	46.90	\$18,904,299	0.010136	0.008346	0.01016	\$788,580	\$18,814	\$0	\$790,732	\$742,454	\$48,278	\$427,639	\$475,917
42	Dade	010053600	Palm Springs General Hospital	9.83	23.77	\$2,099,873	0.005136	0.000927	0.00472	\$373,433	\$15,714	\$0	\$374,451	\$159,490	\$214,961	\$220,381	\$435,342
43	Palm Beach	012026000	Palms West Hospital	20.00	20.77	\$15,901,239	0.004490	0.007021	0.00474	\$375,621	\$18,081	\$0	\$376,648	\$365,335	\$11,313	\$98,989	\$100,302
44	Dade	010464000	Palmetto General Hospital	77.13	77.24	\$26,202,610	0.016693	0.011569	0.01618	\$1,281,476	\$16,591	\$0	\$1,284,972	\$1,285,390	-\$418	\$390,462	\$390,044
45	Pasco	011988100	Regional Medical Center Bayonet Point	36.00	35.55	\$8,916,040	0.007683	0.003937	0.00731	\$578,818	\$16,282	\$0	\$580,396	\$588,300	-\$7,904	\$349,391	\$341,487
46	Escambia	010076500	Sacred Heart Hospital	55.07	54.99	\$58,393,481	0.011884	0.025781	0.01327	\$1,051,287	\$19,118	\$0	\$1,054,166	\$1,057,341	-\$3,175	\$277,810	\$274,635
47	Palm Beach	010149600	St Mary's Medical Center	0.98	0.21	\$65,208,372	0.000046	0.028790	0.00292	\$231,265	\$1,096,911	\$215,622	\$15,643	\$33,513	-\$17,870	\$55,718	\$37,848
48	St. Lucie	011997100	St. Lucie Medical Center	40.00	36.21	\$7,550,935	0.007825	0.003334	0.00738	\$584,166	\$16,134	\$0	\$585,759	\$645,373	-\$59,614	\$179,688	\$120,074
49	Pinellas	012010300	St. Petersburg General Hospital	32.43	34.80	\$6,500,230	0.007520	0.002870	0.00705	\$558,733	\$16,058	\$0	\$560,256	\$524,567	\$35,689	\$140,849	\$176,538
50	Duval	010073100	St. Vincent's Medical Center Riverside	29.93	29.51	\$15,824,006	0.006378	0.006986	0.00644	\$509,923	\$17,280	\$0	\$511,315	\$518,735	-\$7,420	\$132,210	\$124,790
51	Leon	010113300	Tallahassee Memorial Hospital	65.04	66.63	\$34,280,453	0.014400	0.015135	0.01447	\$1,146,279	\$17,204	\$0	\$1,149,410	\$1,128,791	\$22,619	\$308,420	\$331,039
52	Hillsborough	010099400	Tampa General Hospital	287.75	275.08	\$123,752,884	0.059449	0.054638	0.05897	\$4,670,271	\$16,978	\$0	\$4,683,021	\$4,886,890	-\$203,869	\$1,289,270	\$1,085,401
53	Alachua	010003000	UF Health Shands Hospital	502.72	490.53	\$147,349,640	0.106010	0.10191	\$8,071,661	\$16,455	\$0	\$8,093,679	\$8,295,570	-\$201,891	\$2,330,472	\$2,128,581	
54	Duval	010067600	UF Health Jacksonville														