

SFY 2015-16 STATEWIDE MEDICAID RESIDENCY PROGRAM RECONCILIATION

Provider County	Medicaid ID	Hospital	SFY 2015-16 Previously Submitted Resident Count	SFY 2015-16 Reconciled Resident Count per HCRIS Data	Baseline Payments from SFY 2015-16 GAA DRG Conference Model	Estimated Resident Allocation	Estimated Medicaid Allocation	Estimated Allocation Fraction	Initial Estimated Allocation	Initial Per Resident Cost	Over 60,131 Cap (Double the Average per FTE Resident For All Hospitals)	Final SFY 2015-16 Reconciled Distribution per HCRIS data	Previous SFY 2015-16 Distribution	SFY 2015-16 Reallocation (I-J)	SFY 2017-18 Remaining Distribution Balance for 3rd & 4th quarters	SFY 2017-18 Remaining Adjusted Balance for 3rd & 4th quarters (K+L)	
1	Dade	011648300	Anne Bates Leach Eye Hospital	26.50	17.92	\$19,550	0.00435	0.00001	0.00391	\$313,169	\$17,476	\$0	\$313,443	\$437,297	-\$123,854	196,575	\$72,721
2	Dade	012037500	Aventura Hospital and Medical Center	28.01	32.15	\$11,112,665	0.00780	0.00558	0.00758	\$606,324	\$18,859	\$0	\$606,856	\$506,847	\$100,009	716,026	\$816,035
3	Duval	010064100	Baptist Medical Center Jacksonville	48.26	48.62	\$50,023,366	0.01180	0.02510	0.01313	\$1,050,274	\$21,602	\$0	\$1,051,196	\$997,584	\$53,612	580,986	\$634,598
4	Pinellas	010156700	Bayfront Health - St Petersburg	38.56	37.83	\$24,531,927	0.00918	0.01231	0.00949	\$759,436	\$20,075	\$0	\$760,103	\$734,888	\$25,214	374,818	\$400,032
5	Palm Beach	010140100	Bethesda Hospital East	12.87	16.02	\$21,822,755	0.00389	0.01095	0.00459	\$367,418	\$22,942	\$0	\$367,740	\$300,157	\$67,583	293,322	\$360,905
6	Palm Beach	010141900	Boca Raton Regional Hospital	37.61	37.87	\$2,249,773	0.00921	0.00113	0.00841	\$672,427	\$17,709	\$0	\$673,017	\$629,519	\$43,498	541,993	\$585,491
7	Hillsborough	011807900	Brandon Regional Hospital	20.40	21.58	\$20,153,936	0.00524	0.01011	0.00572	\$457,860	\$21,222	\$0	\$458,262	\$417,670	\$40,591	678,379	\$718,970
8	Broward	012046500	Broward Health Coral Springs	1.84	1.70	\$14,241,712	0.00041	0.00715	0.00109	\$86,877	\$51,104	\$0	\$86,954	\$67,319	\$19,635	45,669	\$65,304
9	Broward	010012900	Broward Health Medical Center	97.78	92.52	\$83,439,002	0.02245	0.04187	0.02439	\$1,951,446	\$21,092	\$0	\$1,953,160	\$1,948,992	\$4,168	1,250,788	\$1,254,956
10	Broward	010220200	Cleveland Clinic Hospital	76.37	66.17	\$1,251,108	0.01606	0.00063	0.01451	\$1,161,172	\$17,547	\$0	\$1,162,190	\$1,265,041	-\$102,850	822,352	\$719,502
11	Palm Beach	012090000	Delray Medical Center	15.01	13.10	\$4,894,571	0.00318	0.00246	0.00311	\$248,440	\$18,972	\$0	\$248,658	\$287,357	-\$18,699	226,736	\$208,037
12	Orange	010128000	Florida Hospital	173.31	152.82	\$147,444,640	0.03708	0.07399	0.04077	\$3,261,853	\$21,345	\$0	\$3,264,719	\$3,452,691	-\$187,972	1,721,161	\$1,533,189
13	Hillsborough	010094300	Florida Hospital Carolwood	2.00	1.85	\$1,550,385	0.00045	0.00078	0.00048	\$38,459	\$20,845	\$0	\$38,493	\$39,281	-\$788	22,622	\$21,834
14	Hillsborough	010102800	Florida Hospital Tampa	5.67	5.36	\$11,840,579	0.00130	0.00594	0.00176	\$141,183	\$26,340	\$0	\$141,307	\$141,144	\$163	97,185	\$97,348
15	Pasco	005456800	Florida Hospital Wesley Chapel	0.86	0.00	\$1,026,001	-	0.00051	0.00005	\$4,119	\$0	\$0	\$4,123	\$18,367	-\$14,244	14,121	-\$123
16	Hillsborough	012032400	H Lee Moffitt Cancer Center & Research Institute Hospital	100.35	79.16	\$10,393,314	0.01921	0.00522	0.01781	\$1,424,774	\$17,999	\$0	\$1,426,023	\$1,697,478	-\$271,455	843,279	\$571,824
17	Volusia	010184200	Halifax Health Medical Center	26.00	23.23	\$27,546,820	0.00564	0.01382	0.00646	\$516,499	\$22,232	\$0	\$516,952	\$539,811	-\$22,858	277,024	\$254,166
18	Broward	010018800	Holy Cross Hospital	30.50	29.85	\$4,687,626	0.00724	0.00235	0.00675	\$540,345	\$18,102	\$0	\$540,819	\$522,076	\$18,743	440,296	\$459,033
19	Dade	010042100	Jackson Memorial Hospital	669.49	617.64	\$246,782,357	0.14988	0.12384	0.14727	\$11,781,786	\$19,076	\$0	\$11,792,126	\$12,038,763	-\$246,638	6,233,877	\$5,987,239
20	Palm Beach	010140600	JFK Medical Center	55.30	57.81	\$21,940,705	0.01403	0.01101	0.01373	\$1,098,027	\$19,895	\$0	\$1,098,991	\$1,000,669	\$98,322	542,635	\$640,957
21	Pinellas	010151600	John Hopkins All Children's Hospital	56.41	43.36	\$136,176,186	0.01052	0.06784	0.01625	\$1,300,251	\$29,987	\$0	\$1,301,396	\$1,474,580	-\$173,184	790,630	\$817,446
22	Dade	012013800	Kendall Regional Medical Center	33.99	38.80	\$28,339,498	0.00937	0.02422	0.00985	\$788,088	\$20,419	\$0	\$788,780	\$674,826	\$113,954	514,539	\$1,028,493
23	Palm Beach	010143300	Lakeside Medical Center	11.58	12.34	\$8,174,004	0.00299	0.00410	0.00310	\$248,327	\$20,132	\$0	\$248,545	\$223,946	\$24,599	146,383	\$170,982
24	Pinellas	011974100	Largo Medical Center	114.72	109.65	\$6,802,783	0.02661	0.00341	0.02429	\$1,943,067	\$17,721	\$0	\$1,944,771	\$1,920,173	\$24,597	971,558	\$996,155
25	Dade	012005700	Larkin Community Hospital	222.01	205.78	\$3,778,318	0.04993	0.04513	\$3,610,377	\$17,545	\$0	\$3,613,543	\$3,678,167	-\$64,824	1,925,064	\$1,858,440	
26	Lee	010119000	Lee Memorial Hospital	20.00	17.00	\$58,055,504	0.00412	0.02913	0.00663	\$530,045	\$31,184	\$0	\$530,512	\$563,577	-\$33,066	327,281	\$294,214
27	Manatee	010116800	Manatee Memorial Hospital	43.92	44.31	\$18,512,039	0.01075	0.00929	0.01061	\$848,484	\$19,149	\$0	\$849,228	\$799,182	\$50,046	409,742	\$459,788
28	Duval	010072200	Mayo Clinic	123.99	122.67	\$1,464,386	0.02977	0.00073	0.02886	\$2,149,063	\$17,519	\$0	\$2,150,947	\$2,051,499	\$99,448	1,061,280	\$1,160,728
29	Duval	010193100	Memorial Hospital Jacksonville	1.19	1.33	\$13,357,630	0.00032	0.00670	0.00096	\$76,863	\$79,792	\$0	\$76,931	\$43,538	\$33,393	51,167	\$84,560
30	Broward	010020000	Memorial Regional Hospital	15.71	8.64	\$90,876,014	0.00210	0.00460	0.00645	\$515,818	\$59,690	\$0	\$516,274	\$574,933	-\$58,660	112,516	\$53,856
31	Pinellas	010158300	Morton Plant Hospital	24.53	23.17	\$19,846,809	0.00562	0.00996	0.00606	\$484,494	\$20,910	\$0	\$484,919	\$484,570	\$350	251,480	\$251,830
32	Dade	010045600	Mount Sinai Medical Center	136.75	133.77	\$16,586,909	0.03246	0.00832	0.03005	\$2,403,673	\$17,969	\$0	\$2,405,781	\$2,322,955	\$82,826	1,317,828	\$1,400,654
33	Orange	004087600	Nemours Children's Hospital	0.30	0.15	\$19,066,432	0.00004	0.00957	0.00099	\$79,186	\$527,771	\$0	\$79,146	\$9,020	\$1,965	-\$1,945	-\$1,945
34	Dade	010069900	Nicklaus Children's Hospital	112.90	119.69	\$124,107,757	0.02904	0.06228	0.03237	\$2,589,419	\$21,634	\$0	\$2,591,694	\$2,362,170	\$229,524	1,299,600	\$1,529,124
35	Alachua	010862800	North Florida Regional Medical Center	9.76	7.79	\$9,696,824	0.00189	0.00489	0.00219	\$175,091	\$22,467	\$0	\$175,245	\$199,993	-\$24,748	639,098	\$609,350
36	Pinellas	011519300	Northside Hospital	34.40	33.69	\$7,154,889	0.00818	0.00359	0.00772	\$617,385	\$18,324	\$0	\$617,926	\$596,349	\$21,577	294,565	\$316,142
37	Hernando	012007300	Oak Hill Hospital	20.00	21.02	\$3,655,055	0.00510	0.00183	0.00477	\$381,926	\$18,270	\$0	\$382,261	\$344,683	\$37,577	436,594	\$474,171
38	Marion	010886600	Ocala Regional Medical Center	14.94	14.85	\$8,673,935	0.00360	0.00435	0.00368	\$294,275	\$19,817	\$0	\$294,534	\$281,322	\$13,212	615,055	\$628,267
39	Clay	011174100	Orange Park Medical Center	17.00	17.83	\$11,304,340	0.00433	0.00567	0.00446	\$356,901	\$20,017	\$0	\$357,214	\$325,966	\$31,248	610,677	\$641,925
40	Orange	010133800	Orlando Health	226.66	218.67	\$156,190,407	0.05306	0.07638	0.05559	\$4,447,583	\$20,339	\$0	\$4,451,488	\$4,368,066	\$83,422	2,615,522	\$2,698,944
41	Marion	010138900	Osceola Regional Medical Center	36.86	29.75	\$19,644,581	0.00722	0.00986	0.00748	\$598,645	\$20,123	\$0	\$599,170	\$687,112	-\$87,942	676,016	\$588,074
42	Dade	010460400	Palmetto General Hospital	84.00	73.77	\$23,999,851	0.01790	0.01204	0.01732	\$1,385,227	\$18,778	\$0	\$1,386,443	\$1,482,470	-\$96,027	815,339	\$719,312
43	Palm Beach	012026000	Palms West Hospital	22.00	20.10	\$12,636,593	0.00488	0.00634	0.00502	\$401,881	\$19,996	\$0	\$402,233	\$413,821	-\$11,587	204,333	\$192,746
44	Pasco	011988100	Regional Medical Center Bayonet Point	22.00	21.90	\$8,132,898	0.00531	0.00408	0.00519	\$415,278	\$18,962	\$0	\$415,642	\$395,699	\$19,943	435,959	\$455,902
45	Escambia	010076500	Sacred Heart Hospital	51.18	52.34	\$50,236,700	0.01270	0.02521	0.01395	\$1,116,144	\$21,325	\$0	\$1,117,124	\$1,046,550	\$70,574	601,994	\$672,568
46	St. Lucie	011997100	St. Lucie Medical Center	41.00	37.69	\$7,551,447	0.00915	0.00379	0.00861	\$688,863	\$18,276	\$0	\$689,467	\$706,837	-\$17,369	384,747	\$367,378
47	Pinellas	012010300	St. Petersburg General Hospital	28.97	33.18	\$6,700,386	0.00805	0.00336	0.00758	\$606,577	\$18,282	\$0	\$607,109	\$504,931	\$102,177	268,955	\$371,132
48	Duval	010073100	St. Vincent's Medical Center Riverside	31.57	30.88	\$14,112,422	0.00749	0.00708	0.00745	\$596,178	\$19,306	\$0	\$596,701	\$577,733	\$18,968	289,540	\$308,508
49	Leon	010113300	Tallahassee Memorial Hospital	61.84	65.21	\$30,555,223	0.01582	0.01533	0.01578	\$1,282,032	\$19,353	\$0	\$1,283,140	\$1,143,234	\$119,906	635,422	\$755,328
50	Hillsborough	010094000	Tampa General Hospital	271.67	267.90	\$110,969,675	0.06501	0.06408	\$5,126,046	\$19,135	\$0	\$5,130,544	\$4,928,748	\$201,796	2,693,304	\$2,895,100	
51	Duval	010067600	UF Health Jacksonville	255.74	257.15	\$76,855,966	0.06240	0.03857	0.06002	\$4,801,343	\$18,671	\$0	\$4,805,555	\$4,528,698	\$276,857	2,351,235	\$2,628,092
52	Alachua	010003000	UF Health Shands Hospital	484.61	477.97	\$39,539,142	0.11598	0.06551	0.11094	\$8,874,983	\$18,568	\$0	\$8,882,770	\$8,520,751	\$362,019	4,991,018	\$5,353,037
53	Broward	011280100	University Hospital and Medical Center	21.00	16.42	\$2,970,251	0.00399	0.00149	0.00374	\$298,866	\$18,198	\$0	\$299,128	\$358,427	-\$59,299	205,594	\$146,295
54	Dade	010036600	University of Miami Hospital	125.79	86.95												